



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Diciembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	885,831,998.04	5,111,814.83	890,943,812.87	849,078,618.96	847,356,438.49	41,865,193.91
1000 - DIRECCION GENERAL	853,279,132.04	-55,004,004.52	798,275,127.52	757,296,435.44	757,296,435.44	40,978,692.08
1001 - DESPACHO DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1002 - SECRETARIA PARTICULAR	400,000.00	-738.10	399,261.90	399,261.90	399,261.90	0.00
1003 - AUDITORIA INTERNA	60,000.00	-30,085.89	29,914.11	29,914.11	29,914.11	0.00
1004 - JURIDICO	70,000.00	117,889.43	187,889.43	187,889.43	187,889.43	0.00
1005 - COMUNICACION SOCIAL	80,000.00	21,179.85	101,179.85	101,179.85	101,179.85	0.00
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	-14,862.65	5,137.35	5,137.35	5,137.35	0.00
1008 - ARCHIVO	25,000.00	52,997.82	77,997.82	77,997.82	77,997.82	0.00
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-27,484.90	17,515.10	17,515.10	17,515.10	0.00
1012 - COORDINACION ZONA MEDIA	45,000.00	-32,695.65	12,304.35	12,304.35	12,304.35	0.00
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	21,398.39	55,398.39	55,398.39	55,398.39	0.00
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	43,750.00	-16,964.37	26,785.63	26,785.63	26,785.63	0.00
1104 - EVALUACION EDUCATIVA	135,500.00	-95,831.65	39,668.35	39,668.35	39,668.35	0.00
1105 - ORGANIZACION Y METODOS	384,500.00	-371,392.79	13,107.21	13,107.21	13,107.21	0.00
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	80,980.00	-32,774.11	48,205.89	48,205.89	48,205.89	0.00
1108 - SERVICIOS EDUCATIVOS	50,600.00	-49,922.00	678.00	678.00	678.00	0.00
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	-54,717.72	25,282.28	25,282.28	25,282.28	0.00
1202 - SUBDIRECCION	70,000.00	21,533.60	91,533.60	91,533.60	91,533.60	0.00
1205 - PARAESCOLARES	1,200,000.00	10,882.03	1,210,882.03	1,210,882.03	1,207,239.63	0.00
1206 - CONTROL ESCOLAR	450,000.00	95,977.90	545,977.90	545,530.89	545,530.89	447.01
1207 - JEFATURAS DE MATERIA	500,000.00	-231,241.37	268,758.63	268,758.63	268,758.63	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	1,978,350.00	-1,757,455.27	220,894.73	220,894.73	220,894.73	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Diciembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	60,809,482.92	60,899,482.92	60,109,471.41	60,108,157.69	790,011.51
1302 - SUBDIRECCION	10,000.00	-7,334.00	2,666.00	2,666.00	2,666.00	0.00
1303 - RECURSOS HUMANOS	400,000.00	43,839.46	443,839.46	443,839.46	438,471.75	0.00
1304 - RECURSOS FINANCIEROS	2,090,035.00	-1,250,635.72	839,399.28	839,399.28	837,644.39	0.00
1305 - RECURSOS MATERIALES	3,200,000.00	-45,334.37	3,154,665.63	3,154,665.40	3,115,243.63	0.23
1306 - INFORMATICA	549,000.00	-43,490.63	505,509.37	505,509.37	505,509.37	0.00
1307 - DISEÑO	160,000.00	-17,035.67	142,964.33	142,964.33	142,964.33	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	180,366.93	470,366.93	470,366.93	470,366.93	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	-189.50	44,810.50	44,810.50	44,810.50	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	-3,343.26	41,656.74	41,656.74	41,656.74	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,250,000.00	-251,317.56	998,682.44	998,682.44	998,682.44	0.00
1502 - PLANTEL 02 VILLA HIDALGO	200,000.00	26,059.60	226,059.60	226,059.60	205,459.60	0.00
1503 - PLANTEL 03 CEDRAL	460,000.00	139,997.86	599,997.86	585,164.66	538,964.66	14,833.20
1504 - PLANTEL 04 EL NARANJO	325,000.00	75,275.00	400,275.00	400,275.00	363,475.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	470,000.00	72,100.00	542,100.00	542,100.00	494,854.05	0.00
1506 - PLANTEL 06 VALLES I	852,000.00	101,973.30	953,973.30	953,973.30	903,973.30	0.00
1507 - PLANTEL 07 AHUALULCO	378,750.00	39,809.00	418,559.00	418,559.00	374,059.00	0.00
1508 - PLANTEL 08 XILITLA	300,000.00	111,435.36	411,435.36	409,501.36	370,901.36	1,934.00
1509 - PLANTEL 09 TANLAJAS	425,300.00	72,610.53	497,910.53	497,780.63	425,369.63	129.90
1510 - PLANTEL 10 MOCTEZUMA	300,000.00	52,954.00	352,954.00	352,954.00	318,454.00	0.00
1511 - PLANTEL 11 RAYON	200,000.00	25,919.00	225,919.00	225,528.00	206,028.00	391.00
1512 - PLANTEL 12 TAMPACAN	350,000.00	49,256.00	399,256.00	397,371.00	361,071.00	1,885.00
1513 - PLANTEL 13 TANQUIAN	440,000.00	52,495.00	492,495.00	491,195.00	445,056.99	1,300.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Diciembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	480,000.00	12,581.00	492,581.00	444,171.39	398,834.39	48,409.61
1515 - PLANTEL 15 EBANO	300,000.00	44,786.61	344,786.61	342,931.61	326,986.81	1,855.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	41,812.00	341,812.00	341,812.00	324,612.00	0.00
1517 - PLANTEL 17 SAN LUIS I	750,000.00	38,635.26	788,635.26	788,635.26	738,635.26	0.00
1518 - PLANTEL 18 MEXQUITIC	385,000.00	41,895.40	426,895.40	426,895.40	385,657.40	0.00
1519 - PLANTEL 19 SAN LUIS II	825,000.00	123,145.00	948,145.00	948,145.00	898,145.00	0.00
1520 - PLANTEL 20 RIOVERDE	235,000.00	37,159.64	272,159.64	272,159.64	255,959.64	0.00
1521 - PLANTEL 21 MATLAPA	350,000.00	67,384.73	417,384.73	417,025.72	372,825.72	359.01
1522 - PLANTEL 22 TAMUIN	250,000.00	16,868.00	266,868.00	266,868.00	248,868.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	250,000.00	-7,915.33	242,084.67	242,071.97	214,273.97	12.70
1524 - PLANTEL 24 VALLES II	686,000.00	97,106.90	783,106.90	783,106.90	733,106.90	0.00
1525 - PLANTEL 25 SAN LUIS III	750,000.00	86,073.91	836,073.91	834,864.91	784,864.91	1,209.00
1526 - PLANTEL 26 SAN LUIS IV	1,250,000.00	52,991.34	1,302,991.34	1,302,991.34	1,252,991.34	0.00
1527 - PLANTEL 27 SAN MARTIN CH	300,000.00	29,944.00	329,944.00	329,944.00	303,444.00	0.00
1528 - PLANTEL 28 SAN LUIS V	1,250,000.00	72,124.26	1,322,124.26	1,322,124.26	1,272,124.26	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	300,000.00	56,037.74	356,037.74	356,037.74	322,637.74	0.00
1530 - PLANTEL 30 ILLESCAS	235,000.00	4,841.02	239,841.02	238,377.02	219,376.02	1,464.00
1531 - PLANTEL 31 AQUISMON	350,000.00	117,525.04	467,525.04	465,111.39	423,211.39	2,413.65
1532 - PLANTEL 32 VILLA DE ARRIAGA	235,000.00	38,292.98	273,292.98	273,292.98	252,292.98	0.00
1533 - PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	89,268.14	439,268.14	439,268.14	407,968.14	0.00
1534 - PLANTEL 34 EL PUJAL	235,000.00	50,805.35	285,805.35	285,755.35	266,055.35	50.00
1535 - PLANTEL 35TAMBACA	235,000.00	26,032.36	261,032.36	261,032.36	247,932.36	0.00
1536 - PLANTEL 36 EST. CATORCE	235,000.00	22,131.36	257,131.36	257,131.36	242,516.36	0.00
1537 - PLANTEL 37 TAMAPATZ	275,000.00	27,325.00	302,325.00	302,325.00	270,825.00	0.00
1538 - PLANTEL 38 MECATLAN	375,000.00	33,831.12	408,831.12	399,593.12	367,593.12	9,238.00
1539 - PLANTEL 39 SAT. MA. PICULA	125,000.00	33,598.50	158,598.50	158,598.50	148,598.50	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Diciembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1540 - PLANTEL 40 CHALCO	200,000.00	-9,292.00	190,708.00	190,708.00	190,708.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	142,681.00	36,445.40	179,126.40	179,126.40	159,726.40	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	70,131.00	27,570.40	97,701.40	97,701.40	88,501.40	0.00
1604 - EMSAD 04 SAT. CATARINA	108,831.00	35,530.40	144,361.40	144,361.40	131,261.40	0.00
1605 - EMSAD 05 TLALETLA	147,981.00	30,730.40	178,711.40	178,711.40	158,480.18	0.00
1606 - EMSAD 06 PALOMAS	56,631.00	24,370.40	81,001.40	81,000.41	71,700.41	0.99
1607 - EMSAD 07 STO. DOMINGO	118,131.00	29,136.40	147,267.40	147,267.40	132,367.40	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	46,881.00	51,420.40	98,301.40	98,301.40	75,901.40	0.00
1609 - EMSAD 09 GUADALCAZAR	73,581.00	27,380.40	100,961.40	100,950.60	95,730.60	10.80
1610 - EMSAD 10 PAPTALCO	56,631.00	53,887.69	110,518.69	106,684.52	99,084.52	3,834.17
1611 - EMSAD 11 ZACAYO	60,681.00	32,792.29	93,473.29	93,473.29	80,473.29	0.00
1612 - EMSAD 12 LA PARADA	103,431.00	11,633.91	115,064.91	115,064.91	103,764.91	0.00
1613 - EMSAD 13 TAMPAXAL	133,431.00	34,225.80	167,656.80	167,656.80	150,456.80	0.00
1614 - EMSAD 14 ITZTACAPA	109,431.00	26,987.22	136,418.22	136,418.22	120,818.22	0.00
1615 - EMSAD 15 OJO DE AGUA	56,631.00	23,030.40	79,661.40	79,661.40	72,861.40	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	88,131.00	92,988.17	181,119.17	181,119.17	172,219.17	0.00
1617 - EMSAD 17 NUEVO AQUISMON	56,631.00	36,192.40	92,823.40	92,823.40	86,023.40	0.00
1618 - EMSAD 18 EL CARRIZAL	56,631.00	38,798.88	95,429.88	95,429.88	79,629.88	0.00
1619 - EMSAD 19 COYOLES	55,581.00	22,870.00	78,451.00	76,660.95	68,360.95	1,790.05
1620 - EMSAD 20 TAMAN	151,281.00	67,930.40	219,211.40	219,211.40	196,111.40	0.00
1621 - EMSAD 21 LA PILA	92,031.00	36,920.40	128,951.40	128,951.40	108,851.40	0.00
1622 - EMSAD 22 SAN NICOLAS	116,031.00	33,452.43	149,483.43	146,883.43	135,683.43	2,600.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	35,195.40	126,626.40	126,626.40	115,126.40	0.00
1624 - EMSAD 24 CHUNUNTZEN2	92,781.00	35,130.40	127,911.40	127,211.40	115,511.40	700.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Diciembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Diciembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Diciembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Diciembre de 2017

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	885,831,998.04	5,111,814.83	890,943,812.87	849,078,618.96	847,356,438.49	41,865,193.91