



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Mayo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	920,662,203.98	31,200.00	920,693,403.98	243,357,064.02	243,271,188.16	677,336,339.96
1000 - DIRECCION GENERAL	884,856,249.97	0.00	884,856,249.97	231,977,189.75	231,977,189.75	652,879,060.22
1001 - DESPACHO DEL TITULAR	400,000.00	0.00	400,000.00	120,872.42	120,091.42	279,127.58
1002 - SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
1003 - AUDITORIA INTERNA	60,000.00	0.00	60,000.00	16,768.88	16,768.88	43,231.12
1004 - JURIDICO	80,000.00	219,124.56	299,124.56	102,866.51	102,866.51	196,258.05
1005 - COMUNICACION SOCIAL	80,000.00	86,132.23	166,132.23	73,865.51	68,393.81	92,266.72
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	0.00	20,000.00	253.34	253.34	19,746.66
1008 - ARCHIVO	25,000.00	0.00	25,000.00	12,554.37	12,554.37	12,445.63
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-1,000.00	44,000.00	7,614.74	7,614.74	36,385.26
1012 - COORDINACION ZONA MEDIA	45,000.00	-642.46	44,357.54	3,869.58	3,869.58	40,487.96
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	0.00	34,000.00	4,052.83	4,052.83	29,947.17
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	65,000.00	0.00	65,000.00	4,590.57	4,590.57	60,409.43
1104 - EVALUACION EDUCATIVA	170,000.00	-4,681.25	165,318.75	35,435.85	35,435.85	129,882.90
1105 - ORGANIZACION Y METODOS	51,200.00	-2,934.61	48,265.39	2,546.25	2,546.25	45,719.14
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	83,409.40	0.00	83,409.40	24,043.48	24,043.48	59,365.92
1108 - SERVICIOS EDUCATIVOS	325,720.60	0.00	325,720.60	17,089.11	17,089.11	308,631.49
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	-660.42	79,339.58	19,326.76	19,326.76	60,012.82
1202 - SUBDIRECCION	50,000.00	16,473.99	66,473.99	19,316.78	19,316.78	47,157.21
1205 - PARAESCOLARES	1,200,000.00	-15,669.50	1,184,330.50	262,375.40	262,375.40	921,955.10
1206 - CONTROL ESCOLAR	450,000.00	-2,173.04	447,826.96	87,729.32	87,729.32	360,097.64
1207 - JEFATURAS DE MATERIA	820,000.00	-26,392.82	793,607.18	124,989.64	124,989.64	668,617.54
1209 - CAPACITACIONES PARA EL TRABAJO	2,319,242.17	-202,086.74	2,117,155.43	85,331.65	57,239.33	2,031,823.78



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Mayo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	65,736.00	155,736.00	93,358.31	91,442.31	62,377.69
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00
1303 - RECURSOS HUMANOS	460,000.00	90,000.00	550,000.00	270,835.45	270,400.45	279,164.55
1304 - RECURSOS FINANCIEROS	2,090,035.00	-805,846.51	1,284,188.49	305,166.80	300,700.80	979,021.69
1305 - RECURSOS MATERIALES	5,948,000.00	6,318.74	5,954,318.74	1,175,436.68	1,145,220.68	4,778,882.06
1306 - INFORMATICA	581,000.00	0.00	581,000.00	205,646.75	205,646.75	375,353.25
1307 - DISEÑO	110,000.00	0.00	110,000.00	24,798.07	24,798.07	85,201.93
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	57,402.10	347,402.10	144,193.09	144,193.09	203,209.01
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	19,727.49	19,727.49	25,272.51
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	10,875.52	10,875.52	34,124.48
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,274,365.72	3,701.00	1,278,066.72	478,127.18	478,127.18	799,939.54
1502 - PLANTEL 02 VILLA HIDALGO	211,384.94	800.99	212,185.93	79,162.60	79,162.60	133,023.33
1503 - PLANTEL 03 CEDRAL	448,866.40	10,490.00	459,356.40	125,908.15	122,580.11	333,448.25
1504 - PLANTEL 04 EL NARANJO	334,881.12	0.00	334,881.12	128,402.11	128,402.11	206,479.01
1505 - PLANTEL 05 CD FERNANDEZ	456,659.52	4,240.00	460,899.52	180,609.31	180,609.31	280,290.21
1506 - PLANTEL 06 VALLES I	842,036.50	14,174.01	856,210.51	300,541.27	297,245.27	555,669.24
1507 - PLANTEL 07 AHUALULCO	395,957.39	1,690.00	397,647.39	170,409.23	170,409.23	227,238.16
1508 - PLANTEL 08 XILITLA	330,227.64	2,992.30	333,219.94	116,643.72	116,643.72	216,576.22
1509 - PLANTEL 09 TANLAJAS	471,473.86	4,889.00	476,362.86	128,825.56	128,825.56	347,537.30
1510 - PLANTEL 10 MOCTEZUMA	321,414.59	19,684.00	341,098.59	135,972.01	135,972.01	205,126.58
1511 - PLANTEL 11 RAYON	188,005.92	11,540.00	199,545.92	93,775.00	93,775.00	105,770.92
1512 - PLANTEL 12 TAMPACAN	333,103.20	4,215.00	337,318.20	133,041.60	133,041.60	204,276.60
1513 - PLANTEL 13 TANQUIAN	430,788.08	6,089.00	436,877.08	175,915.32	175,475.32	260,961.76



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Mayo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	464,951.20	2,875.00	467,826.20	130,129.91	124,907.91	337,696.29
1515 - PLANTEL 15 EBANO	273,585.26	7,000.00	280,585.26	90,376.43	90,376.43	190,208.83
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	229,493.87	4,407.00	233,900.87	105,471.20	105,471.20	128,429.67
1517 - PLANTEL 17 SAN LUIS I	779,220.16	14,666.00	793,886.16	341,140.75	341,140.75	452,745.41
1518 - PLANTEL 18 MEXQUITIC	400,971.20	1,860.00	402,831.20	199,910.02	199,910.02	202,921.18
1519 - PLANTEL 19 SAN LUIS II	772,949.12	16,025.03	788,974.15	275,534.04	275,534.04	513,440.11
1520 - PLANTEL 20 RIOVERDE	213,441.60	88,309.94	301,751.54	191,395.31	191,395.31	110,356.23
1521 - PLANTEL 21 MATLAPA	398,991.36	4,600.00	403,591.36	207,588.60	207,588.60	196,002.76
1522 - PLANTEL 22 TAMUIN	224,451.84	34,827.00	259,278.84	99,475.72	99,475.72	159,803.12
1523 - PLANTEL 23 TIERRANUEVA	225,712.80	2,581.00	228,293.80	92,503.87	91,703.87	135,789.93
1524 - PLANTEL 24 VALLES II	688,464.22	8,549.33	697,013.55	263,894.55	263,894.55	433,119.00
1525 - PLANTEL 25 SAN LUIS III	783,604.83	15,916.00	799,520.83	328,264.56	328,264.56	471,256.27
1526 - PLANTEL 26 SAN LUIS IV	1,277,197.00	13,888.00	1,291,085.00	547,227.24	547,227.24	743,857.76
1527 - PLANTEL 27 SAN MARTIN CH	283,833.44	4,979.99	288,813.43	122,918.89	122,918.89	165,894.54
1528 - PLANTEL 28 SAN LUIS V	1,277,197.00	12,433.25	1,289,630.25	527,753.50	527,753.50	761,876.75
1529 - PLANTEL 29 V. DE ZARAGOZA	318,681.04	2,375.00	321,056.04	139,311.48	139,311.48	181,744.56
1530 - PLANTEL 30 ILLESCAS	172,893.16	17,420.00	190,313.16	81,832.26	81,832.26	108,480.90
1531 - PLANTEL 31 AQUISMON	392,239.00	2,761.01	395,000.01	163,280.86	163,280.86	231,719.15
1532 - PLANTEL 32 VILLA DE ARRIAGA	224,600.96	16,240.00	240,840.96	80,208.35	82,837.35	160,632.61
1533 - PLANTEL 33 AXTLA DE TERRAZAS	330,055.68	17,657.00	347,712.68	163,738.36	163,738.36	183,974.32
1534 - PLANTEL 34 EL PUJAL	227,752.82	2,400.00	230,152.82	92,042.81	92,042.81	138,110.01
1535 - PLANTEL 35TAMBACA	186,038.40	1,600.00	187,638.40	64,433.25	64,433.25	123,205.15
1536 - PLANTEL 36 EST. CATORCE	170,102.40	5,084.00	175,186.40	84,190.84	84,190.84	90,995.56
1537 - PLANTEL 37 TAMAPATZ	303,417.87	2,756.00	306,173.87	120,776.31	117,435.51	185,397.56
1538 - PLANTEL 38 MECATLAN	330,710.66	1,896.00	332,606.66	135,263.63	135,263.63	197,343.03
1539 - PLANTEL 39 SAT. MA. PICULA	92,659.39	82,840.00	175,499.39	133,320.77	133,320.77	42,178.62



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Mayo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1540 - PLANTEL 40 CHALCO	186,575.96	3,804.00	190,379.96	63,655.73	63,655.73	126,724.23
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	150,833.45	10,280.00	161,113.45	65,109.16	65,109.16	96,004.29
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	64,693.28	4,090.70	68,783.98	32,384.10	32,384.10	36,399.88
1604 - EMSAD 04 SAT. CATARINA	97,248.92	1,175.00	98,423.92	42,998.48	42,998.48	55,425.44
1605 - EMSAD 05 TLALETLA	143,209.40	1,760.00	144,969.40	35,605.33	35,605.33	109,364.07
1606 - EMSAD 06 PALOMAS	54,780.95	9,200.00	63,980.95	33,255.86	33,255.86	30,725.09
1607 - EMSAD 07 STO. DOMINGO	109,098.41	0.00	109,098.41	44,276.73	44,276.73	64,821.68
1608 - EMSAD 08 POZAS DE STA. ANA	70,342.80	1,800.00	72,142.80	22,040.88	21,340.88	50,101.92
1609 - EMSAD 09 GUADALCAZAR	72,618.51	1,896.00	74,514.51	24,950.08	24,950.08	49,564.43
1610 - EMSAD 10 PAPATLACO	53,848.38	0.00	53,848.38	21,585.15	21,585.15	32,263.23
1611 - EMSAD 11 ZACAYO	81,597.65	940.00	82,537.65	35,835.38	35,835.38	46,702.27
1612 - EMSAD 12 LA PARADA	92,900.59	1,200.00	94,100.59	17,046.00	17,046.00	77,054.59
1613 - EMSAD 13 TAMPAXAL	123,751.32	1,910.00	125,661.32	41,277.01	41,277.01	84,384.31
1614 - EMSAD 14 ITZTACAPA	109,748.33	5,900.00	115,648.33	43,214.06	43,214.06	72,434.27
1615 - EMSAD 15 OJO DE AGUA	44,639.39	0.00	44,639.39	24,600.00	24,600.00	20,039.39
1616 - EMSAD 16 IGNACIO ZARAGOZA	74,098.15	0.00	74,098.15	32,224.72	32,224.72	41,873.43
1617 - EMSAD 17 NUEVO AQUISMON	48,941.96	2,828.00	51,769.96	25,235.97	25,235.97	26,533.99
1618 - EMSAD 18 EL CARRIZAL	52,229.53	1,700.00	53,929.53	20,758.10	20,758.10	33,171.43
1619 - EMSAD 19 COYOLES	51,688.05	1,480.00	53,168.05	24,090.56	24,090.56	29,077.49
1620 - EMSAD 20 TAMAN	160,349.34	9,978.00	170,327.34	74,996.37	74,996.37	95,330.97
1621 - EMSAD 21 LA PILA	120,651.57	0.00	120,651.57	36,330.37	36,330.37	84,321.20
1622 - EMSAD 22 SAN NICOLAS	105,438.29	3,550.00	108,988.29	60,424.82	60,424.82	48,563.47
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	1,750.00	93,181.00	27,893.30	27,893.30	65,287.70
1624 - EMSAD 24 CHUNUNTZEN2	101,821.20	3,204.00	105,025.20	46,057.52	46,057.52	58,967.68



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Mayo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Mayo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Mayo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 31 de Mayo de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	920,662,203.98	31,200.00	920,693,403.98	243,357,064.02	243,271,188.16	677,336,339.96