



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Agosto de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	885,831,998.04	3,444,955.40	889,276,953.44	387,931,495.19	387,873,022.25	501,345,458.25
1000 - DIRECCION GENERAL	853,279,132.04	0.00	853,279,132.04	370,802,417.32	370,802,417.32	482,476,714.72
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-5,223.30	394,776.70	269,601.00	259,705.00	125,175.70
1003 - AUDITORIA INTERNA	60,000.00	-737.31	59,262.69	18,252.76	18,252.76	41,009.93
1004 - JURIDICO	70,000.00	136,656.98	206,656.98	123,093.71	117,457.86	83,563.27
1005 - COMUNICACION SOCIAL	80,000.00	11,020.36	91,020.36	42,819.37	42,819.37	48,200.99
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	-13,168.57	6,831.43	4,847.35	4,847.35	1,984.08
1008 - ARCHIVO	25,000.00	47,305.71	72,305.71	49,531.95	49,531.95	22,773.76
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-23,771.20	21,228.80	1,781.00	1,781.00	19,447.80
1012 - COORDINACION ZONA MEDIA	45,000.00	-18,391.75	26,608.25	2,159.14	2,159.14	24,449.11
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	29,386.61	63,386.61	48,804.35	48,804.35	14,582.26
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	-411.91	43,338.09	16,315.64	16,315.64	27,022.45
1104 - EVALUACION EDUCATIVA	135,500.00	-32,494.97	103,005.03	30,516.71	30,516.71	72,488.32
1105 - ORGANIZACION Y METODOS	384,500.00	10.44	384,510.44	10,607.01	10,607.01	373,903.43
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	-25.82	80,954.18	22,134.26	22,134.26	58,819.92
1108 - SERVICIOS EDUCATIVOS	50,600.00	0.00	50,600.00	0.00	0.00	50,600.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	395.88	80,395.88	17,706.79	17,706.79	62,689.09
1202 - SUBDIRECCION	70,000.00	10,920.44	80,920.44	35,337.33	35,337.33	45,583.11
1205 - PARAESCOLARES	1,200,000.00	-243,193.12	956,806.88	405,432.62	402,474.62	551,374.26
1206 - CONTROL ESCOLAR	450,000.00	200,419.33	650,419.33	263,552.22	263,552.22	386,867.11
1207 - JEFATURAS DE MATERIA	500,000.00	-127,143.39	372,856.61	203,786.70	203,786.70	169,069.91
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-184,717.29	1,793,632.71	215,270.57	215,270.57	1,578,362.14



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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	3,469,250.87	3,559,250.87	670,918.21	670,918.21	2,888,332.66
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	400,000.00	0.00	400,000.00	211,385.46	206,974.76	188,614.54
1304 - RECURSOS FINANCIEROS	2,090,035.00	-255,579.15	1,834,455.85	420,804.88	420,229.89	1,413,650.97
1305 - RECURSOS MATERIALES	3,200,000.00	-19,348.41	3,180,651.59	1,603,360.57	1,576,982.17	1,577,291.02
1306 - INFORMATICA	549,000.00	-27,788.57	521,211.43	305,988.55	303,552.55	215,222.88
1307 - DISEÑO	160,000.00	-777.69	159,222.31	43,974.56	43,974.56	115,247.75
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	142,000.01	432,000.01	301,865.15	301,865.15	130,134.86
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	23,220.50	23,220.50	21,779.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	18,539.00	18,539.00	26,461.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	-31,000.00	1,219,000.00	575,648.31	575,648.31	643,351.69
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	3,860.00	203,860.00	104,326.01	104,326.01	99,533.99
1503 - PLANTEL 03 CEDRAL	460,000.00	64,577.00	524,577.00	309,009.78	309,009.78	215,567.22
1504 - PLANTEL 04 EL NARANJO	325,000.00	14,100.00	339,100.00	206,919.86	206,919.86	132,180.14
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	7,200.00	477,200.00	313,334.68	311,986.68	163,865.32
1506 - PLANTEL 06 VALLES I	852,000.00	27,326.00	879,326.00	514,418.15	514,418.15	364,907.85
1507 - PLANTEL 07 AHUALULCO	378,750.00	6,825.00	385,575.00	240,177.39	240,177.39	145,397.61
1508 - PLANTEL 08 XILITLA	300,000.00	15,100.00	315,100.00	201,869.15	201,869.15	113,230.85
1509 - PLANTEL 09 TANLAJAS	425,300.00	23,340.00	448,640.00	228,012.10	228,012.10	220,627.90
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	-4,850.00	295,150.00	202,924.35	202,924.35	92,225.65
1511 - PLANTEL 11 RAYON	200,000.00	-13,500.00	186,500.00	118,702.98	118,702.98	67,797.02
1512 - PLANTEL 12 TAMPACAN	350,000.00	24,445.00	374,445.00	196,427.67	196,427.67	178,017.33
1513 - PLANTEL 13 TANQUIAN	440,000.00	11,013.00	451,013.00	232,128.33	232,128.33	218,884.67



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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	9,581.00	489,581.00	150,839.31	150,302.31	338,741.69
1515 - PLANTEL 15 EBANO	300,000.00	4,100.00	304,100.00	177,613.14	177,613.14	126,486.86
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	15,807.00	315,807.00	190,977.66	190,977.66	124,829.34
1517 - PLANTEL 17 SAN LUIS I	750,000.00	1,100.00	751,100.00	471,986.23	471,986.23	279,113.77
1518 - PLANTEL 18 MEXQUITIC	385,000.00	-11,200.00	373,800.00	252,246.68	251,208.68	121,553.32
1519 - PLANTEL 19 SAN LUIS II	825,000.00	-29,825.00	795,175.00	373,374.28	373,374.28	421,800.72
1520 - PLANTEL 20 RIOVERDE	235,000.00	29,659.64	264,659.64	169,596.27	169,596.27	95,063.37
1521 - PLANTEL 21 MATLAPA	350,000.00	16,094.00	366,094.00	221,716.29	221,716.29	144,377.71
1522 - PLANTEL 22 TAMUIN	250,000.00	825.00	250,825.00	144,549.95	144,549.95	106,275.05
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	0.00	250,000.00	39,307.98	39,307.98	210,692.02
1524 - PLANTEL 24 VALLES II	686,000.00	10,490.50	696,490.50	464,173.51	464,173.51	232,316.99
1525 - PLANTEL 25 SAN LUIS III	750,000.00	-7,719.56	742,280.44	467,321.32	467,321.32	274,959.12
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	2,000.00	1,252,000.00	799,144.45	799,144.45	452,855.55
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	-6,431.00	293,569.00	166,581.94	166,581.94	126,987.06
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	8,075.00	1,258,075.00	877,701.02	877,701.02	380,373.98
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	16,537.00	316,537.00	167,365.72	167,365.72	149,171.28
1530 - PLANTEL 30 ILLESCAS	235,000.00	1,945.00	236,945.00	148,765.43	148,465.43	88,179.57
1531 - PLANTEL 31 AQUISMON	350,000.00	18,200.00	368,200.00	233,810.16	232,850.16	134,389.84
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	-3,600.00	231,400.00	134,327.00	134,327.00	97,073.00
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	25,503.14	375,503.14	256,560.65	256,560.65	118,942.49
1534 - PLANTEL 34 EL PUJAL	235,000.00	29,520.00	264,520.00	177,149.97	177,149.97	87,370.03
1535 - PLANTEL 35TAMBACA	235,000.00	825.00	235,825.00	116,218.32	116,218.32	119,606.68
1536 - PLANTEL 36 EST. CATORCE	235,000.00	3,850.00	238,850.00	144,098.92	144,098.92	94,751.08
1537 - PLANTEL 37 TAMAPATZ	275,000.00	-9,900.00	265,100.00	174,494.23	174,494.23	90,605.77
1538 - PLANTEL 38 MECATLAN	375,000.00	8,392.00	383,392.00	123,066.54	123,066.54	260,325.46
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	7,000.00	132,000.00	85,420.85	85,420.85	46,579.15



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1540 - PLANTEL 40 CHALCO	200,000.00	-11,213.00	188,787.00	116,244.33	116,244.33	72,542.67
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	-2,285.00	140,396.00	92,511.25	92,511.25	47,884.75
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	0.00	70,131.00	42,500.00	42,500.00	27,631.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	1,100.00	109,931.00	64,234.98	64,234.98	45,696.02
1605 - EMSAD 05 TLALETLA	147,981.00	-9,200.00	138,781.00	54,769.22	54,769.22	84,011.78
1606 - EMSAD 06 PALOMAS	56,631.00	3,740.00	60,371.00	34,232.79	34,232.79	26,138.21
1607 - EMSAD 07 STO. DOMINGO	118,131.00	1,100.00	119,231.00	66,842.96	66,842.96	52,388.04
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	2,690.00	49,571.00	29,111.95	29,111.95	20,459.05
1609 - EMSAD 09 GUADALCAZAR	73,581.00	9,690.00	83,271.00	46,374.58	46,374.58	36,896.42
1610 - EMSAD 10 PAPATLACO	56,631.00	1,100.00	57,731.00	42,397.06	42,397.06	15,333.94
1611 - EMSAD 11 ZACAYO	60,681.00	0.00	60,681.00	39,781.19	39,781.19	20,899.81
1612 - EMSAD 12 LA PARADA	103,431.00	0.00	103,431.00	31,853.55	31,853.55	71,577.45
1613 - EMSAD 13 TAMPAXAL	133,431.00	1,100.00	134,531.00	69,496.44	69,496.44	65,034.56
1614 - EMSAD 14 ITZTACAPA	109,431.00	0.00	109,431.00	64,657.60	64,657.60	44,773.40
1615 - EMSAD 15 OJO DE AGUA	56,631.00	-3,100.00	53,531.00	33,256.00	33,256.00	20,275.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	40,000.00	128,131.00	94,199.78	94,199.78	33,931.22
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	1,360.00	57,991.00	40,890.44	40,890.44	17,100.56
1618 - EMSAD 18 EL CARRIZAL	56,631.00	3,675.00	60,306.00	31,488.94	31,488.94	28,817.06
1619 - EMSAD 19 COYOLES	55,581.00	500.00	56,081.00	35,980.45	35,980.45	20,100.55
1620 - EMSAD 20 TAMAN	151,281.00	21,100.00	172,381.00	112,643.60	112,643.60	59,737.40
1621 - EMSAD 21 LA PILA	92,031.00	-4,500.00	87,531.00	47,050.35	47,050.35	40,480.65
1622 - EMSAD 22 SAN NICOLAS	116,031.00	2,625.00	118,656.00	58,337.75	58,337.75	60,318.25
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	3,350.00	94,781.00	55,556.19	53,556.19	39,224.81
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	1,100.00	93,881.00	52,776.20	52,776.20	41,104.80



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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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Al 31 de Agosto de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Agosto de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	885,831,998.04	3,444,955.40	889,276,953.44	387,931,495.19	387,873,022.25	501,345,458.25