



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	920,662,203.98	0.00	920,662,203.98	86,599,891.30	86,567,829.57	834,062,312.68
1000 - DIRECCION GENERAL	884,856,249.97	0.00	884,856,249.97	83,294,393.66	83,294,393.66	801,561,856.31
1001 - DESPACHO DEL TITULAR	400,000.00	0.00	400,000.00	32,747.85	24,056.85	367,252.15
1002 - SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
1003 - AUDITORIA INTERNA	60,000.00	0.00	60,000.00	3,653.98	3,653.98	56,346.02
1004 - JURIDICO	80,000.00	219,124.56	299,124.56	48,167.86	48,167.86	250,956.70
1005 - COMUNICACION SOCIAL	80,000.00	86,132.23	166,132.23	42,647.41	42,647.41	123,484.82
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00
1008 - ARCHIVO	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-1,000.00	44,000.00	1,955.10	1,955.10	42,044.90
1012 - COORDINACION ZONA MEDIA	45,000.00	-642.46	44,357.54	490.00	490.00	43,867.54
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	0.00	34,000.00	2,162.00	2,162.00	31,838.00
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	65,000.00	0.00	65,000.00	515.90	515.90	64,484.10
1104 - EVALUACION EDUCATIVA	170,000.00	0.00	170,000.00	6,309.50	6,309.50	163,690.50
1105 - ORGANIZACION Y METODOS	51,200.00	-1,500.00	49,700.00	0.00	0.00	49,700.00
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	83,409.40	0.00	83,409.40	2,735.00	2,735.00	80,674.40
1108 - SERVICIOS EDUCATIVOS	325,720.60	0.00	325,720.60	7,562.48	7,562.48	318,158.12
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	-660.42	79,339.58	4,393.80	4,393.80	74,945.78
1202 - SUBDIRECCION	50,000.00	23,563.00	73,563.00	11,732.34	11,732.34	61,830.66
1205 - PARAESCOLARES	1,200,000.00	-5,800.00	1,194,200.00	0.00	0.00	1,194,200.00
1206 - CONTROL ESCOLAR	450,000.00	-2,173.04	447,826.96	13,932.99	13,932.99	433,893.97
1207 - JEFATURAS DE MATERIA	820,000.00	-24,991.82	795,008.18	59,465.86	59,465.86	735,542.32
1209 - CAPACITACIONES PARA EL TRABAJO	2,319,242.17	-157,347.02	2,161,895.15	19,300.00	19,300.00	2,142,595.15



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	11,000.00	101,000.00	18,523.31	18,523.31	82,476.69
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	460,000.00	0.00	460,000.00	76,458.75	75,844.75	383,541.25
1304 - RECURSOS FINANCIEROS	2,090,035.00	-368,209.79	1,721,825.21	51,487.27	51,487.27	1,670,337.94
1305 - RECURSOS MATERIALES	5,948,000.00	6,318.74	5,954,318.74	345,348.91	331,935.67	5,608,969.83
1306 - INFORMATICA	581,000.00	0.00	581,000.00	62,695.18	58,375.19	518,304.82
1307 - DISEÑO	110,000.00	0.00	110,000.00	5,417.20	5,417.20	104,582.80
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	36,620.60	326,620.60	70,977.71	70,977.71	255,642.89
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	5,251.50	5,251.50	39,748.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	4,465.00	4,465.00	40,535.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,274,365.72	2,300.00	1,276,665.72	136,873.82	136,873.82	1,139,791.90
1502 - PLANTEL 02 VILLA HIDALGO	211,384.94	800.99	212,185.93	26,501.11	26,501.11	185,684.82
1503 - PLANTEL 03 CEDRAL	448,866.40	10,490.00	459,356.40	32,537.79	32,537.79	426,818.61
1504 - PLANTEL 04 EL NARANJO	334,881.12	0.00	334,881.12	64,641.15	64,641.15	270,239.97
1505 - PLANTEL 05 CD FERNANDEZ	456,659.52	4,240.00	460,899.52	54,542.48	54,542.48	406,357.04
1506 - PLANTEL 06 VALLES I	842,036.50	5,000.00	847,036.50	69,483.46	66,187.46	777,553.04
1507 - PLANTEL 07 AHUALULCO	395,957.39	1,690.00	397,647.39	58,229.32	58,229.32	339,418.07
1508 - PLANTEL 08 XILITLA	330,227.64	2,992.30	333,219.94	45,399.43	45,399.43	287,820.51
1509 - PLANTEL 09 TANLAJAS	471,473.86	1,889.00	473,362.86	33,569.89	33,569.89	439,792.97
1510 - PLANTEL 10 MOCTEZUMA	321,414.59	2,404.00	323,818.59	36,127.99	36,127.99	287,690.60
1511 - PLANTEL 11 RAYON	188,005.92	2,540.00	190,545.92	27,711.14	27,711.14	162,834.78
1512 - PLANTEL 12 TAMPACAN	333,103.20	4,215.00	337,318.20	47,597.82	47,597.82	289,720.38
1513 - PLANTEL 13 TANQUIAN	430,788.08	6,089.00	436,877.08	37,564.09	37,124.09	399,312.99



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	464,951.20	2,875.00	467,826.20	60,166.40	60,166.40	407,659.80
1515 - PLANTEL 15 EBANO	273,585.26	4,000.00	277,585.26	15,249.50	15,249.50	262,335.76
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	229,493.87	4,407.00	233,900.87	32,079.65	32,079.65	201,821.22
1517 - PLANTEL 17 SAN LUIS I	779,220.16	616.00	779,836.16	69,295.17	69,295.17	710,540.99
1518 - PLANTEL 18 MEXQUITIC	400,971.20	1,860.00	402,831.20	44,399.60	44,399.60	358,431.60
1519 - PLANTEL 19 SAN LUIS II	772,949.12	4,025.03	776,974.15	85,647.27	85,647.27	691,326.88
1520 - PLANTEL 20 RIOVERDE	213,441.60	1,540.00	214,981.60	25,970.84	25,970.84	189,010.76
1521 - PLANTEL 21 MATLAPA	398,991.36	4,600.00	403,591.36	98,310.20	98,310.20	305,281.16
1522 - PLANTEL 22 TAMUIN	224,451.84	3,387.00	227,838.84	33,455.29	33,455.29	194,383.55
1523 - PLANTEL 23 TIERRANUEVA	225,712.80	2,581.00	228,293.80	9,911.80	9,111.80	218,382.00
1524 - PLANTEL 24 VALLES II	688,464.22	4,275.00	692,739.22	97,778.09	97,778.09	594,961.13
1525 - PLANTEL 25 SAN LUIS III	783,604.83	5,813.00	789,417.83	118,436.90	118,436.90	670,980.93
1526 - PLANTEL 26 SAN LUIS IV	1,277,197.00	6,863.00	1,284,060.00	185,463.23	185,463.23	1,098,596.77
1527 - PLANTEL 27 SAN MARTIN CH	283,833.44	4,979.99	288,813.43	36,964.71	36,964.71	251,848.72
1528 - PLANTEL 28 SAN LUIS V	1,277,197.00	3,175.00	1,280,372.00	141,600.24	141,112.74	1,138,771.76
1529 - PLANTEL 29 V. DE ZARAGOZA	318,681.04	2,375.00	321,056.04	40,905.56	40,905.56	280,150.48
1530 - PLANTEL 30 ILLESCAS	172,893.16	2,640.00	175,533.16	24,091.24	24,091.24	151,441.92
1531 - PLANTEL 31 AQUISMON	392,239.00	2,761.01	395,000.01	58,460.42	58,460.42	336,539.59
1532 - PLANTEL 32 VILLA DE ARRIAGA	224,600.96	0.00	224,600.96	17,515.64	17,515.64	207,085.32
1533 - PLANTEL 33 AXTLA DE TERRAZAS	330,055.68	11,229.00	341,284.68	49,906.85	49,906.85	291,377.83
1534 - PLANTEL 34 EL PUJAL	227,752.82	2,400.00	230,152.82	34,296.57	34,296.57	195,856.25
1535 - PLANTEL 35TAMBACA	186,038.40	1,600.00	187,638.40	20,599.20	20,599.20	167,039.20
1536 - PLANTEL 36 EST. CATORCE	170,102.40	4,084.00	174,186.40	25,603.19	25,603.19	148,583.21
1537 - PLANTEL 37 TAMAPATZ	303,417.87	2,756.00	306,173.87	35,381.09	35,381.09	270,792.78
1538 - PLANTEL 38 MECATLAN	330,710.66	1,896.00	332,606.66	21,685.99	21,685.99	310,920.67
1539 - PLANTEL 39 SAT. MA. PICULA	92,659.39	6,740.00	99,399.39	20,952.77	20,952.77	78,446.62



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1540 - PLANTEL 40 CHALCO	186,575.96	1,804.00	188,379.96	18,398.52	18,398.52	169,981.44
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	150,833.45	2,800.00	153,633.45	15,158.39	15,158.39	138,475.06
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	64,693.28	2,590.70	67,283.98	11,014.10	11,014.10	56,269.88
1604 - EMSAD 04 SAT. CATARINA	97,248.92	1,175.00	98,423.92	9,072.05	9,072.05	89,351.87
1605 - EMSAD 05 TLALETLA	143,209.40	1,760.00	144,969.40	7,789.26	7,789.26	137,180.14
1606 - EMSAD 06 PALOMAS	54,780.95	600.00	55,380.95	14,230.89	14,230.89	41,150.06
1607 - EMSAD 07 STO. DOMINGO	109,098.41	0.00	109,098.41	12,666.63	12,666.63	96,431.78
1608 - EMSAD 08 POZAS DE STA. ANA	70,342.80	400.00	70,742.80	0.00	0.00	70,742.80
1609 - EMSAD 09 GUADALCAZAR	72,618.51	1,896.00	74,514.51	8,705.08	8,705.08	65,809.43
1610 - EMSAD 10 PAPATLACO	53,848.38	0.00	53,848.38	4,640.30	4,640.30	49,208.08
1611 - EMSAD 11 ZACAYO	81,597.65	940.00	82,537.65	13,127.18	13,127.18	69,410.47
1612 - EMSAD 12 LA PARADA	92,900.59	1,200.00	94,100.59	3,490.00	3,490.00	90,610.59
1613 - EMSAD 13 TAMPAXAL	123,751.32	1,910.00	125,661.32	11,883.00	11,883.00	113,778.32
1614 - EMSAD 14 ITZTACAPA	109,748.33	2,900.00	112,648.33	13,763.56	13,763.56	98,884.77
1615 - EMSAD 15 OJO DE AGUA	44,639.39	0.00	44,639.39	8,928.00	8,928.00	35,711.39
1616 - EMSAD 16 IGNACIO ZARAGOZA	74,098.15	0.00	74,098.15	9,076.72	9,076.72	65,021.43
1617 - EMSAD 17 NUEVO AQUISMON	48,941.96	2,828.00	51,769.96	14,826.58	14,826.58	36,943.38
1618 - EMSAD 18 EL CARRIZAL	52,229.53	500.00	52,729.53	4,995.31	4,995.31	47,734.22
1619 - EMSAD 19 COYOLES	51,688.05	1,480.00	53,168.05	12,092.60	12,092.60	41,075.45
1620 - EMSAD 20 TAMAN	160,349.34	4,178.00	164,527.34	32,484.37	32,484.37	132,042.97
1621 - EMSAD 21 LA PILA	120,651.57	0.00	120,651.57	7,039.16	7,039.16	113,612.41
1622 - EMSAD 22 SAN NICOLAS	105,438.29	2,050.00	107,488.29	25,026.93	25,026.93	82,461.36
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	1,750.00	93,181.00	9,021.00	9,021.00	84,160.00
1624 - EMSAD 24 CHUNUNTZEN2	101,821.20	3,204.00	105,025.20	11,657.00	11,657.00	93,368.20





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 28 de Febrero de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>920,662,203.98</b>	<b>0.00</b>	<b>920,662,203.98</b>	<b>86,599,891.30</b>	<b>86,567,829.57</b>	<b>834,062,312.68</b>