



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Enero de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	920,662,203.98	0.00	920,662,203.98	42,302,993.15	42,298,733.63	878,359,210.83
1000 - DIRECCION GENERAL	884,856,249.97	0.00	884,856,249.97	40,898,344.02	40,898,344.02	843,957,905.95
1001 - DESPACHO DEL TITULAR	400,000.00	0.00	400,000.00	8,742.00	7,002.00	391,258.00
1002 - SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
1003 - AUDITORIA INTERNA	60,000.00	0.00	60,000.00	1,152.00	1,152.00	58,848.00
1004 - JURIDICO	80,000.00	0.00	80,000.00	3,119.99	3,119.99	76,880.01
1005 - COMUNICACION SOCIAL	80,000.00	500.00	80,500.00	28,605.00	28,605.00	51,895.00
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
1008 - ARCHIVO	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	0.00	45,000.00	1,755.10	1,755.10	43,244.90
1012 - COORDINACION ZONA MEDIA	45,000.00	-642.46	44,357.54	0.00	0.00	44,357.54
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	0.00	34,000.00	0.00	0.00	34,000.00
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	65,000.00	0.00	65,000.00	0.00	0.00	65,000.00
1104 - EVALUACION EDUCATIVA	170,000.00	0.00	170,000.00	1,790.50	1,790.50	168,209.50
1105 - ORGANIZACION Y METODOS	51,200.00	0.00	51,200.00	0.00	0.00	51,200.00
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	83,409.40	0.00	83,409.40	1,875.00	1,875.00	81,534.40
1108 - SERVICIOS EDUCATIVOS	325,720.60	0.00	325,720.60	4,048.00	1,728.00	321,672.60
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	0.00	80,000.00	0.00	0.00	80,000.00
1202 - SUBDIRECCION	50,000.00	24,163.00	74,163.00	1,455.10	1,455.10	72,707.90
1205 - PARAESCOLARES	1,200,000.00	0.00	1,200,000.00	0.00	0.00	1,200,000.00
1206 - CONTROL ESCOLAR	450,000.00	0.00	450,000.00	0.00	0.00	450,000.00
1207 - JEFATURAS DE MATERIA	820,000.00	-26,313.82	793,686.18	53,271.49	53,271.49	740,414.69
1209 - CAPACITACIONES PARA EL TRABAJO	2,319,242.17	-84,695.89	2,234,546.28	0.00	0.00	2,234,546.28



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Detallado (Clasificación Administrativa) - LDF
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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	0.00	90,000.00	4,734.04	4,734.04	85,265.96
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	460,000.00	0.00	460,000.00	26,760.88	26,561.36	433,239.12
1304 - RECURSOS FINANCIEROS	2,090,035.00	-48,953.00	2,041,082.00	19,682.44	19,682.44	2,021,399.56
1305 - RECURSOS MATERIALES	5,948,000.00	3,485.28	5,951,485.28	116,853.42	116,853.42	5,834,631.86
1306 - INFORMATICA	581,000.00	0.00	581,000.00	17,042.32	17,042.32	563,957.68
1307 - DISEÑO	110,000.00	0.00	110,000.00	0.00	0.00	110,000.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	35,380.60	325,380.60	55,807.75	55,807.75	269,572.85
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	1,335.50	1,335.50	43,664.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	600.00	600.00	44,400.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,274,365.72	0.00	1,274,365.72	61,997.46	61,997.46	1,212,368.26
1502 - PLANTEL 02 VILLA HIDALGO	211,384.94	375.00	211,759.94	6,798.47	6,798.47	204,961.47
1503 - PLANTEL 03 CEDRAL	448,866.40	8,765.00	457,631.40	8,353.00	8,353.00	449,278.40
1504 - PLANTEL 04 EL NARANJO	334,881.12	0.00	334,881.12	39,958.60	39,958.60	294,922.52
1505 - PLANTEL 05 CD FERNANDEZ	456,659.52	0.00	456,659.52	18,736.27	18,736.27	437,923.25
1506 - PLANTEL 06 VALLES I	842,036.50	4,000.00	846,036.50	42,303.64	42,303.64	803,732.86
1507 - PLANTEL 07 AHUALULCO	395,957.39	0.00	395,957.39	23,723.02	23,723.02	372,234.37
1508 - PLANTEL 08 XILITLA	330,227.64	2,992.30	333,219.94	23,639.90	23,639.90	309,580.04
1509 - PLANTEL 09 TANLAJAS	471,473.86	1,300.00	472,773.86	9,602.11	9,602.11	463,171.75
1510 - PLANTEL 10 MOCTEZUMA	321,414.59	0.00	321,414.59	19,272.97	19,272.97	302,141.62
1511 - PLANTEL 11 RAYON	188,005.92	0.00	188,005.92	7,306.24	7,306.24	180,699.68
1512 - PLANTEL 12 TAMPACAN	333,103.20	1,125.00	334,228.20	14,534.55	14,534.55	319,693.65
1513 - PLANTEL 13 TANQUIAN	430,788.08	4,565.00	435,353.08	11,158.00	11,158.00	424,195.08



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Detallado (Clasificación Administrativa) - LDF
Al 31 de Enero de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	464,951.20	1,900.00	466,851.20	13,936.16	13,936.16	452,915.04
1515 - PLANTEL 15 EBANO	273,585.26	4,000.00	277,585.26	10,222.80	10,222.80	267,362.46
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	229,493.87	3,630.00	233,123.87	14,306.10	14,306.10	218,817.77
1517 - PLANTEL 17 SAN LUIS I	779,220.16	0.00	779,220.16	47,814.75	47,814.75	731,405.41
1518 - PLANTEL 18 MEXQUITIC	400,971.20	1,860.00	402,831.20	15,391.63	15,391.63	387,439.57
1519 - PLANTEL 19 SAN LUIS II	772,949.12	750.00	773,699.12	38,232.51	38,232.51	735,466.61
1520 - PLANTEL 20 RIOVERDE	213,441.60	0.00	213,441.60	5,616.48	5,616.48	207,825.12
1521 - PLANTEL 21 MATLAPA	398,991.36	4,600.00	403,591.36	41,506.18	41,506.18	362,085.18
1522 - PLANTEL 22 TAMUIN	224,451.84	2,710.00	227,161.84	15,743.16	15,743.16	211,418.68
1523 - PLANTEL 23 TIERRANUEVA	225,712.80	0.00	225,712.80	1,998.00	1,998.00	223,714.80
1524 - PLANTEL 24 VALLES II	688,464.22	2,375.00	690,839.22	51,559.87	51,559.87	639,279.35
1525 - PLANTEL 25 SAN LUIS III	783,604.83	6,875.00	790,479.83	57,036.24	57,036.24	733,443.59
1526 - PLANTEL 26 SAN LUIS IV	1,277,197.00	5,125.00	1,282,322.00	92,344.29	92,344.29	1,189,977.71
1527 - PLANTEL 27 SAN MARTIN CH	283,833.44	4,179.99	288,013.43	12,065.99	12,065.99	275,947.44
1528 - PLANTEL 28 SAN LUIS V	1,277,197.00	750.00	1,277,947.00	68,145.07	68,145.07	1,209,801.93
1529 - PLANTEL 29 V. DE ZARAGOZA	318,681.04	375.00	319,056.04	19,181.24	19,181.24	299,874.80
1530 - PLANTEL 30 ILLESCAS	172,893.16	2,640.00	175,533.16	0.00	0.00	175,533.16
1531 - PLANTEL 31 AQUISMON	392,239.00	1,420.00	393,659.00	26,212.40	26,212.40	367,446.60
1532 - PLANTEL 32 VILLA DE ARRIAGA	224,600.96	0.00	224,600.96	4,017.70	4,017.70	220,583.26
1533 - PLANTEL 33 AXTLA DE TERRAZAS	330,055.68	4,204.00	334,259.68	34,508.94	34,508.94	299,750.74
1534 - PLANTEL 34 EL PUJAL	227,752.82	1,400.00	229,152.82	14,801.74	14,801.74	214,351.08
1535 - PLANTEL 35TAMBACA	186,038.40	1,600.00	187,638.40	12,814.20	12,814.20	174,824.20
1536 - PLANTEL 36 EST. CATORCE	170,102.40	0.00	170,102.40	17,884.19	17,884.19	152,218.21
1537 - PLANTEL 37 TAMAPATZ	303,417.87	0.00	303,417.87	8,075.77	8,075.77	295,342.10
1538 - PLANTEL 38 MECATLAN	330,710.66	0.00	330,710.66	6,858.00	6,858.00	323,852.66
1539 - PLANTEL 39 SAT. MA. PICULA	92,659.39	440.00	93,099.39	7,961.77	7,961.77	85,137.62



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1540 - PLANTEL 40 CHALCO	186,575.96	0.00	186,575.96	7,318.17	7,318.17	179,257.79
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	150,833.45	2,800.00	153,633.45	6,321.13	6,321.13	147,312.32
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	64,693.28	0.00	64,693.28	1,620.00	1,620.00	63,073.28
1604 - EMSAD 04 SAT. CATARINA	97,248.92	1,175.00	98,423.92	4,025.00	4,025.00	94,398.92
1605 - EMSAD 05 TLALETLA	143,209.40	1,760.00	144,969.40	3,836.26	3,836.26	141,133.14
1606 - EMSAD 06 PALOMAS	54,780.95	0.00	54,780.95	1,547.00	1,547.00	53,233.95
1607 - EMSAD 07 STO. DOMINGO	109,098.41	1,130.00	110,228.41	3,797.75	3,797.75	106,430.66
1608 - EMSAD 08 POZAS DE STA. ANA	70,342.80	0.00	70,342.80	0.00	0.00	70,342.80
1609 - EMSAD 09 GUADALCAZAR	72,618.51	1,100.00	73,718.51	0.00	0.00	73,718.51
1610 - EMSAD 10 PAPATLACO	53,848.38	0.00	53,848.38	0.00	0.00	53,848.38
1611 - EMSAD 11 ZACAYO	81,597.65	940.00	82,537.65	6,058.88	6,058.88	76,478.77
1612 - EMSAD 12 LA PARADA	92,900.59	900.00	93,800.59	1,400.00	1,400.00	92,400.59
1613 - EMSAD 13 TAMPAXAL	123,751.32	1,000.00	124,751.32	5,392.00	5,392.00	119,359.32
1614 - EMSAD 14 ITZTACAPA	109,748.33	1,600.00	111,348.33	10,888.56	10,888.56	100,459.77
1615 - EMSAD 15 OJO DE AGUA	44,639.39	0.00	44,639.39	4,730.00	4,730.00	39,909.39
1616 - EMSAD 16 IGNACIO ZARAGOZA	74,098.15	0.00	74,098.15	5,076.72	5,076.72	69,021.43
1617 - EMSAD 17 NUEVO AQUISMON	48,941.96	1,480.00	50,421.96	9,261.98	9,261.98	41,159.98
1618 - EMSAD 18 EL CARRIZAL	52,229.53	0.00	52,229.53	1,927.00	1,927.00	50,302.53
1619 - EMSAD 19 COYOLES	51,688.05	730.00	52,418.05	4,171.00	4,171.00	48,247.05
1620 - EMSAD 20 TAMAN	160,349.34	2,445.00	162,794.34	14,580.00	14,580.00	148,214.34
1621 - EMSAD 21 LA PILA	120,651.57	0.00	120,651.57	2,491.16	2,491.16	118,160.41
1622 - EMSAD 22 SAN NICOLAS	105,438.29	0.00	105,438.29	11,456.29	11,456.29	93,982.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	1,750.00	93,181.00	2,800.00	2,800.00	90,381.00
1624 - EMSAD 24 CHUNUNTZEN2	101,821.20	2,050.00	103,871.20	4,508.00	4,508.00	99,363.20



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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Enero de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	920,662,203.98	0.00	920,662,203.98	42,302,993.15	42,298,733.63	878,359,210.83