



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	920,662,203.98	0.00	920,662,203.98	192,844,101.07	192,779,693.46	727,818,102.91
1000 - DIRECCION GENERAL	884,856,249.97	0.00	884,856,249.97	184,629,580.87	184,629,580.87	700,226,669.10
1001 - DESPACHO DEL TITULAR	400,000.00	0.00	400,000.00	62,132.53	61,351.53	337,867.47
1002 - SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
1003 - AUDITORIA INTERNA	60,000.00	0.00	60,000.00	6,211.19	6,211.19	53,788.81
1004 - JURIDICO	80,000.00	219,124.56	299,124.56	77,897.69	77,897.69	221,226.87
1005 - COMUNICACION SOCIAL	80,000.00	86,132.23	166,132.23	63,226.60	57,090.81	102,905.63
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	0.00	20,000.00	253.34	253.34	19,746.66
1008 - ARCHIVO	25,000.00	0.00	25,000.00	5,816.19	5,816.19	19,183.81
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-1,000.00	44,000.00	2,155.10	2,155.10	41,844.90
1012 - COORDINACION ZONA MEDIA	45,000.00	-642.46	44,357.54	1,566.00	1,066.00	42,791.54
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	0.00	34,000.00	2,162.00	2,162.00	31,838.00
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	65,000.00	0.00	65,000.00	1,038.36	1,038.36	63,961.64
1104 - EVALUACION EDUCATIVA	170,000.00	-4,681.25	165,318.75	21,285.06	21,285.06	144,033.69
1105 - ORGANIZACION Y METODOS	51,200.00	-2,934.61	48,265.39	2,454.61	2,454.61	45,810.78
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	83,409.40	0.00	83,409.40	13,717.00	13,167.00	69,692.40
1108 - SERVICIOS EDUCATIVOS	325,720.60	0.00	325,720.60	14,550.65	14,550.65	311,169.95
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	-660.42	79,339.58	9,082.56	9,082.56	70,257.02
1202 - SUBDIRECCION	50,000.00	16,473.99	66,473.99	18,356.82	18,356.82	48,117.17
1205 - PARAESCOLARES	1,200,000.00	-15,369.50	1,184,630.50	172,632.03	142,168.98	1,011,998.47
1206 - CONTROL ESCOLAR	450,000.00	-2,173.04	447,826.96	40,882.12	40,882.12	406,944.84
1207 - JEFATURAS DE MATERIA	820,000.00	-24,991.82	795,008.18	75,606.76	75,606.76	719,401.42
1209 - CAPACITACIONES PARA EL TRABAJO	2,319,242.17	-192,191.74	2,127,050.43	39,513.96	39,513.96	2,087,536.47



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	65,872.00	155,872.00	81,433.30	81,433.30	74,438.70
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	460,000.00	90,000.00	550,000.00	132,173.60	132,173.60	417,826.40
1304 - RECURSOS FINANCIEROS	2,090,035.00	-711,177.73	1,378,857.27	207,435.96	207,435.96	1,171,421.31
1305 - RECURSOS MATERIALES	5,948,000.00	6,318.74	5,954,318.74	856,099.94	846,676.26	5,098,218.80
1306 - INFORMATICA	581,000.00	0.00	581,000.00	175,851.03	175,851.03	405,148.97
1307 - DISEÑO	110,000.00	0.00	110,000.00	20,567.18	20,567.18	89,432.82
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	50,887.10	340,887.10	126,383.13	126,383.13	214,503.97
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	13,425.50	13,425.50	31,574.50
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	7,490.00	7,490.00	37,510.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,274,365.72	2,300.00	1,276,665.72	337,729.61	337,729.61	938,936.11
1502 - PLANTEL 02 VILLA HIDALGO	211,384.94	800.99	212,185.93	58,877.00	58,877.00	153,308.93
1503 - PLANTEL 03 CEDRAL	448,866.40	10,490.00	459,356.40	101,359.39	98,031.35	357,997.01
1504 - PLANTEL 04 EL NARANJO	334,881.12	0.00	334,881.12	107,937.00	107,937.00	226,944.12
1505 - PLANTEL 05 CD FERNANDEZ	456,659.52	4,240.00	460,899.52	117,853.78	117,853.78	343,045.74
1506 - PLANTEL 06 VALLES I	842,036.50	14,174.01	856,210.51	204,499.46	201,203.46	651,711.05
1507 - PLANTEL 07 AHUALULCO	395,957.39	1,690.00	397,647.39	125,979.36	125,979.36	271,668.03
1508 - PLANTEL 08 XILITLA	330,227.64	2,992.30	333,219.94	89,815.34	89,815.34	243,404.60
1509 - PLANTEL 09 TANLAJAS	471,473.86	4,889.00	476,362.86	94,710.70	94,710.70	381,652.16
1510 - PLANTEL 10 MOCTEZUMA	321,414.59	19,684.00	341,098.59	102,592.49	102,592.49	238,506.10
1511 - PLANTEL 11 RAYON	188,005.92	8,540.00	196,545.92	71,909.44	71,909.44	124,636.48
1512 - PLANTEL 12 TAMPACAN	333,103.20	4,215.00	337,318.20	111,891.77	111,891.77	225,426.43
1513 - PLANTEL 13 TANQUIAN	430,788.08	6,089.00	436,877.08	120,840.07	120,400.07	316,037.01



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	464,951.20	2,875.00	467,826.20	97,224.52	97,224.52	370,601.68
1515 - PLANTEL 15 EBANO	273,585.26	7,000.00	280,585.26	73,558.42	73,558.42	207,026.84
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	229,493.87	4,407.00	233,900.87	74,041.80	74,041.80	159,859.07
1517 - PLANTEL 17 SAN LUIS I	779,220.16	14,666.00	793,886.16	249,151.60	249,151.60	544,734.56
1518 - PLANTEL 18 MEXQUITIC	400,971.20	1,860.00	402,831.20	132,389.83	132,389.83	270,441.37
1519 - PLANTEL 19 SAN LUIS II	772,949.12	14,025.03	786,974.15	205,990.05	205,990.05	580,984.10
1520 - PLANTEL 20 RIOVERDE	213,441.60	85,815.94	299,257.54	170,357.85	170,357.85	128,899.69
1521 - PLANTEL 21 MATLAPA	398,991.36	4,600.00	403,591.36	170,684.42	170,684.42	232,906.94
1522 - PLANTEL 22 TAMUIN	224,451.84	9,827.00	234,278.84	70,350.03	70,350.03	163,928.81
1523 - PLANTEL 23 TIERRANUEVA	225,712.80	2,581.00	228,293.80	76,462.55	75,662.55	151,831.25
1524 - PLANTEL 24 VALLES II	688,464.22	3,549.33	692,013.55	179,004.15	179,004.15	513,009.40
1525 - PLANTEL 25 SAN LUIS III	783,604.83	15,916.00	799,520.83	239,850.96	239,850.96	559,669.87
1526 - PLANTEL 26 SAN LUIS IV	1,277,197.00	13,888.00	1,291,085.00	431,851.93	431,851.93	859,233.07
1527 - PLANTEL 27 SAN MARTIN CH	283,833.44	4,979.99	288,813.43	91,828.21	91,828.21	196,985.22
1528 - PLANTEL 28 SAN LUIS V	1,277,197.00	8,753.25	1,285,950.25	340,960.29	340,960.29	944,989.96
1529 - PLANTEL 29 V. DE ZARAGOZA	318,681.04	2,375.00	321,056.04	90,462.26	90,462.26	230,593.78
1530 - PLANTEL 30 ILLESCAS	172,893.16	17,420.00	190,313.16	69,597.14	69,597.14	120,716.02
1531 - PLANTEL 31 AQUISMON	392,239.00	2,761.01	395,000.01	125,385.64	125,385.64	269,614.37
1532 - PLANTEL 32 VILLA DE ARRIAGA	224,600.96	16,240.00	240,840.96	74,514.05	74,514.05	166,326.91
1533 - PLANTEL 33 AXTLA DE TERRAZAS	330,055.68	16,157.00	346,212.68	128,920.39	128,920.39	217,292.29
1534 - PLANTEL 34 EL PUJAL	227,752.82	2,400.00	230,152.82	70,872.97	70,872.97	159,279.85
1535 - PLANTEL 35TAMBACA	186,038.40	1,600.00	187,638.40	44,315.97	44,315.97	143,322.43
1536 - PLANTEL 36 EST. CATORCE	170,102.40	4,084.00	174,186.40	60,820.63	60,820.63	113,365.77
1537 - PLANTEL 37 TAMAPATZ	303,417.87	2,756.00	306,173.87	74,910.86	74,910.86	231,263.01
1538 - PLANTEL 38 MECATLAN	330,710.66	1,896.00	332,606.66	88,486.91	88,486.91	244,119.75
1539 - PLANTEL 39 SAT. MA. PICULA	92,659.39	8,740.00	101,399.39	42,724.77	42,724.77	58,674.62



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1540 - PLANTEL 40 CHALCO	186,575.96	3,804.00	190,379.96	50,320.90	50,320.90	140,059.06
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	150,833.45	2,800.00	153,633.45	39,428.01	30,737.96	114,205.44
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	64,693.28	4,090.70	68,783.98	24,844.10	24,844.10	43,939.88
1604 - EMSAD 04 SAT. CATARINA	97,248.92	1,175.00	98,423.92	34,930.56	34,930.56	63,493.36
1605 - EMSAD 05 TLALETLA	143,209.40	1,760.00	144,969.40	29,716.10	29,716.10	115,253.30
1606 - EMSAD 06 PALOMAS	54,780.95	9,200.00	63,980.95	28,529.73	28,529.73	35,451.22
1607 - EMSAD 07 STO. DOMINGO	109,098.41	0.00	109,098.41	32,103.99	32,103.99	76,994.42
1608 - EMSAD 08 POZAS DE STA. ANA	70,342.80	1,800.00	72,142.80	9,081.88	9,081.88	63,060.92
1609 - EMSAD 09 GUADALCAZAR	72,618.51	1,896.00	74,514.51	16,366.28	16,366.28	58,148.23
1610 - EMSAD 10 PAPATLACO	53,848.38	0.00	53,848.38	17,031.65	17,031.65	36,816.73
1611 - EMSAD 11 ZACAYO	81,597.65	940.00	82,537.65	28,152.06	28,152.06	54,385.59
1612 - EMSAD 12 LA PARADA	92,900.59	1,200.00	94,100.59	15,246.00	15,246.00	78,854.59
1613 - EMSAD 13 TAMPAXAL	123,751.32	1,910.00	125,661.32	30,453.57	30,453.57	95,207.75
1614 - EMSAD 14 ITZTACAPA	109,748.33	2,900.00	112,648.33	35,514.06	35,514.06	77,134.27
1615 - EMSAD 15 OJO DE AGUA	44,639.39	0.00	44,639.39	18,360.00	18,360.00	26,279.39
1616 - EMSAD 16 IGNACIO ZARAGOZA	74,098.15	0.00	74,098.15	26,044.72	26,044.72	48,053.43
1617 - EMSAD 17 NUEVO AQUISMON	48,941.96	2,828.00	51,769.96	19,493.58	19,493.58	32,276.38
1618 - EMSAD 18 EL CARRIZAL	52,229.53	1,700.00	53,929.53	15,251.10	15,251.10	38,678.43
1619 - EMSAD 19 COYOLES	51,688.05	1,480.00	53,168.05	18,507.80	18,507.80	34,660.25
1620 - EMSAD 20 TAMAN	160,349.34	9,978.00	170,327.34	62,570.37	62,570.37	107,756.97
1621 - EMSAD 21 LA PILA	120,651.57	0.00	120,651.57	30,926.37	30,926.37	89,725.20
1622 - EMSAD 22 SAN NICOLAS	105,438.29	3,550.00	108,988.29	50,829.83	50,829.83	58,158.46
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	1,750.00	93,181.00	21,915.30	21,915.30	71,265.70
1624 - EMSAD 24 CHUNUNTZEN2	101,821.20	3,204.00	105,025.20	37,661.12	37,661.12	67,364.08





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00





**COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ**  
**BRISA #119, COL. GARITA DE JALISCO, C.P. 78294**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Detallado (Clasificación Administrativa) - LDF**  
**Al 30 de Abril de 2018**

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total de Egresos</b>	<b>920,662,203.98</b>	<b>0.00</b>	<b>920,662,203.98</b>	<b>192,844,101.07</b>	<b>192,779,693.46</b>	<b>727,818,102.91</b>