



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 1 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	677,269,837.80	8,095,279.28	8,095,279.28	677,269,837.80	242,415,511.81	242,415,511.81	242,415,511.81	242,415,511.81	434,854,325.99	434,854,325.99
2-Desarrollo Social	677,269,837.80	8,095,279.28	8,095,279.28	677,269,837.80	242,415,511.81	242,415,511.81	242,415,511.81	242,415,511.81	434,854,325.99	434,854,325.99
25-EDUCACION	677,269,837.80	8,095,279.28	8,095,279.28	677,269,837.80	242,415,511.81	242,415,511.81	242,415,511.81	242,415,511.81	434,854,325.99	434,854,325.99
2-Educacion Media Superior	677,269,837.80	8,095,279.28	8,095,279.28	677,269,837.80	242,415,511.81	242,415,511.81	242,415,511.81	242,415,511.81	434,854,325.99	434,854,325.99
1-POL. SOCIAL	677,269,837.80	8,095,279.28	8,095,279.28	677,269,837.80	242,415,511.81	242,415,511.81	242,415,511.81	242,415,511.81	434,854,325.99	434,854,325.99
1-BACHILLERATO GENERAL	677,269,837.80	8,095,279.28	8,095,279.28	677,269,837.80	242,415,511.81	242,415,511.81	242,415,511.81	242,415,511.81	434,854,325.99	434,854,325.99
21-EDUCACION MEDIA SUPERIOR	677,269,837.80	8,095,279.28	8,095,279.28	677,269,837.80	242,415,511.81	242,415,511.81	242,415,511.81	242,415,511.81	434,854,325.99	434,854,325.99
1002-SECRETARIA PARTICULAR	401,600.00	1,191,000.58	894,444.46	698,156.12	786,166.88	748,802.96	736,397.84	736,397.84	-88,010.76	-50,646.84
2-Desarrollo Social	401,600.00	1,191,000.58	894,444.46	698,156.12	786,166.88	748,802.96	736,397.84	736,397.84	-88,010.76	-50,646.84
25-EDUCACION	401,600.00	1,191,000.58	894,444.46	698,156.12	786,166.88	748,802.96	736,397.84	736,397.84	-88,010.76	-50,646.84
2-Educacion Media Superior	401,600.00	1,191,000.58	894,444.46	698,156.12	786,166.88	748,802.96	736,397.84	736,397.84	-88,010.76	-50,646.84
1-POL. SOCIAL	401,600.00	1,191,000.58	894,444.46	698,156.12	786,166.88	748,802.96	736,397.84	736,397.84	-88,010.76	-50,646.84
1-BACHILLERATO GENERAL	401,600.00	1,191,000.58	894,444.46	698,156.12	786,166.88	748,802.96	736,397.84	736,397.84	-88,010.76	-50,646.84
21-EDUCACION MEDIA SUPERIOR	401,600.00	1,191,000.58	894,444.46	698,156.12	786,166.88	748,802.96	736,397.84	736,397.84	-88,010.76	-50,646.84
1003-AUDITORIA INTERNA	42,493.10	15,360.04	27,424.64	30,428.50	9,923.30	9,818.90	7,700.04	7,700.04	20,505.20	20,609.60
2-Desarrollo Social	42,493.10	15,360.04	27,424.64	30,428.50	9,923.30	9,818.90	7,700.04	7,700.04	20,505.20	20,609.60
25-EDUCACION	42,493.10	15,360.04	27,424.64	30,428.50	9,923.30	9,818.90	7,700.04	7,700.04	20,505.20	20,609.60
2-Educacion Media Superior	42,493.10	15,360.04	27,424.64	30,428.50	9,923.30	9,818.90	7,700.04	7,700.04	20,505.20	20,609.60
1-POL. SOCIAL	42,493.10	15,360.04	27,424.64	30,428.50	9,923.30	9,818.90	7,700.04	7,700.04	20,505.20	20,609.60
1-BACHILLERATO GENERAL	42,493.10	15,360.04	27,424.64	30,428.50	9,923.30	9,818.90	7,700.04	7,700.04	20,505.20	20,609.60
21-EDUCACION MEDIA SUPERIOR	42,493.10	15,360.04	27,424.64	30,428.50	9,923.30	9,818.90	7,700.04	7,700.04	20,505.20	20,609.60
1004-JURIDICO	21,978.33	96,968.00	43,968.00	74,978.33	36,890.24	30,254.52	26,250.20	26,250.20	38,088.09	44,723.81
2-Desarrollo Social	21,978.33	96,968.00	43,968.00	74,978.33	36,890.24	30,254.52	26,250.20	26,250.20	38,088.09	44,723.81
25-EDUCACION	21,978.33	96,968.00	43,968.00	74,978.33	36,890.24	30,254.52	26,250.20	26,250.20	38,088.09	44,723.81
2-Educacion Media Superior	21,978.33	96,968.00	43,968.00	74,978.33	36,890.24	30,254.52	26,250.20	26,250.20	38,088.09	44,723.81
1-POL. SOCIAL	21,978.33	96,968.00	43,968.00	74,978.33	36,890.24	30,254.52	26,250.20	26,250.20	38,088.09	44,723.81
1-BACHILLERATO GENERAL	21,978.33	96,968.00	43,968.00	74,978.33	36,890.24	30,254.52	26,250.20	26,250.20	38,088.09	44,723.81
21-EDUCACION MEDIA SUPERIOR	21,978.33	96,968.00	43,968.00	74,978.33	36,890.24	30,254.52	26,250.20	26,250.20	38,088.09	44,723.81
1005-COMUNICACION SOCIAL	47,179.00	30,342.87	39,180.59	38,341.28	20,766.71	20,766.71	20,766.71	20,766.71	17,574.57	17,574.57
2-Desarrollo Social	47,179.00	30,342.87	39,180.59	38,341.28	20,766.71	20,766.71	20,766.71	20,766.71	17,574.57	17,574.57
25-EDUCACION	47,179.00	30,342.87	39,180.59	38,341.28	20,766.71	20,766.71	20,766.71	20,766.71	17,574.57	17,574.57
2-Educacion Media Superior	47,179.00	30,342.87	39,180.59	38,341.28	20,766.71	20,766.71	20,766.71	20,766.71	17,574.57	17,574.57
1-POL. SOCIAL	47,179.00	30,342.87	39,180.59	38,341.28	20,766.71	20,766.71	20,766.71	20,766.71	17,574.57	17,574.57
1-BACHILLERATO GENERAL	47,179.00	30,342.87	39,180.59	38,341.28	20,766.71	20,766.71	20,766.71	20,766.71	17,574.57	17,574.57
21-EDUCACION MEDIA SUPERIOR	47,179.00	30,342.87	39,180.59	38,341.28	20,766.71	20,766.71	20,766.71	20,766.71	17,574.57	17,574.57
1006-UNIDAD DE ARMONIZACION CONTABLE	412,403.45	168,829.79	169,189.79	412,043.45	143,997.15	143,946.26	143,946.26	143,946.26	268,046.30	268,097.19



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EJERCICIO 2014

Página: 2 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	412,403.45	168,829.79	169,189.79	412,043.45	143,997.15	143,946.26	143,946.26	143,946.26	268,046.30	268,097.19
25-EDUCACION	412,403.45	168,829.79	169,189.79	412,043.45	143,997.15	143,946.26	143,946.26	143,946.26	268,046.30	268,097.19
2-Educacion Media Superior	412,403.45	168,829.79	169,189.79	412,043.45	143,997.15	143,946.26	143,946.26	143,946.26	268,046.30	268,097.19
1-POL. SOCIAL	412,403.45	168,829.79	169,189.79	412,043.45	143,997.15	143,946.26	143,946.26	143,946.26	268,046.30	268,097.19
1-BACHILLERATO GENERAL	412,403.45	168,829.79	169,189.79	412,043.45	143,997.15	143,946.26	143,946.26	143,946.26	268,046.30	268,097.19
21-EDUCACION MEDIA SUPERIOR	412,403.45	168,829.79	169,189.79	412,043.45	143,997.15	143,946.26	143,946.26	143,946.26	268,046.30	268,097.19
1007-UNIDAD DE INFORMACION PUBLICA	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
2-Desarrollo Social	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
25-EDUCACION	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
2-Educacion Media Superior	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
1-POL. SOCIAL	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
1-BACHILLERATO GENERAL	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
21-EDUCACION MEDIA SUPERIOR	25,390.57	1,800.00	1,800.00	25,390.57	243.60	243.60	243.60	243.60	25,146.97	25,146.97
1008-ARCHIVO	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	9,706.55	9,706.55	9,706.55	10,570.55	10,570.55
2-Desarrollo Social	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	9,706.55	9,706.55	9,706.55	10,570.55	10,570.55
25-EDUCACION	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	9,706.55	9,706.55	9,706.55	10,570.55	10,570.55
2-Educacion Media Superior	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	9,706.55	9,706.55	9,706.55	10,570.55	10,570.55
1-POL. SOCIAL	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	9,706.55	9,706.55	9,706.55	10,570.55	10,570.55
1-BACHILLERATO GENERAL	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	9,706.55	9,706.55	9,706.55	10,570.55	10,570.55
21-EDUCACION MEDIA SUPERIOR	11,077.10	21,447.00	12,247.00	20,277.10	9,706.55	9,706.55	9,706.55	9,706.55	10,570.55	10,570.55
1009-COORDINACION CENTRO ALTIPLANO 1	23,290.70	970.78	970.78	23,290.70	4,071.46	3,757.96	2,607.24	2,607.24	19,219.24	19,532.74
2-Desarrollo Social	23,290.70	970.78	970.78	23,290.70	4,071.46	3,757.96	2,607.24	2,607.24	19,219.24	19,532.74
25-EDUCACION	23,290.70	970.78	970.78	23,290.70	4,071.46	3,757.96	2,607.24	2,607.24	19,219.24	19,532.74
2-Educacion Media Superior	23,290.70	970.78	970.78	23,290.70	4,071.46	3,757.96	2,607.24	2,607.24	19,219.24	19,532.74
1-POL. SOCIAL	23,290.70	970.78	970.78	23,290.70	4,071.46	3,757.96	2,607.24	2,607.24	19,219.24	19,532.74
1-BACHILLERATO GENERAL	23,290.70	970.78	970.78	23,290.70	4,071.46	3,757.96	2,607.24	2,607.24	19,219.24	19,532.74
21-EDUCACION MEDIA SUPERIOR	23,290.70	970.78	970.78	23,290.70	4,071.46	3,757.96	2,607.24	2,607.24	19,219.24	19,532.74
1010-COORDINACION CENTRO ALTIPLANO 2	32,797.40	20,091.10	21,900.60	30,987.90	13,969.24	13,969.24	13,556.92	13,556.92	17,018.66	17,018.66
2-Desarrollo Social	32,797.40	20,091.10	21,900.60	30,987.90	13,969.24	13,969.24	13,556.92	13,556.92	17,018.66	17,018.66
25-EDUCACION	32,797.40	20,091.10	21,900.60	30,987.90	13,969.24	13,969.24	13,556.92	13,556.92	17,018.66	17,018.66
2-Educacion Media Superior	32,797.40	20,091.10	21,900.60	30,987.90	13,969.24	13,969.24	13,556.92	13,556.92	17,018.66	17,018.66
1-POL. SOCIAL	32,797.40	20,091.10	21,900.60	30,987.90	13,969.24	13,969.24	13,556.92	13,556.92	17,018.66	17,018.66
1-BACHILLERATO GENERAL	32,797.40	20,091.10	21,900.60	30,987.90	13,969.24	13,969.24	13,556.92	13,556.92	17,018.66	17,018.66
21-EDUCACION MEDIA SUPERIOR	32,797.40	20,091.10	21,900.60	30,987.90	13,969.24	13,969.24	13,556.92	13,556.92	17,018.66	17,018.66
1011-COORDINACION ZONA CENTRO	25,225.24	10,012.04	10,207.21	25,030.07	2,109.02	1,955.02	1,955.02	1,955.02	22,921.05	23,075.05



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EJERCICIO 2014

Página: 3 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	25,225.24	10,012.04	10,207.21	25,030.07	2,109.02	1,955.02	1,955.02	1,955.02	22,921.05	23,075.05
25-EDUCACION	25,225.24	10,012.04	10,207.21	25,030.07	2,109.02	1,955.02	1,955.02	1,955.02	22,921.05	23,075.05
2-Educacion Media Superior	25,225.24	10,012.04	10,207.21	25,030.07	2,109.02	1,955.02	1,955.02	1,955.02	22,921.05	23,075.05
1-POL. SOCIAL	25,225.24	10,012.04	10,207.21	25,030.07	2,109.02	1,955.02	1,955.02	1,955.02	22,921.05	23,075.05
1-BACHILLERATO GENERAL	25,225.24	10,012.04	10,207.21	25,030.07	2,109.02	1,955.02	1,955.02	1,955.02	22,921.05	23,075.05
21-EDUCACION MEDIA SUPERIOR	25,225.24	10,012.04	10,207.21	25,030.07	2,109.02	1,955.02	1,955.02	1,955.02	22,921.05	23,075.05
1012-COORDINACION ZONA MEDIA	23,290.70	9,424.78	10,849.78	21,865.70	12,790.50	6,654.01	6,654.01	6,654.01	9,075.20	15,211.69
2-Desarrollo Social	23,290.70	9,424.78	10,849.78	21,865.70	12,790.50	6,654.01	6,654.01	6,654.01	9,075.20	15,211.69
25-EDUCACION	23,290.70	9,424.78	10,849.78	21,865.70	12,790.50	6,654.01	6,654.01	6,654.01	9,075.20	15,211.69
2-Educacion Media Superior	23,290.70	9,424.78	10,849.78	21,865.70	12,790.50	6,654.01	6,654.01	6,654.01	9,075.20	15,211.69
1-POL. SOCIAL	23,290.70	9,424.78	10,849.78	21,865.70	12,790.50	6,654.01	6,654.01	6,654.01	9,075.20	15,211.69
1-BACHILLERATO GENERAL	23,290.70	9,424.78	10,849.78	21,865.70	12,790.50	6,654.01	6,654.01	6,654.01	9,075.20	15,211.69
21-EDUCACION MEDIA SUPERIOR	23,290.70	9,424.78	10,849.78	21,865.70	12,790.50	6,654.01	6,654.01	6,654.01	9,075.20	15,211.69
1103-PLANEACION EDUCATIVA	75,640.00	72,578.35	72,578.35	75,640.00	29,291.11	26,432.83	24,385.32	24,385.32	46,348.89	49,207.17
2-Desarrollo Social	75,640.00	72,578.35	72,578.35	75,640.00	29,291.11	26,432.83	24,385.32	24,385.32	46,348.89	49,207.17
25-EDUCACION	75,640.00	72,578.35	72,578.35	75,640.00	29,291.11	26,432.83	24,385.32	24,385.32	46,348.89	49,207.17
2-Educacion Media Superior	75,640.00	72,578.35	72,578.35	75,640.00	29,291.11	26,432.83	24,385.32	24,385.32	46,348.89	49,207.17
1-POL. SOCIAL	75,640.00	72,578.35	72,578.35	75,640.00	29,291.11	26,432.83	24,385.32	24,385.32	46,348.89	49,207.17
1-BACHILLERATO GENERAL	75,640.00	72,578.35	72,578.35	75,640.00	29,291.11	26,432.83	24,385.32	24,385.32	46,348.89	49,207.17
21-EDUCACION MEDIA SUPERIOR	75,640.00	72,578.35	72,578.35	75,640.00	29,291.11	26,432.83	24,385.32	24,385.32	46,348.89	49,207.17
1104-EVALUACION EDUCATIVA	34,492.30	65,675.00	65,675.00	34,492.30	37,320.98	51,797.78	34,472.74	34,472.74	-2,828.68	-17,305.48
2-Desarrollo Social	34,492.30	65,675.00	65,675.00	34,492.30	37,320.98	51,797.78	34,472.74	34,472.74	-2,828.68	-17,305.48
25-EDUCACION	34,492.30	65,675.00	65,675.00	34,492.30	37,320.98	51,797.78	34,472.74	34,472.74	-2,828.68	-17,305.48
2-Educacion Media Superior	34,492.30	65,675.00	65,675.00	34,492.30	37,320.98	51,797.78	34,472.74	34,472.74	-2,828.68	-17,305.48
1-POL. SOCIAL	34,492.30	65,675.00	65,675.00	34,492.30	37,320.98	51,797.78	34,472.74	34,472.74	-2,828.68	-17,305.48
1-BACHILLERATO GENERAL	34,492.30	65,675.00	65,675.00	34,492.30	37,320.98	51,797.78	34,472.74	34,472.74	-2,828.68	-17,305.48
21-EDUCACION MEDIA SUPERIOR	34,492.30	65,675.00	65,675.00	34,492.30	37,320.98	51,797.78	34,472.74	34,472.74	-2,828.68	-17,305.48
1105-ORGANIZACION Y METODOS	15,161.51	28,000.00	35,000.00	8,161.51	708.36	708.36	500.34	500.34	7,453.15	7,453.15
2-Desarrollo Social	15,161.51	28,000.00	35,000.00	8,161.51	708.36	708.36	500.34	500.34	7,453.15	7,453.15
25-EDUCACION	15,161.51	28,000.00	35,000.00	8,161.51	708.36	708.36	500.34	500.34	7,453.15	7,453.15
2-Educacion Media Superior	15,161.51	28,000.00	35,000.00	8,161.51	708.36	708.36	500.34	500.34	7,453.15	7,453.15
1-POL. SOCIAL	15,161.51	28,000.00	35,000.00	8,161.51	708.36	708.36	500.34	500.34	7,453.15	7,453.15
1-BACHILLERATO GENERAL	15,161.51	28,000.00	35,000.00	8,161.51	708.36	708.36	500.34	500.34	7,453.15	7,453.15
21-EDUCACION MEDIA SUPERIOR	15,161.51	28,000.00	35,000.00	8,161.51	708.36	708.36	500.34	500.34	7,453.15	7,453.15
1106-CAPACITACIONES PARA EL TRABAJO	128,940.56	165,338.96	110,660.86	183,618.66	59,352.32	109,869.08	58,743.88	58,743.88	124,266.34	73,749.58



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 4 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	128,940.56	165,338.96	110,660.86	183,618.66	59,352.32	109,869.08	58,743.88	58,743.88	124,266.34	73,749.58
25-EDUCACION	128,940.56	165,338.96	110,660.86	183,618.66	59,352.32	109,869.08	58,743.88	58,743.88	124,266.34	73,749.58
2-Educacion Media Superior	128,940.56	165,338.96	110,660.86	183,618.66	59,352.32	109,869.08	58,743.88	58,743.88	124,266.34	73,749.58
1-POL. SOCIAL	128,940.56	165,338.96	110,660.86	183,618.66	59,352.32	109,869.08	58,743.88	58,743.88	124,266.34	73,749.58
1-BACHILLERATO GENERAL	128,940.56	165,338.96	110,660.86	183,618.66	59,352.32	109,869.08	58,743.88	58,743.88	124,266.34	73,749.58
21-EDUCACION MEDIA SUPERIOR	128,940.56	165,338.96	110,660.86	183,618.66	59,352.32	109,869.08	58,743.88	58,743.88	124,266.34	73,749.58
1202-SUBDIRECCION	26,709.00	53,153.35	35,653.35	44,209.00	41,469.34	27,369.22	25,244.10	25,244.10	2,739.66	16,839.78
2-Desarrollo Social	26,709.00	53,153.35	35,653.35	44,209.00	41,469.34	27,369.22	25,244.10	25,244.10	2,739.66	16,839.78
25-EDUCACION	26,709.00	53,153.35	35,653.35	44,209.00	41,469.34	27,369.22	25,244.10	25,244.10	2,739.66	16,839.78
2-Educacion Media Superior	26,709.00	53,153.35	35,653.35	44,209.00	41,469.34	27,369.22	25,244.10	25,244.10	2,739.66	16,839.78
1-POL. SOCIAL	26,709.00	53,153.35	35,653.35	44,209.00	41,469.34	27,369.22	25,244.10	25,244.10	2,739.66	16,839.78
1-BACHILLERATO GENERAL	26,709.00	53,153.35	35,653.35	44,209.00	41,469.34	27,369.22	25,244.10	25,244.10	2,739.66	16,839.78
21-EDUCACION MEDIA SUPERIOR	26,709.00	53,153.35	35,653.35	44,209.00	41,469.34	27,369.22	25,244.10	25,244.10	2,739.66	16,839.78
1203-SELECCION Y CAPACITACION DE PERSONA	288,464.92	222,659.90	320,519.50	190,605.32	135,820.85	80,870.12	80,870.12	80,870.12	54,784.47	109,735.20
2-Desarrollo Social	288,464.92	222,659.90	320,519.50	190,605.32	135,820.85	80,870.12	80,870.12	80,870.12	54,784.47	109,735.20
25-EDUCACION	288,464.92	222,659.90	320,519.50	190,605.32	135,820.85	80,870.12	80,870.12	80,870.12	54,784.47	109,735.20
2-Educacion Media Superior	288,464.92	222,659.90	320,519.50	190,605.32	135,820.85	80,870.12	80,870.12	80,870.12	54,784.47	109,735.20
1-POL. SOCIAL	288,464.92	222,659.90	320,519.50	190,605.32	135,820.85	80,870.12	80,870.12	80,870.12	54,784.47	109,735.20
1-BACHILLERATO GENERAL	288,464.92	222,659.90	320,519.50	190,605.32	135,820.85	80,870.12	80,870.12	80,870.12	54,784.47	109,735.20
21-EDUCACION MEDIA SUPERIOR	288,464.92	222,659.90	320,519.50	190,605.32	135,820.85	80,870.12	80,870.12	80,870.12	54,784.47	109,735.20
1204-SERVICIOS EDUCATIVOS	459,165.97	121,128.00	177,492.00	402,801.97	71,661.17	58,603.72	57,149.28	57,149.28	331,140.80	344,198.25
2-Desarrollo Social	459,165.97	121,128.00	177,492.00	402,801.97	71,661.17	58,603.72	57,149.28	57,149.28	331,140.80	344,198.25
25-EDUCACION	459,165.97	121,128.00	177,492.00	402,801.97	71,661.17	58,603.72	57,149.28	57,149.28	331,140.80	344,198.25
2-Educacion Media Superior	459,165.97	121,128.00	177,492.00	402,801.97	71,661.17	58,603.72	57,149.28	57,149.28	331,140.80	344,198.25
1-POL. SOCIAL	459,165.97	121,128.00	177,492.00	402,801.97	71,661.17	58,603.72	57,149.28	57,149.28	331,140.80	344,198.25
1-BACHILLERATO GENERAL	459,165.97	121,128.00	177,492.00	402,801.97	71,661.17	58,603.72	57,149.28	57,149.28	331,140.80	344,198.25
21-EDUCACION MEDIA SUPERIOR	459,165.97	121,128.00	177,492.00	402,801.97	71,661.17	58,603.72	57,149.28	57,149.28	331,140.80	344,198.25
1205-PARAESCOLARES	230,124.00	800,671.42	558,220.29	472,575.13	404,435.79	385,803.03	378,659.02	378,659.02	68,139.34	86,772.10
2-Desarrollo Social	230,124.00	800,671.42	558,220.29	472,575.13	404,435.79	385,803.03	378,659.02	378,659.02	68,139.34	86,772.10
25-EDUCACION	230,124.00	800,671.42	558,220.29	472,575.13	404,435.79	385,803.03	378,659.02	378,659.02	68,139.34	86,772.10
2-Educacion Media Superior	230,124.00	800,671.42	558,220.29	472,575.13	404,435.79	385,803.03	378,659.02	378,659.02	68,139.34	86,772.10
1-POL. SOCIAL	230,124.00	800,671.42	558,220.29	472,575.13	404,435.79	385,803.03	378,659.02	378,659.02	68,139.34	86,772.10
1-BACHILLERATO GENERAL	230,124.00	800,671.42	558,220.29	472,575.13	404,435.79	385,803.03	378,659.02	378,659.02	68,139.34	86,772.10
21-EDUCACION MEDIA SUPERIOR	230,124.00	800,671.42	558,220.29	472,575.13	404,435.79	385,803.03	378,659.02	378,659.02	68,139.34	86,772.10
1206-CONTROL ESCOLAR	440,459.36	688,092.79	718,725.79	409,826.36	160,010.48	149,686.44	56,886.44	56,886.44	249,815.88	260,139.92



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 5 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	440,459.36	688,092.79	718,725.79	409,826.36	160,010.48	149,686.44	56,886.44	56,886.44	249,815.88	260,139.92
25-EDUCACION	440,459.36	688,092.79	718,725.79	409,826.36	160,010.48	149,686.44	56,886.44	56,886.44	249,815.88	260,139.92
2-Educacion Media Superior	440,459.36	688,092.79	718,725.79	409,826.36	160,010.48	149,686.44	56,886.44	56,886.44	249,815.88	260,139.92
1-POL. SOCIAL	440,459.36	688,092.79	718,725.79	409,826.36	160,010.48	149,686.44	56,886.44	56,886.44	249,815.88	260,139.92
1-BACHILLERATO GENERAL	440,459.36	688,092.79	718,725.79	409,826.36	160,010.48	149,686.44	56,886.44	56,886.44	249,815.88	260,139.92
21-EDUCACION MEDIA SUPERIOR	440,459.36	688,092.79	718,725.79	409,826.36	160,010.48	149,686.44	56,886.44	56,886.44	249,815.88	260,139.92
1207-JEFATURAS DE MATERIA	791,211.97	544,892.70	800,238.99	535,865.68	363,150.06	364,037.53	337,265.86	337,265.86	172,715.62	171,828.15
2-Desarrollo Social	791,211.97	544,892.70	800,238.99	535,865.68	363,150.06	364,037.53	337,265.86	337,265.86	172,715.62	171,828.15
25-EDUCACION	791,211.97	544,892.70	800,238.99	535,865.68	363,150.06	364,037.53	337,265.86	337,265.86	172,715.62	171,828.15
2-Educacion Media Superior	791,211.97	544,892.70	800,238.99	535,865.68	363,150.06	364,037.53	337,265.86	337,265.86	172,715.62	171,828.15
1-POL. SOCIAL	791,211.97	544,892.70	800,238.99	535,865.68	363,150.06	364,037.53	337,265.86	337,265.86	172,715.62	171,828.15
1-BACHILLERATO GENERAL	791,211.97	544,892.70	800,238.99	535,865.68	363,150.06	364,037.53	337,265.86	337,265.86	172,715.62	171,828.15
21-EDUCACION MEDIA SUPERIOR	791,211.97	544,892.70	800,238.99	535,865.68	363,150.06	364,037.53	337,265.86	337,265.86	172,715.62	171,828.15
1208-UNIDAD DE ESTRUCTURAS DOCENTES	21,440.17	14,239.56	14,239.56	21,440.17	19,220.95	10,880.55	10,880.55	10,880.55	2,219.22	10,559.62
2-Desarrollo Social	21,440.17	14,239.56	14,239.56	21,440.17	19,220.95	10,880.55	10,880.55	10,880.55	2,219.22	10,559.62
25-EDUCACION	21,440.17	14,239.56	14,239.56	21,440.17	19,220.95	10,880.55	10,880.55	10,880.55	2,219.22	10,559.62
2-Educacion Media Superior	21,440.17	14,239.56	14,239.56	21,440.17	19,220.95	10,880.55	10,880.55	10,880.55	2,219.22	10,559.62
1-POL. SOCIAL	21,440.17	14,239.56	14,239.56	21,440.17	19,220.95	10,880.55	10,880.55	10,880.55	2,219.22	10,559.62
1-BACHILLERATO GENERAL	21,440.17	14,239.56	14,239.56	21,440.17	19,220.95	10,880.55	10,880.55	10,880.55	2,219.22	10,559.62
21-EDUCACION MEDIA SUPERIOR	21,440.17	14,239.56	14,239.56	21,440.17	19,220.95	10,880.55	10,880.55	10,880.55	2,219.22	10,559.62
1303-RECURSOS HUMANOS	231,182.96	62,877.40	74,987.40	219,072.96	132,447.88	135,362.80	108,554.78	108,554.78	86,625.08	83,710.16
2-Desarrollo Social	231,182.96	62,877.40	74,987.40	219,072.96	132,447.88	135,362.80	108,554.78	108,554.78	86,625.08	83,710.16
25-EDUCACION	231,182.96	62,877.40	74,987.40	219,072.96	132,447.88	135,362.80	108,554.78	108,554.78	86,625.08	83,710.16
2-Educacion Media Superior	231,182.96	62,877.40	74,987.40	219,072.96	132,447.88	135,362.80	108,554.78	108,554.78	86,625.08	83,710.16
1-POL. SOCIAL	231,182.96	62,877.40	74,987.40	219,072.96	132,447.88	135,362.80	108,554.78	108,554.78	86,625.08	83,710.16
1-BACHILLERATO GENERAL	231,182.96	62,877.40	74,987.40	219,072.96	132,447.88	135,362.80	108,554.78	108,554.78	86,625.08	83,710.16
21-EDUCACION MEDIA SUPERIOR	231,182.96	62,877.40	74,987.40	219,072.96	132,447.88	135,362.80	108,554.78	108,554.78	86,625.08	83,710.16
1304-RECURSOS FINANCIEROS	157,469.86	1,678,069.04	1,472,278.36	363,260.54	240,735.00	242,794.99	239,246.72	239,246.72	122,525.54	120,465.55
2-Desarrollo Social	157,469.86	1,678,069.04	1,472,278.36	363,260.54	240,735.00	242,794.99	239,246.72	239,246.72	122,525.54	120,465.55
25-EDUCACION	157,469.86	1,678,069.04	1,472,278.36	363,260.54	240,735.00	242,794.99	239,246.72	239,246.72	122,525.54	120,465.55
2-Educacion Media Superior	157,469.86	1,678,069.04	1,472,278.36	363,260.54	240,735.00	242,794.99	239,246.72	239,246.72	122,525.54	120,465.55
1-POL. SOCIAL	157,469.86	1,678,069.04	1,472,278.36	363,260.54	240,735.00	242,794.99	239,246.72	239,246.72	122,525.54	120,465.55
1-BACHILLERATO GENERAL	157,469.86	1,678,069.04	1,472,278.36	363,260.54	240,735.00	242,794.99	239,246.72	239,246.72	122,525.54	120,465.55
21-EDUCACION MEDIA SUPERIOR	157,469.86	1,678,069.04	1,472,278.36	363,260.54	240,735.00	242,794.99	239,246.72	239,246.72	122,525.54	120,465.55
1305-RECURSOS MATERIALES	1,336,805.03	2,826,229.93	2,415,003.45	1,748,031.51	1,020,797.51	1,122,270.14	937,627.12	937,627.12	727,234.00	625,761.37



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 6 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	1,336,805.03	2,826,229.93	2,415,003.45	1,748,031.51	1,020,797.51	1,122,270.14	937,627.12	937,627.12	727,234.00	625,761.37
25-EDUCACION	1,336,805.03	2,826,229.93	2,415,003.45	1,748,031.51	1,020,797.51	1,122,270.14	937,627.12	937,627.12	727,234.00	625,761.37
2-Educacion Media Superior	1,336,805.03	2,826,229.93	2,415,003.45	1,748,031.51	1,020,797.51	1,122,270.14	937,627.12	937,627.12	727,234.00	625,761.37
1-POL. SOCIAL	1,336,805.03	2,826,229.93	2,415,003.45	1,748,031.51	1,020,797.51	1,122,270.14	937,627.12	937,627.12	727,234.00	625,761.37
1-BACHILLERATO GENERAL	1,336,805.03	2,826,229.93	2,415,003.45	1,748,031.51	1,020,797.51	1,122,270.14	937,627.12	937,627.12	727,234.00	625,761.37
21-EDUCACION MEDIA SUPERIOR	1,336,805.03	2,826,229.93	2,415,003.45	1,748,031.51	1,020,797.51	1,122,270.14	937,627.12	937,627.12	727,234.00	625,761.37
1306-INFORMATICA	95,984.58	144,721.60	113,876.40	126,829.78	45,968.49	37,469.13	35,570.13	35,570.13	80,861.29	89,360.65
2-Desarrollo Social	95,984.58	144,721.60	113,876.40	126,829.78	45,968.49	37,469.13	35,570.13	35,570.13	80,861.29	89,360.65
25-EDUCACION	95,984.58	144,721.60	113,876.40	126,829.78	45,968.49	37,469.13	35,570.13	35,570.13	80,861.29	89,360.65
2-Educacion Media Superior	95,984.58	144,721.60	113,876.40	126,829.78	45,968.49	37,469.13	35,570.13	35,570.13	80,861.29	89,360.65
1-POL. SOCIAL	95,984.58	144,721.60	113,876.40	126,829.78	45,968.49	37,469.13	35,570.13	35,570.13	80,861.29	89,360.65
1-BACHILLERATO GENERAL	95,984.58	144,721.60	113,876.40	126,829.78	45,968.49	37,469.13	35,570.13	35,570.13	80,861.29	89,360.65
21-EDUCACION MEDIA SUPERIOR	95,984.58	144,721.60	113,876.40	126,829.78	45,968.49	37,469.13	35,570.13	35,570.13	80,861.29	89,360.65
1307-DISEÑO	114,346.92	46,686.40	49,639.76	111,393.56	54,632.94	54,632.94	47,023.54	47,023.54	56,760.62	56,760.62
2-Desarrollo Social	114,346.92	46,686.40	49,639.76	111,393.56	54,632.94	54,632.94	47,023.54	47,023.54	56,760.62	56,760.62
25-EDUCACION	114,346.92	46,686.40	49,639.76	111,393.56	54,632.94	54,632.94	47,023.54	47,023.54	56,760.62	56,760.62
2-Educacion Media Superior	114,346.92	46,686.40	49,639.76	111,393.56	54,632.94	54,632.94	47,023.54	47,023.54	56,760.62	56,760.62
1-POL. SOCIAL	114,346.92	46,686.40	49,639.76	111,393.56	54,632.94	54,632.94	47,023.54	47,023.54	56,760.62	56,760.62
1-BACHILLERATO GENERAL	114,346.92	46,686.40	49,639.76	111,393.56	54,632.94	54,632.94	47,023.54	47,023.54	56,760.62	56,760.62
21-EDUCACION MEDIA SUPERIOR	114,346.92	46,686.40	49,639.76	111,393.56	54,632.94	54,632.94	47,023.54	47,023.54	56,760.62	56,760.62
1401-OFICINA DEL TITULAR	90,728.60	158,328.70	85,235.95	163,821.35	175,239.65	170,448.55	170,448.55	170,448.55	-11,418.30	-6,627.20
2-Desarrollo Social	90,728.60	158,328.70	85,235.95	163,821.35	175,239.65	170,448.55	170,448.55	170,448.55	-11,418.30	-6,627.20
25-EDUCACION	90,728.60	158,328.70	85,235.95	163,821.35	175,239.65	170,448.55	170,448.55	170,448.55	-11,418.30	-6,627.20
2-Educacion Media Superior	90,728.60	158,328.70	85,235.95	163,821.35	175,239.65	170,448.55	170,448.55	170,448.55	-11,418.30	-6,627.20
1-POL. SOCIAL	90,728.60	158,328.70	85,235.95	163,821.35	175,239.65	170,448.55	170,448.55	170,448.55	-11,418.30	-6,627.20
1-BACHILLERATO GENERAL	90,728.60	158,328.70	85,235.95	163,821.35	175,239.65	170,448.55	170,448.55	170,448.55	-11,418.30	-6,627.20
21-EDUCACION MEDIA SUPERIOR	90,728.60	158,328.70	85,235.95	163,821.35	175,239.65	170,448.55	170,448.55	170,448.55	-11,418.30	-6,627.20
1402-COORDINACION ZONA HUASTECA NORTE 1	6,348.00	9,842.00	6,946.00	9,244.00	8,473.75	6,195.13	6,195.13	6,195.13	770.25	3,048.87
2-Desarrollo Social	6,348.00	9,842.00	6,946.00	9,244.00	8,473.75	6,195.13	6,195.13	6,195.13	770.25	3,048.87
25-EDUCACION	6,348.00	9,842.00	6,946.00	9,244.00	8,473.75	6,195.13	6,195.13	6,195.13	770.25	3,048.87
2-Educacion Media Superior	6,348.00	9,842.00	6,946.00	9,244.00	8,473.75	6,195.13	6,195.13	6,195.13	770.25	3,048.87
1-POL. SOCIAL	6,348.00	9,842.00	6,946.00	9,244.00	8,473.75	6,195.13	6,195.13	6,195.13	770.25	3,048.87
1-BACHILLERATO GENERAL	6,348.00	9,842.00	6,946.00	9,244.00	8,473.75	6,195.13	6,195.13	6,195.13	770.25	3,048.87
21-EDUCACION MEDIA SUPERIOR	6,348.00	9,842.00	6,946.00	9,244.00	8,473.75	6,195.13	6,195.13	6,195.13	770.25	3,048.87
1403-COORDINACION ZONA HUASTECA NORTE 2	6,407.00	9,931.94	7,121.47	9,217.47	9,860.53	5,411.13	5,411.13	5,411.13	-643.06	3,806.34



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 7 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	6,407.00	9,931.94	7,121.47	9,217.47	9,860.53	5,411.13	5,411.13	5,411.13	-643.06	3,806.34
25-EDUCACION	6,407.00	9,931.94	7,121.47	9,217.47	9,860.53	5,411.13	5,411.13	5,411.13	-643.06	3,806.34
2-Educacion Media Superior	6,407.00	9,931.94	7,121.47	9,217.47	9,860.53	5,411.13	5,411.13	5,411.13	-643.06	3,806.34
1-POL. SOCIAL	6,407.00	9,931.94	7,121.47	9,217.47	9,860.53	5,411.13	5,411.13	5,411.13	-643.06	3,806.34
1-BACHILLERATO GENERAL	6,407.00	9,931.94	7,121.47	9,217.47	9,860.53	5,411.13	5,411.13	5,411.13	-643.06	3,806.34
21-EDUCACION MEDIA SUPERIOR	6,407.00	9,931.94	7,121.47	9,217.47	9,860.53	5,411.13	5,411.13	5,411.13	-643.06	3,806.34
1404-COORDINACION ZONA HUASTECA CENTRO 1	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
2-Desarrollo Social	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
25-EDUCACION	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
2-Educacion Media Superior	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
1-POL. SOCIAL	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
1-BACHILLERATO GENERAL	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
21-EDUCACION MEDIA SUPERIOR	6,775.62	3,559.00	3,559.00	6,775.62	4,219.00	1,871.50	1,871.50	1,871.50	2,556.62	4,904.12
1405-COORDINACION ZONA HUASTECA CENTRO 2	7,016.00	9,448.00	7,805.00	8,659.00	9,298.00	2,200.00	2,200.00	2,200.00	-639.00	6,459.00
2-Desarrollo Social	7,016.00	9,448.00	7,805.00	8,659.00	9,298.00	2,200.00	2,200.00	2,200.00	-639.00	6,459.00
25-EDUCACION	7,016.00	9,448.00	7,805.00	8,659.00	9,298.00	2,200.00	2,200.00	2,200.00	-639.00	6,459.00
2-Educacion Media Superior	7,016.00	9,448.00	7,805.00	8,659.00	9,298.00	2,200.00	2,200.00	2,200.00	-639.00	6,459.00
1-POL. SOCIAL	7,016.00	9,448.00	7,805.00	8,659.00	9,298.00	2,200.00	2,200.00	2,200.00	-639.00	6,459.00
1-BACHILLERATO GENERAL	7,016.00	9,448.00	7,805.00	8,659.00	9,298.00	2,200.00	2,200.00	2,200.00	-639.00	6,459.00
21-EDUCACION MEDIA SUPERIOR	7,016.00	9,448.00	7,805.00	8,659.00	9,298.00	2,200.00	2,200.00	2,200.00	-639.00	6,459.00
1406-COORDINACION ZONA HUASTECA SUR 1	6,648.12	14,361.50	7,737.50	13,272.12	15,409.00	7,968.40	7,968.40	7,968.40	-2,136.88	5,303.72
2-Desarrollo Social	6,648.12	14,361.50	7,737.50	13,272.12	15,409.00	7,968.40	7,968.40	7,968.40	-2,136.88	5,303.72
25-EDUCACION	6,648.12	14,361.50	7,737.50	13,272.12	15,409.00	7,968.40	7,968.40	7,968.40	-2,136.88	5,303.72
2-Educacion Media Superior	6,648.12	14,361.50	7,737.50	13,272.12	15,409.00	7,968.40	7,968.40	7,968.40	-2,136.88	5,303.72
1-POL. SOCIAL	6,648.12	14,361.50	7,737.50	13,272.12	15,409.00	7,968.40	7,968.40	7,968.40	-2,136.88	5,303.72
1-BACHILLERATO GENERAL	6,648.12	14,361.50	7,737.50	13,272.12	15,409.00	7,968.40	7,968.40	7,968.40	-2,136.88	5,303.72
21-EDUCACION MEDIA SUPERIOR	6,648.12	14,361.50	7,737.50	13,272.12	15,409.00	7,968.40	7,968.40	7,968.40	-2,136.88	5,303.72
1407-COORDINACION ZONA HUASTECA SUR 2	6,071.87	3,625.00	1,318.00	8,378.87	6,184.74	4,663.76	4,663.76	4,663.76	2,194.13	3,715.11
2-Desarrollo Social	6,071.87	3,625.00	1,318.00	8,378.87	6,184.74	4,663.76	4,663.76	4,663.76	2,194.13	3,715.11
25-EDUCACION	6,071.87	3,625.00	1,318.00	8,378.87	6,184.74	4,663.76	4,663.76	4,663.76	2,194.13	3,715.11
2-Educacion Media Superior	6,071.87	3,625.00	1,318.00	8,378.87	6,184.74	4,663.76	4,663.76	4,663.76	2,194.13	3,715.11
1-POL. SOCIAL	6,071.87	3,625.00	1,318.00	8,378.87	6,184.74	4,663.76	4,663.76	4,663.76	2,194.13	3,715.11
1-BACHILLERATO GENERAL	6,071.87	3,625.00	1,318.00	8,378.87	6,184.74	4,663.76	4,663.76	4,663.76	2,194.13	3,715.11
21-EDUCACION MEDIA SUPERIOR	6,071.87	3,625.00	1,318.00	8,378.87	6,184.74	4,663.76	4,663.76	4,663.76	2,194.13	3,715.11
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	631,128.97	836,721.81	808,753.37	659,097.41	740,006.56	729,906.56	731,710.36	731,710.36	-80,909.15	-70,809.15



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 8 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	631,128.97	836,721.81	808,753.37	659,097.41	740,006.56	729,906.56	731,710.36	731,710.36	-80,909.15	-70,809.15
25-EDUCACION	631,128.97	836,721.81	808,753.37	659,097.41	740,006.56	729,906.56	731,710.36	731,710.36	-80,909.15	-70,809.15
2-Educacion Media Superior	631,128.97	836,721.81	808,753.37	659,097.41	740,006.56	729,906.56	731,710.36	731,710.36	-80,909.15	-70,809.15
1-POL. SOCIAL	631,128.97	836,721.81	808,753.37	659,097.41	740,006.56	729,906.56	731,710.36	731,710.36	-80,909.15	-70,809.15
1-BACHILLERATO GENERAL	631,128.97	836,721.81	808,753.37	659,097.41	740,006.56	729,906.56	731,710.36	731,710.36	-80,909.15	-70,809.15
21-EDUCACION MEDIA SUPERIOR	631,128.97	836,721.81	808,753.37	659,097.41	740,006.56	729,906.56	731,710.36	731,710.36	-80,909.15	-70,809.15
1502-PLANTEL 02 VILLA HIDALGO	90,900.00	32,519.84	17,067.84	106,352.00	77,278.49	76,978.47	76,978.47	76,978.47	29,073.51	29,373.53
2-Desarrollo Social	90,900.00	32,519.84	17,067.84	106,352.00	77,278.49	76,978.47	76,978.47	76,978.47	29,073.51	29,373.53
25-EDUCACION	90,900.00	32,519.84	17,067.84	106,352.00	77,278.49	76,978.47	76,978.47	76,978.47	29,073.51	29,373.53
2-Educacion Media Superior	90,900.00	32,519.84	17,067.84	106,352.00	77,278.49	76,978.47	76,978.47	76,978.47	29,073.51	29,373.53
1-POL. SOCIAL	90,900.00	32,519.84	17,067.84	106,352.00	77,278.49	76,978.47	76,978.47	76,978.47	29,073.51	29,373.53
1-BACHILLERATO GENERAL	90,900.00	32,519.84	17,067.84	106,352.00	77,278.49	76,978.47	76,978.47	76,978.47	29,073.51	29,373.53
21-EDUCACION MEDIA SUPERIOR	90,900.00	32,519.84	17,067.84	106,352.00	77,278.49	76,978.47	76,978.47	76,978.47	29,073.51	29,373.53
1503-PLANTEL 03 CEDRAL	209,040.00	175,706.33	116,085.77	268,660.56	269,802.87	268,503.86	268,503.86	268,503.86	-1,142.31	156.70
2-Desarrollo Social	209,040.00	175,706.33	116,085.77	268,660.56	269,802.87	268,503.86	268,503.86	268,503.86	-1,142.31	156.70
25-EDUCACION	209,040.00	175,706.33	116,085.77	268,660.56	269,802.87	268,503.86	268,503.86	268,503.86	-1,142.31	156.70
2-Educacion Media Superior	209,040.00	175,706.33	116,085.77	268,660.56	269,802.87	268,503.86	268,503.86	268,503.86	-1,142.31	156.70
1-POL. SOCIAL	209,040.00	175,706.33	116,085.77	268,660.56	269,802.87	268,503.86	268,503.86	268,503.86	-1,142.31	156.70
1-BACHILLERATO GENERAL	209,040.00	175,706.33	116,085.77	268,660.56	269,802.87	268,503.86	268,503.86	268,503.86	-1,142.31	156.70
21-EDUCACION MEDIA SUPERIOR	209,040.00	175,706.33	116,085.77	268,660.56	269,802.87	268,503.86	268,503.86	268,503.86	-1,142.31	156.70
1504-PLANTEL 04 EL NARANJO	161,511.00	53,097.92	53,097.92	161,511.00	155,530.17	154,155.17	150,710.16	150,710.16	5,980.83	7,355.83
2-Desarrollo Social	161,511.00	53,097.92	53,097.92	161,511.00	155,530.17	154,155.17	150,710.16	150,710.16	5,980.83	7,355.83
25-EDUCACION	161,511.00	53,097.92	53,097.92	161,511.00	155,530.17	154,155.17	150,710.16	150,710.16	5,980.83	7,355.83
2-Educacion Media Superior	161,511.00	53,097.92	53,097.92	161,511.00	155,530.17	154,155.17	150,710.16	150,710.16	5,980.83	7,355.83
1-POL. SOCIAL	161,511.00	53,097.92	53,097.92	161,511.00	155,530.17	154,155.17	150,710.16	150,710.16	5,980.83	7,355.83
1-BACHILLERATO GENERAL	161,511.00	53,097.92	53,097.92	161,511.00	155,530.17	154,155.17	150,710.16	150,710.16	5,980.83	7,355.83
21-EDUCACION MEDIA SUPERIOR	161,511.00	53,097.92	53,097.92	161,511.00	155,530.17	154,155.17	150,710.16	150,710.16	5,980.83	7,355.83
1505-PLANTEL 05 CD FERNANDEZ	288,268.80	144,708.14	89,256.80	343,720.14	271,655.71	311,199.53	271,119.11	271,119.11	72,064.43	32,520.61
2-Desarrollo Social	288,268.80	144,708.14	89,256.80	343,720.14	271,655.71	311,199.53	271,119.11	271,119.11	72,064.43	32,520.61
25-EDUCACION	288,268.80	144,708.14	89,256.80	343,720.14	271,655.71	311,199.53	271,119.11	271,119.11	72,064.43	32,520.61
2-Educacion Media Superior	288,268.80	144,708.14	89,256.80	343,720.14	271,655.71	311,199.53	271,119.11	271,119.11	72,064.43	32,520.61
1-POL. SOCIAL	288,268.80	144,708.14	89,256.80	343,720.14	271,655.71	311,199.53	271,119.11	271,119.11	72,064.43	32,520.61
1-BACHILLERATO GENERAL	288,268.80	144,708.14	89,256.80	343,720.14	271,655.71	311,199.53	271,119.11	271,119.11	72,064.43	32,520.61
21-EDUCACION MEDIA SUPERIOR	288,268.80	144,708.14	89,256.80	343,720.14	271,655.71	311,199.53	271,119.11	271,119.11	72,064.43	32,520.61
1506-PLANTEL 06 VALLES I	372,179.60	380,114.73	337,711.17	414,583.16	426,978.30	417,012.02	416,712.02	416,712.02	-12,395.14	-2,428.86



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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	372,179.60	380,114.73	337,711.17	414,583.16	426,978.30	417,012.02	416,712.02	416,712.02	-12,395.14	-2,428.86
25-EDUCACION	372,179.60	380,114.73	337,711.17	414,583.16	426,978.30	417,012.02	416,712.02	416,712.02	-12,395.14	-2,428.86
2-Educacion Media Superior	372,179.60	380,114.73	337,711.17	414,583.16	426,978.30	417,012.02	416,712.02	416,712.02	-12,395.14	-2,428.86
1-POL. SOCIAL	372,179.60	380,114.73	337,711.17	414,583.16	426,978.30	417,012.02	416,712.02	416,712.02	-12,395.14	-2,428.86
1-BACHILLERATO GENERAL	372,179.60	380,114.73	337,711.17	414,583.16	426,978.30	417,012.02	416,712.02	416,712.02	-12,395.14	-2,428.86
21-EDUCACION MEDIA SUPERIOR	372,179.60	380,114.73	337,711.17	414,583.16	426,978.30	417,012.02	416,712.02	416,712.02	-12,395.14	-2,428.86
1507-PLANTEL 07 AHUALULCO	174,158.62	100,089.92	100,089.92	174,158.62	207,282.21	207,282.21	207,282.21	207,282.21	-33,123.59	-33,123.59
2-Desarrollo Social	174,158.62	100,089.92	100,089.92	174,158.62	207,282.21	207,282.21	207,282.21	207,282.21	-33,123.59	-33,123.59
25-EDUCACION	174,158.62	100,089.92	100,089.92	174,158.62	207,282.21	207,282.21	207,282.21	207,282.21	-33,123.59	-33,123.59
2-Educacion Media Superior	174,158.62	100,089.92	100,089.92	174,158.62	207,282.21	207,282.21	207,282.21	207,282.21	-33,123.59	-33,123.59
1-POL. SOCIAL	174,158.62	100,089.92	100,089.92	174,158.62	207,282.21	207,282.21	207,282.21	207,282.21	-33,123.59	-33,123.59
1-BACHILLERATO GENERAL	174,158.62	100,089.92	100,089.92	174,158.62	207,282.21	207,282.21	207,282.21	207,282.21	-33,123.59	-33,123.59
21-EDUCACION MEDIA SUPERIOR	174,158.62	100,089.92	100,089.92	174,158.62	207,282.21	207,282.21	207,282.21	207,282.21	-33,123.59	-33,123.59
1508-PLANTEL 08 XILITLA	133,697.47	144,046.52	87,480.31	190,263.68	167,025.46	167,025.46	165,447.46	165,447.46	23,238.22	23,238.22
2-Desarrollo Social	133,697.47	144,046.52	87,480.31	190,263.68	167,025.46	167,025.46	165,447.46	165,447.46	23,238.22	23,238.22
25-EDUCACION	133,697.47	144,046.52	87,480.31	190,263.68	167,025.46	167,025.46	165,447.46	165,447.46	23,238.22	23,238.22
2-Educacion Media Superior	133,697.47	144,046.52	87,480.31	190,263.68	167,025.46	167,025.46	165,447.46	165,447.46	23,238.22	23,238.22
1-POL. SOCIAL	133,697.47	144,046.52	87,480.31	190,263.68	167,025.46	167,025.46	165,447.46	165,447.46	23,238.22	23,238.22
1-BACHILLERATO GENERAL	133,697.47	144,046.52	87,480.31	190,263.68	167,025.46	167,025.46	165,447.46	165,447.46	23,238.22	23,238.22
21-EDUCACION MEDIA SUPERIOR	133,697.47	144,046.52	87,480.31	190,263.68	167,025.46	167,025.46	165,447.46	165,447.46	23,238.22	23,238.22
1509-PLANTEL 09 TANLAJAS	182,853.25	156,160.68	106,227.85	232,786.08	224,869.05	220,655.12	220,655.12	220,655.12	7,917.03	12,130.96
2-Desarrollo Social	182,853.25	156,160.68	106,227.85	232,786.08	224,869.05	220,655.12	220,655.12	220,655.12	7,917.03	12,130.96
25-EDUCACION	182,853.25	156,160.68	106,227.85	232,786.08	224,869.05	220,655.12	220,655.12	220,655.12	7,917.03	12,130.96
2-Educacion Media Superior	182,853.25	156,160.68	106,227.85	232,786.08	224,869.05	220,655.12	220,655.12	220,655.12	7,917.03	12,130.96
1-POL. SOCIAL	182,853.25	156,160.68	106,227.85	232,786.08	224,869.05	220,655.12	220,655.12	220,655.12	7,917.03	12,130.96
1-BACHILLERATO GENERAL	182,853.25	156,160.68	106,227.85	232,786.08	224,869.05	220,655.12	220,655.12	220,655.12	7,917.03	12,130.96
21-EDUCACION MEDIA SUPERIOR	182,853.25	156,160.68	106,227.85	232,786.08	224,869.05	220,655.12	220,655.12	220,655.12	7,917.03	12,130.96
1510-PLANTEL 10 MOCTEZUMA	133,475.05	85,559.69	59,139.13	159,895.61	147,308.41	146,657.27	146,657.27	146,657.27	12,587.20	13,238.34
2-Desarrollo Social	133,475.05	85,559.69	59,139.13	159,895.61	147,308.41	146,657.27	146,657.27	146,657.27	12,587.20	13,238.34
25-EDUCACION	133,475.05	85,559.69	59,139.13	159,895.61	147,308.41	146,657.27	146,657.27	146,657.27	12,587.20	13,238.34
2-Educacion Media Superior	133,475.05	85,559.69	59,139.13	159,895.61	147,308.41	146,657.27	146,657.27	146,657.27	12,587.20	13,238.34
1-POL. SOCIAL	133,475.05	85,559.69	59,139.13	159,895.61	147,308.41	146,657.27	146,657.27	146,657.27	12,587.20	13,238.34
1-BACHILLERATO GENERAL	133,475.05	85,559.69	59,139.13	159,895.61	147,308.41	146,657.27	146,657.27	146,657.27	12,587.20	13,238.34
21-EDUCACION MEDIA SUPERIOR	133,475.05	85,559.69	59,139.13	159,895.61	147,308.41	146,657.27	146,657.27	146,657.27	12,587.20	13,238.34
1511-PLANTEL 11 RAYON	90,151.25	45,602.43	45,602.43	90,151.25	114,245.39	113,630.20	113,630.20	113,630.20	-24,094.14	-23,478.95



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 10 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	90,151.25	45,602.43	45,602.43	90,151.25	114,245.39	113,630.20	113,630.20	113,630.20	-24,094.14	-23,478.95
25-EDUCACION	90,151.25	45,602.43	45,602.43	90,151.25	114,245.39	113,630.20	113,630.20	113,630.20	-24,094.14	-23,478.95
2-Educacion Media Superior	90,151.25	45,602.43	45,602.43	90,151.25	114,245.39	113,630.20	113,630.20	113,630.20	-24,094.14	-23,478.95
1-POL. SOCIAL	90,151.25	45,602.43	45,602.43	90,151.25	114,245.39	113,630.20	113,630.20	113,630.20	-24,094.14	-23,478.95
1-BACHILLERATO GENERAL	90,151.25	45,602.43	45,602.43	90,151.25	114,245.39	113,630.20	113,630.20	113,630.20	-24,094.14	-23,478.95
21-EDUCACION MEDIA SUPERIOR	90,151.25	45,602.43	45,602.43	90,151.25	114,245.39	113,630.20	113,630.20	113,630.20	-24,094.14	-23,478.95
1512-PLANTEL 12 TAMPACAN	159,217.78	175,065.23	145,592.38	188,690.63	209,378.00	194,740.69	194,740.69	194,740.69	-20,687.37	-6,050.06
2-Desarrollo Social	159,217.78	175,065.23	145,592.38	188,690.63	209,378.00	194,740.69	194,740.69	194,740.69	-20,687.37	-6,050.06
25-EDUCACION	159,217.78	175,065.23	145,592.38	188,690.63	209,378.00	194,740.69	194,740.69	194,740.69	-20,687.37	-6,050.06
2-Educacion Media Superior	159,217.78	175,065.23	145,592.38	188,690.63	209,378.00	194,740.69	194,740.69	194,740.69	-20,687.37	-6,050.06
1-POL. SOCIAL	159,217.78	175,065.23	145,592.38	188,690.63	209,378.00	194,740.69	194,740.69	194,740.69	-20,687.37	-6,050.06
1-BACHILLERATO GENERAL	159,217.78	175,065.23	145,592.38	188,690.63	209,378.00	194,740.69	194,740.69	194,740.69	-20,687.37	-6,050.06
21-EDUCACION MEDIA SUPERIOR	159,217.78	175,065.23	145,592.38	188,690.63	209,378.00	194,740.69	194,740.69	194,740.69	-20,687.37	-6,050.06
1513-PLANTEL 13 TANQUIAN	219,936.66	199,741.15	157,265.83	262,411.98	259,628.13	241,575.21	241,575.21	241,575.21	2,783.85	20,836.77
2-Desarrollo Social	219,936.66	199,741.15	157,265.83	262,411.98	259,628.13	241,575.21	241,575.21	241,575.21	2,783.85	20,836.77
25-EDUCACION	219,936.66	199,741.15	157,265.83	262,411.98	259,628.13	241,575.21	241,575.21	241,575.21	2,783.85	20,836.77
2-Educacion Media Superior	219,936.66	199,741.15	157,265.83	262,411.98	259,628.13	241,575.21	241,575.21	241,575.21	2,783.85	20,836.77
1-POL. SOCIAL	219,936.66	199,741.15	157,265.83	262,411.98	259,628.13	241,575.21	241,575.21	241,575.21	2,783.85	20,836.77
1-BACHILLERATO GENERAL	219,936.66	199,741.15	157,265.83	262,411.98	259,628.13	241,575.21	241,575.21	241,575.21	2,783.85	20,836.77
21-EDUCACION MEDIA SUPERIOR	219,936.66	199,741.15	157,265.83	262,411.98	259,628.13	241,575.21	241,575.21	241,575.21	2,783.85	20,836.77
1514-PLANTEL 14 TANCANHUITZ	265,060.00	123,005.46	94,169.51	293,895.95	229,288.33	209,500.89	206,833.69	206,833.69	64,607.62	84,395.06
2-Desarrollo Social	265,060.00	123,005.46	94,169.51	293,895.95	229,288.33	209,500.89	206,833.69	206,833.69	64,607.62	84,395.06
25-EDUCACION	265,060.00	123,005.46	94,169.51	293,895.95	229,288.33	209,500.89	206,833.69	206,833.69	64,607.62	84,395.06
2-Educacion Media Superior	265,060.00	123,005.46	94,169.51	293,895.95	229,288.33	209,500.89	206,833.69	206,833.69	64,607.62	84,395.06
1-POL. SOCIAL	265,060.00	123,005.46	94,169.51	293,895.95	229,288.33	209,500.89	206,833.69	206,833.69	64,607.62	84,395.06
1-BACHILLERATO GENERAL	265,060.00	123,005.46	94,169.51	293,895.95	229,288.33	209,500.89	206,833.69	206,833.69	64,607.62	84,395.06
21-EDUCACION MEDIA SUPERIOR	265,060.00	123,005.46	94,169.51	293,895.95	229,288.33	209,500.89	206,833.69	206,833.69	64,607.62	84,395.06
1515-PLANTEL 15 EBANO	135,013.60	73,445.88	67,850.36	140,609.12	148,251.88	146,601.88	146,601.88	146,601.88	-7,642.76	-5,992.76
2-Desarrollo Social	135,013.60	73,445.88	67,850.36	140,609.12	148,251.88	146,601.88	146,601.88	146,601.88	-7,642.76	-5,992.76
25-EDUCACION	135,013.60	73,445.88	67,850.36	140,609.12	148,251.88	146,601.88	146,601.88	146,601.88	-7,642.76	-5,992.76
2-Educacion Media Superior	135,013.60	73,445.88	67,850.36	140,609.12	148,251.88	146,601.88	146,601.88	146,601.88	-7,642.76	-5,992.76
1-POL. SOCIAL	135,013.60	73,445.88	67,850.36	140,609.12	148,251.88	146,601.88	146,601.88	146,601.88	-7,642.76	-5,992.76
1-BACHILLERATO GENERAL	135,013.60	73,445.88	67,850.36	140,609.12	148,251.88	146,601.88	146,601.88	146,601.88	-7,642.76	-5,992.76
21-EDUCACION MEDIA SUPERIOR	135,013.60	73,445.88	67,850.36	140,609.12	148,251.88	146,601.88	146,601.88	146,601.88	-7,642.76	-5,992.76
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	128,202.57	85,627.50	55,825.11	158,004.96	161,449.42	156,949.42	156,949.42	156,949.42	-3,444.46	1,055.54



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 11 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	128,202.57	85,627.50	55,825.11	158,004.96	161,449.42	156,949.42	156,949.42	156,949.42	-3,444.46	1,055.54
25-EDUCACION	128,202.57	85,627.50	55,825.11	158,004.96	161,449.42	156,949.42	156,949.42	156,949.42	-3,444.46	1,055.54
2-Educacion Media Superior	128,202.57	85,627.50	55,825.11	158,004.96	161,449.42	156,949.42	156,949.42	156,949.42	-3,444.46	1,055.54
1-POL. SOCIAL	128,202.57	85,627.50	55,825.11	158,004.96	161,449.42	156,949.42	156,949.42	156,949.42	-3,444.46	1,055.54
1-BACHILLERATO GENERAL	128,202.57	85,627.50	55,825.11	158,004.96	161,449.42	156,949.42	156,949.42	156,949.42	-3,444.46	1,055.54
21-EDUCACION MEDIA SUPERIOR	128,202.57	85,627.50	55,825.11	158,004.96	161,449.42	156,949.42	156,949.42	156,949.42	-3,444.46	1,055.54
1517-PLANTEL 17 SAN LUIS I	454,614.39	485,089.80	340,208.45	599,495.74	487,721.98	473,168.88	473,168.88	473,168.88	111,773.76	126,326.86
2-Desarrollo Social	454,614.39	485,089.80	340,208.45	599,495.74	487,721.98	473,168.88	473,168.88	473,168.88	111,773.76	126,326.86
25-EDUCACION	454,614.39	485,089.80	340,208.45	599,495.74	487,721.98	473,168.88	473,168.88	473,168.88	111,773.76	126,326.86
2-Educacion Media Superior	454,614.39	485,089.80	340,208.45	599,495.74	487,721.98	473,168.88	473,168.88	473,168.88	111,773.76	126,326.86
1-POL. SOCIAL	454,614.39	485,089.80	340,208.45	599,495.74	487,721.98	473,168.88	473,168.88	473,168.88	111,773.76	126,326.86
1-BACHILLERATO GENERAL	454,614.39	485,089.80	340,208.45	599,495.74	487,721.98	473,168.88	473,168.88	473,168.88	111,773.76	126,326.86
21-EDUCACION MEDIA SUPERIOR	454,614.39	485,089.80	340,208.45	599,495.74	487,721.98	473,168.88	473,168.88	473,168.88	111,773.76	126,326.86
1518-PLANTEL 18 MEXQUITIC	304,438.68	57,402.68	49,144.88	312,696.48	218,155.71	218,165.71	218,165.71	218,165.71	94,540.77	94,530.77
2-Desarrollo Social	304,438.68	57,402.68	49,144.88	312,696.48	218,155.71	218,165.71	218,165.71	218,165.71	94,540.77	94,530.77
25-EDUCACION	304,438.68	57,402.68	49,144.88	312,696.48	218,155.71	218,165.71	218,165.71	218,165.71	94,540.77	94,530.77
2-Educacion Media Superior	304,438.68	57,402.68	49,144.88	312,696.48	218,155.71	218,165.71	218,165.71	218,165.71	94,540.77	94,530.77
1-POL. SOCIAL	304,438.68	57,402.68	49,144.88	312,696.48	218,155.71	218,165.71	218,165.71	218,165.71	94,540.77	94,530.77
1-BACHILLERATO GENERAL	304,438.68	57,402.68	49,144.88	312,696.48	218,155.71	218,165.71	218,165.71	218,165.71	94,540.77	94,530.77
21-EDUCACION MEDIA SUPERIOR	304,438.68	57,402.68	49,144.88	312,696.48	218,155.71	218,165.71	218,165.71	218,165.71	94,540.77	94,530.77
1519-PLANTEL 19 SAN LUIS II	507,603.64	88,594.12	65,200.62	530,997.14	360,674.66	359,795.14	359,795.14	359,795.14	170,322.48	171,202.00
2-Desarrollo Social	507,603.64	88,594.12	65,200.62	530,997.14	360,674.66	359,795.14	359,795.14	359,795.14	170,322.48	171,202.00
25-EDUCACION	507,603.64	88,594.12	65,200.62	530,997.14	360,674.66	359,795.14	359,795.14	359,795.14	170,322.48	171,202.00
2-Educacion Media Superior	507,603.64	88,594.12	65,200.62	530,997.14	360,674.66	359,795.14	359,795.14	359,795.14	170,322.48	171,202.00
1-POL. SOCIAL	507,603.64	88,594.12	65,200.62	530,997.14	360,674.66	359,795.14	359,795.14	359,795.14	170,322.48	171,202.00
1-BACHILLERATO GENERAL	507,603.64	88,594.12	65,200.62	530,997.14	360,674.66	359,795.14	359,795.14	359,795.14	170,322.48	171,202.00
21-EDUCACION MEDIA SUPERIOR	507,603.64	88,594.12	65,200.62	530,997.14	360,674.66	359,795.14	359,795.14	359,795.14	170,322.48	171,202.00
1520-PLANTEL 20 RIOVERDE	94,756.00	97,581.12	79,236.52	113,100.60	136,750.98	135,467.98	135,467.98	135,467.98	-23,650.38	-22,367.38
2-Desarrollo Social	94,756.00	97,581.12	79,236.52	113,100.60	136,750.98	135,467.98	135,467.98	135,467.98	-23,650.38	-22,367.38
25-EDUCACION	94,756.00	97,581.12	79,236.52	113,100.60	136,750.98	135,467.98	135,467.98	135,467.98	-23,650.38	-22,367.38
2-Educacion Media Superior	94,756.00	97,581.12	79,236.52	113,100.60	136,750.98	135,467.98	135,467.98	135,467.98	-23,650.38	-22,367.38
1-POL. SOCIAL	94,756.00	97,581.12	79,236.52	113,100.60	136,750.98	135,467.98	135,467.98	135,467.98	-23,650.38	-22,367.38
1-BACHILLERATO GENERAL	94,756.00	97,581.12	79,236.52	113,100.60	136,750.98	135,467.98	135,467.98	135,467.98	-23,650.38	-22,367.38
21-EDUCACION MEDIA SUPERIOR	94,756.00	97,581.12	79,236.52	113,100.60	136,750.98	135,467.98	135,467.98	135,467.98	-23,650.38	-22,367.38
1521-PLANTEL 21 MATLAPA	261,063.38	124,207.42	101,907.42	283,363.38	227,742.15	216,182.63	215,803.63	215,803.63	55,621.23	67,180.75



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 12 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	261,063.38	124,207.42	101,907.42	283,363.38	227,742.15	216,182.63	215,803.63	215,803.63	55,621.23	67,180.75
25-EDUCACION	261,063.38	124,207.42	101,907.42	283,363.38	227,742.15	216,182.63	215,803.63	215,803.63	55,621.23	67,180.75
2-Educacion Media Superior	261,063.38	124,207.42	101,907.42	283,363.38	227,742.15	216,182.63	215,803.63	215,803.63	55,621.23	67,180.75
1-POL. SOCIAL	261,063.38	124,207.42	101,907.42	283,363.38	227,742.15	216,182.63	215,803.63	215,803.63	55,621.23	67,180.75
1-BACHILLERATO GENERAL	261,063.38	124,207.42	101,907.42	283,363.38	227,742.15	216,182.63	215,803.63	215,803.63	55,621.23	67,180.75
21-EDUCACION MEDIA SUPERIOR	261,063.38	124,207.42	101,907.42	283,363.38	227,742.15	216,182.63	215,803.63	215,803.63	55,621.23	67,180.75
1522-PLANTEL 22 TAMUIN	103,485.58	87,465.00	80,505.00	110,445.58	121,589.18	117,589.18	117,589.18	117,589.18	-11,143.60	-7,143.60
2-Desarrollo Social	103,485.58	87,465.00	80,505.00	110,445.58	121,589.18	117,589.18	117,589.18	117,589.18	-11,143.60	-7,143.60
25-EDUCACION	103,485.58	87,465.00	80,505.00	110,445.58	121,589.18	117,589.18	117,589.18	117,589.18	-11,143.60	-7,143.60
2-Educacion Media Superior	103,485.58	87,465.00	80,505.00	110,445.58	121,589.18	117,589.18	117,589.18	117,589.18	-11,143.60	-7,143.60
1-POL. SOCIAL	103,485.58	87,465.00	80,505.00	110,445.58	121,589.18	117,589.18	117,589.18	117,589.18	-11,143.60	-7,143.60
1-BACHILLERATO GENERAL	103,485.58	87,465.00	80,505.00	110,445.58	121,589.18	117,589.18	117,589.18	117,589.18	-11,143.60	-7,143.60
21-EDUCACION MEDIA SUPERIOR	103,485.58	87,465.00	80,505.00	110,445.58	121,589.18	117,589.18	117,589.18	117,589.18	-11,143.60	-7,143.60
1523-PLANTEL 23 TIERRANUEVA	207,907.89	18,026.81	18,026.81	207,907.89	56,383.42	56,383.42	56,383.42	56,383.42	151,524.47	151,524.47
2-Desarrollo Social	207,907.89	18,026.81	18,026.81	207,907.89	56,383.42	56,383.42	56,383.42	56,383.42	151,524.47	151,524.47
25-EDUCACION	207,907.89	18,026.81	18,026.81	207,907.89	56,383.42	56,383.42	56,383.42	56,383.42	151,524.47	151,524.47
2-Educacion Media Superior	207,907.89	18,026.81	18,026.81	207,907.89	56,383.42	56,383.42	56,383.42	56,383.42	151,524.47	151,524.47
1-POL. SOCIAL	207,907.89	18,026.81	18,026.81	207,907.89	56,383.42	56,383.42	56,383.42	56,383.42	151,524.47	151,524.47
1-BACHILLERATO GENERAL	207,907.89	18,026.81	18,026.81	207,907.89	56,383.42	56,383.42	56,383.42	56,383.42	151,524.47	151,524.47
21-EDUCACION MEDIA SUPERIOR	207,907.89	18,026.81	18,026.81	207,907.89	56,383.42	56,383.42	56,383.42	56,383.42	151,524.47	151,524.47
1524-PLANTEL 24 VALLES II	312,315.06	203,920.53	145,512.13	370,723.46	395,895.91	388,184.47	378,565.25	378,565.25	-25,172.45	-17,461.01
2-Desarrollo Social	312,315.06	203,920.53	145,512.13	370,723.46	395,895.91	388,184.47	378,565.25	378,565.25	-25,172.45	-17,461.01
25-EDUCACION	312,315.06	203,920.53	145,512.13	370,723.46	395,895.91	388,184.47	378,565.25	378,565.25	-25,172.45	-17,461.01
2-Educacion Media Superior	312,315.06	203,920.53	145,512.13	370,723.46	395,895.91	388,184.47	378,565.25	378,565.25	-25,172.45	-17,461.01
1-POL. SOCIAL	312,315.06	203,920.53	145,512.13	370,723.46	395,895.91	388,184.47	378,565.25	378,565.25	-25,172.45	-17,461.01
1-BACHILLERATO GENERAL	312,315.06	203,920.53	145,512.13	370,723.46	395,895.91	388,184.47	378,565.25	378,565.25	-25,172.45	-17,461.01
21-EDUCACION MEDIA SUPERIOR	312,315.06	203,920.53	145,512.13	370,723.46	395,895.91	388,184.47	378,565.25	378,565.25	-25,172.45	-17,461.01
1525-PLANTEL 25 SAN LUIS III	375,762.50	203,392.19	214,136.29	365,018.40	428,089.91	427,147.91	427,147.91	427,147.91	-63,071.51	-62,129.51
2-Desarrollo Social	375,762.50	203,392.19	214,136.29	365,018.40	428,089.91	427,147.91	427,147.91	427,147.91	-63,071.51	-62,129.51
25-EDUCACION	375,762.50	203,392.19	214,136.29	365,018.40	428,089.91	427,147.91	427,147.91	427,147.91	-63,071.51	-62,129.51
2-Educacion Media Superior	375,762.50	203,392.19	214,136.29	365,018.40	428,089.91	427,147.91	427,147.91	427,147.91	-63,071.51	-62,129.51
1-POL. SOCIAL	375,762.50	203,392.19	214,136.29	365,018.40	428,089.91	427,147.91	427,147.91	427,147.91	-63,071.51	-62,129.51
1-BACHILLERATO GENERAL	375,762.50	203,392.19	214,136.29	365,018.40	428,089.91	427,147.91	427,147.91	427,147.91	-63,071.51	-62,129.51
21-EDUCACION MEDIA SUPERIOR	375,762.50	203,392.19	214,136.29	365,018.40	428,089.91	427,147.91	427,147.91	427,147.91	-63,071.51	-62,129.51
1526-PLANTEL 26 SAN LUIS IV	627,261.10	634,928.64	403,565.64	858,624.10	727,035.28	721,997.05	721,997.05	721,997.05	131,588.82	136,627.05



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 13 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	627,261.10	634,928.64	403,565.64	858,624.10	727,035.28	721,997.05	721,997.05	721,997.05	131,588.82	136,627.05
25-EDUCACION	627,261.10	634,928.64	403,565.64	858,624.10	727,035.28	721,997.05	721,997.05	721,997.05	131,588.82	136,627.05
2-Educacion Media Superior	627,261.10	634,928.64	403,565.64	858,624.10	727,035.28	721,997.05	721,997.05	721,997.05	131,588.82	136,627.05
1-POL. SOCIAL	627,261.10	634,928.64	403,565.64	858,624.10	727,035.28	721,997.05	721,997.05	721,997.05	131,588.82	136,627.05
1-BACHILLERATO GENERAL	627,261.10	634,928.64	403,565.64	858,624.10	727,035.28	721,997.05	721,997.05	721,997.05	131,588.82	136,627.05
21-EDUCACION MEDIA SUPERIOR	627,261.10	634,928.64	403,565.64	858,624.10	727,035.28	721,997.05	721,997.05	721,997.05	131,588.82	136,627.05
1527-PLANTEL 27 SAN MARTIN CH	141,163.10	112,694.24	84,000.24	169,857.10	146,243.62	160,100.74	141,387.62	141,387.62	23,613.48	9,756.36
2-Desarrollo Social	141,163.10	112,694.24	84,000.24	169,857.10	146,243.62	160,100.74	141,387.62	141,387.62	23,613.48	9,756.36
25-EDUCACION	141,163.10	112,694.24	84,000.24	169,857.10	146,243.62	160,100.74	141,387.62	141,387.62	23,613.48	9,756.36
2-Educacion Media Superior	141,163.10	112,694.24	84,000.24	169,857.10	146,243.62	160,100.74	141,387.62	141,387.62	23,613.48	9,756.36
1-POL. SOCIAL	141,163.10	112,694.24	84,000.24	169,857.10	146,243.62	160,100.74	141,387.62	141,387.62	23,613.48	9,756.36
1-BACHILLERATO GENERAL	141,163.10	112,694.24	84,000.24	169,857.10	146,243.62	160,100.74	141,387.62	141,387.62	23,613.48	9,756.36
21-EDUCACION MEDIA SUPERIOR	141,163.10	112,694.24	84,000.24	169,857.10	146,243.62	160,100.74	141,387.62	141,387.62	23,613.48	9,756.36
1528-PLANTEL 28 SAN LUIS V	703,957.40	240,179.63	118,540.13	825,596.90	741,394.48	732,394.48	732,394.48	732,394.48	84,202.42	93,202.42
2-Desarrollo Social	703,957.40	240,179.63	118,540.13	825,596.90	741,394.48	732,394.48	732,394.48	732,394.48	84,202.42	93,202.42
25-EDUCACION	703,957.40	240,179.63	118,540.13	825,596.90	741,394.48	732,394.48	732,394.48	732,394.48	84,202.42	93,202.42
2-Educacion Media Superior	703,957.40	240,179.63	118,540.13	825,596.90	741,394.48	732,394.48	732,394.48	732,394.48	84,202.42	93,202.42
1-POL. SOCIAL	703,957.40	240,179.63	118,540.13	825,596.90	741,394.48	732,394.48	732,394.48	732,394.48	84,202.42	93,202.42
1-BACHILLERATO GENERAL	703,957.40	240,179.63	118,540.13	825,596.90	741,394.48	732,394.48	732,394.48	732,394.48	84,202.42	93,202.42
21-EDUCACION MEDIA SUPERIOR	703,957.40	240,179.63	118,540.13	825,596.90	741,394.48	732,394.48	732,394.48	732,394.48	84,202.42	93,202.42
1529-PLANTEL 29 V. DE ZARAGOZA	181,124.15	72,309.74	68,179.19	185,254.70	147,796.96	145,207.48	139,327.32	139,327.32	37,457.74	40,047.22
2-Desarrollo Social	181,124.15	72,309.74	68,179.19	185,254.70	147,796.96	145,207.48	139,327.32	139,327.32	37,457.74	40,047.22
25-EDUCACION	181,124.15	72,309.74	68,179.19	185,254.70	147,796.96	145,207.48	139,327.32	139,327.32	37,457.74	40,047.22
2-Educacion Media Superior	181,124.15	72,309.74	68,179.19	185,254.70	147,796.96	145,207.48	139,327.32	139,327.32	37,457.74	40,047.22
1-POL. SOCIAL	181,124.15	72,309.74	68,179.19	185,254.70	147,796.96	145,207.48	139,327.32	139,327.32	37,457.74	40,047.22
1-BACHILLERATO GENERAL	181,124.15	72,309.74	68,179.19	185,254.70	147,796.96	145,207.48	139,327.32	139,327.32	37,457.74	40,047.22
21-EDUCACION MEDIA SUPERIOR	181,124.15	72,309.74	68,179.19	185,254.70	147,796.96	145,207.48	139,327.32	139,327.32	37,457.74	40,047.22
1530-PLANTEL 30 ILLESCAS	96,243.91	74,044.77	34,971.77	135,316.91	125,287.97	123,506.97	123,506.97	123,506.97	10,028.94	11,809.94
2-Desarrollo Social	96,243.91	74,044.77	34,971.77	135,316.91	125,287.97	123,506.97	123,506.97	123,506.97	10,028.94	11,809.94
25-EDUCACION	96,243.91	74,044.77	34,971.77	135,316.91	125,287.97	123,506.97	123,506.97	123,506.97	10,028.94	11,809.94
2-Educacion Media Superior	96,243.91	74,044.77	34,971.77	135,316.91	125,287.97	123,506.97	123,506.97	123,506.97	10,028.94	11,809.94
1-POL. SOCIAL	96,243.91	74,044.77	34,971.77	135,316.91	125,287.97	123,506.97	123,506.97	123,506.97	10,028.94	11,809.94
1-BACHILLERATO GENERAL	96,243.91	74,044.77	34,971.77	135,316.91	125,287.97	123,506.97	123,506.97	123,506.97	10,028.94	11,809.94
21-EDUCACION MEDIA SUPERIOR	96,243.91	74,044.77	34,971.77	135,316.91	125,287.97	123,506.97	123,506.97	123,506.97	10,028.94	11,809.94
1531-PLANTEL 31 AQUISMON	165,628.08	147,868.37	93,974.49	219,521.96	166,698.12	161,258.78	161,258.78	161,258.78	52,823.84	58,263.18



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 14 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	165,628.08	147,868.37	93,974.49	219,521.96	166,698.12	161,258.78	161,258.78	161,258.78	52,823.84	58,263.18
25-EDUCACION	165,628.08	147,868.37	93,974.49	219,521.96	166,698.12	161,258.78	161,258.78	161,258.78	52,823.84	58,263.18
2-Educacion Media Superior	165,628.08	147,868.37	93,974.49	219,521.96	166,698.12	161,258.78	161,258.78	161,258.78	52,823.84	58,263.18
1-POL. SOCIAL	165,628.08	147,868.37	93,974.49	219,521.96	166,698.12	161,258.78	161,258.78	161,258.78	52,823.84	58,263.18
1-BACHILLERATO GENERAL	165,628.08	147,868.37	93,974.49	219,521.96	166,698.12	161,258.78	161,258.78	161,258.78	52,823.84	58,263.18
21-EDUCACION MEDIA SUPERIOR	165,628.08	147,868.37	93,974.49	219,521.96	166,698.12	161,258.78	161,258.78	161,258.78	52,823.84	58,263.18
1532-PLANTEL 32 VILLA DE ARRIAGA	111,981.01	34,136.98	20,562.98	125,555.01	95,087.38	95,087.38	95,087.38	95,087.38	30,467.63	30,467.63
2-Desarrollo Social	111,981.01	34,136.98	20,562.98	125,555.01	95,087.38	95,087.38	95,087.38	95,087.38	30,467.63	30,467.63
25-EDUCACION	111,981.01	34,136.98	20,562.98	125,555.01	95,087.38	95,087.38	95,087.38	95,087.38	30,467.63	30,467.63
2-Educacion Media Superior	111,981.01	34,136.98	20,562.98	125,555.01	95,087.38	95,087.38	95,087.38	95,087.38	30,467.63	30,467.63
1-POL. SOCIAL	111,981.01	34,136.98	20,562.98	125,555.01	95,087.38	95,087.38	95,087.38	95,087.38	30,467.63	30,467.63
1-BACHILLERATO GENERAL	111,981.01	34,136.98	20,562.98	125,555.01	95,087.38	95,087.38	95,087.38	95,087.38	30,467.63	30,467.63
21-EDUCACION MEDIA SUPERIOR	111,981.01	34,136.98	20,562.98	125,555.01	95,087.38	95,087.38	95,087.38	95,087.38	30,467.63	30,467.63
1533-PLANTEL 33 AXTLA DE TERRAZAS	105,966.01	110,287.00	84,873.14	131,379.87	190,368.96	188,918.96	188,918.96	188,918.96	-58,989.09	-57,539.09
2-Desarrollo Social	105,966.01	110,287.00	84,873.14	131,379.87	190,368.96	188,918.96	188,918.96	188,918.96	-58,989.09	-57,539.09
25-EDUCACION	105,966.01	110,287.00	84,873.14	131,379.87	190,368.96	188,918.96	188,918.96	188,918.96	-58,989.09	-57,539.09
2-Educacion Media Superior	105,966.01	110,287.00	84,873.14	131,379.87	190,368.96	188,918.96	188,918.96	188,918.96	-58,989.09	-57,539.09
1-POL. SOCIAL	105,966.01	110,287.00	84,873.14	131,379.87	190,368.96	188,918.96	188,918.96	188,918.96	-58,989.09	-57,539.09
1-BACHILLERATO GENERAL	105,966.01	110,287.00	84,873.14	131,379.87	190,368.96	188,918.96	188,918.96	188,918.96	-58,989.09	-57,539.09
21-EDUCACION MEDIA SUPERIOR	105,966.01	110,287.00	84,873.14	131,379.87	190,368.96	188,918.96	188,918.96	188,918.96	-58,989.09	-57,539.09
1534-PLANTEL 34 EL PUJAL	96,252.34	51,058.36	43,642.04	103,668.66	118,906.64	107,484.64	107,484.64	107,484.64	-15,237.98	-3,815.98
2-Desarrollo Social	96,252.34	51,058.36	43,642.04	103,668.66	118,906.64	107,484.64	107,484.64	107,484.64	-15,237.98	-3,815.98
25-EDUCACION	96,252.34	51,058.36	43,642.04	103,668.66	118,906.64	107,484.64	107,484.64	107,484.64	-15,237.98	-3,815.98
2-Educacion Media Superior	96,252.34	51,058.36	43,642.04	103,668.66	118,906.64	107,484.64	107,484.64	107,484.64	-15,237.98	-3,815.98
1-POL. SOCIAL	96,252.34	51,058.36	43,642.04	103,668.66	118,906.64	107,484.64	107,484.64	107,484.64	-15,237.98	-3,815.98
1-BACHILLERATO GENERAL	96,252.34	51,058.36	43,642.04	103,668.66	118,906.64	107,484.64	107,484.64	107,484.64	-15,237.98	-3,815.98
21-EDUCACION MEDIA SUPERIOR	96,252.34	51,058.36	43,642.04	103,668.66	118,906.64	107,484.64	107,484.64	107,484.64	-15,237.98	-3,815.98
1535-PLANTEL 35TAMBACA	83,460.88	66,159.02	51,693.50	97,926.40	84,119.45	79,015.15	79,015.15	79,015.15	13,806.95	18,911.25
2-Desarrollo Social	83,460.88	66,159.02	51,693.50	97,926.40	84,119.45	79,015.15	79,015.15	79,015.15	13,806.95	18,911.25
25-EDUCACION	83,460.88	66,159.02	51,693.50	97,926.40	84,119.45	79,015.15	79,015.15	79,015.15	13,806.95	18,911.25
2-Educacion Media Superior	83,460.88	66,159.02	51,693.50	97,926.40	84,119.45	79,015.15	79,015.15	79,015.15	13,806.95	18,911.25
1-POL. SOCIAL	83,460.88	66,159.02	51,693.50	97,926.40	84,119.45	79,015.15	79,015.15	79,015.15	13,806.95	18,911.25
1-BACHILLERATO GENERAL	83,460.88	66,159.02	51,693.50	97,926.40	84,119.45	79,015.15	79,015.15	79,015.15	13,806.95	18,911.25
21-EDUCACION MEDIA SUPERIOR	83,460.88	66,159.02	51,693.50	97,926.40	84,119.45	79,015.15	79,015.15	79,015.15	13,806.95	18,911.25
1536-PLANTEL 36 EST. CATORCE	74,000.00	77,733.70	47,333.72	104,399.98	98,393.78	97,643.78	93,515.78	93,515.78	6,006.20	6,756.20



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 15 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	74,000.00	77,733.70	47,333.72	104,399.98	98,393.78	97,643.78	93,515.78	93,515.78	6,006.20	6,756.20
25-EDUCACION	74,000.00	77,733.70	47,333.72	104,399.98	98,393.78	97,643.78	93,515.78	93,515.78	6,006.20	6,756.20
2-Educacion Media Superior	74,000.00	77,733.70	47,333.72	104,399.98	98,393.78	97,643.78	93,515.78	93,515.78	6,006.20	6,756.20
1-POL. SOCIAL	74,000.00	77,733.70	47,333.72	104,399.98	98,393.78	97,643.78	93,515.78	93,515.78	6,006.20	6,756.20
1-BACHILLERATO GENERAL	74,000.00	77,733.70	47,333.72	104,399.98	98,393.78	97,643.78	93,515.78	93,515.78	6,006.20	6,756.20
21-EDUCACION MEDIA SUPERIOR	74,000.00	77,733.70	47,333.72	104,399.98	98,393.78	97,643.78	93,515.78	93,515.78	6,006.20	6,756.20
1537-PLANTEL 37 TAMAPATZ	174,735.47	120,198.82	84,754.82	210,179.47	173,854.98	165,626.98	165,626.98	165,626.98	36,324.49	44,552.49
2-Desarrollo Social	174,735.47	120,198.82	84,754.82	210,179.47	173,854.98	165,626.98	165,626.98	165,626.98	36,324.49	44,552.49
25-EDUCACION	174,735.47	120,198.82	84,754.82	210,179.47	173,854.98	165,626.98	165,626.98	165,626.98	36,324.49	44,552.49
2-Educacion Media Superior	174,735.47	120,198.82	84,754.82	210,179.47	173,854.98	165,626.98	165,626.98	165,626.98	36,324.49	44,552.49
1-POL. SOCIAL	174,735.47	120,198.82	84,754.82	210,179.47	173,854.98	165,626.98	165,626.98	165,626.98	36,324.49	44,552.49
1-BACHILLERATO GENERAL	174,735.47	120,198.82	84,754.82	210,179.47	173,854.98	165,626.98	165,626.98	165,626.98	36,324.49	44,552.49
21-EDUCACION MEDIA SUPERIOR	174,735.47	120,198.82	84,754.82	210,179.47	173,854.98	165,626.98	165,626.98	165,626.98	36,324.49	44,552.49
1538-PLANTEL 38 MECATLAN	186,994.00	191,288.98	170,182.21	208,100.77	239,372.32	244,009.32	244,009.32	244,009.32	-31,271.55	-35,908.55
2-Desarrollo Social	186,994.00	191,288.98	170,182.21	208,100.77	239,372.32	244,009.32	244,009.32	244,009.32	-31,271.55	-35,908.55
25-EDUCACION	186,994.00	191,288.98	170,182.21	208,100.77	239,372.32	244,009.32	244,009.32	244,009.32	-31,271.55	-35,908.55
2-Educacion Media Superior	186,994.00	191,288.98	170,182.21	208,100.77	239,372.32	244,009.32	244,009.32	244,009.32	-31,271.55	-35,908.55
1-POL. SOCIAL	186,994.00	191,288.98	170,182.21	208,100.77	239,372.32	244,009.32	244,009.32	244,009.32	-31,271.55	-35,908.55
1-BACHILLERATO GENERAL	186,994.00	191,288.98	170,182.21	208,100.77	239,372.32	244,009.32	244,009.32	244,009.32	-31,271.55	-35,908.55
21-EDUCACION MEDIA SUPERIOR	186,994.00	191,288.98	170,182.21	208,100.77	239,372.32	244,009.32	244,009.32	244,009.32	-31,271.55	-35,908.55
1539-PLANTEL 39 SAT. MA. PICULA	39,250.00	38,868.10	22,838.10	55,280.00	46,905.18	41,883.68	41,883.68	41,883.68	8,374.82	13,396.32
2-Desarrollo Social	39,250.00	38,868.10	22,838.10	55,280.00	46,905.18	41,883.68	41,883.68	41,883.68	8,374.82	13,396.32
25-EDUCACION	39,250.00	38,868.10	22,838.10	55,280.00	46,905.18	41,883.68	41,883.68	41,883.68	8,374.82	13,396.32
2-Educacion Media Superior	39,250.00	38,868.10	22,838.10	55,280.00	46,905.18	41,883.68	41,883.68	41,883.68	8,374.82	13,396.32
1-POL. SOCIAL	39,250.00	38,868.10	22,838.10	55,280.00	46,905.18	41,883.68	41,883.68	41,883.68	8,374.82	13,396.32
1-BACHILLERATO GENERAL	39,250.00	38,868.10	22,838.10	55,280.00	46,905.18	41,883.68	41,883.68	41,883.68	8,374.82	13,396.32
21-EDUCACION MEDIA SUPERIOR	39,250.00	38,868.10	22,838.10	55,280.00	46,905.18	41,883.68	41,883.68	41,883.68	8,374.82	13,396.32
1540-PLANTEL 40	77,915.75	86,519.90	75,477.90	88,957.75	104,018.66	90,063.66	90,063.66	90,063.66	-15,060.91	-1,105.91
2-Desarrollo Social	77,915.75	86,519.90	75,477.90	88,957.75	104,018.66	90,063.66	90,063.66	90,063.66	-15,060.91	-1,105.91
25-EDUCACION	77,915.75	86,519.90	75,477.90	88,957.75	104,018.66	90,063.66	90,063.66	90,063.66	-15,060.91	-1,105.91
2-Educacion Media Superior	77,915.75	86,519.90	75,477.90	88,957.75	104,018.66	90,063.66	90,063.66	90,063.66	-15,060.91	-1,105.91
1-POL. SOCIAL	77,915.75	86,519.90	75,477.90	88,957.75	104,018.66	90,063.66	90,063.66	90,063.66	-15,060.91	-1,105.91
1-BACHILLERATO GENERAL	77,915.75	86,519.90	75,477.90	88,957.75	104,018.66	90,063.66	90,063.66	90,063.66	-15,060.91	-1,105.91
21-EDUCACION MEDIA SUPERIOR	77,915.75	86,519.90	75,477.90	88,957.75	104,018.66	90,063.66	90,063.66	90,063.66	-15,060.91	-1,105.91
1601-EMSAD 01 DULCE GRANDE	147,581.00	90,276.56	87,389.77	150,467.79	69,387.47	55,613.79	55,613.79	55,613.79	81,080.32	94,854.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 16 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	147,581.00	90,276.56	87,389.77	150,467.79	69,387.47	55,613.79	55,613.79	55,613.79	81,080.32	94,854.00
25-EDUCACION	147,581.00	90,276.56	87,389.77	150,467.79	69,387.47	55,613.79	55,613.79	55,613.79	81,080.32	94,854.00
2-Educacion Media Superior	147,581.00	90,276.56	87,389.77	150,467.79	69,387.47	55,613.79	55,613.79	55,613.79	81,080.32	94,854.00
1-POL. SOCIAL	147,581.00	90,276.56	87,389.77	150,467.79	69,387.47	55,613.79	55,613.79	55,613.79	81,080.32	94,854.00
1-BACHILLERATO GENERAL	147,581.00	90,276.56	87,389.77	150,467.79	69,387.47	55,613.79	55,613.79	55,613.79	81,080.32	94,854.00
21-EDUCACION MEDIA SUPERIOR	147,581.00	90,276.56	87,389.77	150,467.79	69,387.47	55,613.79	55,613.79	55,613.79	81,080.32	94,854.00
1603-EMSAD 03 VIBORAS	35,013.50	29,302.62	29,302.62	35,013.50	38,614.08	34,141.32	34,141.32	34,141.32	-3,600.58	872.18
2-Desarrollo Social	35,013.50	29,302.62	29,302.62	35,013.50	38,614.08	34,141.32	34,141.32	34,141.32	-3,600.58	872.18
25-EDUCACION	35,013.50	29,302.62	29,302.62	35,013.50	38,614.08	34,141.32	34,141.32	34,141.32	-3,600.58	872.18
2-Educacion Media Superior	35,013.50	29,302.62	29,302.62	35,013.50	38,614.08	34,141.32	34,141.32	34,141.32	-3,600.58	872.18
1-POL. SOCIAL	35,013.50	29,302.62	29,302.62	35,013.50	38,614.08	34,141.32	34,141.32	34,141.32	-3,600.58	872.18
1-BACHILLERATO GENERAL	35,013.50	29,302.62	29,302.62	35,013.50	38,614.08	34,141.32	34,141.32	34,141.32	-3,600.58	872.18
21-EDUCACION MEDIA SUPERIOR	35,013.50	29,302.62	29,302.62	35,013.50	38,614.08	34,141.32	34,141.32	34,141.32	-3,600.58	872.18
1604-EMSAD 04 SAT. CATARINA	46,070.16	32,006.41	29,256.41	48,820.16	58,647.74	56,822.34	56,822.34	56,822.34	-9,827.58	-8,002.18
2-Desarrollo Social	46,070.16	32,006.41	29,256.41	48,820.16	58,647.74	56,822.34	56,822.34	56,822.34	-9,827.58	-8,002.18
25-EDUCACION	46,070.16	32,006.41	29,256.41	48,820.16	58,647.74	56,822.34	56,822.34	56,822.34	-9,827.58	-8,002.18
2-Educacion Media Superior	46,070.16	32,006.41	29,256.41	48,820.16	58,647.74	56,822.34	56,822.34	56,822.34	-9,827.58	-8,002.18
1-POL. SOCIAL	46,070.16	32,006.41	29,256.41	48,820.16	58,647.74	56,822.34	56,822.34	56,822.34	-9,827.58	-8,002.18
1-BACHILLERATO GENERAL	46,070.16	32,006.41	29,256.41	48,820.16	58,647.74	56,822.34	56,822.34	56,822.34	-9,827.58	-8,002.18
21-EDUCACION MEDIA SUPERIOR	46,070.16	32,006.41	29,256.41	48,820.16	58,647.74	56,822.34	56,822.34	56,822.34	-9,827.58	-8,002.18
1605-EMSAD 05 TLALETLA	63,679.60	95,709.79	58,513.57	100,875.82	70,583.56	59,389.67	59,389.67	59,389.67	30,292.26	41,486.15
2-Desarrollo Social	63,679.60	95,709.79	58,513.57	100,875.82	70,583.56	59,389.67	59,389.67	59,389.67	30,292.26	41,486.15
25-EDUCACION	63,679.60	95,709.79	58,513.57	100,875.82	70,583.56	59,389.67	59,389.67	59,389.67	30,292.26	41,486.15
2-Educacion Media Superior	63,679.60	95,709.79	58,513.57	100,875.82	70,583.56	59,389.67	59,389.67	59,389.67	30,292.26	41,486.15
1-POL. SOCIAL	63,679.60	95,709.79	58,513.57	100,875.82	70,583.56	59,389.67	59,389.67	59,389.67	30,292.26	41,486.15
1-BACHILLERATO GENERAL	63,679.60	95,709.79	58,513.57	100,875.82	70,583.56	59,389.67	59,389.67	59,389.67	30,292.26	41,486.15
21-EDUCACION MEDIA SUPERIOR	63,679.60	95,709.79	58,513.57	100,875.82	70,583.56	59,389.67	59,389.67	59,389.67	30,292.26	41,486.15
1606-EMSAD 06 PALOMAS	17,957.40	33,809.97	28,072.97	23,694.40	35,787.40	34,964.40	34,964.40	34,964.40	-12,093.00	-11,270.00
2-Desarrollo Social	17,957.40	33,809.97	28,072.97	23,694.40	35,787.40	34,964.40	34,964.40	34,964.40	-12,093.00	-11,270.00
25-EDUCACION	17,957.40	33,809.97	28,072.97	23,694.40	35,787.40	34,964.40	34,964.40	34,964.40	-12,093.00	-11,270.00
2-Educacion Media Superior	17,957.40	33,809.97	28,072.97	23,694.40	35,787.40	34,964.40	34,964.40	34,964.40	-12,093.00	-11,270.00
1-POL. SOCIAL	17,957.40	33,809.97	28,072.97	23,694.40	35,787.40	34,964.40	34,964.40	34,964.40	-12,093.00	-11,270.00
1-BACHILLERATO GENERAL	17,957.40	33,809.97	28,072.97	23,694.40	35,787.40	34,964.40	34,964.40	34,964.40	-12,093.00	-11,270.00
21-EDUCACION MEDIA SUPERIOR	17,957.40	33,809.97	28,072.97	23,694.40	35,787.40	34,964.40	34,964.40	34,964.40	-12,093.00	-11,270.00
1607-EMSAD 07 STO. DOMINGO	53,631.70	59,670.08	57,246.08	56,055.70	61,315.01	51,561.46	51,561.46	51,561.46	-5,259.31	4,494.24



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 17 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	53,631.70	59,670.08	57,246.08	56,055.70	61,315.01	51,561.46	51,561.46	51,561.46	-5,259.31	4,494.24
25-EDUCACION	53,631.70	59,670.08	57,246.08	56,055.70	61,315.01	51,561.46	51,561.46	51,561.46	-5,259.31	4,494.24
2-Educacion Media Superior	53,631.70	59,670.08	57,246.08	56,055.70	61,315.01	51,561.46	51,561.46	51,561.46	-5,259.31	4,494.24
1-POL. SOCIAL	53,631.70	59,670.08	57,246.08	56,055.70	61,315.01	51,561.46	51,561.46	51,561.46	-5,259.31	4,494.24
1-BACHILLERATO GENERAL	53,631.70	59,670.08	57,246.08	56,055.70	61,315.01	51,561.46	51,561.46	51,561.46	-5,259.31	4,494.24
21-EDUCACION MEDIA SUPERIOR	53,631.70	59,670.08	57,246.08	56,055.70	61,315.01	51,561.46	51,561.46	51,561.46	-5,259.31	4,494.24
1608-EMSAD 08 POZAS DE STA. ANA	27,357.56	14,413.80	11,413.80	30,357.56	31,393.24	31,393.24	31,131.34	31,131.34	-1,035.68	-1,035.68
2-Desarrollo Social	27,357.56	14,413.80	11,413.80	30,357.56	31,393.24	31,393.24	31,131.34	31,131.34	-1,035.68	-1,035.68
25-EDUCACION	27,357.56	14,413.80	11,413.80	30,357.56	31,393.24	31,393.24	31,131.34	31,131.34	-1,035.68	-1,035.68
2-Educacion Media Superior	27,357.56	14,413.80	11,413.80	30,357.56	31,393.24	31,393.24	31,131.34	31,131.34	-1,035.68	-1,035.68
1-POL. SOCIAL	27,357.56	14,413.80	11,413.80	30,357.56	31,393.24	31,393.24	31,131.34	31,131.34	-1,035.68	-1,035.68
1-BACHILLERATO GENERAL	27,357.56	14,413.80	11,413.80	30,357.56	31,393.24	31,393.24	31,131.34	31,131.34	-1,035.68	-1,035.68
21-EDUCACION MEDIA SUPERIOR	27,357.56	14,413.80	11,413.80	30,357.56	31,393.24	31,393.24	31,131.34	31,131.34	-1,035.68	-1,035.68
1609-EMSAD 09 GUADALCAZAR	29,411.64	25,467.65	22,799.65	32,079.64	31,727.74	27,563.74	27,563.74	27,563.74	351.90	4,515.90
2-Desarrollo Social	29,411.64	25,467.65	22,799.65	32,079.64	31,727.74	27,563.74	27,563.74	27,563.74	351.90	4,515.90
25-EDUCACION	29,411.64	25,467.65	22,799.65	32,079.64	31,727.74	27,563.74	27,563.74	27,563.74	351.90	4,515.90
2-Educacion Media Superior	29,411.64	25,467.65	22,799.65	32,079.64	31,727.74	27,563.74	27,563.74	27,563.74	351.90	4,515.90
1-POL. SOCIAL	29,411.64	25,467.65	22,799.65	32,079.64	31,727.74	27,563.74	27,563.74	27,563.74	351.90	4,515.90
1-BACHILLERATO GENERAL	29,411.64	25,467.65	22,799.65	32,079.64	31,727.74	27,563.74	27,563.74	27,563.74	351.90	4,515.90
21-EDUCACION MEDIA SUPERIOR	29,411.64	25,467.65	22,799.65	32,079.64	31,727.74	27,563.74	27,563.74	27,563.74	351.90	4,515.90
1610-EMSAD 10 PAPANLACO	21,101.00	38,724.29	31,496.85	28,328.44	33,223.73	29,986.53	29,986.53	29,986.53	-4,895.29	-1,658.09
2-Desarrollo Social	21,101.00	38,724.29	31,496.85	28,328.44	33,223.73	29,986.53	29,986.53	29,986.53	-4,895.29	-1,658.09
25-EDUCACION	21,101.00	38,724.29	31,496.85	28,328.44	33,223.73	29,986.53	29,986.53	29,986.53	-4,895.29	-1,658.09
2-Educacion Media Superior	21,101.00	38,724.29	31,496.85	28,328.44	33,223.73	29,986.53	29,986.53	29,986.53	-4,895.29	-1,658.09
1-POL. SOCIAL	21,101.00	38,724.29	31,496.85	28,328.44	33,223.73	29,986.53	29,986.53	29,986.53	-4,895.29	-1,658.09
1-BACHILLERATO GENERAL	21,101.00	38,724.29	31,496.85	28,328.44	33,223.73	29,986.53	29,986.53	29,986.53	-4,895.29	-1,658.09
21-EDUCACION MEDIA SUPERIOR	21,101.00	38,724.29	31,496.85	28,328.44	33,223.73	29,986.53	29,986.53	29,986.53	-4,895.29	-1,658.09
1611-EMSAD 11 ZACAYO	27,301.87	50,193.03	36,160.65	41,334.25	34,459.96	33,659.96	33,659.96	33,659.96	6,874.29	7,674.29
2-Desarrollo Social	27,301.87	50,193.03	36,160.65	41,334.25	34,459.96	33,659.96	33,659.96	33,659.96	6,874.29	7,674.29
25-EDUCACION	27,301.87	50,193.03	36,160.65	41,334.25	34,459.96	33,659.96	33,659.96	33,659.96	6,874.29	7,674.29
2-Educacion Media Superior	27,301.87	50,193.03	36,160.65	41,334.25	34,459.96	33,659.96	33,659.96	33,659.96	6,874.29	7,674.29
1-POL. SOCIAL	27,301.87	50,193.03	36,160.65	41,334.25	34,459.96	33,659.96	33,659.96	33,659.96	6,874.29	7,674.29
1-BACHILLERATO GENERAL	27,301.87	50,193.03	36,160.65	41,334.25	34,459.96	33,659.96	33,659.96	33,659.96	6,874.29	7,674.29
21-EDUCACION MEDIA SUPERIOR	27,301.87	50,193.03	36,160.65	41,334.25	34,459.96	33,659.96	33,659.96	33,659.96	6,874.29	7,674.29
1612-EMSAD 12 LA PARADA	58,285.02	26,191.50	21,991.50	62,485.02	28,993.67	25,593.67	25,593.67	25,593.67	33,491.35	36,891.35



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 18 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	58,285.02	26,191.50	21,991.50	62,485.02	28,993.67	25,593.67	25,593.67	25,593.67	33,491.35	36,891.35
25-EDUCACION	58,285.02	26,191.50	21,991.50	62,485.02	28,993.67	25,593.67	25,593.67	25,593.67	33,491.35	36,891.35
2-Educacion Media Superior	58,285.02	26,191.50	21,991.50	62,485.02	28,993.67	25,593.67	25,593.67	25,593.67	33,491.35	36,891.35
1-POL. SOCIAL	58,285.02	26,191.50	21,991.50	62,485.02	28,993.67	25,593.67	25,593.67	25,593.67	33,491.35	36,891.35
1-BACHILLERATO GENERAL	58,285.02	26,191.50	21,991.50	62,485.02	28,993.67	25,593.67	25,593.67	25,593.67	33,491.35	36,891.35
21-EDUCACION MEDIA SUPERIOR	58,285.02	26,191.50	21,991.50	62,485.02	28,993.67	25,593.67	25,593.67	25,593.67	33,491.35	36,891.35
1613-EMSAD 13 TAMPAXAL	58,935.43	61,837.86	68,658.46	52,114.83	57,005.19	50,660.19	50,660.19	50,660.19	-4,890.36	1,454.64
2-Desarrollo Social	58,935.43	61,837.86	68,658.46	52,114.83	57,005.19	50,660.19	50,660.19	50,660.19	-4,890.36	1,454.64
25-EDUCACION	58,935.43	61,837.86	68,658.46	52,114.83	57,005.19	50,660.19	50,660.19	50,660.19	-4,890.36	1,454.64
2-Educacion Media Superior	58,935.43	61,837.86	68,658.46	52,114.83	57,005.19	50,660.19	50,660.19	50,660.19	-4,890.36	1,454.64
1-POL. SOCIAL	58,935.43	61,837.86	68,658.46	52,114.83	57,005.19	50,660.19	50,660.19	50,660.19	-4,890.36	1,454.64
1-BACHILLERATO GENERAL	58,935.43	61,837.86	68,658.46	52,114.83	57,005.19	50,660.19	50,660.19	50,660.19	-4,890.36	1,454.64
21-EDUCACION MEDIA SUPERIOR	58,935.43	61,837.86	68,658.46	52,114.83	57,005.19	50,660.19	50,660.19	50,660.19	-4,890.36	1,454.64
1614-EMSAD 14 ITZTACAPA	50,850.00	13,694.71	13,694.71	50,850.00	48,991.63	47,610.55	47,610.55	47,610.55	1,858.37	3,239.45
2-Desarrollo Social	50,850.00	13,694.71	13,694.71	50,850.00	48,991.63	47,610.55	47,610.55	47,610.55	1,858.37	3,239.45
25-EDUCACION	50,850.00	13,694.71	13,694.71	50,850.00	48,991.63	47,610.55	47,610.55	47,610.55	1,858.37	3,239.45
2-Educacion Media Superior	50,850.00	13,694.71	13,694.71	50,850.00	48,991.63	47,610.55	47,610.55	47,610.55	1,858.37	3,239.45
1-POL. SOCIAL	50,850.00	13,694.71	13,694.71	50,850.00	48,991.63	47,610.55	47,610.55	47,610.55	1,858.37	3,239.45
1-BACHILLERATO GENERAL	50,850.00	13,694.71	13,694.71	50,850.00	48,991.63	47,610.55	47,610.55	47,610.55	1,858.37	3,239.45
21-EDUCACION MEDIA SUPERIOR	50,850.00	13,694.71	13,694.71	50,850.00	48,991.63	47,610.55	47,610.55	47,610.55	1,858.37	3,239.45
1615-EMSAD 15 OJO DE AGUA	13,227.49	12,941.30	9,644.20	16,524.59	19,318.00	19,514.00	19,514.00	19,514.00	-2,793.41	-2,989.41
2-Desarrollo Social	13,227.49	12,941.30	9,644.20	16,524.59	19,318.00	19,514.00	19,514.00	19,514.00	-2,793.41	-2,989.41
25-EDUCACION	13,227.49	12,941.30	9,644.20	16,524.59	19,318.00	19,514.00	19,514.00	19,514.00	-2,793.41	-2,989.41
2-Educacion Media Superior	13,227.49	12,941.30	9,644.20	16,524.59	19,318.00	19,514.00	19,514.00	19,514.00	-2,793.41	-2,989.41
1-POL. SOCIAL	13,227.49	12,941.30	9,644.20	16,524.59	19,318.00	19,514.00	19,514.00	19,514.00	-2,793.41	-2,989.41
1-BACHILLERATO GENERAL	13,227.49	12,941.30	9,644.20	16,524.59	19,318.00	19,514.00	19,514.00	19,514.00	-2,793.41	-2,989.41
21-EDUCACION MEDIA SUPERIOR	13,227.49	12,941.30	9,644.20	16,524.59	19,318.00	19,514.00	19,514.00	19,514.00	-2,793.41	-2,989.41
1616-EMSAD 16 IGNACIO ZARAGOZA	38,122.39	53,737.83	18,639.83	73,220.39	45,591.74	45,591.74	45,591.74	45,591.74	27,628.65	27,628.65
2-Desarrollo Social	38,122.39	53,737.83	18,639.83	73,220.39	45,591.74	45,591.74	45,591.74	45,591.74	27,628.65	27,628.65
25-EDUCACION	38,122.39	53,737.83	18,639.83	73,220.39	45,591.74	45,591.74	45,591.74	45,591.74	27,628.65	27,628.65
2-Educacion Media Superior	38,122.39	53,737.83	18,639.83	73,220.39	45,591.74	45,591.74	45,591.74	45,591.74	27,628.65	27,628.65
1-POL. SOCIAL	38,122.39	53,737.83	18,639.83	73,220.39	45,591.74	45,591.74	45,591.74	45,591.74	27,628.65	27,628.65
1-BACHILLERATO GENERAL	38,122.39	53,737.83	18,639.83	73,220.39	45,591.74	45,591.74	45,591.74	45,591.74	27,628.65	27,628.65
21-EDUCACION MEDIA SUPERIOR	38,122.39	53,737.83	18,639.83	73,220.39	45,591.74	45,591.74	45,591.74	45,591.74	27,628.65	27,628.65
1617-EMSAD 17 NUEVO AQUISMÓN	15,397.00	40,269.47	23,269.47	32,397.00	28,615.41	23,023.41	23,023.41	23,023.41	3,781.59	9,373.59



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 19 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	15,397.00	40,269.47	23,269.47	32,397.00	28,615.41	23,023.41	23,023.41	23,023.41	3,781.59	9,373.59
25-EDUCACION	15,397.00	40,269.47	23,269.47	32,397.00	28,615.41	23,023.41	23,023.41	23,023.41	3,781.59	9,373.59
2-Educacion Media Superior	15,397.00	40,269.47	23,269.47	32,397.00	28,615.41	23,023.41	23,023.41	23,023.41	3,781.59	9,373.59
1-POL. SOCIAL	15,397.00	40,269.47	23,269.47	32,397.00	28,615.41	23,023.41	23,023.41	23,023.41	3,781.59	9,373.59
1-BACHILLERATO GENERAL	15,397.00	40,269.47	23,269.47	32,397.00	28,615.41	23,023.41	23,023.41	23,023.41	3,781.59	9,373.59
21-EDUCACION MEDIA SUPERIOR	15,397.00	40,269.47	23,269.47	32,397.00	28,615.41	23,023.41	23,023.41	23,023.41	3,781.59	9,373.59
1618-EMSAD 18 EL CARRIZAL	32,268.70	52,207.01	33,647.01	50,828.70	50,982.54	42,764.90	42,553.10	42,553.10	-153.84	8,063.80
2-Desarrollo Social	32,268.70	52,207.01	33,647.01	50,828.70	50,982.54	42,764.90	42,553.10	42,553.10	-153.84	8,063.80
25-EDUCACION	32,268.70	52,207.01	33,647.01	50,828.70	50,982.54	42,764.90	42,553.10	42,553.10	-153.84	8,063.80
2-Educacion Media Superior	32,268.70	52,207.01	33,647.01	50,828.70	50,982.54	42,764.90	42,553.10	42,553.10	-153.84	8,063.80
1-POL. SOCIAL	32,268.70	52,207.01	33,647.01	50,828.70	50,982.54	42,764.90	42,553.10	42,553.10	-153.84	8,063.80
1-BACHILLERATO GENERAL	32,268.70	52,207.01	33,647.01	50,828.70	50,982.54	42,764.90	42,553.10	42,553.10	-153.84	8,063.80
21-EDUCACION MEDIA SUPERIOR	32,268.70	52,207.01	33,647.01	50,828.70	50,982.54	42,764.90	42,553.10	42,553.10	-153.84	8,063.80
1619-EMSAD 19 COYOLÉS	25,850.61	48,625.54	36,672.92	37,803.23	38,602.18	31,259.62	31,259.62	31,259.62	-798.95	6,543.61
2-Desarrollo Social	25,850.61	48,625.54	36,672.92	37,803.23	38,602.18	31,259.62	31,259.62	31,259.62	-798.95	6,543.61
25-EDUCACION	25,850.61	48,625.54	36,672.92	37,803.23	38,602.18	31,259.62	31,259.62	31,259.62	-798.95	6,543.61
2-Educacion Media Superior	25,850.61	48,625.54	36,672.92	37,803.23	38,602.18	31,259.62	31,259.62	31,259.62	-798.95	6,543.61
1-POL. SOCIAL	25,850.61	48,625.54	36,672.92	37,803.23	38,602.18	31,259.62	31,259.62	31,259.62	-798.95	6,543.61
1-BACHILLERATO GENERAL	25,850.61	48,625.54	36,672.92	37,803.23	38,602.18	31,259.62	31,259.62	31,259.62	-798.95	6,543.61
21-EDUCACION MEDIA SUPERIOR	25,850.61	48,625.54	36,672.92	37,803.23	38,602.18	31,259.62	31,259.62	31,259.62	-798.95	6,543.61
1620-EMSAD 20 TAMAN	65,098.00	68,357.83	68,357.83	65,098.00	70,877.98	68,465.98	68,465.98	68,465.98	-5,779.98	-3,367.98
2-Desarrollo Social	65,098.00	68,357.83	68,357.83	65,098.00	70,877.98	68,465.98	68,465.98	68,465.98	-5,779.98	-3,367.98
25-EDUCACION	65,098.00	68,357.83	68,357.83	65,098.00	70,877.98	68,465.98	68,465.98	68,465.98	-5,779.98	-3,367.98
2-Educacion Media Superior	65,098.00	68,357.83	68,357.83	65,098.00	70,877.98	68,465.98	68,465.98	68,465.98	-5,779.98	-3,367.98
1-POL. SOCIAL	65,098.00	68,357.83	68,357.83	65,098.00	70,877.98	68,465.98	68,465.98	68,465.98	-5,779.98	-3,367.98
1-BACHILLERATO GENERAL	65,098.00	68,357.83	68,357.83	65,098.00	70,877.98	68,465.98	68,465.98	68,465.98	-5,779.98	-3,367.98
21-EDUCACION MEDIA SUPERIOR	65,098.00	68,357.83	68,357.83	65,098.00	70,877.98	68,465.98	68,465.98	68,465.98	-5,779.98	-3,367.98
1621-EMSAD 21 LA PILA	48,231.00	34,771.05	28,971.05	54,031.00	46,608.09	42,817.36	42,817.36	42,817.36	7,422.91	11,213.64
2-Desarrollo Social	48,231.00	34,771.05	28,971.05	54,031.00	46,608.09	42,817.36	42,817.36	42,817.36	7,422.91	11,213.64
25-EDUCACION	48,231.00	34,771.05	28,971.05	54,031.00	46,608.09	42,817.36	42,817.36	42,817.36	7,422.91	11,213.64
2-Educacion Media Superior	48,231.00	34,771.05	28,971.05	54,031.00	46,608.09	42,817.36	42,817.36	42,817.36	7,422.91	11,213.64
1-POL. SOCIAL	48,231.00	34,771.05	28,971.05	54,031.00	46,608.09	42,817.36	42,817.36	42,817.36	7,422.91	11,213.64
1-BACHILLERATO GENERAL	48,231.00	34,771.05	28,971.05	54,031.00	46,608.09	42,817.36	42,817.36	42,817.36	7,422.91	11,213.64
21-EDUCACION MEDIA SUPERIOR	48,231.00	34,771.05	28,971.05	54,031.00	46,608.09	42,817.36	42,817.36	42,817.36	7,422.91	11,213.64
1622-EMSAD 22 SAN NICOLAS	60,669.70	20,004.44	19,404.44	61,269.70	56,832.75	55,482.75	55,482.75	55,482.75	4,436.95	5,786.95



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 20 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	60,669.70	20,004.44	19,404.44	61,269.70	56,832.75	55,482.75	55,482.75	55,482.75	4,436.95	5,786.95
25-EDUCACION	60,669.70	20,004.44	19,404.44	61,269.70	56,832.75	55,482.75	55,482.75	55,482.75	4,436.95	5,786.95
2-Educacion Media Superior	60,669.70	20,004.44	19,404.44	61,269.70	56,832.75	55,482.75	55,482.75	55,482.75	4,436.95	5,786.95
1-POL. SOCIAL	60,669.70	20,004.44	19,404.44	61,269.70	56,832.75	55,482.75	55,482.75	55,482.75	4,436.95	5,786.95
1-BACHILLERATO GENERAL	60,669.70	20,004.44	19,404.44	61,269.70	56,832.75	55,482.75	55,482.75	55,482.75	4,436.95	5,786.95
21-EDUCACION MEDIA SUPERIOR	60,669.70	20,004.44	19,404.44	61,269.70	56,832.75	55,482.75	55,482.75	55,482.75	4,436.95	5,786.95
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	39,359.91	23,363.02	17,963.02	44,759.91	40,007.29	35,748.29	35,748.29	35,748.29	4,752.62	9,011.62
2-Desarrollo Social	39,359.91	23,363.02	17,963.02	44,759.91	40,007.29	35,748.29	35,748.29	35,748.29	4,752.62	9,011.62
25-EDUCACION	39,359.91	23,363.02	17,963.02	44,759.91	40,007.29	35,748.29	35,748.29	35,748.29	4,752.62	9,011.62
2-Educacion Media Superior	39,359.91	23,363.02	17,963.02	44,759.91	40,007.29	35,748.29	35,748.29	35,748.29	4,752.62	9,011.62
1-POL. SOCIAL	39,359.91	23,363.02	17,963.02	44,759.91	40,007.29	35,748.29	35,748.29	35,748.29	4,752.62	9,011.62
1-BACHILLERATO GENERAL	39,359.91	23,363.02	17,963.02	44,759.91	40,007.29	35,748.29	35,748.29	35,748.29	4,752.62	9,011.62
21-EDUCACION MEDIA SUPERIOR	39,359.91	23,363.02	17,963.02	44,759.91	40,007.29	35,748.29	35,748.29	35,748.29	4,752.62	9,011.62
1624-EMSAD 24 CHUNUNTZEN2	39,407.00	63,273.08	42,562.31	60,117.77	65,271.30	63,257.30	62,957.30	62,957.30	-5,153.53	-3,139.53
2-Desarrollo Social	39,407.00	63,273.08	42,562.31	60,117.77	65,271.30	63,257.30	62,957.30	62,957.30	-5,153.53	-3,139.53
25-EDUCACION	39,407.00	63,273.08	42,562.31	60,117.77	65,271.30	63,257.30	62,957.30	62,957.30	-5,153.53	-3,139.53
2-Educacion Media Superior	39,407.00	63,273.08	42,562.31	60,117.77	65,271.30	63,257.30	62,957.30	62,957.30	-5,153.53	-3,139.53
1-POL. SOCIAL	39,407.00	63,273.08	42,562.31	60,117.77	65,271.30	63,257.30	62,957.30	62,957.30	-5,153.53	-3,139.53
1-BACHILLERATO GENERAL	39,407.00	63,273.08	42,562.31	60,117.77	65,271.30	63,257.30	62,957.30	62,957.30	-5,153.53	-3,139.53
21-EDUCACION MEDIA SUPERIOR	39,407.00	63,273.08	42,562.31	60,117.77	65,271.30	63,257.30	62,957.30	62,957.30	-5,153.53	-3,139.53
1625-EMSAD 25 CHARCO DEL LOBO	16,310.00	12,240.14	10,039.14	18,511.00	18,220.81	17,461.81	16,783.81	16,783.81	290.19	1,049.19
2-Desarrollo Social	16,310.00	12,240.14	10,039.14	18,511.00	18,220.81	17,461.81	16,783.81	16,783.81	290.19	1,049.19
25-EDUCACION	16,310.00	12,240.14	10,039.14	18,511.00	18,220.81	17,461.81	16,783.81	16,783.81	290.19	1,049.19
2-Educacion Media Superior	16,310.00	12,240.14	10,039.14	18,511.00	18,220.81	17,461.81	16,783.81	16,783.81	290.19	1,049.19
1-POL. SOCIAL	16,310.00	12,240.14	10,039.14	18,511.00	18,220.81	17,461.81	16,783.81	16,783.81	290.19	1,049.19
1-BACHILLERATO GENERAL	16,310.00	12,240.14	10,039.14	18,511.00	18,220.81	17,461.81	16,783.81	16,783.81	290.19	1,049.19
21-EDUCACION MEDIA SUPERIOR	16,310.00	12,240.14	10,039.14	18,511.00	18,220.81	17,461.81	16,783.81	16,783.81	290.19	1,049.19
1626-EMSAD 26 CERRITO DE ROJAS	18,302.13	41,905.55	20,144.98	40,062.70	39,179.84	36,013.84	36,013.84	36,013.84	882.86	4,048.86
2-Desarrollo Social	18,302.13	41,905.55	20,144.98	40,062.70	39,179.84	36,013.84	36,013.84	36,013.84	882.86	4,048.86
25-EDUCACION	18,302.13	41,905.55	20,144.98	40,062.70	39,179.84	36,013.84	36,013.84	36,013.84	882.86	4,048.86
2-Educacion Media Superior	18,302.13	41,905.55	20,144.98	40,062.70	39,179.84	36,013.84	36,013.84	36,013.84	882.86	4,048.86
1-POL. SOCIAL	18,302.13	41,905.55	20,144.98	40,062.70	39,179.84	36,013.84	36,013.84	36,013.84	882.86	4,048.86
1-BACHILLERATO GENERAL	18,302.13	41,905.55	20,144.98	40,062.70	39,179.84	36,013.84	36,013.84	36,013.84	882.86	4,048.86
21-EDUCACION MEDIA SUPERIOR	18,302.13	41,905.55	20,144.98	40,062.70	39,179.84	36,013.84	36,013.84	36,013.84	882.86	4,048.86
1627-EMSAD 27 PLAZUELA	24,931.00	32,687.29	31,714.02	25,904.27	37,823.60	37,676.82	37,676.82	37,676.82	-11,919.33	-11,772.55



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 21 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	24,931.00	32,687.29	31,714.02	25,904.27	37,823.60	37,676.82	37,676.82	37,676.82	-11,919.33	-11,772.55
25-EDUCACION	24,931.00	32,687.29	31,714.02	25,904.27	37,823.60	37,676.82	37,676.82	37,676.82	-11,919.33	-11,772.55
2-Educacion Media Superior	24,931.00	32,687.29	31,714.02	25,904.27	37,823.60	37,676.82	37,676.82	37,676.82	-11,919.33	-11,772.55
1-POL. SOCIAL	24,931.00	32,687.29	31,714.02	25,904.27	37,823.60	37,676.82	37,676.82	37,676.82	-11,919.33	-11,772.55
1-BACHILLERATO GENERAL	24,931.00	32,687.29	31,714.02	25,904.27	37,823.60	37,676.82	37,676.82	37,676.82	-11,919.33	-11,772.55
21-EDUCACION MEDIA SUPERIOR	24,931.00	32,687.29	31,714.02	25,904.27	37,823.60	37,676.82	37,676.82	37,676.82	-11,919.33	-11,772.55
1628-EMSAD 28 LA PALMA	25,663.00	23,049.96	19,935.96	28,777.00	31,699.73	30,695.73	30,695.73	30,695.73	-2,922.73	-1,918.73
2-Desarrollo Social	25,663.00	23,049.96	19,935.96	28,777.00	31,699.73	30,695.73	30,695.73	30,695.73	-2,922.73	-1,918.73
25-EDUCACION	25,663.00	23,049.96	19,935.96	28,777.00	31,699.73	30,695.73	30,695.73	30,695.73	-2,922.73	-1,918.73
2-Educacion Media Superior	25,663.00	23,049.96	19,935.96	28,777.00	31,699.73	30,695.73	30,695.73	30,695.73	-2,922.73	-1,918.73
1-POL. SOCIAL	25,663.00	23,049.96	19,935.96	28,777.00	31,699.73	30,695.73	30,695.73	30,695.73	-2,922.73	-1,918.73
1-BACHILLERATO GENERAL	25,663.00	23,049.96	19,935.96	28,777.00	31,699.73	30,695.73	30,695.73	30,695.73	-2,922.73	-1,918.73
21-EDUCACION MEDIA SUPERIOR	25,663.00	23,049.96	19,935.96	28,777.00	31,699.73	30,695.73	30,695.73	30,695.73	-2,922.73	-1,918.73
1629-EMSAD 29 EL CARRIZO	22,381.00	17,600.00	13,950.00	26,031.00	22,789.24	20,589.24	20,589.24	20,589.24	3,241.76	5,441.76
2-Desarrollo Social	22,381.00	17,600.00	13,950.00	26,031.00	22,789.24	20,589.24	20,589.24	20,589.24	3,241.76	5,441.76
25-EDUCACION	22,381.00	17,600.00	13,950.00	26,031.00	22,789.24	20,589.24	20,589.24	20,589.24	3,241.76	5,441.76
2-Educacion Media Superior	22,381.00	17,600.00	13,950.00	26,031.00	22,789.24	20,589.24	20,589.24	20,589.24	3,241.76	5,441.76
1-POL. SOCIAL	22,381.00	17,600.00	13,950.00	26,031.00	22,789.24	20,589.24	20,589.24	20,589.24	3,241.76	5,441.76
1-BACHILLERATO GENERAL	22,381.00	17,600.00	13,950.00	26,031.00	22,789.24	20,589.24	20,589.24	20,589.24	3,241.76	5,441.76
21-EDUCACION MEDIA SUPERIOR	22,381.00	17,600.00	13,950.00	26,031.00	22,789.24	20,589.24	20,589.24	20,589.24	3,241.76	5,441.76
1630-EMSAD 30 SANTA FE TEXACAL	44,785.26	55,234.28	42,884.28	57,135.26	67,335.81	65,485.81	62,085.82	62,085.82	-10,200.55	-8,350.55
2-Desarrollo Social	44,785.26	55,234.28	42,884.28	57,135.26	67,335.81	65,485.81	62,085.82	62,085.82	-10,200.55	-8,350.55
25-EDUCACION	44,785.26	55,234.28	42,884.28	57,135.26	67,335.81	65,485.81	62,085.82	62,085.82	-10,200.55	-8,350.55
2-Educacion Media Superior	44,785.26	55,234.28	42,884.28	57,135.26	67,335.81	65,485.81	62,085.82	62,085.82	-10,200.55	-8,350.55
1-POL. SOCIAL	44,785.26	55,234.28	42,884.28	57,135.26	67,335.81	65,485.81	62,085.82	62,085.82	-10,200.55	-8,350.55
1-BACHILLERATO GENERAL	44,785.26	55,234.28	42,884.28	57,135.26	67,335.81	65,485.81	62,085.82	62,085.82	-10,200.55	-8,350.55
21-EDUCACION MEDIA SUPERIOR	44,785.26	55,234.28	42,884.28	57,135.26	67,335.81	65,485.81	62,085.82	62,085.82	-10,200.55	-8,350.55



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

Página: 22 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2014

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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