

COLEGIO DE BACHILLERES

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado (Clasificación Administrativa) - LDF

Al 31 de Enero de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	885,831,998.04	800,000.00	886,631,998.04	42,945,019.82	42,942,019.82	843,686,978.22
1000 - DIRECCION GENERAL	853,279,132.04	800,000.00	854,079,132.04	41,475,808.28	41,475,808.28	812,603,323.76
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-11,364.50	388,635.50	14,565.01	14,565.01	374,070.49
1003 - AUDITORIA INTERNA	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00
1004 - JURIDICO	70,000.00	139,200.00	209,200.00	11,600.00	11,600.00	197,600.00
1005 - COMUNICACION SOCIAL	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
1008 - ARCHIVO	25,000.00	4,000.00	29,000.00	4,000.00	4,000.00	25,000.00
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
1012 - COORDINACION ZONA MEDIA	45,000.00	0.00	45,000.00	0.00	0.00	45,000.00
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	31,365.00	65,365.00	35,177.50	35,177.50	30,187.50
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	0.00	43,750.00	0.00	0.00	43,750.00
1104 - EVALUACION EDUCATIVA	135,500.00	0.00	135,500.00	0.00	0.00	135,500.00
1105 - ORGANIZACION Y METODOS	384,500.00	0.00	384,500.00	0.00	0.00	384,500.00
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	0.00	80,980.00	0.00	0.00	80,980.00
1108 - SERVICIOS EDUCATIVOS	50,600.00	0.00	50,600.00	0.00	0.00	50,600.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	0.00	80,000.00	2,511.50	2,511.50	77,488.50
1202 - SUBDIRECCION	70,000.00	11,364.50	81,364.50	23,683.95	23,683.95	57,680.55
1205 - PARAESCOLARES	1,200,000.00	-1,964.00	1,198,036.00	5,162.70	5,162.70	1,192,873.30
1206 - CONTROL ESCOLAR	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
1207 - JEFATURAS DE MATERIA	500,000.00	-23,568.00	476,432.00	46,508.11	46,508.11	429,923.89
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-12,772.00	1,965,578.00	4,802.00	4,802.00	1,960,776.00

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Al 31 de Enero de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	0.00	90,000.00	0.00	0.00	90,000.00
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	400,000.00	0.00	400,000.00	24,372.99	24,372.99	375,627.01
1304 - RECURSOS FINANCIEROS	2,090,035.00	-267,743.40	1,822,291.60	34,674.70	34,674.70	1,787,616.90
1305 - RECURSOS MATERIALES	3,200,000.00	69,791.40	3,269,791.40	88,519.20	88,519.20	3,181,272.20
1306 - INFORMATICA	549,000.00	0.00	549,000.00	15,931.36	15,931.36	533,068.64
1307 - DISEÑO	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	48,891.00	338,891.00	65,923.17	65,923.17	272,967.83
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	3,282.50	3,282.50	41,717.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	2,684.00	2,684.00	42,316.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	0.00	1,250,000.00	31,375.66	31,375.66	1,218,624.34
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	1,975.00	201,975.00	6,137.61	6,137.61	195,837.39
1503 - PLANTEL 03 CEDRAL	460,000.00	3,234.00	463,234.00	20,327.42	20,327.42	442,906.58
1504 - PLANTEL 04 EL NARANJO	325,000.00	0.00	325,000.00	19,008.03	19,008.03	305,991.97
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	0.00	470,000.00	20,354.44	20,354.44	449,645.56
1506 - PLANTEL 06 VALLES I	852,000.00	0.00	852,000.00	13,910.00	13,910.00	838,090.00
1507 - PLANTEL 07 AHUALULCO	378,750.00	0.00	378,750.00	15,247.66	15,247.66	363,502.34
1508 - PLANTEL 08 XILITLA	300,000.00	0.00	300,000.00	24,382.12	24,382.12	275,617.88
1509 - PLANTEL 09 TANLAJAS	425,300.00	0.00	425,300.00	7,069.98	7,069.98	418,230.02
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	0.00	300,000.00	20,586.92	20,586.92	279,413.08
1511 - PLANTEL 11 RAYON	200,000.00	0.00	200,000.00	10,231.00	10,231.00	189,769.00
1512 - PLANTEL 12 TAMPACAN	350,000.00	0.00	350,000.00	30,170.07	30,170.07	319,829.93
1513 - PLANTEL 13 TANQUIAN	440,000.00	0.00	440,000.00	10,867.00	10,867.00	429,133.00

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Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado (Clasificación Administrativa) - LDF

Al 31 de Enero de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	0.00	480,000.00	18,600.02	18,600.02	461,399.98
1515 - PLANTEL 15 EBANO	300,000.00	0.00	300,000.00	13,407.01	13,407.01	286,592.99
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	0.00	300,000.00	23,134.95	23,134.95	276,865.05
1517 - PLANTEL 17 SAN LUIS I	750,000.00	0.00	750,000.00	44,672.99	41,672.99	705,327.01
1518 - PLANTEL 18 MEXQUITIC	385,000.00	0.00	385,000.00	27,584.68	27,584.68	357,415.32
1519 - PLANTEL 19 SAN LUIS II	825,000.00	1,875.00	826,875.00	30,603.09	30,603.09	796,271.91
1520 - PLANTEL 20 RIOVERDE	235,000.00	1,115.00	236,115.00	20,228.71	20,228.71	215,886.29
1521 - PLANTEL 21 MATLAPA	350,000.00	1,964.00	351,964.00	38,278.02	38,278.02	313,685.98
1522 - PLANTEL 22 TAMUIN	250,000.00	0.00	250,000.00	11,932.92	11,932.92	238,067.08
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	0.00	250,000.00	2,672.90	2,672.90	247,327.10
1524 - PLANTEL 24 VALLES II	686,000.00	0.00	686,000.00	35,107.26	35,107.26	650,892.74
1525 - PLANTEL 25 SAN LUIS III	750,000.00	0.00	750,000.00	56,296.91	56,296.91	693,703.09
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	0.00	1,250,000.00	76,694.05	76,694.05	1,173,305.95
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	0.00	300,000.00	6,562.00	6,562.00	293,438.00
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	0.00	1,250,000.00	137,066.70	137,066.70	1,112,933.30
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	2,637.00	302,637.00	15,803.40	15,803.40	286,833.60
1530 - PLANTEL 30 ILESCAS	235,000.00	0.00	235,000.00	14,069.40	14,069.40	220,930.60
1531 - PLANTEL 31 AQUISMON	350,000.00	0.00	350,000.00	17,149.16	17,149.16	332,850.84
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	0.00	235,000.00	2,964.90	2,964.90	232,035.10
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	0.00	350,000.00	25,612.71	25,612.71	324,387.29
1534 - PLANTEL 34 EL PUJAL	235,000.00	0.00	235,000.00	14,768.00	14,768.00	220,232.00
1535 - PLANTEL 35TAMBACA	235,000.00	0.00	235,000.00	10,763.51	10,763.51	224,236.49
1536 - PLANTEL 36 EST. CATORCE	235,000.00	0.00	235,000.00	19,159.10	19,159.10	215,840.90
1537 - PLANTEL 37 TAMAPATZ	275,000.00	0.00	275,000.00	13,714.50	13,714.50	261,285.50
1538 - PLANTEL 38 MECATLAN	375,000.00	0.00	375,000.00	14,202.60	14,202.60	360,797.40
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	0.00	125,000.00	13,131.40	13,131.40	111,868.60

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Al 31 de Enero de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1540 - PLANTEL 40 CHALCO	200,000.00	0.00	200,000.00	7,446.00	7,446.00	192,554.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	0.00	142,681.00	7,250.18	7,250.18	135,430.82
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	0.00	70,131.00	5,530.00	5,530.00	64,601.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	0.00	108,831.00	4,047.90	4,047.90	104,783.10
1605 - EMSAD 05 TLALETLA	147,981.00	0.00	147,981.00	2,656.00	2,656.00	145,325.00
1606 - EMSAD 06 PALOMAS	56,631.00	0.00	56,631.00	3,039.40	3,039.40	53,591.60
1607 - EMSAD 07 STO. DOMINGO	118,131.00	0.00	118,131.00	4,743.70	4,743.70	113,387.30
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	0.00	46,881.00	0.00	0.00	46,881.00
1609 - EMSAD 09 GUADALCAZAR	73,581.00	0.00	73,581.00	1,121.20	1,121.20	72,459.80
1610 - EMSAD 10 PAPATLACO	56,631.00	0.00	56,631.00	10,132.68	10,132.68	46,498.32
1611 - EMSAD 11 ZACAYO	60,681.00	0.00	60,681.00	5,432.82	5,432.82	55,248.18
1612 - EMSAD 12 LA PARADA	103,431.00	0.00	103,431.00	3,040.00	3,040.00	100,391.00
1613 - EMSAD 13 TAMPAXAL	133,431.00	0.00	133,431.00	6,421.52	6,421.52	127,009.48
1614 - EMSAD 14 ITZTACAPA	109,431.00	0.00	109,431.00	11,082.00	11,082.00	98,349.00
1615 - EMSAD 15 OJO DE AGUA	56,631.00	0.00	56,631.00	1,930.00	1,930.00	54,701.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	0.00	88,131.00	4,400.00	4,400.00	83,731.00
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	0.00	56,631.00	6,165.80	6,165.80	50,465.20
1618 - EMSAD 18 EL CARRIZAL	56,631.00	0.00	56,631.00	4,917.97	4,917.97	51,713.03
1619 - EMSAD 19 COYOLES	55,581.00	0.00	55,581.00	2,579.00	2,579.00	53,002.00
1620 - EMSAD 20 TAMAN	151,281.00	0.00	151,281.00	15,114.00	15,114.00	136,167.00
1621 - EMSAD 21 LA PILA	92,031.00	0.00	92,031.00	4,668.00	4,668.00	87,363.00
1622 - EMSAD 22 SAN NICOLAS	116,031.00	0.00	116,031.00	10,328.00	10,328.00	105,703.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	0.00	91,431.00	6,482.00	6,482.00	84,949.00
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	0.00	92,781.00	5,355.50	5,355.50	87,425.50

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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00

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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00

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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00

COLEGIO DE BACHILLERES

Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado (Clasificación Administrativa) - LDF

Al 31 de Enero de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	885,831,998.04	800,000.00	886,631,998.04	42,945,019.82	42,942,019.82	843,686,978.22