



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 30 de Junio de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Gasto No Etiquetado	920,662,203.98	31,200.00	920,693,403.98	290,099,141.03	289,989,403.34	630,594,262.95
1000 - DIRECCION GENERAL	884,856,249.97	0.00	884,856,249.97	275,862,237.33	275,862,237.33	608,994,012.64
1001 - DESPACHO DEL TITULAR	400,000.00	0.00	400,000.00	147,338.77	141,964.00	252,661.23
1002 - SECRETARIA PARTICULAR	0.00	0.00	0.00	0.00	0.00	0.00
1003 - AUDITORIA INTERNA	60,000.00	0.00	60,000.00	20,513.82	20,513.82	39,486.18
1004 - JURIDICO	80,000.00	219,124.56	299,124.56	137,097.89	125,497.89	162,026.67
1005 - COMUNICACION SOCIAL	80,000.00	149,852.23	229,852.23	131,557.21	126,085.51	98,295.02
1006 - MANEJO OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
1007 - UNIDAD DE INFORMACION PUBLICA	20,000.00	24,622.65	44,622.65	6,364.38	4,722.86	38,258.27
1008 - ARCHIVO	25,000.00	0.00	25,000.00	13,250.05	12,560.57	11,749.95
1010 - COORDINACION CENTRO ALTIPLANO 2	45,000.00	-6,000.00	39,000.00	7,814.74	7,814.74	31,185.26
1012 - COORDINACION ZONA MEDIA	45,000.00	-5,642.46	39,357.54	5,256.58	4,909.58	34,100.96
1100 - DIRECCION DE PLANEACION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1101 - OFICINA DEL TITULAR	34,000.00	0.00	34,000.00	5,870.53	5,870.53	28,129.47
1102 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1103 - PLANEACION EDUCATIVA	65,000.00	-1,269.25	63,730.75	7,557.99	5,220.57	56,172.76
1104 - EVALUACION EDUCATIVA	170,000.00	-4,681.25	165,318.75	40,942.25	39,337.25	124,376.50
1105 - ORGANIZACION Y METODOS	51,200.00	-3,462.74	47,737.26	2,546.25	2,546.25	45,191.01
1107 - SELECCIÓN Y CAPACITACIÓN DE PERSONAL	83,409.40	-546.00	82,863.40	26,843.48	24,043.48	56,019.92
1108 - SERVICIOS EDUCATIVOS	325,720.60	0.00	325,720.60	53,524.55	53,524.55	272,196.05
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	80,000.00	-660.42	79,339.58	22,912.98	22,912.98	56,426.60
1202 - SUBDIRECCION	50,000.00	16,473.99	66,473.99	22,103.94	20,132.74	44,370.05
1205 - PARAESCOLARES	1,200,000.00	-27,626.85	1,172,373.15	293,871.79	292,891.79	878,501.36
1206 - CONTROL ESCOLAR	450,000.00	-2,843.91	447,156.09	314,535.52	314,535.52	132,620.57
1207 - JEFATURAS DE MATERIA	820,000.00	-58,690.82	761,309.18	151,044.37	151,044.37	610,264.81
1209 - CAPACITACIONES PARA EL TRABAJO	2,319,242.17	-294,782.09	2,024,460.08	250,357.79	241,065.63	1,774,102.29



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Detallado (Clasificación Administrativa) - LDF
Al 30 de Junio de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	90,000.00	180,171.73	270,171.73	231,170.11	231,170.11	39,001.62
1302 - SUBDIRECCION	10,000.00	0.00	10,000.00	474.00	232.00	9,526.00
1303 - RECURSOS HUMANOS	460,000.00	90,000.00	550,000.00	287,309.28	283,586.28	262,690.72
1304 - RECURSOS FINANCIEROS	2,090,035.00	-1,028,624.89	1,061,410.11	335,705.34	335,705.34	725,704.77
1305 - RECURSOS MATERIALES	5,948,000.00	32,453.09	5,980,453.09	1,386,388.73	1,341,393.53	4,594,064.36
1306 - INFORMATICA	581,000.00	0.00	581,000.00	287,392.17	287,392.17	293,607.83
1307 - DISEÑO	110,000.00	0.00	110,000.00	25,234.07	25,234.07	84,765.93
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	290,000.00	74,034.10	364,034.10	192,739.55	192,739.55	171,294.55
1402 - COORDINACION ZONA HUASTECA NORTE 1	45,000.00	0.00	45,000.00	22,909.49	22,909.49	22,090.51
1404 - COORDINACION ZONA HUASTECA CENTRO 1	45,000.00	0.00	45,000.00	13,696.52	13,696.52	31,303.48
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	1,274,365.72	3,701.00	1,278,066.72	598,632.44	598,632.44	679,434.28
1502 - PLANTEL 02 VILLA HIDALGO	211,384.94	800.99	212,185.93	98,110.36	98,110.36	114,075.57
1503 - PLANTEL 03 CEDRAL	448,866.40	24,740.00	473,606.40	147,960.15	144,632.11	325,646.25
1504 - PLANTEL 04 EL NARANJO	334,881.12	0.00	334,881.12	156,134.37	156,134.37	178,746.75
1505 - PLANTEL 05 CD FERNANDEZ	456,659.52	5,240.00	461,899.52	234,524.71	231,101.51	227,374.81
1506 - PLANTEL 06 VALLES I	842,036.50	32,434.01	874,470.51	382,753.61	379,457.61	491,716.90
1507 - PLANTEL 07 AHUALULCO	395,957.39	1,690.00	397,647.39	201,798.72	201,798.72	195,848.67
1508 - PLANTEL 08 XILITLA	330,227.64	3,567.30	333,794.94	155,812.48	155,812.48	177,982.46
1509 - PLANTEL 09 TANLAJAS	471,473.86	4,889.00	476,362.86	154,579.66	154,579.66	321,783.20
1510 - PLANTEL 10 MOCTEZUMA	321,414.59	19,684.00	341,098.59	170,199.26	170,199.26	170,899.33
1511 - PLANTEL 11 RAYON	188,005.92	11,540.00	199,545.92	108,675.00	108,675.00	90,870.92
1512 - PLANTEL 12 TAMPACAN	333,103.20	5,715.00	338,818.20	160,339.86	160,339.86	178,478.34
1513 - PLANTEL 13 TANQUIAN	430,788.08	18,034.00	448,822.08	216,983.58	216,543.58	231,838.50



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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1514 - PLANTEL 14 TANCANHUITZ	464,951.20	2,875.00	467,826.20	174,145.18	174,145.18	293,681.02
1515 - PLANTEL 15 EBANO	273,585.26	7,000.00	280,585.26	119,258.82	119,258.82	161,326.44
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	229,493.87	6,482.00	235,975.87	120,140.20	120,140.20	115,835.67
1517 - PLANTEL 17 SAN LUIS I	779,220.16	14,666.00	793,886.16	398,578.32	398,578.32	395,307.84
1518 - PLANTEL 18 MEXQUITIC	400,971.20	1,860.00	402,831.20	232,688.66	232,688.66	170,142.54
1519 - PLANTEL 19 SAN LUIS II	772,949.12	17,225.03	790,174.15	324,900.02	324,900.02	465,274.13
1520 - PLANTEL 20 RIOVERDE	213,441.60	93,419.94	306,861.54	212,032.66	212,032.66	94,828.88
1521 - PLANTEL 21 MATLAPA	398,991.36	4,600.00	403,591.36	227,699.83	227,699.83	175,891.53
1522 - PLANTEL 22 TAMUIN	224,451.84	51,827.00	276,278.84	159,015.28	159,015.28	117,263.56
1523 - PLANTEL 23 TIERRANUEVA	225,712.80	2,581.00	228,293.80	99,423.66	98,623.66	128,870.14
1524 - PLANTEL 24 VALLES II	688,464.22	13,254.93	701,719.15	338,092.55	338,092.55	363,626.60
1525 - PLANTEL 25 SAN LUIS III	783,604.83	17,416.00	801,020.83	388,892.90	388,892.90	412,127.93
1526 - PLANTEL 26 SAN LUIS IV	1,277,197.00	26,063.00	1,303,260.00	674,825.00	674,825.00	628,435.00
1527 - PLANTEL 27 SAN MARTIN CH	283,833.44	4,979.99	288,813.43	141,277.19	141,277.19	147,536.24
1528 - PLANTEL 28 SAN LUIS V	1,277,197.00	24,883.25	1,302,080.25	640,887.34	640,887.34	661,192.91
1529 - PLANTEL 29 V. DE ZARAGOZA	318,681.04	2,375.00	321,056.04	159,192.28	159,192.28	161,863.76
1530 - PLANTEL 30 ILLESCAS	172,893.16	17,420.00	190,313.16	94,600.91	94,600.91	95,712.25
1531 - PLANTEL 31 AQUISMON	392,239.00	2,761.01	395,000.01	215,572.66	215,572.66	179,427.35
1532 - PLANTEL 32 VILLA DE ARRIAGA	224,600.96	21,495.00	246,095.96	100,047.95	99,897.95	146,048.01
1533 - PLANTEL 33 AXTLA DE TERRAZAS	330,055.68	26,580.00	356,635.68	187,486.88	187,486.88	169,148.80
1534 - PLANTEL 34 EL PUJAL	227,752.82	2,400.00	230,152.82	109,791.02	109,791.02	120,361.80
1535 - PLANTEL 35TAMBACA	186,038.40	1,600.00	187,638.40	76,885.25	76,885.25	110,753.15
1536 - PLANTEL 36 EST. CATORCE	170,102.40	5,084.00	175,186.40	98,016.67	98,016.67	77,169.73
1537 - PLANTEL 37 TAMAPATZ	303,417.87	2,756.00	306,173.87	135,680.45	135,680.45	170,493.42
1538 - PLANTEL 38 MECATLAN	330,710.66	1,896.00	332,606.66	157,289.21	157,289.21	175,317.45
1539 - PLANTEL 39 SAT. MA. PICULA	92,659.39	82,840.00	175,499.39	138,459.77	138,459.77	37,039.62



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1540 - PLANTEL 40 CHALCO	186,575.96	3,804.00	190,379.96	74,185.73	74,185.73	116,194.23
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	150,833.45	10,280.00	161,113.45	74,345.04	74,345.04	86,768.41
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	64,693.28	4,090.70	68,783.98	36,444.10	36,444.10	32,339.88
1604 - EMSAD 04 SAT. CATARINA	97,248.92	1,175.00	98,423.92	53,989.69	53,989.69	44,434.23
1605 - EMSAD 05 TLALETLA	143,209.40	1,760.00	144,969.40	50,173.90	50,173.90	94,795.50
1606 - EMSAD 06 PALOMAS	54,780.95	9,200.00	63,980.95	41,734.36	41,734.36	22,246.59
1607 - EMSAD 07 STO. DOMINGO	109,098.41	8,700.00	117,798.41	58,162.90	58,162.90	59,635.51
1608 - EMSAD 08 POZAS DE STA. ANA	70,342.80	1,800.00	72,142.80	32,040.38	26,810.38	40,102.42
1609 - EMSAD 09 GUADALCAZAR	72,618.51	1,896.00	74,514.51	24,950.08	24,950.08	49,564.43
1610 - EMSAD 10 PAPATLACO	53,848.38	0.00	53,848.38	25,505.85	25,505.85	28,342.53
1611 - EMSAD 11 ZACAYO	81,597.65	940.00	82,537.65	40,218.02	40,218.02	42,319.63
1612 - EMSAD 12 LA PARADA	92,900.59	1,200.00	94,100.59	20,729.12	20,729.12	73,371.47
1613 - EMSAD 13 TAMPAXAL	123,751.32	1,910.00	125,661.32	51,155.52	51,155.52	74,505.80
1614 - EMSAD 14 ITZTACAPA	109,748.33	5,900.00	115,648.33	49,523.06	49,523.06	66,125.27
1615 - EMSAD 15 OJO DE AGUA	44,639.39	0.00	44,639.39	29,118.00	29,118.00	15,521.39
1616 - EMSAD 16 IGNACIO ZARAGOZA	74,098.15	0.00	74,098.15	38,002.72	38,002.72	36,095.43
1617 - EMSAD 17 NUEVO AQUISMON	48,941.96	2,828.00	51,769.96	26,413.97	26,413.97	25,355.99
1618 - EMSAD 18 EL CARRIZAL	52,229.53	1,700.00	53,929.53	26,384.60	26,384.60	27,544.93
1619 - EMSAD 19 COYOLES	51,688.05	1,480.00	53,168.05	27,394.56	27,394.56	25,773.49
1620 - EMSAD 20 TAMAN	160,349.34	9,978.00	170,327.34	79,780.87	79,780.87	90,546.47
1621 - EMSAD 21 LA PILA	120,651.57	0.00	120,651.57	42,998.04	42,998.04	77,653.53
1622 - EMSAD 22 SAN NICOLAS	105,438.29	3,550.00	108,988.29	66,304.27	66,304.27	42,684.02
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	91,431.00	1,750.00	93,181.00	37,360.90	37,360.90	55,820.10
1624 - EMSAD 24 CHUNUNTZEN2	101,821.20	3,779.00	105,600.20	55,585.52	55,585.52	50,014.68



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	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1200 - DIRECCION ACADEMICA	0.00	0.00	0.00	0.00	0.00	0.00
1201 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1202 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1205 - PARAESCOLARES	0.00	0.00	0.00	0.00	0.00	0.00
1206 - CONTROL ESCOLAR	0.00	0.00	0.00	0.00	0.00	0.00
1207 - JEFATURAS DE MATERIA	0.00	0.00	0.00	0.00	0.00	0.00
1209 - CAPACITACIONES PARA EL TRABAJO	0.00	0.00	0.00	0.00	0.00	0.00
1300 - DIRECCION ADMINISTRATIVA	0.00	0.00	0.00	0.00	0.00	0.00
1301 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1302 - SUBDIRECCION	0.00	0.00	0.00	0.00	0.00	0.00
1303 - RECURSOS HUMANOS	0.00	0.00	0.00	0.00	0.00	0.00
1304 - RECURSOS FINANCIEROS	0.00	0.00	0.00	0.00	0.00	0.00
1305 - RECURSOS MATERIALES	0.00	0.00	0.00	0.00	0.00	0.00
1306 - INFORMATICA	0.00	0.00	0.00	0.00	0.00	0.00
1307 - DISEÑO	0.00	0.00	0.00	0.00	0.00	0.00
1400 - EXTENCION CD. VALLES	0.00	0.00	0.00	0.00	0.00	0.00
1401 - OFICINA DEL TITULAR	0.00	0.00	0.00	0.00	0.00	0.00
1402 - COORDINACION ZONA HUASTECA NORTE 1	0.00	0.00	0.00	0.00	0.00	0.00
1404 - COORDINACION ZONA HUASTECA CENTRO 1	0.00	0.00	0.00	0.00	0.00	0.00
1500 - P L A N T E L E S	0.00	0.00	0.00	0.00	0.00	0.00
1501 - PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	0.00	0.00	0.00	0.00	0.00	0.00
1502 - PLANTEL 02 VILLA HIDALGO	0.00	0.00	0.00	0.00	0.00	0.00
1503 - PLANTEL 03 CEDRAL	0.00	0.00	0.00	0.00	0.00	0.00
1504 - PLANTEL 04 EL NARANJO	0.00	0.00	0.00	0.00	0.00	0.00
1505 - PLANTEL 05 CD FERNANDEZ	0.00	0.00	0.00	0.00	0.00	0.00
1506 - PLANTEL 06 VALLES I	0.00	0.00	0.00	0.00	0.00	0.00



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1507 - PLANTEL 07 AHUALULCO	0.00	0.00	0.00	0.00	0.00	0.00
1508 - PLANTEL 08 XILITLA	0.00	0.00	0.00	0.00	0.00	0.00
1509 - PLANTEL 09 TANLAJAS	0.00	0.00	0.00	0.00	0.00	0.00
1510 - PLANTEL 10 MOCTEZUMA	0.00	0.00	0.00	0.00	0.00	0.00
1511 - PLANTEL 11 RAYON	0.00	0.00	0.00	0.00	0.00	0.00
1512 - PLANTEL 12 TAMPACAN	0.00	0.00	0.00	0.00	0.00	0.00
1513 - PLANTEL 13 TANQUIAN	0.00	0.00	0.00	0.00	0.00	0.00
1514 - PLANTEL 14 TANCANHUITZ	0.00	0.00	0.00	0.00	0.00	0.00
1515 - PLANTEL 15 EBANO	0.00	0.00	0.00	0.00	0.00	0.00
1516 - PLANTEL 16 SAN VICENTE TANCUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1517 - PLANTEL 17 SAN LUIS I	0.00	0.00	0.00	0.00	0.00	0.00
1518 - PLANTEL 18 MEXQUITIC	0.00	0.00	0.00	0.00	0.00	0.00
1519 - PLANTEL 19 SAN LUIS II	0.00	0.00	0.00	0.00	0.00	0.00
1520 - PLANTEL 20 RIOVERDE	0.00	0.00	0.00	0.00	0.00	0.00
1521 - PLANTEL 21 MATLAPA	0.00	0.00	0.00	0.00	0.00	0.00
1522 - PLANTEL 22 TAMUIN	0.00	0.00	0.00	0.00	0.00	0.00
1523 - PLANTEL 23 TIERRANUEVA	0.00	0.00	0.00	0.00	0.00	0.00
1524 - PLANTEL 24 VALLES II	0.00	0.00	0.00	0.00	0.00	0.00
1525 - PLANTEL 25 SAN LUIS III	0.00	0.00	0.00	0.00	0.00	0.00
1526 - PLANTEL 26 SAN LUIS IV	0.00	0.00	0.00	0.00	0.00	0.00
1527 - PLANTEL 27 SAN MARTIN CH	0.00	0.00	0.00	0.00	0.00	0.00
1528 - PLANTEL 28 SAN LUIS V	0.00	0.00	0.00	0.00	0.00	0.00
1529 - PLANTEL 29 V. DE ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1530 - PLANTEL 30 ILLESCAS	0.00	0.00	0.00	0.00	0.00	0.00
1531 - PLANTEL 31 AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00
1532 - PLANTEL 32 VILLA DE ARRIAGA	0.00	0.00	0.00	0.00	0.00	0.00



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Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1533 - PLANTEL 33 AXTLA DE TERRAZAS	0.00	0.00	0.00	0.00	0.00	0.00
1534 - PLANTEL 34 EL PUJAL	0.00	0.00	0.00	0.00	0.00	0.00
1535 - PLANTEL 35TAMBACA	0.00	0.00	0.00	0.00	0.00	0.00
1536 - PLANTEL 36 EST. CATORCE	0.00	0.00	0.00	0.00	0.00	0.00
1537 - PLANTEL 37 TAMAPATZ	0.00	0.00	0.00	0.00	0.00	0.00
1538 - PLANTEL 38 MECATLAN	0.00	0.00	0.00	0.00	0.00	0.00
1539 - PLANTEL 39 SAT. MA. PICULA	0.00	0.00	0.00	0.00	0.00	0.00
1540 - PLANTEL 40 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1600 - CENTROS EMSAD	0.00	0.00	0.00	0.00	0.00	0.00
1601 - EMSAD 01 DULCE GRANDE	0.00	0.00	0.00	0.00	0.00	0.00
1602 - EMSAD 02 CHALCO	0.00	0.00	0.00	0.00	0.00	0.00
1603 - EMSAD 03 VIBORAS	0.00	0.00	0.00	0.00	0.00	0.00
1604 - EMSAD 04 SAT. CATARINA	0.00	0.00	0.00	0.00	0.00	0.00
1605 - EMSAD 05 TLALETLA	0.00	0.00	0.00	0.00	0.00	0.00
1606 - EMSAD 06 PALOMAS	0.00	0.00	0.00	0.00	0.00	0.00
1607 - EMSAD 07 STO. DOMINGO	0.00	0.00	0.00	0.00	0.00	0.00
1608 - EMSAD 08 POZAS DE STA. ANA	0.00	0.00	0.00	0.00	0.00	0.00
1609 - EMSAD 09 GUADALCAZAR	0.00	0.00	0.00	0.00	0.00	0.00
1610 - EMSAD 10 PAPTILACO	0.00	0.00	0.00	0.00	0.00	0.00
1611 - EMSAD 11 ZACAYO	0.00	0.00	0.00	0.00	0.00	0.00
1612 - EMSAD 12 LA PARADA	0.00	0.00	0.00	0.00	0.00	0.00
1613 - EMSAD 13 TAMPAXAL	0.00	0.00	0.00	0.00	0.00	0.00
1614 - EMSAD 14 ITZTACAPA	0.00	0.00	0.00	0.00	0.00	0.00
1615 - EMSAD 15 OJO DE AGUA	0.00	0.00	0.00	0.00	0.00	0.00
1616 - EMSAD 16 IGNACIO ZARAGOZA	0.00	0.00	0.00	0.00	0.00	0.00
1617 - EMSAD 17 NUEVO AQUISMON	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
Estado Analítico del Ejercicio del Presupuesto de Egresos
Detallado (Clasificación Administrativa) - LDF
Al 30 de Junio de 2018

Concepto (c)	Egresos					Subejercicio(e)
	Aprobado (d)	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
1618 - EMSAD 18 EL CARRIZAL	0.00	0.00	0.00	0.00	0.00	0.00
1619 - EMSAD 19 COYOLES	0.00	0.00	0.00	0.00	0.00	0.00
1620 - EMSAD 20 TAMAN	0.00	0.00	0.00	0.00	0.00	0.00
1621 - EMSAD 21 LA PILA	0.00	0.00	0.00	0.00	0.00	0.00
1622 - EMSAD 22 SAN NICOLAS	0.00	0.00	0.00	0.00	0.00	0.00
1623 - EMSAD 23 SAN FRANCISCO CUAYALAB	0.00	0.00	0.00	0.00	0.00	0.00
1624 - EMSAD 24 CHUNUNTZEN2	0.00	0.00	0.00	0.00	0.00	0.00
1625 - EMSAD 25 CHARCO DEL LOBO	0.00	0.00	0.00	0.00	0.00	0.00
1626 - EMSAD 26 CERRITO DE ROJAS	0.00	0.00	0.00	0.00	0.00	0.00
1627 - EMSAD 27 PLAZUELA	0.00	0.00	0.00	0.00	0.00	0.00
1628 - EMSAD 28 LA PALMA	0.00	0.00	0.00	0.00	0.00	0.00
1629 - EMSAD 29 EL CARRIZO	0.00	0.00	0.00	0.00	0.00	0.00
1630 - EMSAD 30 SANTA FE TEXACAL	0.00	0.00	0.00	0.00	0.00	0.00
999999 - PARAMETRIZACION OPERGOB	0.00	0.00	0.00	0.00	0.00	0.00
Total de Egresos	920,662,203.98	31,200.00	920,693,403.98	290,099,141.03	289,989,403.34	630,594,262.95