



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Marzo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	920,662,203.98	0.00	920,662,203.98	146,851,000.02	146,795,127.02	773,811,203.96
1000 - DIRECCION GENERAL	884,856,249.97	0.00	884,856,249.97	141,105,419.60	141,105,419.60	743,750,830.37
1001 - DESPACHO DEL TITULAR	400,000.00	0.00	400,000.00	48,930.96	48,149.96	351,069.04
1002 - SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
1003 - AUDITORIA INTERNA	60,000.00	0.00	60,000.00	3,841.48	3,841.48	56,158.52
1004 - JURIDICO	80,000.00	219,124.56	299,124.56	68,578.11	67,652.12	230,546.45
1005 - COMUNICACION SOCIAL	80,000.00	86,132.23	166,132.23	55,119.11	55,119.11	111,013.12
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	0.00	20,000.00	253.34	253.34	19,746.66
1008 - ARCHIVO	25,000.00	0.00	25,000.00	5,816.19	5,816.19	19,183.81
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-1,000.00	44,000.00	1,955.10	1,955.10	42,044.90
1012 - COORDINACION ZONA MEDIA	45,000.00	-642.46	44,357.54	778.00	490.00	43,579.54
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	0.00	34,000.00	2,162.00	2,162.00	31,838.00
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	65,000.00	0.00	65,000.00	1,038.36	1,038.36	63,961.64
1104 - EVALUACION EDUCATIVA	170,000.00	-1,103.00	168,897.00	18,889.51	18,889.51	150,007.49
1105 - ORGANIZACION Y METODOS	51,200.00	-2,934.61	48,265.39	2,454.61	2,454.61	45,810.78
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	83,409.40	0.00	83,409.40	4,060.00	4,060.00	79,349.40
1108 - SERVICIOS EDUCATIVOS	325,720.60	0.00	325,720.60	14,550.65	14,550.65	311,169.95
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	-660.42	79,339.58	4,857.56	4,857.56	74,482.02
1202 - SUBDIRECCION	50,000.00	23,563.00	73,563.00	13,124.34	13,124.34	60,438.66
1205 - PARAESCOLARES	1,200,000.00	-6,728.00	1,193,272.00	13,989.00	13,989.00	1,179,283.00
1206 - CONTROL ESCOLAR	450,000.00	-2,173.04	447,826.96	40,681.67	40,681.67	407,145.29
1207 - JEFATURAS DE MATERIA	820,000.00	-24,991.82	795,008.18	68,999.10	68,999.10	726,009.08
1209 - CAPACITACIONES PARA EL TRABAJO	2,319,242.17	-171,266.74	2,147,975.43	38,343.96	38,343.96	2,109,631.47



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Detallado (Clasificación Administrativa) - LDF
Al 31 de Marzo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	21,500.00	111,500.00	31,053.30	31,053.30	80,446.70
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	460,000.00	0.00	460,000.00	89,646.08	89,646.08	370,353.92
1304 - RECURSOS FINANCIEROS	2,090,035.00	-516,891.71	1,573,143.29	150,345.30	150,345.30	1,422,797.99
1305 - RECURSOS MATERIALES	5,948,000.00	6,318.74	5,954,318.74	637,108.20	635,080.20	5,317,210.54
1306 - INFORMATICA	581,000.00	485.98	581,485.98	139,058.44	139,058.44	442,427.54
1307 - DISEÑO	110,000.00	0.00	110,000.00	20,567.18	20,567.18	89,432.82
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	36,620.60	326,620.60	94,935.67	94,935.67	231,684.93
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	12,635.50	12,635.50	32,364.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	7,490.00	7,490.00	37,510.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,274,365.72	2,300.00	1,276,665.72	232,304.17	232,304.17	1,044,361.55
1502 - PLANTEL 02 VILLA HIDALGO	211,384.94	800.99	212,185.93	37,638.14	37,638.14	174,547.79
1503 - PLANTEL 03 CEDRAL	448,866.40	10,490.00	459,356.40	53,493.13	50,165.09	405,863.27
1504 - PLANTEL 04 EL NARANJO	334,881.12	0.00	334,881.12	79,319.21	79,319.21	255,561.91
1505 - PLANTEL 05 CD FERNANDEZ	456,659.52	4,240.00	460,899.52	78,481.29	78,481.29	382,418.23
1506 - PLANTEL 06 VALLES I	842,036.50	5,250.00	847,286.50	143,640.30	140,344.30	703,646.20
1507 - PLANTEL 07 AHUALULCO	395,957.39	1,690.00	397,647.39	88,418.70	88,418.70	309,228.69
1508 - PLANTEL 08 XILITLA	330,227.64	2,992.30	333,219.94	64,941.48	64,941.48	268,278.46
1509 - PLANTEL 09 TANLAJAS	471,473.86	4,889.00	476,362.86	56,090.10	56,090.10	420,272.76
1510 - PLANTEL 10 MOCTEZUMA	321,414.59	11,684.00	333,098.59	60,898.61	60,898.61	272,199.98
1511 - PLANTEL 11 RAYON	188,005.92	2,540.00	190,545.92	52,508.64	52,508.64	138,037.28
1512 - PLANTEL 12 TAMPACAN	333,103.20	4,215.00	337,318.20	68,951.65	68,951.65	268,366.55
1513 - PLANTEL 13 TANQUIAN	430,788.08	6,089.00	436,877.08	61,546.83	61,106.83	375,330.25



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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	464,951.20	2,875.00	467,826.20	75,528.91	75,528.91	392,297.29
1515 - PLANTEL 15 EBANO	273,585.26	7,000.00	280,585.26	40,931.68	40,931.68	239,653.58
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	229,493.87	4,407.00	233,900.87	57,426.90	57,426.90	176,473.97
1517 - PLANTEL 17 SAN LUIS I	779,220.16	7,641.00	786,861.16	178,603.86	178,603.86	608,257.30
1518 - PLANTEL 18 MEXQUITIC	400,971.20	1,860.00	402,831.20	89,409.20	89,409.20	313,422.00
1519 - PLANTEL 19 SAN LUIS II	772,949.12	4,025.03	776,974.15	129,534.15	129,534.15	647,440.00
1520 - PLANTEL 20 RIOVERDE	213,441.60	85,815.94	299,257.54	121,524.65	79,386.68	177,732.89
1521 - PLANTEL 21 MATLAPA	398,991.36	4,600.00	403,591.36	130,891.14	130,891.14	272,700.22
1522 - PLANTEL 22 TAMUIN	224,451.84	3,387.00	227,838.84	50,954.06	50,954.06	176,884.78
1523 - PLANTEL 23 TIERRANUEVA	225,712.80	2,581.00	228,293.80	29,283.07	28,483.07	199,010.73
1524 - PLANTEL 24 VALLES II	688,464.22	3,549.33	692,013.55	143,791.11	141,943.11	548,222.44
1525 - PLANTEL 25 SAN LUIS III	783,604.83	6,916.00	790,520.83	182,329.62	182,329.62	608,191.21
1526 - PLANTEL 26 SAN LUIS IV	1,277,197.00	13,888.00	1,291,085.00	310,659.87	310,659.87	980,425.13
1527 - PLANTEL 27 SAN MARTIN CH	283,833.44	4,979.99	288,813.43	67,191.21	67,191.21	221,622.22
1528 - PLANTEL 28 SAN LUIS V	1,277,197.00	5,175.00	1,282,372.00	226,085.93	226,085.93	1,056,286.07
1529 - PLANTEL 29 V. DE ZARAGOZA	318,681.04	2,375.00	321,056.04	68,689.62	68,689.62	252,366.42
1530 - PLANTEL 30 ILLESCAS	172,893.16	2,420.00	175,313.16	38,099.84	38,099.84	137,213.32
1531 - PLANTEL 31 AQUISMON	392,239.00	2,761.01	395,000.01	98,942.47	98,942.47	296,057.54
1532 - PLANTEL 32 VILLA DE ARRIAGA	224,600.96	16,240.00	240,840.96	50,316.99	50,316.99	190,523.97
1533 - PLANTEL 33 AXTLA DE TERRAZAS	330,055.68	12,157.00	342,212.68	88,932.60	88,932.60	253,280.08
1534 - PLANTEL 34 EL PUJAL	227,752.82	2,400.00	230,152.82	53,171.74	53,171.74	176,981.08
1535 - PLANTEL 35TAMBACA	186,038.40	1,600.00	187,638.40	32,640.20	32,640.20	154,998.20
1536 - PLANTEL 36 EST. CATORCE	170,102.40	4,084.00	174,186.40	47,897.83	47,897.83	126,288.57
1537 - PLANTEL 37 TAMAPATZ	303,417.87	2,756.00	306,173.87	53,880.49	53,880.49	252,293.38
1538 - PLANTEL 38 MECATLAN	330,710.66	1,896.00	332,606.66	52,683.69	52,683.69	279,922.97
1539 - PLANTEL 39 SAT. MA. PICULA	92,659.39	8,740.00	101,399.39	32,901.77	32,901.77	68,497.62



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1540 - PLANTEL 40 CHALCO	186,575.96	1,804.00	188,379.96	34,241.10	34,241.10	154,138.86
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	150,833.45	2,800.00	153,633.45	30,737.96	30,737.96	122,895.49
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	64,693.28	4,090.70	68,783.98	16,974.10	16,974.10	51,809.88
1604 - EMSAD 04 SAT. CATARINA	97,248.92	1,175.00	98,423.92	20,455.28	20,455.28	77,968.64
1605 - EMSAD 05 TLALETLA	143,209.40	1,760.00	144,969.40	22,862.05	22,862.05	122,107.35
1606 - EMSAD 06 PALOMAS	54,780.95	9,200.00	63,980.95	26,775.73	26,775.73	37,205.22
1607 - EMSAD 07 STO. DOMINGO	109,098.41	0.00	109,098.41	17,952.34	17,952.34	91,146.07
1608 - EMSAD 08 POZAS DE STA. ANA	70,342.80	400.00	70,742.80	9,081.88	9,081.88	61,660.92
1609 - EMSAD 09 GUADALCAZAR	72,618.51	1,896.00	74,514.51	12,705.08	12,705.08	61,809.43
1610 - EMSAD 10 PAPATLACO	53,848.38	0.00	53,848.38	14,808.65	14,808.65	39,039.73
1611 - EMSAD 11 ZACAYO	81,597.65	940.00	82,537.65	22,913.06	22,913.06	59,624.59
1612 - EMSAD 12 LA PARADA	92,900.59	1,200.00	94,100.59	7,566.00	7,566.00	86,534.59
1613 - EMSAD 13 TAMPAXAL	123,751.32	1,910.00	125,661.32	21,047.57	21,047.57	104,613.75
1614 - EMSAD 14 ITZTACAPA	109,748.33	2,900.00	112,648.33	29,294.56	29,294.56	83,353.77
1615 - EMSAD 15 OJO DE AGUA	44,639.39	0.00	44,639.39	15,420.00	15,420.00	29,219.39
1616 - EMSAD 16 IGNACIO ZARAGOZA	74,098.15	0.00	74,098.15	19,770.72	19,770.72	54,327.43
1617 - EMSAD 17 NUEVO AQUISMON	48,941.96	2,828.00	51,769.96	18,643.58	18,643.58	33,126.38
1618 - EMSAD 18 EL CARRIZAL	52,229.53	1,700.00	53,929.53	12,101.10	12,101.10	41,828.43
1619 - EMSAD 19 COYOLES	51,688.05	1,480.00	53,168.05	15,355.60	15,355.60	37,812.45
1620 - EMSAD 20 TAMAN	160,349.34	4,978.00	165,327.34	50,106.37	50,106.37	115,220.97
1621 - EMSAD 21 LA PILA	120,651.57	0.00	120,651.57	17,749.60	17,749.60	102,901.97
1622 - EMSAD 22 SAN NICOLAS	105,438.29	3,550.00	108,988.29	37,373.73	37,373.73	71,614.56
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	1,750.00	93,181.00	16,447.00	16,447.00	76,734.00
1624 - EMSAD 24 CHUNUNTZEN2	101,821.20	3,204.00	105,025.20	20,886.00	20,886.00	84,139.20



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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Marzo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	920,662,203.98	0.00	920,662,203.98	146,851,000.02	146,795,127.02	773,811,203.96