



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 30 de Noviembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	885,831,998.04	5,072,499.37	890,904,497.41	549,411,183.14	549,185,940.88	341,493,314.27
1000 - DIRECCION GENERAL	853,279,132.04	0.00	853,279,132.04	521,918,690.63	521,918,690.63	331,360,441.41
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-5,581.18	394,418.82	343,781.99	343,431.95	50,636.83
1003 - AUDITORIA INTERNA	60,000.00	-737.31	59,262.69	23,628.06	23,628.06	35,634.63
1004 - JURIDICO	70,000.00	125,166.79	195,166.79	162,223.43	162,223.43	32,943.36
1005 - COMUNICACION SOCIAL	80,000.00	21,416.50	101,416.50	71,491.07	59,891.07	29,925.43
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	-13,327.19	6,672.81	5,137.35	5,137.35	1,535.46
1008 - ARCHIVO	25,000.00	56,153.93	81,153.93	69,783.57	69,783.57	11,370.36
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-21,452.10	23,547.90	17,515.10	17,515.10	6,032.80
1012 - COORDINACION ZONA MEDIA	45,000.00	-32,462.08	12,537.92	4,304.35	4,304.35	8,233.57
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	27,223.81	61,223.81	55,398.39	55,398.39	5,825.42
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	-1,246.75	42,503.25	26,785.63	26,329.24	15,717.62
1104 - EVALUACION EDUCATIVA	135,500.00	-40,928.74	94,571.26	39,668.35	39,668.35	54,902.91
1105 - ORGANIZACION Y METODOS	384,500.00	-338,663.53	45,836.47	12,968.01	12,968.01	32,868.46
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	-21,258.26	59,721.74	42,943.74	42,943.74	16,778.00
1108 - SERVICIOS EDUCATIVOS	50,600.00	-388.00	50,212.00	678.00	678.00	49,534.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	-39,613.11	40,386.89	25,282.28	25,282.28	15,104.61
1202 - SUBDIRECCION	70,000.00	35,328.15	105,328.15	91,533.60	91,533.60	13,794.55
1205 - PARAESCOLARES	1,200,000.00	79,837.56	1,279,837.56	1,166,196.19	1,095,036.79	113,641.37
1206 - CONTROL ESCOLAR	450,000.00	156,235.53	606,235.53	349,015.17	349,015.17	257,220.36
1207 - JEFATURAS DE MATERIA	500,000.00	-213,990.08	286,009.92	247,722.87	247,722.87	38,287.05
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-1,083,495.08	894,854.92	220,636.91	220,636.91	674,218.01



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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	3,023,523.53	3,113,523.53	1,201,282.15	1,201,282.15	1,912,241.38
1302 - SUBDIRECCION	10,000.00	-5,220.00	4,780.00	2,666.00	2,666.00	2,114.00
1303 - RECURSOS HUMANOS	400,000.00	86,158.42	486,158.42	386,585.72	379,932.93	99,572.70
1304 - RECURSOS FINANCIEROS	2,090,035.00	-65,506.44	2,024,528.56	677,885.34	677,310.35	1,346,643.22
1305 - RECURSOS MATERIALES	3,200,000.00	1,625,059.87	4,825,059.87	2,347,702.54	2,268,692.02	2,477,357.33
1306 - INFORMATICA	549,000.00	-27,788.57	521,211.43	451,707.03	422,382.07	69,504.40
1307 - DISEÑO	160,000.00	-1,231.73	158,768.27	142,964.33	142,964.33	15,803.94
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	151,481.52	441,481.52	418,953.89	418,953.89	22,527.63
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	34,939.50	34,939.50	10,060.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	33,305.49	33,305.49	11,694.51
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	-5,260.00	1,244,740.00	918,630.63	918,630.63	326,109.37
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	5,459.60	205,459.60	182,492.62	182,492.62	22,966.98
1503 - PLANTEL 03 CEDRAL	460,000.00	108,267.65	568,267.65	504,920.13	504,920.13	63,347.52
1504 - PLANTEL 04 EL NARANJO	325,000.00	38,475.00	363,475.00	327,633.62	327,633.62	35,841.38
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	29,400.00	499,400.00	471,075.89	466,529.94	28,324.11
1506 - PLANTEL 06 VALLES I	852,000.00	52,057.12	904,057.12	817,370.94	817,370.94	86,686.18
1507 - PLANTEL 07 AHUALULCO	378,750.00	-4,691.00	374,059.00	354,893.95	354,893.95	19,165.05
1508 - PLANTEL 08 XILITLA	300,000.00	75,748.95	375,748.95	348,238.61	348,238.61	27,510.34
1509 - PLANTEL 09 TANLAJAS	425,300.00	27,130.00	452,430.00	390,968.58	390,968.58	61,461.42
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	18,475.00	318,475.00	303,021.62	303,021.62	15,453.38
1511 - PLANTEL 11 RAYON	200,000.00	4,419.00	204,419.00	196,597.40	196,597.40	7,821.60
1512 - PLANTEL 12 TAMPACAN	350,000.00	13,835.00	363,835.00	329,939.00	329,939.00	33,896.00
1513 - PLANTEL 13 TANQUIAN	440,000.00	13,263.00	453,263.00	404,396.99	404,396.99	48,866.01



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Al 30 de Noviembre de 2017

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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	-17,880.00	462,120.00	194,593.13	194,056.13	267,526.87
1515 - PLANTEL 15 EBANO	300,000.00	29,825.00	329,825.00	265,301.22	265,301.22	64,523.78
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	24,612.00	324,612.00	294,510.80	294,510.80	30,101.20
1517 - PLANTEL 17 SAN LUIS I	750,000.00	-11,364.74	738,635.26	699,761.46	699,761.46	38,873.80
1518 - PLANTEL 18 MEXQUITIC	385,000.00	1,695.40	386,695.40	359,976.59	358,938.59	26,718.81
1519 - PLANTEL 19 SAN LUIS II	825,000.00	73,145.00	898,145.00	610,547.67	610,547.67	287,597.33
1520 - PLANTEL 20 RIOVERDE	235,000.00	20,959.64	255,959.64	233,892.90	233,892.90	22,066.74
1521 - PLANTEL 21 MATLAPA	350,000.00	25,063.00	375,063.00	349,971.71	349,971.71	25,091.29
1522 - PLANTEL 22 TAMUIN	250,000.00	3,230.00	253,230.00	239,655.34	239,655.34	13,574.66
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	2,104.00	252,104.00	159,408.10	159,408.10	92,695.90
1524 - PLANTEL 24 VALLES II	686,000.00	47,106.90	733,106.90	691,517.07	691,517.07	41,589.83
1525 - PLANTEL 25 SAN LUIS III	750,000.00	39,941.42	789,941.42	716,951.94	716,951.94	72,989.48
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	3,125.00	1,253,125.00	1,143,301.61	1,143,301.61	109,823.39
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	3,444.00	303,444.00	277,698.02	277,698.02	25,745.98
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	14,087.40	1,264,087.40	1,200,697.64	1,200,697.64	63,389.76
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	26,621.00	326,621.00	274,121.33	274,121.33	52,499.67
1530 - PLANTEL 30 ILLESCAS	235,000.00	-10,019.60	224,980.40	205,517.82	201,816.82	19,462.58
1531 - PLANTEL 31 AQUISMON	350,000.00	75,644.95	425,644.95	392,294.21	392,294.21	33,350.74
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	17,292.98	252,292.98	225,250.21	225,250.21	27,042.77
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	57,968.14	407,968.14	381,754.31	381,754.31	26,213.83
1534 - PLANTEL 34 EL PUJAL	235,000.00	31,715.00	266,715.00	250,872.10	250,872.10	15,842.90
1535 - PLANTEL 35TAMBACA	235,000.00	14,930.00	249,930.00	229,373.23	229,373.23	20,556.77
1536 - PLANTEL 36 EST. CATORCE	235,000.00	10,857.00	245,857.00	228,686.77	228,686.77	17,170.23
1537 - PLANTEL 37 TAMAPATZ	275,000.00	-4,175.00	270,825.00	261,105.93	261,105.93	9,719.07
1538 - PLANTEL 38 MECATLAN	375,000.00	31,433.00	406,433.00	199,899.40	199,899.40	206,533.60
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	23,666.00	148,666.00	133,033.11	133,033.11	15,632.89



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1540 - PLANTEL 40 CHALCO	200,000.00	-9,288.00	190,712.00	182,795.97	181,995.97	7,916.03
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	17,045.40	159,726.40	152,844.89	152,844.89	6,881.51
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	18,370.40	88,501.40	81,238.40	81,238.40	7,263.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	20,430.40	129,261.40	120,621.12	120,621.12	8,640.28
1605 - EMSAD 05 TLALETLA	147,981.00	14,130.40	162,111.40	145,748.48	142,117.26	16,362.92
1606 - EMSAD 06 PALOMAS	56,631.00	15,070.40	71,701.40	68,963.85	68,963.85	2,737.55
1607 - EMSAD 07 STO. DOMINGO	118,131.00	14,236.40	132,367.40	119,870.58	119,870.58	12,496.82
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	39,020.40	85,901.40	71,629.53	71,629.53	14,271.87
1609 - EMSAD 09 GUADALCAZAR	73,581.00	28,020.40	101,601.40	96,819.58	91,599.58	4,781.82
1610 - EMSAD 10 PAPATLACO	56,631.00	52,724.40	109,355.40	79,384.52	79,384.52	29,970.88
1611 - EMSAD 11 ZACAYO	60,681.00	20,830.40	81,511.40	78,083.29	78,083.29	3,428.11
1612 - EMSAD 12 LA PARADA	103,431.00	12,930.40	116,361.40	80,197.91	80,197.91	36,163.49
1613 - EMSAD 13 TAMPAXAL	133,431.00	17,530.40	150,961.40	132,465.48	132,465.48	18,495.92
1614 - EMSAD 14 ITZTACAPA	109,431.00	11,430.40	120,861.40	112,928.22	112,928.22	7,933.18
1615 - EMSAD 15 OJO DE AGUA	56,631.00	16,230.40	72,861.40	65,756.40	65,756.40	7,105.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	84,104.89	172,235.89	144,399.17	144,399.17	27,836.72
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	29,392.40	86,023.40	83,559.01	83,559.01	2,464.39
1618 - EMSAD 18 EL CARRIZAL	56,631.00	23,005.40	79,636.40	74,454.23	74,454.23	5,182.17
1619 - EMSAD 19 COYOLES	55,581.00	18,042.91	73,623.91	69,333.85	69,333.85	4,290.06
1620 - EMSAD 20 TAMAN	151,281.00	45,130.40	196,411.40	188,021.00	188,021.00	8,390.40
1621 - EMSAD 21 LA PILA	92,031.00	16,820.40	108,851.40	94,256.06	94,256.06	14,595.34
1622 - EMSAD 22 SAN NICOLAS	116,031.00	22,355.40	138,386.40	125,557.09	125,557.09	12,829.31
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	25,795.40	117,226.40	105,721.99	103,721.99	11,504.41
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	20,430.40	113,211.40	109,564.98	109,564.98	3,646.42



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1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
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Detallado (Clasificación Administrativa) - LDF
Al 30 de Noviembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 30 de Noviembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	885,831,998.04	5,072,499.37	890,904,497.41	549,411,183.14	549,185,940.88	341,493,314.27