



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 30 de Septiembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	885,831,998.04	3,444,955.40	889,276,953.44	434,554,634.08	434,540,569.39	454,722,319.36
1000 - DIRECCION GENERAL	853,279,132.04	0.00	853,279,132.04	414,792,759.00	414,792,759.00	438,486,373.04
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-5,223.30	394,776.70	291,301.95	291,301.95	103,474.75
1003 - AUDITORIA INTERNA	60,000.00	-737.31	59,262.69	19,446.36	19,446.36	39,816.33
1004 - JURIDICO	70,000.00	136,656.98	206,656.98	134,693.71	134,693.71	71,963.27
1005 - COMUNICACION SOCIAL	80,000.00	11,020.36	91,020.36	42,819.37	42,819.37	48,200.99
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	-13,168.57	6,831.43	4,847.35	4,847.35	1,984.08
1008 - ARCHIVO	25,000.00	56,305.71	81,305.71	58,031.95	58,031.95	23,273.76
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-19,642.20	25,357.80	15,551.00	15,551.00	9,806.80
1012 - COORDINACION ZONA MEDIA	45,000.00	-20,700.75	24,299.25	2,429.14	2,429.14	21,870.11
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	29,386.61	63,386.61	48,804.35	48,804.35	14,582.26
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	-411.91	43,338.09	16,665.64	16,665.64	26,672.45
1104 - EVALUACION EDUCATIVA	135,500.00	-32,494.97	103,005.03	33,631.71	33,631.71	69,373.32
1105 - ORGANIZACION Y METODOS	384,500.00	-11,799.96	372,700.04	10,607.01	10,607.01	362,093.03
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	-25.82	80,954.18	22,134.26	22,134.26	58,819.92
1108 - SERVICIOS EDUCATIVOS	50,600.00	0.00	50,600.00	0.00	0.00	50,600.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	395.88	80,395.88	20,759.79	20,759.79	59,636.09
1202 - SUBDIRECCION	70,000.00	31,460.44	101,460.44	78,741.12	78,741.12	22,719.32
1205 - PARAESCOLARES	1,200,000.00	-243,193.12	956,806.88	563,503.15	563,503.15	393,303.73
1206 - CONTROL ESCOLAR	450,000.00	200,419.33	650,419.33	300,040.47	300,040.47	350,378.86
1207 - JEFATURAS DE MATERIA	500,000.00	-131,187.39	368,812.61	227,011.13	227,011.13	141,801.48
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-221,977.89	1,756,372.11	215,688.25	215,688.25	1,540,683.86



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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	3,588,983.95	3,678,983.95	785,465.01	785,465.01	2,893,518.94
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	400,000.00	58,588.31	458,588.31	280,608.05	276,197.35	177,980.26
1304 - RECURSOS FINANCIEROS	2,090,035.00	-425,292.46	1,664,742.54	514,783.64	514,208.65	1,149,958.90
1305 - RECURSOS MATERIALES	3,200,000.00	-19,348.41	3,180,651.59	1,932,670.64	1,932,670.64	1,247,980.95
1306 - INFORMATICA	549,000.00	-27,788.57	521,211.43	367,831.70	367,831.70	153,379.73
1307 - DISEÑO	160,000.00	-777.69	159,222.31	46,377.56	46,377.56	112,844.75
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	150,063.01	440,063.01	346,161.23	346,161.23	93,901.78
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	25,563.50	25,563.50	19,436.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	25,225.49	25,225.49	19,774.51
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	-31,000.00	1,219,000.00	650,451.14	650,451.14	568,548.86
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	3,860.00	203,860.00	122,260.58	122,260.58	81,599.42
1503 - PLANTEL 03 CEDRAL	460,000.00	78,396.00	538,396.00	324,224.99	324,224.99	214,171.01
1504 - PLANTEL 04 EL NARANJO	325,000.00	14,100.00	339,100.00	242,806.21	242,806.21	96,293.79
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	7,200.00	477,200.00	341,557.93	340,209.93	135,642.07
1506 - PLANTEL 06 VALLES I	852,000.00	33,507.12	885,507.12	599,706.55	599,706.55	285,800.57
1507 - PLANTEL 07 AHUALULCO	378,750.00	6,825.00	385,575.00	268,519.02	268,519.02	117,055.98
1508 - PLANTEL 08 XILITLA	300,000.00	15,100.00	315,100.00	228,515.65	228,515.65	86,584.35
1509 - PLANTEL 09 TANLAJAS	425,300.00	23,340.00	448,640.00	262,074.18	262,074.18	186,565.82
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	-4,850.00	295,150.00	224,974.73	224,974.73	70,175.27
1511 - PLANTEL 11 RAYON	200,000.00	-13,000.00	187,000.00	134,089.18	134,089.18	52,910.82
1512 - PLANTEL 12 TAMPACAN	350,000.00	4,110.00	354,110.00	226,490.80	226,490.80	127,619.20
1513 - PLANTEL 13 TANQUIAN	440,000.00	11,013.00	451,013.00	272,931.00	272,931.00	178,082.00



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Al 30 de Septiembre de 2017

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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	9,581.00	489,581.00	159,769.17	159,232.17	329,811.83
1515 - PLANTEL 15 EBANO	300,000.00	4,100.00	304,100.00	203,678.29	203,678.29	100,421.71
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	6,307.00	306,307.00	233,180.66	233,180.66	73,126.34
1517 - PLANTEL 17 SAN LUIS I	750,000.00	1,100.00	751,100.00	558,561.39	558,561.39	192,538.61
1518 - PLANTEL 18 MEXQUITIC	385,000.00	-11,200.00	373,800.00	282,458.62	281,420.62	91,341.38
1519 - PLANTEL 19 SAN LUIS II	825,000.00	-29,825.00	795,175.00	433,225.20	433,225.20	361,949.80
1520 - PLANTEL 20 RIOVERDE	235,000.00	29,659.64	264,659.64	195,250.52	195,250.52	69,409.12
1521 - PLANTEL 21 MATLAPA	350,000.00	19,138.00	369,138.00	260,621.40	260,621.40	108,516.60
1522 - PLANTEL 22 TAMUIN	250,000.00	2,805.00	252,805.00	164,700.09	164,700.09	88,104.91
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	0.00	250,000.00	82,582.98	82,582.98	167,417.02
1524 - PLANTEL 24 VALLES II	686,000.00	16,162.90	702,162.90	523,606.11	523,606.11	178,556.79
1525 - PLANTEL 25 SAN LUIS III	750,000.00	-7,719.56	742,280.44	545,729.68	545,729.68	196,550.76
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	2,000.00	1,252,000.00	879,804.90	879,804.90	372,195.10
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	-6,431.00	293,569.00	193,604.43	193,604.43	99,964.57
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	10,022.40	1,260,022.40	1,003,589.66	1,003,589.66	256,432.74
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	24,812.00	324,812.00	191,768.95	191,768.95	133,043.05
1530 - PLANTEL 30 ILLESCAS	235,000.00	-15,055.00	219,945.00	167,266.31	164,690.31	52,678.69
1531 - PLANTEL 31 AQUISMON	350,000.00	18,200.00	368,200.00	259,470.41	258,510.41	108,729.59
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	-3,600.00	231,400.00	149,731.24	149,731.24	81,668.76
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	26,503.14	376,503.14	285,890.59	285,890.59	90,612.55
1534 - PLANTEL 34 EL PUJAL	235,000.00	29,520.00	264,520.00	197,487.87	197,487.87	67,032.13
1535 - PLANTEL 35TAMBACA	235,000.00	825.00	235,825.00	132,144.32	132,144.32	103,680.68
1536 - PLANTEL 36 EST. CATORCE	235,000.00	3,850.00	238,850.00	178,930.87	178,930.87	59,919.13
1537 - PLANTEL 37 TAMAPATZ	275,000.00	-9,900.00	265,100.00	195,693.32	195,693.32	69,406.68
1538 - PLANTEL 38 MECATLAN	375,000.00	8,392.00	383,392.00	130,389.54	129,769.54	253,002.46
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	7,000.00	132,000.00	93,451.75	93,451.75	38,548.25



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1540 - PLANTEL 40 CHALCO	200,000.00	-11,213.00	188,787.00	126,413.33	126,413.33	62,373.67
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	-2,285.00	140,396.00	97,445.25	97,445.25	42,950.75
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	0.00	70,131.00	50,468.00	50,468.00	19,663.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	1,100.00	109,931.00	67,734.98	67,734.98	42,196.02
1605 - EMSAD 05 TLALETLA	147,981.00	-9,200.00	138,781.00	60,518.92	60,518.92	78,262.08
1606 - EMSAD 06 PALOMAS	56,631.00	3,740.00	60,371.00	41,555.19	41,555.19	18,815.81
1607 - EMSAD 07 STO. DOMINGO	118,131.00	1,100.00	119,231.00	74,505.58	74,505.58	44,725.42
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	2,690.00	49,571.00	29,426.75	29,426.75	20,144.25
1609 - EMSAD 09 GUADALCAZAR	73,581.00	9,690.00	83,271.00	46,374.58	46,374.58	36,896.42
1610 - EMSAD 10 PAPTALCO	56,631.00	2,100.00	58,731.00	45,546.04	45,546.04	13,184.96
1611 - EMSAD 11 ZACAYO	60,681.00	0.00	60,681.00	40,715.78	40,715.78	19,965.22
1612 - EMSAD 12 LA PARADA	103,431.00	0.00	103,431.00	34,153.55	34,153.55	69,277.45
1613 - EMSAD 13 TAMPAXAL	133,431.00	1,100.00	134,531.00	75,411.04	75,411.04	59,119.96
1614 - EMSAD 14 ITZTACAPA	109,431.00	0.00	109,431.00	66,616.60	66,616.60	42,814.40
1615 - EMSAD 15 OJO DE AGUA	56,631.00	-3,100.00	53,531.00	36,636.00	36,636.00	16,895.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	40,000.00	128,131.00	95,999.78	95,999.78	32,131.22
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	5,360.00	61,991.00	47,051.15	47,051.15	14,939.85
1618 - EMSAD 18 EL CARRIZAL	56,631.00	3,675.00	60,306.00	42,963.33	42,963.33	17,342.67
1619 - EMSAD 19 COYOLES	55,581.00	500.00	56,081.00	39,256.45	39,256.45	16,824.55
1620 - EMSAD 20 TAMAN	151,281.00	22,600.00	173,881.00	119,690.60	119,690.60	54,190.40
1621 - EMSAD 21 LA PILA	92,031.00	-4,500.00	87,531.00	51,035.35	51,035.35	36,495.65
1622 - EMSAD 22 SAN NICOLAS	116,031.00	2,625.00	118,656.00	72,557.25	72,557.25	46,098.75
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	3,350.00	94,781.00	61,710.19	59,710.19	33,070.81
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	1,100.00	93,881.00	60,253.78	60,253.78	33,627.22



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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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Detallado (Clasificación Administrativa) - LDF
Al 30 de Septiembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 30 de Septiembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	885,831,998.04	3,444,955.40	889,276,953.44	434,554,634.08	434,540,569.39	454,722,319.36