



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 31 de Mayo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>885,831,998.04</b>	<b>3,444,955.40</b>	<b>889,276,953.44</b>	<b>241,246,768.09</b>	<b>241,205,109.00</b>	<b>648,030,185.35</b>
1000 - DIRECCION GENERAL	853,279,132.04	0.00	853,279,132.04	230,389,766.06	230,389,766.06	622,889,365.98
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-16,822.50	383,177.50	172,740.59	172,740.59	210,436.91
1003 - AUDITORIA INTERNA	60,000.00	-737.31	59,262.69	7,208.69	7,208.69	52,054.00
1004 - JURIDICO	70,000.00	136,644.22	206,644.22	87,356.29	82,282.29	119,287.93
1005 - COMUNICACION SOCIAL	80,000.00	11,020.36	91,020.36	32,040.00	32,040.00	58,980.36
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	-13,168.57	6,831.43	0.00	0.00	6,831.43
1008 - ARCHIVO	25,000.00	45,695.97	70,695.97	26,408.82	26,408.82	44,287.15
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-23,771.20	21,228.80	1,781.00	1,781.00	19,447.80
1012 - COORDINACION ZONA MEDIA	45,000.00	-18,399.87	26,600.13	1,337.50	1,337.50	25,262.63
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	29,386.61	63,386.61	43,582.50	43,582.50	19,804.11
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	-505.73	43,244.27	5,483.50	5,483.50	37,760.77
1104 - EVALUACION EDUCATIVA	135,500.00	-20,244.57	115,255.43	14,217.47	14,217.47	101,037.96
1105 - ORGANIZACION Y METODOS	384,500.00	-358,842.30	25,657.70	4,322.50	4,322.50	21,335.20
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	-170.82	80,809.18	3,012.00	3,012.00	77,797.18
1108 - SERVICIOS EDUCATIVOS	50,600.00	-50,362.00	238.00	0.00	0.00	238.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	113.23	80,113.23	9,099.51	9,099.51	71,013.72
1202 - SUBDIRECCION	70,000.00	10,902.17	80,902.17	27,163.95	27,163.95	53,738.22
1205 - PARAESCOLARES	1,200,000.00	-243,220.96	956,779.04	227,366.69	227,366.69	729,412.35
1206 - CONTROL ESCOLAR	450,000.00	-4,955.35	445,044.65	25,821.91	25,821.91	419,222.74
1207 - JEFATURAS DE MATERIA	500,000.00	-90,351.39	409,648.61	111,907.53	111,907.53	297,741.08
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-59,501.79	1,918,848.21	90,248.59	90,248.59	1,828,599.62



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**Detallado (Clasificación Administrativa) - LDF**  
**Al 31 de Mayo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	3,444,883.20	3,534,883.20	608,605.96	606,849.96	2,926,277.24
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	400,000.00	-182,696.70	217,303.30	114,431.28	109,299.58	102,872.02
1304 - RECURSOS FINANCIEROS	2,090,035.00	428,449.45	2,518,484.45	232,316.15	229,665.16	2,286,168.30
1305 - RECURSOS MATERIALES	3,200,000.00	-44,845.57	3,155,154.43	861,284.48	834,906.08	2,293,869.95
1306 - INFORMATICA	549,000.00	-27,788.58	521,211.42	170,661.67	168,921.67	350,549.75
1307 - DISEÑO	160,000.00	-777.69	159,222.31	32,920.80	32,920.80	126,301.51
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	91,881.01	381,881.01	189,695.13	189,695.13	192,185.88
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	13,687.50	13,687.50	31,312.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	12,154.00	12,154.00	32,846.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	0.00	1,250,000.00	373,202.13	373,202.13	876,797.87
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	3,860.00	203,860.00	68,080.89	68,080.89	135,779.11
1503 - PLANTEL 03 CEDRAL	460,000.00	55,154.00	515,154.00	204,221.12	204,221.12	310,932.88
1504 - PLANTEL 04 EL NARANJO	325,000.00	13,000.00	338,000.00	121,274.93	121,274.93	216,725.07
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	0.00	470,000.00	209,272.38	209,272.38	260,727.62
1506 - PLANTEL 06 VALLES I	852,000.00	46,126.00	898,126.00	347,563.55	347,563.55	550,562.45
1507 - PLANTEL 07 AHUALULCO	378,750.00	0.00	378,750.00	174,119.75	174,119.75	204,630.25
1508 - PLANTEL 08 XILITLA	300,000.00	12,000.00	312,000.00	134,316.45	134,316.45	177,683.55
1509 - PLANTEL 09 TANLAJAS	425,300.00	28,000.00	453,300.00	144,280.41	144,280.41	309,019.59
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	3,550.00	303,550.00	137,301.87	137,301.87	166,248.13
1511 - PLANTEL 11 RAYON	200,000.00	0.00	200,000.00	84,577.81	84,577.81	115,422.19
1512 - PLANTEL 12 TAMPACAN	350,000.00	17,220.00	367,220.00	127,094.59	127,094.59	240,125.41
1513 - PLANTEL 13 TANQUIAN	440,000.00	12,403.00	452,403.00	168,546.19	168,546.19	283,856.81



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**Al 31 de Mayo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	14,981.00	494,981.00	145,191.71	144,654.71	349,789.29
1515 - PLANTEL 15 EBANO	300,000.00	3,000.00	303,000.00	104,386.34	104,386.34	198,613.66
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	11,142.00	311,142.00	129,789.91	129,789.91	181,352.09
1517 - PLANTEL 17 SAN LUIS I	750,000.00	0.00	750,000.00	283,925.50	283,925.50	466,074.50
1518 - PLANTEL 18 MEXQUITIC	385,000.00	0.00	385,000.00	180,336.86	179,298.86	204,663.14
1519 - PLANTEL 19 SAN LUIS II	825,000.00	5,375.00	830,375.00	219,907.50	219,907.50	610,467.50
1520 - PLANTEL 20 RIOVERDE	235,000.00	25,559.64	260,559.64	106,529.51	106,529.51	154,030.13
1521 - PLANTEL 21 MATLAPA	350,000.00	7,169.00	357,169.00	143,630.13	143,630.13	213,538.87
1522 - PLANTEL 22 TAMUIN	250,000.00	0.00	250,000.00	103,517.14	103,517.14	146,482.86
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	0.00	250,000.00	19,581.28	19,581.28	230,418.72
1524 - PLANTEL 24 VALLES II	686,000.00	8,941.00	694,941.00	292,946.85	292,946.85	401,994.15
1525 - PLANTEL 25 SAN LUIS III	750,000.00	18,280.44	768,280.44	324,160.17	324,160.17	444,120.27
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	0.00	1,250,000.00	502,582.62	502,582.62	747,417.38
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	0.00	300,000.00	120,914.14	119,445.14	179,085.86
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	0.00	1,250,000.00	599,947.69	599,947.69	650,052.31
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	11,212.00	311,212.00	113,723.12	113,723.12	197,488.88
1530 - PLANTEL 30 ILLESCAS	235,000.00	1,945.00	236,945.00	100,452.40	100,452.40	136,492.60
1531 - PLANTEL 31 AQUISMON	350,000.00	15,000.00	365,000.00	140,498.25	139,538.25	224,501.75
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	0.00	235,000.00	80,763.18	80,763.18	154,236.82
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	16,469.00	366,469.00	169,236.82	169,236.82	197,232.18
1534 - PLANTEL 34 EL PUJAL	235,000.00	29,020.00	264,020.00	129,289.54	129,289.54	134,730.46
1535 - PLANTEL 35TAMBACA	235,000.00	0.00	235,000.00	77,889.64	77,049.64	157,110.36
1536 - PLANTEL 36 EST. CATORCE	235,000.00	2,750.00	237,750.00	75,424.91	75,424.91	162,325.09
1537 - PLANTEL 37 TAMAPATZ	275,000.00	0.00	275,000.00	119,856.01	119,856.01	155,143.99
1538 - PLANTEL 38 MECATLAN	375,000.00	0.00	375,000.00	99,598.40	99,598.40	275,401.60
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	3,000.00	128,000.00	56,397.35	56,397.35	71,602.65



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1540 - PLANTEL 40 CHALCO	200,000.00	0.00	200,000.00	76,686.94	76,686.94	123,313.06
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	1,365.00	144,046.00	60,626.14	60,626.14	83,419.86
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	0.00	70,131.00	27,048.00	27,048.00	43,083.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	0.00	108,831.00	48,271.88	48,271.88	60,559.12
1605 - EMSAD 05 TLALETLA	147,981.00	0.00	147,981.00	29,491.71	29,491.71	118,489.29
1606 - EMSAD 06 PALOMAS	56,631.00	3,740.00	60,371.00	28,921.23	28,921.23	31,449.77
1607 - EMSAD 07 STO. DOMINGO	118,131.00	0.00	118,131.00	43,793.99	43,793.99	74,337.01
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	640.00	47,521.00	16,920.55	16,920.55	30,600.45
1609 - EMSAD 09 GUADALCAZAR	73,581.00	8,590.00	82,171.00	32,327.44	32,327.44	49,843.56
1610 - EMSAD 10 PAPATLACO	56,631.00	0.00	56,631.00	30,015.81	30,015.81	26,615.19
1611 - EMSAD 11 ZACAYO	60,681.00	0.00	60,681.00	24,016.68	24,016.68	36,664.32
1612 - EMSAD 12 LA PARADA	103,431.00	0.00	103,431.00	19,259.63	19,259.63	84,171.37
1613 - EMSAD 13 TAMPAXAL	133,431.00	0.00	133,431.00	46,250.24	46,250.24	87,180.76
1614 - EMSAD 14 ITZTACAPA	109,431.00	0.00	109,431.00	27,436.00	27,436.00	81,995.00
1615 - EMSAD 15 OJO DE AGUA	56,631.00	0.00	56,631.00	24,326.00	24,326.00	32,305.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	0.00	88,131.00	36,659.40	36,659.40	51,471.60
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	660.00	57,291.00	26,344.32	26,344.32	30,946.68
1618 - EMSAD 18 EL CARRIZAL	56,631.00	0.00	56,631.00	17,803.04	17,803.04	38,827.96
1619 - EMSAD 19 COYOLES	55,581.00	0.00	55,581.00	22,870.19	22,870.19	32,710.81
1620 - EMSAD 20 TAMAN	151,281.00	20,000.00	171,281.00	71,876.02	71,876.02	99,404.98
1621 - EMSAD 21 LA PILA	92,031.00	0.00	92,031.00	29,594.95	29,594.95	62,436.05
1622 - EMSAD 22 SAN NICOLAS	116,031.00	0.00	116,031.00	47,526.39	47,526.39	68,504.61
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	1,125.00	92,556.00	38,381.99	38,381.99	54,174.01
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	0.00	92,781.00	28,810.30	28,810.30	63,970.70





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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 31 de Mayo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 31 de Mayo de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>885,831,998.04</b>	<b>3,444,955.40</b>	<b>889,276,953.44</b>	<b>241,246,768.09</b>	<b>241,205,109.00</b>	<b>648,030,185.35</b>