



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>885,831,998.04</b>	<b>544,955.40</b>	<b>886,376,953.44</b>	<b>193,241,224.45</b>	<b>193,227,740.16</b>	<b>693,135,728.99</b>
1000 - DIRECCION GENERAL	853,279,132.04	0.00	853,279,132.04	185,067,683.87	185,067,683.87	668,211,448.17
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-11,364.50	388,635.50	106,856.25	106,856.25	281,779.25
1003 - AUDITORIA INTERNA	60,000.00	0.00	60,000.00	5,094.70	5,094.70	54,905.30
1004 - JURIDICO	70,000.00	154,512.79	224,512.79	70,682.29	70,682.29	153,830.50
1005 - COMUNICACION SOCIAL	80,000.00	0.00	80,000.00	20,440.00	20,440.00	59,560.00
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
1008 - ARCHIVO	25,000.00	42,000.00	67,000.00	22,508.82	22,508.82	44,491.18
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	0.00	45,000.00	1,781.00	1,781.00	43,219.00
1012 - COORDINACION ZONA MEDIA	45,000.00	0.00	45,000.00	810.00	810.00	44,190.00
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	29,552.50	63,552.50	40,967.50	40,967.50	22,585.00
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	0.00	43,750.00	4,428.50	3,808.50	39,321.50
1104 - EVALUACION EDUCATIVA	135,500.00	-2,375.00	133,125.00	10,219.47	10,219.47	122,905.53
1105 - ORGANIZACION Y METODOS	384,500.00	0.00	384,500.00	4,322.50	4,322.50	380,177.50
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	0.00	80,980.00	2,490.00	0.00	78,490.00
1108 - SERVICIOS EDUCATIVOS	50,600.00	0.00	50,600.00	0.00	0.00	50,600.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	0.00	80,000.00	9,099.51	9,099.51	70,900.49
1202 - SUBDIRECCION	70,000.00	11,364.50	81,364.50	27,163.95	27,163.95	54,200.55
1205 - PARAESCOLARES	1,200,000.00	-214,006.00	985,994.00	92,138.33	92,138.33	893,855.67
1206 - CONTROL ESCOLAR	450,000.00	0.00	450,000.00	18,019.91	18,019.91	431,980.09
1207 - JEFATURAS DE MATERIA	500,000.00	-65,779.51	434,220.49	86,079.57	86,079.57	348,140.92
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-47,057.00	1,931,293.00	20,838.59	20,838.59	1,910,454.41



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**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	544,955.40	634,955.40	553,292.49	553,292.49	81,662.91
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	400,000.00	0.00	400,000.00	97,707.66	93,296.96	302,292.34
1304 - RECURSOS FINANCIEROS	2,090,035.00	-382,677.27	1,707,357.73	183,204.22	182,629.23	1,524,153.51
1305 - RECURSOS MATERIALES	3,200,000.00	69,791.40	3,269,791.40	585,079.42	585,079.42	2,684,711.98
1306 - INFORMATICA	549,000.00	-19,342.76	529,657.24	108,788.57	108,788.57	420,868.67
1307 - DISEÑO	160,000.00	0.00	160,000.00	32,920.80	32,920.80	127,079.20
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	88,531.01	378,531.01	162,466.99	162,466.99	216,064.02
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	10,581.50	10,581.50	34,418.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	6,755.00	6,755.00	38,245.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	0.00	1,250,000.00	287,582.82	287,582.82	962,417.18
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	3,860.00	203,860.00	47,073.13	47,073.13	156,786.87
1503 - PLANTEL 03 CEDRAL	460,000.00	45,094.00	505,094.00	164,959.63	164,959.63	340,134.37
1504 - PLANTEL 04 EL NARANJO	325,000.00	13,000.00	338,000.00	82,447.02	82,447.02	255,552.98
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	0.00	470,000.00	142,872.36	142,872.36	327,127.64
1506 - PLANTEL 06 VALLES I	852,000.00	46,126.00	898,126.00	263,653.31	263,653.31	634,472.69
1507 - PLANTEL 07 AHUALULCO	378,750.00	0.00	378,750.00	124,222.47	124,222.47	254,527.53
1508 - PLANTEL 08 XILITLA	300,000.00	12,000.00	312,000.00	101,944.40	101,944.40	210,055.60
1509 - PLANTEL 09 TANLAJAS	425,300.00	28,000.00	453,300.00	103,006.09	103,006.09	350,293.91
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	3,550.00	303,550.00	102,313.99	102,313.99	201,236.01
1511 - PLANTEL 11 RAYON	200,000.00	0.00	200,000.00	59,794.47	59,794.47	140,205.53
1512 - PLANTEL 12 TAMPACAN	350,000.00	17,220.00	367,220.00	118,850.54	118,850.54	248,369.46
1513 - PLANTEL 13 TANQUIAN	440,000.00	12,403.00	452,403.00	120,069.53	120,069.53	332,333.47



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**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	3,281.00	483,281.00	81,856.80	81,856.80	401,424.20
1515 - PLANTEL 15 EBANO	300,000.00	0.00	300,000.00	81,947.24	81,947.24	218,052.76
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	11,142.00	311,142.00	91,236.39	91,236.39	219,905.61
1517 - PLANTEL 17 SAN LUIS I	750,000.00	0.00	750,000.00	219,106.39	219,106.39	530,893.61
1518 - PLANTEL 18 MEXQUITIC	385,000.00	0.00	385,000.00	136,642.20	135,604.20	248,357.80
1519 - PLANTEL 19 SAN LUIS II	825,000.00	5,375.00	830,375.00	156,337.91	156,337.91	674,037.09
1520 - PLANTEL 20 RIOVERDE	235,000.00	13,670.00	248,670.00	95,080.34	95,080.34	153,589.66
1521 - PLANTEL 21 MATLAPA	350,000.00	4,669.00	354,669.00	112,961.73	112,961.73	241,707.27
1522 - PLANTEL 22 TAMUIN	250,000.00	0.00	250,000.00	80,489.32	80,489.32	169,510.68
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	0.00	250,000.00	15,092.38	15,092.38	234,907.62
1524 - PLANTEL 24 VALLES II	686,000.00	8,941.00	694,941.00	224,346.02	224,346.02	470,594.98
1525 - PLANTEL 25 SAN LUIS III	750,000.00	15,252.84	765,252.84	235,967.03	235,967.03	529,285.81
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	0.00	1,250,000.00	405,681.66	405,681.66	844,318.34
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	0.00	300,000.00	88,069.24	84,558.64	211,930.76
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	0.00	1,250,000.00	493,184.65	493,184.65	756,815.35
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	2,937.00	302,937.00	91,440.38	91,440.38	211,496.62
1530 - PLANTEL 30 ILLASCAS	235,000.00	1,945.00	236,945.00	87,029.40	87,029.40	149,915.60
1531 - PLANTEL 31 AQUISMON	350,000.00	15,000.00	365,000.00	108,240.22	108,240.22	256,759.78
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	0.00	235,000.00	55,712.79	55,712.79	179,287.21
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	14,369.00	364,369.00	137,737.04	137,737.04	226,631.96
1534 - PLANTEL 34 EL PUJAL	235,000.00	29,020.00	264,020.00	103,565.51	103,565.51	160,454.49
1535 - PLANTEL 35TAMBACA	235,000.00	0.00	235,000.00	55,182.35	54,342.35	179,817.65
1536 - PLANTEL 36 EST. CATORCE	235,000.00	2,750.00	237,750.00	61,503.43	61,503.43	176,246.57
1537 - PLANTEL 37 TAMAPATZ	275,000.00	0.00	275,000.00	82,518.66	82,518.66	192,481.34
1538 - PLANTEL 38 MECATLAN	375,000.00	0.00	375,000.00	86,490.10	86,490.10	288,509.90
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	3,000.00	128,000.00	45,906.03	45,906.03	82,093.97



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1540 - PLANTEL 40 CHALCO	200,000.00	0.00	200,000.00	60,083.04	60,083.04	139,916.96
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	1,365.00	144,046.00	47,291.13	47,291.13	96,754.87
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	0.00	70,131.00	19,408.00	19,408.00	50,723.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	0.00	108,831.00	37,165.32	37,165.32	71,665.68
1605 - EMSAD 05 TLALETLA	147,981.00	0.00	147,981.00	23,690.53	23,690.53	124,290.47
1606 - EMSAD 06 PALOMAS	56,631.00	0.00	56,631.00	19,113.00	19,113.00	37,518.00
1607 - EMSAD 07 STO. DOMINGO	118,131.00	0.00	118,131.00	30,777.94	30,777.94	87,353.06
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	640.00	47,521.00	9,569.95	9,569.95	37,951.05
1609 - EMSAD 09 GUADALCAZAR	73,581.00	8,590.00	82,171.00	21,940.64	21,940.64	60,230.36
1610 - EMSAD 10 PAPATLACO	56,631.00	0.00	56,631.00	24,345.11	24,345.11	32,285.89
1611 - EMSAD 11 ZACAYO	60,681.00	0.00	60,681.00	18,783.68	18,783.68	41,897.32
1612 - EMSAD 12 LA PARADA	103,431.00	0.00	103,431.00	10,190.00	10,190.00	93,241.00
1613 - EMSAD 13 TAMPAXAL	133,431.00	0.00	133,431.00	38,800.88	38,800.88	94,630.12
1614 - EMSAD 14 ITZTACAPA	109,431.00	0.00	109,431.00	14,378.00	14,378.00	95,053.00
1615 - EMSAD 15 OJO DE AGUA	56,631.00	0.00	56,631.00	13,560.00	13,560.00	43,071.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	0.00	88,131.00	27,443.40	27,443.40	60,687.60
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	660.00	57,291.00	19,133.75	19,133.75	38,157.25
1618 - EMSAD 18 EL CARRIZAL	56,631.00	0.00	56,631.00	15,919.04	15,919.04	40,711.96
1619 - EMSAD 19 COYOLES	55,581.00	0.00	55,581.00	18,528.55	18,528.55	37,052.45
1620 - EMSAD 20 TAMAN	151,281.00	20,000.00	171,281.00	58,060.02	58,060.02	113,220.98
1621 - EMSAD 21 LA PILA	92,031.00	0.00	92,031.00	25,174.95	25,174.95	66,856.05
1622 - EMSAD 22 SAN NICOLAS	116,031.00	0.00	116,031.00	35,876.39	35,876.39	80,154.61
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	1,125.00	92,556.00	26,790.30	26,790.30	65,765.70
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	0.00	92,781.00	19,209.70	19,209.70	73,571.30





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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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**Al 30 de Abril de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>885,831,998.04</b>	<b>544,955.40</b>	<b>886,376,953.44</b>	<b>193,241,224.45</b>	<b>193,227,740.16</b>	<b>693,135,728.99</b>