



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	70,639,503.86	70,639,503.86	70,639,503.86	70,639,503.86	544,553,426.62	544,553,426.62
2-Desarrollo Social	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	70,639,503.86	70,639,503.86	70,639,503.86	70,639,503.86	544,553,426.62	544,553,426.62
25-EDUCACION	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	70,639,503.86	70,639,503.86	70,639,503.86	70,639,503.86	544,553,426.62	544,553,426.62
2-Educacion Media Superior	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	70,639,503.86	70,639,503.86	70,639,503.86	70,639,503.86	544,553,426.62	544,553,426.62
1-POL. SOCIAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	70,639,503.86	70,639,503.86	70,639,503.86	70,639,503.86	544,553,426.62	544,553,426.62
1-BACHILLERATO GENERAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	70,639,503.86	70,639,503.86	70,639,503.86	70,639,503.86	544,553,426.62	544,553,426.62
21-EDUCACION MEDIA SUPERIOR	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	70,639,503.86	70,639,503.86	70,639,503.86	70,639,503.86	544,553,426.62	544,553,426.62
1002-SECRETARIA PARTICULAR	159,600.00	526,975.84	180,555.54	506,020.30	498,558.06	498,558.06	495,542.06	495,542.06	7,462.24	7,462.24
2-Desarrollo Social	159,600.00	526,975.84	180,555.54	506,020.30	498,558.06	498,558.06	495,542.06	495,542.06	7,462.24	7,462.24
25-EDUCACION	159,600.00	526,975.84	180,555.54	506,020.30	498,558.06	498,558.06	495,542.06	495,542.06	7,462.24	7,462.24
2-Educacion Media Superior	159,600.00	526,975.84	180,555.54	506,020.30	498,558.06	498,558.06	495,542.06	495,542.06	7,462.24	7,462.24
1-POL. SOCIAL	159,600.00	526,975.84	180,555.54	506,020.30	498,558.06	498,558.06	495,542.06	495,542.06	7,462.24	7,462.24
1-BACHILLERATO GENERAL	159,600.00	526,975.84	180,555.54	506,020.30	498,558.06	498,558.06	495,542.06	495,542.06	7,462.24	7,462.24
21-EDUCACION MEDIA SUPERIOR	159,600.00	526,975.84	180,555.54	506,020.30	498,558.06	498,558.06	495,542.06	495,542.06	7,462.24	7,462.24
1003-AUDITORIA INTERNA	25,769.30	500.00	18,162.94	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
2-Desarrollo Social	25,769.30	500.00	18,162.94	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
25-EDUCACION	25,769.30	500.00	18,162.94	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
2-Educacion Media Superior	25,769.30	500.00	18,162.94	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
1-POL. SOCIAL	25,769.30	500.00	18,162.94	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
1-BACHILLERATO GENERAL	25,769.30	500.00	18,162.94	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
21-EDUCACION MEDIA SUPERIOR	25,769.30	500.00	18,162.94	8,106.36	0.00	0.00	0.00	0.00	8,106.36	8,106.36
1004-JURIDICO	6,450.33	4,050.00	4,050.00	6,450.33	0.00	0.00	0.00	0.00	6,450.33	6,450.33
2-Desarrollo Social	6,450.33	4,050.00	4,050.00	6,450.33	0.00	0.00	0.00	0.00	6,450.33	6,450.33
25-EDUCACION	6,450.33	4,050.00	4,050.00	6,450.33	0.00	0.00	0.00	0.00	6,450.33	6,450.33
2-Educacion Media Superior	6,450.33	4,050.00	4,050.00	6,450.33	0.00	0.00	0.00	0.00	6,450.33	6,450.33
1-POL. SOCIAL	6,450.33	4,050.00	4,050.00	6,450.33	0.00	0.00	0.00	0.00	6,450.33	6,450.33
1-BACHILLERATO GENERAL	6,450.33	4,050.00	4,050.00	6,450.33	0.00	0.00	0.00	0.00	6,450.33	6,450.33
21-EDUCACION MEDIA SUPERIOR	6,450.33	4,050.00	4,050.00	6,450.33	0.00	0.00	0.00	0.00	6,450.33	6,450.33
1005-COMUNICACION SOCIAL	41,469.00	852.60	33,218.24	9,103.36	3,805.96	3,805.96	3,805.96	3,805.96	5,297.40	5,297.40
2-Desarrollo Social	41,469.00	852.60	33,218.24	9,103.36	3,805.96	3,805.96	3,805.96	3,805.96	5,297.40	5,297.40
25-EDUCACION	41,469.00	852.60	33,218.24	9,103.36	3,805.96	3,805.96	3,805.96	3,805.96	5,297.40	5,297.40
2-Educacion Media Superior	41,469.00	852.60	33,218.24	9,103.36	3,805.96	3,805.96	3,805.96	3,805.96	5,297.40	5,297.40
1-POL. SOCIAL	41,469.00	852.60	33,218.24	9,103.36	3,805.96	3,805.96	3,805.96	3,805.96	5,297.40	5,297.40
1-BACHILLERATO GENERAL	41,469.00	852.60	33,218.24	9,103.36	3,805.96	3,805.96	3,805.96	3,805.96	5,297.40	5,297.40
21-EDUCACION MEDIA SUPERIOR	41,469.00	852.60	33,218.24	9,103.36	3,805.96	3,805.96	3,805.96	3,805.96	5,297.40	5,297.40
1006-UNIDAD DE ARMONIZACION CONTABLE	403,150.95	1,903.00	158,220.79	246,833.16	126,723.50	126,723.50	126,723.50	126,723.50	120,109.66	120,109.66



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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	403,150.95	1,903.00	158,220.79	246,833.16	126,723.50	126,723.50	126,723.50	126,723.50	120,109.66	120,109.66
25-EDUCACION	403,150.95	1,903.00	158,220.79	246,833.16	126,723.50	126,723.50	126,723.50	126,723.50	120,109.66	120,109.66
2-Educacion Media Superior	403,150.95	1,903.00	158,220.79	246,833.16	126,723.50	126,723.50	126,723.50	126,723.50	120,109.66	120,109.66
1-POL. SOCIAL	403,150.95	1,903.00	158,220.79	246,833.16	126,723.50	126,723.50	126,723.50	126,723.50	120,109.66	120,109.66
1-BACHILLERATO GENERAL	403,150.95	1,903.00	158,220.79	246,833.16	126,723.50	126,723.50	126,723.50	126,723.50	120,109.66	120,109.66
21-EDUCACION MEDIA SUPERIOR	403,150.95	1,903.00	158,220.79	246,833.16	126,723.50	126,723.50	126,723.50	126,723.50	120,109.66	120,109.66
1007-UNIDAD DE INFORMACION PUBLICA	24,503.21	0.00	1,800.00	22,703.21	0.00	0.00	0.00	0.00	22,703.21	22,703.21
2-Desarrollo Social	24,503.21	0.00	1,800.00	22,703.21	0.00	0.00	0.00	0.00	22,703.21	22,703.21
25-EDUCACION	24,503.21	0.00	1,800.00	22,703.21	0.00	0.00	0.00	0.00	22,703.21	22,703.21
2-Educacion Media Superior	24,503.21	0.00	1,800.00	22,703.21	0.00	0.00	0.00	0.00	22,703.21	22,703.21
1-POL. SOCIAL	24,503.21	0.00	1,800.00	22,703.21	0.00	0.00	0.00	0.00	22,703.21	22,703.21
1-BACHILLERATO GENERAL	24,503.21	0.00	1,800.00	22,703.21	0.00	0.00	0.00	0.00	22,703.21	22,703.21
21-EDUCACION MEDIA SUPERIOR	24,503.21	0.00	1,800.00	22,703.21	0.00	0.00	0.00	0.00	22,703.21	22,703.21
1008-ARCHIVO	1,897.25	0.00	1,897.00	0.25	0.00	0.00	0.00	0.00	0.25	0.25
2-Desarrollo Social	1,897.25	0.00	1,897.00	0.25	0.00	0.00	0.00	0.00	0.25	0.25
25-EDUCACION	1,897.25	0.00	1,897.00	0.25	0.00	0.00	0.00	0.00	0.25	0.25
2-Educacion Media Superior	1,897.25	0.00	1,897.00	0.25	0.00	0.00	0.00	0.00	0.25	0.25
1-POL. SOCIAL	1,897.25	0.00	1,897.00	0.25	0.00	0.00	0.00	0.00	0.25	0.25
1-BACHILLERATO GENERAL	1,897.25	0.00	1,897.00	0.25	0.00	0.00	0.00	0.00	0.25	0.25
21-EDUCACION MEDIA SUPERIOR	1,897.25	0.00	1,897.00	0.25	0.00	0.00	0.00	0.00	0.25	0.25
1009-COORDINACION CENTRO ALTIPLANO 1	9,166.88	304.50	797.85	8,673.53	912.52	912.52	912.52	912.52	7,761.01	7,761.01
2-Desarrollo Social	9,166.88	304.50	797.85	8,673.53	912.52	912.52	912.52	912.52	7,761.01	7,761.01
25-EDUCACION	9,166.88	304.50	797.85	8,673.53	912.52	912.52	912.52	912.52	7,761.01	7,761.01
2-Educacion Media Superior	9,166.88	304.50	797.85	8,673.53	912.52	912.52	912.52	912.52	7,761.01	7,761.01
1-POL. SOCIAL	9,166.88	304.50	797.85	8,673.53	912.52	912.52	912.52	912.52	7,761.01	7,761.01
1-BACHILLERATO GENERAL	9,166.88	304.50	797.85	8,673.53	912.52	912.52	912.52	912.52	7,761.01	7,761.01
21-EDUCACION MEDIA SUPERIOR	9,166.88	304.50	797.85	8,673.53	912.52	912.52	912.52	912.52	7,761.01	7,761.01
1010-COORDINACION CENTRO ALTIPLANO 2	18,687.40	1,315.50	4,905.60	15,097.30	750.80	750.80	750.80	750.80	14,346.50	14,346.50
2-Desarrollo Social	18,687.40	1,315.50	4,905.60	15,097.30	750.80	750.80	750.80	750.80	14,346.50	14,346.50
25-EDUCACION	18,687.40	1,315.50	4,905.60	15,097.30	750.80	750.80	750.80	750.80	14,346.50	14,346.50
2-Educacion Media Superior	18,687.40	1,315.50	4,905.60	15,097.30	750.80	750.80	750.80	750.80	14,346.50	14,346.50
1-POL. SOCIAL	18,687.40	1,315.50	4,905.60	15,097.30	750.80	750.80	750.80	750.80	14,346.50	14,346.50
1-BACHILLERATO GENERAL	18,687.40	1,315.50	4,905.60	15,097.30	750.80	750.80	750.80	750.80	14,346.50	14,346.50
21-EDUCACION MEDIA SUPERIOR	18,687.40	1,315.50	4,905.60	15,097.30	750.80	750.80	750.80	750.80	14,346.50	14,346.50
1011-COORDINACION ZONA CENTRO	8,399.00	1,214.00	4,676.68	4,936.32	870.00	870.00	870.00	870.00	4,066.32	4,066.32
2-Desarrollo Social	8,399.00	1,214.00	4,676.68	4,936.32	870.00	870.00	870.00	870.00	4,066.32	4,066.32



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	8,399.00	1,214.00	4,676.68	4,936.32	870.00	870.00	870.00	870.00	4,066.32	4,066.32
2-Educacion Media Superior	8,399.00	1,214.00	4,676.68	4,936.32	870.00	870.00	870.00	870.00	4,066.32	4,066.32
1-POL. SOCIAL	8,399.00	1,214.00	4,676.68	4,936.32	870.00	870.00	870.00	870.00	4,066.32	4,066.32
1-BACHILLERATO GENERAL	8,399.00	1,214.00	4,676.68	4,936.32	870.00	870.00	870.00	870.00	4,066.32	4,066.32
21-EDUCACION MEDIA SUPERIOR	8,399.00	1,214.00	4,676.68	4,936.32	870.00	870.00	870.00	870.00	4,066.32	4,066.32
1012-COORDINACION ZONA MEDIA	9,166.88	0.00	3,149.96	6,016.92	762.50	0.00	0.00	0.00	5,254.42	6,016.92
2-Desarrollo Social	9,166.88	0.00	3,149.96	6,016.92	762.50	0.00	0.00	0.00	5,254.42	6,016.92
25-EDUCACION	9,166.88	0.00	3,149.96	6,016.92	762.50	0.00	0.00	0.00	5,254.42	6,016.92
2-Educacion Media Superior	9,166.88	0.00	3,149.96	6,016.92	762.50	0.00	0.00	0.00	5,254.42	6,016.92
1-POL. SOCIAL	9,166.88	0.00	3,149.96	6,016.92	762.50	0.00	0.00	0.00	5,254.42	6,016.92
1-BACHILLERATO GENERAL	9,166.88	0.00	3,149.96	6,016.92	762.50	0.00	0.00	0.00	5,254.42	6,016.92
21-EDUCACION MEDIA SUPERIOR	9,166.88	0.00	3,149.96	6,016.92	762.50	0.00	0.00	0.00	5,254.42	6,016.92
1103-PLANEACION EDUCATIVA	45,298.00	7,425.00	43,198.00	9,525.00	1,060.00	0.00	0.00	0.00	8,465.00	9,525.00
2-Desarrollo Social	45,298.00	7,425.00	43,198.00	9,525.00	1,060.00	0.00	0.00	0.00	8,465.00	9,525.00
25-EDUCACION	45,298.00	7,425.00	43,198.00	9,525.00	1,060.00	0.00	0.00	0.00	8,465.00	9,525.00
2-Educacion Media Superior	45,298.00	7,425.00	43,198.00	9,525.00	1,060.00	0.00	0.00	0.00	8,465.00	9,525.00
1-POL. SOCIAL	45,298.00	7,425.00	43,198.00	9,525.00	1,060.00	0.00	0.00	0.00	8,465.00	9,525.00
1-BACHILLERATO GENERAL	45,298.00	7,425.00	43,198.00	9,525.00	1,060.00	0.00	0.00	0.00	8,465.00	9,525.00
21-EDUCACION MEDIA SUPERIOR	45,298.00	7,425.00	43,198.00	9,525.00	1,060.00	0.00	0.00	0.00	8,465.00	9,525.00
1104-EVALUACION EDUCATIVA	15,494.48	4,000.00	13,675.00	5,819.48	0.00	0.00	0.00	0.00	5,819.48	5,819.48
2-Desarrollo Social	15,494.48	4,000.00	13,675.00	5,819.48	0.00	0.00	0.00	0.00	5,819.48	5,819.48
25-EDUCACION	15,494.48	4,000.00	13,675.00	5,819.48	0.00	0.00	0.00	0.00	5,819.48	5,819.48
2-Educacion Media Superior	15,494.48	4,000.00	13,675.00	5,819.48	0.00	0.00	0.00	0.00	5,819.48	5,819.48
1-POL. SOCIAL	15,494.48	4,000.00	13,675.00	5,819.48	0.00	0.00	0.00	0.00	5,819.48	5,819.48
1-BACHILLERATO GENERAL	15,494.48	4,000.00	13,675.00	5,819.48	0.00	0.00	0.00	0.00	5,819.48	5,819.48
21-EDUCACION MEDIA SUPERIOR	15,494.48	4,000.00	13,675.00	5,819.48	0.00	0.00	0.00	0.00	5,819.48	5,819.48
1105-ORGANIZACION Y METODOS	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
2-Desarrollo Social	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
25-EDUCACION	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
2-Educacion Media Superior	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
1-POL. SOCIAL	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
1-BACHILLERATO GENERAL	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
21-EDUCACION MEDIA SUPERIOR	15,161.51	0.00	13,000.00	2,161.51	0.00	0.00	0.00	0.00	2,161.51	2,161.51
1106-CAPACITACIONES PARA EL TRABAJO	19,676.04	16,663.56	23,049.90	13,289.70	0.00	0.00	0.00	0.00	13,289.70	13,289.70
2-Desarrollo Social	19,676.04	16,663.56	23,049.90	13,289.70	0.00	0.00	0.00	0.00	13,289.70	13,289.70
25-EDUCACION	19,676.04	16,663.56	23,049.90	13,289.70	0.00	0.00	0.00	0.00	13,289.70	13,289.70



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(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	19,676.04	16,663.56	23,049.90	13,289.70	0.00	0.00	0.00	0.00	13,289.70	13,289.70
1-POL. SOCIAL	19,676.04	16,663.56	23,049.90	13,289.70	0.00	0.00	0.00	0.00	13,289.70	13,289.70
1-BACHILLERATO GENERAL	19,676.04	16,663.56	23,049.90	13,289.70	0.00	0.00	0.00	0.00	13,289.70	13,289.70
21-EDUCACION MEDIA SUPERIOR	19,676.04	16,663.56	23,049.90	13,289.70	0.00	0.00	0.00	0.00	13,289.70	13,289.70
1202-SUBDIRECCION	13,209.00	4,000.00	10,875.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	6,334.00
2-Desarrollo Social	13,209.00	4,000.00	10,875.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	6,334.00
25-EDUCACION	13,209.00	4,000.00	10,875.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	6,334.00
2-Educacion Media Superior	13,209.00	4,000.00	10,875.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	6,334.00
1-POL. SOCIAL	13,209.00	4,000.00	10,875.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	6,334.00
1-BACHILLERATO GENERAL	13,209.00	4,000.00	10,875.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	6,334.00
21-EDUCACION MEDIA SUPERIOR	13,209.00	4,000.00	10,875.00	6,334.00	0.00	0.00	0.00	0.00	6,334.00	6,334.00
1203-SELECCION Y CAPACITACION DE PERSONA	183,637.40	1,683.05	180,193.40	5,127.05	0.00	0.00	0.00	0.00	5,127.05	5,127.05
2-Desarrollo Social	183,637.40	1,683.05	180,193.40	5,127.05	0.00	0.00	0.00	0.00	5,127.05	5,127.05
25-EDUCACION	183,637.40	1,683.05	180,193.40	5,127.05	0.00	0.00	0.00	0.00	5,127.05	5,127.05
2-Educacion Media Superior	183,637.40	1,683.05	180,193.40	5,127.05	0.00	0.00	0.00	0.00	5,127.05	5,127.05
1-POL. SOCIAL	183,637.40	1,683.05	180,193.40	5,127.05	0.00	0.00	0.00	0.00	5,127.05	5,127.05
1-BACHILLERATO GENERAL	183,637.40	1,683.05	180,193.40	5,127.05	0.00	0.00	0.00	0.00	5,127.05	5,127.05
21-EDUCACION MEDIA SUPERIOR	183,637.40	1,683.05	180,193.40	5,127.05	0.00	0.00	0.00	0.00	5,127.05	5,127.05
1204-SERVICIOS EDUCATIVOS	41,753.82	0.00	30,500.00	11,253.82	0.00	0.00	0.00	0.00	11,253.82	11,253.82
2-Desarrollo Social	41,753.82	0.00	30,500.00	11,253.82	0.00	0.00	0.00	0.00	11,253.82	11,253.82
25-EDUCACION	41,753.82	0.00	30,500.00	11,253.82	0.00	0.00	0.00	0.00	11,253.82	11,253.82
2-Educacion Media Superior	41,753.82	0.00	30,500.00	11,253.82	0.00	0.00	0.00	0.00	11,253.82	11,253.82
1-POL. SOCIAL	41,753.82	0.00	30,500.00	11,253.82	0.00	0.00	0.00	0.00	11,253.82	11,253.82
1-BACHILLERATO GENERAL	41,753.82	0.00	30,500.00	11,253.82	0.00	0.00	0.00	0.00	11,253.82	11,253.82
21-EDUCACION MEDIA SUPERIOR	41,753.82	0.00	30,500.00	11,253.82	0.00	0.00	0.00	0.00	11,253.82	11,253.82
1205-PARAESCOLARES	30,000.00	6,854.84	12,810.27	24,044.57	1,854.84	1,854.84	0.00	0.00	22,189.73	22,189.73
2-Desarrollo Social	30,000.00	6,854.84	12,810.27	24,044.57	1,854.84	1,854.84	0.00	0.00	22,189.73	22,189.73
25-EDUCACION	30,000.00	6,854.84	12,810.27	24,044.57	1,854.84	1,854.84	0.00	0.00	22,189.73	22,189.73
2-Educacion Media Superior	30,000.00	6,854.84	12,810.27	24,044.57	1,854.84	1,854.84	0.00	0.00	22,189.73	22,189.73
1-POL. SOCIAL	30,000.00	6,854.84	12,810.27	24,044.57	1,854.84	1,854.84	0.00	0.00	22,189.73	22,189.73
1-BACHILLERATO GENERAL	30,000.00	6,854.84	12,810.27	24,044.57	1,854.84	1,854.84	0.00	0.00	22,189.73	22,189.73
21-EDUCACION MEDIA SUPERIOR	30,000.00	6,854.84	12,810.27	24,044.57	1,854.84	1,854.84	0.00	0.00	22,189.73	22,189.73
1206-CONTROL ESCOLAR	182,748.49	29,592.00	196,308.49	16,032.00	14,971.00	14,971.00	14,971.00	14,971.00	1,061.00	1,061.00
2-Desarrollo Social	182,748.49	29,592.00	196,308.49	16,032.00	14,971.00	14,971.00	14,971.00	14,971.00	1,061.00	1,061.00
25-EDUCACION	182,748.49	29,592.00	196,308.49	16,032.00	14,971.00	14,971.00	14,971.00	14,971.00	1,061.00	1,061.00
2-Educacion Media Superior	182,748.49	29,592.00	196,308.49	16,032.00	14,971.00	14,971.00	14,971.00	14,971.00	1,061.00	1,061.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	182,748.49	29,592.00	196,308.49	16,032.00	14,971.00	14,971.00	14,971.00	14,971.00	1,061.00	1,061.00
1-BACHILLERATO GENERAL	182,748.49	29,592.00	196,308.49	16,032.00	14,971.00	14,971.00	14,971.00	14,971.00	1,061.00	1,061.00
21-EDUCACION MEDIA SUPERIOR	182,748.49	29,592.00	196,308.49	16,032.00	14,971.00	14,971.00	14,971.00	14,971.00	1,061.00	1,061.00
1207-JEFATURAS DE MATERIA	291,010.84	17,926.26	171,895.41	137,041.69	44,057.74	44,009.24	27,177.64	27,177.64	92,983.95	93,032.45
2-Desarrollo Social	291,010.84	17,926.26	171,895.41	137,041.69	44,057.74	44,009.24	27,177.64	27,177.64	92,983.95	93,032.45
25-EDUCACION	291,010.84	17,926.26	171,895.41	137,041.69	44,057.74	44,009.24	27,177.64	27,177.64	92,983.95	93,032.45
2-Educacion Media Superior	291,010.84	17,926.26	171,895.41	137,041.69	44,057.74	44,009.24	27,177.64	27,177.64	92,983.95	93,032.45
1-POL. SOCIAL	291,010.84	17,926.26	171,895.41	137,041.69	44,057.74	44,009.24	27,177.64	27,177.64	92,983.95	93,032.45
1-BACHILLERATO GENERAL	291,010.84	17,926.26	171,895.41	137,041.69	44,057.74	44,009.24	27,177.64	27,177.64	92,983.95	93,032.45
21-EDUCACION MEDIA SUPERIOR	291,010.84	17,926.26	171,895.41	137,041.69	44,057.74	44,009.24	27,177.64	27,177.64	92,983.95	93,032.45
1208-UNIDAD DE ESTRUCTURAS DOCENTES	6,157.62	0.00	5,437.62	720.00	720.00	720.00	720.00	720.00	0.00	0.00
2-Desarrollo Social	6,157.62	0.00	5,437.62	720.00	720.00	720.00	720.00	720.00	0.00	0.00
25-EDUCACION	6,157.62	0.00	5,437.62	720.00	720.00	720.00	720.00	720.00	0.00	0.00
2-Educacion Media Superior	6,157.62	0.00	5,437.62	720.00	720.00	720.00	720.00	720.00	0.00	0.00
1-POL. SOCIAL	6,157.62	0.00	5,437.62	720.00	720.00	720.00	720.00	720.00	0.00	0.00
1-BACHILLERATO GENERAL	6,157.62	0.00	5,437.62	720.00	720.00	720.00	720.00	720.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	6,157.62	0.00	5,437.62	720.00	720.00	720.00	720.00	720.00	0.00	0.00
1303-RECURSOS HUMANOS	181,230.18	2,005.00	50,183.40	133,051.78	6,133.37	6,133.37	5,332.97	5,332.97	126,918.41	126,918.41
2-Desarrollo Social	181,230.18	2,005.00	50,183.40	133,051.78	6,133.37	6,133.37	5,332.97	5,332.97	126,918.41	126,918.41
25-EDUCACION	181,230.18	2,005.00	50,183.40	133,051.78	6,133.37	6,133.37	5,332.97	5,332.97	126,918.41	126,918.41
2-Educacion Media Superior	181,230.18	2,005.00	50,183.40	133,051.78	6,133.37	6,133.37	5,332.97	5,332.97	126,918.41	126,918.41
1-POL. SOCIAL	181,230.18	2,005.00	50,183.40	133,051.78	6,133.37	6,133.37	5,332.97	5,332.97	126,918.41	126,918.41
1-BACHILLERATO GENERAL	181,230.18	2,005.00	50,183.40	133,051.78	6,133.37	6,133.37	5,332.97	5,332.97	126,918.41	126,918.41
21-EDUCACION MEDIA SUPERIOR	181,230.18	2,005.00	50,183.40	133,051.78	6,133.37	6,133.37	5,332.97	5,332.97	126,918.41	126,918.41
1304-RECURSOS FINANCIEROS	32,043.35	8,132.46	23,110.44	17,065.37	8,719.57	8,719.57	5,766.58	5,766.58	8,345.80	8,345.80
2-Desarrollo Social	32,043.35	8,132.46	23,110.44	17,065.37	8,719.57	8,719.57	5,766.58	5,766.58	8,345.80	8,345.80
25-EDUCACION	32,043.35	8,132.46	23,110.44	17,065.37	8,719.57	8,719.57	5,766.58	5,766.58	8,345.80	8,345.80
2-Educacion Media Superior	32,043.35	8,132.46	23,110.44	17,065.37	8,719.57	8,719.57	5,766.58	5,766.58	8,345.80	8,345.80
1-POL. SOCIAL	32,043.35	8,132.46	23,110.44	17,065.37	8,719.57	8,719.57	5,766.58	5,766.58	8,345.80	8,345.80
1-BACHILLERATO GENERAL	32,043.35	8,132.46	23,110.44	17,065.37	8,719.57	8,719.57	5,766.58	5,766.58	8,345.80	8,345.80
21-EDUCACION MEDIA SUPERIOR	32,043.35	8,132.46	23,110.44	17,065.37	8,719.57	8,719.57	5,766.58	5,766.58	8,345.80	8,345.80
1305-RECURSOS MATERIALES	508,835.00	330,233.36	549,167.10	289,901.26	180,425.52	180,425.52	161,842.26	161,842.26	109,475.74	109,475.74
2-Desarrollo Social	508,835.00	330,233.36	549,167.10	289,901.26	180,425.52	180,425.52	161,842.26	161,842.26	109,475.74	109,475.74
25-EDUCACION	508,835.00	330,233.36	549,167.10	289,901.26	180,425.52	180,425.52	161,842.26	161,842.26	109,475.74	109,475.74
2-Educacion Media Superior	508,835.00	330,233.36	549,167.10	289,901.26	180,425.52	180,425.52	161,842.26	161,842.26	109,475.74	109,475.74
1-POL. SOCIAL	508,835.00	330,233.36	549,167.10	289,901.26	180,425.52	180,425.52	161,842.26	161,842.26	109,475.74	109,475.74



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	508,835.00	330,233.36	549,167.10	289,901.26	180,425.52	180,425.52	161,842.26	161,842.26	109,475.74	109,475.74
21-EDUCACION MEDIA SUPERIOR	508,835.00	330,233.36	549,167.10	289,901.26	180,425.52	180,425.52	161,842.26	161,842.26	109,475.74	109,475.74
1306-INFORMATICA	51,893.33	298.12	47,893.33	4,298.12	3,279.00	3,279.00	3,279.00	3,279.00	1,019.12	1,019.12
2-Desarrollo Social	51,893.33	298.12	47,893.33	4,298.12	3,279.00	3,279.00	3,279.00	3,279.00	1,019.12	1,019.12
25-EDUCACION	51,893.33	298.12	47,893.33	4,298.12	3,279.00	3,279.00	3,279.00	3,279.00	1,019.12	1,019.12
2-Educacion Media Superior	51,893.33	298.12	47,893.33	4,298.12	3,279.00	3,279.00	3,279.00	3,279.00	1,019.12	1,019.12
1-POL. SOCIAL	51,893.33	298.12	47,893.33	4,298.12	3,279.00	3,279.00	3,279.00	3,279.00	1,019.12	1,019.12
1-BACHILLERATO GENERAL	51,893.33	298.12	47,893.33	4,298.12	3,279.00	3,279.00	3,279.00	3,279.00	1,019.12	1,019.12
21-EDUCACION MEDIA SUPERIOR	51,893.33	298.12	47,893.33	4,298.12	3,279.00	3,279.00	3,279.00	3,279.00	1,019.12	1,019.12
1307-DISEÑO	63,230.00	19,325.20	14,644.76	67,910.44	19,482.20	19,482.20	19,482.20	19,482.20	48,428.24	48,428.24
2-Desarrollo Social	63,230.00	19,325.20	14,644.76	67,910.44	19,482.20	19,482.20	19,482.20	19,482.20	48,428.24	48,428.24
25-EDUCACION	63,230.00	19,325.20	14,644.76	67,910.44	19,482.20	19,482.20	19,482.20	19,482.20	48,428.24	48,428.24
2-Educacion Media Superior	63,230.00	19,325.20	14,644.76	67,910.44	19,482.20	19,482.20	19,482.20	19,482.20	48,428.24	48,428.24
1-POL. SOCIAL	63,230.00	19,325.20	14,644.76	67,910.44	19,482.20	19,482.20	19,482.20	19,482.20	48,428.24	48,428.24
1-BACHILLERATO GENERAL	63,230.00	19,325.20	14,644.76	67,910.44	19,482.20	19,482.20	19,482.20	19,482.20	48,428.24	48,428.24
21-EDUCACION MEDIA SUPERIOR	63,230.00	19,325.20	14,644.76	67,910.44	19,482.20	19,482.20	19,482.20	19,482.20	48,428.24	48,428.24
1401-OFICINA DEL TITULAR	34,642.00	34,962.75	30,915.25	38,689.50	36,287.75	36,287.75	36,287.75	36,287.75	2,401.75	2,401.75
2-Desarrollo Social	34,642.00	34,962.75	30,915.25	38,689.50	36,287.75	36,287.75	36,287.75	36,287.75	2,401.75	2,401.75
25-EDUCACION	34,642.00	34,962.75	30,915.25	38,689.50	36,287.75	36,287.75	36,287.75	36,287.75	2,401.75	2,401.75
2-Educacion Media Superior	34,642.00	34,962.75	30,915.25	38,689.50	36,287.75	36,287.75	36,287.75	36,287.75	2,401.75	2,401.75
1-POL. SOCIAL	34,642.00	34,962.75	30,915.25	38,689.50	36,287.75	36,287.75	36,287.75	36,287.75	2,401.75	2,401.75
1-BACHILLERATO GENERAL	34,642.00	34,962.75	30,915.25	38,689.50	36,287.75	36,287.75	36,287.75	36,287.75	2,401.75	2,401.75
21-EDUCACION MEDIA SUPERIOR	34,642.00	34,962.75	30,915.25	38,689.50	36,287.75	36,287.75	36,287.75	36,287.75	2,401.75	2,401.75
1402-COORDINACION ZONA HUASTECA NORTE 1	2,724.00	1,424.00	1,936.00	2,212.00	2,207.75	1,991.13	1,991.13	1,991.13	4.25	220.87
2-Desarrollo Social	2,724.00	1,424.00	1,936.00	2,212.00	2,207.75	1,991.13	1,991.13	1,991.13	4.25	220.87
25-EDUCACION	2,724.00	1,424.00	1,936.00	2,212.00	2,207.75	1,991.13	1,991.13	1,991.13	4.25	220.87
2-Educacion Media Superior	2,724.00	1,424.00	1,936.00	2,212.00	2,207.75	1,991.13	1,991.13	1,991.13	4.25	220.87
1-POL. SOCIAL	2,724.00	1,424.00	1,936.00	2,212.00	2,207.75	1,991.13	1,991.13	1,991.13	4.25	220.87
1-BACHILLERATO GENERAL	2,724.00	1,424.00	1,936.00	2,212.00	2,207.75	1,991.13	1,991.13	1,991.13	4.25	220.87
21-EDUCACION MEDIA SUPERIOR	2,724.00	1,424.00	1,936.00	2,212.00	2,207.75	1,991.13	1,991.13	1,991.13	4.25	220.87
1403-COORDINACION ZONA HUASTECA NORTE 2	2,915.00	750.00	2,521.00	1,144.00	994.00	994.00	994.00	994.00	150.00	150.00
2-Desarrollo Social	2,915.00	750.00	2,521.00	1,144.00	994.00	994.00	994.00	994.00	150.00	150.00
25-EDUCACION	2,915.00	750.00	2,521.00	1,144.00	994.00	994.00	994.00	994.00	150.00	150.00
2-Educacion Media Superior	2,915.00	750.00	2,521.00	1,144.00	994.00	994.00	994.00	994.00	150.00	150.00
1-POL. SOCIAL	2,915.00	750.00	2,521.00	1,144.00	994.00	994.00	994.00	994.00	150.00	150.00
1-BACHILLERATO GENERAL	2,915.00	750.00	2,521.00	1,144.00	994.00	994.00	994.00	994.00	150.00	150.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	2,915.00	750.00	2,521.00	1,144.00	994.00	994.00	994.00	994.00	150.00	150.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	1,709.62	0.00	0.00	1,709.62	660.00	660.00	660.00	660.00	1,049.62	1,049.62
2-Desarrollo Social	1,709.62	0.00	0.00	1,709.62	660.00	660.00	660.00	660.00	1,049.62	1,049.62
25-EDUCACION	1,709.62	0.00	0.00	1,709.62	660.00	660.00	660.00	660.00	1,049.62	1,049.62
2-Educacion Media Superior	1,709.62	0.00	0.00	1,709.62	660.00	660.00	660.00	660.00	1,049.62	1,049.62
1-POL. SOCIAL	1,709.62	0.00	0.00	1,709.62	660.00	660.00	660.00	660.00	1,049.62	1,049.62
1-BACHILLERATO GENERAL	1,709.62	0.00	0.00	1,709.62	660.00	660.00	660.00	660.00	1,049.62	1,049.62
21-EDUCACION MEDIA SUPERIOR	1,709.62	0.00	0.00	1,709.62	660.00	660.00	660.00	660.00	1,049.62	1,049.62
1405-COORDINACION ZONA HUASTECA CENTRO 2	3,044.00	0.00	2,982.00	62.00	0.00	0.00	0.00	0.00	62.00	62.00
2-Desarrollo Social	3,044.00	0.00	2,982.00	62.00	0.00	0.00	0.00	0.00	62.00	62.00
25-EDUCACION	3,044.00	0.00	2,982.00	62.00	0.00	0.00	0.00	0.00	62.00	62.00
2-Educacion Media Superior	3,044.00	0.00	2,982.00	62.00	0.00	0.00	0.00	0.00	62.00	62.00
1-POL. SOCIAL	3,044.00	0.00	2,982.00	62.00	0.00	0.00	0.00	0.00	62.00	62.00
1-BACHILLERATO GENERAL	3,044.00	0.00	2,982.00	62.00	0.00	0.00	0.00	0.00	62.00	62.00
21-EDUCACION MEDIA SUPERIOR	3,044.00	0.00	2,982.00	62.00	0.00	0.00	0.00	0.00	62.00	62.00
1406-COORDINACION ZONA HUASTECA SUR 1	3,150.25	286.00	286.00	3,150.25	2,686.00	2,686.00	2,686.00	2,686.00	464.25	464.25
2-Desarrollo Social	3,150.25	286.00	286.00	3,150.25	2,686.00	2,686.00	2,686.00	2,686.00	464.25	464.25
25-EDUCACION	3,150.25	286.00	286.00	3,150.25	2,686.00	2,686.00	2,686.00	2,686.00	464.25	464.25
2-Educacion Media Superior	3,150.25	286.00	286.00	3,150.25	2,686.00	2,686.00	2,686.00	2,686.00	464.25	464.25
1-POL. SOCIAL	3,150.25	286.00	286.00	3,150.25	2,686.00	2,686.00	2,686.00	2,686.00	464.25	464.25
1-BACHILLERATO GENERAL	3,150.25	286.00	286.00	3,150.25	2,686.00	2,686.00	2,686.00	2,686.00	464.25	464.25
21-EDUCACION MEDIA SUPERIOR	3,150.25	286.00	286.00	3,150.25	2,686.00	2,686.00	2,686.00	2,686.00	464.25	464.25
1407-COORDINACION ZONA HUASTECA SUR 2	1,781.25	426.00	851.00	1,356.25	882.25	882.25	882.25	882.25	474.00	474.00
2-Desarrollo Social	1,781.25	426.00	851.00	1,356.25	882.25	882.25	882.25	882.25	474.00	474.00
25-EDUCACION	1,781.25	426.00	851.00	1,356.25	882.25	882.25	882.25	882.25	474.00	474.00
2-Educacion Media Superior	1,781.25	426.00	851.00	1,356.25	882.25	882.25	882.25	882.25	474.00	474.00
1-POL. SOCIAL	1,781.25	426.00	851.00	1,356.25	882.25	882.25	882.25	882.25	474.00	474.00
1-BACHILLERATO GENERAL	1,781.25	426.00	851.00	1,356.25	882.25	882.25	882.25	882.25	474.00	474.00
21-EDUCACION MEDIA SUPERIOR	1,781.25	426.00	851.00	1,356.25	882.25	882.25	882.25	882.25	474.00	474.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	322,033.90	282,330.78	304,079.99	300,284.69	266,901.87	266,901.87	259,195.05	259,195.05	33,382.82	33,382.82
2-Desarrollo Social	322,033.90	282,330.78	304,079.99	300,284.69	266,901.87	266,901.87	259,195.05	259,195.05	33,382.82	33,382.82
25-EDUCACION	322,033.90	282,330.78	304,079.99	300,284.69	266,901.87	266,901.87	259,195.05	259,195.05	33,382.82	33,382.82
2-Educacion Media Superior	322,033.90	282,330.78	304,079.99	300,284.69	266,901.87	266,901.87	259,195.05	259,195.05	33,382.82	33,382.82
1-POL. SOCIAL	322,033.90	282,330.78	304,079.99	300,284.69	266,901.87	266,901.87	259,195.05	259,195.05	33,382.82	33,382.82
1-BACHILLERATO GENERAL	322,033.90	282,330.78	304,079.99	300,284.69	266,901.87	266,901.87	259,195.05	259,195.05	33,382.82	33,382.82
21-EDUCACION MEDIA SUPERIOR	322,033.90	282,330.78	304,079.99	300,284.69	266,901.87	266,901.87	259,195.05	259,195.05	33,382.82	33,382.82



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1502-PLANTEL 02 VILLA HIDALGO	33,300.00	14,371.43	9,325.23	38,346.20	23,774.44	23,474.42	24,808.42	24,808.42	14,571.76	14,871.78
2-Desarrollo Social	33,300.00	14,371.43	9,325.23	38,346.20	23,774.44	23,474.42	24,808.42	24,808.42	14,571.76	14,871.78
25-EDUCACION	33,300.00	14,371.43	9,325.23	38,346.20	23,774.44	23,474.42	24,808.42	24,808.42	14,571.76	14,871.78
2-Educacion Media Superior	33,300.00	14,371.43	9,325.23	38,346.20	23,774.44	23,474.42	24,808.42	24,808.42	14,571.76	14,871.78
1-POL. SOCIAL	33,300.00	14,371.43	9,325.23	38,346.20	23,774.44	23,474.42	24,808.42	24,808.42	14,571.76	14,871.78
1-BACHILLERATO GENERAL	33,300.00	14,371.43	9,325.23	38,346.20	23,774.44	23,474.42	24,808.42	24,808.42	14,571.76	14,871.78
21-EDUCACION MEDIA SUPERIOR	33,300.00	14,371.43	9,325.23	38,346.20	23,774.44	23,474.42	24,808.42	24,808.42	14,571.76	14,871.78
1503-PLANTEL 03 CEDRAL	62,300.00	33,015.66	28,215.77	67,099.89	57,341.36	57,341.36	57,341.36	57,341.36	9,758.53	9,758.53
2-Desarrollo Social	62,300.00	33,015.66	28,215.77	67,099.89	57,341.36	57,341.36	57,341.36	57,341.36	9,758.53	9,758.53
25-EDUCACION	62,300.00	33,015.66	28,215.77	67,099.89	57,341.36	57,341.36	57,341.36	57,341.36	9,758.53	9,758.53
2-Educacion Media Superior	62,300.00	33,015.66	28,215.77	67,099.89	57,341.36	57,341.36	57,341.36	57,341.36	9,758.53	9,758.53
1-POL. SOCIAL	62,300.00	33,015.66	28,215.77	67,099.89	57,341.36	57,341.36	57,341.36	57,341.36	9,758.53	9,758.53
1-BACHILLERATO GENERAL	62,300.00	33,015.66	28,215.77	67,099.89	57,341.36	57,341.36	57,341.36	57,341.36	9,758.53	9,758.53
21-EDUCACION MEDIA SUPERIOR	62,300.00	33,015.66	28,215.77	67,099.89	57,341.36	57,341.36	57,341.36	57,341.36	9,758.53	9,758.53
1504-PLANTEL 04 EL NARANJO	80,326.00	2,570.00	18,066.32	64,829.68	36,942.71	36,942.71	34,842.71	34,842.71	27,886.97	27,886.97
2-Desarrollo Social	80,326.00	2,570.00	18,066.32	64,829.68	36,942.71	36,942.71	34,842.71	34,842.71	27,886.97	27,886.97
25-EDUCACION	80,326.00	2,570.00	18,066.32	64,829.68	36,942.71	36,942.71	34,842.71	34,842.71	27,886.97	27,886.97
2-Educacion Media Superior	80,326.00	2,570.00	18,066.32	64,829.68	36,942.71	36,942.71	34,842.71	34,842.71	27,886.97	27,886.97
1-POL. SOCIAL	80,326.00	2,570.00	18,066.32	64,829.68	36,942.71	36,942.71	34,842.71	34,842.71	27,886.97	27,886.97
1-BACHILLERATO GENERAL	80,326.00	2,570.00	18,066.32	64,829.68	36,942.71	36,942.71	34,842.71	34,842.71	27,886.97	27,886.97
21-EDUCACION MEDIA SUPERIOR	80,326.00	2,570.00	18,066.32	64,829.68	36,942.71	36,942.71	34,842.71	34,842.71	27,886.97	27,886.97
1505-PLANTEL 05 CD FERNANDEZ	157,244.60	18,644.22	36,766.24	139,122.58	80,928.86	80,906.86	80,906.86	80,906.86	58,193.72	58,215.72
2-Desarrollo Social	157,244.60	18,644.22	36,766.24	139,122.58	80,928.86	80,906.86	80,906.86	80,906.86	58,193.72	58,215.72
25-EDUCACION	157,244.60	18,644.22	36,766.24	139,122.58	80,928.86	80,906.86	80,906.86	80,906.86	58,193.72	58,215.72
2-Educacion Media Superior	157,244.60	18,644.22	36,766.24	139,122.58	80,928.86	80,906.86	80,906.86	80,906.86	58,193.72	58,215.72
1-POL. SOCIAL	157,244.60	18,644.22	36,766.24	139,122.58	80,928.86	80,906.86	80,906.86	80,906.86	58,193.72	58,215.72
1-BACHILLERATO GENERAL	157,244.60	18,644.22	36,766.24	139,122.58	80,928.86	80,906.86	80,906.86	80,906.86	58,193.72	58,215.72
21-EDUCACION MEDIA SUPERIOR	157,244.60	18,644.22	36,766.24	139,122.58	80,928.86	80,906.86	80,906.86	80,906.86	58,193.72	58,215.72
1506-PLANTEL 06 VALLES I	149,331.40	83,824.17	140,469.83	92,685.74	79,330.67	77,879.59	73,352.59	73,352.59	13,355.07	14,806.15
2-Desarrollo Social	149,331.40	83,824.17	140,469.83	92,685.74	79,330.67	77,879.59	73,352.59	73,352.59	13,355.07	14,806.15
25-EDUCACION	149,331.40	83,824.17	140,469.83	92,685.74	79,330.67	77,879.59	73,352.59	73,352.59	13,355.07	14,806.15
2-Educacion Media Superior	149,331.40	83,824.17	140,469.83	92,685.74	79,330.67	77,879.59	73,352.59	73,352.59	13,355.07	14,806.15
1-POL. SOCIAL	149,331.40	83,824.17	140,469.83	92,685.74	79,330.67	77,879.59	73,352.59	73,352.59	13,355.07	14,806.15
1-BACHILLERATO GENERAL	149,331.40	83,824.17	140,469.83	92,685.74	79,330.67	77,879.59	73,352.59	73,352.59	13,355.07	14,806.15
21-EDUCACION MEDIA SUPERIOR	149,331.40	83,824.17	140,469.83	92,685.74	79,330.67	77,879.59	73,352.59	73,352.59	13,355.07	14,806.15
1507-PLANTEL 07 AHUALULCO	72,804.83	17,298.42	30,926.17	59,177.08	53,405.75	53,405.75	51,797.75	51,797.75	5,771.33	5,771.33



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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	72,804.83	17,298.42	30,926.17	59,177.08	53,405.75	53,405.75	51,797.75	51,797.75	5,771.33	5,771.33
25-EDUCACION	72,804.83	17,298.42	30,926.17	59,177.08	53,405.75	53,405.75	51,797.75	51,797.75	5,771.33	5,771.33
2-Educacion Media Superior	72,804.83	17,298.42	30,926.17	59,177.08	53,405.75	53,405.75	51,797.75	51,797.75	5,771.33	5,771.33
1-POL. SOCIAL	72,804.83	17,298.42	30,926.17	59,177.08	53,405.75	53,405.75	51,797.75	51,797.75	5,771.33	5,771.33
1-BACHILLERATO GENERAL	72,804.83	17,298.42	30,926.17	59,177.08	53,405.75	53,405.75	51,797.75	51,797.75	5,771.33	5,771.33
21-EDUCACION MEDIA SUPERIOR	72,804.83	17,298.42	30,926.17	59,177.08	53,405.75	53,405.75	51,797.75	51,797.75	5,771.33	5,771.33
1508-PLANTEL 08 XILITLA	62,426.40	44,599.03	42,950.28	64,075.15	47,597.94	47,597.94	47,597.94	47,597.94	16,477.21	16,477.21
2-Desarrollo Social	62,426.40	44,599.03	42,950.28	64,075.15	47,597.94	47,597.94	47,597.94	47,597.94	16,477.21	16,477.21
25-EDUCACION	62,426.40	44,599.03	42,950.28	64,075.15	47,597.94	47,597.94	47,597.94	47,597.94	16,477.21	16,477.21
2-Educacion Media Superior	62,426.40	44,599.03	42,950.28	64,075.15	47,597.94	47,597.94	47,597.94	47,597.94	16,477.21	16,477.21
1-POL. SOCIAL	62,426.40	44,599.03	42,950.28	64,075.15	47,597.94	47,597.94	47,597.94	47,597.94	16,477.21	16,477.21
1-BACHILLERATO GENERAL	62,426.40	44,599.03	42,950.28	64,075.15	47,597.94	47,597.94	47,597.94	47,597.94	16,477.21	16,477.21
21-EDUCACION MEDIA SUPERIOR	62,426.40	44,599.03	42,950.28	64,075.15	47,597.94	47,597.94	47,597.94	47,597.94	16,477.21	16,477.21
1509-PLANTEL 09 TANLAJAS	95,320.50	10,683.98	8,980.66	97,023.82	33,261.33	33,138.33	33,138.33	33,138.33	63,762.49	63,885.49
2-Desarrollo Social	95,320.50	10,683.98	8,980.66	97,023.82	33,261.33	33,138.33	33,138.33	33,138.33	63,762.49	63,885.49
25-EDUCACION	95,320.50	10,683.98	8,980.66	97,023.82	33,261.33	33,138.33	33,138.33	33,138.33	63,762.49	63,885.49
2-Educacion Media Superior	95,320.50	10,683.98	8,980.66	97,023.82	33,261.33	33,138.33	33,138.33	33,138.33	63,762.49	63,885.49
1-POL. SOCIAL	95,320.50	10,683.98	8,980.66	97,023.82	33,261.33	33,138.33	33,138.33	33,138.33	63,762.49	63,885.49
1-BACHILLERATO GENERAL	95,320.50	10,683.98	8,980.66	97,023.82	33,261.33	33,138.33	33,138.33	33,138.33	63,762.49	63,885.49
21-EDUCACION MEDIA SUPERIOR	95,320.50	10,683.98	8,980.66	97,023.82	33,261.33	33,138.33	33,138.33	33,138.33	63,762.49	63,885.49
1510-PLANTEL 10 MOCTEZUMA	67,923.70	9,961.77	18,949.77	58,935.70	30,280.35	30,280.35	30,280.35	30,280.35	28,655.35	28,655.35
2-Desarrollo Social	67,923.70	9,961.77	18,949.77	58,935.70	30,280.35	30,280.35	30,280.35	30,280.35	28,655.35	28,655.35
25-EDUCACION	67,923.70	9,961.77	18,949.77	58,935.70	30,280.35	30,280.35	30,280.35	30,280.35	28,655.35	28,655.35
2-Educacion Media Superior	67,923.70	9,961.77	18,949.77	58,935.70	30,280.35	30,280.35	30,280.35	30,280.35	28,655.35	28,655.35
1-POL. SOCIAL	67,923.70	9,961.77	18,949.77	58,935.70	30,280.35	30,280.35	30,280.35	30,280.35	28,655.35	28,655.35
1-BACHILLERATO GENERAL	67,923.70	9,961.77	18,949.77	58,935.70	30,280.35	30,280.35	30,280.35	30,280.35	28,655.35	28,655.35
21-EDUCACION MEDIA SUPERIOR	67,923.70	9,961.77	18,949.77	58,935.70	30,280.35	30,280.35	30,280.35	30,280.35	28,655.35	28,655.35
1511-PLANTEL 11 RAYON	46,963.60	15,601.27	16,826.73	45,738.14	32,939.48	32,892.68	32,892.68	32,892.68	12,798.66	12,845.46
2-Desarrollo Social	46,963.60	15,601.27	16,826.73	45,738.14	32,939.48	32,892.68	32,892.68	32,892.68	12,798.66	12,845.46
25-EDUCACION	46,963.60	15,601.27	16,826.73	45,738.14	32,939.48	32,892.68	32,892.68	32,892.68	12,798.66	12,845.46
2-Educacion Media Superior	46,963.60	15,601.27	16,826.73	45,738.14	32,939.48	32,892.68	32,892.68	32,892.68	12,798.66	12,845.46
1-POL. SOCIAL	46,963.60	15,601.27	16,826.73	45,738.14	32,939.48	32,892.68	32,892.68	32,892.68	12,798.66	12,845.46
1-BACHILLERATO GENERAL	46,963.60	15,601.27	16,826.73	45,738.14	32,939.48	32,892.68	32,892.68	32,892.68	12,798.66	12,845.46
21-EDUCACION MEDIA SUPERIOR	46,963.60	15,601.27	16,826.73	45,738.14	32,939.48	32,892.68	32,892.68	32,892.68	12,798.66	12,845.46
1512-PLANTEL 12 TAMPACAN	58,517.84	57,135.55	42,878.66	72,774.73	66,674.28	66,074.28	66,074.28	66,074.28	6,100.45	6,700.45
2-Desarrollo Social	58,517.84	57,135.55	42,878.66	72,774.73	66,674.28	66,074.28	66,074.28	66,074.28	6,100.45	6,700.45



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EJERCICIO 2014

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(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	58,517.84	57,135.55	42,878.66	72,774.73	66,674.28	66,074.28	66,074.28	66,074.28	6,100.45	6,700.45
2-Educacion Media Superior	58,517.84	57,135.55	42,878.66	72,774.73	66,674.28	66,074.28	66,074.28	66,074.28	6,100.45	6,700.45
1-POL. SOCIAL	58,517.84	57,135.55	42,878.66	72,774.73	66,674.28	66,074.28	66,074.28	66,074.28	6,100.45	6,700.45
1-BACHILLERATO GENERAL	58,517.84	57,135.55	42,878.66	72,774.73	66,674.28	66,074.28	66,074.28	66,074.28	6,100.45	6,700.45
21-EDUCACION MEDIA SUPERIOR	58,517.84	57,135.55	42,878.66	72,774.73	66,674.28	66,074.28	66,074.28	66,074.28	6,100.45	6,700.45
1513-PLANTEL 13 TANQUIAN	91,774.22	54,137.10	58,050.05	87,861.27	80,059.50	80,059.50	80,059.50	80,059.50	7,801.77	7,801.77
2-Desarrollo Social	91,774.22	54,137.10	58,050.05	87,861.27	80,059.50	80,059.50	80,059.50	80,059.50	7,801.77	7,801.77
25-EDUCACION	91,774.22	54,137.10	58,050.05	87,861.27	80,059.50	80,059.50	80,059.50	80,059.50	7,801.77	7,801.77
2-Educacion Media Superior	91,774.22	54,137.10	58,050.05	87,861.27	80,059.50	80,059.50	80,059.50	80,059.50	7,801.77	7,801.77
1-POL. SOCIAL	91,774.22	54,137.10	58,050.05	87,861.27	80,059.50	80,059.50	80,059.50	80,059.50	7,801.77	7,801.77
1-BACHILLERATO GENERAL	91,774.22	54,137.10	58,050.05	87,861.27	80,059.50	80,059.50	80,059.50	80,059.50	7,801.77	7,801.77
21-EDUCACION MEDIA SUPERIOR	91,774.22	54,137.10	58,050.05	87,861.27	80,059.50	80,059.50	80,059.50	80,059.50	7,801.77	7,801.77
1514-PLANTEL 14 TANCANHUITZ	154,915.00	11,034.50	28,802.54	137,146.96	41,795.37	41,795.37	39,670.37	39,670.37	95,351.59	95,351.59
2-Desarrollo Social	154,915.00	11,034.50	28,802.54	137,146.96	41,795.37	41,795.37	39,670.37	39,670.37	95,351.59	95,351.59
25-EDUCACION	154,915.00	11,034.50	28,802.54	137,146.96	41,795.37	41,795.37	39,670.37	39,670.37	95,351.59	95,351.59
2-Educacion Media Superior	154,915.00	11,034.50	28,802.54	137,146.96	41,795.37	41,795.37	39,670.37	39,670.37	95,351.59	95,351.59
1-POL. SOCIAL	154,915.00	11,034.50	28,802.54	137,146.96	41,795.37	41,795.37	39,670.37	39,670.37	95,351.59	95,351.59
1-BACHILLERATO GENERAL	154,915.00	11,034.50	28,802.54	137,146.96	41,795.37	41,795.37	39,670.37	39,670.37	95,351.59	95,351.59
21-EDUCACION MEDIA SUPERIOR	154,915.00	11,034.50	28,802.54	137,146.96	41,795.37	41,795.37	39,670.37	39,670.37	95,351.59	95,351.59
1515-PLANTEL 15 EBANO	65,485.92	13,669.89	23,222.83	55,932.98	44,471.61	44,471.61	44,471.61	44,471.61	11,461.37	11,461.37
2-Desarrollo Social	65,485.92	13,669.89	23,222.83	55,932.98	44,471.61	44,471.61	44,471.61	44,471.61	11,461.37	11,461.37
25-EDUCACION	65,485.92	13,669.89	23,222.83	55,932.98	44,471.61	44,471.61	44,471.61	44,471.61	11,461.37	11,461.37
2-Educacion Media Superior	65,485.92	13,669.89	23,222.83	55,932.98	44,471.61	44,471.61	44,471.61	44,471.61	11,461.37	11,461.37
1-POL. SOCIAL	65,485.92	13,669.89	23,222.83	55,932.98	44,471.61	44,471.61	44,471.61	44,471.61	11,461.37	11,461.37
1-BACHILLERATO GENERAL	65,485.92	13,669.89	23,222.83	55,932.98	44,471.61	44,471.61	44,471.61	44,471.61	11,461.37	11,461.37
21-EDUCACION MEDIA SUPERIOR	65,485.92	13,669.89	23,222.83	55,932.98	44,471.61	44,471.61	44,471.61	44,471.61	11,461.37	11,461.37
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	51,282.00	30,161.74	12,579.73	68,864.01	48,980.64	48,980.64	48,980.64	48,980.64	19,883.37	19,883.37
2-Desarrollo Social	51,282.00	30,161.74	12,579.73	68,864.01	48,980.64	48,980.64	48,980.64	48,980.64	19,883.37	19,883.37
25-EDUCACION	51,282.00	30,161.74	12,579.73	68,864.01	48,980.64	48,980.64	48,980.64	48,980.64	19,883.37	19,883.37
2-Educacion Media Superior	51,282.00	30,161.74	12,579.73	68,864.01	48,980.64	48,980.64	48,980.64	48,980.64	19,883.37	19,883.37
1-POL. SOCIAL	51,282.00	30,161.74	12,579.73	68,864.01	48,980.64	48,980.64	48,980.64	48,980.64	19,883.37	19,883.37
1-BACHILLERATO GENERAL	51,282.00	30,161.74	12,579.73	68,864.01	48,980.64	48,980.64	48,980.64	48,980.64	19,883.37	19,883.37
21-EDUCACION MEDIA SUPERIOR	51,282.00	30,161.74	12,579.73	68,864.01	48,980.64	48,980.64	48,980.64	48,980.64	19,883.37	19,883.37
1517-PLANTEL 17 SAN LUIS I	280,748.84	145,340.34	240,874.20	185,214.98	123,750.60	123,750.60	123,234.00	123,234.00	61,464.38	61,464.38
2-Desarrollo Social	280,748.84	145,340.34	240,874.20	185,214.98	123,750.60	123,750.60	123,234.00	123,234.00	61,464.38	61,464.38
25-EDUCACION	280,748.84	145,340.34	240,874.20	185,214.98	123,750.60	123,750.60	123,234.00	123,234.00	61,464.38	61,464.38



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	280,748.84	145,340.34	240,874.20	185,214.98	123,750.60	123,750.60	123,234.00	123,234.00	61,464.38	61,464.38
1-POL. SOCIAL	280,748.84	145,340.34	240,874.20	185,214.98	123,750.60	123,750.60	123,234.00	123,234.00	61,464.38	61,464.38
1-BACHILLERATO GENERAL	280,748.84	145,340.34	240,874.20	185,214.98	123,750.60	123,750.60	123,234.00	123,234.00	61,464.38	61,464.38
21-EDUCACION MEDIA SUPERIOR	280,748.84	145,340.34	240,874.20	185,214.98	123,750.60	123,750.60	123,234.00	123,234.00	61,464.38	61,464.38
1518-PLANTEL 18 MEXQUITIC	271,962.08	24,619.00	26,907.21	269,673.87	78,144.37	78,144.37	78,144.37	78,144.37	191,529.50	191,529.50
2-Desarrollo Social	271,962.08	24,619.00	26,907.21	269,673.87	78,144.37	78,144.37	78,144.37	78,144.37	191,529.50	191,529.50
25-EDUCACION	271,962.08	24,619.00	26,907.21	269,673.87	78,144.37	78,144.37	78,144.37	78,144.37	191,529.50	191,529.50
2-Educacion Media Superior	271,962.08	24,619.00	26,907.21	269,673.87	78,144.37	78,144.37	78,144.37	78,144.37	191,529.50	191,529.50
1-POL. SOCIAL	271,962.08	24,619.00	26,907.21	269,673.87	78,144.37	78,144.37	78,144.37	78,144.37	191,529.50	191,529.50
1-BACHILLERATO GENERAL	271,962.08	24,619.00	26,907.21	269,673.87	78,144.37	78,144.37	78,144.37	78,144.37	191,529.50	191,529.50
21-EDUCACION MEDIA SUPERIOR	271,962.08	24,619.00	26,907.21	269,673.87	78,144.37	78,144.37	78,144.37	78,144.37	191,529.50	191,529.50
1519-PLANTEL 19 SAN LUIS II	387,753.64	29,407.12	69,404.62	347,756.14	130,226.44	130,127.74	130,127.74	130,127.74	217,529.70	217,628.40
2-Desarrollo Social	387,753.64	29,407.12	69,404.62	347,756.14	130,226.44	130,127.74	130,127.74	130,127.74	217,529.70	217,628.40
25-EDUCACION	387,753.64	29,407.12	69,404.62	347,756.14	130,226.44	130,127.74	130,127.74	130,127.74	217,529.70	217,628.40
2-Educacion Media Superior	387,753.64	29,407.12	69,404.62	347,756.14	130,226.44	130,127.74	130,127.74	130,127.74	217,529.70	217,628.40
1-POL. SOCIAL	387,753.64	29,407.12	69,404.62	347,756.14	130,226.44	130,127.74	130,127.74	130,127.74	217,529.70	217,628.40
1-BACHILLERATO GENERAL	387,753.64	29,407.12	69,404.62	347,756.14	130,226.44	130,127.74	130,127.74	130,127.74	217,529.70	217,628.40
21-EDUCACION MEDIA SUPERIOR	387,753.64	29,407.12	69,404.62	347,756.14	130,226.44	130,127.74	130,127.74	130,127.74	217,529.70	217,628.40
1520-PLANTEL 20 RIOVERDE	42,526.00	21,236.99	29,488.47	34,274.52	31,855.20	31,815.20	31,815.20	31,815.20	2,419.32	2,459.32
2-Desarrollo Social	42,526.00	21,236.99	29,488.47	34,274.52	31,855.20	31,815.20	31,815.20	31,815.20	2,419.32	2,459.32
25-EDUCACION	42,526.00	21,236.99	29,488.47	34,274.52	31,855.20	31,815.20	31,815.20	31,815.20	2,419.32	2,459.32
2-Educacion Media Superior	42,526.00	21,236.99	29,488.47	34,274.52	31,855.20	31,815.20	31,815.20	31,815.20	2,419.32	2,459.32
1-POL. SOCIAL	42,526.00	21,236.99	29,488.47	34,274.52	31,855.20	31,815.20	31,815.20	31,815.20	2,419.32	2,459.32
1-BACHILLERATO GENERAL	42,526.00	21,236.99	29,488.47	34,274.52	31,855.20	31,815.20	31,815.20	31,815.20	2,419.32	2,459.32
21-EDUCACION MEDIA SUPERIOR	42,526.00	21,236.99	29,488.47	34,274.52	31,855.20	31,815.20	31,815.20	31,815.20	2,419.32	2,459.32
1521-PLANTEL 21 MATLAPA	120,750.38	90,107.42	65,264.42	145,593.38	83,828.49	82,228.49	82,228.49	82,228.49	61,764.89	63,364.89
2-Desarrollo Social	120,750.38	90,107.42	65,264.42	145,593.38	83,828.49	82,228.49	82,228.49	82,228.49	61,764.89	63,364.89
25-EDUCACION	120,750.38	90,107.42	65,264.42	145,593.38	83,828.49	82,228.49	82,228.49	82,228.49	61,764.89	63,364.89
2-Educacion Media Superior	120,750.38	90,107.42	65,264.42	145,593.38	83,828.49	82,228.49	82,228.49	82,228.49	61,764.89	63,364.89
1-POL. SOCIAL	120,750.38	90,107.42	65,264.42	145,593.38	83,828.49	82,228.49	82,228.49	82,228.49	61,764.89	63,364.89
1-BACHILLERATO GENERAL	120,750.38	90,107.42	65,264.42	145,593.38	83,828.49	82,228.49	82,228.49	82,228.49	61,764.89	63,364.89
21-EDUCACION MEDIA SUPERIOR	120,750.38	90,107.42	65,264.42	145,593.38	83,828.49	82,228.49	82,228.49	82,228.49	61,764.89	63,364.89
1522-PLANTEL 22 TAMUIN	29,240.72	34,786.62	24,884.36	39,142.98	28,390.83	28,390.83	28,390.83	28,390.83	10,752.15	10,752.15
2-Desarrollo Social	29,240.72	34,786.62	24,884.36	39,142.98	28,390.83	28,390.83	28,390.83	28,390.83	10,752.15	10,752.15
25-EDUCACION	29,240.72	34,786.62	24,884.36	39,142.98	28,390.83	28,390.83	28,390.83	28,390.83	10,752.15	10,752.15
2-Educacion Media Superior	29,240.72	34,786.62	24,884.36	39,142.98	28,390.83	28,390.83	28,390.83	28,390.83	10,752.15	10,752.15



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	29,240.72	34,786.62	24,884.36	39,142.98	28,390.83	28,390.83	28,390.83	28,390.83	10,752.15	10,752.15
1-BACHILLERATO GENERAL	29,240.72	34,786.62	24,884.36	39,142.98	28,390.83	28,390.83	28,390.83	28,390.83	10,752.15	10,752.15
21-EDUCACION MEDIA SUPERIOR	29,240.72	34,786.62	24,884.36	39,142.98	28,390.83	28,390.83	28,390.83	28,390.83	10,752.15	10,752.15
1523-PLANTEL 23 TIERRANUEVA	50,327.89	11,113.81	888.00	60,553.70	19,106.72	19,106.72	19,106.72	19,106.72	41,446.98	41,446.98
2-Desarrollo Social	50,327.89	11,113.81	888.00	60,553.70	19,106.72	19,106.72	19,106.72	19,106.72	41,446.98	41,446.98
25-EDUCACION	50,327.89	11,113.81	888.00	60,553.70	19,106.72	19,106.72	19,106.72	19,106.72	41,446.98	41,446.98
2-Educacion Media Superior	50,327.89	11,113.81	888.00	60,553.70	19,106.72	19,106.72	19,106.72	19,106.72	41,446.98	41,446.98
1-POL. SOCIAL	50,327.89	11,113.81	888.00	60,553.70	19,106.72	19,106.72	19,106.72	19,106.72	41,446.98	41,446.98
1-BACHILLERATO GENERAL	50,327.89	11,113.81	888.00	60,553.70	19,106.72	19,106.72	19,106.72	19,106.72	41,446.98	41,446.98
21-EDUCACION MEDIA SUPERIOR	50,327.89	11,113.81	888.00	60,553.70	19,106.72	19,106.72	19,106.72	19,106.72	41,446.98	41,446.98
1524-PLANTEL 24 VALLES II	126,667.14	41,533.55	33,916.93	134,283.76	117,512.86	117,512.86	117,512.86	117,512.86	16,770.90	16,770.90
2-Desarrollo Social	126,667.14	41,533.55	33,916.93	134,283.76	117,512.86	117,512.86	117,512.86	117,512.86	16,770.90	16,770.90
25-EDUCACION	126,667.14	41,533.55	33,916.93	134,283.76	117,512.86	117,512.86	117,512.86	117,512.86	16,770.90	16,770.90
2-Educacion Media Superior	126,667.14	41,533.55	33,916.93	134,283.76	117,512.86	117,512.86	117,512.86	117,512.86	16,770.90	16,770.90
1-POL. SOCIAL	126,667.14	41,533.55	33,916.93	134,283.76	117,512.86	117,512.86	117,512.86	117,512.86	16,770.90	16,770.90
1-BACHILLERATO GENERAL	126,667.14	41,533.55	33,916.93	134,283.76	117,512.86	117,512.86	117,512.86	117,512.86	16,770.90	16,770.90
21-EDUCACION MEDIA SUPERIOR	126,667.14	41,533.55	33,916.93	134,283.76	117,512.86	117,512.86	117,512.86	117,512.86	16,770.90	16,770.90
1525-PLANTEL 25 SAN LUIS III	150,305.00	74,670.03	63,008.76	161,966.27	129,961.37	129,961.37	129,961.37	129,961.37	32,004.90	32,004.90
2-Desarrollo Social	150,305.00	74,670.03	63,008.76	161,966.27	129,961.37	129,961.37	129,961.37	129,961.37	32,004.90	32,004.90
25-EDUCACION	150,305.00	74,670.03	63,008.76	161,966.27	129,961.37	129,961.37	129,961.37	129,961.37	32,004.90	32,004.90
2-Educacion Media Superior	150,305.00	74,670.03	63,008.76	161,966.27	129,961.37	129,961.37	129,961.37	129,961.37	32,004.90	32,004.90
1-POL. SOCIAL	150,305.00	74,670.03	63,008.76	161,966.27	129,961.37	129,961.37	129,961.37	129,961.37	32,004.90	32,004.90
1-BACHILLERATO GENERAL	150,305.00	74,670.03	63,008.76	161,966.27	129,961.37	129,961.37	129,961.37	129,961.37	32,004.90	32,004.90
21-EDUCACION MEDIA SUPERIOR	150,305.00	74,670.03	63,008.76	161,966.27	129,961.37	129,961.37	129,961.37	129,961.37	32,004.90	32,004.90
1526-PLANTEL 26 SAN LUIS IV	332,730.95	199,321.64	96,989.14	435,063.45	266,794.90	267,719.90	260,090.58	260,090.58	168,268.55	167,343.55
2-Desarrollo Social	332,730.95	199,321.64	96,989.14	435,063.45	266,794.90	267,719.90	260,090.58	260,090.58	168,268.55	167,343.55
25-EDUCACION	332,730.95	199,321.64	96,989.14	435,063.45	266,794.90	267,719.90	260,090.58	260,090.58	168,268.55	167,343.55
2-Educacion Media Superior	332,730.95	199,321.64	96,989.14	435,063.45	266,794.90	267,719.90	260,090.58	260,090.58	168,268.55	167,343.55
1-POL. SOCIAL	332,730.95	199,321.64	96,989.14	435,063.45	266,794.90	267,719.90	260,090.58	260,090.58	168,268.55	167,343.55
1-BACHILLERATO GENERAL	332,730.95	199,321.64	96,989.14	435,063.45	266,794.90	267,719.90	260,090.58	260,090.58	168,268.55	167,343.55
21-EDUCACION MEDIA SUPERIOR	332,730.95	199,321.64	96,989.14	435,063.45	266,794.90	267,719.90	260,090.58	260,090.58	168,268.55	167,343.55
1527-PLANTEL 27 SAN MARTIN CH	56,350.00	28,882.60	34,694.62	50,537.98	41,873.22	39,273.22	39,273.22	39,273.22	8,664.76	11,264.76
2-Desarrollo Social	56,350.00	28,882.60	34,694.62	50,537.98	41,873.22	39,273.22	39,273.22	39,273.22	8,664.76	11,264.76
25-EDUCACION	56,350.00	28,882.60	34,694.62	50,537.98	41,873.22	39,273.22	39,273.22	39,273.22	8,664.76	11,264.76
2-Educacion Media Superior	56,350.00	28,882.60	34,694.62	50,537.98	41,873.22	39,273.22	39,273.22	39,273.22	8,664.76	11,264.76
1-POL. SOCIAL	56,350.00	28,882.60	34,694.62	50,537.98	41,873.22	39,273.22	39,273.22	39,273.22	8,664.76	11,264.76



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(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	56,350.00	28,882.60	34,694.62	50,537.98	41,873.22	39,273.22	39,273.22	39,273.22	8,664.76	11,264.76
21-EDUCACION MEDIA SUPERIOR	56,350.00	28,882.60	34,694.62	50,537.98	41,873.22	39,273.22	39,273.22	39,273.22	8,664.76	11,264.76
1528-PLANTEL 28 SAN LUIS V	261,624.24	24,732.79	43,385.13	242,971.90	186,752.09	186,752.09	141,374.22	141,374.22	56,219.81	56,219.81
2-Desarrollo Social	261,624.24	24,732.79	43,385.13	242,971.90	186,752.09	186,752.09	141,374.22	141,374.22	56,219.81	56,219.81
25-EDUCACION	261,624.24	24,732.79	43,385.13	242,971.90	186,752.09	186,752.09	141,374.22	141,374.22	56,219.81	56,219.81
2-Educacion Media Superior	261,624.24	24,732.79	43,385.13	242,971.90	186,752.09	186,752.09	141,374.22	141,374.22	56,219.81	56,219.81
1-POL. SOCIAL	261,624.24	24,732.79	43,385.13	242,971.90	186,752.09	186,752.09	141,374.22	141,374.22	56,219.81	56,219.81
1-BACHILLERATO GENERAL	261,624.24	24,732.79	43,385.13	242,971.90	186,752.09	186,752.09	141,374.22	141,374.22	56,219.81	56,219.81
21-EDUCACION MEDIA SUPERIOR	261,624.24	24,732.79	43,385.13	242,971.90	186,752.09	186,752.09	141,374.22	141,374.22	56,219.81	56,219.81
1529-PLANTEL 29 V. DE ZARAGOZA	92,494.15	29,580.74	30,750.19	91,324.70	51,513.50	50,645.10	44,764.94	44,764.94	39,811.20	40,679.60
2-Desarrollo Social	92,494.15	29,580.74	30,750.19	91,324.70	51,513.50	50,645.10	44,764.94	44,764.94	39,811.20	40,679.60
25-EDUCACION	92,494.15	29,580.74	30,750.19	91,324.70	51,513.50	50,645.10	44,764.94	44,764.94	39,811.20	40,679.60
2-Educacion Media Superior	92,494.15	29,580.74	30,750.19	91,324.70	51,513.50	50,645.10	44,764.94	44,764.94	39,811.20	40,679.60
1-POL. SOCIAL	92,494.15	29,580.74	30,750.19	91,324.70	51,513.50	50,645.10	44,764.94	44,764.94	39,811.20	40,679.60
1-BACHILLERATO GENERAL	92,494.15	29,580.74	30,750.19	91,324.70	51,513.50	50,645.10	44,764.94	44,764.94	39,811.20	40,679.60
21-EDUCACION MEDIA SUPERIOR	92,494.15	29,580.74	30,750.19	91,324.70	51,513.50	50,645.10	44,764.94	44,764.94	39,811.20	40,679.60
1530-PLANTEL 30 ILLESCAS	59,707.37	15,788.77	21,465.62	54,030.52	32,747.88	31,617.88	25,139.48	25,139.48	21,282.64	22,412.64
2-Desarrollo Social	59,707.37	15,788.77	21,465.62	54,030.52	32,747.88	31,617.88	25,139.48	25,139.48	21,282.64	22,412.64
25-EDUCACION	59,707.37	15,788.77	21,465.62	54,030.52	32,747.88	31,617.88	25,139.48	25,139.48	21,282.64	22,412.64
2-Educacion Media Superior	59,707.37	15,788.77	21,465.62	54,030.52	32,747.88	31,617.88	25,139.48	25,139.48	21,282.64	22,412.64
1-POL. SOCIAL	59,707.37	15,788.77	21,465.62	54,030.52	32,747.88	31,617.88	25,139.48	25,139.48	21,282.64	22,412.64
1-BACHILLERATO GENERAL	59,707.37	15,788.77	21,465.62	54,030.52	32,747.88	31,617.88	25,139.48	25,139.48	21,282.64	22,412.64
21-EDUCACION MEDIA SUPERIOR	59,707.37	15,788.77	21,465.62	54,030.52	32,747.88	31,617.88	25,139.48	25,139.48	21,282.64	22,412.64
1531-PLANTEL 31 AQUISMON	102,249.08	29,638.01	56,336.60	75,550.49	57,782.95	57,782.95	57,782.95	57,782.95	17,767.54	17,767.54
2-Desarrollo Social	102,249.08	29,638.01	56,336.60	75,550.49	57,782.95	57,782.95	57,782.95	57,782.95	17,767.54	17,767.54
25-EDUCACION	102,249.08	29,638.01	56,336.60	75,550.49	57,782.95	57,782.95	57,782.95	57,782.95	17,767.54	17,767.54
2-Educacion Media Superior	102,249.08	29,638.01	56,336.60	75,550.49	57,782.95	57,782.95	57,782.95	57,782.95	17,767.54	17,767.54
1-POL. SOCIAL	102,249.08	29,638.01	56,336.60	75,550.49	57,782.95	57,782.95	57,782.95	57,782.95	17,767.54	17,767.54
1-BACHILLERATO GENERAL	102,249.08	29,638.01	56,336.60	75,550.49	57,782.95	57,782.95	57,782.95	57,782.95	17,767.54	17,767.54
21-EDUCACION MEDIA SUPERIOR	102,249.08	29,638.01	56,336.60	75,550.49	57,782.95	57,782.95	57,782.95	57,782.95	17,767.54	17,767.54
1532-PLANTEL 32 VILLA DE ARRIAGA	49,573.26	11,836.98	8,962.98	52,447.26	36,369.81	36,369.81	36,369.81	36,369.81	16,077.45	16,077.45
2-Desarrollo Social	49,573.26	11,836.98	8,962.98	52,447.26	36,369.81	36,369.81	36,369.81	36,369.81	16,077.45	16,077.45
25-EDUCACION	49,573.26	11,836.98	8,962.98	52,447.26	36,369.81	36,369.81	36,369.81	36,369.81	16,077.45	16,077.45
2-Educacion Media Superior	49,573.26	11,836.98	8,962.98	52,447.26	36,369.81	36,369.81	36,369.81	36,369.81	16,077.45	16,077.45
1-POL. SOCIAL	49,573.26	11,836.98	8,962.98	52,447.26	36,369.81	36,369.81	36,369.81	36,369.81	16,077.45	16,077.45
1-BACHILLERATO GENERAL	49,573.26	11,836.98	8,962.98	52,447.26	36,369.81	36,369.81	36,369.81	36,369.81	16,077.45	16,077.45



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	49,573.26	11,836.98	8,962.98	52,447.26	36,369.81	36,369.81	36,369.81	36,369.81	16,077.45	16,077.45
1533-PLANTEL 33 AXTLA DE TERRAZAS	64,117.01	19,708.61	24,716.25	59,109.37	27,455.56	27,455.56	42,555.56	42,555.56	31,653.81	31,653.81
2-Desarrollo Social	64,117.01	19,708.61	24,716.25	59,109.37	27,455.56	27,455.56	42,555.56	42,555.56	31,653.81	31,653.81
25-EDUCACION	64,117.01	19,708.61	24,716.25	59,109.37	27,455.56	27,455.56	42,555.56	42,555.56	31,653.81	31,653.81
2-Educacion Media Superior	64,117.01	19,708.61	24,716.25	59,109.37	27,455.56	27,455.56	42,555.56	42,555.56	31,653.81	31,653.81
1-POL. SOCIAL	64,117.01	19,708.61	24,716.25	59,109.37	27,455.56	27,455.56	42,555.56	42,555.56	31,653.81	31,653.81
1-BACHILLERATO GENERAL	64,117.01	19,708.61	24,716.25	59,109.37	27,455.56	27,455.56	42,555.56	42,555.56	31,653.81	31,653.81
21-EDUCACION MEDIA SUPERIOR	64,117.01	19,708.61	24,716.25	59,109.37	27,455.56	27,455.56	42,555.56	42,555.56	31,653.81	31,653.81
1534-PLANTEL 34 EL PUJAL	26,889.98	5,737.96	1,561.11	31,066.83	15,495.94	14,495.94	14,495.94	14,495.94	15,570.89	16,570.89
2-Desarrollo Social	26,889.98	5,737.96	1,561.11	31,066.83	15,495.94	14,495.94	14,495.94	14,495.94	15,570.89	16,570.89
25-EDUCACION	26,889.98	5,737.96	1,561.11	31,066.83	15,495.94	14,495.94	14,495.94	14,495.94	15,570.89	16,570.89
2-Educacion Media Superior	26,889.98	5,737.96	1,561.11	31,066.83	15,495.94	14,495.94	14,495.94	14,495.94	15,570.89	16,570.89
1-POL. SOCIAL	26,889.98	5,737.96	1,561.11	31,066.83	15,495.94	14,495.94	14,495.94	14,495.94	15,570.89	16,570.89
1-BACHILLERATO GENERAL	26,889.98	5,737.96	1,561.11	31,066.83	15,495.94	14,495.94	14,495.94	14,495.94	15,570.89	16,570.89
21-EDUCACION MEDIA SUPERIOR	26,889.98	5,737.96	1,561.11	31,066.83	15,495.94	14,495.94	14,495.94	14,495.94	15,570.89	16,570.89
1535-PLANTEL 35TAMBACA	34,396.66	19,723.52	12,126.45	41,993.73	24,876.60	24,568.72	24,568.72	24,568.72	17,117.13	17,425.01
2-Desarrollo Social	34,396.66	19,723.52	12,126.45	41,993.73	24,876.60	24,568.72	24,568.72	24,568.72	17,117.13	17,425.01
25-EDUCACION	34,396.66	19,723.52	12,126.45	41,993.73	24,876.60	24,568.72	24,568.72	24,568.72	17,117.13	17,425.01
2-Educacion Media Superior	34,396.66	19,723.52	12,126.45	41,993.73	24,876.60	24,568.72	24,568.72	24,568.72	17,117.13	17,425.01
1-POL. SOCIAL	34,396.66	19,723.52	12,126.45	41,993.73	24,876.60	24,568.72	24,568.72	24,568.72	17,117.13	17,425.01
1-BACHILLERATO GENERAL	34,396.66	19,723.52	12,126.45	41,993.73	24,876.60	24,568.72	24,568.72	24,568.72	17,117.13	17,425.01
21-EDUCACION MEDIA SUPERIOR	34,396.66	19,723.52	12,126.45	41,993.73	24,876.60	24,568.72	24,568.72	24,568.72	17,117.13	17,425.01
1536-PLANTEL 36 EST. CATORCE	18,875.00	23,703.70	5,893.12	36,685.58	29,652.70	29,652.70	25,524.70	25,524.70	7,032.88	7,032.88
2-Desarrollo Social	18,875.00	23,703.70	5,893.12	36,685.58	29,652.70	29,652.70	25,524.70	25,524.70	7,032.88	7,032.88
25-EDUCACION	18,875.00	23,703.70	5,893.12	36,685.58	29,652.70	29,652.70	25,524.70	25,524.70	7,032.88	7,032.88
2-Educacion Media Superior	18,875.00	23,703.70	5,893.12	36,685.58	29,652.70	29,652.70	25,524.70	25,524.70	7,032.88	7,032.88
1-POL. SOCIAL	18,875.00	23,703.70	5,893.12	36,685.58	29,652.70	29,652.70	25,524.70	25,524.70	7,032.88	7,032.88
1-BACHILLERATO GENERAL	18,875.00	23,703.70	5,893.12	36,685.58	29,652.70	29,652.70	25,524.70	25,524.70	7,032.88	7,032.88
21-EDUCACION MEDIA SUPERIOR	18,875.00	23,703.70	5,893.12	36,685.58	29,652.70	29,652.70	25,524.70	25,524.70	7,032.88	7,032.88
1537-PLANTEL 37 TAMAPATZ	69,642.54	19,552.29	32,396.63	56,798.20	44,771.05	44,771.05	44,771.05	44,771.05	12,027.15	12,027.15
2-Desarrollo Social	69,642.54	19,552.29	32,396.63	56,798.20	44,771.05	44,771.05	44,771.05	44,771.05	12,027.15	12,027.15
25-EDUCACION	69,642.54	19,552.29	32,396.63	56,798.20	44,771.05	44,771.05	44,771.05	44,771.05	12,027.15	12,027.15
2-Educacion Media Superior	69,642.54	19,552.29	32,396.63	56,798.20	44,771.05	44,771.05	44,771.05	44,771.05	12,027.15	12,027.15
1-POL. SOCIAL	69,642.54	19,552.29	32,396.63	56,798.20	44,771.05	44,771.05	44,771.05	44,771.05	12,027.15	12,027.15
1-BACHILLERATO GENERAL	69,642.54	19,552.29	32,396.63	56,798.20	44,771.05	44,771.05	44,771.05	44,771.05	12,027.15	12,027.15
21-EDUCACION MEDIA SUPERIOR	69,642.54	19,552.29	32,396.63	56,798.20	44,771.05	44,771.05	44,771.05	44,771.05	12,027.15	12,027.15



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1538-PLANTEL 38 MECATLAN	74,214.00	50,351.67	63,382.89	61,182.78	59,082.78	59,082.78	59,082.78	59,082.78	2,100.00	2,100.00
2-Desarrollo Social	74,214.00	50,351.67	63,382.89	61,182.78	59,082.78	59,082.78	59,082.78	59,082.78	2,100.00	2,100.00
25-EDUCACION	74,214.00	50,351.67	63,382.89	61,182.78	59,082.78	59,082.78	59,082.78	59,082.78	2,100.00	2,100.00
2-Educacion Media Superior	74,214.00	50,351.67	63,382.89	61,182.78	59,082.78	59,082.78	59,082.78	59,082.78	2,100.00	2,100.00
1-POL. SOCIAL	74,214.00	50,351.67	63,382.89	61,182.78	59,082.78	59,082.78	59,082.78	59,082.78	2,100.00	2,100.00
1-BACHILLERATO GENERAL	74,214.00	50,351.67	63,382.89	61,182.78	59,082.78	59,082.78	59,082.78	59,082.78	2,100.00	2,100.00
21-EDUCACION MEDIA SUPERIOR	74,214.00	50,351.67	63,382.89	61,182.78	59,082.78	59,082.78	59,082.78	59,082.78	2,100.00	2,100.00
1539-PLANTEL 39 SAT. MA. PICULA	15,500.00	12,153.48	5,904.93	21,748.55	14,919.00	14,919.00	14,919.00	14,919.00	6,829.55	6,829.55
2-Desarrollo Social	15,500.00	12,153.48	5,904.93	21,748.55	14,919.00	14,919.00	14,919.00	14,919.00	6,829.55	6,829.55
25-EDUCACION	15,500.00	12,153.48	5,904.93	21,748.55	14,919.00	14,919.00	14,919.00	14,919.00	6,829.55	6,829.55
2-Educacion Media Superior	15,500.00	12,153.48	5,904.93	21,748.55	14,919.00	14,919.00	14,919.00	14,919.00	6,829.55	6,829.55
1-POL. SOCIAL	15,500.00	12,153.48	5,904.93	21,748.55	14,919.00	14,919.00	14,919.00	14,919.00	6,829.55	6,829.55
1-BACHILLERATO GENERAL	15,500.00	12,153.48	5,904.93	21,748.55	14,919.00	14,919.00	14,919.00	14,919.00	6,829.55	6,829.55
21-EDUCACION MEDIA SUPERIOR	15,500.00	12,153.48	5,904.93	21,748.55	14,919.00	14,919.00	14,919.00	14,919.00	6,829.55	6,829.55
1540-PLANTEL 40	28,431.80	8,501.90	15,263.90	21,669.80	13,833.39	13,833.39	13,833.39	13,833.39	7,836.41	7,836.41
2-Desarrollo Social	28,431.80	8,501.90	15,263.90	21,669.80	13,833.39	13,833.39	13,833.39	13,833.39	7,836.41	7,836.41
25-EDUCACION	28,431.80	8,501.90	15,263.90	21,669.80	13,833.39	13,833.39	13,833.39	13,833.39	7,836.41	7,836.41
2-Educacion Media Superior	28,431.80	8,501.90	15,263.90	21,669.80	13,833.39	13,833.39	13,833.39	13,833.39	7,836.41	7,836.41
1-POL. SOCIAL	28,431.80	8,501.90	15,263.90	21,669.80	13,833.39	13,833.39	13,833.39	13,833.39	7,836.41	7,836.41
1-BACHILLERATO GENERAL	28,431.80	8,501.90	15,263.90	21,669.80	13,833.39	13,833.39	13,833.39	13,833.39	7,836.41	7,836.41
21-EDUCACION MEDIA SUPERIOR	28,431.80	8,501.90	15,263.90	21,669.80	13,833.39	13,833.39	13,833.39	13,833.39	7,836.41	7,836.41
1601-EMSAD 01 DULCE GRANDE	147,581.00	41,857.31	91,289.95	98,148.36	24,513.45	13,848.86	13,848.86	13,848.86	73,634.91	84,299.50
2-Desarrollo Social	147,581.00	41,857.31	91,289.95	98,148.36	24,513.45	13,848.86	13,848.86	13,848.86	73,634.91	84,299.50
25-EDUCACION	147,581.00	41,857.31	91,289.95	98,148.36	24,513.45	13,848.86	13,848.86	13,848.86	73,634.91	84,299.50
2-Educacion Media Superior	147,581.00	41,857.31	91,289.95	98,148.36	24,513.45	13,848.86	13,848.86	13,848.86	73,634.91	84,299.50
1-POL. SOCIAL	147,581.00	41,857.31	91,289.95	98,148.36	24,513.45	13,848.86	13,848.86	13,848.86	73,634.91	84,299.50
1-BACHILLERATO GENERAL	147,581.00	41,857.31	91,289.95	98,148.36	24,513.45	13,848.86	13,848.86	13,848.86	73,634.91	84,299.50
21-EDUCACION MEDIA SUPERIOR	147,581.00	41,857.31	91,289.95	98,148.36	24,513.45	13,848.86	13,848.86	13,848.86	73,634.91	84,299.50
1603-EMSAD 03 VIBORAS	12,303.50	9,541.62	9,541.62	12,303.50	10,502.24	7,879.48	7,879.48	7,879.48	1,801.26	4,424.02
2-Desarrollo Social	12,303.50	9,541.62	9,541.62	12,303.50	10,502.24	7,879.48	7,879.48	7,879.48	1,801.26	4,424.02
25-EDUCACION	12,303.50	9,541.62	9,541.62	12,303.50	10,502.24	7,879.48	7,879.48	7,879.48	1,801.26	4,424.02
2-Educacion Media Superior	12,303.50	9,541.62	9,541.62	12,303.50	10,502.24	7,879.48	7,879.48	7,879.48	1,801.26	4,424.02
1-POL. SOCIAL	12,303.50	9,541.62	9,541.62	12,303.50	10,502.24	7,879.48	7,879.48	7,879.48	1,801.26	4,424.02
1-BACHILLERATO GENERAL	12,303.50	9,541.62	9,541.62	12,303.50	10,502.24	7,879.48	7,879.48	7,879.48	1,801.26	4,424.02
21-EDUCACION MEDIA SUPERIOR	12,303.50	9,541.62	9,541.62	12,303.50	10,502.24	7,879.48	7,879.48	7,879.48	1,801.26	4,424.02
1604-EMSAD 04 SAT. CATARINA	23,661.69	14,627.81	18,351.89	19,937.61	12,776.33	12,776.33	12,776.33	12,776.33	7,161.28	7,161.28



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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	23,661.69	14,627.81	18,351.89	19,937.61	12,776.33	12,776.33	12,776.33	12,776.33	7,161.28	7,161.28
25-EDUCACION	23,661.69	14,627.81	18,351.89	19,937.61	12,776.33	12,776.33	12,776.33	12,776.33	7,161.28	7,161.28
2-Educacion Media Superior	23,661.69	14,627.81	18,351.89	19,937.61	12,776.33	12,776.33	12,776.33	12,776.33	7,161.28	7,161.28
1-POL. SOCIAL	23,661.69	14,627.81	18,351.89	19,937.61	12,776.33	12,776.33	12,776.33	12,776.33	7,161.28	7,161.28
1-BACHILLERATO GENERAL	23,661.69	14,627.81	18,351.89	19,937.61	12,776.33	12,776.33	12,776.33	12,776.33	7,161.28	7,161.28
21-EDUCACION MEDIA SUPERIOR	23,661.69	14,627.81	18,351.89	19,937.61	12,776.33	12,776.33	12,776.33	12,776.33	7,161.28	7,161.28
1605-EMSAD 05 TLALETLA	25,471.84	14,258.49	18,453.61	21,276.72	17,504.29	15,156.40	15,156.40	15,156.40	3,772.43	6,120.32
2-Desarrollo Social	25,471.84	14,258.49	18,453.61	21,276.72	17,504.29	15,156.40	15,156.40	15,156.40	3,772.43	6,120.32
25-EDUCACION	25,471.84	14,258.49	18,453.61	21,276.72	17,504.29	15,156.40	15,156.40	15,156.40	3,772.43	6,120.32
2-Educacion Media Superior	25,471.84	14,258.49	18,453.61	21,276.72	17,504.29	15,156.40	15,156.40	15,156.40	3,772.43	6,120.32
1-POL. SOCIAL	25,471.84	14,258.49	18,453.61	21,276.72	17,504.29	15,156.40	15,156.40	15,156.40	3,772.43	6,120.32
1-BACHILLERATO GENERAL	25,471.84	14,258.49	18,453.61	21,276.72	17,504.29	15,156.40	15,156.40	15,156.40	3,772.43	6,120.32
21-EDUCACION MEDIA SUPERIOR	25,471.84	14,258.49	18,453.61	21,276.72	17,504.29	15,156.40	15,156.40	15,156.40	3,772.43	6,120.32
1606-EMSAD 06 PALOMAS	4,201.25	15,038.77	5,977.77	13,262.25	11,208.40	10,505.40	10,505.40	10,505.40	2,053.85	2,756.85
2-Desarrollo Social	4,201.25	15,038.77	5,977.77	13,262.25	11,208.40	10,505.40	10,505.40	10,505.40	2,053.85	2,756.85
25-EDUCACION	4,201.25	15,038.77	5,977.77	13,262.25	11,208.40	10,505.40	10,505.40	10,505.40	2,053.85	2,756.85
2-Educacion Media Superior	4,201.25	15,038.77	5,977.77	13,262.25	11,208.40	10,505.40	10,505.40	10,505.40	2,053.85	2,756.85
1-POL. SOCIAL	4,201.25	15,038.77	5,977.77	13,262.25	11,208.40	10,505.40	10,505.40	10,505.40	2,053.85	2,756.85
1-BACHILLERATO GENERAL	4,201.25	15,038.77	5,977.77	13,262.25	11,208.40	10,505.40	10,505.40	10,505.40	2,053.85	2,756.85
21-EDUCACION MEDIA SUPERIOR	4,201.25	15,038.77	5,977.77	13,262.25	11,208.40	10,505.40	10,505.40	10,505.40	2,053.85	2,756.85
1607-EMSAD 07 STO. DOMINGO	17,390.15	22,891.18	22,192.74	18,088.59	15,053.21	14,645.01	14,645.01	14,645.01	3,035.38	3,443.58
2-Desarrollo Social	17,390.15	22,891.18	22,192.74	18,088.59	15,053.21	14,645.01	14,645.01	14,645.01	3,035.38	3,443.58
25-EDUCACION	17,390.15	22,891.18	22,192.74	18,088.59	15,053.21	14,645.01	14,645.01	14,645.01	3,035.38	3,443.58
2-Educacion Media Superior	17,390.15	22,891.18	22,192.74	18,088.59	15,053.21	14,645.01	14,645.01	14,645.01	3,035.38	3,443.58
1-POL. SOCIAL	17,390.15	22,891.18	22,192.74	18,088.59	15,053.21	14,645.01	14,645.01	14,645.01	3,035.38	3,443.58
1-BACHILLERATO GENERAL	17,390.15	22,891.18	22,192.74	18,088.59	15,053.21	14,645.01	14,645.01	14,645.01	3,035.38	3,443.58
21-EDUCACION MEDIA SUPERIOR	17,390.15	22,891.18	22,192.74	18,088.59	15,053.21	14,645.01	14,645.01	14,645.01	3,035.38	3,443.58
1608-EMSAD 08 POZAS DE STA. ANA	7,741.64	3,317.57	3,350.25	7,708.96	7,490.96	7,490.96	7,229.06	7,229.06	218.00	218.00
2-Desarrollo Social	7,741.64	3,317.57	3,350.25	7,708.96	7,490.96	7,490.96	7,229.06	7,229.06	218.00	218.00
25-EDUCACION	7,741.64	3,317.57	3,350.25	7,708.96	7,490.96	7,490.96	7,229.06	7,229.06	218.00	218.00
2-Educacion Media Superior	7,741.64	3,317.57	3,350.25	7,708.96	7,490.96	7,490.96	7,229.06	7,229.06	218.00	218.00
1-POL. SOCIAL	7,741.64	3,317.57	3,350.25	7,708.96	7,490.96	7,490.96	7,229.06	7,229.06	218.00	218.00
1-BACHILLERATO GENERAL	7,741.64	3,317.57	3,350.25	7,708.96	7,490.96	7,490.96	7,229.06	7,229.06	218.00	218.00
21-EDUCACION MEDIA SUPERIOR	7,741.64	3,317.57	3,350.25	7,708.96	7,490.96	7,490.96	7,229.06	7,229.06	218.00	218.00
1609-EMSAD 09 GUADALCAZAR	9,803.88	7,899.95	4,134.75	13,569.08	9,880.89	9,880.89	9,880.89	9,880.89	3,688.19	3,688.19
2-Desarrollo Social	9,803.88	7,899.95	4,134.75	13,569.08	9,880.89	9,880.89	9,880.89	9,880.89	3,688.19	3,688.19



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	9,803.88	7,899.95	4,134.75	13,569.08	9,880.89	9,880.89	9,880.89	9,880.89	3,688.19	3,688.19
2-Educacion Media Superior	9,803.88	7,899.95	4,134.75	13,569.08	9,880.89	9,880.89	9,880.89	9,880.89	3,688.19	3,688.19
1-POL. SOCIAL	9,803.88	7,899.95	4,134.75	13,569.08	9,880.89	9,880.89	9,880.89	9,880.89	3,688.19	3,688.19
1-BACHILLERATO GENERAL	9,803.88	7,899.95	4,134.75	13,569.08	9,880.89	9,880.89	9,880.89	9,880.89	3,688.19	3,688.19
21-EDUCACION MEDIA SUPERIOR	9,803.88	7,899.95	4,134.75	13,569.08	9,880.89	9,880.89	9,880.89	9,880.89	3,688.19	3,688.19
1610-EMSAD 10 PAPATLACO	10,791.00	5,956.41	7,557.90	9,189.51	9,109.51	8,859.51	8,859.51	8,859.51	80.00	330.00
 2-Desarrollo Social	10,791.00	5,956.41	7,557.90	9,189.51	9,109.51	8,859.51	8,859.51	8,859.51	80.00	330.00
25-EDUCACION	10,791.00	5,956.41	7,557.90	9,189.51	9,109.51	8,859.51	8,859.51	8,859.51	80.00	330.00
2-Educacion Media Superior	10,791.00	5,956.41	7,557.90	9,189.51	9,109.51	8,859.51	8,859.51	8,859.51	80.00	330.00
1-POL. SOCIAL	10,791.00	5,956.41	7,557.90	9,189.51	9,109.51	8,859.51	8,859.51	8,859.51	80.00	330.00
1-BACHILLERATO GENERAL	10,791.00	5,956.41	7,557.90	9,189.51	9,109.51	8,859.51	8,859.51	8,859.51	80.00	330.00
21-EDUCACION MEDIA SUPERIOR	10,791.00	5,956.41	7,557.90	9,189.51	9,109.51	8,859.51	8,859.51	8,859.51	80.00	330.00
1611-EMSAD 11 ZACAYO	10,914.87	5,726.50	8,257.10	8,384.27	8,301.51	8,301.51	8,301.51	8,301.51	82.76	82.76
 2-Desarrollo Social	10,914.87	5,726.50	8,257.10	8,384.27	8,301.51	8,301.51	8,301.51	8,301.51	82.76	82.76
25-EDUCACION	10,914.87	5,726.50	8,257.10	8,384.27	8,301.51	8,301.51	8,301.51	8,301.51	82.76	82.76
2-Educacion Media Superior	10,914.87	5,726.50	8,257.10	8,384.27	8,301.51	8,301.51	8,301.51	8,301.51	82.76	82.76
1-POL. SOCIAL	10,914.87	5,726.50	8,257.10	8,384.27	8,301.51	8,301.51	8,301.51	8,301.51	82.76	82.76
1-BACHILLERATO GENERAL	10,914.87	5,726.50	8,257.10	8,384.27	8,301.51	8,301.51	8,301.51	8,301.51	82.76	82.76
21-EDUCACION MEDIA SUPERIOR	10,914.87	5,726.50	8,257.10	8,384.27	8,301.51	8,301.51	8,301.51	8,301.51	82.76	82.76
1612-EMSAD 12 LA PARADA	23,151.57	3,679.01	7,040.00	19,790.58	6,815.02	6,815.02	6,815.02	6,815.02	12,975.56	12,975.56
 2-Desarrollo Social	23,151.57	3,679.01	7,040.00	19,790.58	6,815.02	6,815.02	6,815.02	6,815.02	12,975.56	12,975.56
25-EDUCACION	23,151.57	3,679.01	7,040.00	19,790.58	6,815.02	6,815.02	6,815.02	6,815.02	12,975.56	12,975.56
2-Educacion Media Superior	23,151.57	3,679.01	7,040.00	19,790.58	6,815.02	6,815.02	6,815.02	6,815.02	12,975.56	12,975.56
1-POL. SOCIAL	23,151.57	3,679.01	7,040.00	19,790.58	6,815.02	6,815.02	6,815.02	6,815.02	12,975.56	12,975.56
1-BACHILLERATO GENERAL	23,151.57	3,679.01	7,040.00	19,790.58	6,815.02	6,815.02	6,815.02	6,815.02	12,975.56	12,975.56
21-EDUCACION MEDIA SUPERIOR	23,151.57	3,679.01	7,040.00	19,790.58	6,815.02	6,815.02	6,815.02	6,815.02	12,975.56	12,975.56
1613-EMSAD 13 TAMPAXAL	27,529.46	10,801.67	18,528.79	19,802.34	14,257.50	14,257.50	14,257.50	14,257.50	5,544.84	5,544.84
 2-Desarrollo Social	27,529.46	10,801.67	18,528.79	19,802.34	14,257.50	14,257.50	14,257.50	14,257.50	5,544.84	5,544.84
25-EDUCACION	27,529.46	10,801.67	18,528.79	19,802.34	14,257.50	14,257.50	14,257.50	14,257.50	5,544.84	5,544.84
2-Educacion Media Superior	27,529.46	10,801.67	18,528.79	19,802.34	14,257.50	14,257.50	14,257.50	14,257.50	5,544.84	5,544.84
1-POL. SOCIAL	27,529.46	10,801.67	18,528.79	19,802.34	14,257.50	14,257.50	14,257.50	14,257.50	5,544.84	5,544.84
1-BACHILLERATO GENERAL	27,529.46	10,801.67	18,528.79	19,802.34	14,257.50	14,257.50	14,257.50	14,257.50	5,544.84	5,544.84
21-EDUCACION MEDIA SUPERIOR	27,529.46	10,801.67	18,528.79	19,802.34	14,257.50	14,257.50	14,257.50	14,257.50	5,544.84	5,544.84
1614-EMSAD 14 ITZTACAPA	19,450.00	11,036.71	3,835.50	26,651.21	12,715.13	12,715.13	12,715.13	12,715.13	13,936.08	13,936.08
 2-Desarrollo Social	19,450.00	11,036.71	3,835.50	26,651.21	12,715.13	12,715.13	12,715.13	12,715.13	13,936.08	13,936.08
25-EDUCACION	19,450.00	11,036.71	3,835.50	26,651.21	12,715.13	12,715.13	12,715.13	12,715.13	13,936.08	13,936.08



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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	19,450.00	11,036.71	3,835.50	26,651.21	12,715.13	12,715.13	12,715.13	12,715.13	13,936.08	13,936.08
1-POL. SOCIAL	19,450.00	11,036.71	3,835.50	26,651.21	12,715.13	12,715.13	12,715.13	12,715.13	13,936.08	13,936.08
1-BACHILLERATO GENERAL	19,450.00	11,036.71	3,835.50	26,651.21	12,715.13	12,715.13	12,715.13	12,715.13	13,936.08	13,936.08
21-EDUCACION MEDIA SUPERIOR	19,450.00	11,036.71	3,835.50	26,651.21	12,715.13	12,715.13	12,715.13	12,715.13	13,936.08	13,936.08
1615-EMSAD 15 OJO DE AGUA	4,838.34	2,459.00	1,791.05	5,506.29	4,994.00	4,994.00	4,994.00	4,994.00	512.29	512.29
2-Desarrollo Social	4,838.34	2,459.00	1,791.05	5,506.29	4,994.00	4,994.00	4,994.00	4,994.00	512.29	512.29
25-EDUCACION	4,838.34	2,459.00	1,791.05	5,506.29	4,994.00	4,994.00	4,994.00	4,994.00	512.29	512.29
2-Educacion Media Superior	4,838.34	2,459.00	1,791.05	5,506.29	4,994.00	4,994.00	4,994.00	4,994.00	512.29	512.29
1-POL. SOCIAL	4,838.34	2,459.00	1,791.05	5,506.29	4,994.00	4,994.00	4,994.00	4,994.00	512.29	512.29
1-BACHILLERATO GENERAL	4,838.34	2,459.00	1,791.05	5,506.29	4,994.00	4,994.00	4,994.00	4,994.00	512.29	512.29
21-EDUCACION MEDIA SUPERIOR	4,838.34	2,459.00	1,791.05	5,506.29	4,994.00	4,994.00	4,994.00	4,994.00	512.29	512.29
1616-EMSAD 16 IGNACIO ZARAGOZA	15,376.50	11,899.83	1,000.00	26,276.33	13,733.82	13,733.82	13,733.82	13,733.82	12,542.51	12,542.51
2-Desarrollo Social	15,376.50	11,899.83	1,000.00	26,276.33	13,733.82	13,733.82	13,733.82	13,733.82	12,542.51	12,542.51
25-EDUCACION	15,376.50	11,899.83	1,000.00	26,276.33	13,733.82	13,733.82	13,733.82	13,733.82	12,542.51	12,542.51
2-Educacion Media Superior	15,376.50	11,899.83	1,000.00	26,276.33	13,733.82	13,733.82	13,733.82	13,733.82	12,542.51	12,542.51
1-POL. SOCIAL	15,376.50	11,899.83	1,000.00	26,276.33	13,733.82	13,733.82	13,733.82	13,733.82	12,542.51	12,542.51
1-BACHILLERATO GENERAL	15,376.50	11,899.83	1,000.00	26,276.33	13,733.82	13,733.82	13,733.82	13,733.82	12,542.51	12,542.51
21-EDUCACION MEDIA SUPERIOR	15,376.50	11,899.83	1,000.00	26,276.33	13,733.82	13,733.82	13,733.82	13,733.82	12,542.51	12,542.51
1617-EMSAD 17 NUEVO AQUISMON	6,608.02	6,182.40	5,589.91	7,200.51	7,100.51	7,100.51	7,100.51	7,100.51	100.00	100.00
2-Desarrollo Social	6,608.02	6,182.40	5,589.91	7,200.51	7,100.51	7,100.51	7,100.51	7,100.51	100.00	100.00
25-EDUCACION	6,608.02	6,182.40	5,589.91	7,200.51	7,100.51	7,100.51	7,100.51	7,100.51	100.00	100.00
2-Educacion Media Superior	6,608.02	6,182.40	5,589.91	7,200.51	7,100.51	7,100.51	7,100.51	7,100.51	100.00	100.00
1-POL. SOCIAL	6,608.02	6,182.40	5,589.91	7,200.51	7,100.51	7,100.51	7,100.51	7,100.51	100.00	100.00
1-BACHILLERATO GENERAL	6,608.02	6,182.40	5,589.91	7,200.51	7,100.51	7,100.51	7,100.51	7,100.51	100.00	100.00
21-EDUCACION MEDIA SUPERIOR	6,608.02	6,182.40	5,589.91	7,200.51	7,100.51	7,100.51	7,100.51	7,100.51	100.00	100.00
1618-EMSAD 18 EL CARRIZAL	19,953.70	13,311.55	19,486.26	13,778.99	13,378.99	7,140.99	7,140.99	7,140.99	400.00	6,638.00
2-Desarrollo Social	19,953.70	13,311.55	19,486.26	13,778.99	13,378.99	7,140.99	7,140.99	7,140.99	400.00	6,638.00
25-EDUCACION	19,953.70	13,311.55	19,486.26	13,778.99	13,378.99	7,140.99	7,140.99	7,140.99	400.00	6,638.00
2-Educacion Media Superior	19,953.70	13,311.55	19,486.26	13,778.99	13,378.99	7,140.99	7,140.99	7,140.99	400.00	6,638.00
1-POL. SOCIAL	19,953.70	13,311.55	19,486.26	13,778.99	13,378.99	7,140.99	7,140.99	7,140.99	400.00	6,638.00
1-BACHILLERATO GENERAL	19,953.70	13,311.55	19,486.26	13,778.99	13,378.99	7,140.99	7,140.99	7,140.99	400.00	6,638.00
21-EDUCACION MEDIA SUPERIOR	19,953.70	13,311.55	19,486.26	13,778.99	13,378.99	7,140.99	7,140.99	7,140.99	400.00	6,638.00
1619-EMSAD 19 COYOLES	9,815.15	5,231.38	8,022.00	7,024.53	6,843.04	6,843.04	6,843.04	6,843.04	181.49	181.49
2-Desarrollo Social	9,815.15	5,231.38	8,022.00	7,024.53	6,843.04	6,843.04	6,843.04	6,843.04	181.49	181.49
25-EDUCACION	9,815.15	5,231.38	8,022.00	7,024.53	6,843.04	6,843.04	6,843.04	6,843.04	181.49	181.49
2-Educacion Media Superior	9,815.15	5,231.38	8,022.00	7,024.53	6,843.04	6,843.04	6,843.04	6,843.04	181.49	181.49



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	9,815.15	5,231.38	8,022.00	7,024.53	6,843.04	6,843.04	6,843.04	6,843.04	181.49	181.49
1-BACHILLERATO GENERAL	9,815.15	5,231.38	8,022.00	7,024.53	6,843.04	6,843.04	6,843.04	6,843.04	181.49	181.49
21-EDUCACION MEDIA SUPERIOR	9,815.15	5,231.38	8,022.00	7,024.53	6,843.04	6,843.04	6,843.04	6,843.04	181.49	181.49
1620-EMSAD 20 TAMAN	30,343.00	9,374.48	18,423.28	21,294.20	21,294.20	19,382.20	19,382.20	19,382.20	0.00	1,912.00
2-Desarrollo Social	30,343.00	9,374.48	18,423.28	21,294.20	21,294.20	19,382.20	19,382.20	19,382.20	0.00	1,912.00
25-EDUCACION	30,343.00	9,374.48	18,423.28	21,294.20	21,294.20	19,382.20	19,382.20	19,382.20	0.00	1,912.00
2-Educacion Media Superior	30,343.00	9,374.48	18,423.28	21,294.20	21,294.20	19,382.20	19,382.20	19,382.20	0.00	1,912.00
1-POL. SOCIAL	30,343.00	9,374.48	18,423.28	21,294.20	21,294.20	19,382.20	19,382.20	19,382.20	0.00	1,912.00
1-BACHILLERATO GENERAL	30,343.00	9,374.48	18,423.28	21,294.20	21,294.20	19,382.20	19,382.20	19,382.20	0.00	1,912.00
21-EDUCACION MEDIA SUPERIOR	30,343.00	9,374.48	18,423.28	21,294.20	21,294.20	19,382.20	19,382.20	19,382.20	0.00	1,912.00
1621-EMSAD 21 LA PILA	25,485.00	4,412.05	7,872.05	22,025.00	11,536.87	11,536.87	7,136.87	7,136.87	10,488.13	10,488.13
2-Desarrollo Social	25,485.00	4,412.05	7,872.05	22,025.00	11,536.87	11,536.87	7,136.87	7,136.87	10,488.13	10,488.13
25-EDUCACION	25,485.00	4,412.05	7,872.05	22,025.00	11,536.87	11,536.87	7,136.87	7,136.87	10,488.13	10,488.13
2-Educacion Media Superior	25,485.00	4,412.05	7,872.05	22,025.00	11,536.87	11,536.87	7,136.87	7,136.87	10,488.13	10,488.13
1-POL. SOCIAL	25,485.00	4,412.05	7,872.05	22,025.00	11,536.87	11,536.87	7,136.87	7,136.87	10,488.13	10,488.13
1-BACHILLERATO GENERAL	25,485.00	4,412.05	7,872.05	22,025.00	11,536.87	11,536.87	7,136.87	7,136.87	10,488.13	10,488.13
21-EDUCACION MEDIA SUPERIOR	25,485.00	4,412.05	7,872.05	22,025.00	11,536.87	11,536.87	7,136.87	7,136.87	10,488.13	10,488.13
1622-EMSAD 22 SAN NICOLAS	32,380.90	4,086.20	14,547.60	21,919.50	6,009.50	6,009.50	6,009.50	6,009.50	15,910.00	15,910.00
2-Desarrollo Social	32,380.90	4,086.20	14,547.60	21,919.50	6,009.50	6,009.50	6,009.50	6,009.50	15,910.00	15,910.00
25-EDUCACION	32,380.90	4,086.20	14,547.60	21,919.50	6,009.50	6,009.50	6,009.50	6,009.50	15,910.00	15,910.00
2-Educacion Media Superior	32,380.90	4,086.20	14,547.60	21,919.50	6,009.50	6,009.50	6,009.50	6,009.50	15,910.00	15,910.00
1-POL. SOCIAL	32,380.90	4,086.20	14,547.60	21,919.50	6,009.50	6,009.50	6,009.50	6,009.50	15,910.00	15,910.00
1-BACHILLERATO GENERAL	32,380.90	4,086.20	14,547.60	21,919.50	6,009.50	6,009.50	6,009.50	6,009.50	15,910.00	15,910.00
21-EDUCACION MEDIA SUPERIOR	32,380.90	4,086.20	14,547.60	21,919.50	6,009.50	6,009.50	6,009.50	6,009.50	15,910.00	15,910.00
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	13,216.41	5,540.00	5,662.00	13,094.41	9,222.08	9,222.08	9,222.08	9,222.08	3,872.33	3,872.33
2-Desarrollo Social	13,216.41	5,540.00	5,662.00	13,094.41	9,222.08	9,222.08	9,222.08	9,222.08	3,872.33	3,872.33
25-EDUCACION	13,216.41	5,540.00	5,662.00	13,094.41	9,222.08	9,222.08	9,222.08	9,222.08	3,872.33	3,872.33
2-Educacion Media Superior	13,216.41	5,540.00	5,662.00	13,094.41	9,222.08	9,222.08	9,222.08	9,222.08	3,872.33	3,872.33
1-POL. SOCIAL	13,216.41	5,540.00	5,662.00	13,094.41	9,222.08	9,222.08	9,222.08	9,222.08	3,872.33	3,872.33
1-BACHILLERATO GENERAL	13,216.41	5,540.00	5,662.00	13,094.41	9,222.08	9,222.08	9,222.08	9,222.08	3,872.33	3,872.33
21-EDUCACION MEDIA SUPERIOR	13,216.41	5,540.00	5,662.00	13,094.41	9,222.08	9,222.08	9,222.08	9,222.08	3,872.33	3,872.33
1624-EMSAD 24 CHUNUNTZEN2	13,400.00	8,647.06	9,731.00	12,316.06	11,866.06	11,566.06	11,566.06	11,566.06	450.00	750.00
2-Desarrollo Social	13,400.00	8,647.06	9,731.00	12,316.06	11,866.06	11,566.06	11,566.06	11,566.06	450.00	750.00
25-EDUCACION	13,400.00	8,647.06	9,731.00	12,316.06	11,866.06	11,566.06	11,566.06	11,566.06	450.00	750.00
2-Educacion Media Superior	13,400.00	8,647.06	9,731.00	12,316.06	11,866.06	11,566.06	11,566.06	11,566.06	450.00	750.00
1-POL. SOCIAL	13,400.00	8,647.06	9,731.00	12,316.06	11,866.06	11,566.06	11,566.06	11,566.06	450.00	750.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	13,400.00	8,647.06	9,731.00	12,316.06	11,866.06	11,566.06	11,566.06	11,566.06	450.00	750.00
21-EDUCACION MEDIA SUPERIOR	13,400.00	8,647.06	9,731.00	12,316.06	11,866.06	11,566.06	11,566.06	11,566.06	450.00	750.00
1625-EMSAD 25 CHARCO DEL LOBO	4,507.50	8,109.33	2,888.50	9,728.33	7,515.53	7,006.53	5,968.33	5,968.33	2,212.80	2,721.80
2-Desarrollo Social	4,507.50	8,109.33	2,888.50	9,728.33	7,515.53	7,006.53	5,968.33	5,968.33	2,212.80	2,721.80
25-EDUCACION	4,507.50	8,109.33	2,888.50	9,728.33	7,515.53	7,006.53	5,968.33	5,968.33	2,212.80	2,721.80
2-Educacion Media Superior	4,507.50	8,109.33	2,888.50	9,728.33	7,515.53	7,006.53	5,968.33	5,968.33	2,212.80	2,721.80
1-POL. SOCIAL	4,507.50	8,109.33	2,888.50	9,728.33	7,515.53	7,006.53	5,968.33	5,968.33	2,212.80	2,721.80
1-BACHILLERATO GENERAL	4,507.50	8,109.33	2,888.50	9,728.33	7,515.53	7,006.53	5,968.33	5,968.33	2,212.80	2,721.80
21-EDUCACION MEDIA SUPERIOR	4,507.50	8,109.33	2,888.50	9,728.33	7,515.53	7,006.53	5,968.33	5,968.33	2,212.80	2,721.80
1626-EMSAD 26 CERRITO DE ROJAS	7,046.06	8,564.12	5,666.84	9,943.34	7,049.37	7,049.17	7,049.17	7,049.17	2,893.97	2,894.17
2-Desarrollo Social	7,046.06	8,564.12	5,666.84	9,943.34	7,049.37	7,049.17	7,049.17	7,049.17	2,893.97	2,894.17
25-EDUCACION	7,046.06	8,564.12	5,666.84	9,943.34	7,049.37	7,049.17	7,049.17	7,049.17	2,893.97	2,894.17
2-Educacion Media Superior	7,046.06	8,564.12	5,666.84	9,943.34	7,049.37	7,049.17	7,049.17	7,049.17	2,893.97	2,894.17
1-POL. SOCIAL	7,046.06	8,564.12	5,666.84	9,943.34	7,049.37	7,049.17	7,049.17	7,049.17	2,893.97	2,894.17
1-BACHILLERATO GENERAL	7,046.06	8,564.12	5,666.84	9,943.34	7,049.37	7,049.17	7,049.17	7,049.17	2,893.97	2,894.17
21-EDUCACION MEDIA SUPERIOR	7,046.06	8,564.12	5,666.84	9,943.34	7,049.37	7,049.17	7,049.17	7,049.17	2,893.97	2,894.17
1627-EMSAD 27 PLAZUELA	10,231.00	14,428.75	10,409.82	14,249.93	14,110.00	14,110.00	14,110.00	14,110.00	139.93	139.93
2-Desarrollo Social	10,231.00	14,428.75	10,409.82	14,249.93	14,110.00	14,110.00	14,110.00	14,110.00	139.93	139.93
25-EDUCACION	10,231.00	14,428.75	10,409.82	14,249.93	14,110.00	14,110.00	14,110.00	14,110.00	139.93	139.93
2-Educacion Media Superior	10,231.00	14,428.75	10,409.82	14,249.93	14,110.00	14,110.00	14,110.00	14,110.00	139.93	139.93
1-POL. SOCIAL	10,231.00	14,428.75	10,409.82	14,249.93	14,110.00	14,110.00	14,110.00	14,110.00	139.93	139.93
1-BACHILLERATO GENERAL	10,231.00	14,428.75	10,409.82	14,249.93	14,110.00	14,110.00	14,110.00	14,110.00	139.93	139.93
21-EDUCACION MEDIA SUPERIOR	10,231.00	14,428.75	10,409.82	14,249.93	14,110.00	14,110.00	14,110.00	14,110.00	139.93	139.93
1628-EMSAD 28 LA PALMA	8,863.00	9,559.90	7,219.90	11,203.00	8,550.92	8,550.92	8,550.92	8,550.92	2,652.08	2,652.08
2-Desarrollo Social	8,863.00	9,559.90	7,219.90	11,203.00	8,550.92	8,550.92	8,550.92	8,550.92	2,652.08	2,652.08
25-EDUCACION	8,863.00	9,559.90	7,219.90	11,203.00	8,550.92	8,550.92	8,550.92	8,550.92	2,652.08	2,652.08
2-Educacion Media Superior	8,863.00	9,559.90	7,219.90	11,203.00	8,550.92	8,550.92	8,550.92	8,550.92	2,652.08	2,652.08
1-POL. SOCIAL	8,863.00	9,559.90	7,219.90	11,203.00	8,550.92	8,550.92	8,550.92	8,550.92	2,652.08	2,652.08
1-BACHILLERATO GENERAL	8,863.00	9,559.90	7,219.90	11,203.00	8,550.92	8,550.92	8,550.92	8,550.92	2,652.08	2,652.08
21-EDUCACION MEDIA SUPERIOR	8,863.00	9,559.90	7,219.90	11,203.00	8,550.92	8,550.92	8,550.92	8,550.92	2,652.08	2,652.08
1629-EMSAD 29 EL CARRIZO	11,687.00	4,925.00	4,125.00	12,487.00	8,220.07	8,220.07	8,220.07	8,220.07	4,266.93	4,266.93
2-Desarrollo Social	11,687.00	4,925.00	4,125.00	12,487.00	8,220.07	8,220.07	8,220.07	8,220.07	4,266.93	4,266.93
25-EDUCACION	11,687.00	4,925.00	4,125.00	12,487.00	8,220.07	8,220.07	8,220.07	8,220.07	4,266.93	4,266.93
2-Educacion Media Superior	11,687.00	4,925.00	4,125.00	12,487.00	8,220.07	8,220.07	8,220.07	8,220.07	4,266.93	4,266.93
1-POL. SOCIAL	11,687.00	4,925.00	4,125.00	12,487.00	8,220.07	8,220.07	8,220.07	8,220.07	4,266.93	4,266.93
1-BACHILLERATO GENERAL	11,687.00	4,925.00	4,125.00	12,487.00	8,220.07	8,220.07	8,220.07	8,220.07	4,266.93	4,266.93



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(en pesos)

AL 28 DE FEBRERO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	11,687.00	4,925.00	4,125.00	12,487.00	8,220.07	8,220.07	8,220.07	8,220.07	4,266.93	4,266.93
1630-EMSAD 30 SANTA FE TEXACAL	18,947.42	11,840.06	13,050.00	17,737.48	17,655.69	17,655.69	17,655.69	17,655.69	81.79	81.79
2-Desarrollo Social	18,947.42	11,840.06	13,050.00	17,737.48	17,655.69	17,655.69	17,655.69	17,655.69	81.79	81.79
25-EDUCACION	18,947.42	11,840.06	13,050.00	17,737.48	17,655.69	17,655.69	17,655.69	17,655.69	81.79	81.79
2-Educacion Media Superior	18,947.42	11,840.06	13,050.00	17,737.48	17,655.69	17,655.69	17,655.69	17,655.69	81.79	81.79
1-POL. SOCIAL	18,947.42	11,840.06	13,050.00	17,737.48	17,655.69	17,655.69	17,655.69	17,655.69	81.79	81.79
1-BACHILLERATO GENERAL	18,947.42	11,840.06	13,050.00	17,737.48	17,655.69	17,655.69	17,655.69	17,655.69	81.79	81.79
21-EDUCACION MEDIA SUPERIOR	18,947.42	11,840.06	13,050.00	17,737.48	17,655.69	17,655.69	17,655.69	17,655.69	81.79	81.79