



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado              | Ampliaciones        | Reducciones          | Modificado            | Comprometido          | Devengado             | Ejercido              | Pagado                | Disponible            | Crédito (Modificado -Devengado) |
|--|-----------------------|---------------------|----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|---------------------------------|
| <b>1000-DIRECCION GENERAL</b>                                  | <b>677,269,837.80</b> | <b>8,095,279.28</b> | <b>70,172,186.60</b> | <b>615,192,930.48</b> | <b>157,324,732.11</b> | <b>157,324,732.11</b> | <b>157,324,732.11</b> | <b>157,324,732.11</b> | <b>457,868,198.37</b> | <b>457,868,198.37</b>           |
| <b>2-Desarrollo Social</b>                                     | <b>677,269,837.80</b> | <b>8,095,279.28</b> | <b>70,172,186.60</b> | <b>615,192,930.48</b> | <b>157,324,732.11</b> | <b>157,324,732.11</b> | <b>157,324,732.11</b> | <b>157,324,732.11</b> | <b>457,868,198.37</b> | <b>457,868,198.37</b>           |
| 25-EDUCACION   | 677,269,837.80        | 8,095,279.28        | 70,172,186.60        | 615,192,930.48        | 157,324,732.11        | 157,324,732.11        | 157,324,732.11        | 157,324,732.11        | 457,868,198.37        | 457,868,198.37                  |
| 2-Educacion Media Superior                                     | 677,269,837.80        | 8,095,279.28        | 70,172,186.60        | 615,192,930.48        | 157,324,732.11        | 157,324,732.11        | 157,324,732.11        | 157,324,732.11        | 457,868,198.37        | 457,868,198.37                  |
| 1-POL. SOCIAL  | 677,269,837.80        | 8,095,279.28        | 70,172,186.60        | 615,192,930.48        | 157,324,732.11        | 157,324,732.11        | 157,324,732.11        | 157,324,732.11        | 457,868,198.37        | 457,868,198.37                  |
| 1-BACHILLERATO GENERAL   | 677,269,837.80        | 8,095,279.28        | 70,172,186.60        | 615,192,930.48        | 157,324,732.11        | 157,324,732.11        | 157,324,732.11        | 157,324,732.11        | 457,868,198.37        | 457,868,198.37                  |
| 21-EDUCACION MEDIA SUPERIOR                                    | 677,269,837.80        | 8,095,279.28        | 70,172,186.60        | 615,192,930.48        | 157,324,732.11        | 157,324,732.11        | 157,324,732.11        | 157,324,732.11        | 457,868,198.37        | 457,868,198.37                  |
| <b>1002-SECRETARIA PARTICULAR</b>                              | <b>316,000.00</b>     | <b>931,845.19</b>   | <b>593,095.91</b>    | <b>654,749.28</b>     | <b>592,672.63</b>     | <b>590,846.15</b>     | <b>569,966.15</b>     | <b>569,966.15</b>     | <b>62,076.65</b>      | <b>63,903.13</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>316,000.00</b>     | <b>931,845.19</b>   | <b>593,095.91</b>    | <b>654,749.28</b>     | <b>592,672.63</b>     | <b>590,846.15</b>     | <b>569,966.15</b>     | <b>569,966.15</b>     | <b>62,076.65</b>      | <b>63,903.13</b>                |
| 25-EDUCACION   | 316,000.00            | 931,845.19          | 593,095.91           | 654,749.28            | 592,672.63            | 590,846.15            | 569,966.15            | 569,966.15            | 62,076.65             | 63,903.13                       |
| 2-Educacion Media Superior                                     | 316,000.00            | 931,845.19          | 593,095.91           | 654,749.28            | 592,672.63            | 590,846.15            | 569,966.15            | 569,966.15            | 62,076.65             | 63,903.13                       |
| 1-POL. SOCIAL  | 316,000.00            | 931,845.19          | 593,095.91           | 654,749.28            | 592,672.63            | 590,846.15            | 569,966.15            | 569,966.15            | 62,076.65             | 63,903.13                       |
| 1-BACHILLERATO GENERAL   | 316,000.00            | 931,845.19          | 593,095.91           | 654,749.28            | 592,672.63            | 590,846.15            | 569,966.15            | 569,966.15            | 62,076.65             | 63,903.13                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 316,000.00            | 931,845.19          | 593,095.91           | 654,749.28            | 592,672.63            | 590,846.15            | 569,966.15            | 569,966.15            | 62,076.65             | 63,903.13                       |
| <b>1003-AUDITORIA INTERNA</b>                                  | <b>26,278.90</b>      | <b>6,840.84</b>     | <b>20,805.44</b>     | <b>12,314.30</b>      | <b>2,385.66</b>       | <b>2,385.66</b>       | <b>2,385.66</b>       | <b>2,385.66</b>       | <b>9,928.64</b>       | <b>9,928.64</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>26,278.90</b>      | <b>6,840.84</b>     | <b>20,805.44</b>     | <b>12,314.30</b>      | <b>2,385.66</b>       | <b>2,385.66</b>       | <b>2,385.66</b>       | <b>2,385.66</b>       | <b>9,928.64</b>       | <b>9,928.64</b>                 |
| 25-EDUCACION   | 26,278.90             | 6,840.84            | 20,805.44            | 12,314.30             | 2,385.66              | 2,385.66              | 2,385.66              | 2,385.66              | 9,928.64              | 9,928.64                        |
| 2-Educacion Media Superior                                     | 26,278.90             | 6,840.84            | 20,805.44            | 12,314.30             | 2,385.66              | 2,385.66              | 2,385.66              | 2,385.66              | 9,928.64              | 9,928.64                        |
| 1-POL. SOCIAL  | 26,278.90             | 6,840.84            | 20,805.44            | 12,314.30             | 2,385.66              | 2,385.66              | 2,385.66              | 2,385.66              | 9,928.64              | 9,928.64                        |
| 1-BACHILLERATO GENERAL   | 26,278.90             | 6,840.84            | 20,805.44            | 12,314.30             | 2,385.66              | 2,385.66              | 2,385.66              | 2,385.66              | 9,928.64              | 9,928.64                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 26,278.90             | 6,840.84            | 20,805.44            | 12,314.30             | 2,385.66              | 2,385.66              | 2,385.66              | 2,385.66              | 9,928.64              | 9,928.64                        |
| <b>1004-JURIDICO</b>   | <b>16,978.33</b>      | <b>50,425.50</b>    | <b>28,968.00</b>     | <b>38,435.83</b>      | <b>12,222.34</b>      | <b>12,222.34</b>      | <b>12,222.34</b>      | <b>12,222.34</b>      | <b>26,213.49</b>      | <b>26,213.49</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>16,978.33</b>      | <b>50,425.50</b>    | <b>28,968.00</b>     | <b>38,435.83</b>      | <b>12,222.34</b>      | <b>12,222.34</b>      | <b>12,222.34</b>      | <b>12,222.34</b>      | <b>26,213.49</b>      | <b>26,213.49</b>                |
| 25-EDUCACION   | 16,978.33             | 50,425.50           | 28,968.00            | 38,435.83             | 12,222.34             | 12,222.34             | 12,222.34             | 12,222.34             | 26,213.49             | 26,213.49                       |
| 2-Educacion Media Superior                                     | 16,978.33             | 50,425.50           | 28,968.00            | 38,435.83             | 12,222.34             | 12,222.34             | 12,222.34             | 12,222.34             | 26,213.49             | 26,213.49                       |
| 1-POL. SOCIAL  | 16,978.33             | 50,425.50           | 28,968.00            | 38,435.83             | 12,222.34             | 12,222.34             | 12,222.34             | 12,222.34             | 26,213.49             | 26,213.49                       |
| 1-BACHILLERATO GENERAL   | 16,978.33             | 50,425.50           | 28,968.00            | 38,435.83             | 12,222.34             | 12,222.34             | 12,222.34             | 12,222.34             | 26,213.49             | 26,213.49                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 16,978.33             | 50,425.50           | 28,968.00            | 38,435.83             | 12,222.34             | 12,222.34             | 12,222.34             | 12,222.34             | 26,213.49             | 26,213.49                       |
| <b>1005-COMUNICACION SOCIAL</b>                                | <b>46,469.00</b>      | <b>23,510.92</b>    | <b>36,700.74</b>     | <b>33,279.18</b>      | <b>17,666.03</b>      | <b>17,666.03</b>      | <b>17,115.96</b>      | <b>17,115.96</b>      | <b>15,613.15</b>      | <b>15,613.15</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>46,469.00</b>      | <b>23,510.92</b>    | <b>36,700.74</b>     | <b>33,279.18</b>      | <b>17,666.03</b>      | <b>17,666.03</b>      | <b>17,115.96</b>      | <b>17,115.96</b>      | <b>15,613.15</b>      | <b>15,613.15</b>                |
| 25-EDUCACION   | 46,469.00             | 23,510.92           | 36,700.74            | 33,279.18             | 17,666.03             | 17,666.03             | 17,115.96             | 17,115.96             | 15,613.15             | 15,613.15                       |
| 2-Educacion Media Superior                                     | 46,469.00             | 23,510.92           | 36,700.74            | 33,279.18             | 17,666.03             | 17,666.03             | 17,115.96             | 17,115.96             | 15,613.15             | 15,613.15                       |
| 1-POL. SOCIAL  | 46,469.00             | 23,510.92           | 36,700.74            | 33,279.18             | 17,666.03             | 17,666.03             | 17,115.96             | 17,115.96             | 15,613.15             | 15,613.15                       |
| 1-BACHILLERATO GENERAL   | 46,469.00             | 23,510.92           | 36,700.74            | 33,279.18             | 17,666.03             | 17,666.03             | 17,115.96             | 17,115.96             | 15,613.15             | 15,613.15                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 46,469.00             | 23,510.92           | 36,700.74            | 33,279.18             | 17,666.03             | 17,666.03             | 17,115.96             | 17,115.96             | 15,613.15             | 15,613.15                       |
| <b>1006-UNIDAD DE ARMONIZACION CONTABLE</b>                    | <b>403,150.95</b>     | <b>138,789.50</b>   | <b>161,853.79</b>    | <b>380,086.66</b>     | <b>133,492.90</b>     | <b>133,492.90</b>     | <b>132,860.90</b>     | <b>132,860.90</b>     | <b>246,593.76</b>     | <b>246,593.76</b>               |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones      | Reducciones       | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible        | Crédito (Modificado-Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------------|
| <b>2-Desarrollo Social</b>                                     | <b>403,150.95</b> | <b>138,789.50</b> | <b>161,853.79</b> | <b>380,086.66</b> | <b>133,492.90</b> | <b>133,492.90</b> | <b>132,860.90</b> | <b>132,860.90</b> | <b>246,593.76</b> | <b>246,593.76</b>              |
| 25-EDUCACION   | 403,150.95        | 138,789.50        | 161,853.79        | 380,086.66        | 133,492.90        | 133,492.90        | 132,860.90        | 132,860.90        | 246,593.76        | 246,593.76                     |
| 2-Educacion Media Superior                                     | 403,150.95        | 138,789.50        | 161,853.79        | 380,086.66        | 133,492.90        | 133,492.90        | 132,860.90        | 132,860.90        | 246,593.76        | 246,593.76                     |
| 1-POL. SOCIAL  | 403,150.95        | 138,789.50        | 161,853.79        | 380,086.66        | 133,492.90        | 133,492.90        | 132,860.90        | 132,860.90        | 246,593.76        | 246,593.76                     |
| 1-BACHILLERATO GENERAL   | 403,150.95        | 138,789.50        | 161,853.79        | 380,086.66        | 133,492.90        | 133,492.90        | 132,860.90        | 132,860.90        | 246,593.76        | 246,593.76                     |
| 21-EDUCACION MEDIA SUPERIOR                                    | 403,150.95        | 138,789.50        | 161,853.79        | 380,086.66        | 133,492.90        | 133,492.90        | 132,860.90        | 132,860.90        | 246,593.76        | 246,593.76                     |
| <b>1007-UNIDAD DE INFORMACION PUBLICA</b>                      | <b>25,013.47</b>  | <b>1,800.00</b>   | <b>1,800.00</b>   | <b>25,013.47</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>25,013.47</b>  | <b>25,013.47</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>25,013.47</b>  | <b>1,800.00</b>   | <b>1,800.00</b>   | <b>25,013.47</b>  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>25,013.47</b>  | <b>25,013.47</b>               |
| 25-EDUCACION   | 25,013.47         | 1,800.00          | 1,800.00          | 25,013.47         | 0.00              | 0.00              | 0.00              | 0.00              | 25,013.47         | 25,013.47                      |
| 2-Educacion Media Superior                                     | 25,013.47         | 1,800.00          | 1,800.00          | 25,013.47         | 0.00              | 0.00              | 0.00              | 0.00              | 25,013.47         | 25,013.47                      |
| 1-POL. SOCIAL  | 25,013.47         | 1,800.00          | 1,800.00          | 25,013.47         | 0.00              | 0.00              | 0.00              | 0.00              | 25,013.47         | 25,013.47                      |
| 1-BACHILLERATO GENERAL   | 25,013.47         | 1,800.00          | 1,800.00          | 25,013.47         | 0.00              | 0.00              | 0.00              | 0.00              | 25,013.47         | 25,013.47                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 25,013.47         | 1,800.00          | 1,800.00          | 25,013.47         | 0.00              | 0.00              | 0.00              | 0.00              | 25,013.47         | 25,013.47                      |
| <b>1008-ARCHIVO</b>  | <b>8,095.98</b>   | <b>21,447.00</b>  | <b>12,247.00</b>  | <b>17,295.98</b>  | <b>9,706.55</b>   | <b>9,706.55</b>   | <b>9,706.55</b>   | <b>9,706.55</b>   | <b>7,589.43</b>   | <b>7,589.43</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>8,095.98</b>   | <b>21,447.00</b>  | <b>12,247.00</b>  | <b>17,295.98</b>  | <b>9,706.55</b>   | <b>9,706.55</b>   | <b>9,706.55</b>   | <b>9,706.55</b>   | <b>7,589.43</b>   | <b>7,589.43</b>                |
| 25-EDUCACION   | 8,095.98          | 21,447.00         | 12,247.00         | 17,295.98         | 9,706.55          | 9,706.55          | 9,706.55          | 9,706.55          | 7,589.43          | 7,589.43                       |
| 2-Educacion Media Superior                                     | 8,095.98          | 21,447.00         | 12,247.00         | 17,295.98         | 9,706.55          | 9,706.55          | 9,706.55          | 9,706.55          | 7,589.43          | 7,589.43                       |
| 1-POL. SOCIAL  | 8,095.98          | 21,447.00         | 12,247.00         | 17,295.98         | 9,706.55          | 9,706.55          | 9,706.55          | 9,706.55          | 7,589.43          | 7,589.43                       |
| 1-BACHILLERATO GENERAL   | 8,095.98          | 21,447.00         | 12,247.00         | 17,295.98         | 9,706.55          | 9,706.55          | 9,706.55          | 9,706.55          | 7,589.43          | 7,589.43                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 8,095.98          | 21,447.00         | 12,247.00         | 17,295.98         | 9,706.55          | 9,706.55          | 9,706.55          | 9,706.55          | 7,589.43          | 7,589.43                       |
| <b>1009-COORDINACION CENTRO ALTIPLANO 1</b>                    | <b>19,834.64</b>  | <b>970.78</b>     | <b>970.78</b>     | <b>19,834.64</b>  | <b>912.52</b>     | <b>912.52</b>     | <b>912.52</b>     | <b>912.52</b>     | <b>18,922.12</b>  | <b>18,922.12</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>19,834.64</b>  | <b>970.78</b>     | <b>970.78</b>     | <b>19,834.64</b>  | <b>912.52</b>     | <b>912.52</b>     | <b>912.52</b>     | <b>912.52</b>     | <b>18,922.12</b>  | <b>18,922.12</b>               |
| 25-EDUCACION   | 19,834.64         | 970.78            | 970.78            | 19,834.64         | 912.52            | 912.52            | 912.52            | 912.52            | 18,922.12         | 18,922.12                      |
| 2-Educacion Media Superior                                     | 19,834.64         | 970.78            | 970.78            | 19,834.64         | 912.52            | 912.52            | 912.52            | 912.52            | 18,922.12         | 18,922.12                      |
| 1-POL. SOCIAL  | 19,834.64         | 970.78            | 970.78            | 19,834.64         | 912.52            | 912.52            | 912.52            | 912.52            | 18,922.12         | 18,922.12                      |
| 1-BACHILLERATO GENERAL   | 19,834.64         | 970.78            | 970.78            | 19,834.64         | 912.52            | 912.52            | 912.52            | 912.52            | 18,922.12         | 18,922.12                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 19,834.64         | 970.78            | 970.78            | 19,834.64         | 912.52            | 912.52            | 912.52            | 912.52            | 18,922.12         | 18,922.12                      |
| <b>1010-COORDINACION CENTRO ALTIPLANO 2</b>                    | <b>28,306.40</b>  | <b>9,430.10</b>   | <b>11,239.60</b>  | <b>26,496.90</b>  | <b>10,047.20</b>  | <b>10,047.20</b>  | <b>10,047.20</b>  | <b>10,047.20</b>  | <b>16,449.70</b>  | <b>16,449.70</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>28,306.40</b>  | <b>9,430.10</b>   | <b>11,239.60</b>  | <b>26,496.90</b>  | <b>10,047.20</b>  | <b>10,047.20</b>  | <b>10,047.20</b>  | <b>10,047.20</b>  | <b>16,449.70</b>  | <b>16,449.70</b>               |
| 25-EDUCACION   | 28,306.40         | 9,430.10          | 11,239.60         | 26,496.90         | 10,047.20         | 10,047.20         | 10,047.20         | 10,047.20         | 16,449.70         | 16,449.70                      |
| 2-Educacion Media Superior                                     | 28,306.40         | 9,430.10          | 11,239.60         | 26,496.90         | 10,047.20         | 10,047.20         | 10,047.20         | 10,047.20         | 16,449.70         | 16,449.70                      |
| 1-POL. SOCIAL  | 28,306.40         | 9,430.10          | 11,239.60         | 26,496.90         | 10,047.20         | 10,047.20         | 10,047.20         | 10,047.20         | 16,449.70         | 16,449.70                      |
| 1-BACHILLERATO GENERAL   | 28,306.40         | 9,430.10          | 11,239.60         | 26,496.90         | 10,047.20         | 10,047.20         | 10,047.20         | 10,047.20         | 16,449.70         | 16,449.70                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 28,306.40         | 9,430.10          | 11,239.60         | 26,496.90         | 10,047.20         | 10,047.20         | 10,047.20         | 10,047.20         | 16,449.70         | 16,449.70                      |
| <b>1011-COORDINACION ZONA CENTRO</b>                           | <b>22,325.24</b>  | <b>5,192.72</b>   | <b>7,797.55</b>   | <b>19,720.41</b>  | <b>2,109.02</b>   | <b>1,955.02</b>   | <b>1,955.02</b>   | <b>1,955.02</b>   | <b>17,611.39</b>  | <b>17,765.39</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>22,325.24</b>  | <b>5,192.72</b>   | <b>7,797.55</b>   | <b>19,720.41</b>  | <b>2,109.02</b>   | <b>1,955.02</b>   | <b>1,955.02</b>   | <b>1,955.02</b>   | <b>17,611.39</b>  | <b>17,765.39</b>               |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones     | Reducciones      | Modificado       | Comprometido    | Devengado       | Ejercido        | Pagado          | Disponible       | Crédito (Modificado -Devengado) |
|--|-------------------|------------------|------------------|------------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------------------------|
| 25-EDUCACION   | 22,325.24         | 5,192.72         | 7,797.55         | 19,720.41        | 2,109.02        | 1,955.02        | 1,955.02        | 1,955.02        | 17,611.39        | 17,765.39                       |
| 2-Educacion Media Superior                                     | 22,325.24         | 5,192.72         | 7,797.55         | 19,720.41        | 2,109.02        | 1,955.02        | 1,955.02        | 1,955.02        | 17,611.39        | 17,765.39                       |
| 1-POL. SOCIAL  | 22,325.24         | 5,192.72         | 7,797.55         | 19,720.41        | 2,109.02        | 1,955.02        | 1,955.02        | 1,955.02        | 17,611.39        | 17,765.39                       |
| 1-BACHILLERATO GENERAL   | 22,325.24         | 5,192.72         | 7,797.55         | 19,720.41        | 2,109.02        | 1,955.02        | 1,955.02        | 1,955.02        | 17,611.39        | 17,765.39                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 22,325.24         | 5,192.72         | 7,797.55         | 19,720.41        | 2,109.02        | 1,955.02        | 1,955.02        | 1,955.02        | 17,611.39        | 17,765.39                       |
| <b>1012-COORDINACION ZONA MEDIA</b>                            | <b>19,834.64</b>  | <b>7,824.90</b>  | <b>5,449.90</b>  | <b>22,209.64</b> | <b>5,358.49</b> | <b>472.00</b>   | <b>472.00</b>   | <b>472.00</b>   | <b>16,851.15</b> | <b>21,737.64</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>19,834.64</b>  | <b>7,824.90</b>  | <b>5,449.90</b>  | <b>22,209.64</b> | <b>5,358.49</b> | <b>472.00</b>   | <b>472.00</b>   | <b>472.00</b>   | <b>16,851.15</b> | <b>21,737.64</b>                |
| 25-EDUCACION   | 19,834.64         | 7,824.90         | 5,449.90         | 22,209.64        | 5,358.49        | 472.00          | 472.00          | 472.00          | 16,851.15        | 21,737.64                       |
| 2-Educacion Media Superior                                     | 19,834.64         | 7,824.90         | 5,449.90         | 22,209.64        | 5,358.49        | 472.00          | 472.00          | 472.00          | 16,851.15        | 21,737.64                       |
| 1-POL. SOCIAL  | 19,834.64         | 7,824.90         | 5,449.90         | 22,209.64        | 5,358.49        | 472.00          | 472.00          | 472.00          | 16,851.15        | 21,737.64                       |
| 1-BACHILLERATO GENERAL   | 19,834.64         | 7,824.90         | 5,449.90         | 22,209.64        | 5,358.49        | 472.00          | 472.00          | 472.00          | 16,851.15        | 21,737.64                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 19,834.64         | 7,824.90         | 5,449.90         | 22,209.64        | 5,358.49        | 472.00          | 472.00          | 472.00          | 16,851.15        | 21,737.64                       |
| <b>1103-PLANEACION EDUCATIVA</b>                               | <b>52,140.00</b>  | <b>56,585.85</b> | <b>67,685.85</b> | <b>41,040.00</b> | <b>9,400.85</b> | <b>8,340.85</b> | <b>8,340.85</b> | <b>8,340.85</b> | <b>31,639.15</b> | <b>32,699.15</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>52,140.00</b>  | <b>56,585.85</b> | <b>67,685.85</b> | <b>41,040.00</b> | <b>9,400.85</b> | <b>8,340.85</b> | <b>8,340.85</b> | <b>8,340.85</b> | <b>31,639.15</b> | <b>32,699.15</b>                |
| 25-EDUCACION   | 52,140.00         | 56,585.85        | 67,685.85        | 41,040.00        | 9,400.85        | 8,340.85        | 8,340.85        | 8,340.85        | 31,639.15        | 32,699.15                       |
| 2-Educacion Media Superior                                     | 52,140.00         | 56,585.85        | 67,685.85        | 41,040.00        | 9,400.85        | 8,340.85        | 8,340.85        | 8,340.85        | 31,639.15        | 32,699.15                       |
| 1-POL. SOCIAL  | 52,140.00         | 56,585.85        | 67,685.85        | 41,040.00        | 9,400.85        | 8,340.85        | 8,340.85        | 8,340.85        | 31,639.15        | 32,699.15                       |
| 1-BACHILLERATO GENERAL   | 52,140.00         | 56,585.85        | 67,685.85        | 41,040.00        | 9,400.85        | 8,340.85        | 8,340.85        | 8,340.85        | 31,639.15        | 32,699.15                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 52,140.00         | 56,585.85        | 67,685.85        | 41,040.00        | 9,400.85        | 8,340.85        | 8,340.85        | 8,340.85        | 31,639.15        | 32,699.15                       |
| <b>1104-EVALUACION EDUCATIVA</b>                               | <b>22,692.30</b>  | <b>10,675.00</b> | <b>16,675.00</b> | <b>16,692.30</b> | <b>2,775.30</b> | <b>2,775.30</b> | <b>172.26</b>   | <b>172.26</b>   | <b>13,917.00</b> | <b>13,917.00</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>22,692.30</b>  | <b>10,675.00</b> | <b>16,675.00</b> | <b>16,692.30</b> | <b>2,775.30</b> | <b>2,775.30</b> | <b>172.26</b>   | <b>172.26</b>   | <b>13,917.00</b> | <b>13,917.00</b>                |
| 25-EDUCACION   | 22,692.30         | 10,675.00        | 16,675.00        | 16,692.30        | 2,775.30        | 2,775.30        | 172.26          | 172.26          | 13,917.00        | 13,917.00                       |
| 2-Educacion Media Superior                                     | 22,692.30         | 10,675.00        | 16,675.00        | 16,692.30        | 2,775.30        | 2,775.30        | 172.26          | 172.26          | 13,917.00        | 13,917.00                       |
| 1-POL. SOCIAL  | 22,692.30         | 10,675.00        | 16,675.00        | 16,692.30        | 2,775.30        | 2,775.30        | 172.26          | 172.26          | 13,917.00        | 13,917.00                       |
| 1-BACHILLERATO GENERAL   | 22,692.30         | 10,675.00        | 16,675.00        | 16,692.30        | 2,775.30        | 2,775.30        | 172.26          | 172.26          | 13,917.00        | 13,917.00                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 22,692.30         | 10,675.00        | 16,675.00        | 16,692.30        | 2,775.30        | 2,775.30        | 172.26          | 172.26          | 13,917.00        | 13,917.00                       |
| <b>1105-ORGANIZACION Y METODOS</b>                             | <b>15,161.51</b>  | <b>13,000.00</b> | <b>21,000.00</b> | <b>7,161.51</b>  | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>7,161.51</b>  | <b>7,161.51</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>15,161.51</b>  | <b>13,000.00</b> | <b>21,000.00</b> | <b>7,161.51</b>  | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>0.00</b>     | <b>7,161.51</b>  | <b>7,161.51</b>                 |
| 25-EDUCACION   | 15,161.51         | 13,000.00        | 21,000.00        | 7,161.51         | 0.00            | 0.00            | 0.00            | 0.00            | 7,161.51         | 7,161.51                        |
| 2-Educacion Media Superior                                     | 15,161.51         | 13,000.00        | 21,000.00        | 7,161.51         | 0.00            | 0.00            | 0.00            | 0.00            | 7,161.51         | 7,161.51                        |
| 1-POL. SOCIAL  | 15,161.51         | 13,000.00        | 21,000.00        | 7,161.51         | 0.00            | 0.00            | 0.00            | 0.00            | 7,161.51         | 7,161.51                        |
| 1-BACHILLERATO GENERAL   | 15,161.51         | 13,000.00        | 21,000.00        | 7,161.51         | 0.00            | 0.00            | 0.00            | 0.00            | 7,161.51         | 7,161.51                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 15,161.51         | 13,000.00        | 21,000.00        | 7,161.51         | 0.00            | 0.00            | 0.00            | 0.00            | 7,161.51         | 7,161.51                        |
| <b>1106-CAPACITACIONES PARA EL TRABAJO</b>                     | <b>124,246.56</b> | <b>17,731.56</b> | <b>74,909.66</b> | <b>67,068.46</b> | <b>5,404.40</b> | <b>5,404.40</b> | <b>5,404.40</b> | <b>5,404.40</b> | <b>61,664.06</b> | <b>61,664.06</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>124,246.56</b> | <b>17,731.56</b> | <b>74,909.66</b> | <b>67,068.46</b> | <b>5,404.40</b> | <b>5,404.40</b> | <b>5,404.40</b> | <b>5,404.40</b> | <b>61,664.06</b> | <b>61,664.06</b>                |
| 25-EDUCACION   | 124,246.56        | 17,731.56        | 74,909.66        | 67,068.46        | 5,404.40        | 5,404.40        | 5,404.40        | 5,404.40        | 61,664.06        | 61,664.06                       |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 4 / 21

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones      | Reducciones       | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible        | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------|
| 2-Educacion Media Superior                                     | 124,246.56        | 17,731.56         | 74,909.66         | 67,068.46         | 5,404.40          | 5,404.40          | 5,404.40          | 5,404.40          | 61,664.06         | 61,664.06                       |
| 1-POL. SOCIAL  | 124,246.56        | 17,731.56         | 74,909.66         | 67,068.46         | 5,404.40          | 5,404.40          | 5,404.40          | 5,404.40          | 61,664.06         | 61,664.06                       |
| 1-BACHILLERATO GENERAL   | 124,246.56        | 17,731.56         | 74,909.66         | 67,068.46         | 5,404.40          | 5,404.40          | 5,404.40          | 5,404.40          | 61,664.06         | 61,664.06                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 124,246.56        | 17,731.56         | 74,909.66         | 67,068.46         | 5,404.40          | 5,404.40          | 5,404.40          | 5,404.40          | 61,664.06         | 61,664.06                       |
| <b>1202-SUBDIRECCION</b>                                       | <b>22,209.00</b>  | <b>26,278.35</b>  | <b>24,028.35</b>  | <b>24,459.00</b>  | <b>4,071.09</b>   | <b>2,698.60</b>   | <b>2,698.60</b>   | <b>2,698.60</b>   | <b>20,387.91</b>  | <b>21,760.40</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>22,209.00</b>  | <b>26,278.35</b>  | <b>24,028.35</b>  | <b>24,459.00</b>  | <b>4,071.09</b>   | <b>2,698.60</b>   | <b>2,698.60</b>   | <b>2,698.60</b>   | <b>20,387.91</b>  | <b>21,760.40</b>                |
| 25-EDUCACION   | 22,209.00         | 26,278.35         | 24,028.35         | 24,459.00         | 4,071.09          | 2,698.60          | 2,698.60          | 2,698.60          | 20,387.91         | 21,760.40                       |
| 2-Educacion Media Superior                                     | 22,209.00         | 26,278.35         | 24,028.35         | 24,459.00         | 4,071.09          | 2,698.60          | 2,698.60          | 2,698.60          | 20,387.91         | 21,760.40                       |
| 1-POL. SOCIAL  | 22,209.00         | 26,278.35         | 24,028.35         | 24,459.00         | 4,071.09          | 2,698.60          | 2,698.60          | 2,698.60          | 20,387.91         | 21,760.40                       |
| 1-BACHILLERATO GENERAL   | 22,209.00         | 26,278.35         | 24,028.35         | 24,459.00         | 4,071.09          | 2,698.60          | 2,698.60          | 2,698.60          | 20,387.91         | 21,760.40                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 22,209.00         | 26,278.35         | 24,028.35         | 24,459.00         | 4,071.09          | 2,698.60          | 2,698.60          | 2,698.60          | 20,387.91         | 21,760.40                       |
| <b>1203-SELECCION Y CAPACITACION DE PERSONA</b>                | <b>187,735.48</b> | <b>20,839.40</b>  | <b>183,193.40</b> | <b>25,381.48</b>  | <b>17,203.00</b>  | <b>17,203.00</b>  | <b>17,203.00</b>  | <b>17,203.00</b>  | <b>8,178.48</b>   | <b>8,178.48</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>187,735.48</b> | <b>20,839.40</b>  | <b>183,193.40</b> | <b>25,381.48</b>  | <b>17,203.00</b>  | <b>17,203.00</b>  | <b>17,203.00</b>  | <b>17,203.00</b>  | <b>8,178.48</b>   | <b>8,178.48</b>                 |
| 25-EDUCACION   | 187,735.48        | 20,839.40         | 183,193.40        | 25,381.48         | 17,203.00         | 17,203.00         | 17,203.00         | 17,203.00         | 8,178.48          | 8,178.48                        |
| 2-Educacion Media Superior                                     | 187,735.48        | 20,839.40         | 183,193.40        | 25,381.48         | 17,203.00         | 17,203.00         | 17,203.00         | 17,203.00         | 8,178.48          | 8,178.48                        |
| 1-POL. SOCIAL  | 187,735.48        | 20,839.40         | 183,193.40        | 25,381.48         | 17,203.00         | 17,203.00         | 17,203.00         | 17,203.00         | 8,178.48          | 8,178.48                        |
| 1-BACHILLERATO GENERAL   | 187,735.48        | 20,839.40         | 183,193.40        | 25,381.48         | 17,203.00         | 17,203.00         | 17,203.00         | 17,203.00         | 8,178.48          | 8,178.48                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 187,735.48        | 20,839.40         | 183,193.40        | 25,381.48         | 17,203.00         | 17,203.00         | 17,203.00         | 17,203.00         | 8,178.48          | 8,178.48                        |
| <b>1204-SERVICIOS EDUCATIVOS</b>                               | <b>452,915.97</b> | <b>30,952.00</b>  | <b>204,653.60</b> | <b>279,214.37</b> | <b>10,266.36</b>  | <b>10,266.36</b>  | <b>10,266.36</b>  | <b>10,266.36</b>  | <b>268,948.01</b> | <b>268,948.01</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>452,915.97</b> | <b>30,952.00</b>  | <b>204,653.60</b> | <b>279,214.37</b> | <b>10,266.36</b>  | <b>10,266.36</b>  | <b>10,266.36</b>  | <b>10,266.36</b>  | <b>268,948.01</b> | <b>268,948.01</b>               |
| 25-EDUCACION   | 452,915.97        | 30,952.00         | 204,653.60        | 279,214.37        | 10,266.36         | 10,266.36         | 10,266.36         | 10,266.36         | 268,948.01        | 268,948.01                      |
| 2-Educacion Media Superior                                     | 452,915.97        | 30,952.00         | 204,653.60        | 279,214.37        | 10,266.36         | 10,266.36         | 10,266.36         | 10,266.36         | 268,948.01        | 268,948.01                      |
| 1-POL. SOCIAL  | 452,915.97        | 30,952.00         | 204,653.60        | 279,214.37        | 10,266.36         | 10,266.36         | 10,266.36         | 10,266.36         | 268,948.01        | 268,948.01                      |
| 1-BACHILLERATO GENERAL   | 452,915.97        | 30,952.00         | 204,653.60        | 279,214.37        | 10,266.36         | 10,266.36         | 10,266.36         | 10,266.36         | 268,948.01        | 268,948.01                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 452,915.97        | 30,952.00         | 204,653.60        | 279,214.37        | 10,266.36         | 10,266.36         | 10,266.36         | 10,266.36         | 268,948.01        | 268,948.01                      |
| <b>1205-PARAESCOLARES</b>                                      | <b>165,000.00</b> | <b>566,849.38</b> | <b>393,147.29</b> | <b>338,702.09</b> | <b>235,892.21</b> | <b>235,332.39</b> | <b>165,702.35</b> | <b>165,702.35</b> | <b>102,809.88</b> | <b>103,369.70</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>165,000.00</b> | <b>566,849.38</b> | <b>393,147.29</b> | <b>338,702.09</b> | <b>235,892.21</b> | <b>235,332.39</b> | <b>165,702.35</b> | <b>165,702.35</b> | <b>102,809.88</b> | <b>103,369.70</b>               |
| 25-EDUCACION   | 165,000.00        | 566,849.38        | 393,147.29        | 338,702.09        | 235,892.21        | 235,332.39        | 165,702.35        | 165,702.35        | 102,809.88        | 103,369.70                      |
| 2-Educacion Media Superior                                     | 165,000.00        | 566,849.38        | 393,147.29        | 338,702.09        | 235,892.21        | 235,332.39        | 165,702.35        | 165,702.35        | 102,809.88        | 103,369.70                      |
| 1-POL. SOCIAL  | 165,000.00        | 566,849.38        | 393,147.29        | 338,702.09        | 235,892.21        | 235,332.39        | 165,702.35        | 165,702.35        | 102,809.88        | 103,369.70                      |
| 1-BACHILLERATO GENERAL   | 165,000.00        | 566,849.38        | 393,147.29        | 338,702.09        | 235,892.21        | 235,332.39        | 165,702.35        | 165,702.35        | 102,809.88        | 103,369.70                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 165,000.00        | 566,849.38        | 393,147.29        | 338,702.09        | 235,892.21        | 235,332.39        | 165,702.35        | 165,702.35        | 102,809.88        | 103,369.70                      |
| <b>1206-CONTROL ESCOLAR</b>                                    | <b>440,459.36</b> | <b>47,409.39</b>  | <b>436,681.79</b> | <b>51,186.96</b>  | <b>15,232.00</b>  | <b>15,232.00</b>  | <b>15,232.00</b>  | <b>15,232.00</b>  | <b>35,954.96</b>  | <b>35,954.96</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>440,459.36</b> | <b>47,409.39</b>  | <b>436,681.79</b> | <b>51,186.96</b>  | <b>15,232.00</b>  | <b>15,232.00</b>  | <b>15,232.00</b>  | <b>15,232.00</b>  | <b>35,954.96</b>  | <b>35,954.96</b>                |
| 25-EDUCACION   | 440,459.36        | 47,409.39         | 436,681.79        | 51,186.96         | 15,232.00         | 15,232.00         | 15,232.00         | 15,232.00         | 35,954.96         | 35,954.96                       |
| 2-Educacion Media Superior                                     | 440,459.36        | 47,409.39         | 436,681.79        | 51,186.96         | 15,232.00         | 15,232.00         | 15,232.00         | 15,232.00         | 35,954.96         | 35,954.96                       |

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado            | Ampliaciones        | Reducciones         | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible        | Crédito (Modificado-Devengado) |
|--|---------------------|---------------------|---------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------------------|
| 1-POL. SOCIAL  | 440,459.36          | 47,409.39           | 436,681.79          | 51,186.96         | 15,232.00         | 15,232.00         | 15,232.00         | 15,232.00         | 35,954.96         | 35,954.96                      |
| 1-BACHILLERATO GENERAL   | 440,459.36          | 47,409.39           | 436,681.79          | 51,186.96         | 15,232.00         | 15,232.00         | 15,232.00         | 15,232.00         | 35,954.96         | 35,954.96                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 440,459.36          | 47,409.39           | 436,681.79          | 51,186.96         | 15,232.00         | 15,232.00         | 15,232.00         | 15,232.00         | 35,954.96         | 35,954.96                      |
| <b>1207-JEFATURAS DE MATERIA</b>                               | <b>767,672.64</b>   | <b>135,314.48</b>   | <b>536,199.43</b>   | <b>366,787.69</b> | <b>183,010.12</b> | <b>180,786.12</b> | <b>178,165.12</b> | <b>178,165.12</b> | <b>183,777.57</b> | <b>186,001.57</b>              |
| <b>2-Desarrollo Social</b>                                     | <b>767,672.64</b>   | <b>135,314.48</b>   | <b>536,199.43</b>   | <b>366,787.69</b> | <b>183,010.12</b> | <b>180,786.12</b> | <b>178,165.12</b> | <b>178,165.12</b> | <b>183,777.57</b> | <b>186,001.57</b>              |
| 25-EDUCACION   | 767,672.64          | 135,314.48          | 536,199.43          | 366,787.69        | 183,010.12        | 180,786.12        | 178,165.12        | 178,165.12        | 183,777.57        | 186,001.57                     |
| 2-Educacion Media Superior                                     | 767,672.64          | 135,314.48          | 536,199.43          | 366,787.69        | 183,010.12        | 180,786.12        | 178,165.12        | 178,165.12        | 183,777.57        | 186,001.57                     |
| 1-POL. SOCIAL  | 767,672.64          | 135,314.48          | 536,199.43          | 366,787.69        | 183,010.12        | 180,786.12        | 178,165.12        | 178,165.12        | 183,777.57        | 186,001.57                     |
| 1-BACHILLERATO GENERAL   | 767,672.64          | 135,314.48          | 536,199.43          | 366,787.69        | 183,010.12        | 180,786.12        | 178,165.12        | 178,165.12        | 183,777.57        | 186,001.57                     |
| 21-EDUCACION MEDIA SUPERIOR                                    | 767,672.64          | 135,314.48          | 536,199.43          | 366,787.69        | 183,010.12        | 180,786.12        | 178,165.12        | 178,165.12        | 183,777.57        | 186,001.57                     |
| <b>1208-UNIDAD DE ESTRUCTURAS DOCENTES</b>                     | <b>18,868.38</b>    | <b>2,606.60</b>     | <b>12,694.14</b>    | <b>8,780.84</b>   | <b>2,326.60</b>   | <b>2,326.60</b>   | <b>2,326.60</b>   | <b>2,326.60</b>   | <b>6,454.24</b>   | <b>6,454.24</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>18,868.38</b>    | <b>2,606.60</b>     | <b>12,694.14</b>    | <b>8,780.84</b>   | <b>2,326.60</b>   | <b>2,326.60</b>   | <b>2,326.60</b>   | <b>2,326.60</b>   | <b>6,454.24</b>   | <b>6,454.24</b>                |
| 25-EDUCACION   | 18,868.38           | 2,606.60            | 12,694.14           | 8,780.84          | 2,326.60          | 2,326.60          | 2,326.60          | 2,326.60          | 6,454.24          | 6,454.24                       |
| 2-Educacion Media Superior                                     | 18,868.38           | 2,606.60            | 12,694.14           | 8,780.84          | 2,326.60          | 2,326.60          | 2,326.60          | 2,326.60          | 6,454.24          | 6,454.24                       |
| 1-POL. SOCIAL  | 18,868.38           | 2,606.60            | 12,694.14           | 8,780.84          | 2,326.60          | 2,326.60          | 2,326.60          | 2,326.60          | 6,454.24          | 6,454.24                       |
| 1-BACHILLERATO GENERAL   | 18,868.38           | 2,606.60            | 12,694.14           | 8,780.84          | 2,326.60          | 2,326.60          | 2,326.60          | 2,326.60          | 6,454.24          | 6,454.24                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 18,868.38           | 2,606.60            | 12,694.14           | 8,780.84          | 2,326.60          | 2,326.60          | 2,326.60          | 2,326.60          | 6,454.24          | 6,454.24                       |
| <b>1303-RECURSOS HUMANOS</b>                                   | <b>225,646.05</b>   | <b>38,807.40</b>    | <b>73,687.40</b>    | <b>190,766.05</b> | <b>43,703.59</b>  | <b>43,703.59</b>  | <b>39,075.19</b>  | <b>39,075.19</b>  | <b>147,062.46</b> | <b>147,062.46</b>              |
| <b>2-Desarrollo Social</b>                                     | <b>225,646.05</b>   | <b>38,807.40</b>    | <b>73,687.40</b>    | <b>190,766.05</b> | <b>43,703.59</b>  | <b>43,703.59</b>  | <b>39,075.19</b>  | <b>39,075.19</b>  | <b>147,062.46</b> | <b>147,062.46</b>              |
| 25-EDUCACION   | 225,646.05          | 38,807.40           | 73,687.40           | 190,766.05        | 43,703.59         | 43,703.59         | 39,075.19         | 39,075.19         | 147,062.46        | 147,062.46                     |
| 2-Educacion Media Superior                                     | 225,646.05          | 38,807.40           | 73,687.40           | 190,766.05        | 43,703.59         | 43,703.59         | 39,075.19         | 39,075.19         | 147,062.46        | 147,062.46                     |
| 1-POL. SOCIAL  | 225,646.05          | 38,807.40           | 73,687.40           | 190,766.05        | 43,703.59         | 43,703.59         | 39,075.19         | 39,075.19         | 147,062.46        | 147,062.46                     |
| 1-BACHILLERATO GENERAL   | 225,646.05          | 38,807.40           | 73,687.40           | 190,766.05        | 43,703.59         | 43,703.59         | 39,075.19         | 39,075.19         | 147,062.46        | 147,062.46                     |
| 21-EDUCACION MEDIA SUPERIOR                                    | 225,646.05          | 38,807.40           | 73,687.40           | 190,766.05        | 43,703.59         | 43,703.59         | 39,075.19         | 39,075.19         | 147,062.46        | 147,062.46                     |
| <b>1304-RECURSOS FINANCIEROS</b>                               | <b>138,222.73</b>   | <b>1,291,915.04</b> | <b>1,294,718.36</b> | <b>135,419.41</b> | <b>60,554.00</b>  | <b>60,554.00</b>  | <b>60,554.00</b>  | <b>60,554.00</b>  | <b>74,865.41</b>  | <b>74,865.41</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>138,222.73</b>   | <b>1,291,915.04</b> | <b>1,294,718.36</b> | <b>135,419.41</b> | <b>60,554.00</b>  | <b>60,554.00</b>  | <b>60,554.00</b>  | <b>60,554.00</b>  | <b>74,865.41</b>  | <b>74,865.41</b>               |
| 25-EDUCACION   | 138,222.73          | 1,291,915.04        | 1,294,718.36        | 135,419.41        | 60,554.00         | 60,554.00         | 60,554.00         | 60,554.00         | 74,865.41         | 74,865.41                      |
| 2-Educacion Media Superior                                     | 138,222.73          | 1,291,915.04        | 1,294,718.36        | 135,419.41        | 60,554.00         | 60,554.00         | 60,554.00         | 60,554.00         | 74,865.41         | 74,865.41                      |
| 1-POL. SOCIAL  | 138,222.73          | 1,291,915.04        | 1,294,718.36        | 135,419.41        | 60,554.00         | 60,554.00         | 60,554.00         | 60,554.00         | 74,865.41         | 74,865.41                      |
| 1-BACHILLERATO GENERAL   | 138,222.73          | 1,291,915.04        | 1,294,718.36        | 135,419.41        | 60,554.00         | 60,554.00         | 60,554.00         | 60,554.00         | 74,865.41         | 74,865.41                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 138,222.73          | 1,291,915.04        | 1,294,718.36        | 135,419.41        | 60,554.00         | 60,554.00         | 60,554.00         | 60,554.00         | 74,865.41         | 74,865.41                      |
| <b>1305-RECURSOS MATERIALES</b>                                | <b>1,136,894.03</b> | <b>1,153,567.86</b> | <b>1,426,698.66</b> | <b>863,763.23</b> | <b>561,848.15</b> | <b>561,848.15</b> | <b>546,328.71</b> | <b>546,328.71</b> | <b>301,915.08</b> | <b>301,915.08</b>              |
| <b>2-Desarrollo Social</b>                                     | <b>1,136,894.03</b> | <b>1,153,567.86</b> | <b>1,426,698.66</b> | <b>863,763.23</b> | <b>561,848.15</b> | <b>561,848.15</b> | <b>546,328.71</b> | <b>546,328.71</b> | <b>301,915.08</b> | <b>301,915.08</b>              |
| 25-EDUCACION   | 1,136,894.03        | 1,153,567.86        | 1,426,698.66        | 863,763.23        | 561,848.15        | 561,848.15        | 546,328.71        | 546,328.71        | 301,915.08        | 301,915.08                     |
| 2-Educacion Media Superior                                     | 1,136,894.03        | 1,153,567.86        | 1,426,698.66        | 863,763.23        | 561,848.15        | 561,848.15        | 546,328.71        | 546,328.71        | 301,915.08        | 301,915.08                     |
| 1-POL. SOCIAL  | 1,136,894.03        | 1,153,567.86        | 1,426,698.66        | 863,763.23        | 561,848.15        | 561,848.15        | 546,328.71        | 546,328.71        | 301,915.08        | 301,915.08                     |





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones     | Reducciones      | Modificado        | Comprometido     | Devengado        | Ejercido         | Pagado           | Disponible       | Crédito (Modificado -Devengado) |
|--|-------------------|------------------|------------------|-------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------|
| 1-BACHILLERATO GENERAL   | 1,136,894.03      | 1,153,567.86     | 1,426,698.66     | 863,763.23        | 561,848.15       | 561,848.15       | 546,328.71       | 546,328.71       | 301,915.08       | 301,915.08                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 1,136,894.03      | 1,153,567.86     | 1,426,698.66     | 863,763.23        | 561,848.15       | 561,848.15       | 546,328.71       | 546,328.71       | 301,915.08       | 301,915.08                      |
| <b>1306-INFORMATICA</b>  | <b>72,055.99</b>  | <b>38,127.76</b> | <b>65,800.57</b> | <b>44,383.18</b>  | <b>10,587.00</b> | <b>10,587.00</b> | <b>10,587.00</b> | <b>10,587.00</b> | <b>33,796.18</b> | <b>33,796.18</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>72,055.99</b>  | <b>38,127.76</b> | <b>65,800.57</b> | <b>44,383.18</b>  | <b>10,587.00</b> | <b>10,587.00</b> | <b>10,587.00</b> | <b>10,587.00</b> | <b>33,796.18</b> | <b>33,796.18</b>                |
| 25-EDUCACION   | 72,055.99         | 38,127.76        | 65,800.57        | 44,383.18         | 10,587.00        | 10,587.00        | 10,587.00        | 10,587.00        | 33,796.18        | 33,796.18                       |
| 2-Educacion Media Superior                                     | 72,055.99         | 38,127.76        | 65,800.57        | 44,383.18         | 10,587.00        | 10,587.00        | 10,587.00        | 10,587.00        | 33,796.18        | 33,796.18                       |
| 1-POL. SOCIAL  | 72,055.99         | 38,127.76        | 65,800.57        | 44,383.18         | 10,587.00        | 10,587.00        | 10,587.00        | 10,587.00        | 33,796.18        | 33,796.18                       |
| 1-BACHILLERATO GENERAL   | 72,055.99         | 38,127.76        | 65,800.57        | 44,383.18         | 10,587.00        | 10,587.00        | 10,587.00        | 10,587.00        | 33,796.18        | 33,796.18                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 72,055.99         | 38,127.76        | 65,800.57        | 44,383.18         | 10,587.00        | 10,587.00        | 10,587.00        | 10,587.00        | 33,796.18        | 33,796.18                       |
| <b>1307-DISEÑO</b>   | <b>113,146.92</b> | <b>46,025.20</b> | <b>49,639.76</b> | <b>109,532.36</b> | <b>31,932.14</b> | <b>31,932.14</b> | <b>31,932.14</b> | <b>31,932.14</b> | <b>77,600.22</b> | <b>77,600.22</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>113,146.92</b> | <b>46,025.20</b> | <b>49,639.76</b> | <b>109,532.36</b> | <b>31,932.14</b> | <b>31,932.14</b> | <b>31,932.14</b> | <b>31,932.14</b> | <b>77,600.22</b> | <b>77,600.22</b>                |
| 25-EDUCACION   | 113,146.92        | 46,025.20        | 49,639.76        | 109,532.36        | 31,932.14        | 31,932.14        | 31,932.14        | 31,932.14        | 77,600.22        | 77,600.22                       |
| 2-Educacion Media Superior                                     | 113,146.92        | 46,025.20        | 49,639.76        | 109,532.36        | 31,932.14        | 31,932.14        | 31,932.14        | 31,932.14        | 77,600.22        | 77,600.22                       |
| 1-POL. SOCIAL  | 113,146.92        | 46,025.20        | 49,639.76        | 109,532.36        | 31,932.14        | 31,932.14        | 31,932.14        | 31,932.14        | 77,600.22        | 77,600.22                       |
| 1-BACHILLERATO GENERAL   | 113,146.92        | 46,025.20        | 49,639.76        | 109,532.36        | 31,932.14        | 31,932.14        | 31,932.14        | 31,932.14        | 77,600.22        | 77,600.22                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 113,146.92        | 46,025.20        | 49,639.76        | 109,532.36        | 31,932.14        | 31,932.14        | 31,932.14        | 31,932.14        | 77,600.22        | 77,600.22                       |
| <b>1401-OFICINA DEL TITULAR</b>                                | <b>71,731.00</b>  | <b>82,287.50</b> | <b>57,119.25</b> | <b>96,899.25</b>  | <b>80,295.19</b> | <b>80,295.19</b> | <b>80,295.19</b> | <b>80,295.19</b> | <b>16,604.06</b> | <b>16,604.06</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>71,731.00</b>  | <b>82,287.50</b> | <b>57,119.25</b> | <b>96,899.25</b>  | <b>80,295.19</b> | <b>80,295.19</b> | <b>80,295.19</b> | <b>80,295.19</b> | <b>16,604.06</b> | <b>16,604.06</b>                |
| 25-EDUCACION   | 71,731.00         | 82,287.50        | 57,119.25        | 96,899.25         | 80,295.19        | 80,295.19        | 80,295.19        | 80,295.19        | 16,604.06        | 16,604.06                       |
| 2-Educacion Media Superior                                     | 71,731.00         | 82,287.50        | 57,119.25        | 96,899.25         | 80,295.19        | 80,295.19        | 80,295.19        | 80,295.19        | 16,604.06        | 16,604.06                       |
| 1-POL. SOCIAL  | 71,731.00         | 82,287.50        | 57,119.25        | 96,899.25         | 80,295.19        | 80,295.19        | 80,295.19        | 80,295.19        | 16,604.06        | 16,604.06                       |
| 1-BACHILLERATO GENERAL   | 71,731.00         | 82,287.50        | 57,119.25        | 96,899.25         | 80,295.19        | 80,295.19        | 80,295.19        | 80,295.19        | 16,604.06        | 16,604.06                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 71,731.00         | 82,287.50        | 57,119.25        | 96,899.25         | 80,295.19        | 80,295.19        | 80,295.19        | 80,295.19        | 16,604.06        | 16,604.06                       |
| <b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>                 | <b>5,556.00</b>   | <b>3,224.00</b>  | <b>5,456.00</b>  | <b>3,324.00</b>   | <b>3,107.75</b>  | <b>2,891.13</b>  | <b>2,891.13</b>  | <b>2,891.13</b>  | <b>216.25</b>    | <b>432.87</b>                   |
| <b>2-Desarrollo Social</b>                                     | <b>5,556.00</b>   | <b>3,224.00</b>  | <b>5,456.00</b>  | <b>3,324.00</b>   | <b>3,107.75</b>  | <b>2,891.13</b>  | <b>2,891.13</b>  | <b>2,891.13</b>  | <b>216.25</b>    | <b>432.87</b>                   |
| 25-EDUCACION   | 5,556.00          | 3,224.00         | 5,456.00         | 3,324.00          | 3,107.75         | 2,891.13         | 2,891.13         | 2,891.13         | 216.25           | 432.87                          |
| 2-Educacion Media Superior                                     | 5,556.00          | 3,224.00         | 5,456.00         | 3,324.00          | 3,107.75         | 2,891.13         | 2,891.13         | 2,891.13         | 216.25           | 432.87                          |
| 1-POL. SOCIAL  | 5,556.00          | 3,224.00         | 5,456.00         | 3,324.00          | 3,107.75         | 2,891.13         | 2,891.13         | 2,891.13         | 216.25           | 432.87                          |
| 1-BACHILLERATO GENERAL   | 5,556.00          | 3,224.00         | 5,456.00         | 3,324.00          | 3,107.75         | 2,891.13         | 2,891.13         | 2,891.13         | 216.25           | 432.87                          |
| 21-EDUCACION MEDIA SUPERIOR                                    | 5,556.00          | 3,224.00         | 5,456.00         | 3,324.00          | 3,107.75         | 2,891.13         | 2,891.13         | 2,891.13         | 216.25           | 432.87                          |
| <b>1403-COORDINACION ZONA HUASTECA NORTE 2</b>                 | <b>5,667.00</b>   | <b>3,300.00</b>  | <b>5,212.47</b>  | <b>3,754.53</b>   | <b>3,604.53</b>  | <b>3,604.53</b>  | <b>3,604.53</b>  | <b>3,604.53</b>  | <b>150.00</b>    | <b>150.00</b>                   |
| <b>2-Desarrollo Social</b>                                     | <b>5,667.00</b>   | <b>3,300.00</b>  | <b>5,212.47</b>  | <b>3,754.53</b>   | <b>3,604.53</b>  | <b>3,604.53</b>  | <b>3,604.53</b>  | <b>3,604.53</b>  | <b>150.00</b>    | <b>150.00</b>                   |
| 25-EDUCACION   | 5,667.00          | 3,300.00         | 5,212.47         | 3,754.53          | 3,604.53         | 3,604.53         | 3,604.53         | 3,604.53         | 150.00           | 150.00                          |
| 2-Educacion Media Superior                                     | 5,667.00          | 3,300.00         | 5,212.47         | 3,754.53          | 3,604.53         | 3,604.53         | 3,604.53         | 3,604.53         | 150.00           | 150.00                          |
| 1-POL. SOCIAL  | 5,667.00          | 3,300.00         | 5,212.47         | 3,754.53          | 3,604.53         | 3,604.53         | 3,604.53         | 3,604.53         | 150.00           | 150.00                          |
| 1-BACHILLERATO GENERAL   | 5,667.00          | 3,300.00         | 5,212.47         | 3,754.53          | 3,604.53         | 3,604.53         | 3,604.53         | 3,604.53         | 150.00           | 150.00                          |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones      | Reducciones       | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible        | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------|
| 21-EDUCACION MEDIA SUPERIOR                                    | 5,667.00          | 3,300.00          | 5,212.47          | 3,754.53          | 3,604.53          | 3,604.53          | 3,604.53          | 3,604.53          | 150.00            | 150.00                          |
| <b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>                | <b>6,160.62</b>   | <b>3,559.00</b>   | <b>3,559.00</b>   | <b>6,160.62</b>   | <b>4,219.00</b>   | <b>1,871.50</b>   | <b>1,871.50</b>   | <b>1,871.50</b>   | <b>1,941.62</b>   | <b>4,289.12</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>6,160.62</b>   | <b>3,559.00</b>   | <b>3,559.00</b>   | <b>6,160.62</b>   | <b>4,219.00</b>   | <b>1,871.50</b>   | <b>1,871.50</b>   | <b>1,871.50</b>   | <b>1,941.62</b>   | <b>4,289.12</b>                 |
| 25-EDUCACION   | 6,160.62          | 3,559.00          | 3,559.00          | 6,160.62          | 4,219.00          | 1,871.50          | 1,871.50          | 1,871.50          | 1,941.62          | 4,289.12                        |
| 2-Educacion Media Superior                                     | 6,160.62          | 3,559.00          | 3,559.00          | 6,160.62          | 4,219.00          | 1,871.50          | 1,871.50          | 1,871.50          | 1,941.62          | 4,289.12                        |
| 1-POL. SOCIAL  | 6,160.62          | 3,559.00          | 3,559.00          | 6,160.62          | 4,219.00          | 1,871.50          | 1,871.50          | 1,871.50          | 1,941.62          | 4,289.12                        |
| 1-BACHILLERATO GENERAL   | 6,160.62          | 3,559.00          | 3,559.00          | 6,160.62          | 4,219.00          | 1,871.50          | 1,871.50          | 1,871.50          | 1,941.62          | 4,289.12                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 6,160.62          | 3,559.00          | 3,559.00          | 6,160.62          | 4,219.00          | 1,871.50          | 1,871.50          | 1,871.50          | 1,941.62          | 4,289.12                        |
| <b>1405-COORDINACION ZONA HUASTECA CENTRO 2</b>                | <b>6,176.00</b>   | <b>0.00</b>       | <b>5,694.00</b>   | <b>482.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>482.00</b>     | <b>482.00</b>                   |
| <b>2-Desarrollo Social</b>                                     | <b>6,176.00</b>   | <b>0.00</b>       | <b>5,694.00</b>   | <b>482.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>482.00</b>     | <b>482.00</b>                   |
| 25-EDUCACION   | 6,176.00          | 0.00              | 5,694.00          | 482.00            | 0.00              | 0.00              | 0.00              | 0.00              | 482.00            | 482.00                          |
| 2-Educacion Media Superior                                     | 6,176.00          | 0.00              | 5,694.00          | 482.00            | 0.00              | 0.00              | 0.00              | 0.00              | 482.00            | 482.00                          |
| 1-POL. SOCIAL  | 6,176.00          | 0.00              | 5,694.00          | 482.00            | 0.00              | 0.00              | 0.00              | 0.00              | 482.00            | 482.00                          |
| 1-BACHILLERATO GENERAL   | 6,176.00          | 0.00              | 5,694.00          | 482.00            | 0.00              | 0.00              | 0.00              | 0.00              | 482.00            | 482.00                          |
| 21-EDUCACION MEDIA SUPERIOR                                    | 6,176.00          | 0.00              | 5,694.00          | 482.00            | 0.00              | 0.00              | 0.00              | 0.00              | 482.00            | 482.00                          |
| <b>1406-COORDINACION ZONA HUASTECA SUR 1</b>                   | <b>5,910.62</b>   | <b>3,671.00</b>   | <b>1,425.50</b>   | <b>8,156.12</b>   | <b>6,277.00</b>   | <b>6,277.00</b>   | <b>6,277.00</b>   | <b>6,277.00</b>   | <b>1,879.12</b>   | <b>1,879.12</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>5,910.62</b>   | <b>3,671.00</b>   | <b>1,425.50</b>   | <b>8,156.12</b>   | <b>6,277.00</b>   | <b>6,277.00</b>   | <b>6,277.00</b>   | <b>6,277.00</b>   | <b>1,879.12</b>   | <b>1,879.12</b>                 |
| 25-EDUCACION   | 5,910.62          | 3,671.00          | 1,425.50          | 8,156.12          | 6,277.00          | 6,277.00          | 6,277.00          | 6,277.00          | 1,879.12          | 1,879.12                        |
| 2-Educacion Media Superior                                     | 5,910.62          | 3,671.00          | 1,425.50          | 8,156.12          | 6,277.00          | 6,277.00          | 6,277.00          | 6,277.00          | 1,879.12          | 1,879.12                        |
| 1-POL. SOCIAL  | 5,910.62          | 3,671.00          | 1,425.50          | 8,156.12          | 6,277.00          | 6,277.00          | 6,277.00          | 6,277.00          | 1,879.12          | 1,879.12                        |
| 1-BACHILLERATO GENERAL   | 5,910.62          | 3,671.00          | 1,425.50          | 8,156.12          | 6,277.00          | 6,277.00          | 6,277.00          | 6,277.00          | 1,879.12          | 1,879.12                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 5,910.62          | 3,671.00          | 1,425.50          | 8,156.12          | 6,277.00          | 6,277.00          | 6,277.00          | 6,277.00          | 1,879.12          | 1,879.12                        |
| <b>1407-COORDINACION ZONA HUASTECA SUR 2</b>                   | <b>6,071.87</b>   | <b>1,841.00</b>   | <b>1,318.00</b>   | <b>6,594.87</b>   | <b>3,374.76</b>   | <b>3,374.76</b>   | <b>3,374.76</b>   | <b>3,374.76</b>   | <b>3,220.11</b>   | <b>3,220.11</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>6,071.87</b>   | <b>1,841.00</b>   | <b>1,318.00</b>   | <b>6,594.87</b>   | <b>3,374.76</b>   | <b>3,374.76</b>   | <b>3,374.76</b>   | <b>3,374.76</b>   | <b>3,220.11</b>   | <b>3,220.11</b>                 |
| 25-EDUCACION   | 6,071.87          | 1,841.00          | 1,318.00          | 6,594.87          | 3,374.76          | 3,374.76          | 3,374.76          | 3,374.76          | 3,220.11          | 3,220.11                        |
| 2-Educacion Media Superior                                     | 6,071.87          | 1,841.00          | 1,318.00          | 6,594.87          | 3,374.76          | 3,374.76          | 3,374.76          | 3,374.76          | 3,220.11          | 3,220.11                        |
| 1-POL. SOCIAL  | 6,071.87          | 1,841.00          | 1,318.00          | 6,594.87          | 3,374.76          | 3,374.76          | 3,374.76          | 3,374.76          | 3,220.11          | 3,220.11                        |
| 1-BACHILLERATO GENERAL   | 6,071.87          | 1,841.00          | 1,318.00          | 6,594.87          | 3,374.76          | 3,374.76          | 3,374.76          | 3,374.76          | 3,220.11          | 3,220.11                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 6,071.87          | 1,841.00          | 1,318.00          | 6,594.87          | 3,374.76          | 3,374.76          | 3,374.76          | 3,374.76          | 3,220.11          | 3,220.11                        |
| <b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>                | <b>550,228.97</b> | <b>426,819.79</b> | <b>399,640.04</b> | <b>577,408.72</b> | <b>450,572.71</b> | <b>450,572.71</b> | <b>444,187.63</b> | <b>444,187.63</b> | <b>126,836.01</b> | <b>126,836.01</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>550,228.97</b> | <b>426,819.79</b> | <b>399,640.04</b> | <b>577,408.72</b> | <b>450,572.71</b> | <b>450,572.71</b> | <b>444,187.63</b> | <b>444,187.63</b> | <b>126,836.01</b> | <b>126,836.01</b>               |
| 25-EDUCACION   | 550,228.97        | 426,819.79        | 399,640.04        | 577,408.72        | 450,572.71        | 450,572.71        | 444,187.63        | 444,187.63        | 126,836.01        | 126,836.01                      |
| 2-Educacion Media Superior                                     | 550,228.97        | 426,819.79        | 399,640.04        | 577,408.72        | 450,572.71        | 450,572.71        | 444,187.63        | 444,187.63        | 126,836.01        | 126,836.01                      |
| 1-POL. SOCIAL  | 550,228.97        | 426,819.79        | 399,640.04        | 577,408.72        | 450,572.71        | 450,572.71        | 444,187.63        | 444,187.63        | 126,836.01        | 126,836.01                      |
| 1-BACHILLERATO GENERAL   | 550,228.97        | 426,819.79        | 399,640.04        | 577,408.72        | 450,572.71        | 450,572.71        | 444,187.63        | 444,187.63        | 126,836.01        | 126,836.01                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 550,228.97        | 426,819.79        | 399,640.04        | 577,408.72        | 450,572.71        | 450,572.71        | 444,187.63        | 444,187.63        | 126,836.01        | 126,836.01                      |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones      | Reducciones       | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible        | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------|
| <b>1502-PLANTEL 02 VILLA HIDALGO</b>                           | <b>75,900.00</b>  | <b>17,556.84</b>  | <b>17,067.84</b>  | <b>76,389.00</b>  | <b>43,897.73</b>  | <b>43,597.71</b>  | <b>43,006.71</b>  | <b>43,006.71</b>  | <b>32,491.27</b>  | <b>32,791.29</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>75,900.00</b>  | <b>17,556.84</b>  | <b>17,067.84</b>  | <b>76,389.00</b>  | <b>43,897.73</b>  | <b>43,597.71</b>  | <b>43,006.71</b>  | <b>43,006.71</b>  | <b>32,491.27</b>  | <b>32,791.29</b>                |
| 25-EDUCACION   | 75,900.00         | 17,556.84         | 17,067.84         | 76,389.00         | 43,897.73         | 43,597.71         | 43,006.71         | 43,006.71         | 32,491.27         | 32,791.29                       |
| 2-Educacion Media Superior                                     | 75,900.00         | 17,556.84         | 17,067.84         | 76,389.00         | 43,897.73         | 43,597.71         | 43,006.71         | 43,006.71         | 32,491.27         | 32,791.29                       |
| 1-POL. SOCIAL  | 75,900.00         | 17,556.84         | 17,067.84         | 76,389.00         | 43,897.73         | 43,597.71         | 43,006.71         | 43,006.71         | 32,491.27         | 32,791.29                       |
| 1-BACHILLERATO GENERAL   | 75,900.00         | 17,556.84         | 17,067.84         | 76,389.00         | 43,897.73         | 43,597.71         | 43,006.71         | 43,006.71         | 32,491.27         | 32,791.29                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 75,900.00         | 17,556.84         | 17,067.84         | 76,389.00         | 43,897.73         | 43,597.71         | 43,006.71         | 43,006.71         | 32,491.27         | 32,791.29                       |
| <b>1503-PLANTEL 03 CEDRAL</b>                                  | <b>167,150.00</b> | <b>96,806.33</b>  | <b>84,985.77</b>  | <b>178,970.56</b> | <b>161,941.53</b> | <b>161,941.53</b> | <b>161,941.53</b> | <b>161,941.53</b> | <b>17,029.03</b>  | <b>17,029.03</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>167,150.00</b> | <b>96,806.33</b>  | <b>84,985.77</b>  | <b>178,970.56</b> | <b>161,941.53</b> | <b>161,941.53</b> | <b>161,941.53</b> | <b>161,941.53</b> | <b>17,029.03</b>  | <b>17,029.03</b>                |
| 25-EDUCACION   | 167,150.00        | 96,806.33         | 84,985.77         | 178,970.56        | 161,941.53        | 161,941.53        | 161,941.53        | 161,941.53        | 17,029.03         | 17,029.03                       |
| 2-Educacion Media Superior                                     | 167,150.00        | 96,806.33         | 84,985.77         | 178,970.56        | 161,941.53        | 161,941.53        | 161,941.53        | 161,941.53        | 17,029.03         | 17,029.03                       |
| 1-POL. SOCIAL  | 167,150.00        | 96,806.33         | 84,985.77         | 178,970.56        | 161,941.53        | 161,941.53        | 161,941.53        | 161,941.53        | 17,029.03         | 17,029.03                       |
| 1-BACHILLERATO GENERAL   | 167,150.00        | 96,806.33         | 84,985.77         | 178,970.56        | 161,941.53        | 161,941.53        | 161,941.53        | 161,941.53        | 17,029.03         | 17,029.03                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 167,150.00        | 96,806.33         | 84,985.77         | 178,970.56        | 161,941.53        | 161,941.53        | 161,941.53        | 161,941.53        | 17,029.03         | 17,029.03                       |
| <b>1504-PLANTEL 04 EL NARANJO</b>                              | <b>133,391.00</b> | <b>14,070.00</b>  | <b>28,350.75</b>  | <b>119,110.25</b> | <b>91,997.87</b>  | <b>91,997.87</b>  | <b>88,552.86</b>  | <b>88,552.86</b>  | <b>27,112.38</b>  | <b>27,112.38</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>133,391.00</b> | <b>14,070.00</b>  | <b>28,350.75</b>  | <b>119,110.25</b> | <b>91,997.87</b>  | <b>91,997.87</b>  | <b>88,552.86</b>  | <b>88,552.86</b>  | <b>27,112.38</b>  | <b>27,112.38</b>                |
| 25-EDUCACION   | 133,391.00        | 14,070.00         | 28,350.75         | 119,110.25        | 91,997.87         | 91,997.87         | 88,552.86         | 88,552.86         | 27,112.38         | 27,112.38                       |
| 2-Educacion Media Superior                                     | 133,391.00        | 14,070.00         | 28,350.75         | 119,110.25        | 91,997.87         | 91,997.87         | 88,552.86         | 88,552.86         | 27,112.38         | 27,112.38                       |
| 1-POL. SOCIAL  | 133,391.00        | 14,070.00         | 28,350.75         | 119,110.25        | 91,997.87         | 91,997.87         | 88,552.86         | 88,552.86         | 27,112.38         | 27,112.38                       |
| 1-BACHILLERATO GENERAL   | 133,391.00        | 14,070.00         | 28,350.75         | 119,110.25        | 91,997.87         | 91,997.87         | 88,552.86         | 88,552.86         | 27,112.38         | 27,112.38                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 133,391.00        | 14,070.00         | 28,350.75         | 119,110.25        | 91,997.87         | 91,997.87         | 88,552.86         | 88,552.86         | 27,112.38         | 27,112.38                       |
| <b>1505-PLANTEL 05 CD FERNANDEZ</b>                            | <b>258,246.60</b> | <b>75,485.34</b>  | <b>69,906.80</b>  | <b>263,825.14</b> | <b>144,962.26</b> | <b>143,967.26</b> | <b>143,967.26</b> | <b>143,967.26</b> | <b>118,862.88</b> | <b>119,857.88</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>258,246.60</b> | <b>75,485.34</b>  | <b>69,906.80</b>  | <b>263,825.14</b> | <b>144,962.26</b> | <b>143,967.26</b> | <b>143,967.26</b> | <b>143,967.26</b> | <b>118,862.88</b> | <b>119,857.88</b>               |
| 25-EDUCACION   | 258,246.60        | 75,485.34         | 69,906.80         | 263,825.14        | 144,962.26        | 143,967.26        | 143,967.26        | 143,967.26        | 118,862.88        | 119,857.88                      |
| 2-Educacion Media Superior                                     | 258,246.60        | 75,485.34         | 69,906.80         | 263,825.14        | 144,962.26        | 143,967.26        | 143,967.26        | 143,967.26        | 118,862.88        | 119,857.88                      |
| 1-POL. SOCIAL  | 258,246.60        | 75,485.34         | 69,906.80         | 263,825.14        | 144,962.26        | 143,967.26        | 143,967.26        | 143,967.26        | 118,862.88        | 119,857.88                      |
| 1-BACHILLERATO GENERAL   | 258,246.60        | 75,485.34         | 69,906.80         | 263,825.14        | 144,962.26        | 143,967.26        | 143,967.26        | 143,967.26        | 118,862.88        | 119,857.88                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 258,246.60        | 75,485.34         | 69,906.80         | 263,825.14        | 144,962.26        | 143,967.26        | 143,967.26        | 143,967.26        | 118,862.88        | 119,857.88                      |
| <b>1506-PLANTEL 06 VALLES I</b>                                | <b>312,713.80</b> | <b>136,876.78</b> | <b>245,314.39</b> | <b>204,276.19</b> | <b>171,624.46</b> | <b>170,173.38</b> | <b>166,983.63</b> | <b>166,983.63</b> | <b>32,651.73</b>  | <b>34,102.81</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>312,713.80</b> | <b>136,876.78</b> | <b>245,314.39</b> | <b>204,276.19</b> | <b>171,624.46</b> | <b>170,173.38</b> | <b>166,983.63</b> | <b>166,983.63</b> | <b>32,651.73</b>  | <b>34,102.81</b>                |
| 25-EDUCACION   | 312,713.80        | 136,876.78        | 245,314.39        | 204,276.19        | 171,624.46        | 170,173.38        | 166,983.63        | 166,983.63        | 32,651.73         | 34,102.81                       |
| 2-Educacion Media Superior                                     | 312,713.80        | 136,876.78        | 245,314.39        | 204,276.19        | 171,624.46        | 170,173.38        | 166,983.63        | 166,983.63        | 32,651.73         | 34,102.81                       |
| 1-POL. SOCIAL  | 312,713.80        | 136,876.78        | 245,314.39        | 204,276.19        | 171,624.46        | 170,173.38        | 166,983.63        | 166,983.63        | 32,651.73         | 34,102.81                       |
| 1-BACHILLERATO GENERAL   | 312,713.80        | 136,876.78        | 245,314.39        | 204,276.19        | 171,624.46        | 170,173.38        | 166,983.63        | 166,983.63        | 32,651.73         | 34,102.81                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 312,713.80        | 136,876.78        | 245,314.39        | 204,276.19        | 171,624.46        | 170,173.38        | 166,983.63        | 166,983.63        | 32,651.73         | 34,102.81                       |
| <b>1507-PLANTEL 07 AHUALULCO</b>                               | <b>143,212.58</b> | <b>51,094.17</b>  | <b>68,007.92</b>  | <b>126,298.83</b> | <b>118,181.83</b> | <b>118,181.83</b> | <b>118,181.83</b> | <b>118,181.83</b> | <b>8,117.00</b>   | <b>8,117.00</b>                 |





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones      | Reducciones       | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible       | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------------------|
| <b>2-Desarrollo Social</b>                                     | <b>143,212.58</b> | <b>51,094.17</b>  | <b>68,007.92</b>  | <b>126,298.83</b> | <b>118,181.83</b> | <b>118,181.83</b> | <b>118,181.83</b> | <b>118,181.83</b> | <b>8,117.00</b>  | <b>8,117.00</b>                 |
| 25-EDUCACION   | 143,212.58        | 51,094.17         | 68,007.92         | 126,298.83        | 118,181.83        | 118,181.83        | 118,181.83        | 118,181.83        | 8,117.00         | 8,117.00                        |
| 2-Educacion Media Superior                                     | 143,212.58        | 51,094.17         | 68,007.92         | 126,298.83        | 118,181.83        | 118,181.83        | 118,181.83        | 118,181.83        | 8,117.00         | 8,117.00                        |
| 1-POL. SOCIAL  | 143,212.58        | 51,094.17         | 68,007.92         | 126,298.83        | 118,181.83        | 118,181.83        | 118,181.83        | 118,181.83        | 8,117.00         | 8,117.00                        |
| 1-BACHILLERATO GENERAL   | 143,212.58        | 51,094.17         | 68,007.92         | 126,298.83        | 118,181.83        | 118,181.83        | 118,181.83        | 118,181.83        | 8,117.00         | 8,117.00                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 143,212.58        | 51,094.17         | 68,007.92         | 126,298.83        | 118,181.83        | 118,181.83        | 118,181.83        | 118,181.83        | 8,117.00         | 8,117.00                        |
| <b>1508-PLANTEL 08 XILITLA</b>                                 | <b>113,132.47</b> | <b>100,190.66</b> | <b>85,563.31</b>  | <b>127,759.82</b> | <b>99,471.30</b>  | <b>99,471.30</b>  | <b>97,893.30</b>  | <b>97,893.30</b>  | <b>28,288.52</b> | <b>28,288.52</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>113,132.47</b> | <b>100,190.66</b> | <b>85,563.31</b>  | <b>127,759.82</b> | <b>99,471.30</b>  | <b>99,471.30</b>  | <b>97,893.30</b>  | <b>97,893.30</b>  | <b>28,288.52</b> | <b>28,288.52</b>                |
| 25-EDUCACION   | 113,132.47        | 100,190.66        | 85,563.31         | 127,759.82        | 99,471.30         | 99,471.30         | 97,893.30         | 97,893.30         | 28,288.52        | 28,288.52                       |
| 2-Educacion Media Superior                                     | 113,132.47        | 100,190.66        | 85,563.31         | 127,759.82        | 99,471.30         | 99,471.30         | 97,893.30         | 97,893.30         | 28,288.52        | 28,288.52                       |
| 1-POL. SOCIAL  | 113,132.47        | 100,190.66        | 85,563.31         | 127,759.82        | 99,471.30         | 99,471.30         | 97,893.30         | 97,893.30         | 28,288.52        | 28,288.52                       |
| 1-BACHILLERATO GENERAL   | 113,132.47        | 100,190.66        | 85,563.31         | 127,759.82        | 99,471.30         | 99,471.30         | 97,893.30         | 97,893.30         | 28,288.52        | 28,288.52                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 113,132.47        | 100,190.66        | 85,563.31         | 127,759.82        | 99,471.30         | 99,471.30         | 97,893.30         | 97,893.30         | 28,288.52        | 28,288.52                       |
| <b>1509-PLANTEL 09 TANLAJAS</b>                                | <b>157,383.25</b> | <b>113,326.11</b> | <b>20,514.42</b>  | <b>250,194.94</b> | <b>159,717.36</b> | <b>159,194.36</b> | <b>159,194.36</b> | <b>159,194.36</b> | <b>90,477.58</b> | <b>91,000.58</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>157,383.25</b> | <b>113,326.11</b> | <b>20,514.42</b>  | <b>250,194.94</b> | <b>159,717.36</b> | <b>159,194.36</b> | <b>159,194.36</b> | <b>159,194.36</b> | <b>90,477.58</b> | <b>91,000.58</b>                |
| 25-EDUCACION   | 157,383.25        | 113,326.11        | 20,514.42         | 250,194.94        | 159,717.36        | 159,194.36        | 159,194.36        | 159,194.36        | 90,477.58        | 91,000.58                       |
| 2-Educacion Media Superior                                     | 157,383.25        | 113,326.11        | 20,514.42         | 250,194.94        | 159,717.36        | 159,194.36        | 159,194.36        | 159,194.36        | 90,477.58        | 91,000.58                       |
| 1-POL. SOCIAL  | 157,383.25        | 113,326.11        | 20,514.42         | 250,194.94        | 159,717.36        | 159,194.36        | 159,194.36        | 159,194.36        | 90,477.58        | 91,000.58                       |
| 1-BACHILLERATO GENERAL   | 157,383.25        | 113,326.11        | 20,514.42         | 250,194.94        | 159,717.36        | 159,194.36        | 159,194.36        | 159,194.36        | 90,477.58        | 91,000.58                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 157,383.25        | 113,326.11        | 20,514.42         | 250,194.94        | 159,717.36        | 159,194.36        | 159,194.36        | 159,194.36        | 90,477.58        | 91,000.58                       |
| <b>1510-PLANTEL 10 MOCTEZUMA</b>                               | <b>108,799.73</b> | <b>47,401.59</b>  | <b>26,404.03</b>  | <b>129,797.29</b> | <b>86,214.42</b>  | <b>86,214.28</b>  | <b>86,214.28</b>  | <b>86,214.28</b>  | <b>43,582.87</b> | <b>43,583.01</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>108,799.73</b> | <b>47,401.59</b>  | <b>26,404.03</b>  | <b>129,797.29</b> | <b>86,214.42</b>  | <b>86,214.28</b>  | <b>86,214.28</b>  | <b>86,214.28</b>  | <b>43,582.87</b> | <b>43,583.01</b>                |
| 25-EDUCACION   | 108,799.73        | 47,401.59         | 26,404.03         | 129,797.29        | 86,214.42         | 86,214.28         | 86,214.28         | 86,214.28         | 43,582.87        | 43,583.01                       |
| 2-Educacion Media Superior                                     | 108,799.73        | 47,401.59         | 26,404.03         | 129,797.29        | 86,214.42         | 86,214.28         | 86,214.28         | 86,214.28         | 43,582.87        | 43,583.01                       |
| 1-POL. SOCIAL  | 108,799.73        | 47,401.59         | 26,404.03         | 129,797.29        | 86,214.42         | 86,214.28         | 86,214.28         | 86,214.28         | 43,582.87        | 43,583.01                       |
| 1-BACHILLERATO GENERAL   | 108,799.73        | 47,401.59         | 26,404.03         | 129,797.29        | 86,214.42         | 86,214.28         | 86,214.28         | 86,214.28         | 43,582.87        | 43,583.01                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 108,799.73        | 47,401.59         | 26,404.03         | 129,797.29        | 86,214.42         | 86,214.28         | 86,214.28         | 86,214.28         | 43,582.87        | 43,583.01                       |
| <b>1511-PLANTEL 11 RAYON</b>                                   | <b>76,721.45</b>  | <b>33,154.26</b>  | <b>36,807.15</b>  | <b>73,068.56</b>  | <b>65,510.21</b>  | <b>65,275.40</b>  | <b>65,275.40</b>  | <b>65,275.40</b>  | <b>7,558.35</b>  | <b>7,793.16</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>76,721.45</b>  | <b>33,154.26</b>  | <b>36,807.15</b>  | <b>73,068.56</b>  | <b>65,510.21</b>  | <b>65,275.40</b>  | <b>65,275.40</b>  | <b>65,275.40</b>  | <b>7,558.35</b>  | <b>7,793.16</b>                 |
| 25-EDUCACION   | 76,721.45         | 33,154.26         | 36,807.15         | 73,068.56         | 65,510.21         | 65,275.40         | 65,275.40         | 65,275.40         | 7,558.35         | 7,793.16                        |
| 2-Educacion Media Superior                                     | 76,721.45         | 33,154.26         | 36,807.15         | 73,068.56         | 65,510.21         | 65,275.40         | 65,275.40         | 65,275.40         | 7,558.35         | 7,793.16                        |
| 1-POL. SOCIAL  | 76,721.45         | 33,154.26         | 36,807.15         | 73,068.56         | 65,510.21         | 65,275.40         | 65,275.40         | 65,275.40         | 7,558.35         | 7,793.16                        |
| 1-BACHILLERATO GENERAL   | 76,721.45         | 33,154.26         | 36,807.15         | 73,068.56         | 65,510.21         | 65,275.40         | 65,275.40         | 65,275.40         | 7,558.35         | 7,793.16                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 76,721.45         | 33,154.26         | 36,807.15         | 73,068.56         | 65,510.21         | 65,275.40         | 65,275.40         | 65,275.40         | 7,558.35         | 7,793.16                        |
| <b>1512-PLANTEL 12 TAMPACAN</b>                                | <b>127,618.92</b> | <b>121,532.38</b> | <b>104,724.78</b> | <b>144,426.52</b> | <b>136,566.95</b> | <b>135,738.95</b> | <b>135,738.95</b> | <b>135,738.95</b> | <b>7,859.57</b>  | <b>8,687.57</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>127,618.92</b> | <b>121,532.38</b> | <b>104,724.78</b> | <b>144,426.52</b> | <b>136,566.95</b> | <b>135,738.95</b> | <b>135,738.95</b> | <b>135,738.95</b> | <b>7,859.57</b>  | <b>8,687.57</b>                 |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones      | Reducciones       | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible       | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------------------|
| 25-EDUCACION   | 127,618.92        | 121,532.38        | 104,724.78        | 144,426.52        | 136,566.95        | 135,738.95        | 135,738.95        | 135,738.95        | 7,859.57         | 8,687.57                        |
| 2-Educacion Media Superior                                     | 127,618.92        | 121,532.38        | 104,724.78        | 144,426.52        | 136,566.95        | 135,738.95        | 135,738.95        | 135,738.95        | 7,859.57         | 8,687.57                        |
| 1-POL. SOCIAL  | 127,618.92        | 121,532.38        | 104,724.78        | 144,426.52        | 136,566.95        | 135,738.95        | 135,738.95        | 135,738.95        | 7,859.57         | 8,687.57                        |
| 1-BACHILLERATO GENERAL   | 127,618.92        | 121,532.38        | 104,724.78        | 144,426.52        | 136,566.95        | 135,738.95        | 135,738.95        | 135,738.95        | 7,859.57         | 8,687.57                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 127,618.92        | 121,532.38        | 104,724.78        | 144,426.52        | 136,566.95        | 135,738.95        | 135,738.95        | 135,738.95        | 7,859.57         | 8,687.57                        |
| <b>1513-PLANTEL 13 TANQUIAN</b>                                | <b>179,466.41</b> | <b>89,594.45</b>  | <b>101,760.10</b> | <b>167,300.76</b> | <b>155,391.53</b> | <b>155,391.53</b> | <b>155,391.53</b> | <b>155,391.53</b> | <b>11,909.23</b> | <b>11,909.23</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>179,466.41</b> | <b>89,594.45</b>  | <b>101,760.10</b> | <b>167,300.76</b> | <b>155,391.53</b> | <b>155,391.53</b> | <b>155,391.53</b> | <b>155,391.53</b> | <b>11,909.23</b> | <b>11,909.23</b>                |
| 25-EDUCACION   | 179,466.41        | 89,594.45         | 101,760.10        | 167,300.76        | 155,391.53        | 155,391.53        | 155,391.53        | 155,391.53        | 11,909.23        | 11,909.23                       |
| 2-Educacion Media Superior                                     | 179,466.41        | 89,594.45         | 101,760.10        | 167,300.76        | 155,391.53        | 155,391.53        | 155,391.53        | 155,391.53        | 11,909.23        | 11,909.23                       |
| 1-POL. SOCIAL  | 179,466.41        | 89,594.45         | 101,760.10        | 167,300.76        | 155,391.53        | 155,391.53        | 155,391.53        | 155,391.53        | 11,909.23        | 11,909.23                       |
| 1-BACHILLERATO GENERAL   | 179,466.41        | 89,594.45         | 101,760.10        | 167,300.76        | 155,391.53        | 155,391.53        | 155,391.53        | 155,391.53        | 11,909.23        | 11,909.23                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 179,466.41        | 89,594.45         | 101,760.10        | 167,300.76        | 155,391.53        | 155,391.53        | 155,391.53        | 155,391.53        | 11,909.23        | 11,909.23                       |
| <b>1514-PLANTEL 14 TANCANHUITZ</b>                             | <b>219,595.00</b> | <b>65,230.46</b>  | <b>73,624.51</b>  | <b>211,200.95</b> | <b>121,396.03</b> | <b>121,396.03</b> | <b>119,271.03</b> | <b>119,271.03</b> | <b>89,804.92</b> | <b>89,804.92</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>219,595.00</b> | <b>65,230.46</b>  | <b>73,624.51</b>  | <b>211,200.95</b> | <b>121,396.03</b> | <b>121,396.03</b> | <b>119,271.03</b> | <b>119,271.03</b> | <b>89,804.92</b> | <b>89,804.92</b>                |
| 25-EDUCACION   | 219,595.00        | 65,230.46         | 73,624.51         | 211,200.95        | 121,396.03        | 121,396.03        | 119,271.03        | 119,271.03        | 89,804.92        | 89,804.92                       |
| 2-Educacion Media Superior                                     | 219,595.00        | 65,230.46         | 73,624.51         | 211,200.95        | 121,396.03        | 121,396.03        | 119,271.03        | 119,271.03        | 89,804.92        | 89,804.92                       |
| 1-POL. SOCIAL  | 219,595.00        | 65,230.46         | 73,624.51         | 211,200.95        | 121,396.03        | 121,396.03        | 119,271.03        | 119,271.03        | 89,804.92        | 89,804.92                       |
| 1-BACHILLERATO GENERAL   | 219,595.00        | 65,230.46         | 73,624.51         | 211,200.95        | 121,396.03        | 121,396.03        | 119,271.03        | 119,271.03        | 89,804.92        | 89,804.92                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 219,595.00        | 65,230.46         | 73,624.51         | 211,200.95        | 121,396.03        | 121,396.03        | 119,271.03        | 119,271.03        | 89,804.92        | 89,804.92                       |
| <b>1515-PLANTEL 15 EBANO</b>                                   | <b>117,543.60</b> | <b>41,590.36</b>  | <b>57,864.72</b>  | <b>101,269.24</b> | <b>94,158.24</b>  | <b>94,158.24</b>  | <b>94,158.24</b>  | <b>94,158.24</b>  | <b>7,111.00</b>  | <b>7,111.00</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>117,543.60</b> | <b>41,590.36</b>  | <b>57,864.72</b>  | <b>101,269.24</b> | <b>94,158.24</b>  | <b>94,158.24</b>  | <b>94,158.24</b>  | <b>94,158.24</b>  | <b>7,111.00</b>  | <b>7,111.00</b>                 |
| 25-EDUCACION   | 117,543.60        | 41,590.36         | 57,864.72         | 101,269.24        | 94,158.24         | 94,158.24         | 94,158.24         | 94,158.24         | 7,111.00         | 7,111.00                        |
| 2-Educacion Media Superior                                     | 117,543.60        | 41,590.36         | 57,864.72         | 101,269.24        | 94,158.24         | 94,158.24         | 94,158.24         | 94,158.24         | 7,111.00         | 7,111.00                        |
| 1-POL. SOCIAL  | 117,543.60        | 41,590.36         | 57,864.72         | 101,269.24        | 94,158.24         | 94,158.24         | 94,158.24         | 94,158.24         | 7,111.00         | 7,111.00                        |
| 1-BACHILLERATO GENERAL   | 117,543.60        | 41,590.36         | 57,864.72         | 101,269.24        | 94,158.24         | 94,158.24         | 94,158.24         | 94,158.24         | 7,111.00         | 7,111.00                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 117,543.60        | 41,590.36         | 57,864.72         | 101,269.24        | 94,158.24         | 94,158.24         | 94,158.24         | 94,158.24         | 7,111.00         | 7,111.00                        |
| <b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>                 | <b>102,573.20</b> | <b>48,665.56</b>  | <b>45,856.39</b>  | <b>105,382.37</b> | <b>89,713.89</b>  | <b>89,713.89</b>  | <b>89,324.08</b>  | <b>89,324.08</b>  | <b>15,668.48</b> | <b>15,668.48</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>102,573.20</b> | <b>48,665.56</b>  | <b>45,856.39</b>  | <b>105,382.37</b> | <b>89,713.89</b>  | <b>89,713.89</b>  | <b>89,324.08</b>  | <b>89,324.08</b>  | <b>15,668.48</b> | <b>15,668.48</b>                |
| 25-EDUCACION   | 102,573.20        | 48,665.56         | 45,856.39         | 105,382.37        | 89,713.89         | 89,713.89         | 89,324.08         | 89,324.08         | 15,668.48        | 15,668.48                       |
| 2-Educacion Media Superior                                     | 102,573.20        | 48,665.56         | 45,856.39         | 105,382.37        | 89,713.89         | 89,713.89         | 89,324.08         | 89,324.08         | 15,668.48        | 15,668.48                       |
| 1-POL. SOCIAL  | 102,573.20        | 48,665.56         | 45,856.39         | 105,382.37        | 89,713.89         | 89,713.89         | 89,324.08         | 89,324.08         | 15,668.48        | 15,668.48                       |
| 1-BACHILLERATO GENERAL   | 102,573.20        | 48,665.56         | 45,856.39         | 105,382.37        | 89,713.89         | 89,713.89         | 89,324.08         | 89,324.08         | 15,668.48        | 15,668.48                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 102,573.20        | 48,665.56         | 45,856.39         | 105,382.37        | 89,713.89         | 89,713.89         | 89,324.08         | 89,324.08         | 15,668.48        | 15,668.48                       |
| <b>1517-PLANTEL 17 SAN LUIS I</b>                              | <b>422,883.34</b> | <b>346,235.67</b> | <b>320,431.95</b> | <b>448,687.06</b> | <b>362,362.05</b> | <b>352,536.95</b> | <b>352,536.95</b> | <b>352,536.95</b> | <b>86,325.01</b> | <b>96,150.11</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>422,883.34</b> | <b>346,235.67</b> | <b>320,431.95</b> | <b>448,687.06</b> | <b>362,362.05</b> | <b>352,536.95</b> | <b>352,536.95</b> | <b>352,536.95</b> | <b>86,325.01</b> | <b>96,150.11</b>                |
| 25-EDUCACION   | 422,883.34        | 346,235.67        | 320,431.95        | 448,687.06        | 362,362.05        | 352,536.95        | 352,536.95        | 352,536.95        | 86,325.01        | 96,150.11                       |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones     | Reducciones      | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible        | Crédito (Modificado -Devengado) |
|--|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------|
| 2-Educacion Media Superior                                     | 422,883.34        | 346,235.67       | 320,431.95       | 448,687.06        | 362,362.05        | 352,536.95        | 352,536.95        | 352,536.95        | 86,325.01         | 96,150.11                       |
| 1-POL. SOCIAL  | 422,883.34        | 346,235.67       | 320,431.95       | 448,687.06        | 362,362.05        | 352,536.95        | 352,536.95        | 352,536.95        | 86,325.01         | 96,150.11                       |
| 1-BACHILLERATO GENERAL   | 422,883.34        | 346,235.67       | 320,431.95       | 448,687.06        | 362,362.05        | 352,536.95        | 352,536.95        | 352,536.95        | 86,325.01         | 96,150.11                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 422,883.34        | 346,235.67       | 320,431.95       | 448,687.06        | 362,362.05        | 352,536.95        | 352,536.95        | 352,536.95        | 86,325.01         | 96,150.11                       |
| <b>1518-PLANTEL 18 MEXQUITIC</b>                               | <b>300,116.38</b> | <b>36,175.77</b> | <b>48,225.66</b> | <b>288,066.49</b> | <b>133,083.39</b> | <b>133,083.39</b> | <b>133,083.39</b> | <b>133,083.39</b> | <b>154,983.10</b> | <b>154,983.10</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>300,116.38</b> | <b>36,175.77</b> | <b>48,225.66</b> | <b>288,066.49</b> | <b>133,083.39</b> | <b>133,083.39</b> | <b>133,083.39</b> | <b>133,083.39</b> | <b>154,983.10</b> | <b>154,983.10</b>               |
| 25-EDUCACION   | 300,116.38        | 36,175.77        | 48,225.66        | 288,066.49        | 133,083.39        | 133,083.39        | 133,083.39        | 133,083.39        | 154,983.10        | 154,983.10                      |
| 2-Educacion Media Superior                                     | 300,116.38        | 36,175.77        | 48,225.66        | 288,066.49        | 133,083.39        | 133,083.39        | 133,083.39        | 133,083.39        | 154,983.10        | 154,983.10                      |
| 1-POL. SOCIAL  | 300,116.38        | 36,175.77        | 48,225.66        | 288,066.49        | 133,083.39        | 133,083.39        | 133,083.39        | 133,083.39        | 154,983.10        | 154,983.10                      |
| 1-BACHILLERATO GENERAL   | 300,116.38        | 36,175.77        | 48,225.66        | 288,066.49        | 133,083.39        | 133,083.39        | 133,083.39        | 133,083.39        | 154,983.10        | 154,983.10                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 300,116.38        | 36,175.77        | 48,225.66        | 288,066.49        | 133,083.39        | 133,083.39        | 133,083.39        | 133,083.39        | 154,983.10        | 154,983.10                      |
| <b>1519-PLANTEL 19 SAN LUIS II</b>                             | <b>467,653.64</b> | <b>43,168.12</b> | <b>69,404.62</b> | <b>441,417.14</b> | <b>246,678.43</b> | <b>246,579.73</b> | <b>246,579.73</b> | <b>246,579.73</b> | <b>194,738.71</b> | <b>194,837.41</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>467,653.64</b> | <b>43,168.12</b> | <b>69,404.62</b> | <b>441,417.14</b> | <b>246,678.43</b> | <b>246,579.73</b> | <b>246,579.73</b> | <b>246,579.73</b> | <b>194,738.71</b> | <b>194,837.41</b>               |
| 25-EDUCACION   | 467,653.64        | 43,168.12        | 69,404.62        | 441,417.14        | 246,678.43        | 246,579.73        | 246,579.73        | 246,579.73        | 194,738.71        | 194,837.41                      |
| 2-Educacion Media Superior                                     | 467,653.64        | 43,168.12        | 69,404.62        | 441,417.14        | 246,678.43        | 246,579.73        | 246,579.73        | 246,579.73        | 194,738.71        | 194,837.41                      |
| 1-POL. SOCIAL  | 467,653.64        | 43,168.12        | 69,404.62        | 441,417.14        | 246,678.43        | 246,579.73        | 246,579.73        | 246,579.73        | 194,738.71        | 194,837.41                      |
| 1-BACHILLERATO GENERAL   | 467,653.64        | 43,168.12        | 69,404.62        | 441,417.14        | 246,678.43        | 246,579.73        | 246,579.73        | 246,579.73        | 194,738.71        | 194,837.41                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 467,653.64        | 43,168.12        | 69,404.62        | 441,417.14        | 246,678.43        | 246,579.73        | 246,579.73        | 246,579.73        | 194,738.71        | 194,837.41                      |
| <b>1520-PLANTEL 20 RIOVERDE</b>                                | <b>84,130.50</b>  | <b>79,641.60</b> | <b>54,080.02</b> | <b>109,692.08</b> | <b>101,135.91</b> | <b>99,844.91</b>  | <b>99,844.91</b>  | <b>99,844.91</b>  | <b>8,556.17</b>   | <b>9,847.17</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>84,130.50</b>  | <b>79,641.60</b> | <b>54,080.02</b> | <b>109,692.08</b> | <b>101,135.91</b> | <b>99,844.91</b>  | <b>99,844.91</b>  | <b>99,844.91</b>  | <b>8,556.17</b>   | <b>9,847.17</b>                 |
| 25-EDUCACION   | 84,130.50         | 79,641.60        | 54,080.02        | 109,692.08        | 101,135.91        | 99,844.91         | 99,844.91         | 99,844.91         | 8,556.17          | 9,847.17                        |
| 2-Educacion Media Superior                                     | 84,130.50         | 79,641.60        | 54,080.02        | 109,692.08        | 101,135.91        | 99,844.91         | 99,844.91         | 99,844.91         | 8,556.17          | 9,847.17                        |
| 1-POL. SOCIAL  | 84,130.50         | 79,641.60        | 54,080.02        | 109,692.08        | 101,135.91        | 99,844.91         | 99,844.91         | 99,844.91         | 8,556.17          | 9,847.17                        |
| 1-BACHILLERATO GENERAL   | 84,130.50         | 79,641.60        | 54,080.02        | 109,692.08        | 101,135.91        | 99,844.91         | 99,844.91         | 99,844.91         | 8,556.17          | 9,847.17                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 84,130.50         | 79,641.60        | 54,080.02        | 109,692.08        | 101,135.91        | 99,844.91         | 99,844.91         | 99,844.91         | 8,556.17          | 9,847.17                        |
| <b>1521-PLANTEL 21 MATLAPA</b>                                 | <b>192,363.38</b> | <b>93,907.42</b> | <b>71,907.42</b> | <b>214,363.38</b> | <b>146,764.66</b> | <b>143,411.62</b> | <b>143,032.62</b> | <b>143,032.62</b> | <b>67,598.72</b>  | <b>70,951.76</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>192,363.38</b> | <b>93,907.42</b> | <b>71,907.42</b> | <b>214,363.38</b> | <b>146,764.66</b> | <b>143,411.62</b> | <b>143,032.62</b> | <b>143,032.62</b> | <b>67,598.72</b>  | <b>70,951.76</b>                |
| 25-EDUCACION   | 192,363.38        | 93,907.42        | 71,907.42        | 214,363.38        | 146,764.66        | 143,411.62        | 143,032.62        | 143,032.62        | 67,598.72         | 70,951.76                       |
| 2-Educacion Media Superior                                     | 192,363.38        | 93,907.42        | 71,907.42        | 214,363.38        | 146,764.66        | 143,411.62        | 143,032.62        | 143,032.62        | 67,598.72         | 70,951.76                       |
| 1-POL. SOCIAL  | 192,363.38        | 93,907.42        | 71,907.42        | 214,363.38        | 146,764.66        | 143,411.62        | 143,032.62        | 143,032.62        | 67,598.72         | 70,951.76                       |
| 1-BACHILLERATO GENERAL   | 192,363.38        | 93,907.42        | 71,907.42        | 214,363.38        | 146,764.66        | 143,411.62        | 143,032.62        | 143,032.62        | 67,598.72         | 70,951.76                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 192,363.38        | 93,907.42        | 71,907.42        | 214,363.38        | 146,764.66        | 143,411.62        | 143,032.62        | 143,032.62        | 67,598.72         | 70,951.76                       |
| <b>1522-PLANTEL 22 TAMUIN</b>                                  | <b>71,835.58</b>  | <b>65,892.75</b> | <b>57,195.96</b> | <b>80,532.37</b>  | <b>74,742.42</b>  | <b>74,742.42</b>  | <b>74,742.42</b>  | <b>74,742.42</b>  | <b>5,789.95</b>   | <b>5,789.95</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>71,835.58</b>  | <b>65,892.75</b> | <b>57,195.96</b> | <b>80,532.37</b>  | <b>74,742.42</b>  | <b>74,742.42</b>  | <b>74,742.42</b>  | <b>74,742.42</b>  | <b>5,789.95</b>   | <b>5,789.95</b>                 |
| 25-EDUCACION   | 71,835.58         | 65,892.75        | 57,195.96        | 80,532.37         | 74,742.42         | 74,742.42         | 74,742.42         | 74,742.42         | 5,789.95          | 5,789.95                        |
| 2-Educacion Media Superior                                     | 71,835.58         | 65,892.75        | 57,195.96        | 80,532.37         | 74,742.42         | 74,742.42         | 74,742.42         | 74,742.42         | 5,789.95          | 5,789.95                        |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones      | Reducciones       | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible        | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------|
| 1-POL. SOCIAL  | 71,835.58         | 65,892.75         | 57,195.96         | 80,532.37         | 74,742.42         | 74,742.42         | 74,742.42         | 74,742.42         | 5,789.95          | 5,789.95                        |
| 1-BACHILLERATO GENERAL   | 71,835.58         | 65,892.75         | 57,195.96         | 80,532.37         | 74,742.42         | 74,742.42         | 74,742.42         | 74,742.42         | 5,789.95          | 5,789.95                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 71,835.58         | 65,892.75         | 57,195.96         | 80,532.37         | 74,742.42         | 74,742.42         | 74,742.42         | 74,742.42         | 5,789.95          | 5,789.95                        |
| <b>1523-PLANTEL 23 TIERRANUEVA</b>                             | <b>153,007.89</b> | <b>12,982.81</b>  | <b>10,326.81</b>  | <b>155,663.89</b> | <b>37,792.31</b>  | <b>37,792.31</b>  | <b>37,792.31</b>  | <b>37,792.31</b>  | <b>117,871.58</b> | <b>117,871.58</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>153,007.89</b> | <b>12,982.81</b>  | <b>10,326.81</b>  | <b>155,663.89</b> | <b>37,792.31</b>  | <b>37,792.31</b>  | <b>37,792.31</b>  | <b>37,792.31</b>  | <b>117,871.58</b> | <b>117,871.58</b>               |
| 25-EDUCACION   | 153,007.89        | 12,982.81         | 10,326.81         | 155,663.89        | 37,792.31         | 37,792.31         | 37,792.31         | 37,792.31         | 117,871.58        | 117,871.58                      |
| 2-Educacion Media Superior                                     | 153,007.89        | 12,982.81         | 10,326.81         | 155,663.89        | 37,792.31         | 37,792.31         | 37,792.31         | 37,792.31         | 117,871.58        | 117,871.58                      |
| 1-POL. SOCIAL  | 153,007.89        | 12,982.81         | 10,326.81         | 155,663.89        | 37,792.31         | 37,792.31         | 37,792.31         | 37,792.31         | 117,871.58        | 117,871.58                      |
| 1-BACHILLERATO GENERAL   | 153,007.89        | 12,982.81         | 10,326.81         | 155,663.89        | 37,792.31         | 37,792.31         | 37,792.31         | 37,792.31         | 117,871.58        | 117,871.58                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 153,007.89        | 12,982.81         | 10,326.81         | 155,663.89        | 37,792.31         | 37,792.31         | 37,792.31         | 37,792.31         | 117,871.58        | 117,871.58                      |
| <b>1524-PLANTEL 24 VALLES II</b>                               | <b>250,088.06</b> | <b>93,729.33</b>  | <b>100,346.83</b> | <b>243,470.56</b> | <b>219,306.77</b> | <b>219,306.77</b> | <b>219,306.77</b> | <b>219,306.77</b> | <b>24,163.79</b>  | <b>24,163.79</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>250,088.06</b> | <b>93,729.33</b>  | <b>100,346.83</b> | <b>243,470.56</b> | <b>219,306.77</b> | <b>219,306.77</b> | <b>219,306.77</b> | <b>219,306.77</b> | <b>24,163.79</b>  | <b>24,163.79</b>                |
| 25-EDUCACION   | 250,088.06        | 93,729.33         | 100,346.83        | 243,470.56        | 219,306.77        | 219,306.77        | 219,306.77        | 219,306.77        | 24,163.79         | 24,163.79                       |
| 2-Educacion Media Superior                                     | 250,088.06        | 93,729.33         | 100,346.83        | 243,470.56        | 219,306.77        | 219,306.77        | 219,306.77        | 219,306.77        | 24,163.79         | 24,163.79                       |
| 1-POL. SOCIAL  | 250,088.06        | 93,729.33         | 100,346.83        | 243,470.56        | 219,306.77        | 219,306.77        | 219,306.77        | 219,306.77        | 24,163.79         | 24,163.79                       |
| 1-BACHILLERATO GENERAL   | 250,088.06        | 93,729.33         | 100,346.83        | 243,470.56        | 219,306.77        | 219,306.77        | 219,306.77        | 219,306.77        | 24,163.79         | 24,163.79                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 250,088.06        | 93,729.33         | 100,346.83        | 243,470.56        | 219,306.77        | 219,306.77        | 219,306.77        | 219,306.77        | 24,163.79         | 24,163.79                       |
| <b>1525-PLANTEL 25 SAN LUIS III</b>                            | <b>300,610.00</b> | <b>119,905.18</b> | <b>154,277.77</b> | <b>266,237.41</b> | <b>266,237.41</b> | <b>265,295.41</b> | <b>265,295.41</b> | <b>265,295.41</b> | <b>0.00</b>       | <b>942.00</b>                   |
| <b>2-Desarrollo Social</b>                                     | <b>300,610.00</b> | <b>119,905.18</b> | <b>154,277.77</b> | <b>266,237.41</b> | <b>266,237.41</b> | <b>265,295.41</b> | <b>265,295.41</b> | <b>265,295.41</b> | <b>0.00</b>       | <b>942.00</b>                   |
| 25-EDUCACION   | 300,610.00        | 119,905.18        | 154,277.77        | 266,237.41        | 266,237.41        | 265,295.41        | 265,295.41        | 265,295.41        | 0.00              | 942.00                          |
| 2-Educacion Media Superior                                     | 300,610.00        | 119,905.18        | 154,277.77        | 266,237.41        | 266,237.41        | 265,295.41        | 265,295.41        | 265,295.41        | 0.00              | 942.00                          |
| 1-POL. SOCIAL  | 300,610.00        | 119,905.18        | 154,277.77        | 266,237.41        | 266,237.41        | 265,295.41        | 265,295.41        | 265,295.41        | 0.00              | 942.00                          |
| 1-BACHILLERATO GENERAL   | 300,610.00        | 119,905.18        | 154,277.77        | 266,237.41        | 266,237.41        | 265,295.41        | 265,295.41        | 265,295.41        | 0.00              | 942.00                          |
| 21-EDUCACION MEDIA SUPERIOR                                    | 300,610.00        | 119,905.18        | 154,277.77        | 266,237.41        | 266,237.41        | 265,295.41        | 265,295.41        | 265,295.41        | 0.00              | 942.00                          |
| <b>1526-PLANTEL 26 SAN LUIS IV</b>                             | <b>551,009.31</b> | <b>384,295.24</b> | <b>240,900.24</b> | <b>694,404.31</b> | <b>496,330.50</b> | <b>496,776.07</b> | <b>496,776.07</b> | <b>496,776.07</b> | <b>198,073.81</b> | <b>197,628.24</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>551,009.31</b> | <b>384,295.24</b> | <b>240,900.24</b> | <b>694,404.31</b> | <b>496,330.50</b> | <b>496,776.07</b> | <b>496,776.07</b> | <b>496,776.07</b> | <b>198,073.81</b> | <b>197,628.24</b>               |
| 25-EDUCACION   | 551,009.31        | 384,295.24        | 240,900.24        | 694,404.31        | 496,330.50        | 496,776.07        | 496,776.07        | 496,776.07        | 198,073.81        | 197,628.24                      |
| 2-Educacion Media Superior                                     | 551,009.31        | 384,295.24        | 240,900.24        | 694,404.31        | 496,330.50        | 496,776.07        | 496,776.07        | 496,776.07        | 198,073.81        | 197,628.24                      |
| 1-POL. SOCIAL  | 551,009.31        | 384,295.24        | 240,900.24        | 694,404.31        | 496,330.50        | 496,776.07        | 496,776.07        | 496,776.07        | 198,073.81        | 197,628.24                      |
| 1-BACHILLERATO GENERAL   | 551,009.31        | 384,295.24        | 240,900.24        | 694,404.31        | 496,330.50        | 496,776.07        | 496,776.07        | 496,776.07        | 198,073.81        | 197,628.24                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 551,009.31        | 384,295.24        | 240,900.24        | 694,404.31        | 496,330.50        | 496,776.07        | 496,776.07        | 496,776.07        | 198,073.81        | 197,628.24                      |
| <b>1527-PLANTEL 27 SAN MARTIN CH</b>                           | <b>112,913.10</b> | <b>96,538.24</b>  | <b>72,999.64</b>  | <b>136,451.70</b> | <b>110,886.50</b> | <b>106,436.50</b> | <b>106,030.50</b> | <b>106,030.50</b> | <b>25,565.20</b>  | <b>30,015.20</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>112,913.10</b> | <b>96,538.24</b>  | <b>72,999.64</b>  | <b>136,451.70</b> | <b>110,886.50</b> | <b>106,436.50</b> | <b>106,030.50</b> | <b>106,030.50</b> | <b>25,565.20</b>  | <b>30,015.20</b>                |
| 25-EDUCACION   | 112,913.10        | 96,538.24         | 72,999.64         | 136,451.70        | 110,886.50        | 106,436.50        | 106,030.50        | 106,030.50        | 25,565.20         | 30,015.20                       |
| 2-Educacion Media Superior                                     | 112,913.10        | 96,538.24         | 72,999.64         | 136,451.70        | 110,886.50        | 106,436.50        | 106,030.50        | 106,030.50        | 25,565.20         | 30,015.20                       |
| 1-POL. SOCIAL  | 112,913.10        | 96,538.24         | 72,999.64         | 136,451.70        | 110,886.50        | 106,436.50        | 106,030.50        | 106,030.50        | 25,565.20         | 30,015.20                       |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones     | Reducciones       | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible        | Crédito (Modificado -Devengado) |
|--|-------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|---------------------------------|
| 1-BACHILLERATO GENERAL   | 112,913.10        | 96,538.24        | 72,999.64         | 136,451.70        | 110,886.50        | 106,436.50        | 106,030.50        | 106,030.50        | 25,565.20         | 30,015.20                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 112,913.10        | 96,538.24        | 72,999.64         | 136,451.70        | 110,886.50        | 106,436.50        | 106,030.50        | 106,030.50        | 25,565.20         | 30,015.20                       |
| <b>1528-PLANTEL 28 SAN LUIS V</b>                              | <b>575,496.40</b> | <b>84,957.63</b> | <b>104,120.13</b> | <b>556,333.90</b> | <b>392,138.77</b> | <b>387,138.77</b> | <b>352,004.86</b> | <b>352,004.86</b> | <b>164,195.13</b> | <b>169,195.13</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>575,496.40</b> | <b>84,957.63</b> | <b>104,120.13</b> | <b>556,333.90</b> | <b>392,138.77</b> | <b>387,138.77</b> | <b>352,004.86</b> | <b>352,004.86</b> | <b>164,195.13</b> | <b>169,195.13</b>               |
| 25-EDUCACION   | 575,496.40        | 84,957.63        | 104,120.13        | 556,333.90        | 392,138.77        | 387,138.77        | 352,004.86        | 352,004.86        | 164,195.13        | 169,195.13                      |
| 2-Educacion Media Superior                                     | 575,496.40        | 84,957.63        | 104,120.13        | 556,333.90        | 392,138.77        | 387,138.77        | 352,004.86        | 352,004.86        | 164,195.13        | 169,195.13                      |
| 1-POL. SOCIAL  | 575,496.40        | 84,957.63        | 104,120.13        | 556,333.90        | 392,138.77        | 387,138.77        | 352,004.86        | 352,004.86        | 164,195.13        | 169,195.13                      |
| 1-BACHILLERATO GENERAL   | 575,496.40        | 84,957.63        | 104,120.13        | 556,333.90        | 392,138.77        | 387,138.77        | 352,004.86        | 352,004.86        | 164,195.13        | 169,195.13                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 575,496.40        | 84,957.63        | 104,120.13        | 556,333.90        | 392,138.77        | 387,138.77        | 352,004.86        | 352,004.86        | 164,195.13        | 169,195.13                      |
| <b>1529-PLANTEL 29 V. DE ZARAGOZA</b>                          | <b>159,654.15</b> | <b>37,933.74</b> | <b>62,803.19</b>  | <b>134,784.70</b> | <b>91,476.03</b>  | <b>90,057.56</b>  | <b>84,177.40</b>  | <b>84,177.40</b>  | <b>43,308.67</b>  | <b>44,727.14</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>159,654.15</b> | <b>37,933.74</b> | <b>62,803.19</b>  | <b>134,784.70</b> | <b>91,476.03</b>  | <b>90,057.56</b>  | <b>84,177.40</b>  | <b>84,177.40</b>  | <b>43,308.67</b>  | <b>44,727.14</b>                |
| 25-EDUCACION   | 159,654.15        | 37,933.74        | 62,803.19         | 134,784.70        | 91,476.03         | 90,057.56         | 84,177.40         | 84,177.40         | 43,308.67         | 44,727.14                       |
| 2-Educacion Media Superior                                     | 159,654.15        | 37,933.74        | 62,803.19         | 134,784.70        | 91,476.03         | 90,057.56         | 84,177.40         | 84,177.40         | 43,308.67         | 44,727.14                       |
| 1-POL. SOCIAL  | 159,654.15        | 37,933.74        | 62,803.19         | 134,784.70        | 91,476.03         | 90,057.56         | 84,177.40         | 84,177.40         | 43,308.67         | 44,727.14                       |
| 1-BACHILLERATO GENERAL   | 159,654.15        | 37,933.74        | 62,803.19         | 134,784.70        | 91,476.03         | 90,057.56         | 84,177.40         | 84,177.40         | 43,308.67         | 44,727.14                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 159,654.15        | 37,933.74        | 62,803.19         | 134,784.70        | 91,476.03         | 90,057.56         | 84,177.40         | 84,177.40         | 43,308.67         | 44,727.14                       |
| <b>1530-PLANTEL 30 ILESCAS</b>                                 | <b>85,280.89</b>  | <b>60,261.77</b> | <b>30,571.77</b>  | <b>114,970.89</b> | <b>98,447.76</b>  | <b>96,666.76</b>  | <b>90,188.36</b>  | <b>90,188.36</b>  | <b>16,523.13</b>  | <b>18,304.13</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>85,280.89</b>  | <b>60,261.77</b> | <b>30,571.77</b>  | <b>114,970.89</b> | <b>98,447.76</b>  | <b>96,666.76</b>  | <b>90,188.36</b>  | <b>90,188.36</b>  | <b>16,523.13</b>  | <b>18,304.13</b>                |
| 25-EDUCACION   | 85,280.89         | 60,261.77        | 30,571.77         | 114,970.89        | 98,447.76         | 96,666.76         | 90,188.36         | 90,188.36         | 16,523.13         | 18,304.13                       |
| 2-Educacion Media Superior                                     | 85,280.89         | 60,261.77        | 30,571.77         | 114,970.89        | 98,447.76         | 96,666.76         | 90,188.36         | 90,188.36         | 16,523.13         | 18,304.13                       |
| 1-POL. SOCIAL  | 85,280.89         | 60,261.77        | 30,571.77         | 114,970.89        | 98,447.76         | 96,666.76         | 90,188.36         | 90,188.36         | 16,523.13         | 18,304.13                       |
| 1-BACHILLERATO GENERAL   | 85,280.89         | 60,261.77        | 30,571.77         | 114,970.89        | 98,447.76         | 96,666.76         | 90,188.36         | 90,188.36         | 16,523.13         | 18,304.13                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 85,280.89         | 60,261.77        | 30,571.77         | 114,970.89        | 98,447.76         | 96,666.76         | 90,188.36         | 90,188.36         | 16,523.13         | 18,304.13                       |
| <b>1531-PLANTEL 31 AQUISMON</b>                                | <b>151,113.08</b> | <b>62,132.01</b> | <b>89,155.57</b>  | <b>124,089.52</b> | <b>66,847.34</b>  | <b>64,523.34</b>  | <b>64,523.34</b>  | <b>64,523.34</b>  | <b>57,242.18</b>  | <b>59,566.18</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>151,113.08</b> | <b>62,132.01</b> | <b>89,155.57</b>  | <b>124,089.52</b> | <b>66,847.34</b>  | <b>64,523.34</b>  | <b>64,523.34</b>  | <b>64,523.34</b>  | <b>57,242.18</b>  | <b>59,566.18</b>                |
| 25-EDUCACION   | 151,113.08        | 62,132.01        | 89,155.57         | 124,089.52        | 66,847.34         | 64,523.34         | 64,523.34         | 64,523.34         | 57,242.18         | 59,566.18                       |
| 2-Educacion Media Superior                                     | 151,113.08        | 62,132.01        | 89,155.57         | 124,089.52        | 66,847.34         | 64,523.34         | 64,523.34         | 64,523.34         | 57,242.18         | 59,566.18                       |
| 1-POL. SOCIAL  | 151,113.08        | 62,132.01        | 89,155.57         | 124,089.52        | 66,847.34         | 64,523.34         | 64,523.34         | 64,523.34         | 57,242.18         | 59,566.18                       |
| 1-BACHILLERATO GENERAL   | 151,113.08        | 62,132.01        | 89,155.57         | 124,089.52        | 66,847.34         | 64,523.34         | 64,523.34         | 64,523.34         | 57,242.18         | 59,566.18                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 151,113.08        | 62,132.01        | 89,155.57         | 124,089.52        | 66,847.34         | 64,523.34         | 64,523.34         | 64,523.34         | 57,242.18         | 59,566.18                       |
| <b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>                        | <b>88,887.91</b>  | <b>27,836.98</b> | <b>15,262.98</b>  | <b>101,461.91</b> | <b>64,075.16</b>  | <b>64,075.16</b>  | <b>64,075.16</b>  | <b>64,075.16</b>  | <b>37,386.75</b>  | <b>37,386.75</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>88,887.91</b>  | <b>27,836.98</b> | <b>15,262.98</b>  | <b>101,461.91</b> | <b>64,075.16</b>  | <b>64,075.16</b>  | <b>64,075.16</b>  | <b>64,075.16</b>  | <b>37,386.75</b>  | <b>37,386.75</b>                |
| 25-EDUCACION   | 88,887.91         | 27,836.98        | 15,262.98         | 101,461.91        | 64,075.16         | 64,075.16         | 64,075.16         | 64,075.16         | 37,386.75         | 37,386.75                       |
| 2-Educacion Media Superior                                     | 88,887.91         | 27,836.98        | 15,262.98         | 101,461.91        | 64,075.16         | 64,075.16         | 64,075.16         | 64,075.16         | 37,386.75         | 37,386.75                       |
| 1-POL. SOCIAL  | 88,887.91         | 27,836.98        | 15,262.98         | 101,461.91        | 64,075.16         | 64,075.16         | 64,075.16         | 64,075.16         | 37,386.75         | 37,386.75                       |
| 1-BACHILLERATO GENERAL   | 88,887.91         | 27,836.98        | 15,262.98         | 101,461.91        | 64,075.16         | 64,075.16         | 64,075.16         | 64,075.16         | 37,386.75         | 37,386.75                       |





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones     | Reducciones      | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible       | Crédito (Modificado -Devengado) |
|--|-------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------------------|
| 21-EDUCACION MEDIA SUPERIOR                                    | 88,887.91         | 27,836.98        | 15,262.98        | 101,461.91        | 64,075.16         | 64,075.16         | 64,075.16         | 64,075.16         | 37,386.75        | 37,386.75                       |
| <b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>                       | <b>92,916.01</b>  | <b>96,029.00</b> | <b>37,191.74</b> | <b>151,753.27</b> | <b>104,633.51</b> | <b>104,633.51</b> | <b>104,633.51</b> | <b>104,633.51</b> | <b>47,119.76</b> | <b>47,119.76</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>92,916.01</b>  | <b>96,029.00</b> | <b>37,191.74</b> | <b>151,753.27</b> | <b>104,633.51</b> | <b>104,633.51</b> | <b>104,633.51</b> | <b>104,633.51</b> | <b>47,119.76</b> | <b>47,119.76</b>                |
| 25-EDUCACION   | 92,916.01         | 96,029.00        | 37,191.74        | 151,753.27        | 104,633.51        | 104,633.51        | 104,633.51        | 104,633.51        | 47,119.76        | 47,119.76                       |
| 2-Educacion Media Superior                                     | 92,916.01         | 96,029.00        | 37,191.74        | 151,753.27        | 104,633.51        | 104,633.51        | 104,633.51        | 104,633.51        | 47,119.76        | 47,119.76                       |
| 1-POL. SOCIAL  | 92,916.01         | 96,029.00        | 37,191.74        | 151,753.27        | 104,633.51        | 104,633.51        | 104,633.51        | 104,633.51        | 47,119.76        | 47,119.76                       |
| 1-BACHILLERATO GENERAL   | 92,916.01         | 96,029.00        | 37,191.74        | 151,753.27        | 104,633.51        | 104,633.51        | 104,633.51        | 104,633.51        | 47,119.76        | 47,119.76                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 92,916.01         | 96,029.00        | 37,191.74        | 151,753.27        | 104,633.51        | 104,633.51        | 104,633.51        | 104,633.51        | 47,119.76        | 47,119.76                       |
| <b>1534-PLANTEL 34 EL PUJAL</b>                                | <b>86,642.99</b>  | <b>37,180.99</b> | <b>26,757.94</b> | <b>97,066.04</b>  | <b>86,555.57</b>  | <b>77,433.57</b>  | <b>77,433.57</b>  | <b>77,433.57</b>  | <b>10,510.47</b> | <b>19,632.47</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>86,642.99</b>  | <b>37,180.99</b> | <b>26,757.94</b> | <b>97,066.04</b>  | <b>86,555.57</b>  | <b>77,433.57</b>  | <b>77,433.57</b>  | <b>77,433.57</b>  | <b>10,510.47</b> | <b>19,632.47</b>                |
| 25-EDUCACION   | 86,642.99         | 37,180.99        | 26,757.94        | 97,066.04         | 86,555.57         | 77,433.57         | 77,433.57         | 77,433.57         | 10,510.47        | 19,632.47                       |
| 2-Educacion Media Superior                                     | 86,642.99         | 37,180.99        | 26,757.94        | 97,066.04         | 86,555.57         | 77,433.57         | 77,433.57         | 77,433.57         | 10,510.47        | 19,632.47                       |
| 1-POL. SOCIAL  | 86,642.99         | 37,180.99        | 26,757.94        | 97,066.04         | 86,555.57         | 77,433.57         | 77,433.57         | 77,433.57         | 10,510.47        | 19,632.47                       |
| 1-BACHILLERATO GENERAL   | 86,642.99         | 37,180.99        | 26,757.94        | 97,066.04         | 86,555.57         | 77,433.57         | 77,433.57         | 77,433.57         | 10,510.47        | 19,632.47                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 86,642.99         | 37,180.99        | 26,757.94        | 97,066.04         | 86,555.57         | 77,433.57         | 77,433.57         | 77,433.57         | 10,510.47        | 19,632.47                       |
| <b>1535-PLANTEL 35TAMBACA</b>                                  | <b>60,209.08</b>  | <b>42,546.52</b> | <b>33,535.90</b> | <b>69,219.70</b>  | <b>46,229.60</b>  | <b>45,623.72</b>  | <b>45,623.72</b>  | <b>45,623.72</b>  | <b>22,990.10</b> | <b>23,595.98</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>60,209.08</b>  | <b>42,546.52</b> | <b>33,535.90</b> | <b>69,219.70</b>  | <b>46,229.60</b>  | <b>45,623.72</b>  | <b>45,623.72</b>  | <b>45,623.72</b>  | <b>22,990.10</b> | <b>23,595.98</b>                |
| 25-EDUCACION   | 60,209.08         | 42,546.52        | 33,535.90        | 69,219.70         | 46,229.60         | 45,623.72         | 45,623.72         | 45,623.72         | 22,990.10        | 23,595.98                       |
| 2-Educacion Media Superior                                     | 60,209.08         | 42,546.52        | 33,535.90        | 69,219.70         | 46,229.60         | 45,623.72         | 45,623.72         | 45,623.72         | 22,990.10        | 23,595.98                       |
| 1-POL. SOCIAL  | 60,209.08         | 42,546.52        | 33,535.90        | 69,219.70         | 46,229.60         | 45,623.72         | 45,623.72         | 45,623.72         | 22,990.10        | 23,595.98                       |
| 1-BACHILLERATO GENERAL   | 60,209.08         | 42,546.52        | 33,535.90        | 69,219.70         | 46,229.60         | 45,623.72         | 45,623.72         | 45,623.72         | 22,990.10        | 23,595.98                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 60,209.08         | 42,546.52        | 33,535.90        | 69,219.70         | 46,229.60         | 45,623.72         | 45,623.72         | 45,623.72         | 22,990.10        | 23,595.98                       |
| <b>1536-PLANTEL 36 EST. CATORCE</b>                            | <b>57,200.00</b>  | <b>59,353.70</b> | <b>40,729.98</b> | <b>75,823.72</b>  | <b>61,565.91</b>  | <b>61,115.91</b>  | <b>56,987.91</b>  | <b>56,987.91</b>  | <b>14,257.81</b> | <b>14,707.81</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>57,200.00</b>  | <b>59,353.70</b> | <b>40,729.98</b> | <b>75,823.72</b>  | <b>61,565.91</b>  | <b>61,115.91</b>  | <b>56,987.91</b>  | <b>56,987.91</b>  | <b>14,257.81</b> | <b>14,707.81</b>                |
| 25-EDUCACION   | 57,200.00         | 59,353.70        | 40,729.98        | 75,823.72         | 61,565.91         | 61,115.91         | 56,987.91         | 56,987.91         | 14,257.81        | 14,707.81                       |
| 2-Educacion Media Superior                                     | 57,200.00         | 59,353.70        | 40,729.98        | 75,823.72         | 61,565.91         | 61,115.91         | 56,987.91         | 56,987.91         | 14,257.81        | 14,707.81                       |
| 1-POL. SOCIAL  | 57,200.00         | 59,353.70        | 40,729.98        | 75,823.72         | 61,565.91         | 61,115.91         | 56,987.91         | 56,987.91         | 14,257.81        | 14,707.81                       |
| 1-BACHILLERATO GENERAL   | 57,200.00         | 59,353.70        | 40,729.98        | 75,823.72         | 61,565.91         | 61,115.91         | 56,987.91         | 56,987.91         | 14,257.81        | 14,707.81                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 57,200.00         | 59,353.70        | 40,729.98        | 75,823.72         | 61,565.91         | 61,115.91         | 56,987.91         | 56,987.91         | 14,257.81        | 14,707.81                       |
| <b>1537-PLANTEL 37 TAMAPATZ</b>                                | <b>134,446.49</b> | <b>47,085.29</b> | <b>46,579.47</b> | <b>134,952.31</b> | <b>106,739.92</b> | <b>106,611.92</b> | <b>106,611.92</b> | <b>106,611.92</b> | <b>28,212.39</b> | <b>28,340.39</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>134,446.49</b> | <b>47,085.29</b> | <b>46,579.47</b> | <b>134,952.31</b> | <b>106,739.92</b> | <b>106,611.92</b> | <b>106,611.92</b> | <b>106,611.92</b> | <b>28,212.39</b> | <b>28,340.39</b>                |
| 25-EDUCACION   | 134,446.49        | 47,085.29        | 46,579.47        | 134,952.31        | 106,739.92        | 106,611.92        | 106,611.92        | 106,611.92        | 28,212.39        | 28,340.39                       |
| 2-Educacion Media Superior                                     | 134,446.49        | 47,085.29        | 46,579.47        | 134,952.31        | 106,739.92        | 106,611.92        | 106,611.92        | 106,611.92        | 28,212.39        | 28,340.39                       |
| 1-POL. SOCIAL  | 134,446.49        | 47,085.29        | 46,579.47        | 134,952.31        | 106,739.92        | 106,611.92        | 106,611.92        | 106,611.92        | 28,212.39        | 28,340.39                       |
| 1-BACHILLERATO GENERAL   | 134,446.49        | 47,085.29        | 46,579.47        | 134,952.31        | 106,739.92        | 106,611.92        | 106,611.92        | 106,611.92        | 28,212.39        | 28,340.39                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 134,446.49        | 47,085.29        | 46,579.47        | 134,952.31        | 106,739.92        | 106,611.92        | 106,611.92        | 106,611.92        | 28,212.39        | 28,340.39                       |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado          | Ampliaciones      | Reducciones       | Modificado        | Comprometido      | Devengado         | Ejercido          | Pagado            | Disponible       | Crédito (Modificado -Devengado) |
|--|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|------------------|---------------------------------|
| <b>1538-PLANTEL 38 MECATLAN</b>                                | <b>142,754.00</b> | <b>139,096.56</b> | <b>136,563.76</b> | <b>145,286.80</b> | <b>141,453.85</b> | <b>141,453.85</b> | <b>141,453.85</b> | <b>141,453.85</b> | <b>3,832.95</b>  | <b>3,832.95</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>142,754.00</b> | <b>139,096.56</b> | <b>136,563.76</b> | <b>145,286.80</b> | <b>141,453.85</b> | <b>141,453.85</b> | <b>141,453.85</b> | <b>141,453.85</b> | <b>3,832.95</b>  | <b>3,832.95</b>                 |
| 25-EDUCACION   | 142,754.00        | 139,096.56        | 136,563.76        | 145,286.80        | 141,453.85        | 141,453.85        | 141,453.85        | 141,453.85        | 3,832.95         | 3,832.95                        |
| 2-Educacion Media Superior                                     | 142,754.00        | 139,096.56        | 136,563.76        | 145,286.80        | 141,453.85        | 141,453.85        | 141,453.85        | 141,453.85        | 3,832.95         | 3,832.95                        |
| 1-POL. SOCIAL  | 142,754.00        | 139,096.56        | 136,563.76        | 145,286.80        | 141,453.85        | 141,453.85        | 141,453.85        | 141,453.85        | 3,832.95         | 3,832.95                        |
| 1-BACHILLERATO GENERAL   | 142,754.00        | 139,096.56        | 136,563.76        | 145,286.80        | 141,453.85        | 141,453.85        | 141,453.85        | 141,453.85        | 3,832.95         | 3,832.95                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 142,754.00        | 139,096.56        | 136,563.76        | 145,286.80        | 141,453.85        | 141,453.85        | 141,453.85        | 141,453.85        | 3,832.95         | 3,832.95                        |
| <b>1539-PLANTEL 39 SAT. MA. PICULA</b>                         | <b>31,500.00</b>  | <b>26,589.92</b>  | <b>19,564.92</b>  | <b>38,525.00</b>  | <b>31,489.76</b>  | <b>31,489.76</b>  | <b>31,489.76</b>  | <b>31,489.76</b>  | <b>7,035.24</b>  | <b>7,035.24</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>31,500.00</b>  | <b>26,589.92</b>  | <b>19,564.92</b>  | <b>38,525.00</b>  | <b>31,489.76</b>  | <b>31,489.76</b>  | <b>31,489.76</b>  | <b>31,489.76</b>  | <b>7,035.24</b>  | <b>7,035.24</b>                 |
| 25-EDUCACION   | 31,500.00         | 26,589.92         | 19,564.92         | 38,525.00         | 31,489.76         | 31,489.76         | 31,489.76         | 31,489.76         | 7,035.24         | 7,035.24                        |
| 2-Educacion Media Superior                                     | 31,500.00         | 26,589.92         | 19,564.92         | 38,525.00         | 31,489.76         | 31,489.76         | 31,489.76         | 31,489.76         | 7,035.24         | 7,035.24                        |
| 1-POL. SOCIAL  | 31,500.00         | 26,589.92         | 19,564.92         | 38,525.00         | 31,489.76         | 31,489.76         | 31,489.76         | 31,489.76         | 7,035.24         | 7,035.24                        |
| 1-BACHILLERATO GENERAL   | 31,500.00         | 26,589.92         | 19,564.92         | 38,525.00         | 31,489.76         | 31,489.76         | 31,489.76         | 31,489.76         | 7,035.24         | 7,035.24                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 31,500.00         | 26,589.92         | 19,564.92         | 38,525.00         | 31,489.76         | 31,489.76         | 31,489.76         | 31,489.76         | 7,035.24         | 7,035.24                        |
| <b>1540-PLANTEL 40</b>   | <b>63,868.65</b>  | <b>31,493.90</b>  | <b>36,328.90</b>  | <b>59,033.65</b>  | <b>45,822.24</b>  | <b>45,822.24</b>  | <b>45,822.24</b>  | <b>45,822.24</b>  | <b>13,211.41</b> | <b>13,211.41</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>63,868.65</b>  | <b>31,493.90</b>  | <b>36,328.90</b>  | <b>59,033.65</b>  | <b>45,822.24</b>  | <b>45,822.24</b>  | <b>45,822.24</b>  | <b>45,822.24</b>  | <b>13,211.41</b> | <b>13,211.41</b>                |
| 25-EDUCACION   | 63,868.65         | 31,493.90         | 36,328.90         | 59,033.65         | 45,822.24         | 45,822.24         | 45,822.24         | 45,822.24         | 13,211.41        | 13,211.41                       |
| 2-Educacion Media Superior                                     | 63,868.65         | 31,493.90         | 36,328.90         | 59,033.65         | 45,822.24         | 45,822.24         | 45,822.24         | 45,822.24         | 13,211.41        | 13,211.41                       |
| 1-POL. SOCIAL  | 63,868.65         | 31,493.90         | 36,328.90         | 59,033.65         | 45,822.24         | 45,822.24         | 45,822.24         | 45,822.24         | 13,211.41        | 13,211.41                       |
| 1-BACHILLERATO GENERAL   | 63,868.65         | 31,493.90         | 36,328.90         | 59,033.65         | 45,822.24         | 45,822.24         | 45,822.24         | 45,822.24         | 13,211.41        | 13,211.41                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 63,868.65         | 31,493.90         | 36,328.90         | 59,033.65         | 45,822.24         | 45,822.24         | 45,822.24         | 45,822.24         | 13,211.41        | 13,211.41                       |
| <b>1601-EMSAD 01 DULCE GRANDE</b>                              | <b>147,581.00</b> | <b>59,273.90</b>  | <b>91,289.95</b>  | <b>115,564.95</b> | <b>41,881.74</b>  | <b>29,972.55</b>  | <b>29,972.55</b>  | <b>29,972.55</b>  | <b>73,683.21</b> | <b>85,592.40</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>147,581.00</b> | <b>59,273.90</b>  | <b>91,289.95</b>  | <b>115,564.95</b> | <b>41,881.74</b>  | <b>29,972.55</b>  | <b>29,972.55</b>  | <b>29,972.55</b>  | <b>73,683.21</b> | <b>85,592.40</b>                |
| 25-EDUCACION   | 147,581.00        | 59,273.90         | 91,289.95         | 115,564.95        | 41,881.74         | 29,972.55         | 29,972.55         | 29,972.55         | 73,683.21        | 85,592.40                       |
| 2-Educacion Media Superior                                     | 147,581.00        | 59,273.90         | 91,289.95         | 115,564.95        | 41,881.74         | 29,972.55         | 29,972.55         | 29,972.55         | 73,683.21        | 85,592.40                       |
| 1-POL. SOCIAL  | 147,581.00        | 59,273.90         | 91,289.95         | 115,564.95        | 41,881.74         | 29,972.55         | 29,972.55         | 29,972.55         | 73,683.21        | 85,592.40                       |
| 1-BACHILLERATO GENERAL   | 147,581.00        | 59,273.90         | 91,289.95         | 115,564.95        | 41,881.74         | 29,972.55         | 29,972.55         | 29,972.55         | 73,683.21        | 85,592.40                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 147,581.00        | 59,273.90         | 91,289.95         | 115,564.95        | 41,881.74         | 29,972.55         | 29,972.55         | 29,972.55         | 73,683.21        | 85,592.40                       |
| <b>1603-EMSAD 03 VIBORAS</b>                                   | <b>27,253.50</b>  | <b>19,466.62</b>  | <b>19,466.62</b>  | <b>27,253.50</b>  | <b>22,355.60</b>  | <b>19,282.84</b>  | <b>19,282.84</b>  | <b>19,282.84</b>  | <b>4,897.90</b>  | <b>7,970.66</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>27,253.50</b>  | <b>19,466.62</b>  | <b>19,466.62</b>  | <b>27,253.50</b>  | <b>22,355.60</b>  | <b>19,282.84</b>  | <b>19,282.84</b>  | <b>19,282.84</b>  | <b>4,897.90</b>  | <b>7,970.66</b>                 |
| 25-EDUCACION   | 27,253.50         | 19,466.62         | 19,466.62         | 27,253.50         | 22,355.60         | 19,282.84         | 19,282.84         | 19,282.84         | 4,897.90         | 7,970.66                        |
| 2-Educacion Media Superior                                     | 27,253.50         | 19,466.62         | 19,466.62         | 27,253.50         | 22,355.60         | 19,282.84         | 19,282.84         | 19,282.84         | 4,897.90         | 7,970.66                        |
| 1-POL. SOCIAL  | 27,253.50         | 19,466.62         | 19,466.62         | 27,253.50         | 22,355.60         | 19,282.84         | 19,282.84         | 19,282.84         | 4,897.90         | 7,970.66                        |
| 1-BACHILLERATO GENERAL   | 27,253.50         | 19,466.62         | 19,466.62         | 27,253.50         | 22,355.60         | 19,282.84         | 19,282.84         | 19,282.84         | 4,897.90         | 7,970.66                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 27,253.50         | 19,466.62         | 19,466.62         | 27,253.50         | 22,355.60         | 19,282.84         | 19,282.84         | 19,282.84         | 4,897.90         | 7,970.66                        |
| <b>1604-EMSAD 04 SAT. CATARINA</b>                             | <b>40,130.16</b>  | <b>25,097.67</b>  | <b>24,368.85</b>  | <b>40,858.98</b>  | <b>36,603.08</b>  | <b>36,423.28</b>  | <b>36,423.28</b>  | <b>36,423.28</b>  | <b>4,255.90</b>  | <b>4,435.70</b>                 |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado         | Ampliaciones     | Reducciones      | Modificado       | Comprometido     | Devengado        | Ejercido         | Pagado           | Disponible       | Crédito (Modificado -Devengado) |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------|
| <b>2-Desarrollo Social</b>                                     | <b>40,130.16</b> | <b>25,097.67</b> | <b>24,368.85</b> | <b>40,858.98</b> | <b>36,603.08</b> | <b>36,423.28</b> | <b>36,423.28</b> | <b>36,423.28</b> | <b>4,255.90</b>  | <b>4,435.70</b>                 |
| 25-EDUCACION   | 40,130.16        | 25,097.67        | 24,368.85        | 40,858.98        | 36,603.08        | 36,423.28        | 36,423.28        | 36,423.28        | 4,255.90         | 4,435.70                        |
| 2-Educacion Media Superior                                     | 40,130.16        | 25,097.67        | 24,368.85        | 40,858.98        | 36,603.08        | 36,423.28        | 36,423.28        | 36,423.28        | 4,255.90         | 4,435.70                        |
| 1-POL. SOCIAL  | 40,130.16        | 25,097.67        | 24,368.85        | 40,858.98        | 36,603.08        | 36,423.28        | 36,423.28        | 36,423.28        | 4,255.90         | 4,435.70                        |
| 1-BACHILLERATO GENERAL   | 40,130.16        | 25,097.67        | 24,368.85        | 40,858.98        | 36,603.08        | 36,423.28        | 36,423.28        | 36,423.28        | 4,255.90         | 4,435.70                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 40,130.16        | 25,097.67        | 24,368.85        | 40,858.98        | 36,603.08        | 36,423.28        | 36,423.28        | 36,423.28        | 4,255.90         | 4,435.70                        |
| <b>1605-EMSAD 05 TLALETLA</b>                                  | <b>50,943.68</b> | <b>37,495.11</b> | <b>36,840.05</b> | <b>51,598.74</b> | <b>36,811.91</b> | <b>34,118.02</b> | <b>34,118.02</b> | <b>34,118.02</b> | <b>14,786.83</b> | <b>17,480.72</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>50,943.68</b> | <b>37,495.11</b> | <b>36,840.05</b> | <b>51,598.74</b> | <b>36,811.91</b> | <b>34,118.02</b> | <b>34,118.02</b> | <b>34,118.02</b> | <b>14,786.83</b> | <b>17,480.72</b>                |
| 25-EDUCACION   | 50,943.68        | 37,495.11        | 36,840.05        | 51,598.74        | 36,811.91        | 34,118.02        | 34,118.02        | 34,118.02        | 14,786.83        | 17,480.72                       |
| 2-Educacion Media Superior                                     | 50,943.68        | 37,495.11        | 36,840.05        | 51,598.74        | 36,811.91        | 34,118.02        | 34,118.02        | 34,118.02        | 14,786.83        | 17,480.72                       |
| 1-POL. SOCIAL  | 50,943.68        | 37,495.11        | 36,840.05        | 51,598.74        | 36,811.91        | 34,118.02        | 34,118.02        | 34,118.02        | 14,786.83        | 17,480.72                       |
| 1-BACHILLERATO GENERAL   | 50,943.68        | 37,495.11        | 36,840.05        | 51,598.74        | 36,811.91        | 34,118.02        | 34,118.02        | 34,118.02        | 14,786.83        | 17,480.72                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 50,943.68        | 37,495.11        | 36,840.05        | 51,598.74        | 36,811.91        | 34,118.02        | 34,118.02        | 34,118.02        | 14,786.83        | 17,480.72                       |
| <b>1606-EMSAD 06 PALOMAS</b>                                   | <b>15,885.35</b> | <b>20,217.97</b> | <b>12,316.27</b> | <b>23,787.05</b> | <b>22,597.40</b> | <b>21,894.40</b> | <b>21,126.40</b> | <b>21,126.40</b> | <b>1,189.65</b>  | <b>1,892.65</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>15,885.35</b> | <b>20,217.97</b> | <b>12,316.27</b> | <b>23,787.05</b> | <b>22,597.40</b> | <b>21,894.40</b> | <b>21,126.40</b> | <b>21,126.40</b> | <b>1,189.65</b>  | <b>1,892.65</b>                 |
| 25-EDUCACION   | 15,885.35        | 20,217.97        | 12,316.27        | 23,787.05        | 22,597.40        | 21,894.40        | 21,126.40        | 21,126.40        | 1,189.65         | 1,892.65                        |
| 2-Educacion Media Superior                                     | 15,885.35        | 20,217.97        | 12,316.27        | 23,787.05        | 22,597.40        | 21,894.40        | 21,126.40        | 21,126.40        | 1,189.65         | 1,892.65                        |
| 1-POL. SOCIAL  | 15,885.35        | 20,217.97        | 12,316.27        | 23,787.05        | 22,597.40        | 21,894.40        | 21,126.40        | 21,126.40        | 1,189.65         | 1,892.65                        |
| 1-BACHILLERATO GENERAL   | 15,885.35        | 20,217.97        | 12,316.27        | 23,787.05        | 22,597.40        | 21,894.40        | 21,126.40        | 21,126.40        | 1,189.65         | 1,892.65                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 15,885.35        | 20,217.97        | 12,316.27        | 23,787.05        | 22,597.40        | 21,894.40        | 21,126.40        | 21,126.40        | 1,189.65         | 1,892.65                        |
| <b>1607-EMSAD 07 STO. DOMINGO</b>                              | <b>42,881.70</b> | <b>46,193.01</b> | <b>45,092.38</b> | <b>43,982.33</b> | <b>41,697.31</b> | <b>41,289.11</b> | <b>39,808.61</b> | <b>39,808.61</b> | <b>2,285.02</b>  | <b>2,693.22</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>42,881.70</b> | <b>46,193.01</b> | <b>45,092.38</b> | <b>43,982.33</b> | <b>41,697.31</b> | <b>41,289.11</b> | <b>39,808.61</b> | <b>39,808.61</b> | <b>2,285.02</b>  | <b>2,693.22</b>                 |
| 25-EDUCACION   | 42,881.70        | 46,193.01        | 45,092.38        | 43,982.33        | 41,697.31        | 41,289.11        | 39,808.61        | 39,808.61        | 2,285.02         | 2,693.22                        |
| 2-Educacion Media Superior                                     | 42,881.70        | 46,193.01        | 45,092.38        | 43,982.33        | 41,697.31        | 41,289.11        | 39,808.61        | 39,808.61        | 2,285.02         | 2,693.22                        |
| 1-POL. SOCIAL  | 42,881.70        | 46,193.01        | 45,092.38        | 43,982.33        | 41,697.31        | 41,289.11        | 39,808.61        | 39,808.61        | 2,285.02         | 2,693.22                        |
| 1-BACHILLERATO GENERAL   | 42,881.70        | 46,193.01        | 45,092.38        | 43,982.33        | 41,697.31        | 41,289.11        | 39,808.61        | 39,808.61        | 2,285.02         | 2,693.22                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 42,881.70        | 46,193.01        | 45,092.38        | 43,982.33        | 41,697.31        | 41,289.11        | 39,808.61        | 39,808.61        | 2,285.02         | 2,693.22                        |
| <b>1608-EMSAD 08 POZAS DE STA. ANA</b>                         | <b>16,593.34</b> | <b>8,917.26</b>  | <b>6,238.97</b>  | <b>19,271.63</b> | <b>18,528.79</b> | <b>18,528.79</b> | <b>18,121.89</b> | <b>18,121.89</b> | <b>742.84</b>    | <b>742.84</b>                   |
| <b>2-Desarrollo Social</b>                                     | <b>16,593.34</b> | <b>8,917.26</b>  | <b>6,238.97</b>  | <b>19,271.63</b> | <b>18,528.79</b> | <b>18,528.79</b> | <b>18,121.89</b> | <b>18,121.89</b> | <b>742.84</b>    | <b>742.84</b>                   |
| 25-EDUCACION   | 16,593.34        | 8,917.26         | 6,238.97         | 19,271.63        | 18,528.79        | 18,528.79        | 18,121.89        | 18,121.89        | 742.84           | 742.84                          |
| 2-Educacion Media Superior                                     | 16,593.34        | 8,917.26         | 6,238.97         | 19,271.63        | 18,528.79        | 18,528.79        | 18,121.89        | 18,121.89        | 742.84           | 742.84                          |
| 1-POL. SOCIAL  | 16,593.34        | 8,917.26         | 6,238.97         | 19,271.63        | 18,528.79        | 18,528.79        | 18,121.89        | 18,121.89        | 742.84           | 742.84                          |
| 1-BACHILLERATO GENERAL   | 16,593.34        | 8,917.26         | 6,238.97         | 19,271.63        | 18,528.79        | 18,528.79        | 18,121.89        | 18,121.89        | 742.84           | 742.84                          |
| 21-EDUCACION MEDIA SUPERIOR                                    | 16,593.34        | 8,917.26         | 6,238.97         | 19,271.63        | 18,528.79        | 18,528.79        | 18,121.89        | 18,121.89        | 742.84           | 742.84                          |
| <b>1609-EMSAD 09 GUADALCAZAR</b>                               | <b>22,875.72</b> | <b>11,299.95</b> | <b>11,299.95</b> | <b>22,875.72</b> | <b>15,074.73</b> | <b>15,074.73</b> | <b>15,074.73</b> | <b>15,074.73</b> | <b>7,800.99</b>  | <b>7,800.99</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>22,875.72</b> | <b>11,299.95</b> | <b>11,299.95</b> | <b>22,875.72</b> | <b>15,074.73</b> | <b>15,074.73</b> | <b>15,074.73</b> | <b>15,074.73</b> | <b>7,800.99</b>  | <b>7,800.99</b>                 |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado         | Ampliaciones     | Reducciones      | Modificado       | Comprometido     | Devengado        | Ejercido         | Pagado           | Disponible       | Crédito (Modificado -Devengado) |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------|
| 25-EDUCACION   | 22875.72         | 11,299.95        | 11,299.95        | 22,875.72        | 15,074.73        | 15,074.73        | 15,074.73        | 15,074.73        | 7,800.99         | 7,800.99                        |
| 2-Educacion Media Superior                                     | 22,875.72        | 11,299.95        | 11,299.95        | 22,875.72        | 15,074.73        | 15,074.73        | 15,074.73        | 15,074.73        | 7,800.99         | 7,800.99                        |
| 1-POL. SOCIAL  | 22,875.72        | 11,299.95        | 11,299.95        | 22,875.72        | 15,074.73        | 15,074.73        | 15,074.73        | 15,074.73        | 7,800.99         | 7,800.99                        |
| 1-BACHILLERATO GENERAL   | 22,875.72        | 11,299.95        | 11,299.95        | 22,875.72        | 15,074.73        | 15,074.73        | 15,074.73        | 15,074.73        | 7,800.99         | 7,800.99                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 22,875.72        | 11,299.95        | 11,299.95        | 22,875.72        | 15,074.73        | 15,074.73        | 15,074.73        | 15,074.73        | 7,800.99         | 7,800.99                        |
| <b>1610-EMSAD 10 PAPANLACO</b>                                 | <b>18,091.00</b> | <b>11,774.60</b> | <b>12,417.30</b> | <b>17,448.30</b> | <b>17,368.30</b> | <b>14,131.10</b> | <b>14,131.10</b> | <b>14,131.10</b> | <b>80.00</b>     | <b>3,317.20</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>18,091.00</b> | <b>11,774.60</b> | <b>12,417.30</b> | <b>17,448.30</b> | <b>17,368.30</b> | <b>14,131.10</b> | <b>14,131.10</b> | <b>14,131.10</b> | <b>80.00</b>     | <b>3,317.20</b>                 |
| 25-EDUCACION   | 18,091.00        | 11,774.60        | 12,417.30        | 17,448.30        | 17,368.30        | 14,131.10        | 14,131.10        | 14,131.10        | 80.00            | 3,317.20                        |
| 2-Educacion Media Superior                                     | 18,091.00        | 11,774.60        | 12,417.30        | 17,448.30        | 17,368.30        | 14,131.10        | 14,131.10        | 14,131.10        | 80.00            | 3,317.20                        |
| 1-POL. SOCIAL  | 18,091.00        | 11,774.60        | 12,417.30        | 17,448.30        | 17,368.30        | 14,131.10        | 14,131.10        | 14,131.10        | 80.00            | 3,317.20                        |
| 1-BACHILLERATO GENERAL   | 18,091.00        | 11,774.60        | 12,417.30        | 17,448.30        | 17,368.30        | 14,131.10        | 14,131.10        | 14,131.10        | 80.00            | 3,317.20                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 18,091.00        | 11,774.60        | 12,417.30        | 17,448.30        | 17,368.30        | 14,131.10        | 14,131.10        | 14,131.10        | 80.00            | 3,317.20                        |
| <b>1611-EMSAD 11 ZACAYO</b>                                    | <b>21,841.87</b> | <b>22,189.97</b> | <b>25,593.25</b> | <b>18,438.59</b> | <b>18,355.83</b> | <b>18,355.83</b> | <b>18,355.83</b> | <b>18,355.83</b> | <b>82.76</b>     | <b>82.76</b>                    |
| <b>2-Desarrollo Social</b>                                     | <b>21,841.87</b> | <b>22,189.97</b> | <b>25,593.25</b> | <b>18,438.59</b> | <b>18,355.83</b> | <b>18,355.83</b> | <b>18,355.83</b> | <b>18,355.83</b> | <b>82.76</b>     | <b>82.76</b>                    |
| 25-EDUCACION   | 21,841.87        | 22,189.97        | 25,593.25        | 18,438.59        | 18,355.83        | 18,355.83        | 18,355.83        | 18,355.83        | 82.76            | 82.76                           |
| 2-Educacion Media Superior                                     | 21,841.87        | 22,189.97        | 25,593.25        | 18,438.59        | 18,355.83        | 18,355.83        | 18,355.83        | 18,355.83        | 82.76            | 82.76                           |
| 1-POL. SOCIAL  | 21,841.87        | 22,189.97        | 25,593.25        | 18,438.59        | 18,355.83        | 18,355.83        | 18,355.83        | 18,355.83        | 82.76            | 82.76                           |
| 1-BACHILLERATO GENERAL   | 21,841.87        | 22,189.97        | 25,593.25        | 18,438.59        | 18,355.83        | 18,355.83        | 18,355.83        | 18,355.83        | 82.76            | 82.76                           |
| 21-EDUCACION MEDIA SUPERIOR                                    | 21,841.87        | 22,189.97        | 25,593.25        | 18,438.59        | 18,355.83        | 18,355.83        | 18,355.83        | 18,355.83        | 82.76            | 82.76                           |
| <b>1612-EMSAD 12 LA PARADA</b>                                 | <b>49,826.02</b> | <b>5,193.51</b>  | <b>20,609.50</b> | <b>34,410.03</b> | <b>10,272.02</b> | <b>10,272.02</b> | <b>10,272.02</b> | <b>10,272.02</b> | <b>24,138.01</b> | <b>24,138.01</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>49,826.02</b> | <b>5,193.51</b>  | <b>20,609.50</b> | <b>34,410.03</b> | <b>10,272.02</b> | <b>10,272.02</b> | <b>10,272.02</b> | <b>10,272.02</b> | <b>24,138.01</b> | <b>24,138.01</b>                |
| 25-EDUCACION   | 49,826.02        | 5,193.51         | 20,609.50        | 34,410.03        | 10,272.02        | 10,272.02        | 10,272.02        | 10,272.02        | 24,138.01        | 24,138.01                       |
| 2-Educacion Media Superior                                     | 49,826.02        | 5,193.51         | 20,609.50        | 34,410.03        | 10,272.02        | 10,272.02        | 10,272.02        | 10,272.02        | 24,138.01        | 24,138.01                       |
| 1-POL. SOCIAL  | 49,826.02        | 5,193.51         | 20,609.50        | 34,410.03        | 10,272.02        | 10,272.02        | 10,272.02        | 10,272.02        | 24,138.01        | 24,138.01                       |
| 1-BACHILLERATO GENERAL   | 49,826.02        | 5,193.51         | 20,609.50        | 34,410.03        | 10,272.02        | 10,272.02        | 10,272.02        | 10,272.02        | 24,138.01        | 24,138.01                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 49,826.02        | 5,193.51         | 20,609.50        | 34,410.03        | 10,272.02        | 10,272.02        | 10,272.02        | 10,272.02        | 24,138.01        | 24,138.01                       |
| <b>1613-EMSAD 13 TAMPAXAL</b>                                  | <b>42,357.53</b> | <b>20,211.78</b> | <b>29,377.86</b> | <b>33,191.45</b> | <b>27,329.49</b> | <b>27,329.49</b> | <b>27,329.49</b> | <b>27,329.49</b> | <b>5,861.96</b>  | <b>5,861.96</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>42,357.53</b> | <b>20,211.78</b> | <b>29,377.86</b> | <b>33,191.45</b> | <b>27,329.49</b> | <b>27,329.49</b> | <b>27,329.49</b> | <b>27,329.49</b> | <b>5,861.96</b>  | <b>5,861.96</b>                 |
| 25-EDUCACION   | 42,357.53        | 20,211.78        | 29,377.86        | 33,191.45        | 27,329.49        | 27,329.49        | 27,329.49        | 27,329.49        | 5,861.96         | 5,861.96                        |
| 2-Educacion Media Superior                                     | 42,357.53        | 20,211.78        | 29,377.86        | 33,191.45        | 27,329.49        | 27,329.49        | 27,329.49        | 27,329.49        | 5,861.96         | 5,861.96                        |
| 1-POL. SOCIAL  | 42,357.53        | 20,211.78        | 29,377.86        | 33,191.45        | 27,329.49        | 27,329.49        | 27,329.49        | 27,329.49        | 5,861.96         | 5,861.96                        |
| 1-BACHILLERATO GENERAL   | 42,357.53        | 20,211.78        | 29,377.86        | 33,191.45        | 27,329.49        | 27,329.49        | 27,329.49        | 27,329.49        | 5,861.96         | 5,861.96                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 42,357.53        | 20,211.78        | 29,377.86        | 33,191.45        | 27,329.49        | 27,329.49        | 27,329.49        | 27,329.49        | 5,861.96         | 5,861.96                        |
| <b>1614-EMSAD 14 ITZTACAPA</b>                                 | <b>39,550.00</b> | <b>11,036.71</b> | <b>13,694.71</b> | <b>36,892.00</b> | <b>23,660.63</b> | <b>22,607.05</b> | <b>22,607.05</b> | <b>22,607.05</b> | <b>13,231.37</b> | <b>14,284.95</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>39,550.00</b> | <b>11,036.71</b> | <b>13,694.71</b> | <b>36,892.00</b> | <b>23,660.63</b> | <b>22,607.05</b> | <b>22,607.05</b> | <b>22,607.05</b> | <b>13,231.37</b> | <b>14,284.95</b>                |
| 25-EDUCACION   | 39,550.00        | 11,036.71        | 13,694.71        | 36,892.00        | 23,660.63        | 22,607.05        | 22,607.05        | 22,607.05        | 13,231.37        | 14,284.95                       |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado         | Ampliaciones     | Reducciones      | Modificado       | Comprometido     | Devengado        | Ejercido         | Pagado           | Disponible       | Crédito (Modificado -Devengado) |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------|
| 2-Educacion Media Superior                                     | 39550.00         | 11,036.71        | 13,694.71        | 36892.00         | 23660.63         | 22607.05         | 22,607.05        | 22607.05         | 13,231.37        | 14,284.95                       |
| 1-POL. SOCIAL  | 39,550.00        | 11,036.71        | 13,694.71        | 36,892.00        | 23,660.63        | 22,607.05        | 22,607.05        | 22,607.05        | 13,231.37        | 14,284.95                       |
| 1-BACHILLERATO GENERAL   | 39,550.00        | 11,036.71        | 13,694.71        | 36,892.00        | 23,660.63        | 22,607.05        | 22,607.05        | 22,607.05        | 13,231.37        | 14,284.95                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 39,550.00        | 11,036.71        | 13,694.71        | 36,892.00        | 23,660.63        | 22,607.05        | 22,607.05        | 22,607.05        | 13,231.37        | 14,284.95                       |
| <b>1615-EMSAD 15 OJO DE AGUA</b>                               | <b>11,402.49</b> | <b>5,094.80</b>  | <b>6,220.85</b>  | <b>10,276.44</b> | <b>9,648.00</b>  | <b>9,648.00</b>  | <b>9,648.00</b>  | <b>9,648.00</b>  | <b>628.44</b>    | <b>628.44</b>                   |
| <b>2-Desarrollo Social</b>                                     | <b>11,402.49</b> | <b>5,094.80</b>  | <b>6,220.85</b>  | <b>10,276.44</b> | <b>9,648.00</b>  | <b>9,648.00</b>  | <b>9,648.00</b>  | <b>9,648.00</b>  | <b>628.44</b>    | <b>628.44</b>                   |
| 25-EDUCACION   | 11,402.49        | 5,094.80         | 6,220.85         | 10,276.44        | 9,648.00         | 9,648.00         | 9,648.00         | 9,648.00         | 628.44           | 628.44                          |
| 2-Educacion Media Superior                                     | 11,402.49        | 5,094.80         | 6,220.85         | 10,276.44        | 9,648.00         | 9,648.00         | 9,648.00         | 9,648.00         | 628.44           | 628.44                          |
| 1-POL. SOCIAL  | 11,402.49        | 5,094.80         | 6,220.85         | 10,276.44        | 9,648.00         | 9,648.00         | 9,648.00         | 9,648.00         | 628.44           | 628.44                          |
| 1-BACHILLERATO GENERAL   | 11,402.49        | 5,094.80         | 6,220.85         | 10,276.44        | 9,648.00         | 9,648.00         | 9,648.00         | 9,648.00         | 628.44           | 628.44                          |
| 21-EDUCACION MEDIA SUPERIOR                                    | 11,402.49        | 5,094.80         | 6,220.85         | 10,276.44        | 9,648.00         | 9,648.00         | 9,648.00         | 9,648.00         | 628.44           | 628.44                          |
| <b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>                          | <b>30,372.39</b> | <b>23,857.83</b> | <b>8,999.83</b>  | <b>45,230.39</b> | <b>27,891.82</b> | <b>27,891.82</b> | <b>27,891.82</b> | <b>27,891.82</b> | <b>17,338.57</b> | <b>17,338.57</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>30,372.39</b> | <b>23,857.83</b> | <b>8,999.83</b>  | <b>45,230.39</b> | <b>27,891.82</b> | <b>27,891.82</b> | <b>27,891.82</b> | <b>27,891.82</b> | <b>17,338.57</b> | <b>17,338.57</b>                |
| 25-EDUCACION   | 30,372.39        | 23,857.83        | 8,999.83         | 45,230.39        | 27,891.82        | 27,891.82        | 27,891.82        | 27,891.82        | 17,338.57        | 17,338.57                       |
| 2-Educacion Media Superior                                     | 30,372.39        | 23,857.83        | 8,999.83         | 45,230.39        | 27,891.82        | 27,891.82        | 27,891.82        | 27,891.82        | 17,338.57        | 17,338.57                       |
| 1-POL. SOCIAL  | 30,372.39        | 23,857.83        | 8,999.83         | 45,230.39        | 27,891.82        | 27,891.82        | 27,891.82        | 27,891.82        | 17,338.57        | 17,338.57                       |
| 1-BACHILLERATO GENERAL   | 30,372.39        | 23,857.83        | 8,999.83         | 45,230.39        | 27,891.82        | 27,891.82        | 27,891.82        | 27,891.82        | 17,338.57        | 17,338.57                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 30,372.39        | 23,857.83        | 8,999.83         | 45,230.39        | 27,891.82        | 27,891.82        | 27,891.82        | 27,891.82        | 17,338.57        | 17,338.57                       |
| <b>1617-EMSAD 17 NUEVO AQUISMON</b>                            | <b>12,849.00</b> | <b>23,401.40</b> | <b>13,254.47</b> | <b>22,995.93</b> | <b>11,787.01</b> | <b>11,787.01</b> | <b>11,787.01</b> | <b>11,787.01</b> | <b>11,208.92</b> | <b>11,208.92</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>12,849.00</b> | <b>23,401.40</b> | <b>13,254.47</b> | <b>22,995.93</b> | <b>11,787.01</b> | <b>11,787.01</b> | <b>11,787.01</b> | <b>11,787.01</b> | <b>11,208.92</b> | <b>11,208.92</b>                |
| 25-EDUCACION   | 12,849.00        | 23,401.40        | 13,254.47        | 22,995.93        | 11,787.01        | 11,787.01        | 11,787.01        | 11,787.01        | 11,208.92        | 11,208.92                       |
| 2-Educacion Media Superior                                     | 12,849.00        | 23,401.40        | 13,254.47        | 22,995.93        | 11,787.01        | 11,787.01        | 11,787.01        | 11,787.01        | 11,208.92        | 11,208.92                       |
| 1-POL. SOCIAL  | 12,849.00        | 23,401.40        | 13,254.47        | 22,995.93        | 11,787.01        | 11,787.01        | 11,787.01        | 11,787.01        | 11,208.92        | 11,208.92                       |
| 1-BACHILLERATO GENERAL   | 12,849.00        | 23,401.40        | 13,254.47        | 22,995.93        | 11,787.01        | 11,787.01        | 11,787.01        | 11,787.01        | 11,208.92        | 11,208.92                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 12,849.00        | 23,401.40        | 13,254.47        | 22,995.93        | 11,787.01        | 11,787.01        | 11,787.01        | 11,787.01        | 11,208.92        | 11,208.92                       |
| <b>1618-EMSAD 18 EL CARRIZAL</b>                               | <b>28,508.70</b> | <b>47,644.42</b> | <b>28,465.99</b> | <b>47,687.13</b> | <b>47,260.77</b> | <b>39,043.13</b> | <b>39,043.13</b> | <b>39,043.13</b> | <b>426.36</b>    | <b>8,644.00</b>                 |
| <b>2-Desarrollo Social</b>                                     | <b>28,508.70</b> | <b>47,644.42</b> | <b>28,465.99</b> | <b>47,687.13</b> | <b>47,260.77</b> | <b>39,043.13</b> | <b>39,043.13</b> | <b>39,043.13</b> | <b>426.36</b>    | <b>8,644.00</b>                 |
| 25-EDUCACION   | 28,508.70        | 47,644.42        | 28,465.99        | 47,687.13        | 47,260.77        | 39,043.13        | 39,043.13        | 39,043.13        | 426.36           | 8,644.00                        |
| 2-Educacion Media Superior                                     | 28,508.70        | 47,644.42        | 28,465.99        | 47,687.13        | 47,260.77        | 39,043.13        | 39,043.13        | 39,043.13        | 426.36           | 8,644.00                        |
| 1-POL. SOCIAL  | 28,508.70        | 47,644.42        | 28,465.99        | 47,687.13        | 47,260.77        | 39,043.13        | 39,043.13        | 39,043.13        | 426.36           | 8,644.00                        |
| 1-BACHILLERATO GENERAL   | 28,508.70        | 47,644.42        | 28,465.99        | 47,687.13        | 47,260.77        | 39,043.13        | 39,043.13        | 39,043.13        | 426.36           | 8,644.00                        |
| 21-EDUCACION MEDIA SUPERIOR                                    | 28,508.70        | 47,644.42        | 28,465.99        | 47,687.13        | 47,260.77        | 39,043.13        | 39,043.13        | 39,043.13        | 426.36           | 8,644.00                        |
| <b>1619-EMSAD 19 COYOLES</b>                                   | <b>24,818.70</b> | <b>11,924.88</b> | <b>22,125.50</b> | <b>14,618.08</b> | <b>14,405.04</b> | <b>14,405.04</b> | <b>14,405.04</b> | <b>14,405.04</b> | <b>213.04</b>    | <b>213.04</b>                   |
| <b>2-Desarrollo Social</b>                                     | <b>24,818.70</b> | <b>11,924.88</b> | <b>22,125.50</b> | <b>14,618.08</b> | <b>14,405.04</b> | <b>14,405.04</b> | <b>14,405.04</b> | <b>14,405.04</b> | <b>213.04</b>    | <b>213.04</b>                   |
| 25-EDUCACION   | 24,818.70        | 11,924.88        | 22,125.50        | 14,618.08        | 14,405.04        | 14,405.04        | 14,405.04        | 14,405.04        | 213.04           | 213.04                          |
| 2-Educacion Media Superior                                     | 24,818.70        | 11,924.88        | 22,125.50        | 14,618.08        | 14,405.04        | 14,405.04        | 14,405.04        | 14,405.04        | 213.04           | 213.04                          |





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado         | Ampliaciones     | Reducciones      | Modificado       | Comprometido     | Devengado        | Ejercido         | Pagado           | Disponible       | Crédito (Modificado-Devengado) |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|--------------------------------|
| 1-POL. SOCIAL  | 24,818.70        | 11,924.88        | 22,125.50        | 14,618.08        | 14,405.04        | 14,405.04        | 14,405.04        | 14,405.04        | 213.04           | 213.04                         |
| 1-BACHILLERATO GENERAL   | 24,818.70        | 11,924.88        | 22,125.50        | 14,618.08        | 14,405.04        | 14,405.04        | 14,405.04        | 14,405.04        | 213.04           | 213.04                         |
| 21-EDUCACION MEDIA SUPERIOR                                    | 24,818.70        | 11,924.88        | 22,125.50        | 14,618.08        | 14,405.04        | 14,405.04        | 14,405.04        | 14,405.04        | 213.04           | 213.04                         |
| <b>1620-EMSAD 20 TAMAN</b>                                     | <b>51,748.00</b> | <b>32,596.53</b> | <b>46,073.95</b> | <b>38,270.58</b> | <b>36,350.77</b> | <b>34,288.77</b> | <b>34,288.77</b> | <b>34,288.77</b> | <b>1,919.81</b>  | <b>3,981.81</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>51,748.00</b> | <b>32,596.53</b> | <b>46,073.95</b> | <b>38,270.58</b> | <b>36,350.77</b> | <b>34,288.77</b> | <b>34,288.77</b> | <b>34,288.77</b> | <b>1,919.81</b>  | <b>3,981.81</b>                |
| 25-EDUCACION   | 51,748.00        | 32,596.53        | 46,073.95        | 38,270.58        | 36,350.77        | 34,288.77        | 34,288.77        | 34,288.77        | 1,919.81         | 3,981.81                       |
| 2-Educacion Media Superior                                     | 51,748.00        | 32,596.53        | 46,073.95        | 38,270.58        | 36,350.77        | 34,288.77        | 34,288.77        | 34,288.77        | 1,919.81         | 3,981.81                       |
| 1-POL. SOCIAL  | 51,748.00        | 32,596.53        | 46,073.95        | 38,270.58        | 36,350.77        | 34,288.77        | 34,288.77        | 34,288.77        | 1,919.81         | 3,981.81                       |
| 1-BACHILLERATO GENERAL   | 51,748.00        | 32,596.53        | 46,073.95        | 38,270.58        | 36,350.77        | 34,288.77        | 34,288.77        | 34,288.77        | 1,919.81         | 3,981.81                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 51,748.00        | 32,596.53        | 46,073.95        | 38,270.58        | 36,350.77        | 34,288.77        | 34,288.77        | 34,288.77        | 1,919.81         | 3,981.81                       |
| <b>1621-EMSAD 21 LA PILA</b>                                   | <b>39,525.00</b> | <b>10,550.95</b> | <b>13,491.05</b> | <b>36,584.90</b> | <b>22,731.23</b> | <b>22,731.23</b> | <b>22,731.23</b> | <b>22,731.23</b> | <b>13,853.67</b> | <b>13,853.67</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>39,525.00</b> | <b>10,550.95</b> | <b>13,491.05</b> | <b>36,584.90</b> | <b>22,731.23</b> | <b>22,731.23</b> | <b>22,731.23</b> | <b>22,731.23</b> | <b>13,853.67</b> | <b>13,853.67</b>               |
| 25-EDUCACION   | 39,525.00        | 10,550.95        | 13,491.05        | 36,584.90        | 22,731.23        | 22,731.23        | 22,731.23        | 22,731.23        | 13,853.67        | 13,853.67                      |
| 2-Educacion Media Superior                                     | 39,525.00        | 10,550.95        | 13,491.05        | 36,584.90        | 22,731.23        | 22,731.23        | 22,731.23        | 22,731.23        | 13,853.67        | 13,853.67                      |
| 1-POL. SOCIAL  | 39,525.00        | 10,550.95        | 13,491.05        | 36,584.90        | 22,731.23        | 22,731.23        | 22,731.23        | 22,731.23        | 13,853.67        | 13,853.67                      |
| 1-BACHILLERATO GENERAL   | 39,525.00        | 10,550.95        | 13,491.05        | 36,584.90        | 22,731.23        | 22,731.23        | 22,731.23        | 22,731.23        | 13,853.67        | 13,853.67                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 39,525.00        | 10,550.95        | 13,491.05        | 36,584.90        | 22,731.23        | 22,731.23        | 22,731.23        | 22,731.23        | 13,853.67        | 13,853.67                      |
| <b>1622-EMSAD 22 SAN NICOLAS</b>                               | <b>55,631.70</b> | <b>6,086.20</b>  | <b>18,477.54</b> | <b>43,240.36</b> | <b>23,064.13</b> | <b>23,064.13</b> | <b>23,064.13</b> | <b>23,064.13</b> | <b>20,176.23</b> | <b>20,176.23</b>               |
| <b>2-Desarrollo Social</b>                                     | <b>55,631.70</b> | <b>6,086.20</b>  | <b>18,477.54</b> | <b>43,240.36</b> | <b>23,064.13</b> | <b>23,064.13</b> | <b>23,064.13</b> | <b>23,064.13</b> | <b>20,176.23</b> | <b>20,176.23</b>               |
| 25-EDUCACION   | 55,631.70        | 6,086.20         | 18,477.54        | 43,240.36        | 23,064.13        | 23,064.13        | 23,064.13        | 23,064.13        | 20,176.23        | 20,176.23                      |
| 2-Educacion Media Superior                                     | 55,631.70        | 6,086.20         | 18,477.54        | 43,240.36        | 23,064.13        | 23,064.13        | 23,064.13        | 23,064.13        | 20,176.23        | 20,176.23                      |
| 1-POL. SOCIAL  | 55,631.70        | 6,086.20         | 18,477.54        | 43,240.36        | 23,064.13        | 23,064.13        | 23,064.13        | 23,064.13        | 20,176.23        | 20,176.23                      |
| 1-BACHILLERATO GENERAL   | 55,631.70        | 6,086.20         | 18,477.54        | 43,240.36        | 23,064.13        | 23,064.13        | 23,064.13        | 23,064.13        | 20,176.23        | 20,176.23                      |
| 21-EDUCACION MEDIA SUPERIOR                                    | 55,631.70        | 6,086.20         | 18,477.54        | 43,240.36        | 23,064.13        | 23,064.13        | 23,064.13        | 23,064.13        | 20,176.23        | 20,176.23                      |
| <b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>                    | <b>31,564.91</b> | <b>13,667.02</b> | <b>13,481.02</b> | <b>31,750.91</b> | <b>21,978.99</b> | <b>21,978.99</b> | <b>21,978.99</b> | <b>21,978.99</b> | <b>9,771.92</b>  | <b>9,771.92</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>31,564.91</b> | <b>13,667.02</b> | <b>13,481.02</b> | <b>31,750.91</b> | <b>21,978.99</b> | <b>21,978.99</b> | <b>21,978.99</b> | <b>21,978.99</b> | <b>9,771.92</b>  | <b>9,771.92</b>                |
| 25-EDUCACION   | 31,564.91        | 13,667.02        | 13,481.02        | 31,750.91        | 21,978.99        | 21,978.99        | 21,978.99        | 21,978.99        | 9,771.92         | 9,771.92                       |
| 2-Educacion Media Superior                                     | 31,564.91        | 13,667.02        | 13,481.02        | 31,750.91        | 21,978.99        | 21,978.99        | 21,978.99        | 21,978.99        | 9,771.92         | 9,771.92                       |
| 1-POL. SOCIAL  | 31,564.91        | 13,667.02        | 13,481.02        | 31,750.91        | 21,978.99        | 21,978.99        | 21,978.99        | 21,978.99        | 9,771.92         | 9,771.92                       |
| 1-BACHILLERATO GENERAL   | 31,564.91        | 13,667.02        | 13,481.02        | 31,750.91        | 21,978.99        | 21,978.99        | 21,978.99        | 21,978.99        | 9,771.92         | 9,771.92                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 31,564.91        | 13,667.02        | 13,481.02        | 31,750.91        | 21,978.99        | 21,978.99        | 21,978.99        | 21,978.99        | 9,771.92         | 9,771.92                       |
| <b>1624-EMSAD 24 CHUNUNTZEN2</b>                               | <b>29,154.00</b> | <b>38,829.56</b> | <b>26,546.00</b> | <b>41,437.56</b> | <b>38,637.55</b> | <b>38,337.55</b> | <b>38,037.55</b> | <b>38,037.55</b> | <b>2,800.01</b>  | <b>3,100.01</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>29,154.00</b> | <b>38,829.56</b> | <b>26,546.00</b> | <b>41,437.56</b> | <b>38,637.55</b> | <b>38,337.55</b> | <b>38,037.55</b> | <b>38,037.55</b> | <b>2,800.01</b>  | <b>3,100.01</b>                |
| 25-EDUCACION   | 29,154.00        | 38,829.56        | 26,546.00        | 41,437.56        | 38,637.55        | 38,337.55        | 38,037.55        | 38,037.55        | 2,800.01         | 3,100.01                       |
| 2-Educacion Media Superior                                     | 29,154.00        | 38,829.56        | 26,546.00        | 41,437.56        | 38,637.55        | 38,337.55        | 38,037.55        | 38,037.55        | 2,800.01         | 3,100.01                       |
| 1-POL. SOCIAL  | 29,154.00        | 38,829.56        | 26,546.00        | 41,437.56        | 38,637.55        | 38,337.55        | 38,037.55        | 38,037.55        | 2,800.01         | 3,100.01                       |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado         | Ampliaciones     | Reducciones      | Modificado       | Comprometido     | Devengado        | Ejercido         | Pagado           | Disponible      | Crédito (Modificado-Devengado) |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|-----------------|--------------------------------|
| 1-BACHILLERATO GENERAL   | 29,154.00        | 38,829.56        | 26,546.00        | 41,437.56        | 38,637.55        | 38,337.55        | 38,037.55        | 38,037.55        | 2,800.01        | 3,100.01                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 29,154.00        | 38,829.56        | 26,546.00        | 41,437.56        | 38,637.55        | 38,337.55        | 38,037.55        | 38,037.55        | 2,800.01        | 3,100.01                       |
| <b>1625-EMSAD 25 CHARCO DEL LOBO</b>                           | <b>14,402.50</b> | <b>9,401.33</b>  | <b>7,260.14</b>  | <b>16,543.69</b> | <b>11,895.28</b> | <b>11,136.28</b> | <b>10,098.08</b> | <b>10,098.08</b> | <b>4,648.41</b> | <b>5,407.41</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>14,402.50</b> | <b>9,401.33</b>  | <b>7,260.14</b>  | <b>16,543.69</b> | <b>11,895.28</b> | <b>11,136.28</b> | <b>10,098.08</b> | <b>10,098.08</b> | <b>4,648.41</b> | <b>5,407.41</b>                |
| 25-EDUCACION   | 14,402.50        | 9,401.33         | 7,260.14         | 16,543.69        | 11,895.28        | 11,136.28        | 10,098.08        | 10,098.08        | 4,648.41        | 5,407.41                       |
| 2-Educacion Media Superior                                     | 14,402.50        | 9,401.33         | 7,260.14         | 16,543.69        | 11,895.28        | 11,136.28        | 10,098.08        | 10,098.08        | 4,648.41        | 5,407.41                       |
| 1-POL. SOCIAL  | 14,402.50        | 9,401.33         | 7,260.14         | 16,543.69        | 11,895.28        | 11,136.28        | 10,098.08        | 10,098.08        | 4,648.41        | 5,407.41                       |
| 1-BACHILLERATO GENERAL   | 14,402.50        | 9,401.33         | 7,260.14         | 16,543.69        | 11,895.28        | 11,136.28        | 10,098.08        | 10,098.08        | 4,648.41        | 5,407.41                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 14,402.50        | 9,401.33         | 7,260.14         | 16,543.69        | 11,895.28        | 11,136.28        | 10,098.08        | 10,098.08        | 4,648.41        | 5,407.41                       |
| <b>1626-EMSAD 26 CERRITO DE ROJAS</b>                          | <b>14,427.36</b> | <b>24,138.10</b> | <b>15,604.34</b> | <b>22,961.12</b> | <b>20,340.17</b> | <b>19,574.17</b> | <b>19,574.17</b> | <b>19,574.17</b> | <b>2,620.95</b> | <b>3,386.95</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>14,427.36</b> | <b>24,138.10</b> | <b>15,604.34</b> | <b>22,961.12</b> | <b>20,340.17</b> | <b>19,574.17</b> | <b>19,574.17</b> | <b>19,574.17</b> | <b>2,620.95</b> | <b>3,386.95</b>                |
| 25-EDUCACION   | 14,427.36        | 24,138.10        | 15,604.34        | 22,961.12        | 20,340.17        | 19,574.17        | 19,574.17        | 19,574.17        | 2,620.95        | 3,386.95                       |
| 2-Educacion Media Superior                                     | 14,427.36        | 24,138.10        | 15,604.34        | 22,961.12        | 20,340.17        | 19,574.17        | 19,574.17        | 19,574.17        | 2,620.95        | 3,386.95                       |
| 1-POL. SOCIAL  | 14,427.36        | 24,138.10        | 15,604.34        | 22,961.12        | 20,340.17        | 19,574.17        | 19,574.17        | 19,574.17        | 2,620.95        | 3,386.95                       |
| 1-BACHILLERATO GENERAL   | 14,427.36        | 24,138.10        | 15,604.34        | 22,961.12        | 20,340.17        | 19,574.17        | 19,574.17        | 19,574.17        | 2,620.95        | 3,386.95                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 14,427.36        | 24,138.10        | 15,604.34        | 22,961.12        | 20,340.17        | 19,574.17        | 19,574.17        | 19,574.17        | 2,620.95        | 3,386.95                       |
| <b>1627-EMSAD 27 PLAZUELA</b>                                  | <b>20,681.00</b> | <b>19,598.34</b> | <b>18,266.41</b> | <b>22,012.93</b> | <b>21,589.19</b> | <b>21,587.21</b> | <b>21,587.21</b> | <b>21,587.21</b> | <b>423.74</b>   | <b>425.72</b>                  |
| <b>2-Desarrollo Social</b>                                     | <b>20,681.00</b> | <b>19,598.34</b> | <b>18,266.41</b> | <b>22,012.93</b> | <b>21,589.19</b> | <b>21,587.21</b> | <b>21,587.21</b> | <b>21,587.21</b> | <b>423.74</b>   | <b>425.72</b>                  |
| 25-EDUCACION   | 20,681.00        | 19,598.34        | 18,266.41        | 22,012.93        | 21,589.19        | 21,587.21        | 21,587.21        | 21,587.21        | 423.74          | 425.72                         |
| 2-Educacion Media Superior                                     | 20,681.00        | 19,598.34        | 18,266.41        | 22,012.93        | 21,589.19        | 21,587.21        | 21,587.21        | 21,587.21        | 423.74          | 425.72                         |
| 1-POL. SOCIAL  | 20,681.00        | 19,598.34        | 18,266.41        | 22,012.93        | 21,589.19        | 21,587.21        | 21,587.21        | 21,587.21        | 423.74          | 425.72                         |
| 1-BACHILLERATO GENERAL   | 20,681.00        | 19,598.34        | 18,266.41        | 22,012.93        | 21,589.19        | 21,587.21        | 21,587.21        | 21,587.21        | 423.74          | 425.72                         |
| 21-EDUCACION MEDIA SUPERIOR                                    | 20,681.00        | 19,598.34        | 18,266.41        | 22,012.93        | 21,589.19        | 21,587.21        | 21,587.21        | 21,587.21        | 423.74          | 425.72                         |
| <b>1628-EMSAD 28 LA PALMA</b>                                  | <b>20,063.00</b> | <b>16,282.60</b> | <b>15,752.10</b> | <b>20,593.50</b> | <b>16,677.12</b> | <b>16,677.12</b> | <b>16,677.12</b> | <b>16,677.12</b> | <b>3,916.38</b> | <b>3,916.38</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>20,063.00</b> | <b>16,282.60</b> | <b>15,752.10</b> | <b>20,593.50</b> | <b>16,677.12</b> | <b>16,677.12</b> | <b>16,677.12</b> | <b>16,677.12</b> | <b>3,916.38</b> | <b>3,916.38</b>                |
| 25-EDUCACION   | 20,063.00        | 16,282.60        | 15,752.10        | 20,593.50        | 16,677.12        | 16,677.12        | 16,677.12        | 16,677.12        | 3,916.38        | 3,916.38                       |
| 2-Educacion Media Superior                                     | 20,063.00        | 16,282.60        | 15,752.10        | 20,593.50        | 16,677.12        | 16,677.12        | 16,677.12        | 16,677.12        | 3,916.38        | 3,916.38                       |
| 1-POL. SOCIAL  | 20,063.00        | 16,282.60        | 15,752.10        | 20,593.50        | 16,677.12        | 16,677.12        | 16,677.12        | 16,677.12        | 3,916.38        | 3,916.38                       |
| 1-BACHILLERATO GENERAL   | 20,063.00        | 16,282.60        | 15,752.10        | 20,593.50        | 16,677.12        | 16,677.12        | 16,677.12        | 16,677.12        | 3,916.38        | 3,916.38                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 20,063.00        | 16,282.60        | 15,752.10        | 20,593.50        | 16,677.12        | 16,677.12        | 16,677.12        | 16,677.12        | 3,916.38        | 3,916.38                       |
| <b>1629-EMSAD 29 EL CARRIZO</b>                                | <b>18,936.00</b> | <b>8,255.00</b>  | <b>9,675.00</b>  | <b>17,516.00</b> | <b>13,278.57</b> | <b>13,278.57</b> | <b>13,278.57</b> | <b>13,278.57</b> | <b>4,237.43</b> | <b>4,237.43</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>18,936.00</b> | <b>8,255.00</b>  | <b>9,675.00</b>  | <b>17,516.00</b> | <b>13,278.57</b> | <b>13,278.57</b> | <b>13,278.57</b> | <b>13,278.57</b> | <b>4,237.43</b> | <b>4,237.43</b>                |
| 25-EDUCACION   | 18,936.00        | 8,255.00         | 9,675.00         | 17,516.00        | 13,278.57        | 13,278.57        | 13,278.57        | 13,278.57        | 4,237.43        | 4,237.43                       |
| 2-Educacion Media Superior                                     | 18,936.00        | 8,255.00         | 9,675.00         | 17,516.00        | 13,278.57        | 13,278.57        | 13,278.57        | 13,278.57        | 4,237.43        | 4,237.43                       |
| 1-POL. SOCIAL  | 18,936.00        | 8,255.00         | 9,675.00         | 17,516.00        | 13,278.57        | 13,278.57        | 13,278.57        | 13,278.57        | 4,237.43        | 4,237.43                       |
| 1-BACHILLERATO GENERAL   | 18,936.00        | 8,255.00         | 9,675.00         | 17,516.00        | 13,278.57        | 13,278.57        | 13,278.57        | 13,278.57        | 4,237.43        | 4,237.43                       |



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2014

| Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa | Aprobado         | Ampliaciones     | Reducciones      | Modificado       | Comprometido     | Devengado        | Ejercido         | Pagado           | Disponible       | Crédito (Modificado -Devengado) |
|--|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|------------------|---------------------------------|
| 21-EDUCACION MEDIA SUPERIOR                                    | 18,936.00        | 8,255.00         | 9,675.00         | 17,516.00        | 13,278.57        | 13,278.57        | 13,278.57        | 13,278.57        | 4,237.43         | 4,237.43                        |
| <b>1630-EMSAD 30 SANTA FE TEXACAL</b>                          | <b>35,725.26</b> | <b>33,290.06</b> | <b>24,750.00</b> | <b>44,265.32</b> | <b>31,295.59</b> | <b>30,445.59</b> | <b>30,445.59</b> | <b>30,445.59</b> | <b>12,969.73</b> | <b>13,819.73</b>                |
| <b>2-Desarrollo Social</b>                                     | <b>35,725.26</b> | <b>33,290.06</b> | <b>24,750.00</b> | <b>44,265.32</b> | <b>31,295.59</b> | <b>30,445.59</b> | <b>30,445.59</b> | <b>30,445.59</b> | <b>12,969.73</b> | <b>13,819.73</b>                |
| 25-EDUCACION   | 35,725.26        | 33,290.06        | 24,750.00        | 44,265.32        | 31,295.59        | 30,445.59        | 30,445.59        | 30,445.59        | 12,969.73        | 13,819.73                       |
| 2-Educacion Media Superior                                     | 35,725.26        | 33,290.06        | 24,750.00        | 44,265.32        | 31,295.59        | 30,445.59        | 30,445.59        | 30,445.59        | 12,969.73        | 13,819.73                       |
| 1-POL. SOCIAL  | 35,725.26        | 33,290.06        | 24,750.00        | 44,265.32        | 31,295.59        | 30,445.59        | 30,445.59        | 30,445.59        | 12,969.73        | 13,819.73                       |
| 1-BACHILLERATO GENERAL   | 35,725.26        | 33,290.06        | 24,750.00        | 44,265.32        | 31,295.59        | 30,445.59        | 30,445.59        | 30,445.59        | 12,969.73        | 13,819.73                       |
| 21-EDUCACION MEDIA SUPERIOR                                    | 35,725.26        | 33,290.06        | 24,750.00        | 44,265.32        | 31,295.59        | 30,445.59        | 30,445.59        | 30,445.59        | 12,969.73        | 13,819.73                       |