



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	677,269,837.80	7,137,219.28	8,095,279.28	676,311,777.80	203,349,353.52	203,349,353.52	203,349,353.52	203,349,353.52	472,962,424.28	472,962,424.28
2-Desarrollo Social	677,269,837.80	7,137,219.28	8,095,279.28	676,311,777.80	203,349,353.52	203,349,353.52	203,349,353.52	203,349,353.52	472,962,424.28	472,962,424.28
25-EDUCACION	677,269,837.80	7,137,219.28	8,095,279.28	676,311,777.80	203,349,353.52	203,349,353.52	203,349,353.52	203,349,353.52	472,962,424.28	472,962,424.28
2-Educacion Media Superior	677,269,837.80	7,137,219.28	8,095,279.28	676,311,777.80	203,349,353.52	203,349,353.52	203,349,353.52	203,349,353.52	472,962,424.28	472,962,424.28
1-POL. SOCIAL	677,269,837.80	7,137,219.28	8,095,279.28	676,311,777.80	203,349,353.52	203,349,353.52	203,349,353.52	203,349,353.52	472,962,424.28	472,962,424.28
1-BACHILLERATO GENERAL	677,269,837.80	7,137,219.28	8,095,279.28	676,311,777.80	203,349,353.52	203,349,353.52	203,349,353.52	203,349,353.52	472,962,424.28	472,962,424.28
21-EDUCACION MEDIA SUPERIOR	677,269,837.80	7,137,219.28	8,095,279.28	676,311,777.80	203,349,353.52	203,349,353.52	203,349,353.52	203,349,353.52	472,962,424.28	472,962,424.28
1002-SECRETARIA PARTICULAR	401,600.00	1,056,810.37	703,075.81	755,334.56	689,537.11	677,981.48	677,981.48	677,981.48	65,797.45	77,353.08
2-Desarrollo Social	401,600.00	1,056,810.37	703,075.81	755,334.56	689,537.11	677,981.48	677,981.48	677,981.48	65,797.45	77,353.08
25-EDUCACION	401,600.00	1,056,810.37	703,075.81	755,334.56	689,537.11	677,981.48	677,981.48	677,981.48	65,797.45	77,353.08
2-Educacion Media Superior	401,600.00	1,056,810.37	703,075.81	755,334.56	689,537.11	677,981.48	677,981.48	677,981.48	65,797.45	77,353.08
1-POL. SOCIAL	401,600.00	1,056,810.37	703,075.81	755,334.56	689,537.11	677,981.48	677,981.48	677,981.48	65,797.45	77,353.08
1-BACHILLERATO GENERAL	401,600.00	1,056,810.37	703,075.81	755,334.56	689,537.11	677,981.48	677,981.48	677,981.48	65,797.45	77,353.08
21-EDUCACION MEDIA SUPERIOR	401,600.00	1,056,810.37	703,075.81	755,334.56	689,537.11	677,981.48	677,981.48	677,981.48	65,797.45	77,353.08
1003-AUDITORIA INTERNA	42,493.10	15,579.24	31,443.84	26,628.50	7,178.02	4,954.78	4,954.78	4,954.78	19,450.48	21,673.72
2-Desarrollo Social	42,493.10	15,579.24	31,443.84	26,628.50	7,178.02	4,954.78	4,954.78	4,954.78	19,450.48	21,673.72
25-EDUCACION	42,493.10	15,579.24	31,443.84	26,628.50	7,178.02	4,954.78	4,954.78	4,954.78	19,450.48	21,673.72
2-Educacion Media Superior	42,493.10	15,579.24	31,443.84	26,628.50	7,178.02	4,954.78	4,954.78	4,954.78	19,450.48	21,673.72
1-POL. SOCIAL	42,493.10	15,579.24	31,443.84	26,628.50	7,178.02	4,954.78	4,954.78	4,954.78	19,450.48	21,673.72
1-BACHILLERATO GENERAL	42,493.10	15,579.24	31,443.84	26,628.50	7,178.02	4,954.78	4,954.78	4,954.78	19,450.48	21,673.72
21-EDUCACION MEDIA SUPERIOR	42,493.10	15,579.24	31,443.84	26,628.50	7,178.02	4,954.78	4,954.78	4,954.78	19,450.48	21,673.72
1004-JURIDICO	21,978.33	81,510.50	55,053.00	48,435.83	19,500.34	16,486.86	16,486.86	16,486.86	28,935.49	31,948.97
2-Desarrollo Social	21,978.33	81,510.50	55,053.00	48,435.83	19,500.34	16,486.86	16,486.86	16,486.86	28,935.49	31,948.97
25-EDUCACION	21,978.33	81,510.50	55,053.00	48,435.83	19,500.34	16,486.86	16,486.86	16,486.86	28,935.49	31,948.97
2-Educacion Media Superior	21,978.33	81,510.50	55,053.00	48,435.83	19,500.34	16,486.86	16,486.86	16,486.86	28,935.49	31,948.97
1-POL. SOCIAL	21,978.33	81,510.50	55,053.00	48,435.83	19,500.34	16,486.86	16,486.86	16,486.86	28,935.49	31,948.97
1-BACHILLERATO GENERAL	21,978.33	81,510.50	55,053.00	48,435.83	19,500.34	16,486.86	16,486.86	16,486.86	28,935.49	31,948.97
21-EDUCACION MEDIA SUPERIOR	21,978.33	81,510.50	55,053.00	48,435.83	19,500.34	16,486.86	16,486.86	16,486.86	28,935.49	31,948.97
1005-COMUNICACION SOCIAL	47,179.00	25,280.77	36,598.34	35,861.43	17,666.03	23,867.39	20,766.71	20,766.71	18,195.40	11,994.04
2-Desarrollo Social	47,179.00	25,280.77	36,598.34	35,861.43	17,666.03	23,867.39	20,766.71	20,766.71	18,195.40	11,994.04
25-EDUCACION	47,179.00	25,280.77	36,598.34	35,861.43	17,666.03	23,867.39	20,766.71	20,766.71	18,195.40	11,994.04
2-Educacion Media Superior	47,179.00	25,280.77	36,598.34	35,861.43	17,666.03	23,867.39	20,766.71	20,766.71	18,195.40	11,994.04
1-POL. SOCIAL	47,179.00	25,280.77	36,598.34	35,861.43	17,666.03	23,867.39	20,766.71	20,766.71	18,195.40	11,994.04
1-BACHILLERATO GENERAL	47,179.00	25,280.77	36,598.34	35,861.43	17,666.03	23,867.39	20,766.71	20,766.71	18,195.40	11,994.04
21-EDUCACION MEDIA SUPERIOR	47,179.00	25,280.77	36,598.34	35,861.43	17,666.03	23,867.39	20,766.71	20,766.71	18,195.40	11,994.04
1006-UNIDAD DE ARMONIZACION CONTABLE	412,403.45	143,490.00	149,832.25	406,061.20	135,843.15	142,868.20	135,843.15	135,843.15	270,218.05	263,193.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	412,403.45	143,490.00	149,832.25	406,061.20	135,843.15	142,868.20	135,843.15	135,843.15	270,218.05	263,193.00
25-EDUCACION	412,403.45	143,490.00	149,832.25	406,061.20	135,843.15	142,868.20	135,843.15	135,843.15	270,218.05	263,193.00
2-Educacion Media Superior	412,403.45	143,490.00	149,832.25	406,061.20	135,843.15	142,868.20	135,843.15	135,843.15	270,218.05	263,193.00
1-POL. SOCIAL	412,403.45	143,490.00	149,832.25	406,061.20	135,843.15	142,868.20	135,843.15	135,843.15	270,218.05	263,193.00
1-BACHILLERATO GENERAL	412,403.45	143,490.00	149,832.25	406,061.20	135,843.15	142,868.20	135,843.15	135,843.15	270,218.05	263,193.00
21-EDUCACION MEDIA SUPERIOR	412,403.45	143,490.00	149,832.25	406,061.20	135,843.15	142,868.20	135,843.15	135,843.15	270,218.05	263,193.00
1007-UNIDAD DE INFORMACION PUBLICA	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
2-Desarrollo Social	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
25-EDUCACION	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
2-Educacion Media Superior	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
1-POL. SOCIAL	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
1-BACHILLERATO GENERAL	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
21-EDUCACION MEDIA SUPERIOR	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
1008-ARCHIVO	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	11,516.15	9,706.55	9,706.55	10,570.55	8,760.95
2-Desarrollo Social	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	11,516.15	9,706.55	9,706.55	10,570.55	8,760.95
25-EDUCACION	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	11,516.15	9,706.55	9,706.55	10,570.55	8,760.95
2-Educacion Media Superior	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	11,516.15	9,706.55	9,706.55	10,570.55	8,760.95
1-POL. SOCIAL	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	11,516.15	9,706.55	9,706.55	10,570.55	8,760.95
1-BACHILLERATO GENERAL	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	11,516.15	9,706.55	9,706.55	10,570.55	8,760.95
21-EDUCACION MEDIA SUPERIOR	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	11,516.15	9,706.55	9,706.55	10,570.55	8,760.95
1009-COORDINACION CENTRO ALTIPLANO 1	23,290.70	970.78	970.78	23,290.70	2,063.24	912.52	912.52	912.52	21,227.46	22,378.18
2-Desarrollo Social	23,290.70	970.78	970.78	23,290.70	2,063.24	912.52	912.52	912.52	21,227.46	22,378.18
25-EDUCACION	23,290.70	970.78	970.78	23,290.70	2,063.24	912.52	912.52	912.52	21,227.46	22,378.18
2-Educacion Media Superior	23,290.70	970.78	970.78	23,290.70	2,063.24	912.52	912.52	912.52	21,227.46	22,378.18
1-POL. SOCIAL	23,290.70	970.78	970.78	23,290.70	2,063.24	912.52	912.52	912.52	21,227.46	22,378.18
1-BACHILLERATO GENERAL	23,290.70	970.78	970.78	23,290.70	2,063.24	912.52	912.52	912.52	21,227.46	22,378.18
21-EDUCACION MEDIA SUPERIOR	23,290.70	970.78	970.78	23,290.70	2,063.24	912.52	912.52	912.52	21,227.46	22,378.18
1010-COORDINACION CENTRO ALTIPLANO 2	32,797.40	18,252.10	20,061.60	30,987.90	19,802.02	12,813.40	12,813.40	12,813.40	11,185.88	18,174.50
2-Desarrollo Social	32,797.40	18,252.10	20,061.60	30,987.90	19,802.02	12,813.40	12,813.40	12,813.40	11,185.88	18,174.50
25-EDUCACION	32,797.40	18,252.10	20,061.60	30,987.90	19,802.02	12,813.40	12,813.40	12,813.40	11,185.88	18,174.50
2-Educacion Media Superior	32,797.40	18,252.10	20,061.60	30,987.90	19,802.02	12,813.40	12,813.40	12,813.40	11,185.88	18,174.50
1-POL. SOCIAL	32,797.40	18,252.10	20,061.60	30,987.90	19,802.02	12,813.40	12,813.40	12,813.40	11,185.88	18,174.50
1-BACHILLERATO GENERAL	32,797.40	18,252.10	20,061.60	30,987.90	19,802.02	12,813.40	12,813.40	12,813.40	11,185.88	18,174.50
21-EDUCACION MEDIA SUPERIOR	32,797.40	18,252.10	20,061.60	30,987.90	19,802.02	12,813.40	12,813.40	12,813.40	11,185.88	18,174.50
1011-COORDINACION ZONA CENTRO	25,225.24	7,742.72	9,142.72	23,825.24	2,109.02	1,955.02	1,955.02	1,955.02	21,716.22	21,870.22



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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	25,225.24	7,742.72	9,142.72	23,825.24	2,109.02	1,955.02	1,955.02	1,955.02	21,716.22	21,870.22
25-EDUCACION	25,225.24	7,742.72	9,142.72	23,825.24	2,109.02	1,955.02	1,955.02	1,955.02	21,716.22	21,870.22
2-Educacion Media Superior	25,225.24	7,742.72	9,142.72	23,825.24	2,109.02	1,955.02	1,955.02	1,955.02	21,716.22	21,870.22
1-POL. SOCIAL	25,225.24	7,742.72	9,142.72	23,825.24	2,109.02	1,955.02	1,955.02	1,955.02	21,716.22	21,870.22
1-BACHILLERATO GENERAL	25,225.24	7,742.72	9,142.72	23,825.24	2,109.02	1,955.02	1,955.02	1,955.02	21,716.22	21,870.22
21-EDUCACION MEDIA SUPERIOR	25,225.24	7,742.72	9,142.72	23,825.24	2,109.02	1,955.02	1,955.02	1,955.02	21,716.22	21,870.22
1012-COORDINACION ZONA MEDIA	23,290.70	7,824.90	7,049.90	24,065.70	11,540.50	472.00	472.00	472.00	12,525.20	23,593.70
2-Desarrollo Social	23,290.70	7,824.90	7,049.90	24,065.70	11,540.50	472.00	472.00	472.00	12,525.20	23,593.70
25-EDUCACION	23,290.70	7,824.90	7,049.90	24,065.70	11,540.50	472.00	472.00	472.00	12,525.20	23,593.70
2-Educacion Media Superior	23,290.70	7,824.90	7,049.90	24,065.70	11,540.50	472.00	472.00	472.00	12,525.20	23,593.70
1-POL. SOCIAL	23,290.70	7,824.90	7,049.90	24,065.70	11,540.50	472.00	472.00	472.00	12,525.20	23,593.70
1-BACHILLERATO GENERAL	23,290.70	7,824.90	7,049.90	24,065.70	11,540.50	472.00	472.00	472.00	12,525.20	23,593.70
21-EDUCACION MEDIA SUPERIOR	23,290.70	7,824.90	7,049.90	24,065.70	11,540.50	472.00	472.00	472.00	12,525.20	23,593.70
1103-PLANEACION EDUCATIVA	75,640.00	68,885.85	70,085.85	74,440.00	14,959.32	15,476.13	10,476.53	10,476.53	59,480.68	58,963.87
2-Desarrollo Social	75,640.00	68,885.85	70,085.85	74,440.00	14,959.32	15,476.13	10,476.53	10,476.53	59,480.68	58,963.87
25-EDUCACION	75,640.00	68,885.85	70,085.85	74,440.00	14,959.32	15,476.13	10,476.53	10,476.53	59,480.68	58,963.87
2-Educacion Media Superior	75,640.00	68,885.85	70,085.85	74,440.00	14,959.32	15,476.13	10,476.53	10,476.53	59,480.68	58,963.87
1-POL. SOCIAL	75,640.00	68,885.85	70,085.85	74,440.00	14,959.32	15,476.13	10,476.53	10,476.53	59,480.68	58,963.87
1-BACHILLERATO GENERAL	75,640.00	68,885.85	70,085.85	74,440.00	14,959.32	15,476.13	10,476.53	10,476.53	59,480.68	58,963.87
21-EDUCACION MEDIA SUPERIOR	75,640.00	68,885.85	70,085.85	74,440.00	14,959.32	15,476.13	10,476.53	10,476.53	59,480.68	58,963.87
1104-EVALUACION EDUCATIVA	34,492.30	27,675.00	27,675.00	34,492.30	19,995.94	17,147.70	17,147.70	17,147.70	14,496.36	17,344.60
2-Desarrollo Social	34,492.30	27,675.00	27,675.00	34,492.30	19,995.94	17,147.70	17,147.70	17,147.70	14,496.36	17,344.60
25-EDUCACION	34,492.30	27,675.00	27,675.00	34,492.30	19,995.94	17,147.70	17,147.70	17,147.70	14,496.36	17,344.60
2-Educacion Media Superior	34,492.30	27,675.00	27,675.00	34,492.30	19,995.94	17,147.70	17,147.70	17,147.70	14,496.36	17,344.60
1-POL. SOCIAL	34,492.30	27,675.00	27,675.00	34,492.30	19,995.94	17,147.70	17,147.70	17,147.70	14,496.36	17,344.60
1-BACHILLERATO GENERAL	34,492.30	27,675.00	27,675.00	34,492.30	19,995.94	17,147.70	17,147.70	17,147.70	14,496.36	17,344.60
21-EDUCACION MEDIA SUPERIOR	34,492.30	27,675.00	27,675.00	34,492.30	19,995.94	17,147.70	17,147.70	17,147.70	14,496.36	17,344.60
1105-ORGANIZACION Y METODOS	15,161.51	43,000.00	29,000.00	29,161.51	500.34	292.32	292.32	292.32	28,661.17	28,869.19
2-Desarrollo Social	15,161.51	43,000.00	29,000.00	29,161.51	500.34	292.32	292.32	292.32	28,661.17	28,869.19
25-EDUCACION	15,161.51	43,000.00	29,000.00	29,161.51	500.34	292.32	292.32	292.32	28,661.17	28,869.19
2-Educacion Media Superior	15,161.51	43,000.00	29,000.00	29,161.51	500.34	292.32	292.32	292.32	28,661.17	28,869.19
1-POL. SOCIAL	15,161.51	43,000.00	29,000.00	29,161.51	500.34	292.32	292.32	292.32	28,661.17	28,869.19
1-BACHILLERATO GENERAL	15,161.51	43,000.00	29,000.00	29,161.51	500.34	292.32	292.32	292.32	28,661.17	28,869.19
21-EDUCACION MEDIA SUPERIOR	15,161.51	43,000.00	29,000.00	29,161.51	500.34	292.32	292.32	292.32	28,661.17	28,869.19
1106-CAPACITACIONES PARA EL TRABAJO	128,940.56	20,231.56	20,231.56	128,940.56	7,256.12	6,922.68	6,922.68	6,922.68	121,684.44	122,017.88



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	128,940.56	20,231.56	20,231.56	128,940.56	7,256.12	6,922.68	6,922.68	6,922.68	121,684.44	122,017.88
25-EDUCACION	128,940.56	20,231.56	20,231.56	128,940.56	7,256.12	6,922.68	6,922.68	6,922.68	121,684.44	122,017.88
2-Educacion Media Superior	128,940.56	20,231.56	20,231.56	128,940.56	7,256.12	6,922.68	6,922.68	6,922.68	121,684.44	122,017.88
1-POL. SOCIAL	128,940.56	20,231.56	20,231.56	128,940.56	7,256.12	6,922.68	6,922.68	6,922.68	121,684.44	122,017.88
1-BACHILLERATO GENERAL	128,940.56	20,231.56	20,231.56	128,940.56	7,256.12	6,922.68	6,922.68	6,922.68	121,684.44	122,017.88
21-EDUCACION MEDIA SUPERIOR	128,940.56	20,231.56	20,231.56	128,940.56	7,256.12	6,922.68	6,922.68	6,922.68	121,684.44	122,017.88
1202-SUBDIRECCION	26,709.00	34,403.35	36,653.35	24,459.00	20,448.72	14,263.82	12,616.62	12,616.62	4,010.28	10,195.18
2-Desarrollo Social	26,709.00	34,403.35	36,653.35	24,459.00	20,448.72	14,263.82	12,616.62	12,616.62	4,010.28	10,195.18
25-EDUCACION	26,709.00	34,403.35	36,653.35	24,459.00	20,448.72	14,263.82	12,616.62	12,616.62	4,010.28	10,195.18
2-Educacion Media Superior	26,709.00	34,403.35	36,653.35	24,459.00	20,448.72	14,263.82	12,616.62	12,616.62	4,010.28	10,195.18
1-POL. SOCIAL	26,709.00	34,403.35	36,653.35	24,459.00	20,448.72	14,263.82	12,616.62	12,616.62	4,010.28	10,195.18
1-BACHILLERATO GENERAL	26,709.00	34,403.35	36,653.35	24,459.00	20,448.72	14,263.82	12,616.62	12,616.62	4,010.28	10,195.18
21-EDUCACION MEDIA SUPERIOR	26,709.00	34,403.35	36,653.35	24,459.00	20,448.72	14,263.82	12,616.62	12,616.62	4,010.28	10,195.18
1203-SELECCION Y CAPACITACION DE PERSONA	288,464.92	26,624.90	62,185.50	252,904.32	29,756.04	25,170.04	25,170.04	25,170.04	223,148.28	227,734.28
2-Desarrollo Social	288,464.92	26,624.90	62,185.50	252,904.32	29,756.04	25,170.04	25,170.04	25,170.04	223,148.28	227,734.28
25-EDUCACION	288,464.92	26,624.90	62,185.50	252,904.32	29,756.04	25,170.04	25,170.04	25,170.04	223,148.28	227,734.28
2-Educacion Media Superior	288,464.92	26,624.90	62,185.50	252,904.32	29,756.04	25,170.04	25,170.04	25,170.04	223,148.28	227,734.28
1-POL. SOCIAL	288,464.92	26,624.90	62,185.50	252,904.32	29,756.04	25,170.04	25,170.04	25,170.04	223,148.28	227,734.28
1-BACHILLERATO GENERAL	288,464.92	26,624.90	62,185.50	252,904.32	29,756.04	25,170.04	25,170.04	25,170.04	223,148.28	227,734.28
21-EDUCACION MEDIA SUPERIOR	288,464.92	26,624.90	62,185.50	252,904.32	29,756.04	25,170.04	25,170.04	25,170.04	223,148.28	227,734.28
1204-SERVICIOS EDUCATIVOS	459,165.97	94,848.00	93,748.00	460,265.97	17,259.19	17,604.52	10,412.52	10,412.52	443,006.78	442,661.45
2-Desarrollo Social	459,165.97	94,848.00	93,748.00	460,265.97	17,259.19	17,604.52	10,412.52	10,412.52	443,006.78	442,661.45
25-EDUCACION	459,165.97	94,848.00	93,748.00	460,265.97	17,259.19	17,604.52	10,412.52	10,412.52	443,006.78	442,661.45
2-Educacion Media Superior	459,165.97	94,848.00	93,748.00	460,265.97	17,259.19	17,604.52	10,412.52	10,412.52	443,006.78	442,661.45
1-POL. SOCIAL	459,165.97	94,848.00	93,748.00	460,265.97	17,259.19	17,604.52	10,412.52	10,412.52	443,006.78	442,661.45
1-BACHILLERATO GENERAL	459,165.97	94,848.00	93,748.00	460,265.97	17,259.19	17,604.52	10,412.52	10,412.52	443,006.78	442,661.45
21-EDUCACION MEDIA SUPERIOR	459,165.97	94,848.00	93,748.00	460,265.97	17,259.19	17,604.52	10,412.52	10,412.52	443,006.78	442,661.45
1205-PARAESCOLARES	230,124.00	781,149.38	762,934.33	248,339.05	363,169.28	361,398.39	341,399.71	341,399.71	-114,830.23	-113,059.34
2-Desarrollo Social	230,124.00	781,149.38	762,934.33	248,339.05	363,169.28	361,398.39	341,399.71	341,399.71	-114,830.23	-113,059.34
25-EDUCACION	230,124.00	781,149.38	762,934.33	248,339.05	363,169.28	361,398.39	341,399.71	341,399.71	-114,830.23	-113,059.34
2-Educacion Media Superior	230,124.00	781,149.38	762,934.33	248,339.05	363,169.28	361,398.39	341,399.71	341,399.71	-114,830.23	-113,059.34
1-POL. SOCIAL	230,124.00	781,149.38	762,934.33	248,339.05	363,169.28	361,398.39	341,399.71	341,399.71	-114,830.23	-113,059.34
1-BACHILLERATO GENERAL	230,124.00	781,149.38	762,934.33	248,339.05	363,169.28	361,398.39	341,399.71	341,399.71	-114,830.23	-113,059.34
21-EDUCACION MEDIA SUPERIOR	230,124.00	781,149.38	762,934.33	248,339.05	363,169.28	361,398.39	341,399.71	341,399.71	-114,830.23	-113,059.34
1206-CONTROL ESCOLAR	440,459.36	1,162,453.69	1,471,067.99	131,845.06	15,312.04	15,232.00	15,232.00	15,232.00	116,533.02	116,613.06



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	440,459.36	1,162,453.69	1,471,067.99	131,845.06	15,312.04	15,232.00	15,232.00	15,232.00	116,533.02	116,613.06
25-EDUCACION	440,459.36	1,162,453.69	1,471,067.99	131,845.06	15,312.04	15,232.00	15,232.00	15,232.00	116,533.02	116,613.06
2-Educacion Media Superior	440,459.36	1,162,453.69	1,471,067.99	131,845.06	15,312.04	15,232.00	15,232.00	15,232.00	116,533.02	116,613.06
1-POL. SOCIAL	440,459.36	1,162,453.69	1,471,067.99	131,845.06	15,312.04	15,232.00	15,232.00	15,232.00	116,533.02	116,613.06
1-BACHILLERATO GENERAL	440,459.36	1,162,453.69	1,471,067.99	131,845.06	15,312.04	15,232.00	15,232.00	15,232.00	116,533.02	116,613.06
21-EDUCACION MEDIA SUPERIOR	440,459.36	1,162,453.69	1,471,067.99	131,845.06	15,312.04	15,232.00	15,232.00	15,232.00	116,533.02	116,613.06
1207-JEFATURAS DE MATERIA	791,211.97	644,114.48	460,944.04	974,382.41	306,317.46	284,305.08	242,946.36	242,946.36	668,064.95	690,077.33
2-Desarrollo Social	791,211.97	644,114.48	460,944.04	974,382.41	306,317.46	284,305.08	242,946.36	242,946.36	668,064.95	690,077.33
25-EDUCACION	791,211.97	644,114.48	460,944.04	974,382.41	306,317.46	284,305.08	242,946.36	242,946.36	668,064.95	690,077.33
2-Educacion Media Superior	791,211.97	644,114.48	460,944.04	974,382.41	306,317.46	284,305.08	242,946.36	242,946.36	668,064.95	690,077.33
1-POL. SOCIAL	791,211.97	644,114.48	460,944.04	974,382.41	306,317.46	284,305.08	242,946.36	242,946.36	668,064.95	690,077.33
1-BACHILLERATO GENERAL	791,211.97	644,114.48	460,944.04	974,382.41	306,317.46	284,305.08	242,946.36	242,946.36	668,064.95	690,077.33
21-EDUCACION MEDIA SUPERIOR	791,211.97	644,114.48	460,944.04	974,382.41	306,317.46	284,305.08	242,946.36	242,946.36	668,064.95	690,077.33
1208-UNIDAD DE ESTRUCTURAS DOCENTES	21,440.17	17,535.27	19,806.98	19,168.46	2,686.61	2,686.61	2,686.61	2,686.61	16,481.85	16,481.85
2-Desarrollo Social	21,440.17	17,535.27	19,806.98	19,168.46	2,686.61	2,686.61	2,686.61	2,686.61	16,481.85	16,481.85
25-EDUCACION	21,440.17	17,535.27	19,806.98	19,168.46	2,686.61	2,686.61	2,686.61	2,686.61	16,481.85	16,481.85
2-Educacion Media Superior	21,440.17	17,535.27	19,806.98	19,168.46	2,686.61	2,686.61	2,686.61	2,686.61	16,481.85	16,481.85
1-POL. SOCIAL	21,440.17	17,535.27	19,806.98	19,168.46	2,686.61	2,686.61	2,686.61	2,686.61	16,481.85	16,481.85
1-BACHILLERATO GENERAL	21,440.17	17,535.27	19,806.98	19,168.46	2,686.61	2,686.61	2,686.61	2,686.61	16,481.85	16,481.85
21-EDUCACION MEDIA SUPERIOR	21,440.17	17,535.27	19,806.98	19,168.46	2,686.61	2,686.61	2,686.61	2,686.61	16,481.85	16,481.85
1303-RECURSOS HUMANOS	231,182.96	85,497.40	111,387.40	205,292.96	58,841.24	83,020.16	81,348.14	81,348.14	146,451.72	122,272.80
2-Desarrollo Social	231,182.96	85,497.40	111,387.40	205,292.96	58,841.24	83,020.16	81,348.14	81,348.14	146,451.72	122,272.80
25-EDUCACION	231,182.96	85,497.40	111,387.40	205,292.96	58,841.24	83,020.16	81,348.14	81,348.14	146,451.72	122,272.80
2-Educacion Media Superior	231,182.96	85,497.40	111,387.40	205,292.96	58,841.24	83,020.16	81,348.14	81,348.14	146,451.72	122,272.80
1-POL. SOCIAL	231,182.96	85,497.40	111,387.40	205,292.96	58,841.24	83,020.16	81,348.14	81,348.14	146,451.72	122,272.80
1-BACHILLERATO GENERAL	231,182.96	85,497.40	111,387.40	205,292.96	58,841.24	83,020.16	81,348.14	81,348.14	146,451.72	122,272.80
21-EDUCACION MEDIA SUPERIOR	231,182.96	85,497.40	111,387.40	205,292.96	58,841.24	83,020.16	81,348.14	81,348.14	146,451.72	122,272.80
1304-RECURSOS FINANCIEROS	157,469.86	1,597,514.04	500,171.36	1,254,812.54	89,159.04	91,672.76	87,670.76	87,670.76	1,165,653.50	1,163,139.78
2-Desarrollo Social	157,469.86	1,597,514.04	500,171.36	1,254,812.54	89,159.04	91,672.76	87,670.76	87,670.76	1,165,653.50	1,163,139.78
25-EDUCACION	157,469.86	1,597,514.04	500,171.36	1,254,812.54	89,159.04	91,672.76	87,670.76	87,670.76	1,165,653.50	1,163,139.78
2-Educacion Media Superior	157,469.86	1,597,514.04	500,171.36	1,254,812.54	89,159.04	91,672.76	87,670.76	87,670.76	1,165,653.50	1,163,139.78
1-POL. SOCIAL	157,469.86	1,597,514.04	500,171.36	1,254,812.54	89,159.04	91,672.76	87,670.76	87,670.76	1,165,653.50	1,163,139.78
1-BACHILLERATO GENERAL	157,469.86	1,597,514.04	500,171.36	1,254,812.54	89,159.04	91,672.76	87,670.76	87,670.76	1,165,653.50	1,163,139.78
21-EDUCACION MEDIA SUPERIOR	157,469.86	1,597,514.04	500,171.36	1,254,812.54	89,159.04	91,672.76	87,670.76	87,670.76	1,165,653.50	1,163,139.78
1305-RECURSOS MATERIALES	1,336,805.03	2,044,535.01	1,596,497.63	1,784,842.41	753,970.00	832,772.21	736,689.88	736,689.88	1,030,872.41	952,070.20



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	1,336,805.03	2,044,535.01	1,596,497.63	1,784,842.41	753,970.00	832,772.21	736,689.88	736,689.88	1,030,872.41	952,070.20
25-EDUCACION	1,336,805.03	2,044,535.01	1,596,497.63	1,784,842.41	753,970.00	832,772.21	736,689.88	736,689.88	1,030,872.41	952,070.20
2-Educacion Media Superior	1,336,805.03	2,044,535.01	1,596,497.63	1,784,842.41	753,970.00	832,772.21	736,689.88	736,689.88	1,030,872.41	952,070.20
1-POL. SOCIAL	1,336,805.03	2,044,535.01	1,596,497.63	1,784,842.41	753,970.00	832,772.21	736,689.88	736,689.88	1,030,872.41	952,070.20
1-BACHILLERATO GENERAL	1,336,805.03	2,044,535.01	1,596,497.63	1,784,842.41	753,970.00	832,772.21	736,689.88	736,689.88	1,030,872.41	952,070.20
21-EDUCACION MEDIA SUPERIOR	1,336,805.03	2,044,535.01	1,596,497.63	1,784,842.41	753,970.00	832,772.21	736,689.88	736,689.88	1,030,872.41	952,070.20
1306-INFORMATICA	95,984.58	38,724.00	40,332.59	94,375.99	23,186.12	15,249.12	15,249.12	15,249.12	71,189.87	79,126.87
2-Desarrollo Social	95,984.58	38,724.00	40,332.59	94,375.99	23,186.12	15,249.12	15,249.12	15,249.12	71,189.87	79,126.87
25-EDUCACION	95,984.58	38,724.00	40,332.59	94,375.99	23,186.12	15,249.12	15,249.12	15,249.12	71,189.87	79,126.87
2-Educacion Media Superior	95,984.58	38,724.00	40,332.59	94,375.99	23,186.12	15,249.12	15,249.12	15,249.12	71,189.87	79,126.87
1-POL. SOCIAL	95,984.58	38,724.00	40,332.59	94,375.99	23,186.12	15,249.12	15,249.12	15,249.12	71,189.87	79,126.87
1-BACHILLERATO GENERAL	95,984.58	38,724.00	40,332.59	94,375.99	23,186.12	15,249.12	15,249.12	15,249.12	71,189.87	79,126.87
21-EDUCACION MEDIA SUPERIOR	95,984.58	38,724.00	40,332.59	94,375.99	23,186.12	15,249.12	15,249.12	15,249.12	71,189.87	79,126.87
1307-DISEÑO	114,346.92	46,025.20	48,978.56	111,393.56	39,541.56	42,789.74	37,360.94	37,360.94	71,852.00	68,603.82
2-Desarrollo Social	114,346.92	46,025.20	48,978.56	111,393.56	39,541.56	42,789.74	37,360.94	37,360.94	71,852.00	68,603.82
25-EDUCACION	114,346.92	46,025.20	48,978.56	111,393.56	39,541.56	42,789.74	37,360.94	37,360.94	71,852.00	68,603.82
2-Educacion Media Superior	114,346.92	46,025.20	48,978.56	111,393.56	39,541.56	42,789.74	37,360.94	37,360.94	71,852.00	68,603.82
1-POL. SOCIAL	114,346.92	46,025.20	48,978.56	111,393.56	39,541.56	42,789.74	37,360.94	37,360.94	71,852.00	68,603.82
1-BACHILLERATO GENERAL	114,346.92	46,025.20	48,978.56	111,393.56	39,541.56	42,789.74	37,360.94	37,360.94	71,852.00	68,603.82
21-EDUCACION MEDIA SUPERIOR	114,346.92	46,025.20	48,978.56	111,393.56	39,541.56	42,789.74	37,360.94	37,360.94	71,852.00	68,603.82
1401-OFICINA DEL TITULAR	90,728.60	157,832.50	71,880.25	176,680.85	138,001.64	139,779.40	130,441.40	130,441.40	38,679.21	36,901.45
2-Desarrollo Social	90,728.60	157,832.50	71,880.25	176,680.85	138,001.64	139,779.40	130,441.40	130,441.40	38,679.21	36,901.45
25-EDUCACION	90,728.60	157,832.50	71,880.25	176,680.85	138,001.64	139,779.40	130,441.40	130,441.40	38,679.21	36,901.45
2-Educacion Media Superior	90,728.60	157,832.50	71,880.25	176,680.85	138,001.64	139,779.40	130,441.40	130,441.40	38,679.21	36,901.45
1-POL. SOCIAL	90,728.60	157,832.50	71,880.25	176,680.85	138,001.64	139,779.40	130,441.40	130,441.40	38,679.21	36,901.45
1-BACHILLERATO GENERAL	90,728.60	157,832.50	71,880.25	176,680.85	138,001.64	139,779.40	130,441.40	130,441.40	38,679.21	36,901.45
21-EDUCACION MEDIA SUPERIOR	90,728.60	157,832.50	71,880.25	176,680.85	138,001.64	139,779.40	130,441.40	130,441.40	38,679.21	36,901.45
1402-COORDINACION ZONA HUASTECA NORTE 1	6,348.00	3,748.00	3,748.00	6,348.00	4,423.75	4,207.13	4,207.13	4,207.13	1,924.25	2,140.87
2-Desarrollo Social	6,348.00	3,748.00	3,748.00	6,348.00	4,423.75	4,207.13	4,207.13	4,207.13	1,924.25	2,140.87
25-EDUCACION	6,348.00	3,748.00	3,748.00	6,348.00	4,423.75	4,207.13	4,207.13	4,207.13	1,924.25	2,140.87
2-Educacion Media Superior	6,348.00	3,748.00	3,748.00	6,348.00	4,423.75	4,207.13	4,207.13	4,207.13	1,924.25	2,140.87
1-POL. SOCIAL	6,348.00	3,748.00	3,748.00	6,348.00	4,423.75	4,207.13	4,207.13	4,207.13	1,924.25	2,140.87
1-BACHILLERATO GENERAL	6,348.00	3,748.00	3,748.00	6,348.00	4,423.75	4,207.13	4,207.13	4,207.13	1,924.25	2,140.87
21-EDUCACION MEDIA SUPERIOR	6,348.00	3,748.00	3,748.00	6,348.00	4,423.75	4,207.13	4,207.13	4,207.13	1,924.25	2,140.87
1403-COORDINACION ZONA HUASTECA NORTE 2	6,407.00	3,300.00	4,040.00	5,667.00	3,604.53	3,604.53	3,604.53	3,604.53	2,062.47	2,062.47



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	6,407.00	3,300.00	4,040.00	5,667.00	3,604.53	3,604.53	3,604.53	3,604.53	2,062.47	2,062.47
25-EDUCACION	6,407.00	3,300.00	4,040.00	5,667.00	3,604.53	3,604.53	3,604.53	3,604.53	2,062.47	2,062.47
2-Educacion Media Superior	6,407.00	3,300.00	4,040.00	5,667.00	3,604.53	3,604.53	3,604.53	3,604.53	2,062.47	2,062.47
1-POL. SOCIAL	6,407.00	3,300.00	4,040.00	5,667.00	3,604.53	3,604.53	3,604.53	3,604.53	2,062.47	2,062.47
1-BACHILLERATO GENERAL	6,407.00	3,300.00	4,040.00	5,667.00	3,604.53	3,604.53	3,604.53	3,604.53	2,062.47	2,062.47
21-EDUCACION MEDIA SUPERIOR	6,407.00	3,300.00	4,040.00	5,667.00	3,604.53	3,604.53	3,604.53	3,604.53	2,062.47	2,062.47
1404-COORDINACION ZONA HUASTECA CENTRO 1	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
2-Desarrollo Social	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
25-EDUCACION	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
2-Educacion Media Superior	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
1-POL. SOCIAL	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
1-BACHILLERATO GENERAL	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
21-EDUCACION MEDIA SUPERIOR	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
1405-COORDINACION ZONA HUASTECA CENTRO 2	7,016.00	2,874.00	1,874.00	8,016.00	2,724.00	2,200.00	2,200.00	2,200.00	5,292.00	5,816.00
2-Desarrollo Social	7,016.00	2,874.00	1,874.00	8,016.00	2,724.00	2,200.00	2,200.00	2,200.00	5,292.00	5,816.00
25-EDUCACION	7,016.00	2,874.00	1,874.00	8,016.00	2,724.00	2,200.00	2,200.00	2,200.00	5,292.00	5,816.00
2-Educacion Media Superior	7,016.00	2,874.00	1,874.00	8,016.00	2,724.00	2,200.00	2,200.00	2,200.00	5,292.00	5,816.00
1-POL. SOCIAL	7,016.00	2,874.00	1,874.00	8,016.00	2,724.00	2,200.00	2,200.00	2,200.00	5,292.00	5,816.00
1-BACHILLERATO GENERAL	7,016.00	2,874.00	1,874.00	8,016.00	2,724.00	2,200.00	2,200.00	2,200.00	5,292.00	5,816.00
21-EDUCACION MEDIA SUPERIOR	7,016.00	2,874.00	1,874.00	8,016.00	2,724.00	2,200.00	2,200.00	2,200.00	5,292.00	5,816.00
1406-COORDINACION ZONA HUASTECA SUR 1	6,648.12	6,819.50	1,051.50	12,416.12	6,927.00	6,277.00	6,277.00	6,277.00	5,489.12	6,139.12
2-Desarrollo Social	6,648.12	6,819.50	1,051.50	12,416.12	6,927.00	6,277.00	6,277.00	6,277.00	5,489.12	6,139.12
25-EDUCACION	6,648.12	6,819.50	1,051.50	12,416.12	6,927.00	6,277.00	6,277.00	6,277.00	5,489.12	6,139.12
2-Educacion Media Superior	6,648.12	6,819.50	1,051.50	12,416.12	6,927.00	6,277.00	6,277.00	6,277.00	5,489.12	6,139.12
1-POL. SOCIAL	6,648.12	6,819.50	1,051.50	12,416.12	6,927.00	6,277.00	6,277.00	6,277.00	5,489.12	6,139.12
1-BACHILLERATO GENERAL	6,648.12	6,819.50	1,051.50	12,416.12	6,927.00	6,277.00	6,277.00	6,277.00	5,489.12	6,139.12
21-EDUCACION MEDIA SUPERIOR	6,648.12	6,819.50	1,051.50	12,416.12	6,927.00	6,277.00	6,277.00	6,277.00	5,489.12	6,139.12
1407-COORDINACION ZONA HUASTECA SUR 2	6,071.87	1,841.00	426.00	7,486.87	4,030.25	3,374.76	3,374.76	3,374.76	3,456.62	4,112.11
2-Desarrollo Social	6,071.87	1,841.00	426.00	7,486.87	4,030.25	3,374.76	3,374.76	3,374.76	3,456.62	4,112.11
25-EDUCACION	6,071.87	1,841.00	426.00	7,486.87	4,030.25	3,374.76	3,374.76	3,374.76	3,456.62	4,112.11
2-Educacion Media Superior	6,071.87	1,841.00	426.00	7,486.87	4,030.25	3,374.76	3,374.76	3,374.76	3,456.62	4,112.11
1-POL. SOCIAL	6,071.87	1,841.00	426.00	7,486.87	4,030.25	3,374.76	3,374.76	3,374.76	3,456.62	4,112.11
1-BACHILLERATO GENERAL	6,071.87	1,841.00	426.00	7,486.87	4,030.25	3,374.76	3,374.76	3,374.76	3,456.62	4,112.11
21-EDUCACION MEDIA SUPERIOR	6,071.87	1,841.00	426.00	7,486.87	4,030.25	3,374.76	3,374.76	3,374.76	3,456.62	4,112.11
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	631,128.97	621,967.15	541,158.61	711,937.51	579,591.17	679,746.89	615,050.95	615,050.95	132,346.34	32,190.62



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	631,128.97	621,967.15	541,158.61	711,937.51	579,591.17	679,746.89	615,050.95	615,050.95	132,346.34	32,190.62
25-EDUCACION	631,128.97	621,967.15	541,158.61	711,937.51	579,591.17	679,746.89	615,050.95	615,050.95	132,346.34	32,190.62
2-Educacion Media Superior	631,128.97	621,967.15	541,158.61	711,937.51	579,591.17	679,746.89	615,050.95	615,050.95	132,346.34	32,190.62
1-POL. SOCIAL	631,128.97	621,967.15	541,158.61	711,937.51	579,591.17	679,746.89	615,050.95	615,050.95	132,346.34	32,190.62
1-BACHILLERATO GENERAL	631,128.97	621,967.15	541,158.61	711,937.51	579,591.17	679,746.89	615,050.95	615,050.95	132,346.34	32,190.62
21-EDUCACION MEDIA SUPERIOR	631,128.97	621,967.15	541,158.61	711,937.51	579,591.17	679,746.89	615,050.95	615,050.95	132,346.34	32,190.62
1502-PLANTEL 02 VILLA HIDALGO	90,900.00	24,243.84	16,255.84	98,888.00	58,234.43	57,934.41	57,122.41	57,122.41	40,653.57	40,953.59
2-Desarrollo Social	90,900.00	24,243.84	16,255.84	98,888.00	58,234.43	57,934.41	57,122.41	57,122.41	40,653.57	40,953.59
25-EDUCACION	90,900.00	24,243.84	16,255.84	98,888.00	58,234.43	57,934.41	57,122.41	57,122.41	40,653.57	40,953.59
2-Educacion Media Superior	90,900.00	24,243.84	16,255.84	98,888.00	58,234.43	57,934.41	57,122.41	57,122.41	40,653.57	40,953.59
1-POL. SOCIAL	90,900.00	24,243.84	16,255.84	98,888.00	58,234.43	57,934.41	57,122.41	57,122.41	40,653.57	40,953.59
1-BACHILLERATO GENERAL	90,900.00	24,243.84	16,255.84	98,888.00	58,234.43	57,934.41	57,122.41	57,122.41	40,653.57	40,953.59
21-EDUCACION MEDIA SUPERIOR	90,900.00	24,243.84	16,255.84	98,888.00	58,234.43	57,934.41	57,122.41	57,122.41	40,653.57	40,953.59
1503-PLANTEL 03 CEDRAL	209,040.00	129,646.33	103,385.77	235,300.56	209,819.98	208,520.97	208,520.97	208,520.97	25,480.58	26,779.59
2-Desarrollo Social	209,040.00	129,646.33	103,385.77	235,300.56	209,819.98	208,520.97	208,520.97	208,520.97	25,480.58	26,779.59
25-EDUCACION	209,040.00	129,646.33	103,385.77	235,300.56	209,819.98	208,520.97	208,520.97	208,520.97	25,480.58	26,779.59
2-Educacion Media Superior	209,040.00	129,646.33	103,385.77	235,300.56	209,819.98	208,520.97	208,520.97	208,520.97	25,480.58	26,779.59
1-POL. SOCIAL	209,040.00	129,646.33	103,385.77	235,300.56	209,819.98	208,520.97	208,520.97	208,520.97	25,480.58	26,779.59
1-BACHILLERATO GENERAL	209,040.00	129,646.33	103,385.77	235,300.56	209,819.98	208,520.97	208,520.97	208,520.97	25,480.58	26,779.59
21-EDUCACION MEDIA SUPERIOR	209,040.00	129,646.33	103,385.77	235,300.56	209,819.98	208,520.97	208,520.97	208,520.97	25,480.58	26,779.59
1504-PLANTEL 04 EL NARANJO	161,511.00	26,574.64	18,570.00	169,515.64	117,381.57	127,924.59	113,778.28	113,778.28	52,134.07	41,591.05
2-Desarrollo Social	161,511.00	26,574.64	18,570.00	169,515.64	117,381.57	127,924.59	113,778.28	113,778.28	52,134.07	41,591.05
25-EDUCACION	161,511.00	26,574.64	18,570.00	169,515.64	117,381.57	127,924.59	113,778.28	113,778.28	52,134.07	41,591.05
2-Educacion Media Superior	161,511.00	26,574.64	18,570.00	169,515.64	117,381.57	127,924.59	113,778.28	113,778.28	52,134.07	41,591.05
1-POL. SOCIAL	161,511.00	26,574.64	18,570.00	169,515.64	117,381.57	127,924.59	113,778.28	113,778.28	52,134.07	41,591.05
1-BACHILLERATO GENERAL	161,511.00	26,574.64	18,570.00	169,515.64	117,381.57	127,924.59	113,778.28	113,778.28	52,134.07	41,591.05
21-EDUCACION MEDIA SUPERIOR	161,511.00	26,574.64	18,570.00	169,515.64	117,381.57	127,924.59	113,778.28	113,778.28	52,134.07	41,591.05
1505-PLANTEL 05 CD FERNANDEZ	288,268.80	107,755.90	50,894.22	345,130.48	192,720.04	190,475.04	189,400.22	189,400.22	152,410.44	154,655.44
2-Desarrollo Social	288,268.80	107,755.90	50,894.22	345,130.48	192,720.04	190,475.04	189,400.22	189,400.22	152,410.44	154,655.44
25-EDUCACION	288,268.80	107,755.90	50,894.22	345,130.48	192,720.04	190,475.04	189,400.22	189,400.22	152,410.44	154,655.44
2-Educacion Media Superior	288,268.80	107,755.90	50,894.22	345,130.48	192,720.04	190,475.04	189,400.22	189,400.22	152,410.44	154,655.44
1-POL. SOCIAL	288,268.80	107,755.90	50,894.22	345,130.48	192,720.04	190,475.04	189,400.22	189,400.22	152,410.44	154,655.44
1-BACHILLERATO GENERAL	288,268.80	107,755.90	50,894.22	345,130.48	192,720.04	190,475.04	189,400.22	189,400.22	152,410.44	154,655.44
21-EDUCACION MEDIA SUPERIOR	288,268.80	107,755.90	50,894.22	345,130.48	192,720.04	190,475.04	189,400.22	189,400.22	152,410.44	154,655.44
1506-PLANTEL 06 VALLES I	372,179.60	319,071.49	311,483.11	379,767.98	354,708.48	374,564.39	335,848.40	335,848.40	25,059.50	5,203.59



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	372,179.60	319,071.49	311,483.11	379,767.98	354,708.48	374,564.39	335,848.40	335,848.40	25,059.50	5,203.59
25-EDUCACION	372,179.60	319,071.49	311,483.11	379,767.98	354,708.48	374,564.39	335,848.40	335,848.40	25,059.50	5,203.59
2-Educacion Media Superior	372,179.60	319,071.49	311,483.11	379,767.98	354,708.48	374,564.39	335,848.40	335,848.40	25,059.50	5,203.59
1-POL. SOCIAL	372,179.60	319,071.49	311,483.11	379,767.98	354,708.48	374,564.39	335,848.40	335,848.40	25,059.50	5,203.59
1-BACHILLERATO GENERAL	372,179.60	319,071.49	311,483.11	379,767.98	354,708.48	374,564.39	335,848.40	335,848.40	25,059.50	5,203.59
21-EDUCACION MEDIA SUPERIOR	372,179.60	319,071.49	311,483.11	379,767.98	354,708.48	374,564.39	335,848.40	335,848.40	25,059.50	5,203.59
1507-PLANTEL 07 AHUALULCO	174,158.62	66,925.82	66,925.82	174,158.62	149,835.15	149,835.15	149,835.15	149,835.15	24,323.47	24,323.47
2-Desarrollo Social	174,158.62	66,925.82	66,925.82	174,158.62	149,835.15	149,835.15	149,835.15	149,835.15	24,323.47	24,323.47
25-EDUCACION	174,158.62	66,925.82	66,925.82	174,158.62	149,835.15	149,835.15	149,835.15	149,835.15	24,323.47	24,323.47
2-Educacion Media Superior	174,158.62	66,925.82	66,925.82	174,158.62	149,835.15	149,835.15	149,835.15	149,835.15	24,323.47	24,323.47
1-POL. SOCIAL	174,158.62	66,925.82	66,925.82	174,158.62	149,835.15	149,835.15	149,835.15	149,835.15	24,323.47	24,323.47
1-BACHILLERATO GENERAL	174,158.62	66,925.82	66,925.82	174,158.62	149,835.15	149,835.15	149,835.15	149,835.15	24,323.47	24,323.47
21-EDUCACION MEDIA SUPERIOR	174,158.62	66,925.82	66,925.82	174,158.62	149,835.15	149,835.15	149,835.15	149,835.15	24,323.47	24,323.47
1508-PLANTEL 08 XILITLA	133,697.47	130,959.52	76,231.31	188,425.68	141,965.07	141,965.07	140,387.07	140,387.07	46,460.61	46,460.61
2-Desarrollo Social	133,697.47	130,959.52	76,231.31	188,425.68	141,965.07	141,965.07	140,387.07	140,387.07	46,460.61	46,460.61
25-EDUCACION	133,697.47	130,959.52	76,231.31	188,425.68	141,965.07	141,965.07	140,387.07	140,387.07	46,460.61	46,460.61
2-Educacion Media Superior	133,697.47	130,959.52	76,231.31	188,425.68	141,965.07	141,965.07	140,387.07	140,387.07	46,460.61	46,460.61
1-POL. SOCIAL	133,697.47	130,959.52	76,231.31	188,425.68	141,965.07	141,965.07	140,387.07	140,387.07	46,460.61	46,460.61
1-BACHILLERATO GENERAL	133,697.47	130,959.52	76,231.31	188,425.68	141,965.07	141,965.07	140,387.07	140,387.07	46,460.61	46,460.61
21-EDUCACION MEDIA SUPERIOR	133,697.47	130,959.52	76,231.31	188,425.68	141,965.07	141,965.07	140,387.07	140,387.07	46,460.61	46,460.61
1509-PLANTEL 09 TANLAJAS	182,853.25	130,962.80	25,794.42	288,021.63	192,331.59	202,542.59	192,873.59	192,873.59	95,690.04	85,479.04
2-Desarrollo Social	182,853.25	130,962.80	25,794.42	288,021.63	192,331.59	202,542.59	192,873.59	192,873.59	95,690.04	85,479.04
25-EDUCACION	182,853.25	130,962.80	25,794.42	288,021.63	192,331.59	202,542.59	192,873.59	192,873.59	95,690.04	85,479.04
2-Educacion Media Superior	182,853.25	130,962.80	25,794.42	288,021.63	192,331.59	202,542.59	192,873.59	192,873.59	95,690.04	85,479.04
1-POL. SOCIAL	182,853.25	130,962.80	25,794.42	288,021.63	192,331.59	202,542.59	192,873.59	192,873.59	95,690.04	85,479.04
1-BACHILLERATO GENERAL	182,853.25	130,962.80	25,794.42	288,021.63	192,331.59	202,542.59	192,873.59	192,873.59	95,690.04	85,479.04
21-EDUCACION MEDIA SUPERIOR	182,853.25	130,962.80	25,794.42	288,021.63	192,331.59	202,542.59	192,873.59	192,873.59	95,690.04	85,479.04
1510-PLANTEL 10 MOCTEZUMA	133,475.05	53,401.59	29,181.03	157,695.61	108,713.11	108,712.97	108,712.97	108,712.97	48,982.50	48,982.64
2-Desarrollo Social	133,475.05	53,401.59	29,181.03	157,695.61	108,713.11	108,712.97	108,712.97	108,712.97	48,982.50	48,982.64
25-EDUCACION	133,475.05	53,401.59	29,181.03	157,695.61	108,713.11	108,712.97	108,712.97	108,712.97	48,982.50	48,982.64
2-Educacion Media Superior	133,475.05	53,401.59	29,181.03	157,695.61	108,713.11	108,712.97	108,712.97	108,712.97	48,982.50	48,982.64
1-POL. SOCIAL	133,475.05	53,401.59	29,181.03	157,695.61	108,713.11	108,712.97	108,712.97	108,712.97	48,982.50	48,982.64
1-BACHILLERATO GENERAL	133,475.05	53,401.59	29,181.03	157,695.61	108,713.11	108,712.97	108,712.97	108,712.97	48,982.50	48,982.64
21-EDUCACION MEDIA SUPERIOR	133,475.05	53,401.59	29,181.03	157,695.61	108,713.11	108,712.97	108,712.97	108,712.97	48,982.50	48,982.64
1511-PLANTEL 11 RAYON	90,151.25	36,306.10	44,391.92	82,065.43	86,968.66	86,241.85	86,241.85	86,241.85	-4,903.23	-4,176.42



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	90,151.25	36,306.10	44,391.92	82,065.43	86,968.66	86,241.85	86,241.85	86,241.85	-4,903.23	-4,176.42
25-EDUCACION	90,151.25	36,306.10	44,391.92	82,065.43	86,968.66	86,241.85	86,241.85	86,241.85	-4,903.23	-4,176.42
2-Educacion Media Superior	90,151.25	36,306.10	44,391.92	82,065.43	86,968.66	86,241.85	86,241.85	86,241.85	-4,903.23	-4,176.42
1-POL. SOCIAL	90,151.25	36,306.10	44,391.92	82,065.43	86,968.66	86,241.85	86,241.85	86,241.85	-4,903.23	-4,176.42
1-BACHILLERATO GENERAL	90,151.25	36,306.10	44,391.92	82,065.43	86,968.66	86,241.85	86,241.85	86,241.85	-4,903.23	-4,176.42
21-EDUCACION MEDIA SUPERIOR	90,151.25	36,306.10	44,391.92	82,065.43	86,968.66	86,241.85	86,241.85	86,241.85	-4,903.23	-4,176.42
1512-PLANTEL 12 TAMPACAN	159,217.78	145,744.99	128,984.53	175,978.24	163,145.09	160,241.19	160,241.19	160,241.19	12,833.15	15,737.05
2-Desarrollo Social	159,217.78	145,744.99	128,984.53	175,978.24	163,145.09	160,241.19	160,241.19	160,241.19	12,833.15	15,737.05
25-EDUCACION	159,217.78	145,744.99	128,984.53	175,978.24	163,145.09	160,241.19	160,241.19	160,241.19	12,833.15	15,737.05
2-Educacion Media Superior	159,217.78	145,744.99	128,984.53	175,978.24	163,145.09	160,241.19	160,241.19	160,241.19	12,833.15	15,737.05
1-POL. SOCIAL	159,217.78	145,744.99	128,984.53	175,978.24	163,145.09	160,241.19	160,241.19	160,241.19	12,833.15	15,737.05
1-BACHILLERATO GENERAL	159,217.78	145,744.99	128,984.53	175,978.24	163,145.09	160,241.19	160,241.19	160,241.19	12,833.15	15,737.05
21-EDUCACION MEDIA SUPERIOR	159,217.78	145,744.99	128,984.53	175,978.24	163,145.09	160,241.19	160,241.19	160,241.19	12,833.15	15,737.05
1513-PLANTEL 13 TANQUIAN	219,936.66	140,028.85	137,415.85	222,549.66	200,369.11	208,777.53	198,763.43	198,763.43	22,180.55	13,772.13
2-Desarrollo Social	219,936.66	140,028.85	137,415.85	222,549.66	200,369.11	208,777.53	198,763.43	198,763.43	22,180.55	13,772.13
25-EDUCACION	219,936.66	140,028.85	137,415.85	222,549.66	200,369.11	208,777.53	198,763.43	198,763.43	22,180.55	13,772.13
2-Educacion Media Superior	219,936.66	140,028.85	137,415.85	222,549.66	200,369.11	208,777.53	198,763.43	198,763.43	22,180.55	13,772.13
1-POL. SOCIAL	219,936.66	140,028.85	137,415.85	222,549.66	200,369.11	208,777.53	198,763.43	198,763.43	22,180.55	13,772.13
1-BACHILLERATO GENERAL	219,936.66	140,028.85	137,415.85	222,549.66	200,369.11	208,777.53	198,763.43	198,763.43	22,180.55	13,772.13
21-EDUCACION MEDIA SUPERIOR	219,936.66	140,028.85	137,415.85	222,549.66	200,369.11	208,777.53	198,763.43	198,763.43	22,180.55	13,772.13
1514-PLANTEL 14 TANCANHUITZ	265,060.00	89,718.46	77,105.51	277,672.95	169,427.39	169,210.90	167,695.90	167,695.90	108,245.56	108,462.05
2-Desarrollo Social	265,060.00	89,718.46	77,105.51	277,672.95	169,427.39	169,210.90	167,695.90	167,695.90	108,245.56	108,462.05
25-EDUCACION	265,060.00	89,718.46	77,105.51	277,672.95	169,427.39	169,210.90	167,695.90	167,695.90	108,245.56	108,462.05
2-Educacion Media Superior	265,060.00	89,718.46	77,105.51	277,672.95	169,427.39	169,210.90	167,695.90	167,695.90	108,245.56	108,462.05
1-POL. SOCIAL	265,060.00	89,718.46	77,105.51	277,672.95	169,427.39	169,210.90	167,695.90	167,695.90	108,245.56	108,462.05
1-BACHILLERATO GENERAL	265,060.00	89,718.46	77,105.51	277,672.95	169,427.39	169,210.90	167,695.90	167,695.90	108,245.56	108,462.05
21-EDUCACION MEDIA SUPERIOR	265,060.00	89,718.46	77,105.51	277,672.95	169,427.39	169,210.90	167,695.90	167,695.90	108,245.56	108,462.05
1515-PLANTEL 15 EBANO	135,013.60	49,590.36	45,590.36	139,013.60	109,658.19	109,258.28	109,258.28	109,258.28	29,355.41	29,755.32
2-Desarrollo Social	135,013.60	49,590.36	45,590.36	139,013.60	109,658.19	109,258.28	109,258.28	109,258.28	29,355.41	29,755.32
25-EDUCACION	135,013.60	49,590.36	45,590.36	139,013.60	109,658.19	109,258.28	109,258.28	109,258.28	29,355.41	29,755.32
2-Educacion Media Superior	135,013.60	49,590.36	45,590.36	139,013.60	109,658.19	109,258.28	109,258.28	109,258.28	29,355.41	29,755.32
1-POL. SOCIAL	135,013.60	49,590.36	45,590.36	139,013.60	109,658.19	109,258.28	109,258.28	109,258.28	29,355.41	29,755.32
1-BACHILLERATO GENERAL	135,013.60	49,590.36	45,590.36	139,013.60	109,658.19	109,258.28	109,258.28	109,258.28	29,355.41	29,755.32
21-EDUCACION MEDIA SUPERIOR	135,013.60	49,590.36	45,590.36	139,013.60	109,658.19	109,258.28	109,258.28	109,258.28	29,355.41	29,755.32
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	128,202.57	66,931.99	53,259.28	141,875.28	122,691.48	122,591.48	122,591.48	122,591.48	19,183.80	19,283.80



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	128,202.57	66,931.99	53,259.28	141,875.28	122,691.48	122,591.48	122,591.48	122,591.48	19,183.80	19,283.80
25-EDUCACION	128,202.57	66,931.99	53,259.28	141,875.28	122,691.48	122,591.48	122,591.48	122,591.48	19,183.80	19,283.80
2-Educacion Media Superior	128,202.57	66,931.99	53,259.28	141,875.28	122,691.48	122,591.48	122,591.48	122,591.48	19,183.80	19,283.80
1-POL. SOCIAL	128,202.57	66,931.99	53,259.28	141,875.28	122,691.48	122,591.48	122,591.48	122,591.48	19,183.80	19,283.80
1-BACHILLERATO GENERAL	128,202.57	66,931.99	53,259.28	141,875.28	122,691.48	122,591.48	122,591.48	122,591.48	19,183.80	19,283.80
21-EDUCACION MEDIA SUPERIOR	128,202.57	66,931.99	53,259.28	141,875.28	122,691.48	122,591.48	122,591.48	122,591.48	19,183.80	19,283.80
1517-PLANTEL 17 SAN LUIS I	454,614.39	427,022.97	298,426.12	583,211.24	435,498.41	420,945.31	420,945.31	420,945.31	147,712.83	162,265.93
2-Desarrollo Social	454,614.39	427,022.97	298,426.12	583,211.24	435,498.41	420,945.31	420,945.31	420,945.31	147,712.83	162,265.93
25-EDUCACION	454,614.39	427,022.97	298,426.12	583,211.24	435,498.41	420,945.31	420,945.31	420,945.31	147,712.83	162,265.93
2-Educacion Media Superior	454,614.39	427,022.97	298,426.12	583,211.24	435,498.41	420,945.31	420,945.31	420,945.31	147,712.83	162,265.93
1-POL. SOCIAL	454,614.39	427,022.97	298,426.12	583,211.24	435,498.41	420,945.31	420,945.31	420,945.31	147,712.83	162,265.93
1-BACHILLERATO GENERAL	454,614.39	427,022.97	298,426.12	583,211.24	435,498.41	420,945.31	420,945.31	420,945.31	147,712.83	162,265.93
21-EDUCACION MEDIA SUPERIOR	454,614.39	427,022.97	298,426.12	583,211.24	435,498.41	420,945.31	420,945.31	420,945.31	147,712.83	162,265.93
1518-PLANTEL 18 MEXQUITIC	304,438.68	50,602.16	42,344.36	312,696.48	181,894.52	181,024.52	181,024.52	181,024.52	130,801.96	131,671.96
2-Desarrollo Social	304,438.68	50,602.16	42,344.36	312,696.48	181,894.52	181,024.52	181,024.52	181,024.52	130,801.96	131,671.96
25-EDUCACION	304,438.68	50,602.16	42,344.36	312,696.48	181,894.52	181,024.52	181,024.52	181,024.52	130,801.96	131,671.96
2-Educacion Media Superior	304,438.68	50,602.16	42,344.36	312,696.48	181,894.52	181,024.52	181,024.52	181,024.52	130,801.96	131,671.96
1-POL. SOCIAL	304,438.68	50,602.16	42,344.36	312,696.48	181,894.52	181,024.52	181,024.52	181,024.52	130,801.96	131,671.96
1-BACHILLERATO GENERAL	304,438.68	50,602.16	42,344.36	312,696.48	181,894.52	181,024.52	181,024.52	181,024.52	130,801.96	131,671.96
21-EDUCACION MEDIA SUPERIOR	304,438.68	50,602.16	42,344.36	312,696.48	181,894.52	181,024.52	181,024.52	181,024.52	130,801.96	131,671.96
1519-PLANTEL 19 SAN LUIS II	507,603.64	84,390.12	59,430.62	532,563.14	329,676.04	313,253.66	313,253.66	313,253.66	202,887.10	219,309.48
2-Desarrollo Social	507,603.64	84,390.12	59,430.62	532,563.14	329,676.04	313,253.66	313,253.66	313,253.66	202,887.10	219,309.48
25-EDUCACION	507,603.64	84,390.12	59,430.62	532,563.14	329,676.04	313,253.66	313,253.66	313,253.66	202,887.10	219,309.48
2-Educacion Media Superior	507,603.64	84,390.12	59,430.62	532,563.14	329,676.04	313,253.66	313,253.66	313,253.66	202,887.10	219,309.48
1-POL. SOCIAL	507,603.64	84,390.12	59,430.62	532,563.14	329,676.04	313,253.66	313,253.66	313,253.66	202,887.10	219,309.48
1-BACHILLERATO GENERAL	507,603.64	84,390.12	59,430.62	532,563.14	329,676.04	313,253.66	313,253.66	313,253.66	202,887.10	219,309.48
21-EDUCACION MEDIA SUPERIOR	507,603.64	84,390.12	59,430.62	532,563.14	329,676.04	313,253.66	313,253.66	313,253.66	202,887.10	219,309.48
1520-PLANTEL 20 RIOVERDE	94,756.00	93,087.54	67,279.12	120,564.42	113,241.71	111,950.71	111,950.71	111,950.71	7,322.71	8,613.71
2-Desarrollo Social	94,756.00	93,087.54	67,279.12	120,564.42	113,241.71	111,950.71	111,950.71	111,950.71	7,322.71	8,613.71
25-EDUCACION	94,756.00	93,087.54	67,279.12	120,564.42	113,241.71	111,950.71	111,950.71	111,950.71	7,322.71	8,613.71
2-Educacion Media Superior	94,756.00	93,087.54	67,279.12	120,564.42	113,241.71	111,950.71	111,950.71	111,950.71	7,322.71	8,613.71
1-POL. SOCIAL	94,756.00	93,087.54	67,279.12	120,564.42	113,241.71	111,950.71	111,950.71	111,950.71	7,322.71	8,613.71
1-BACHILLERATO GENERAL	94,756.00	93,087.54	67,279.12	120,564.42	113,241.71	111,950.71	111,950.71	111,950.71	7,322.71	8,613.71
21-EDUCACION MEDIA SUPERIOR	94,756.00	93,087.54	67,279.12	120,564.42	113,241.71	111,950.71	111,950.71	111,950.71	7,322.71	8,613.71
1521-PLANTEL 21 MATLAPA	261,063.38	104,907.42	131,907.42	234,063.38	189,552.26	182,179.74	181,800.74	181,800.74	44,511.12	51,883.64



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	261,063.38	104,907.42	131,907.42	234,063.38	189,552.26	182,179.74	181,800.74	181,800.74	44,511.12	51,883.64
25-EDUCACION	261,063.38	104,907.42	131,907.42	234,063.38	189,552.26	182,179.74	181,800.74	181,800.74	44,511.12	51,883.64
2-Educacion Media Superior	261,063.38	104,907.42	131,907.42	234,063.38	189,552.26	182,179.74	181,800.74	181,800.74	44,511.12	51,883.64
1-POL. SOCIAL	261,063.38	104,907.42	131,907.42	234,063.38	189,552.26	182,179.74	181,800.74	181,800.74	44,511.12	51,883.64
1-BACHILLERATO GENERAL	261,063.38	104,907.42	131,907.42	234,063.38	189,552.26	182,179.74	181,800.74	181,800.74	44,511.12	51,883.64
21-EDUCACION MEDIA SUPERIOR	261,063.38	104,907.42	131,907.42	234,063.38	189,552.26	182,179.74	181,800.74	181,800.74	44,511.12	51,883.64
1522-PLANTEL 22 TAMUIN	103,485.58	76,533.89	67,831.75	112,187.72	97,862.44	98,471.94	96,535.78	96,535.78	14,325.28	13,715.78
2-Desarrollo Social	103,485.58	76,533.89	67,831.75	112,187.72	97,862.44	98,471.94	96,535.78	96,535.78	14,325.28	13,715.78
25-EDUCACION	103,485.58	76,533.89	67,831.75	112,187.72	97,862.44	98,471.94	96,535.78	96,535.78	14,325.28	13,715.78
2-Educacion Media Superior	103,485.58	76,533.89	67,831.75	112,187.72	97,862.44	98,471.94	96,535.78	96,535.78	14,325.28	13,715.78
1-POL. SOCIAL	103,485.58	76,533.89	67,831.75	112,187.72	97,862.44	98,471.94	96,535.78	96,535.78	14,325.28	13,715.78
1-BACHILLERATO GENERAL	103,485.58	76,533.89	67,831.75	112,187.72	97,862.44	98,471.94	96,535.78	96,535.78	14,325.28	13,715.78
21-EDUCACION MEDIA SUPERIOR	103,485.58	76,533.89	67,831.75	112,187.72	97,862.44	98,471.94	96,535.78	96,535.78	14,325.28	13,715.78
1523-PLANTEL 23 TIERRANUEVA	207,907.89	17,108.81	23,658.81	201,357.89	46,652.03	46,652.03	46,652.03	46,652.03	154,705.86	154,705.86
2-Desarrollo Social	207,907.89	17,108.81	23,658.81	201,357.89	46,652.03	46,652.03	46,652.03	46,652.03	154,705.86	154,705.86
25-EDUCACION	207,907.89	17,108.81	23,658.81	201,357.89	46,652.03	46,652.03	46,652.03	46,652.03	154,705.86	154,705.86
2-Educacion Media Superior	207,907.89	17,108.81	23,658.81	201,357.89	46,652.03	46,652.03	46,652.03	46,652.03	154,705.86	154,705.86
1-POL. SOCIAL	207,907.89	17,108.81	23,658.81	201,357.89	46,652.03	46,652.03	46,652.03	46,652.03	154,705.86	154,705.86
1-BACHILLERATO GENERAL	207,907.89	17,108.81	23,658.81	201,357.89	46,652.03	46,652.03	46,652.03	46,652.03	154,705.86	154,705.86
21-EDUCACION MEDIA SUPERIOR	207,907.89	17,108.81	23,658.81	201,357.89	46,652.03	46,652.03	46,652.03	46,652.03	154,705.86	154,705.86
1524-PLANTEL 24 VALLES II	312,315.06	119,975.33	112,783.33	319,507.06	289,948.80	291,423.84	287,174.84	287,174.84	29,558.26	28,083.22
2-Desarrollo Social	312,315.06	119,975.33	112,783.33	319,507.06	289,948.80	291,423.84	287,174.84	287,174.84	29,558.26	28,083.22
25-EDUCACION	312,315.06	119,975.33	112,783.33	319,507.06	289,948.80	291,423.84	287,174.84	287,174.84	29,558.26	28,083.22
2-Educacion Media Superior	312,315.06	119,975.33	112,783.33	319,507.06	289,948.80	291,423.84	287,174.84	287,174.84	29,558.26	28,083.22
1-POL. SOCIAL	312,315.06	119,975.33	112,783.33	319,507.06	289,948.80	291,423.84	287,174.84	287,174.84	29,558.26	28,083.22
1-BACHILLERATO GENERAL	312,315.06	119,975.33	112,783.33	319,507.06	289,948.80	291,423.84	287,174.84	287,174.84	29,558.26	28,083.22
21-EDUCACION MEDIA SUPERIOR	312,315.06	119,975.33	112,783.33	319,507.06	289,948.80	291,423.84	287,174.84	287,174.84	29,558.26	28,083.22
1525-PLANTEL 25 SAN LUIS III	375,762.50	181,616.68	181,616.68	375,762.50	367,982.35	367,040.35	367,040.35	367,040.35	7,780.15	8,722.15
2-Desarrollo Social	375,762.50	181,616.68	181,616.68	375,762.50	367,982.35	367,040.35	367,040.35	367,040.35	7,780.15	8,722.15
25-EDUCACION	375,762.50	181,616.68	181,616.68	375,762.50	367,982.35	367,040.35	367,040.35	367,040.35	7,780.15	8,722.15
2-Educacion Media Superior	375,762.50	181,616.68	181,616.68	375,762.50	367,982.35	367,040.35	367,040.35	367,040.35	7,780.15	8,722.15
1-POL. SOCIAL	375,762.50	181,616.68	181,616.68	375,762.50	367,982.35	367,040.35	367,040.35	367,040.35	7,780.15	8,722.15
1-BACHILLERATO GENERAL	375,762.50	181,616.68	181,616.68	375,762.50	367,982.35	367,040.35	367,040.35	367,040.35	7,780.15	8,722.15
21-EDUCACION MEDIA SUPERIOR	375,762.50	181,616.68	181,616.68	375,762.50	367,982.35	367,040.35	367,040.35	367,040.35	7,780.15	8,722.15
1526-PLANTEL 26 SAN LUIS IV	627,261.10	484,347.24	280,900.24	830,708.10	613,147.96	613,163.61	613,020.55	613,020.55	217,560.14	217,544.49



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	627,261.10	484,347.24	280,900.24	830,708.10	613,147.96	613,163.61	613,020.55	613,020.55	217,560.14	217,544.49
25-EDUCACION	627,261.10	484,347.24	280,900.24	830,708.10	613,147.96	613,163.61	613,020.55	613,020.55	217,560.14	217,544.49
2-Educacion Media Superior	627,261.10	484,347.24	280,900.24	830,708.10	613,147.96	613,163.61	613,020.55	613,020.55	217,560.14	217,544.49
1-POL. SOCIAL	627,261.10	484,347.24	280,900.24	830,708.10	613,147.96	613,163.61	613,020.55	613,020.55	217,560.14	217,544.49
1-BACHILLERATO GENERAL	627,261.10	484,347.24	280,900.24	830,708.10	613,147.96	613,163.61	613,020.55	613,020.55	217,560.14	217,544.49
21-EDUCACION MEDIA SUPERIOR	627,261.10	484,347.24	280,900.24	830,708.10	613,147.96	613,163.61	613,020.55	613,020.55	217,560.14	217,544.49
1527-PLANTEL 27 SAN MARTIN CH	141,163.10	101,304.24	86,790.84	155,676.50	117,236.50	113,136.50	112,380.50	112,380.50	38,440.00	42,540.00
2-Desarrollo Social	141,163.10	101,304.24	86,790.84	155,676.50	117,236.50	113,136.50	112,380.50	112,380.50	38,440.00	42,540.00
25-EDUCACION	141,163.10	101,304.24	86,790.84	155,676.50	117,236.50	113,136.50	112,380.50	112,380.50	38,440.00	42,540.00
2-Educacion Media Superior	141,163.10	101,304.24	86,790.84	155,676.50	117,236.50	113,136.50	112,380.50	112,380.50	38,440.00	42,540.00
1-POL. SOCIAL	141,163.10	101,304.24	86,790.84	155,676.50	117,236.50	113,136.50	112,380.50	112,380.50	38,440.00	42,540.00
1-BACHILLERATO GENERAL	141,163.10	101,304.24	86,790.84	155,676.50	117,236.50	113,136.50	112,380.50	112,380.50	38,440.00	42,540.00
21-EDUCACION MEDIA SUPERIOR	141,163.10	101,304.24	86,790.84	155,676.50	117,236.50	113,136.50	112,380.50	112,380.50	38,440.00	42,540.00
1528-PLANTEL 28 SAN LUIS V	703,957.40	117,729.63	120,514.81	701,172.22	556,280.92	557,836.92	547,280.92	547,280.92	144,891.30	143,335.30
2-Desarrollo Social	703,957.40	117,729.63	120,514.81	701,172.22	556,280.92	557,836.92	547,280.92	547,280.92	144,891.30	143,335.30
25-EDUCACION	703,957.40	117,729.63	120,514.81	701,172.22	556,280.92	557,836.92	547,280.92	547,280.92	144,891.30	143,335.30
2-Educacion Media Superior	703,957.40	117,729.63	120,514.81	701,172.22	556,280.92	557,836.92	547,280.92	547,280.92	144,891.30	143,335.30
1-POL. SOCIAL	703,957.40	117,729.63	120,514.81	701,172.22	556,280.92	557,836.92	547,280.92	547,280.92	144,891.30	143,335.30
1-BACHILLERATO GENERAL	703,957.40	117,729.63	120,514.81	701,172.22	556,280.92	557,836.92	547,280.92	547,280.92	144,891.30	143,335.30
21-EDUCACION MEDIA SUPERIOR	703,957.40	117,729.63	120,514.81	701,172.22	556,280.92	557,836.92	547,280.92	547,280.92	144,891.30	143,335.30
1529-PLANTEL 29 V. DE ZARAGOZA	181,124.15	68,933.74	64,803.19	185,254.70	116,765.25	115,128.12	109,247.96	109,247.96	68,489.45	70,126.58
2-Desarrollo Social	181,124.15	68,933.74	64,803.19	185,254.70	116,765.25	115,128.12	109,247.96	109,247.96	68,489.45	70,126.58
25-EDUCACION	181,124.15	68,933.74	64,803.19	185,254.70	116,765.25	115,128.12	109,247.96	109,247.96	68,489.45	70,126.58
2-Educacion Media Superior	181,124.15	68,933.74	64,803.19	185,254.70	116,765.25	115,128.12	109,247.96	109,247.96	68,489.45	70,126.58
1-POL. SOCIAL	181,124.15	68,933.74	64,803.19	185,254.70	116,765.25	115,128.12	109,247.96	109,247.96	68,489.45	70,126.58
1-BACHILLERATO GENERAL	181,124.15	68,933.74	64,803.19	185,254.70	116,765.25	115,128.12	109,247.96	109,247.96	68,489.45	70,126.58
21-EDUCACION MEDIA SUPERIOR	181,124.15	68,933.74	64,803.19	185,254.70	116,765.25	115,128.12	109,247.96	109,247.96	68,489.45	70,126.58
1530-PLANTEL 30 ILLESCAS	96,243.91	63,561.77	31,288.77	128,516.91	108,864.46	107,083.46	107,083.46	107,083.46	19,652.45	21,433.45
2-Desarrollo Social	96,243.91	63,561.77	31,288.77	128,516.91	108,864.46	107,083.46	107,083.46	107,083.46	19,652.45	21,433.45
25-EDUCACION	96,243.91	63,561.77	31,288.77	128,516.91	108,864.46	107,083.46	107,083.46	107,083.46	19,652.45	21,433.45
2-Educacion Media Superior	96,243.91	63,561.77	31,288.77	128,516.91	108,864.46	107,083.46	107,083.46	107,083.46	19,652.45	21,433.45
1-POL. SOCIAL	96,243.91	63,561.77	31,288.77	128,516.91	108,864.46	107,083.46	107,083.46	107,083.46	19,652.45	21,433.45
1-BACHILLERATO GENERAL	96,243.91	63,561.77	31,288.77	128,516.91	108,864.46	107,083.46	107,083.46	107,083.46	19,652.45	21,433.45
21-EDUCACION MEDIA SUPERIOR	96,243.91	63,561.77	31,288.77	128,516.91	108,864.46	107,083.46	107,083.46	107,083.46	19,652.45	21,433.45
1531-PLANTEL 31 AQUISMON	165,628.08	121,003.17	61,304.45	225,326.80	130,380.44	124,665.63	124,665.63	124,665.63	94,946.36	100,661.17



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	165,628.08	121,003.17	61,304.45	225,326.80	130,380.44	124,665.63	124,665.63	124,665.63	94,946.36	100,661.17
25-EDUCACION	165,628.08	121,003.17	61,304.45	225,326.80	130,380.44	124,665.63	124,665.63	124,665.63	94,946.36	100,661.17
2-Educacion Media Superior	165,628.08	121,003.17	61,304.45	225,326.80	130,380.44	124,665.63	124,665.63	124,665.63	94,946.36	100,661.17
1-POL. SOCIAL	165,628.08	121,003.17	61,304.45	225,326.80	130,380.44	124,665.63	124,665.63	124,665.63	94,946.36	100,661.17
1-BACHILLERATO GENERAL	165,628.08	121,003.17	61,304.45	225,326.80	130,380.44	124,665.63	124,665.63	124,665.63	94,946.36	100,661.17
21-EDUCACION MEDIA SUPERIOR	165,628.08	121,003.17	61,304.45	225,326.80	130,380.44	124,665.63	124,665.63	124,665.63	94,946.36	100,661.17
1532-PLANTEL 32 VILLA DE ARRIAGA	111,981.01	34,136.98	26,562.98	119,555.01	82,569.59	82,569.59	81,399.39	81,399.39	36,985.42	36,985.42
2-Desarrollo Social	111,981.01	34,136.98	26,562.98	119,555.01	82,569.59	82,569.59	81,399.39	81,399.39	36,985.42	36,985.42
25-EDUCACION	111,981.01	34,136.98	26,562.98	119,555.01	82,569.59	82,569.59	81,399.39	81,399.39	36,985.42	36,985.42
2-Educacion Media Superior	111,981.01	34,136.98	26,562.98	119,555.01	82,569.59	82,569.59	81,399.39	81,399.39	36,985.42	36,985.42
1-POL. SOCIAL	111,981.01	34,136.98	26,562.98	119,555.01	82,569.59	82,569.59	81,399.39	81,399.39	36,985.42	36,985.42
1-BACHILLERATO GENERAL	111,981.01	34,136.98	26,562.98	119,555.01	82,569.59	82,569.59	81,399.39	81,399.39	36,985.42	36,985.42
21-EDUCACION MEDIA SUPERIOR	111,981.01	34,136.98	26,562.98	119,555.01	82,569.59	82,569.59	81,399.39	81,399.39	36,985.42	36,985.42
1533-PLANTEL 33 AXTLA DE TERRAZAS	105,966.01	109,403.00	40,113.74	175,255.27	150,611.88	160,018.28	150,611.88	150,611.88	24,643.39	15,236.99
2-Desarrollo Social	105,966.01	109,403.00	40,113.74	175,255.27	150,611.88	160,018.28	150,611.88	150,611.88	24,643.39	15,236.99
25-EDUCACION	105,966.01	109,403.00	40,113.74	175,255.27	150,611.88	160,018.28	150,611.88	150,611.88	24,643.39	15,236.99
2-Educacion Media Superior	105,966.01	109,403.00	40,113.74	175,255.27	150,611.88	160,018.28	150,611.88	150,611.88	24,643.39	15,236.99
1-POL. SOCIAL	105,966.01	109,403.00	40,113.74	175,255.27	150,611.88	160,018.28	150,611.88	150,611.88	24,643.39	15,236.99
1-BACHILLERATO GENERAL	105,966.01	109,403.00	40,113.74	175,255.27	150,611.88	160,018.28	150,611.88	150,611.88	24,643.39	15,236.99
21-EDUCACION MEDIA SUPERIOR	105,966.01	109,403.00	40,113.74	175,255.27	150,611.88	160,018.28	150,611.88	150,611.88	24,643.39	15,236.99
1534-PLANTEL 34 EL PUJAL	96,252.34	44,094.13	30,703.34	109,643.13	102,742.81	94,386.41	93,620.81	93,620.81	6,900.32	15,256.72
2-Desarrollo Social	96,252.34	44,094.13	30,703.34	109,643.13	102,742.81	94,386.41	93,620.81	93,620.81	6,900.32	15,256.72
25-EDUCACION	96,252.34	44,094.13	30,703.34	109,643.13	102,742.81	94,386.41	93,620.81	93,620.81	6,900.32	15,256.72
2-Educacion Media Superior	96,252.34	44,094.13	30,703.34	109,643.13	102,742.81	94,386.41	93,620.81	93,620.81	6,900.32	15,256.72
1-POL. SOCIAL	96,252.34	44,094.13	30,703.34	109,643.13	102,742.81	94,386.41	93,620.81	93,620.81	6,900.32	15,256.72
1-BACHILLERATO GENERAL	96,252.34	44,094.13	30,703.34	109,643.13	102,742.81	94,386.41	93,620.81	93,620.81	6,900.32	15,256.72
21-EDUCACION MEDIA SUPERIOR	96,252.34	44,094.13	30,703.34	109,643.13	102,742.81	94,386.41	93,620.81	93,620.81	6,900.32	15,256.72
1535-PLANTEL 35TAMBACA	83,460.88	51,490.02	49,254.90	85,696.00	60,733.45	56,315.15	56,315.15	56,315.15	24,962.55	29,380.85
2-Desarrollo Social	83,460.88	51,490.02	49,254.90	85,696.00	60,733.45	56,315.15	56,315.15	56,315.15	24,962.55	29,380.85
25-EDUCACION	83,460.88	51,490.02	49,254.90	85,696.00	60,733.45	56,315.15	56,315.15	56,315.15	24,962.55	29,380.85
2-Educacion Media Superior	83,460.88	51,490.02	49,254.90	85,696.00	60,733.45	56,315.15	56,315.15	56,315.15	24,962.55	29,380.85
1-POL. SOCIAL	83,460.88	51,490.02	49,254.90	85,696.00	60,733.45	56,315.15	56,315.15	56,315.15	24,962.55	29,380.85
1-BACHILLERATO GENERAL	83,460.88	51,490.02	49,254.90	85,696.00	60,733.45	56,315.15	56,315.15	56,315.15	24,962.55	29,380.85
21-EDUCACION MEDIA SUPERIOR	83,460.88	51,490.02	49,254.90	85,696.00	60,733.45	56,315.15	56,315.15	56,315.15	24,962.55	29,380.85
1536-PLANTEL 36 EST. CATORCE	74,000.00	72,353.70	42,117.46	104,236.24	82,394.67	81,044.67	76,916.67	76,916.67	21,841.57	23,191.57



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	74,000.00	72,353.70	42,117.46	104,236.24	82,394.67	81,044.67	76,916.67	76,916.67	21,841.57	23,191.57
25-EDUCACION	74,000.00	72,353.70	42,117.46	104,236.24	82,394.67	81,044.67	76,916.67	76,916.67	21,841.57	23,191.57
2-Educacion Media Superior	74,000.00	72,353.70	42,117.46	104,236.24	82,394.67	81,044.67	76,916.67	76,916.67	21,841.57	23,191.57
1-POL. SOCIAL	74,000.00	72,353.70	42,117.46	104,236.24	82,394.67	81,044.67	76,916.67	76,916.67	21,841.57	23,191.57
1-BACHILLERATO GENERAL	74,000.00	72,353.70	42,117.46	104,236.24	82,394.67	81,044.67	76,916.67	76,916.67	21,841.57	23,191.57
21-EDUCACION MEDIA SUPERIOR	74,000.00	72,353.70	42,117.46	104,236.24	82,394.67	81,044.67	76,916.67	76,916.67	21,841.57	23,191.57
1537-PLANTEL 37 TAMAPATZ	174,735.47	82,985.15	73,480.52	184,240.10	142,625.97	136,342.59	133,967.17	133,967.17	41,614.13	47,897.51
2-Desarrollo Social	174,735.47	82,985.15	73,480.52	184,240.10	142,625.97	136,342.59	133,967.17	133,967.17	41,614.13	47,897.51
25-EDUCACION	174,735.47	82,985.15	73,480.52	184,240.10	142,625.97	136,342.59	133,967.17	133,967.17	41,614.13	47,897.51
2-Educacion Media Superior	174,735.47	82,985.15	73,480.52	184,240.10	142,625.97	136,342.59	133,967.17	133,967.17	41,614.13	47,897.51
1-POL. SOCIAL	174,735.47	82,985.15	73,480.52	184,240.10	142,625.97	136,342.59	133,967.17	133,967.17	41,614.13	47,897.51
1-BACHILLERATO GENERAL	174,735.47	82,985.15	73,480.52	184,240.10	142,625.97	136,342.59	133,967.17	133,967.17	41,614.13	47,897.51
21-EDUCACION MEDIA SUPERIOR	174,735.47	82,985.15	73,480.52	184,240.10	142,625.97	136,342.59	133,967.17	133,967.17	41,614.13	47,897.51
1538-PLANTEL 38 MECATLAN	186,994.00	159,585.51	149,699.21	196,880.30	186,482.95	186,482.95	186,482.95	186,482.95	10,397.35	10,397.35
2-Desarrollo Social	186,994.00	159,585.51	149,699.21	196,880.30	186,482.95	186,482.95	186,482.95	186,482.95	10,397.35	10,397.35
25-EDUCACION	186,994.00	159,585.51	149,699.21	196,880.30	186,482.95	186,482.95	186,482.95	186,482.95	10,397.35	10,397.35
2-Educacion Media Superior	186,994.00	159,585.51	149,699.21	196,880.30	186,482.95	186,482.95	186,482.95	186,482.95	10,397.35	10,397.35
1-POL. SOCIAL	186,994.00	159,585.51	149,699.21	196,880.30	186,482.95	186,482.95	186,482.95	186,482.95	10,397.35	10,397.35
1-BACHILLERATO GENERAL	186,994.00	159,585.51	149,699.21	196,880.30	186,482.95	186,482.95	186,482.95	186,482.95	10,397.35	10,397.35
21-EDUCACION MEDIA SUPERIOR	186,994.00	159,585.51	149,699.21	196,880.30	186,482.95	186,482.95	186,482.95	186,482.95	10,397.35	10,397.35
1539-PLANTEL 39 SAT. MA. PICULA	39,250.00	31,918.10	24,348.10	46,820.00	39,066.26	34,771.76	33,044.76	33,044.76	7,753.74	12,048.24
2-Desarrollo Social	39,250.00	31,918.10	24,348.10	46,820.00	39,066.26	34,771.76	33,044.76	33,044.76	7,753.74	12,048.24
25-EDUCACION	39,250.00	31,918.10	24,348.10	46,820.00	39,066.26	34,771.76	33,044.76	33,044.76	7,753.74	12,048.24
2-Educacion Media Superior	39,250.00	31,918.10	24,348.10	46,820.00	39,066.26	34,771.76	33,044.76	33,044.76	7,753.74	12,048.24
1-POL. SOCIAL	39,250.00	31,918.10	24,348.10	46,820.00	39,066.26	34,771.76	33,044.76	33,044.76	7,753.74	12,048.24
1-BACHILLERATO GENERAL	39,250.00	31,918.10	24,348.10	46,820.00	39,066.26	34,771.76	33,044.76	33,044.76	7,753.74	12,048.24
21-EDUCACION MEDIA SUPERIOR	39,250.00	31,918.10	24,348.10	46,820.00	39,066.26	34,771.76	33,044.76	33,044.76	7,753.74	12,048.24
1540-PLANTEL 40	77,915.75	38,607.90	44,749.90	71,773.75	58,544.81	58,284.81	58,284.81	58,284.81	13,228.94	13,488.94
2-Desarrollo Social	77,915.75	38,607.90	44,749.90	71,773.75	58,544.81	58,284.81	58,284.81	58,284.81	13,228.94	13,488.94
25-EDUCACION	77,915.75	38,607.90	44,749.90	71,773.75	58,544.81	58,284.81	58,284.81	58,284.81	13,228.94	13,488.94
2-Educacion Media Superior	77,915.75	38,607.90	44,749.90	71,773.75	58,544.81	58,284.81	58,284.81	58,284.81	13,228.94	13,488.94
1-POL. SOCIAL	77,915.75	38,607.90	44,749.90	71,773.75	58,544.81	58,284.81	58,284.81	58,284.81	13,228.94	13,488.94
1-BACHILLERATO GENERAL	77,915.75	38,607.90	44,749.90	71,773.75	58,544.81	58,284.81	58,284.81	58,284.81	13,228.94	13,488.94
21-EDUCACION MEDIA SUPERIOR	77,915.75	38,607.90	44,749.90	71,773.75	58,544.81	58,284.81	58,284.81	58,284.81	13,228.94	13,488.94
1601-EMSAD 01 DULCE GRANDE	147,581.00	68,529.91	68,529.91	147,581.00	51,704.03	37,038.75	37,038.75	37,038.75	95,876.97	110,542.25



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	147,581.00	68,529.91	68,529.91	147,581.00	51,704.03	37,038.75	37,038.75	37,038.75	95,876.97	110,542.25
25-EDUCACION	147,581.00	68,529.91	68,529.91	147,581.00	51,704.03	37,038.75	37,038.75	37,038.75	95,876.97	110,542.25
2-Educacion Media Superior	147,581.00	68,529.91	68,529.91	147,581.00	51,704.03	37,038.75	37,038.75	37,038.75	95,876.97	110,542.25
1-POL. SOCIAL	147,581.00	68,529.91	68,529.91	147,581.00	51,704.03	37,038.75	37,038.75	37,038.75	95,876.97	110,542.25
1-BACHILLERATO GENERAL	147,581.00	68,529.91	68,529.91	147,581.00	51,704.03	37,038.75	37,038.75	37,038.75	95,876.97	110,542.25
21-EDUCACION MEDIA SUPERIOR	147,581.00	68,529.91	68,529.91	147,581.00	51,704.03	37,038.75	37,038.75	37,038.75	95,876.97	110,542.25
1603-EMSAD 03 VIBORAS	35,013.50	31,458.62	31,458.62	35,013.50	29,906.08	26,433.32	26,433.32	26,433.32	5,107.42	8,580.18
2-Desarrollo Social	35,013.50	31,458.62	31,458.62	35,013.50	29,906.08	26,433.32	26,433.32	26,433.32	5,107.42	8,580.18
25-EDUCACION	35,013.50	31,458.62	31,458.62	35,013.50	29,906.08	26,433.32	26,433.32	26,433.32	5,107.42	8,580.18
2-Educacion Media Superior	35,013.50	31,458.62	31,458.62	35,013.50	29,906.08	26,433.32	26,433.32	26,433.32	5,107.42	8,580.18
1-POL. SOCIAL	35,013.50	31,458.62	31,458.62	35,013.50	29,906.08	26,433.32	26,433.32	26,433.32	5,107.42	8,580.18
1-BACHILLERATO GENERAL	35,013.50	31,458.62	31,458.62	35,013.50	29,906.08	26,433.32	26,433.32	26,433.32	5,107.42	8,580.18
21-EDUCACION MEDIA SUPERIOR	35,013.50	31,458.62	31,458.62	35,013.50	29,906.08	26,433.32	26,433.32	26,433.32	5,107.42	8,580.18
1604-EMSAD 04 SAT. CATARINA	46,070.16	29,658.85	26,908.85	48,820.16	45,078.93	43,958.53	43,958.53	43,958.53	3,741.23	4,861.63
2-Desarrollo Social	46,070.16	29,658.85	26,908.85	48,820.16	45,078.93	43,958.53	43,958.53	43,958.53	3,741.23	4,861.63
25-EDUCACION	46,070.16	29,658.85	26,908.85	48,820.16	45,078.93	43,958.53	43,958.53	43,958.53	3,741.23	4,861.63
2-Educacion Media Superior	46,070.16	29,658.85	26,908.85	48,820.16	45,078.93	43,958.53	43,958.53	43,958.53	3,741.23	4,861.63
1-POL. SOCIAL	46,070.16	29,658.85	26,908.85	48,820.16	45,078.93	43,958.53	43,958.53	43,958.53	3,741.23	4,861.63
1-BACHILLERATO GENERAL	46,070.16	29,658.85	26,908.85	48,820.16	45,078.93	43,958.53	43,958.53	43,958.53	3,741.23	4,861.63
21-EDUCACION MEDIA SUPERIOR	46,070.16	29,658.85	26,908.85	48,820.16	45,078.93	43,958.53	43,958.53	43,958.53	3,741.23	4,861.63
1605-EMSAD 05 TLALETLA	63,679.60	67,046.40	42,050.18	88,675.82	49,007.46	42,942.47	42,942.47	42,942.47	39,668.36	45,733.35
2-Desarrollo Social	63,679.60	67,046.40	42,050.18	88,675.82	49,007.46	42,942.47	42,942.47	42,942.47	39,668.36	45,733.35
25-EDUCACION	63,679.60	67,046.40	42,050.18	88,675.82	49,007.46	42,942.47	42,942.47	42,942.47	39,668.36	45,733.35
2-Educacion Media Superior	63,679.60	67,046.40	42,050.18	88,675.82	49,007.46	42,942.47	42,942.47	42,942.47	39,668.36	45,733.35
1-POL. SOCIAL	63,679.60	67,046.40	42,050.18	88,675.82	49,007.46	42,942.47	42,942.47	42,942.47	39,668.36	45,733.35
1-BACHILLERATO GENERAL	63,679.60	67,046.40	42,050.18	88,675.82	49,007.46	42,942.47	42,942.47	42,942.47	39,668.36	45,733.35
21-EDUCACION MEDIA SUPERIOR	63,679.60	67,046.40	42,050.18	88,675.82	49,007.46	42,942.47	42,942.47	42,942.47	39,668.36	45,733.35
1606-EMSAD 06 PALOMAS	17,957.40	25,551.97	12,982.97	30,526.40	27,318.20	25,319.40	25,319.40	25,319.40	3,208.20	5,207.00
2-Desarrollo Social	17,957.40	25,551.97	12,982.97	30,526.40	27,318.20	25,319.40	25,319.40	25,319.40	3,208.20	5,207.00
25-EDUCACION	17,957.40	25,551.97	12,982.97	30,526.40	27,318.20	25,319.40	25,319.40	25,319.40	3,208.20	5,207.00
2-Educacion Media Superior	17,957.40	25,551.97	12,982.97	30,526.40	27,318.20	25,319.40	25,319.40	25,319.40	3,208.20	5,207.00
1-POL. SOCIAL	17,957.40	25,551.97	12,982.97	30,526.40	27,318.20	25,319.40	25,319.40	25,319.40	3,208.20	5,207.00
1-BACHILLERATO GENERAL	17,957.40	25,551.97	12,982.97	30,526.40	27,318.20	25,319.40	25,319.40	25,319.40	3,208.20	5,207.00
21-EDUCACION MEDIA SUPERIOR	17,957.40	25,551.97	12,982.97	30,526.40	27,318.20	25,319.40	25,319.40	25,319.40	3,208.20	5,207.00
1607-EMSAD 07 STO. DOMINGO	53,631.70	49,516.38	45,769.01	57,379.07	49,093.47	48,685.27	48,685.27	48,685.27	8,285.60	8,693.80



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	53,631.70	49,516.38	45,769.01	57,379.07	49,093.47	48,685.27	48,685.27	48,685.27	8,285.60	8,693.80
25-EDUCACION	53,631.70	49,516.38	45,769.01	57,379.07	49,093.47	48,685.27	48,685.27	48,685.27	8,285.60	8,693.80
2-Educacion Media Superior	53,631.70	49,516.38	45,769.01	57,379.07	49,093.47	48,685.27	48,685.27	48,685.27	8,285.60	8,693.80
1-POL. SOCIAL	53,631.70	49,516.38	45,769.01	57,379.07	49,093.47	48,685.27	48,685.27	48,685.27	8,285.60	8,693.80
1-BACHILLERATO GENERAL	53,631.70	49,516.38	45,769.01	57,379.07	49,093.47	48,685.27	48,685.27	48,685.27	8,285.60	8,693.80
21-EDUCACION MEDIA SUPERIOR	53,631.70	49,516.38	45,769.01	57,379.07	49,093.47	48,685.27	48,685.27	48,685.27	8,285.60	8,693.80
1608-EMSAD 08 POZAS DE STA. ANA	27,357.56	9,663.01	13,400.18	23,620.39	24,251.26	24,251.26	23,989.36	23,989.36	-630.87	-630.87
2-Desarrollo Social	27,357.56	9,663.01	13,400.18	23,620.39	24,251.26	24,251.26	23,989.36	23,989.36	-630.87	-630.87
25-EDUCACION	27,357.56	9,663.01	13,400.18	23,620.39	24,251.26	24,251.26	23,989.36	23,989.36	-630.87	-630.87
2-Educacion Media Superior	27,357.56	9,663.01	13,400.18	23,620.39	24,251.26	24,251.26	23,989.36	23,989.36	-630.87	-630.87
1-POL. SOCIAL	27,357.56	9,663.01	13,400.18	23,620.39	24,251.26	24,251.26	23,989.36	23,989.36	-630.87	-630.87
1-BACHILLERATO GENERAL	27,357.56	9,663.01	13,400.18	23,620.39	24,251.26	24,251.26	23,989.36	23,989.36	-630.87	-630.87
21-EDUCACION MEDIA SUPERIOR	27,357.56	9,663.01	13,400.18	23,620.39	24,251.26	24,251.26	23,989.36	23,989.36	-630.87	-630.87
1609-EMSAD 09 GUADALCAZAR	29,411.64	16,299.95	16,299.95	29,411.64	17,015.54	17,503.54	17,503.54	17,503.54	12,396.10	11,908.10
2-Desarrollo Social	29,411.64	16,299.95	16,299.95	29,411.64	17,015.54	17,503.54	17,503.54	17,503.54	12,396.10	11,908.10
25-EDUCACION	29,411.64	16,299.95	16,299.95	29,411.64	17,015.54	17,503.54	17,503.54	17,503.54	12,396.10	11,908.10
2-Educacion Media Superior	29,411.64	16,299.95	16,299.95	29,411.64	17,015.54	17,503.54	17,503.54	17,503.54	12,396.10	11,908.10
1-POL. SOCIAL	29,411.64	16,299.95	16,299.95	29,411.64	17,015.54	17,503.54	17,503.54	17,503.54	12,396.10	11,908.10
1-BACHILLERATO GENERAL	29,411.64	16,299.95	16,299.95	29,411.64	17,015.54	17,503.54	17,503.54	17,503.54	12,396.10	11,908.10
21-EDUCACION MEDIA SUPERIOR	29,411.64	16,299.95	16,299.95	29,411.64	17,015.54	17,503.54	17,503.54	17,503.54	12,396.10	11,908.10
1610-EMSAD 10 PAPANLACO	21,101.00	25,114.35	23,160.58	23,054.77	21,196.29	17,959.09	17,959.09	17,959.09	1,858.48	5,095.68
2-Desarrollo Social	21,101.00	25,114.35	23,160.58	23,054.77	21,196.29	17,959.09	17,959.09	17,959.09	1,858.48	5,095.68
25-EDUCACION	21,101.00	25,114.35	23,160.58	23,054.77	21,196.29	17,959.09	17,959.09	17,959.09	1,858.48	5,095.68
2-Educacion Media Superior	21,101.00	25,114.35	23,160.58	23,054.77	21,196.29	17,959.09	17,959.09	17,959.09	1,858.48	5,095.68
1-POL. SOCIAL	21,101.00	25,114.35	23,160.58	23,054.77	21,196.29	17,959.09	17,959.09	17,959.09	1,858.48	5,095.68
1-BACHILLERATO GENERAL	21,101.00	25,114.35	23,160.58	23,054.77	21,196.29	17,959.09	17,959.09	17,959.09	1,858.48	5,095.68
21-EDUCACION MEDIA SUPERIOR	21,101.00	25,114.35	23,160.58	23,054.77	21,196.29	17,959.09	17,959.09	17,959.09	1,858.48	5,095.68
1611-EMSAD 11 ZACAYO	27,301.87	30,573.37	41,605.91	16,269.33	23,065.81	22,845.81	22,845.81	22,845.81	-6,796.48	-6,576.48
2-Desarrollo Social	27,301.87	30,573.37	41,605.91	16,269.33	23,065.81	22,845.81	22,845.81	22,845.81	-6,796.48	-6,576.48
25-EDUCACION	27,301.87	30,573.37	41,605.91	16,269.33	23,065.81	22,845.81	22,845.81	22,845.81	-6,796.48	-6,576.48
2-Educacion Media Superior	27,301.87	30,573.37	41,605.91	16,269.33	23,065.81	22,845.81	22,845.81	22,845.81	-6,796.48	-6,576.48
1-POL. SOCIAL	27,301.87	30,573.37	41,605.91	16,269.33	23,065.81	22,845.81	22,845.81	22,845.81	-6,796.48	-6,576.48
1-BACHILLERATO GENERAL	27,301.87	30,573.37	41,605.91	16,269.33	23,065.81	22,845.81	22,845.81	22,845.81	-6,796.48	-6,576.48
21-EDUCACION MEDIA SUPERIOR	27,301.87	30,573.37	41,605.91	16,269.33	23,065.81	22,845.81	22,845.81	22,845.81	-6,796.48	-6,576.48
1612-EMSAD 12 LA PARADA	58,285.02	13,269.50	13,269.50	58,285.02	17,514.61	17,514.61	17,514.61	17,514.61	40,770.41	40,770.41



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	58,285.02	13,269.50	13,269.50	58,285.02	17,514.61	17,514.61	17,514.61	17,514.61	40,770.41	40,770.41
25-EDUCACION	58,285.02	13,269.50	13,269.50	58,285.02	17,514.61	17,514.61	17,514.61	17,514.61	40,770.41	40,770.41
2-Educacion Media Superior	58,285.02	13,269.50	13,269.50	58,285.02	17,514.61	17,514.61	17,514.61	17,514.61	40,770.41	40,770.41
1-POL. SOCIAL	58,285.02	13,269.50	13,269.50	58,285.02	17,514.61	17,514.61	17,514.61	17,514.61	40,770.41	40,770.41
1-BACHILLERATO GENERAL	58,285.02	13,269.50	13,269.50	58,285.02	17,514.61	17,514.61	17,514.61	17,514.61	40,770.41	40,770.41
21-EDUCACION MEDIA SUPERIOR	58,285.02	13,269.50	13,269.50	58,285.02	17,514.61	17,514.61	17,514.61	17,514.61	40,770.41	40,770.41
1613-EMSAD 13 TAMPAXAL	58,935.43	36,622.16	36,232.80	59,324.79	35,593.60	35,093.60	35,093.60	35,093.60	23,731.19	24,231.19
2-Desarrollo Social	58,935.43	36,622.16	36,232.80	59,324.79	35,593.60	35,093.60	35,093.60	35,093.60	23,731.19	24,231.19
25-EDUCACION	58,935.43	36,622.16	36,232.80	59,324.79	35,593.60	35,093.60	35,093.60	35,093.60	23,731.19	24,231.19
2-Educacion Media Superior	58,935.43	36,622.16	36,232.80	59,324.79	35,593.60	35,093.60	35,093.60	35,093.60	23,731.19	24,231.19
1-POL. SOCIAL	58,935.43	36,622.16	36,232.80	59,324.79	35,593.60	35,093.60	35,093.60	35,093.60	23,731.19	24,231.19
1-BACHILLERATO GENERAL	58,935.43	36,622.16	36,232.80	59,324.79	35,593.60	35,093.60	35,093.60	35,093.60	23,731.19	24,231.19
21-EDUCACION MEDIA SUPERIOR	58,935.43	36,622.16	36,232.80	59,324.79	35,593.60	35,093.60	35,093.60	35,093.60	23,731.19	24,231.19
1614-EMSAD 14 ITZTACAPA	50,850.00	11,036.71	11,036.71	50,850.00	40,160.63	32,107.05	32,107.05	32,107.05	10,689.37	18,742.95
2-Desarrollo Social	50,850.00	11,036.71	11,036.71	50,850.00	40,160.63	32,107.05	32,107.05	32,107.05	10,689.37	18,742.95
25-EDUCACION	50,850.00	11,036.71	11,036.71	50,850.00	40,160.63	32,107.05	32,107.05	32,107.05	10,689.37	18,742.95
2-Educacion Media Superior	50,850.00	11,036.71	11,036.71	50,850.00	40,160.63	32,107.05	32,107.05	32,107.05	10,689.37	18,742.95
1-POL. SOCIAL	50,850.00	11,036.71	11,036.71	50,850.00	40,160.63	32,107.05	32,107.05	32,107.05	10,689.37	18,742.95
1-BACHILLERATO GENERAL	50,850.00	11,036.71	11,036.71	50,850.00	40,160.63	32,107.05	32,107.05	32,107.05	10,689.37	18,742.95
21-EDUCACION MEDIA SUPERIOR	50,850.00	11,036.71	11,036.71	50,850.00	40,160.63	32,107.05	32,107.05	32,107.05	10,689.37	18,742.95
1615-EMSAD 15 OJO DE AGUA	13,227.49	7,293.30	6,976.85	13,543.94	12,247.00	12,247.00	12,247.00	12,247.00	1,296.94	1,296.94
2-Desarrollo Social	13,227.49	7,293.30	6,976.85	13,543.94	12,247.00	12,247.00	12,247.00	12,247.00	1,296.94	1,296.94
25-EDUCACION	13,227.49	7,293.30	6,976.85	13,543.94	12,247.00	12,247.00	12,247.00	12,247.00	1,296.94	1,296.94
2-Educacion Media Superior	13,227.49	7,293.30	6,976.85	13,543.94	12,247.00	12,247.00	12,247.00	12,247.00	1,296.94	1,296.94
1-POL. SOCIAL	13,227.49	7,293.30	6,976.85	13,543.94	12,247.00	12,247.00	12,247.00	12,247.00	1,296.94	1,296.94
1-BACHILLERATO GENERAL	13,227.49	7,293.30	6,976.85	13,543.94	12,247.00	12,247.00	12,247.00	12,247.00	1,296.94	1,296.94
21-EDUCACION MEDIA SUPERIOR	13,227.49	7,293.30	6,976.85	13,543.94	12,247.00	12,247.00	12,247.00	12,247.00	1,296.94	1,296.94
1616-EMSAD 16 IGNACIO ZARAGOZA	38,122.39	27,957.83	8,999.83	57,080.39	33,806.74	33,806.74	33,806.74	33,806.74	23,273.65	23,273.65
2-Desarrollo Social	38,122.39	27,957.83	8,999.83	57,080.39	33,806.74	33,806.74	33,806.74	33,806.74	23,273.65	23,273.65
25-EDUCACION	38,122.39	27,957.83	8,999.83	57,080.39	33,806.74	33,806.74	33,806.74	33,806.74	23,273.65	23,273.65
2-Educacion Media Superior	38,122.39	27,957.83	8,999.83	57,080.39	33,806.74	33,806.74	33,806.74	33,806.74	23,273.65	23,273.65
1-POL. SOCIAL	38,122.39	27,957.83	8,999.83	57,080.39	33,806.74	33,806.74	33,806.74	33,806.74	23,273.65	23,273.65
1-BACHILLERATO GENERAL	38,122.39	27,957.83	8,999.83	57,080.39	33,806.74	33,806.74	33,806.74	33,806.74	23,273.65	23,273.65
21-EDUCACION MEDIA SUPERIOR	38,122.39	27,957.83	8,999.83	57,080.39	33,806.74	33,806.74	33,806.74	33,806.74	23,273.65	23,273.65
1617-EMSAD 17 NUEVO AQUISMON	15,397.00	24,508.17	8,408.17	31,497.00	17,436.71	17,436.71	17,436.71	17,436.71	14,060.29	14,060.29



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	15,397.00	24,508.17	8,408.17	31,497.00	17,436.71	17,436.71	17,436.71	17,436.71	14,060.29	14,060.29
25-EDUCACION	15,397.00	24,508.17	8,408.17	31,497.00	17,436.71	17,436.71	17,436.71	17,436.71	14,060.29	14,060.29
2-Educacion Media Superior	15,397.00	24,508.17	8,408.17	31,497.00	17,436.71	17,436.71	17,436.71	17,436.71	14,060.29	14,060.29
1-POL. SOCIAL	15,397.00	24,508.17	8,408.17	31,497.00	17,436.71	17,436.71	17,436.71	17,436.71	14,060.29	14,060.29
1-BACHILLERATO GENERAL	15,397.00	24,508.17	8,408.17	31,497.00	17,436.71	17,436.71	17,436.71	17,436.71	14,060.29	14,060.29
21-EDUCACION MEDIA SUPERIOR	15,397.00	24,508.17	8,408.17	31,497.00	17,436.71	17,436.71	17,436.71	17,436.71	14,060.29	14,060.29
1618-EMSAD 18 EL CARRIZAL	32,268.70	50,865.83	40,146.46	42,988.07	48,583.74	40,366.10	40,366.10	40,366.10	-5,595.67	2,621.97
2-Desarrollo Social	32,268.70	50,865.83	40,146.46	42,988.07	48,583.74	40,366.10	40,366.10	40,366.10	-5,595.67	2,621.97
25-EDUCACION	32,268.70	50,865.83	40,146.46	42,988.07	48,583.74	40,366.10	40,366.10	40,366.10	-5,595.67	2,621.97
2-Educacion Media Superior	32,268.70	50,865.83	40,146.46	42,988.07	48,583.74	40,366.10	40,366.10	40,366.10	-5,595.67	2,621.97
1-POL. SOCIAL	32,268.70	50,865.83	40,146.46	42,988.07	48,583.74	40,366.10	40,366.10	40,366.10	-5,595.67	2,621.97
1-BACHILLERATO GENERAL	32,268.70	50,865.83	40,146.46	42,988.07	48,583.74	40,366.10	40,366.10	40,366.10	-5,595.67	2,621.97
21-EDUCACION MEDIA SUPERIOR	32,268.70	50,865.83	40,146.46	42,988.07	48,583.74	40,366.10	40,366.10	40,366.10	-5,595.67	2,621.97
1619-EMSAD 19 COYOLES	25,850.61	25,628.88	31,787.50	19,691.99	19,247.44	21,249.67	21,249.67	21,249.67	444.55	-1,557.68
2-Desarrollo Social	25,850.61	25,628.88	31,787.50	19,691.99	19,247.44	21,249.67	21,249.67	21,249.67	444.55	-1,557.68
25-EDUCACION	25,850.61	25,628.88	31,787.50	19,691.99	19,247.44	21,249.67	21,249.67	21,249.67	444.55	-1,557.68
2-Educacion Media Superior	25,850.61	25,628.88	31,787.50	19,691.99	19,247.44	21,249.67	21,249.67	21,249.67	444.55	-1,557.68
1-POL. SOCIAL	25,850.61	25,628.88	31,787.50	19,691.99	19,247.44	21,249.67	21,249.67	21,249.67	444.55	-1,557.68
1-BACHILLERATO GENERAL	25,850.61	25,628.88	31,787.50	19,691.99	19,247.44	21,249.67	21,249.67	21,249.67	444.55	-1,557.68
21-EDUCACION MEDIA SUPERIOR	25,850.61	25,628.88	31,787.50	19,691.99	19,247.44	21,249.67	21,249.67	21,249.67	444.55	-1,557.68
1620-EMSAD 20 TAMAN	65,098.00	41,492.63	51,351.05	55,239.58	48,829.93	46,417.93	46,417.93	46,417.93	6,409.65	8,821.65
2-Desarrollo Social	65,098.00	41,492.63	51,351.05	55,239.58	48,829.93	46,417.93	46,417.93	46,417.93	6,409.65	8,821.65
25-EDUCACION	65,098.00	41,492.63	51,351.05	55,239.58	48,829.93	46,417.93	46,417.93	46,417.93	6,409.65	8,821.65
2-Educacion Media Superior	65,098.00	41,492.63	51,351.05	55,239.58	48,829.93	46,417.93	46,417.93	46,417.93	6,409.65	8,821.65
1-POL. SOCIAL	65,098.00	41,492.63	51,351.05	55,239.58	48,829.93	46,417.93	46,417.93	46,417.93	6,409.65	8,821.65
1-BACHILLERATO GENERAL	65,098.00	41,492.63	51,351.05	55,239.58	48,829.93	46,417.93	46,417.93	46,417.93	6,409.65	8,821.65
21-EDUCACION MEDIA SUPERIOR	65,098.00	41,492.63	51,351.05	55,239.58	48,829.93	46,417.93	46,417.93	46,417.93	6,409.65	8,821.65
1621-EMSAD 21 LA PILA	48,231.00	18,091.15	22,751.15	43,571.00	30,956.83	30,956.83	30,956.83	30,956.83	12,614.17	12,614.17
2-Desarrollo Social	48,231.00	18,091.15	22,751.15	43,571.00	30,956.83	30,956.83	30,956.83	30,956.83	12,614.17	12,614.17
25-EDUCACION	48,231.00	18,091.15	22,751.15	43,571.00	30,956.83	30,956.83	30,956.83	30,956.83	12,614.17	12,614.17
2-Educacion Media Superior	48,231.00	18,091.15	22,751.15	43,571.00	30,956.83	30,956.83	30,956.83	30,956.83	12,614.17	12,614.17
1-POL. SOCIAL	48,231.00	18,091.15	22,751.15	43,571.00	30,956.83	30,956.83	30,956.83	30,956.83	12,614.17	12,614.17
1-BACHILLERATO GENERAL	48,231.00	18,091.15	22,751.15	43,571.00	30,956.83	30,956.83	30,956.83	30,956.83	12,614.17	12,614.17
21-EDUCACION MEDIA SUPERIOR	48,231.00	18,091.15	22,751.15	43,571.00	30,956.83	30,956.83	30,956.83	30,956.83	12,614.17	12,614.17
1622-EMSAD 22 SAN NICOLAS	60,669.70	10,086.20	10,086.20	60,669.70	29,513.01	29,413.13	29,413.13	29,413.13	31,156.69	31,256.57



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	60,669.70	10,086.20	10,086.20	60,669.70	29,513.01	29,413.13	29,413.13	29,413.13	31,156.69	31,256.57
25-EDUCACION	60,669.70	10,086.20	10,086.20	60,669.70	29,513.01	29,413.13	29,413.13	29,413.13	31,156.69	31,256.57
2-Educacion Media Superior	60,669.70	10,086.20	10,086.20	60,669.70	29,513.01	29,413.13	29,413.13	29,413.13	31,156.69	31,256.57
1-POL. SOCIAL	60,669.70	10,086.20	10,086.20	60,669.70	29,513.01	29,413.13	29,413.13	29,413.13	31,156.69	31,256.57
1-BACHILLERATO GENERAL	60,669.70	10,086.20	10,086.20	60,669.70	29,513.01	29,413.13	29,413.13	29,413.13	31,156.69	31,256.57
21-EDUCACION MEDIA SUPERIOR	60,669.70	10,086.20	10,086.20	60,669.70	29,513.01	29,413.13	29,413.13	29,413.13	31,156.69	31,256.57
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	39,359.91	14,667.02	11,467.02	42,559.91	26,056.98	24,148.98	24,148.98	24,148.98	16,502.93	18,410.93
2-Desarrollo Social	39,359.91	14,667.02	11,467.02	42,559.91	26,056.98	24,148.98	24,148.98	24,148.98	16,502.93	18,410.93
25-EDUCACION	39,359.91	14,667.02	11,467.02	42,559.91	26,056.98	24,148.98	24,148.98	24,148.98	16,502.93	18,410.93
2-Educacion Media Superior	39,359.91	14,667.02	11,467.02	42,559.91	26,056.98	24,148.98	24,148.98	24,148.98	16,502.93	18,410.93
1-POL. SOCIAL	39,359.91	14,667.02	11,467.02	42,559.91	26,056.98	24,148.98	24,148.98	24,148.98	16,502.93	18,410.93
1-BACHILLERATO GENERAL	39,359.91	14,667.02	11,467.02	42,559.91	26,056.98	24,148.98	24,148.98	24,148.98	16,502.93	18,410.93
21-EDUCACION MEDIA SUPERIOR	39,359.91	14,667.02	11,467.02	42,559.91	26,056.98	24,148.98	24,148.98	24,148.98	16,502.93	18,410.93
1624-EMSAD 24 CHUNUNTZEN2	39,407.00	48,781.50	37,194.00	50,994.50	47,823.18	47,523.18	47,223.18	47,223.18	3,171.32	3,471.32
2-Desarrollo Social	39,407.00	48,781.50	37,194.00	50,994.50	47,823.18	47,523.18	47,223.18	47,223.18	3,171.32	3,471.32
25-EDUCACION	39,407.00	48,781.50	37,194.00	50,994.50	47,823.18	47,523.18	47,223.18	47,223.18	3,171.32	3,471.32
2-Educacion Media Superior	39,407.00	48,781.50	37,194.00	50,994.50	47,823.18	47,523.18	47,223.18	47,223.18	3,171.32	3,471.32
1-POL. SOCIAL	39,407.00	48,781.50	37,194.00	50,994.50	47,823.18	47,523.18	47,223.18	47,223.18	3,171.32	3,471.32
1-BACHILLERATO GENERAL	39,407.00	48,781.50	37,194.00	50,994.50	47,823.18	47,523.18	47,223.18	47,223.18	3,171.32	3,471.32
21-EDUCACION MEDIA SUPERIOR	39,407.00	48,781.50	37,194.00	50,994.50	47,823.18	47,523.18	47,223.18	47,223.18	3,171.32	3,471.32
1625-EMSAD 25 CHARCO DEL LOBO	16,310.00	15,078.95	14,177.76	17,211.19	15,074.08	14,315.08	13,637.08	13,637.08	2,137.11	2,896.11
2-Desarrollo Social	16,310.00	15,078.95	14,177.76	17,211.19	15,074.08	14,315.08	13,637.08	13,637.08	2,137.11	2,896.11
25-EDUCACION	16,310.00	15,078.95	14,177.76	17,211.19	15,074.08	14,315.08	13,637.08	13,637.08	2,137.11	2,896.11
2-Educacion Media Superior	16,310.00	15,078.95	14,177.76	17,211.19	15,074.08	14,315.08	13,637.08	13,637.08	2,137.11	2,896.11
1-POL. SOCIAL	16,310.00	15,078.95	14,177.76	17,211.19	15,074.08	14,315.08	13,637.08	13,637.08	2,137.11	2,896.11
1-BACHILLERATO GENERAL	16,310.00	15,078.95	14,177.76	17,211.19	15,074.08	14,315.08	13,637.08	13,637.08	2,137.11	2,896.11
21-EDUCACION MEDIA SUPERIOR	16,310.00	15,078.95	14,177.76	17,211.19	15,074.08	14,315.08	13,637.08	13,637.08	2,137.11	2,896.11
1626-EMSAD 26 CERRITO DE ROJAS	18,302.13	32,000.64	23,636.30	26,666.47	29,251.84	28,485.84	28,485.84	28,485.84	-2,585.37	-1,819.37
2-Desarrollo Social	18,302.13	32,000.64	23,636.30	26,666.47	29,251.84	28,485.84	28,485.84	28,485.84	-2,585.37	-1,819.37
25-EDUCACION	18,302.13	32,000.64	23,636.30	26,666.47	29,251.84	28,485.84	28,485.84	28,485.84	-2,585.37	-1,819.37
2-Educacion Media Superior	18,302.13	32,000.64	23,636.30	26,666.47	29,251.84	28,485.84	28,485.84	28,485.84	-2,585.37	-1,819.37
1-POL. SOCIAL	18,302.13	32,000.64	23,636.30	26,666.47	29,251.84	28,485.84	28,485.84	28,485.84	-2,585.37	-1,819.37
1-BACHILLERATO GENERAL	18,302.13	32,000.64	23,636.30	26,666.47	29,251.84	28,485.84	28,485.84	28,485.84	-2,585.37	-1,819.37
21-EDUCACION MEDIA SUPERIOR	18,302.13	32,000.64	23,636.30	26,666.47	29,251.84	28,485.84	28,485.84	28,485.84	-2,585.37	-1,819.37
1627-EMSAD 27 PLAZUELA	24,931.00	24,143.14	23,148.34	25,925.80	26,833.99	26,832.01	26,832.01	26,832.01	-908.19	-906.21



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	24,931.00	24,143.14	23,148.34	25,925.80	26,833.99	26,832.01	26,832.01	26,832.01	-908.19	-906.21
25-EDUCACION	24,931.00	24,143.14	23,148.34	25,925.80	26,833.99	26,832.01	26,832.01	26,832.01	-908.19	-906.21
2-Educacion Media Superior	24,931.00	24,143.14	23,148.34	25,925.80	26,833.99	26,832.01	26,832.01	26,832.01	-908.19	-906.21
1-POL. SOCIAL	24,931.00	24,143.14	23,148.34	25,925.80	26,833.99	26,832.01	26,832.01	26,832.01	-908.19	-906.21
1-BACHILLERATO GENERAL	24,931.00	24,143.14	23,148.34	25,925.80	26,833.99	26,832.01	26,832.01	26,832.01	-908.19	-906.21
21-EDUCACION MEDIA SUPERIOR	24,931.00	24,143.14	23,148.34	25,925.80	26,833.99	26,832.01	26,832.01	26,832.01	-908.19	-906.21
1628-EMSAD 28 LA PALMA	25,663.00	16,882.60	22,872.60	19,673.00	19,345.12	19,345.12	19,345.12	19,345.12	327.88	327.88
2-Desarrollo Social	25,663.00	16,882.60	22,872.60	19,673.00	19,345.12	19,345.12	19,345.12	19,345.12	327.88	327.88
25-EDUCACION	25,663.00	16,882.60	22,872.60	19,673.00	19,345.12	19,345.12	19,345.12	19,345.12	327.88	327.88
2-Educacion Media Superior	25,663.00	16,882.60	22,872.60	19,673.00	19,345.12	19,345.12	19,345.12	19,345.12	327.88	327.88
1-POL. SOCIAL	25,663.00	16,882.60	22,872.60	19,673.00	19,345.12	19,345.12	19,345.12	19,345.12	327.88	327.88
1-BACHILLERATO GENERAL	25,663.00	16,882.60	22,872.60	19,673.00	19,345.12	19,345.12	19,345.12	19,345.12	327.88	327.88
21-EDUCACION MEDIA SUPERIOR	25,663.00	16,882.60	22,872.60	19,673.00	19,345.12	19,345.12	19,345.12	19,345.12	327.88	327.88
1629-EMSAD 29 EL CARRIZO	22,381.00	10,005.00	11,375.00	21,011.00	15,974.37	14,974.25	14,974.25	14,974.25	5,036.63	6,036.75
2-Desarrollo Social	22,381.00	10,005.00	11,375.00	21,011.00	15,974.37	14,974.25	14,974.25	14,974.25	5,036.63	6,036.75
25-EDUCACION	22,381.00	10,005.00	11,375.00	21,011.00	15,974.37	14,974.25	14,974.25	14,974.25	5,036.63	6,036.75
2-Educacion Media Superior	22,381.00	10,005.00	11,375.00	21,011.00	15,974.37	14,974.25	14,974.25	14,974.25	5,036.63	6,036.75
1-POL. SOCIAL	22,381.00	10,005.00	11,375.00	21,011.00	15,974.37	14,974.25	14,974.25	14,974.25	5,036.63	6,036.75
1-BACHILLERATO GENERAL	22,381.00	10,005.00	11,375.00	21,011.00	15,974.37	14,974.25	14,974.25	14,974.25	5,036.63	6,036.75
21-EDUCACION MEDIA SUPERIOR	22,381.00	10,005.00	11,375.00	21,011.00	15,974.37	14,974.25	14,974.25	14,974.25	5,036.63	6,036.75
1630-EMSAD 30 SANTA FE TEXACAL	44,785.26	41,934.28	41,284.28	45,435.26	56,299.80	53,849.80	49,949.82	49,949.82	-10,864.54	-8,414.54
2-Desarrollo Social	44,785.26	41,934.28	41,284.28	45,435.26	56,299.80	53,849.80	49,949.82	49,949.82	-10,864.54	-8,414.54
25-EDUCACION	44,785.26	41,934.28	41,284.28	45,435.26	56,299.80	53,849.80	49,949.82	49,949.82	-10,864.54	-8,414.54
2-Educacion Media Superior	44,785.26	41,934.28	41,284.28	45,435.26	56,299.80	53,849.80	49,949.82	49,949.82	-10,864.54	-8,414.54
1-POL. SOCIAL	44,785.26	41,934.28	41,284.28	45,435.26	56,299.80	53,849.80	49,949.82	49,949.82	-10,864.54	-8,414.54
1-BACHILLERATO GENERAL	44,785.26	41,934.28	41,284.28	45,435.26	56,299.80	53,849.80	49,949.82	49,949.82	-10,864.54	-8,414.54
21-EDUCACION MEDIA SUPERIOR	44,785.26	41,934.28	41,284.28	45,435.26	56,299.80	53,849.80	49,949.82	49,949.82	-10,864.54	-8,414.54



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2014

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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