



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Octubre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	885,831,998.04	3,444,955.40	889,276,953.44	485,777,242.78	485,749,440.55	403,499,710.66
1000 - DIRECCION GENERAL	853,279,132.04	0.00	853,279,132.04	463,235,713.65	463,235,713.65	390,043,418.39
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-12,571.89	387,428.11	313,666.97	313,666.97	73,761.14
1003 - AUDITORIA INTERNA	60,000.00	-737.31	59,262.69	20,747.02	20,747.02	38,515.67
1004 - JURIDICO	70,000.00	125,166.79	195,166.79	148,724.43	148,724.43	46,442.36
1005 - COMUNICACION SOCIAL	80,000.00	1,416.50	81,416.50	42,819.37	42,819.37	38,597.13
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	-13,327.19	6,672.81	4,847.35	4,847.35	1,825.46
1008 - ARCHIVO	25,000.00	56,153.93	81,153.93	64,051.57	64,051.57	17,102.36
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-21,452.10	23,547.90	16,265.10	16,265.10	7,282.80
1012 - COORDINACION ZONA MEDIA	45,000.00	-32,462.08	12,537.92	3,956.35	3,956.35	8,581.57
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	27,223.81	61,223.81	51,683.99	51,683.99	9,539.82
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	-1,246.75	42,503.25	17,753.13	17,753.13	24,750.12
1104 - EVALUACION EDUCATIVA	135,500.00	-35,741.22	99,758.78	35,076.03	35,076.03	64,682.75
1105 - ORGANIZACION Y METODOS	384,500.00	-337,095.53	47,404.47	11,798.51	11,798.51	35,605.96
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	-9,213.98	71,766.02	40,310.19	40,310.19	31,455.83
1108 - SERVICIOS EDUCATIVOS	50,600.00	-388.00	50,212.00	678.00	678.00	49,534.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	-35,745.11	44,254.89	24,957.48	24,957.48	19,297.41
1202 - SUBDIRECCION	70,000.00	31,460.15	101,460.15	78,741.12	78,741.12	22,719.03
1205 - PARAESCOLARES	1,200,000.00	-20,879.64	1,179,120.36	810,218.15	810,218.15	368,902.21
1206 - CONTROL ESCOLAR	450,000.00	156,235.53	606,235.53	329,498.85	329,498.85	276,736.68
1207 - JEFATURAS DE MATERIA	500,000.00	-208,597.92	291,402.08	235,670.94	235,670.94	55,731.14
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-965,987.53	1,012,362.47	217,636.35	217,636.35	794,726.12



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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	3,654,709.78	3,744,709.78	868,469.14	868,469.14	2,876,240.64
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	346.00	346.00	9,654.00
1303 - RECURSOS HUMANOS	400,000.00	86,158.42	486,158.42	361,274.17	356,713.46	124,884.25
1304 - RECURSOS FINANCIEROS	2,090,035.00	483,805.79	2,573,840.79	559,123.42	558,548.43	2,014,717.37
1305 - RECURSOS MATERIALES	3,200,000.00	-19,715.90	3,180,284.10	2,101,981.36	2,097,644.58	1,078,302.74
1306 - INFORMATICA	549,000.00	-27,788.57	521,211.43	388,932.13	388,932.13	132,279.30
1307 - DISEÑO	160,000.00	-1,231.73	158,768.27	60,667.73	60,667.73	98,100.54
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	155,351.01	445,351.01	375,301.99	375,301.99	70,049.02
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	30,491.50	30,491.50	14,508.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	31,905.49	31,905.49	13,094.51
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	-31,000.00	1,219,000.00	745,733.05	745,733.05	473,266.95
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	3,860.00	203,860.00	152,436.08	152,436.08	51,423.92
1503 - PLANTEL 03 CEDRAL	460,000.00	94,921.00	554,921.00	409,279.66	409,279.66	145,641.34
1504 - PLANTEL 04 EL NARANJO	325,000.00	14,100.00	339,100.00	284,857.32	284,857.32	54,242.68
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	6,300.00	476,300.00	374,240.65	369,694.70	102,059.35
1506 - PLANTEL 06 VALLES I	852,000.00	33,507.12	885,507.12	674,136.41	674,136.41	211,370.71
1507 - PLANTEL 07 AHUALULCO	378,750.00	10,142.60	388,892.60	322,561.47	322,561.47	66,331.13
1508 - PLANTEL 08 XILITLA	300,000.00	15,100.00	315,100.00	243,388.65	243,388.65	71,711.35
1509 - PLANTEL 09 TANLAJAS	425,300.00	23,340.00	448,640.00	323,718.65	323,718.65	124,921.35
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	5,150.00	305,150.00	267,868.59	267,868.59	37,281.41
1511 - PLANTEL 11 RAYON	200,000.00	-11,000.00	189,000.00	152,236.70	152,236.70	36,763.30
1512 - PLANTEL 12 TAMPACAN	350,000.00	4,110.00	354,110.00	255,576.95	255,576.95	98,533.05
1513 - PLANTEL 13 TANQUIAN	440,000.00	11,013.00	451,013.00	312,589.70	312,589.70	138,423.30



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Al 31 de Octubre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	-19,419.00	460,581.00	194,593.13	194,056.13	265,987.87
1515 - PLANTEL 15 EBANO	300,000.00	4,100.00	304,100.00	218,703.42	218,703.42	85,396.58
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	6,307.00	306,307.00	252,264.16	252,264.16	54,042.84
1517 - PLANTEL 17 SAN LUIS I	750,000.00	1,100.00	751,100.00	642,916.15	642,916.15	108,183.85
1518 - PLANTEL 18 MEXQUITIC	385,000.00	450.40	385,450.40	337,773.11	336,735.11	47,677.29
1519 - PLANTEL 19 SAN LUIS II	825,000.00	-29,825.00	795,175.00	518,413.11	518,413.11	276,761.89
1520 - PLANTEL 20 RIOVERDE	235,000.00	29,659.64	264,659.64	206,902.33	206,902.33	57,757.31
1521 - PLANTEL 21 MATLAPA	350,000.00	19,138.00	369,138.00	277,241.05	277,241.05	91,896.95
1522 - PLANTEL 22 TAMUIN	250,000.00	14,353.00	264,353.00	196,132.16	196,132.16	68,220.84
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	0.00	250,000.00	121,288.61	121,288.61	128,711.39
1524 - PLANTEL 24 VALLES II	686,000.00	16,162.90	702,162.90	578,707.97	578,707.97	123,454.93
1525 - PLANTEL 25 SAN LUIS III	750,000.00	-7,719.56	742,280.44	616,304.90	616,304.90	125,975.54
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	2,000.00	1,252,000.00	988,007.01	988,007.01	263,992.99
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	-6,431.00	293,569.00	218,761.02	218,761.02	74,807.98
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	11,022.40	1,261,022.40	1,106,555.18	1,106,555.18	154,467.22
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	24,812.00	324,812.00	224,274.05	224,274.05	100,537.95
1530 - PLANTEL 30 ILLESCAS	235,000.00	-15,055.00	219,945.00	173,501.31	170,925.31	46,443.69
1531 - PLANTEL 31 AQUISMON	350,000.00	20,200.00	370,200.00	293,838.10	293,838.10	76,361.90
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	-850.00	234,150.00	184,931.68	182,982.88	49,218.32
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	32,118.14	382,118.14	304,679.22	304,679.22	77,438.92
1534 - PLANTEL 34 EL PUJAL	235,000.00	29,520.00	264,520.00	220,320.03	220,320.03	44,199.97
1535 - PLANTEL 35TAMBACA	235,000.00	825.00	235,825.00	172,840.22	168,200.22	62,984.78
1536 - PLANTEL 36 EST. CATORCE	235,000.00	3,850.00	238,850.00	203,182.27	203,182.27	35,667.73
1537 - PLANTEL 37 TAMAPATZ	275,000.00	-9,900.00	265,100.00	214,649.93	214,649.93	50,450.07
1538 - PLANTEL 38 MECATLAN	375,000.00	8,392.00	383,392.00	130,389.54	130,389.54	253,002.46
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	7,000.00	132,000.00	99,026.24	99,026.24	32,973.76



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1540 - PLANTEL 40 CHALCO	200,000.00	-11,213.00	188,787.00	150,395.93	150,395.93	38,391.07
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	-2,285.00	140,396.00	125,798.53	125,798.53	14,597.47
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	0.00	70,131.00	55,878.00	55,878.00	14,253.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	1,100.00	109,931.00	91,917.82	91,917.82	18,013.18
1605 - EMSAD 05 TLALETLA	147,981.00	-9,200.00	138,781.00	87,906.55	87,906.55	50,874.45
1606 - EMSAD 06 PALOMAS	56,631.00	3,740.00	60,371.00	43,931.29	43,931.29	16,439.71
1607 - EMSAD 07 STO. DOMINGO	118,131.00	-2,500.00	115,631.00	93,848.82	93,848.82	21,782.18
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	6,690.00	53,571.00	50,324.66	50,324.66	3,246.34
1609 - EMSAD 09 GUADALCAZAR	73,581.00	11,690.00	85,271.00	64,713.18	64,713.18	20,557.82
1610 - EMSAD 10 PAPATLACO	56,631.00	2,100.00	58,731.00	49,194.24	49,194.24	9,536.76
1611 - EMSAD 11 ZACAYO	60,681.00	0.00	60,681.00	49,607.89	49,607.89	11,073.11
1612 - EMSAD 12 LA PARADA	103,431.00	0.00	103,431.00	52,216.51	52,216.51	51,214.49
1613 - EMSAD 13 TAMPAXAL	133,431.00	1,100.00	134,531.00	95,144.54	95,144.54	39,386.46
1614 - EMSAD 14 ITZTACAPA	109,431.00	0.00	109,431.00	66,616.60	66,616.60	42,814.40
1615 - EMSAD 15 OJO DE AGUA	56,631.00	-3,100.00	53,531.00	41,586.00	41,586.00	11,945.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	43,000.00	131,131.00	100,349.78	100,349.78	30,781.22
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	10,360.00	66,991.00	56,661.66	56,661.66	10,329.34
1618 - EMSAD 18 EL CARRIZAL	56,631.00	3,675.00	60,306.00	46,963.33	46,963.33	13,342.67
1619 - EMSAD 19 COYOLES	55,581.00	500.00	56,081.00	41,975.45	41,975.45	14,105.55
1620 - EMSAD 20 TAMAN	151,281.00	22,600.00	173,881.00	126,651.60	126,651.60	47,229.40
1621 - EMSAD 21 LA PILA	92,031.00	-2,510.00	89,521.00	61,699.35	61,699.35	27,821.65
1622 - EMSAD 22 SAN NICOLAS	116,031.00	4,625.00	120,656.00	89,852.04	89,852.04	30,803.96
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	6,465.00	97,896.00	69,042.39	67,042.39	28,853.61
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	1,100.00	93,881.00	74,890.70	74,890.70	18,990.30



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1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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Al 31 de Octubre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Octubre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	885,831,998.04	3,444,955.40	889,276,953.44	485,777,242.78	485,749,440.55	403,499,710.66