



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Julio de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	885,831,998.04	3,444,955.40	889,276,953.44	342,192,271.26	342,176,327.57	547,084,682.18
1000 - DIRECCION GENERAL	853,279,132.04	0.00	853,279,132.04	327,024,739.69	327,024,739.69	526,254,392.35
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-12,223.30	387,776.70	232,387.61	232,387.61	155,389.09
1003 - AUDITORIA INTERNA	60,000.00	-737.31	59,262.69	13,307.76	13,307.76	45,954.93
1004 - JURIDICO	70,000.00	136,656.98	206,656.98	105,857.86	105,857.86	100,799.12
1005 - COMUNICACION SOCIAL	80,000.00	11,020.36	91,020.36	42,819.37	42,819.37	48,200.99
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	-13,168.57	6,831.43	4,847.34	4,847.34	1,984.09
1008 - ARCHIVO	25,000.00	45,705.71	70,705.71	43,031.95	43,031.95	27,673.76
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-23,771.20	21,228.80	1,781.00	1,781.00	19,447.80
1012 - COORDINACION ZONA MEDIA	45,000.00	-18,391.75	26,608.25	2,159.14	2,159.14	24,449.11
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	29,386.61	63,386.61	48,804.35	48,804.35	14,582.26
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	-411.91	43,338.09	9,425.30	9,425.30	33,912.79
1104 - EVALUACION EDUCATIVA	135,500.00	-32,494.97	103,005.03	29,658.31	29,658.31	73,346.72
1105 - ORGANIZACION Y METODOS	384,500.00	10.44	384,510.44	7,408.21	7,408.21	377,102.23
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	-25.82	80,954.18	18,052.36	18,052.36	62,901.82
1108 - SERVICIOS EDUCATIVOS	50,600.00	0.00	50,600.00	0.00	0.00	50,600.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	395.88	80,395.88	16,456.79	16,456.79	63,939.09
1202 - SUBDIRECCION	70,000.00	10,920.44	80,920.44	30,053.02	30,053.02	50,867.42
1205 - PARAESCOLARES	1,200,000.00	-243,193.12	956,806.88	396,600.42	396,600.42	560,206.46
1206 - CONTROL ESCOLAR	450,000.00	200,419.33	650,419.33	257,252.03	257,252.03	393,167.30
1207 - JEFATURAS DE MATERIA	500,000.00	-112,470.39	387,529.61	188,965.00	188,965.00	198,564.61
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-163,292.29	1,815,057.71	213,346.46	213,346.46	1,601,711.25



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Detallado (Clasificación Administrativa) - LDF
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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	3,469,250.87	3,559,250.87	668,128.21	668,128.21	2,891,122.66
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	400,000.00	0.00	400,000.00	163,711.34	159,300.64	236,288.66
1304 - RECURSOS FINANCIEROS	2,090,035.00	-301,079.15	1,788,955.85	384,265.95	383,690.96	1,404,689.90
1305 - RECURSOS MATERIALES	3,200,000.00	-19,348.41	3,180,651.59	1,363,451.12	1,362,314.32	1,817,200.47
1306 - INFORMATICA	549,000.00	-27,788.57	521,211.43	247,040.47	247,040.47	274,170.96
1307 - DISEÑO	160,000.00	-777.69	159,222.31	43,974.56	43,974.56	115,247.75
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	130,750.01	420,750.01	257,958.57	257,958.57	162,791.44
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	21,420.50	21,420.50	23,579.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	16,383.00	16,383.00	28,617.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	-31,000.00	1,219,000.00	513,014.87	513,014.87	705,985.13
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	3,860.00	203,860.00	85,668.72	85,668.72	118,191.28
1503 - PLANTEL 03 CEDRAL	460,000.00	56,254.00	516,254.00	287,051.78	287,051.78	229,202.22
1504 - PLANTEL 04 EL NARANJO	325,000.00	14,100.00	339,100.00	181,569.13	181,569.13	157,530.87
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	2,200.00	472,200.00	276,031.38	274,683.38	196,168.62
1506 - PLANTEL 06 VALLES I	852,000.00	26,126.00	878,126.00	487,790.60	487,790.60	390,335.40
1507 - PLANTEL 07 AHUALULCO	378,750.00	825.00	379,575.00	205,998.71	205,998.71	173,576.29
1508 - PLANTEL 08 XILITLA	300,000.00	13,100.00	313,100.00	180,053.05	180,053.05	133,046.95
1509 - PLANTEL 09 TANLAJAS	425,300.00	23,340.00	448,640.00	207,202.31	207,202.31	241,437.69
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	-4,850.00	295,150.00	177,891.66	177,891.66	117,258.34
1511 - PLANTEL 11 RAYON	200,000.00	-13,500.00	186,500.00	100,757.98	100,757.98	85,742.02
1512 - PLANTEL 12 TAMPACAN	350,000.00	21,620.00	371,620.00	171,335.41	171,335.41	200,284.59
1513 - PLANTEL 13 TANQUIAN	440,000.00	11,013.00	451,013.00	208,862.24	208,862.24	242,150.76



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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	9,581.00	489,581.00	147,056.71	146,519.71	342,524.29
1515 - PLANTEL 15 EBANO	300,000.00	4,100.00	304,100.00	152,453.04	152,453.04	151,646.96
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	15,807.00	315,807.00	163,188.51	163,188.51	152,618.49
1517 - PLANTEL 17 SAN LUIS I	750,000.00	1,100.00	751,100.00	387,297.03	387,297.03	363,802.97
1518 - PLANTEL 18 MEXQUITIC	385,000.00	0.00	385,000.00	226,981.63	225,943.63	158,018.37
1519 - PLANTEL 19 SAN LUIS II	825,000.00	-30,625.00	794,375.00	301,072.60	301,072.60	493,302.40
1520 - PLANTEL 20 RIOVERDE	235,000.00	29,659.64	264,659.64	159,185.19	159,185.19	105,474.45
1521 - PLANTEL 21 MATLAPA	350,000.00	15,494.00	365,494.00	193,630.81	193,630.81	171,863.19
1522 - PLANTEL 22 TAMUIN	250,000.00	825.00	250,825.00	133,922.30	133,922.30	116,902.70
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	0.00	250,000.00	27,172.48	27,172.48	222,827.52
1524 - PLANTEL 24 VALLES II	686,000.00	10,490.50	696,490.50	407,095.71	407,095.71	289,394.79
1525 - PLANTEL 25 SAN LUIS III	750,000.00	27,780.44	777,780.44	421,451.65	421,451.65	356,328.79
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	2,000.00	1,252,000.00	704,450.92	704,450.92	547,549.08
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	-5,331.00	294,669.00	153,061.14	153,061.14	141,607.86
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	6,875.00	1,256,875.00	758,956.43	755,018.23	497,918.57
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	16,537.00	316,537.00	143,166.17	143,166.17	173,370.83
1530 - PLANTEL 30 ILLESCAS	235,000.00	1,945.00	236,945.00	133,665.91	133,665.91	103,279.09
1531 - PLANTEL 31 AQUISMON	350,000.00	16,100.00	366,100.00	204,784.25	203,824.25	161,315.75
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	1,400.00	236,400.00	121,074.77	121,074.77	115,325.23
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	25,503.14	375,503.14	228,283.15	228,283.15	147,219.99
1534 - PLANTEL 34 EL PUJAL	235,000.00	29,520.00	264,520.00	152,558.98	152,558.98	111,961.02
1535 - PLANTEL 35 TAMBACA	235,000.00	825.00	235,825.00	99,707.81	99,707.81	136,117.19
1536 - PLANTEL 36 EST. CATORCE	235,000.00	3,850.00	238,850.00	110,529.72	110,529.72	128,320.28
1537 - PLANTEL 37 TAMAPATZ	275,000.00	1,100.00	276,100.00	159,353.75	159,353.75	116,746.25
1538 - PLANTEL 38 MECATLAN	375,000.00	8,392.00	383,392.00	110,689.52	110,689.52	272,702.48
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	7,000.00	132,000.00	71,197.35	71,197.35	60,802.65



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1540 - PLANTEL 40 CHALCO	200,000.00	-11,213.00	188,787.00	94,692.73	94,692.73	94,094.27
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	-3,435.00	139,246.00	75,434.69	75,434.69	63,811.31
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	0.00	70,131.00	34,752.00	34,752.00	35,379.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	1,100.00	109,931.00	54,613.76	54,613.76	55,317.24
1605 - EMSAD 05 TLALETLA	147,981.00	-9,200.00	138,781.00	51,010.43	51,010.43	87,770.57
1606 - EMSAD 06 PALOMAS	56,631.00	3,740.00	60,371.00	31,588.63	31,588.63	28,782.37
1607 - EMSAD 07 STO. DOMINGO	118,131.00	1,100.00	119,231.00	57,471.25	57,471.25	61,759.75
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	1,740.00	48,621.00	25,878.75	25,878.75	22,742.25
1609 - EMSAD 09 GUADALCAZAR	73,581.00	9,690.00	83,271.00	40,167.18	40,167.18	43,103.82
1610 - EMSAD 10 PAPATLACO	56,631.00	1,100.00	57,731.00	35,861.06	35,861.06	21,869.94
1611 - EMSAD 11 ZACAYO	60,681.00	0.00	60,681.00	33,347.10	33,347.10	27,333.90
1612 - EMSAD 12 LA PARADA	103,431.00	0.00	103,431.00	29,853.55	29,853.55	73,577.45
1613 - EMSAD 13 TAMPAXAL	133,431.00	1,100.00	134,531.00	61,575.64	61,575.64	72,955.36
1614 - EMSAD 14 ITZTACAPA	109,431.00	0.00	109,431.00	47,338.00	47,338.00	62,093.00
1615 - EMSAD 15 OJO DE AGUA	56,631.00	-3,100.00	53,531.00	28,726.00	28,726.00	24,805.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	40,000.00	128,131.00	93,039.14	93,039.14	35,091.86
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	660.00	57,291.00	36,364.12	36,364.12	20,926.88
1618 - EMSAD 18 EL CARRIZAL	56,631.00	1,100.00	57,731.00	29,962.94	29,962.94	27,768.06
1619 - EMSAD 19 COYOLES	55,581.00	500.00	56,081.00	32,973.55	32,973.55	23,107.45
1620 - EMSAD 20 TAMAN	151,281.00	21,100.00	172,381.00	95,095.89	95,095.89	77,285.11
1621 - EMSAD 21 LA PILA	92,031.00	-4,500.00	87,531.00	38,397.75	38,397.75	49,133.25
1622 - EMSAD 22 SAN NICOLAS	116,031.00	0.00	116,031.00	57,837.75	57,837.75	58,193.25
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	3,350.00	94,781.00	47,177.99	45,177.99	47,603.01
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	1,100.00	93,881.00	47,826.30	47,826.30	46,054.70



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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Julio de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	885,831,998.04	3,444,955.40	889,276,953.44	342,192,271.26	342,176,327.57	547,084,682.18