



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Junio de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
<b>Gasto No Etiquetado</b>	<b>885,831,998.04</b>	<b>3,444,955.40</b>	<b>889,276,953.44</b>	<b>292,860,308.69</b>	<b>291,254,875.49</b>	<b>596,416,644.75</b>
1000 - DIRECCION GENERAL	853,279,132.04	0.00	853,279,132.04	278,871,478.23	277,591,464.23	574,407,653.81
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-12,223.30	387,776.70	224,340.61	221,038.91	163,436.09
1003 - AUDITORIA INTERNA	60,000.00	-737.31	59,262.69	13,307.76	9,596.69	45,954.93
1004 - JURIDICO	70,000.00	136,656.98	206,656.98	94,257.86	94,257.86	112,399.12
1005 - COMUNICACION SOCIAL	80,000.00	11,020.36	91,020.36	38,619.37	38,619.37	52,400.99
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	-13,168.57	6,831.43	4,847.34	4,763.82	1,984.09
1008 - ARCHIVO	25,000.00	45,705.71	70,705.71	40,531.95	37,436.61	30,173.76
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-23,771.20	21,228.80	1,781.00	1,781.00	19,447.80
1012 - COORDINACION ZONA MEDIA	45,000.00	-18,391.75	26,608.25	2,159.14	2,159.14	24,449.11
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	29,386.61	63,386.61	46,929.35	46,929.35	16,457.26
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	-411.91	43,338.09	9,425.30	9,298.63	33,912.79
1104 - EVALUACION EDUCATIVA	135,500.00	-32,494.97	103,005.03	27,001.31	25,940.14	76,003.72
1105 - ORGANIZACION Y METODOS	384,500.00	10.44	384,510.44	7,408.21	5,694.66	377,102.23
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	-25.82	80,954.18	18,052.36	16,431.84	62,901.82
1108 - SERVICIOS EDUCATIVOS	50,600.00	0.00	50,600.00	0.00	0.00	50,600.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	395.88	80,395.88	16,456.79	12,049.63	63,939.09
1202 - SUBDIRECCION	70,000.00	10,920.44	80,920.44	30,053.02	29,573.02	50,867.42
1205 - PARAESCOLARES	1,200,000.00	-243,193.12	956,806.88	390,749.42	389,361.50	566,057.46
1206 - CONTROL ESCOLAR	450,000.00	200,419.33	650,419.33	257,252.03	250,624.26	393,167.30
1207 - JEFATURAS DE MATERIA	500,000.00	-104,970.39	395,029.61	184,586.71	184,586.71	210,442.90
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-163,792.29	1,814,557.71	147,308.96	119,135.45	1,667,248.75



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**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Junio de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	3,469,250.87	3,559,250.87	667,125.50	654,945.50	2,892,125.37
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	400,000.00	0.00	400,000.00	162,426.35	143,621.36	237,573.65
1304 - RECURSOS FINANCIEROS	2,090,035.00	-241,279.15	1,848,755.85	382,926.67	351,830.11	1,465,829.18
1305 - RECURSOS MATERIALES	3,200,000.00	-19,348.41	3,180,651.59	1,227,758.67	1,057,960.98	1,952,892.92
1306 - INFORMATICA	549,000.00	-27,788.57	521,211.43	231,032.11	216,551.83	290,179.32
1307 - DISEÑO	160,000.00	-777.69	159,222.31	43,974.56	40,705.98	115,247.75
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	123,250.01	413,250.01	230,575.10	230,575.10	182,674.91
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	18,182.50	18,182.50	26,817.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	16,383.00	16,383.00	28,617.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	-31,000.00	1,219,000.00	449,411.43	449,411.43	769,588.57
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	3,860.00	203,860.00	80,417.35	80,417.35	123,442.65
1503 - PLANTEL 03 CEDRAL	460,000.00	56,254.00	516,254.00	284,454.46	284,454.46	231,799.54
1504 - PLANTEL 04 EL NARANJO	325,000.00	14,100.00	339,100.00	152,144.01	152,144.01	186,955.99
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	2,200.00	472,200.00	247,870.85	246,522.85	224,329.15
1506 - PLANTEL 06 VALLES I	852,000.00	18,126.00	870,126.00	445,011.60	445,011.60	425,114.40
1507 - PLANTEL 07 AHUALULCO	378,750.00	825.00	379,575.00	204,136.51	204,136.51	175,438.49
1508 - PLANTEL 08 XILITLA	300,000.00	13,100.00	313,100.00	158,327.55	158,327.55	154,772.45
1509 - PLANTEL 09 TANLAJAS	425,300.00	32,340.00	457,640.00	193,253.65	193,253.65	264,386.35
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	-4,850.00	295,150.00	170,744.67	170,744.67	124,405.33
1511 - PLANTEL 11 RAYON	200,000.00	-13,500.00	186,500.00	95,320.98	95,320.98	91,179.02
1512 - PLANTEL 12 TAMPACAN	350,000.00	21,620.00	371,620.00	168,811.07	168,811.07	202,808.93
1513 - PLANTEL 13 TANQUIAN	440,000.00	9,013.00	449,013.00	194,300.24	194,300.24	254,712.76



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**Al 30 de Junio de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	9,581.00	489,581.00	147,056.71	146,519.71	342,524.29
1515 - PLANTEL 15 EBANO	300,000.00	4,100.00	304,100.00	136,103.57	136,103.57	167,996.43
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	15,807.00	315,807.00	151,044.11	151,044.11	164,762.89
1517 - PLANTEL 17 SAN LUIS I	750,000.00	1,100.00	751,100.00	358,334.21	358,334.21	392,765.79
1518 - PLANTEL 18 MEXQUITIC	385,000.00	0.00	385,000.00	215,421.23	214,383.23	169,578.77
1519 - PLANTEL 19 SAN LUIS II	825,000.00	-30,625.00	794,375.00	282,941.26	282,941.26	511,433.74
1520 - PLANTEL 20 RIOVERDE	235,000.00	26,659.64	261,659.64	153,979.93	153,979.93	107,679.71
1521 - PLANTEL 21 MATLAPA	350,000.00	15,494.00	365,494.00	169,062.82	169,062.82	196,431.18
1522 - PLANTEL 22 TAMUIN	250,000.00	825.00	250,825.00	124,611.50	124,611.50	126,213.50
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	0.00	250,000.00	27,172.48	27,172.48	222,827.52
1524 - PLANTEL 24 VALLES II	686,000.00	10,490.50	696,490.50	362,269.49	362,269.49	334,221.01
1525 - PLANTEL 25 SAN LUIS III	750,000.00	19,280.44	769,280.44	352,777.10	352,777.10	416,503.34
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	2,000.00	1,252,000.00	606,872.36	606,872.36	645,127.64
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	-10,331.00	289,669.00	137,255.14	137,255.14	152,413.86
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	6,875.00	1,256,875.00	718,616.87	714,678.67	538,258.13
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	12,037.00	312,037.00	136,300.47	136,300.47	175,736.53
1530 - PLANTEL 30 ILLESCAS	235,000.00	1,945.00	236,945.00	127,946.91	127,946.91	108,998.09
1531 - PLANTEL 31 AQUISMON	350,000.00	16,100.00	366,100.00	196,854.25	195,894.25	169,245.75
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	1,100.00	236,100.00	107,035.24	107,035.24	129,064.76
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	25,503.14	375,503.14	216,119.14	203,939.14	159,384.00
1534 - PLANTEL 34 EL PUJAL	235,000.00	29,520.00	264,520.00	142,998.69	142,998.69	121,521.31
1535 - PLANTEL 35TAMBACA	235,000.00	825.00	235,825.00	93,712.81	93,712.81	142,112.19
1536 - PLANTEL 36 EST. CATORCE	235,000.00	3,850.00	238,850.00	92,342.89	92,342.89	146,507.11
1537 - PLANTEL 37 TAMAPATZ	275,000.00	1,100.00	276,100.00	151,969.75	151,969.75	124,130.25
1538 - PLANTEL 38 MECATLAN	375,000.00	5,392.00	380,392.00	104,341.52	104,341.52	276,050.48
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	4,500.00	129,500.00	67,797.35	67,797.35	61,702.65



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**Al 30 de Junio de 2017**

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1540 - PLANTEL 40 CHALCO	200,000.00	-11,213.00	188,787.00	87,239.73	87,239.73	101,547.27
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	1,365.00	144,046.00	72,584.69	72,584.69	71,461.31
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	0.00	70,131.00	31,452.00	31,452.00	38,679.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	1,100.00	109,931.00	52,413.76	52,413.76	57,517.24
1605 - EMSAD 05 TLALETLA	147,981.00	0.00	147,981.00	48,010.43	48,010.43	99,970.57
1606 - EMSAD 06 PALOMAS	56,631.00	3,740.00	60,371.00	29,211.23	29,211.23	31,159.77
1607 - EMSAD 07 STO. DOMINGO	118,131.00	1,100.00	119,231.00	55,129.25	55,129.25	64,101.75
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	1,740.00	48,621.00	23,113.80	23,113.80	25,507.20
1609 - EMSAD 09 GUADALCAZAR	73,581.00	9,690.00	83,271.00	34,694.08	34,694.08	48,576.92
1610 - EMSAD 10 PAPATLACO	56,631.00	1,100.00	57,731.00	34,504.56	34,504.56	23,226.44
1611 - EMSAD 11 ZACAYO	60,681.00	0.00	60,681.00	27,227.13	27,227.13	33,453.87
1612 - EMSAD 12 LA PARADA	103,431.00	0.00	103,431.00	25,373.55	25,373.55	78,057.45
1613 - EMSAD 13 TAMPAXAL	133,431.00	1,100.00	134,531.00	59,435.64	59,435.64	75,095.36
1614 - EMSAD 14 ITZTACAPA	109,431.00	0.00	109,431.00	47,338.00	47,338.00	62,093.00
1615 - EMSAD 15 OJO DE AGUA	56,631.00	-4,600.00	52,031.00	27,426.00	27,426.00	24,605.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	0.00	88,131.00	43,989.14	43,989.14	44,141.86
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	660.00	57,291.00	31,400.92	31,400.92	25,890.08
1618 - EMSAD 18 EL CARRIZAL	56,631.00	1,100.00	57,731.00	26,142.94	26,142.94	31,588.06
1619 - EMSAD 19 COYOLES	55,581.00	500.00	56,081.00	27,577.19	27,577.19	28,503.81
1620 - EMSAD 20 TAMAN	151,281.00	21,100.00	172,381.00	87,532.89	87,532.89	84,848.11
1621 - EMSAD 21 LA PILA	92,031.00	-4,000.00	88,031.00	35,091.75	35,091.75	52,939.25
1622 - EMSAD 22 SAN NICOLAS	116,031.00	0.00	116,031.00	54,581.75	54,581.75	61,449.25
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	3,350.00	94,781.00	43,780.99	43,780.99	51,000.01
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	1,100.00	93,881.00	39,249.30	39,249.30	54,631.70





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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Junio de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00





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**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Junio de 2017**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>885,831,998.04</b>	<b>3,444,955.40</b>	<b>889,276,953.44</b>	<b>292,860,308.69</b>	<b>291,254,875.49</b>	<b>596,416,644.75</b>