



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,268,143.80	286,268,143.80	286,268,143.80	286,268,143.80	328,924,786.68	328,924,786.68
2-Desarrollo Social	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,268,143.80	286,268,143.80	286,268,143.80	286,268,143.80	328,924,786.68	328,924,786.68
25-EDUCACION	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,268,143.80	286,268,143.80	286,268,143.80	286,268,143.80	328,924,786.68	328,924,786.68
2-Educacion Media Superior	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,268,143.80	286,268,143.80	286,268,143.80	286,268,143.80	328,924,786.68	328,924,786.68
1-POL. SOCIAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,268,143.80	286,268,143.80	286,268,143.80	286,268,143.80	328,924,786.68	328,924,786.68
1-BACHILLERATO GENERAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,268,143.80	286,268,143.80	286,268,143.80	286,268,143.80	328,924,786.68	328,924,786.68
21-EDUCACION MEDIA SUPERIOR	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,268,143.80	286,268,143.80	286,268,143.80	286,268,143.80	328,924,786.68	328,924,786.68
1002-SECRETARIA PARTICULAR	609,800.00	1,307,926.03	891,161.89	1,026,564.14	886,346.50	785,102.45	783,085.45	783,085.45	140,217.64	241,461.69
2-Desarrollo Social	609,800.00	1,307,926.03	891,161.89	1,026,564.14	886,346.50	785,102.45	783,085.45	783,085.45	140,217.64	241,461.69
25-EDUCACION	609,800.00	1,307,926.03	891,161.89	1,026,564.14	886,346.50	785,102.45	783,085.45	783,085.45	140,217.64	241,461.69
2-Educacion Media Superior	609,800.00	1,307,926.03	891,161.89	1,026,564.14	886,346.50	785,102.45	783,085.45	783,085.45	140,217.64	241,461.69
1-POL. SOCIAL	609,800.00	1,307,926.03	891,161.89	1,026,564.14	886,346.50	785,102.45	783,085.45	783,085.45	140,217.64	241,461.69
1-BACHILLERATO GENERAL	609,800.00	1,307,926.03	891,161.89	1,026,564.14	886,346.50	785,102.45	783,085.45	783,085.45	140,217.64	241,461.69
21-EDUCACION MEDIA SUPERIOR	609,800.00	1,307,926.03	891,161.89	1,026,564.14	886,346.50	785,102.45	783,085.45	783,085.45	140,217.64	241,461.69
1003-AUDITORIA INTERNA	42,493.10	13,460.04	27,424.64	28,528.50	7,700.04	7,700.04	7,700.04	7,700.04	20,828.46	20,828.46
2-Desarrollo Social	42,493.10	13,460.04	27,424.64	28,528.50	7,700.04	7,700.04	7,700.04	7,700.04	20,828.46	20,828.46
25-EDUCACION	42,493.10	13,460.04	27,424.64	28,528.50	7,700.04	7,700.04	7,700.04	7,700.04	20,828.46	20,828.46
2-Educacion Media Superior	42,493.10	13,460.04	27,424.64	28,528.50	7,700.04	7,700.04	7,700.04	7,700.04	20,828.46	20,828.46
1-POL. SOCIAL	42,493.10	13,460.04	27,424.64	28,528.50	7,700.04	7,700.04	7,700.04	7,700.04	20,828.46	20,828.46
1-BACHILLERATO GENERAL	42,493.10	13,460.04	27,424.64	28,528.50	7,700.04	7,700.04	7,700.04	7,700.04	20,828.46	20,828.46
21-EDUCACION MEDIA SUPERIOR	42,493.10	13,460.04	27,424.64	28,528.50	7,700.04	7,700.04	7,700.04	7,700.04	20,828.46	20,828.46
1004-JURIDICO	22,502.58	86,468.00	43,968.00	65,002.58	26,250.20	26,250.20	26,250.20	26,250.20	38,752.38	38,752.38
2-Desarrollo Social	22,502.58	86,468.00	43,968.00	65,002.58	26,250.20	26,250.20	26,250.20	26,250.20	38,752.38	38,752.38
25-EDUCACION	22,502.58	86,468.00	43,968.00	65,002.58	26,250.20	26,250.20	26,250.20	26,250.20	38,752.38	38,752.38
2-Educacion Media Superior	22,502.58	86,468.00	43,968.00	65,002.58	26,250.20	26,250.20	26,250.20	26,250.20	38,752.38	38,752.38
1-POL. SOCIAL	22,502.58	86,468.00	43,968.00	65,002.58	26,250.20	26,250.20	26,250.20	26,250.20	38,752.38	38,752.38
1-BACHILLERATO GENERAL	22,502.58	86,468.00	43,968.00	65,002.58	26,250.20	26,250.20	26,250.20	26,250.20	38,752.38	38,752.38
21-EDUCACION MEDIA SUPERIOR	22,502.58	86,468.00	43,968.00	65,002.58	26,250.20	26,250.20	26,250.20	26,250.20	38,752.38	38,752.38
1005-COMUNICACION SOCIAL	69,290.00	28,573.02	42,321.59	55,541.43	20,766.71	20,766.71	20,766.71	20,766.71	34,774.72	34,774.72
2-Desarrollo Social	69,290.00	28,573.02	42,321.59	55,541.43	20,766.71	20,766.71	20,766.71	20,766.71	34,774.72	34,774.72
25-EDUCACION	69,290.00	28,573.02	42,321.59	55,541.43	20,766.71	20,766.71	20,766.71	20,766.71	34,774.72	34,774.72
2-Educacion Media Superior	69,290.00	28,573.02	42,321.59	55,541.43	20,766.71	20,766.71	20,766.71	20,766.71	34,774.72	34,774.72
1-POL. SOCIAL	69,290.00	28,573.02	42,321.59	55,541.43	20,766.71	20,766.71	20,766.71	20,766.71	34,774.72	34,774.72
1-BACHILLERATO GENERAL	69,290.00	28,573.02	42,321.59	55,541.43	20,766.71	20,766.71	20,766.71	20,766.71	34,774.72	34,774.72
21-EDUCACION MEDIA SUPERIOR	69,290.00	28,573.02	42,321.59	55,541.43	20,766.71	20,766.71	20,766.71	20,766.71	34,774.72	34,774.72
1006-UNIDAD DE ARMONIZACION CONTABLE	412,403.45	207,718.89	176,873.79	443,248.55	393,636.75	393,585.86	143,945.26	143,945.26	49,611.80	49,662.69



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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	412,403.45	207,718.89	176,873.79	443,248.55	393,636.75	393,585.86	143,945.26	143,945.26	49,611.80	49,662.69
25-EDUCACION	412,403.45	207,718.89	176,873.79	443,248.55	393,636.75	393,585.86	143,945.26	143,945.26	49,611.80	49,662.69
2-Educacion Media Superior	412,403.45	207,718.89	176,873.79	443,248.55	393,636.75	393,585.86	143,945.26	143,945.26	49,611.80	49,662.69
1-POL. SOCIAL	412,403.45	207,718.89	176,873.79	443,248.55	393,636.75	393,585.86	143,945.26	143,945.26	49,611.80	49,662.69
1-BACHILLERATO GENERAL	412,403.45	207,718.89	176,873.79	443,248.55	393,636.75	393,585.86	143,945.26	143,945.26	49,611.80	49,662.69
21-EDUCACION MEDIA SUPERIOR	412,403.45	207,718.89	176,873.79	443,248.55	393,636.75	393,585.86	143,945.26	143,945.26	49,611.80	49,662.69
1007-UNIDAD DE INFORMACION PUBLICA	25,704.82	1,800.00	23,600.00	3,904.82	243.60	243.60	243.60	243.60	3,661.22	3,661.22
2-Desarrollo Social	25,704.82	1,800.00	23,600.00	3,904.82	243.60	243.60	243.60	243.60	3,661.22	3,661.22
25-EDUCACION	25,704.82	1,800.00	23,600.00	3,904.82	243.60	243.60	243.60	243.60	3,661.22	3,661.22
2-Educacion Media Superior	25,704.82	1,800.00	23,600.00	3,904.82	243.60	243.60	243.60	243.60	3,661.22	3,661.22
1-POL. SOCIAL	25,704.82	1,800.00	23,600.00	3,904.82	243.60	243.60	243.60	243.60	3,661.22	3,661.22
1-BACHILLERATO GENERAL	25,704.82	1,800.00	23,600.00	3,904.82	243.60	243.60	243.60	243.60	3,661.22	3,661.22
21-EDUCACION MEDIA SUPERIOR	25,704.82	1,800.00	23,600.00	3,904.82	243.60	243.60	243.60	243.60	3,661.22	3,661.22
1008-ARCHIVO	13,180.24	21,447.00	13,947.00	20,680.24	9,706.55	9,706.55	9,706.55	9,706.55	10,973.69	10,973.69
2-Desarrollo Social	13,180.24	21,447.00	13,947.00	20,680.24	9,706.55	9,706.55	9,706.55	9,706.55	10,973.69	10,973.69
25-EDUCACION	13,180.24	21,447.00	13,947.00	20,680.24	9,706.55	9,706.55	9,706.55	9,706.55	10,973.69	10,973.69
2-Educacion Media Superior	13,180.24	21,447.00	13,947.00	20,680.24	9,706.55	9,706.55	9,706.55	9,706.55	10,973.69	10,973.69
1-POL. SOCIAL	13,180.24	21,447.00	13,947.00	20,680.24	9,706.55	9,706.55	9,706.55	9,706.55	10,973.69	10,973.69
1-BACHILLERATO GENERAL	13,180.24	21,447.00	13,947.00	20,680.24	9,706.55	9,706.55	9,706.55	9,706.55	10,973.69	10,973.69
21-EDUCACION MEDIA SUPERIOR	13,180.24	21,447.00	13,947.00	20,680.24	9,706.55	9,706.55	9,706.55	9,706.55	10,973.69	10,973.69
1009-COORDINACION CENTRO ALTIPLANO 1	31,580.00	970.78	2,570.78	29,980.00	2,485.24	2,485.24	2,485.24	2,485.24	27,494.76	27,494.76
2-Desarrollo Social	31,580.00	970.78	2,570.78	29,980.00	2,485.24	2,485.24	2,485.24	2,485.24	27,494.76	27,494.76
25-EDUCACION	31,580.00	970.78	2,570.78	29,980.00	2,485.24	2,485.24	2,485.24	2,485.24	27,494.76	27,494.76
2-Educacion Media Superior	31,580.00	970.78	2,570.78	29,980.00	2,485.24	2,485.24	2,485.24	2,485.24	27,494.76	27,494.76
1-POL. SOCIAL	31,580.00	970.78	2,570.78	29,980.00	2,485.24	2,485.24	2,485.24	2,485.24	27,494.76	27,494.76
1-BACHILLERATO GENERAL	31,580.00	970.78	2,570.78	29,980.00	2,485.24	2,485.24	2,485.24	2,485.24	27,494.76	27,494.76
21-EDUCACION MEDIA SUPERIOR	31,580.00	970.78	2,570.78	29,980.00	2,485.24	2,485.24	2,485.24	2,485.24	27,494.76	27,494.76
1010-COORDINACION CENTRO ALTIPLANO 2	37,913.40	18,877.10	20,686.60	36,103.90	13,303.32	13,303.32	13,303.32	13,303.32	22,800.58	22,800.58
2-Desarrollo Social	37,913.40	18,877.10	20,686.60	36,103.90	13,303.32	13,303.32	13,303.32	13,303.32	22,800.58	22,800.58
25-EDUCACION	37,913.40	18,877.10	20,686.60	36,103.90	13,303.32	13,303.32	13,303.32	13,303.32	22,800.58	22,800.58
2-Educacion Media Superior	37,913.40	18,877.10	20,686.60	36,103.90	13,303.32	13,303.32	13,303.32	13,303.32	22,800.58	22,800.58
1-POL. SOCIAL	37,913.40	18,877.10	20,686.60	36,103.90	13,303.32	13,303.32	13,303.32	13,303.32	22,800.58	22,800.58
1-BACHILLERATO GENERAL	37,913.40	18,877.10	20,686.60	36,103.90	13,303.32	13,303.32	13,303.32	13,303.32	22,800.58	22,800.58
21-EDUCACION MEDIA SUPERIOR	37,913.40	18,877.10	20,686.60	36,103.90	13,303.32	13,303.32	13,303.32	13,303.32	22,800.58	22,800.58
1011-COORDINACION ZONA CENTRO	32,740.64	7,602.38	11,062.38	29,280.64	2,109.02	1,955.02	1,955.02	1,955.02	27,171.62	27,325.62



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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	32,740.64	7,602.38	11,062.38	29,280.64	2,109.02	1,955.02	1,955.02	1,955.02	27,171.62	27,325.62
25-EDUCACION	32,740.64	7,602.38	11,062.38	29,280.64	2,109.02	1,955.02	1,955.02	1,955.02	27,171.62	27,325.62
2-Educacion Media Superior	32,740.64	7,602.38	11,062.38	29,280.64	2,109.02	1,955.02	1,955.02	1,955.02	27,171.62	27,325.62
1-POL. SOCIAL	32,740.64	7,602.38	11,062.38	29,280.64	2,109.02	1,955.02	1,955.02	1,955.02	27,171.62	27,325.62
1-BACHILLERATO GENERAL	32,740.64	7,602.38	11,062.38	29,280.64	2,109.02	1,955.02	1,955.02	1,955.02	27,171.62	27,325.62
21-EDUCACION MEDIA SUPERIOR	32,740.64	7,602.38	11,062.38	29,280.64	2,109.02	1,955.02	1,955.02	1,955.02	27,171.62	27,325.62
1012-COORDINACION ZONA MEDIA	31,580.00	8,624.84	10,224.86	29,979.98	11,540.50	6,654.01	6,654.01	6,654.01	18,439.48	23,325.97
2-Desarrollo Social	31,580.00	8,624.84	10,224.86	29,979.98	11,540.50	6,654.01	6,654.01	6,654.01	18,439.48	23,325.97
25-EDUCACION	31,580.00	8,624.84	10,224.86	29,979.98	11,540.50	6,654.01	6,654.01	6,654.01	18,439.48	23,325.97
2-Educacion Media Superior	31,580.00	8,624.84	10,224.86	29,979.98	11,540.50	6,654.01	6,654.01	6,654.01	18,439.48	23,325.97
1-POL. SOCIAL	31,580.00	8,624.84	10,224.86	29,979.98	11,540.50	6,654.01	6,654.01	6,654.01	18,439.48	23,325.97
1-BACHILLERATO GENERAL	31,580.00	8,624.84	10,224.86	29,979.98	11,540.50	6,654.01	6,654.01	6,654.01	18,439.48	23,325.97
21-EDUCACION MEDIA SUPERIOR	31,580.00	8,624.84	10,224.86	29,979.98	11,540.50	6,654.01	6,654.01	6,654.01	18,439.48	23,325.97
1103-PLANEACION EDUCATIVA	87,550.00	72,578.35	72,578.35	87,550.00	25,445.32	24,385.32	24,385.32	24,385.32	62,104.68	63,164.68
2-Desarrollo Social	87,550.00	72,578.35	72,578.35	87,550.00	25,445.32	24,385.32	24,385.32	24,385.32	62,104.68	63,164.68
25-EDUCACION	87,550.00	72,578.35	72,578.35	87,550.00	25,445.32	24,385.32	24,385.32	24,385.32	62,104.68	63,164.68
2-Educacion Media Superior	87,550.00	72,578.35	72,578.35	87,550.00	25,445.32	24,385.32	24,385.32	24,385.32	62,104.68	63,164.68
1-POL. SOCIAL	87,550.00	72,578.35	72,578.35	87,550.00	25,445.32	24,385.32	24,385.32	24,385.32	62,104.68	63,164.68
1-BACHILLERATO GENERAL	87,550.00	72,578.35	72,578.35	87,550.00	25,445.32	24,385.32	24,385.32	24,385.32	62,104.68	63,164.68
21-EDUCACION MEDIA SUPERIOR	87,550.00	72,578.35	72,578.35	87,550.00	25,445.32	24,385.32	24,385.32	24,385.32	62,104.68	63,164.68
1104-EVALUACION EDUCATIVA	68,579.15	51,675.00	51,675.00	68,579.15	34,472.74	34,472.74	34,472.74	34,472.74	34,106.41	34,106.41
2-Desarrollo Social	68,579.15	51,675.00	51,675.00	68,579.15	34,472.74	34,472.74	34,472.74	34,472.74	34,106.41	34,106.41
25-EDUCACION	68,579.15	51,675.00	51,675.00	68,579.15	34,472.74	34,472.74	34,472.74	34,472.74	34,106.41	34,106.41
2-Educacion Media Superior	68,579.15	51,675.00	51,675.00	68,579.15	34,472.74	34,472.74	34,472.74	34,472.74	34,106.41	34,106.41
1-POL. SOCIAL	68,579.15	51,675.00	51,675.00	68,579.15	34,472.74	34,472.74	34,472.74	34,472.74	34,106.41	34,106.41
1-BACHILLERATO GENERAL	68,579.15	51,675.00	51,675.00	68,579.15	34,472.74	34,472.74	34,472.74	34,472.74	34,106.41	34,106.41
21-EDUCACION MEDIA SUPERIOR	68,579.15	51,675.00	51,675.00	68,579.15	34,472.74	34,472.74	34,472.74	34,472.74	34,106.41	34,106.41
1105-ORGANIZACION Y METODOS	62,442.97	28,000.00	28,000.00	62,442.97	500.34	500.34	500.34	500.34	61,942.63	61,942.63
2-Desarrollo Social	62,442.97	28,000.00	28,000.00	62,442.97	500.34	500.34	500.34	500.34	61,942.63	61,942.63
25-EDUCACION	62,442.97	28,000.00	28,000.00	62,442.97	500.34	500.34	500.34	500.34	61,942.63	61,942.63
2-Educacion Media Superior	62,442.97	28,000.00	28,000.00	62,442.97	500.34	500.34	500.34	500.34	61,942.63	61,942.63
1-POL. SOCIAL	62,442.97	28,000.00	28,000.00	62,442.97	500.34	500.34	500.34	500.34	61,942.63	61,942.63
1-BACHILLERATO GENERAL	62,442.97	28,000.00	28,000.00	62,442.97	500.34	500.34	500.34	500.34	61,942.63	61,942.63
21-EDUCACION MEDIA SUPERIOR	62,442.97	28,000.00	28,000.00	62,442.97	500.34	500.34	500.34	500.34	61,942.63	61,942.63
1106-CAPACITACIONES PARA EL TRABAJO	146,942.66	92,785.26	92,785.26	146,942.66	59,018.88	58,743.88	58,743.88	58,743.88	87,923.78	88,198.78



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	146,942.66	92,785.26	92,785.26	146,942.66	59,018.88	58,743.88	58,743.88	58,743.88	87,923.78	88,198.78
25-EDUCACION	146,942.66	92,785.26	92,785.26	146,942.66	59,018.88	58,743.88	58,743.88	58,743.88	87,923.78	88,198.78
2-Educacion Media Superior	146,942.66	92,785.26	92,785.26	146,942.66	59,018.88	58,743.88	58,743.88	58,743.88	87,923.78	88,198.78
1-POL. SOCIAL	146,942.66	92,785.26	92,785.26	146,942.66	59,018.88	58,743.88	58,743.88	58,743.88	87,923.78	88,198.78
1-BACHILLERATO GENERAL	146,942.66	92,785.26	92,785.26	146,942.66	59,018.88	58,743.88	58,743.88	58,743.88	87,923.78	88,198.78
21-EDUCACION MEDIA SUPERIOR	146,942.66	92,785.26	92,785.26	146,942.66	59,018.88	58,743.88	58,743.88	58,743.88	87,923.78	88,198.78
1202-SUBDIRECCION	35,409.00	46,903.35	34,903.35	47,409.00	34,741.34	25,244.10	25,244.10	25,244.10	12,667.66	22,164.90
2-Desarrollo Social	35,409.00	46,903.35	34,903.35	47,409.00	34,741.34	25,244.10	25,244.10	25,244.10	12,667.66	22,164.90
25-EDUCACION	35,409.00	46,903.35	34,903.35	47,409.00	34,741.34	25,244.10	25,244.10	25,244.10	12,667.66	22,164.90
2-Educacion Media Superior	35,409.00	46,903.35	34,903.35	47,409.00	34,741.34	25,244.10	25,244.10	25,244.10	12,667.66	22,164.90
1-POL. SOCIAL	35,409.00	46,903.35	34,903.35	47,409.00	34,741.34	25,244.10	25,244.10	25,244.10	12,667.66	22,164.90
1-BACHILLERATO GENERAL	35,409.00	46,903.35	34,903.35	47,409.00	34,741.34	25,244.10	25,244.10	25,244.10	12,667.66	22,164.90
21-EDUCACION MEDIA SUPERIOR	35,409.00	46,903.35	34,903.35	47,409.00	34,741.34	25,244.10	25,244.10	25,244.10	12,667.66	22,164.90
1203-SELECCION Y CAPACITACION DE PERSONA	288,649.36	226,613.90	323,889.50	191,373.76	115,042.93	100,298.35	100,298.35	100,298.35	76,330.83	91,075.41
2-Desarrollo Social	288,649.36	226,613.90	323,889.50	191,373.76	115,042.93	100,298.35	100,298.35	100,298.35	76,330.83	91,075.41
25-EDUCACION	288,649.36	226,613.90	323,889.50	191,373.76	115,042.93	100,298.35	100,298.35	100,298.35	76,330.83	91,075.41
2-Educacion Media Superior	288,649.36	226,613.90	323,889.50	191,373.76	115,042.93	100,298.35	100,298.35	100,298.35	76,330.83	91,075.41
1-POL. SOCIAL	288,649.36	226,613.90	323,889.50	191,373.76	115,042.93	100,298.35	100,298.35	100,298.35	76,330.83	91,075.41
1-BACHILLERATO GENERAL	288,649.36	226,613.90	323,889.50	191,373.76	115,042.93	100,298.35	100,298.35	100,298.35	76,330.83	91,075.41
21-EDUCACION MEDIA SUPERIOR	288,649.36	226,613.90	323,889.50	191,373.76	115,042.93	100,298.35	100,298.35	100,298.35	76,330.83	91,075.41
1204-SERVICIOS EDUCATIVOS	476,804.44	111,872.00	239,801.60	348,874.84	60,274.28	59,937.28	59,937.28	59,937.28	288,600.56	288,937.56
2-Desarrollo Social	476,804.44	111,872.00	239,801.60	348,874.84	60,274.28	59,937.28	59,937.28	59,937.28	288,600.56	288,937.56
25-EDUCACION	476,804.44	111,872.00	239,801.60	348,874.84	60,274.28	59,937.28	59,937.28	59,937.28	288,600.56	288,937.56
2-Educacion Media Superior	476,804.44	111,872.00	239,801.60	348,874.84	60,274.28	59,937.28	59,937.28	59,937.28	288,600.56	288,937.56
1-POL. SOCIAL	476,804.44	111,872.00	239,801.60	348,874.84	60,274.28	59,937.28	59,937.28	59,937.28	288,600.56	288,937.56
1-BACHILLERATO GENERAL	476,804.44	111,872.00	239,801.60	348,874.84	60,274.28	59,937.28	59,937.28	59,937.28	288,600.56	288,937.56
21-EDUCACION MEDIA SUPERIOR	476,804.44	111,872.00	239,801.60	348,874.84	60,274.28	59,937.28	59,937.28	59,937.28	288,600.56	288,937.56
1205-PARAESCOLARES	330,124.00	796,661.42	662,278.69	464,506.73	400,927.54	382,661.02	378,659.02	378,659.02	63,579.19	81,845.71
2-Desarrollo Social	330,124.00	796,661.42	662,278.69	464,506.73	400,927.54	382,661.02	378,659.02	378,659.02	63,579.19	81,845.71
25-EDUCACION	330,124.00	796,661.42	662,278.69	464,506.73	400,927.54	382,661.02	378,659.02	378,659.02	63,579.19	81,845.71
2-Educacion Media Superior	330,124.00	796,661.42	662,278.69	464,506.73	400,927.54	382,661.02	378,659.02	378,659.02	63,579.19	81,845.71
1-POL. SOCIAL	330,124.00	796,661.42	662,278.69	464,506.73	400,927.54	382,661.02	378,659.02	378,659.02	63,579.19	81,845.71
1-BACHILLERATO GENERAL	330,124.00	796,661.42	662,278.69	464,506.73	400,927.54	382,661.02	378,659.02	378,659.02	63,579.19	81,845.71
21-EDUCACION MEDIA SUPERIOR	330,124.00	796,661.42	662,278.69	464,506.73	400,927.54	382,661.02	378,659.02	378,659.02	63,579.19	81,845.71
1206-CONTROL ESCOLAR	466,232.73	712,092.79	742,725.79	435,599.73	159,930.44	159,568.52	66,768.52	66,768.52	275,669.29	276,031.21



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	466,232.73	712,092.79	742,725.79	435,599.73	159,930.44	159,568.52	66,768.52	66,768.52	275,669.29	276,031.21
25-EDUCACION	466,232.73	712,092.79	742,725.79	435,599.73	159,930.44	159,568.52	66,768.52	66,768.52	275,669.29	276,031.21
2-Educacion Media Superior	466,232.73	712,092.79	742,725.79	435,599.73	159,930.44	159,568.52	66,768.52	66,768.52	275,669.29	276,031.21
1-POL. SOCIAL	466,232.73	712,092.79	742,725.79	435,599.73	159,930.44	159,568.52	66,768.52	66,768.52	275,669.29	276,031.21
1-BACHILLERATO GENERAL	466,232.73	712,092.79	742,725.79	435,599.73	159,930.44	159,568.52	66,768.52	66,768.52	275,669.29	276,031.21
21-EDUCACION MEDIA SUPERIOR	466,232.73	712,092.79	742,725.79	435,599.73	159,930.44	159,568.52	66,768.52	66,768.52	275,669.29	276,031.21
1207-JEFATURAS DE MATERIA	1,029,851.97	487,316.59	1,027,395.40	489,773.16	354,411.36	347,875.86	337,135.86	337,135.86	135,361.80	141,897.30
2-Desarrollo Social	1,029,851.97	487,316.59	1,027,395.40	489,773.16	354,411.36	347,875.86	337,135.86	337,135.86	135,361.80	141,897.30
25-EDUCACION	1,029,851.97	487,316.59	1,027,395.40	489,773.16	354,411.36	347,875.86	337,135.86	337,135.86	135,361.80	141,897.30
2-Educacion Media Superior	1,029,851.97	487,316.59	1,027,395.40	489,773.16	354,411.36	347,875.86	337,135.86	337,135.86	135,361.80	141,897.30
1-POL. SOCIAL	1,029,851.97	487,316.59	1,027,395.40	489,773.16	354,411.36	347,875.86	337,135.86	337,135.86	135,361.80	141,897.30
1-BACHILLERATO GENERAL	1,029,851.97	487,316.59	1,027,395.40	489,773.16	354,411.36	347,875.86	337,135.86	337,135.86	135,361.80	141,897.30
21-EDUCACION MEDIA SUPERIOR	1,029,851.97	487,316.59	1,027,395.40	489,773.16	354,411.36	347,875.86	337,135.86	337,135.86	135,361.80	141,897.30
1208-UNIDAD DE ESTRUCTURAS DOCENTES	26,978.10	14,239.56	14,239.56	26,978.10	10,880.55	10,880.55	10,880.55	10,880.55	16,097.55	16,097.55
2-Desarrollo Social	26,978.10	14,239.56	14,239.56	26,978.10	10,880.55	10,880.55	10,880.55	10,880.55	16,097.55	16,097.55
25-EDUCACION	26,978.10	14,239.56	14,239.56	26,978.10	10,880.55	10,880.55	10,880.55	10,880.55	16,097.55	16,097.55
2-Educacion Media Superior	26,978.10	14,239.56	14,239.56	26,978.10	10,880.55	10,880.55	10,880.55	10,880.55	16,097.55	16,097.55
1-POL. SOCIAL	26,978.10	14,239.56	14,239.56	26,978.10	10,880.55	10,880.55	10,880.55	10,880.55	16,097.55	16,097.55
1-BACHILLERATO GENERAL	26,978.10	14,239.56	14,239.56	26,978.10	10,880.55	10,880.55	10,880.55	10,880.55	16,097.55	16,097.55
21-EDUCACION MEDIA SUPERIOR	26,978.10	14,239.56	14,239.56	26,978.10	10,880.55	10,880.55	10,880.55	10,880.55	16,097.55	16,097.55
1303-RECURSOS HUMANOS	251,575.23	70,997.40	87,082.40	235,490.23	108,554.78	108,554.78	108,554.78	108,554.78	126,935.45	126,935.45
2-Desarrollo Social	251,575.23	70,997.40	87,082.40	235,490.23	108,554.78	108,554.78	108,554.78	108,554.78	126,935.45	126,935.45
25-EDUCACION	251,575.23	70,997.40	87,082.40	235,490.23	108,554.78	108,554.78	108,554.78	108,554.78	126,935.45	126,935.45
2-Educacion Media Superior	251,575.23	70,997.40	87,082.40	235,490.23	108,554.78	108,554.78	108,554.78	108,554.78	126,935.45	126,935.45
1-POL. SOCIAL	251,575.23	70,997.40	87,082.40	235,490.23	108,554.78	108,554.78	108,554.78	108,554.78	126,935.45	126,935.45
1-BACHILLERATO GENERAL	251,575.23	70,997.40	87,082.40	235,490.23	108,554.78	108,554.78	108,554.78	108,554.78	126,935.45	126,935.45
21-EDUCACION MEDIA SUPERIOR	251,575.23	70,997.40	87,082.40	235,490.23	108,554.78	108,554.78	108,554.78	108,554.78	126,935.45	126,935.45
1304-RECURSOS FINANCIEROS	191,287.82	1,675,274.04	1,503,483.46	363,078.40	250,612.36	250,612.36	250,612.36	250,612.36	112,466.04	112,466.04
2-Desarrollo Social	191,287.82	1,675,274.04	1,503,483.46	363,078.40	250,612.36	250,612.36	250,612.36	250,612.36	112,466.04	112,466.04
25-EDUCACION	191,287.82	1,675,274.04	1,503,483.46	363,078.40	250,612.36	250,612.36	250,612.36	250,612.36	112,466.04	112,466.04
2-Educacion Media Superior	191,287.82	1,675,274.04	1,503,483.46	363,078.40	250,612.36	250,612.36	250,612.36	250,612.36	112,466.04	112,466.04
1-POL. SOCIAL	191,287.82	1,675,274.04	1,503,483.46	363,078.40	250,612.36	250,612.36	250,612.36	250,612.36	112,466.04	112,466.04
1-BACHILLERATO GENERAL	191,287.82	1,675,274.04	1,503,483.46	363,078.40	250,612.36	250,612.36	250,612.36	250,612.36	112,466.04	112,466.04
21-EDUCACION MEDIA SUPERIOR	191,287.82	1,675,274.04	1,503,483.46	363,078.40	250,612.36	250,612.36	250,612.36	250,612.36	112,466.04	112,466.04
1305-RECURSOS MATERIALES	1,769,722.03	2,534,197.32	2,453,715.45	1,850,203.90	1,353,005.73	1,351,496.73	1,237,784.12	1,237,784.12	497,198.17	498,707.17



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	1,769,722.03	2,534,197.32	2,453,715.45	1,850,203.90	1,353,005.73	1,351,496.73	1,237,784.12	1,237,784.12	497,198.17	498,707.17
25-EDUCACION	1,769,722.03	2,534,197.32	2,453,715.45	1,850,203.90	1,353,005.73	1,351,496.73	1,237,784.12	1,237,784.12	497,198.17	498,707.17
2-Educacion Media Superior	1,769,722.03	2,534,197.32	2,453,715.45	1,850,203.90	1,353,005.73	1,351,496.73	1,237,784.12	1,237,784.12	497,198.17	498,707.17
1-POL. SOCIAL	1,769,722.03	2,534,197.32	2,453,715.45	1,850,203.90	1,353,005.73	1,351,496.73	1,237,784.12	1,237,784.12	497,198.17	498,707.17
1-BACHILLERATO GENERAL	1,769,722.03	2,534,197.32	2,453,715.45	1,850,203.90	1,353,005.73	1,351,496.73	1,237,784.12	1,237,784.12	497,198.17	498,707.17
21-EDUCACION MEDIA SUPERIOR	1,769,722.03	2,534,197.32	2,453,715.45	1,850,203.90	1,353,005.73	1,351,496.73	1,237,784.12	1,237,784.12	497,198.17	498,707.17
1306-INFORMATICA	132,906.56	245,724.83	140,137.22	238,494.17	112,994.25	112,696.13	112,696.13	112,696.13	125,499.92	125,798.04
2-Desarrollo Social	132,906.56	245,724.83	140,137.22	238,494.17	112,994.25	112,696.13	112,696.13	112,696.13	125,499.92	125,798.04
25-EDUCACION	132,906.56	245,724.83	140,137.22	238,494.17	112,994.25	112,696.13	112,696.13	112,696.13	125,499.92	125,798.04
2-Educacion Media Superior	132,906.56	245,724.83	140,137.22	238,494.17	112,994.25	112,696.13	112,696.13	112,696.13	125,499.92	125,798.04
1-POL. SOCIAL	132,906.56	245,724.83	140,137.22	238,494.17	112,994.25	112,696.13	112,696.13	112,696.13	125,499.92	125,798.04
1-BACHILLERATO GENERAL	132,906.56	245,724.83	140,137.22	238,494.17	112,994.25	112,696.13	112,696.13	112,696.13	125,499.92	125,798.04
21-EDUCACION MEDIA SUPERIOR	132,906.56	245,724.83	140,137.22	238,494.17	112,994.25	112,696.13	112,696.13	112,696.13	125,499.92	125,798.04
1307-DISEÑO	120,176.43	46,686.40	49,639.76	117,223.07	47,023.54	47,023.54	47,023.54	47,023.54	70,199.53	70,199.53
2-Desarrollo Social	120,176.43	46,686.40	49,639.76	117,223.07	47,023.54	47,023.54	47,023.54	47,023.54	70,199.53	70,199.53
25-EDUCACION	120,176.43	46,686.40	49,639.76	117,223.07	47,023.54	47,023.54	47,023.54	47,023.54	70,199.53	70,199.53
2-Educacion Media Superior	120,176.43	46,686.40	49,639.76	117,223.07	47,023.54	47,023.54	47,023.54	47,023.54	70,199.53	70,199.53
1-POL. SOCIAL	120,176.43	46,686.40	49,639.76	117,223.07	47,023.54	47,023.54	47,023.54	47,023.54	70,199.53	70,199.53
1-BACHILLERATO GENERAL	120,176.43	46,686.40	49,639.76	117,223.07	47,023.54	47,023.54	47,023.54	47,023.54	70,199.53	70,199.53
21-EDUCACION MEDIA SUPERIOR	120,176.43	46,686.40	49,639.76	117,223.07	47,023.54	47,023.54	47,023.54	47,023.54	70,199.53	70,199.53
1401-OFICINA DEL TITULAR	126,884.60	169,360.70	82,235.95	214,009.35	193,132.65	184,373.55	184,373.55	184,373.55	20,876.70	29,635.80
2-Desarrollo Social	126,884.60	169,360.70	82,235.95	214,009.35	193,132.65	184,373.55	184,373.55	184,373.55	20,876.70	29,635.80
25-EDUCACION	126,884.60	169,360.70	82,235.95	214,009.35	193,132.65	184,373.55	184,373.55	184,373.55	20,876.70	29,635.80
2-Educacion Media Superior	126,884.60	169,360.70	82,235.95	214,009.35	193,132.65	184,373.55	184,373.55	184,373.55	20,876.70	29,635.80
1-POL. SOCIAL	126,884.60	169,360.70	82,235.95	214,009.35	193,132.65	184,373.55	184,373.55	184,373.55	20,876.70	29,635.80
1-BACHILLERATO GENERAL	126,884.60	169,360.70	82,235.95	214,009.35	193,132.65	184,373.55	184,373.55	184,373.55	20,876.70	29,635.80
21-EDUCACION MEDIA SUPERIOR	126,884.60	169,360.70	82,235.95	214,009.35	193,132.65	184,373.55	184,373.55	184,373.55	20,876.70	29,635.80
1402-COORDINACION ZONA HUASTECA NORTE 1	10,380.00	7,826.00	9,276.00	8,930.00	8,473.75	7,598.13	7,598.13	7,598.13	456.25	1,331.87
2-Desarrollo Social	10,380.00	7,826.00	9,276.00	8,930.00	8,473.75	7,598.13	7,598.13	7,598.13	456.25	1,331.87
25-EDUCACION	10,380.00	7,826.00	9,276.00	8,930.00	8,473.75	7,598.13	7,598.13	7,598.13	456.25	1,331.87
2-Educacion Media Superior	10,380.00	7,826.00	9,276.00	8,930.00	8,473.75	7,598.13	7,598.13	7,598.13	456.25	1,331.87
1-POL. SOCIAL	10,380.00	7,826.00	9,276.00	8,930.00	8,473.75	7,598.13	7,598.13	7,598.13	456.25	1,331.87
1-BACHILLERATO GENERAL	10,380.00	7,826.00	9,276.00	8,930.00	8,473.75	7,598.13	7,598.13	7,598.13	456.25	1,331.87
21-EDUCACION MEDIA SUPERIOR	10,380.00	7,826.00	9,276.00	8,930.00	8,473.75	7,598.13	7,598.13	7,598.13	456.25	1,331.87
1403-COORDINACION ZONA HUASTECA NORTE 2	10,339.00	8,222.47	9,722.47	8,839.00	9,997.93	8,953.14	8,953.14	8,953.14	-1,158.93	-114.14



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	10,339.00	8,222.47	9,722.47	8,839.00	9,997.93	8,953.14	8,953.14	8,953.14	-1,158.93	-114.14
25-EDUCACION	10,339.00	8,222.47	9,722.47	8,839.00	9,997.93	8,953.14	8,953.14	8,953.14	-1,158.93	-114.14
2-Educacion Media Superior	10,339.00	8,222.47	9,722.47	8,839.00	9,997.93	8,953.14	8,953.14	8,953.14	-1,158.93	-114.14
1-POL. SOCIAL	10,339.00	8,222.47	9,722.47	8,839.00	9,997.93	8,953.14	8,953.14	8,953.14	-1,158.93	-114.14
1-BACHILLERATO GENERAL	10,339.00	8,222.47	9,722.47	8,839.00	9,997.93	8,953.14	8,953.14	8,953.14	-1,158.93	-114.14
21-EDUCACION MEDIA SUPERIOR	10,339.00	8,222.47	9,722.47	8,839.00	9,997.93	8,953.14	8,953.14	8,953.14	-1,158.93	-114.14
1404-COORDINACION ZONA HUASTECA CENTRO 1	10,613.62	3,559.00	3,559.00	10,613.62	4,219.00	1,871.50	1,871.50	1,871.50	6,394.62	8,742.12
2-Desarrollo Social	10,613.62	3,559.00	3,559.00	10,613.62	4,219.00	1,871.50	1,871.50	1,871.50	6,394.62	8,742.12
25-EDUCACION	10,613.62	3,559.00	3,559.00	10,613.62	4,219.00	1,871.50	1,871.50	1,871.50	6,394.62	8,742.12
2-Educacion Media Superior	10,613.62	3,559.00	3,559.00	10,613.62	4,219.00	1,871.50	1,871.50	1,871.50	6,394.62	8,742.12
1-POL. SOCIAL	10,613.62	3,559.00	3,559.00	10,613.62	4,219.00	1,871.50	1,871.50	1,871.50	6,394.62	8,742.12
1-BACHILLERATO GENERAL	10,613.62	3,559.00	3,559.00	10,613.62	4,219.00	1,871.50	1,871.50	1,871.50	6,394.62	8,742.12
21-EDUCACION MEDIA SUPERIOR	10,613.62	3,559.00	3,559.00	10,613.62	4,219.00	1,871.50	1,871.50	1,871.50	6,394.62	8,742.12
1405-COORDINACION ZONA HUASTECA CENTRO 2	10,854.00	9,448.00	11,091.00	9,211.00	9,298.00	3,300.00	3,300.00	3,300.00	-87.00	5,911.00
2-Desarrollo Social	10,854.00	9,448.00	11,091.00	9,211.00	9,298.00	3,300.00	3,300.00	3,300.00	-87.00	5,911.00
25-EDUCACION	10,854.00	9,448.00	11,091.00	9,211.00	9,298.00	3,300.00	3,300.00	3,300.00	-87.00	5,911.00
2-Educacion Media Superior	10,854.00	9,448.00	11,091.00	9,211.00	9,298.00	3,300.00	3,300.00	3,300.00	-87.00	5,911.00
1-POL. SOCIAL	10,854.00	9,448.00	11,091.00	9,211.00	9,298.00	3,300.00	3,300.00	3,300.00	-87.00	5,911.00
1-BACHILLERATO GENERAL	10,854.00	9,448.00	11,091.00	9,211.00	9,298.00	3,300.00	3,300.00	3,300.00	-87.00	5,911.00
21-EDUCACION MEDIA SUPERIOR	10,854.00	9,448.00	11,091.00	9,211.00	9,298.00	3,300.00	3,300.00	3,300.00	-87.00	5,911.00
1406-COORDINACION ZONA HUASTECA SUR 1	9,184.12	13,658.50	7,737.50	15,105.12	14,113.60	13,535.86	13,535.86	13,535.86	991.52	1,569.26
2-Desarrollo Social	9,184.12	13,658.50	7,737.50	15,105.12	14,113.60	13,535.86	13,535.86	13,535.86	991.52	1,569.26
25-EDUCACION	9,184.12	13,658.50	7,737.50	15,105.12	14,113.60	13,535.86	13,535.86	13,535.86	991.52	1,569.26
2-Educacion Media Superior	9,184.12	13,658.50	7,737.50	15,105.12	14,113.60	13,535.86	13,535.86	13,535.86	991.52	1,569.26
1-POL. SOCIAL	9,184.12	13,658.50	7,737.50	15,105.12	14,113.60	13,535.86	13,535.86	13,535.86	991.52	1,569.26
1-BACHILLERATO GENERAL	9,184.12	13,658.50	7,737.50	15,105.12	14,113.60	13,535.86	13,535.86	13,535.86	991.52	1,569.26
21-EDUCACION MEDIA SUPERIOR	9,184.12	13,658.50	7,737.50	15,105.12	14,113.60	13,535.86	13,535.86	13,535.86	991.52	1,569.26
1407-COORDINACION ZONA HUASTECA SUR 2	10,223.87	2,733.00	1,318.00	11,638.87	5,083.76	4,663.76	4,663.76	4,663.76	6,555.11	6,975.11
2-Desarrollo Social	10,223.87	2,733.00	1,318.00	11,638.87	5,083.76	4,663.76	4,663.76	4,663.76	6,555.11	6,975.11
25-EDUCACION	10,223.87	2,733.00	1,318.00	11,638.87	5,083.76	4,663.76	4,663.76	4,663.76	6,555.11	6,975.11
2-Educacion Media Superior	10,223.87	2,733.00	1,318.00	11,638.87	5,083.76	4,663.76	4,663.76	4,663.76	6,555.11	6,975.11
1-POL. SOCIAL	10,223.87	2,733.00	1,318.00	11,638.87	5,083.76	4,663.76	4,663.76	4,663.76	6,555.11	6,975.11
1-BACHILLERATO GENERAL	10,223.87	2,733.00	1,318.00	11,638.87	5,083.76	4,663.76	4,663.76	4,663.76	6,555.11	6,975.11
21-EDUCACION MEDIA SUPERIOR	10,223.87	2,733.00	1,318.00	11,638.87	5,083.76	4,663.76	4,663.76	4,663.76	6,555.11	6,975.11
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	969,580.97	879,666.27	840,963.00	1,008,284.24	777,501.46	777,501.46	779,305.26	779,305.26	230,782.78	230,782.78



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	969,580.97	879,666.27	840,963.00	1,008,284.24	777,501.46	777,501.46	779,305.26	779,305.26	230,782.78	230,782.78
25-EDUCACION	969,580.97	879,666.27	840,963.00	1,008,284.24	777,501.46	777,501.46	779,305.26	779,305.26	230,782.78	230,782.78
2-Educacion Media Superior	969,580.97	879,666.27	840,963.00	1,008,284.24	777,501.46	777,501.46	779,305.26	779,305.26	230,782.78	230,782.78
1-POL. SOCIAL	969,580.97	879,666.27	840,963.00	1,008,284.24	777,501.46	777,501.46	779,305.26	779,305.26	230,782.78	230,782.78
1-BACHILLERATO GENERAL	969,580.97	879,666.27	840,963.00	1,008,284.24	777,501.46	777,501.46	779,305.26	779,305.26	230,782.78	230,782.78
21-EDUCACION MEDIA SUPERIOR	969,580.97	879,666.27	840,963.00	1,008,284.24	777,501.46	777,501.46	779,305.26	779,305.26	230,782.78	230,782.78
1502-PLANTEL 02 VILLA HIDALGO	174,200.00	87,569.84	32,217.84	229,552.00	111,831.51	111,531.49	110,940.49	110,940.49	117,720.49	118,020.51
2-Desarrollo Social	174,200.00	87,569.84	32,217.84	229,552.00	111,831.51	111,531.49	110,940.49	110,940.49	117,720.49	118,020.51
25-EDUCACION	174,200.00	87,569.84	32,217.84	229,552.00	111,831.51	111,531.49	110,940.49	110,940.49	117,720.49	118,020.51
2-Educacion Media Superior	174,200.00	87,569.84	32,217.84	229,552.00	111,831.51	111,531.49	110,940.49	110,940.49	117,720.49	118,020.51
1-POL. SOCIAL	174,200.00	87,569.84	32,217.84	229,552.00	111,831.51	111,531.49	110,940.49	110,940.49	117,720.49	118,020.51
1-BACHILLERATO GENERAL	174,200.00	87,569.84	32,217.84	229,552.00	111,831.51	111,531.49	110,940.49	110,940.49	117,720.49	118,020.51
21-EDUCACION MEDIA SUPERIOR	174,200.00	87,569.84	32,217.84	229,552.00	111,831.51	111,531.49	110,940.49	110,940.49	117,720.49	118,020.51
1503-PLANTEL 03 CEDRAL	270,540.00	171,906.33	113,685.77	328,760.56	289,922.93	288,623.92	288,623.92	288,623.92	38,837.63	40,136.64
2-Desarrollo Social	270,540.00	171,906.33	113,685.77	328,760.56	289,922.93	288,623.92	288,623.92	288,623.92	38,837.63	40,136.64
25-EDUCACION	270,540.00	171,906.33	113,685.77	328,760.56	289,922.93	288,623.92	288,623.92	288,623.92	38,837.63	40,136.64
2-Educacion Media Superior	270,540.00	171,906.33	113,685.77	328,760.56	289,922.93	288,623.92	288,623.92	288,623.92	38,837.63	40,136.64
1-POL. SOCIAL	270,540.00	171,906.33	113,685.77	328,760.56	289,922.93	288,623.92	288,623.92	288,623.92	38,837.63	40,136.64
1-BACHILLERATO GENERAL	270,540.00	171,906.33	113,685.77	328,760.56	289,922.93	288,623.92	288,623.92	288,623.92	38,837.63	40,136.64
21-EDUCACION MEDIA SUPERIOR	270,540.00	171,906.33	113,685.77	328,760.56	289,922.93	288,623.92	288,623.92	288,623.92	38,837.63	40,136.64
1504-PLANTEL 04 EL NARANJO	208,281.00	45,709.72	45,340.72	208,650.00	169,605.33	169,605.33	166,160.32	166,160.32	39,044.67	39,044.67
2-Desarrollo Social	208,281.00	45,709.72	45,340.72	208,650.00	169,605.33	169,605.33	166,160.32	166,160.32	39,044.67	39,044.67
25-EDUCACION	208,281.00	45,709.72	45,340.72	208,650.00	169,605.33	169,605.33	166,160.32	166,160.32	39,044.67	39,044.67
2-Educacion Media Superior	208,281.00	45,709.72	45,340.72	208,650.00	169,605.33	169,605.33	166,160.32	166,160.32	39,044.67	39,044.67
1-POL. SOCIAL	208,281.00	45,709.72	45,340.72	208,650.00	169,605.33	169,605.33	166,160.32	166,160.32	39,044.67	39,044.67
1-BACHILLERATO GENERAL	208,281.00	45,709.72	45,340.72	208,650.00	169,605.33	169,605.33	166,160.32	166,160.32	39,044.67	39,044.67
21-EDUCACION MEDIA SUPERIOR	208,281.00	45,709.72	45,340.72	208,650.00	169,605.33	169,605.33	166,160.32	166,160.32	39,044.67	39,044.67
1505-PLANTEL 05 CD FERNANDEZ	367,664.80	163,438.14	93,986.80	437,116.14	351,109.47	352,828.38	344,570.34	344,570.34	86,006.67	84,287.76
2-Desarrollo Social	367,664.80	163,438.14	93,986.80	437,116.14	351,109.47	352,828.38	344,570.34	344,570.34	86,006.67	84,287.76
25-EDUCACION	367,664.80	163,438.14	93,986.80	437,116.14	351,109.47	352,828.38	344,570.34	344,570.34	86,006.67	84,287.76
2-Educacion Media Superior	367,664.80	163,438.14	93,986.80	437,116.14	351,109.47	352,828.38	344,570.34	344,570.34	86,006.67	84,287.76
1-POL. SOCIAL	367,664.80	163,438.14	93,986.80	437,116.14	351,109.47	352,828.38	344,570.34	344,570.34	86,006.67	84,287.76
1-BACHILLERATO GENERAL	367,664.80	163,438.14	93,986.80	437,116.14	351,109.47	352,828.38	344,570.34	344,570.34	86,006.67	84,287.76
21-EDUCACION MEDIA SUPERIOR	367,664.80	163,438.14	93,986.80	437,116.14	351,109.47	352,828.38	344,570.34	344,570.34	86,006.67	84,287.76
1506-PLANTEL 06 VALLES I	605,516.25	380,114.73	337,711.17	647,919.81	501,718.08	475,954.40	475,954.40	475,954.40	146,201.73	171,965.41



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	605,516.25	380,114.73	337,711.17	647,919.81	501,718.08	475,954.40	475,954.40	475,954.40	146,201.73	171,965.41
25-EDUCACION	605,516.25	380,114.73	337,711.17	647,919.81	501,718.08	475,954.40	475,954.40	475,954.40	146,201.73	171,965.41
2-Educacion Media Superior	605,516.25	380,114.73	337,711.17	647,919.81	501,718.08	475,954.40	475,954.40	475,954.40	146,201.73	171,965.41
1-POL. SOCIAL	605,516.25	380,114.73	337,711.17	647,919.81	501,718.08	475,954.40	475,954.40	475,954.40	146,201.73	171,965.41
1-BACHILLERATO GENERAL	605,516.25	380,114.73	337,711.17	647,919.81	501,718.08	475,954.40	475,954.40	475,954.40	146,201.73	171,965.41
21-EDUCACION MEDIA SUPERIOR	605,516.25	380,114.73	337,711.17	647,919.81	501,718.08	475,954.40	475,954.40	475,954.40	146,201.73	171,965.41
1507-PLANTEL 07 AHUALULCO	249,506.90	127,307.73	119,771.73	257,042.90	245,755.98	245,755.98	245,755.98	245,755.98	11,286.92	11,286.92
2-Desarrollo Social	249,506.90	127,307.73	119,771.73	257,042.90	245,755.98	245,755.98	245,755.98	245,755.98	11,286.92	11,286.92
25-EDUCACION	249,506.90	127,307.73	119,771.73	257,042.90	245,755.98	245,755.98	245,755.98	245,755.98	11,286.92	11,286.92
2-Educacion Media Superior	249,506.90	127,307.73	119,771.73	257,042.90	245,755.98	245,755.98	245,755.98	245,755.98	11,286.92	11,286.92
1-POL. SOCIAL	249,506.90	127,307.73	119,771.73	257,042.90	245,755.98	245,755.98	245,755.98	245,755.98	11,286.92	11,286.92
1-BACHILLERATO GENERAL	249,506.90	127,307.73	119,771.73	257,042.90	245,755.98	245,755.98	245,755.98	245,755.98	11,286.92	11,286.92
21-EDUCACION MEDIA SUPERIOR	249,506.90	127,307.73	119,771.73	257,042.90	245,755.98	245,755.98	245,755.98	245,755.98	11,286.92	11,286.92
1508-PLANTEL 08 XILITLA	171,377.47	150,657.52	92,533.91	229,501.08	174,885.46	174,739.46	173,161.46	173,161.46	54,615.62	54,761.62
2-Desarrollo Social	171,377.47	150,657.52	92,533.91	229,501.08	174,885.46	174,739.46	173,161.46	173,161.46	54,615.62	54,761.62
25-EDUCACION	171,377.47	150,657.52	92,533.91	229,501.08	174,885.46	174,739.46	173,161.46	173,161.46	54,615.62	54,761.62
2-Educacion Media Superior	171,377.47	150,657.52	92,533.91	229,501.08	174,885.46	174,739.46	173,161.46	173,161.46	54,615.62	54,761.62
1-POL. SOCIAL	171,377.47	150,657.52	92,533.91	229,501.08	174,885.46	174,739.46	173,161.46	173,161.46	54,615.62	54,761.62
1-BACHILLERATO GENERAL	171,377.47	150,657.52	92,533.91	229,501.08	174,885.46	174,739.46	173,161.46	173,161.46	54,615.62	54,761.62
21-EDUCACION MEDIA SUPERIOR	171,377.47	150,657.52	92,533.91	229,501.08	174,885.46	174,739.46	173,161.46	173,161.46	54,615.62	54,761.62
1509-PLANTEL 09 TANLAJAS	306,348.75	157,329.68	87,716.35	375,962.08	260,268.92	258,222.21	258,222.21	258,222.21	115,693.16	117,739.87
2-Desarrollo Social	306,348.75	157,329.68	87,716.35	375,962.08	260,268.92	258,222.21	258,222.21	258,222.21	115,693.16	117,739.87
25-EDUCACION	306,348.75	157,329.68	87,716.35	375,962.08	260,268.92	258,222.21	258,222.21	258,222.21	115,693.16	117,739.87
2-Educacion Media Superior	306,348.75	157,329.68	87,716.35	375,962.08	260,268.92	258,222.21	258,222.21	258,222.21	115,693.16	117,739.87
1-POL. SOCIAL	306,348.75	157,329.68	87,716.35	375,962.08	260,268.92	258,222.21	258,222.21	258,222.21	115,693.16	117,739.87
1-BACHILLERATO GENERAL	306,348.75	157,329.68	87,716.35	375,962.08	260,268.92	258,222.21	258,222.21	258,222.21	115,693.16	117,739.87
21-EDUCACION MEDIA SUPERIOR	306,348.75	157,329.68	87,716.35	375,962.08	260,268.92	258,222.21	258,222.21	258,222.21	115,693.16	117,739.87
1510-PLANTEL 10 MOCTEZUMA	192,951.06	72,239.49	50,818.93	214,371.62	156,658.52	156,658.38	156,658.38	156,658.38	57,713.10	57,713.24
2-Desarrollo Social	192,951.06	72,239.49	50,818.93	214,371.62	156,658.52	156,658.38	156,658.38	156,658.38	57,713.10	57,713.24
25-EDUCACION	192,951.06	72,239.49	50,818.93	214,371.62	156,658.52	156,658.38	156,658.38	156,658.38	57,713.10	57,713.24
2-Educacion Media Superior	192,951.06	72,239.49	50,818.93	214,371.62	156,658.52	156,658.38	156,658.38	156,658.38	57,713.10	57,713.24
1-POL. SOCIAL	192,951.06	72,239.49	50,818.93	214,371.62	156,658.52	156,658.38	156,658.38	156,658.38	57,713.10	57,713.24
1-BACHILLERATO GENERAL	192,951.06	72,239.49	50,818.93	214,371.62	156,658.52	156,658.38	156,658.38	156,658.38	57,713.10	57,713.24
21-EDUCACION MEDIA SUPERIOR	192,951.06	72,239.49	50,818.93	214,371.62	156,658.52	156,658.38	156,658.38	156,658.38	57,713.10	57,713.24
1511-PLANTEL 11 RAYON	133,010.79	48,269.44	48,269.44	133,010.79	123,659.39	122,803.20	122,803.20	122,803.20	9,351.40	10,207.59



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	133,010.79	48,269.44	48,269.44	133,010.79	123,659.39	122,803.20	122,803.20	122,803.20	9,351.40	10,207.59
25-EDUCACION	133,010.79	48,269.44	48,269.44	133,010.79	123,659.39	122,803.20	122,803.20	122,803.20	9,351.40	10,207.59
2-Educacion Media Superior	133,010.79	48,269.44	48,269.44	133,010.79	123,659.39	122,803.20	122,803.20	122,803.20	9,351.40	10,207.59
1-POL. SOCIAL	133,010.79	48,269.44	48,269.44	133,010.79	123,659.39	122,803.20	122,803.20	122,803.20	9,351.40	10,207.59
1-BACHILLERATO GENERAL	133,010.79	48,269.44	48,269.44	133,010.79	123,659.39	122,803.20	122,803.20	122,803.20	9,351.40	10,207.59
21-EDUCACION MEDIA SUPERIOR	133,010.79	48,269.44	48,269.44	133,010.79	123,659.39	122,803.20	122,803.20	122,803.20	9,351.40	10,207.59
1512-PLANTEL 12 TAMPACAN	227,952.30	174,915.23	167,363.23	235,504.30	213,963.40	198,920.69	198,920.69	198,920.69	21,540.90	36,583.61
2-Desarrollo Social	227,952.30	174,915.23	167,363.23	235,504.30	213,963.40	198,920.69	198,920.69	198,920.69	21,540.90	36,583.61
25-EDUCACION	227,952.30	174,915.23	167,363.23	235,504.30	213,963.40	198,920.69	198,920.69	198,920.69	21,540.90	36,583.61
2-Educacion Media Superior	227,952.30	174,915.23	167,363.23	235,504.30	213,963.40	198,920.69	198,920.69	198,920.69	21,540.90	36,583.61
1-POL. SOCIAL	227,952.30	174,915.23	167,363.23	235,504.30	213,963.40	198,920.69	198,920.69	198,920.69	21,540.90	36,583.61
1-BACHILLERATO GENERAL	227,952.30	174,915.23	167,363.23	235,504.30	213,963.40	198,920.69	198,920.69	198,920.69	21,540.90	36,583.61
21-EDUCACION MEDIA SUPERIOR	227,952.30	174,915.23	167,363.23	235,504.30	213,963.40	198,920.69	198,920.69	198,920.69	21,540.90	36,583.61
1513-PLANTEL 13 TANQUIAN	291,295.61	144,355.72	166,981.72	268,669.61	271,376.46	265,917.96	265,917.96	265,917.96	-2,706.85	2,751.65
2-Desarrollo Social	291,295.61	144,355.72	166,981.72	268,669.61	271,376.46	265,917.96	265,917.96	265,917.96	-2,706.85	2,751.65
25-EDUCACION	291,295.61	144,355.72	166,981.72	268,669.61	271,376.46	265,917.96	265,917.96	265,917.96	-2,706.85	2,751.65
2-Educacion Media Superior	291,295.61	144,355.72	166,981.72	268,669.61	271,376.46	265,917.96	265,917.96	265,917.96	-2,706.85	2,751.65
1-POL. SOCIAL	291,295.61	144,355.72	166,981.72	268,669.61	271,376.46	265,917.96	265,917.96	265,917.96	-2,706.85	2,751.65
1-BACHILLERATO GENERAL	291,295.61	144,355.72	166,981.72	268,669.61	271,376.46	265,917.96	265,917.96	265,917.96	-2,706.85	2,751.65
21-EDUCACION MEDIA SUPERIOR	291,295.61	144,355.72	166,981.72	268,669.61	271,376.46	265,917.96	265,917.96	265,917.96	-2,706.85	2,751.65
1514-PLANTEL 14 TANCANHUITZ	334,025.00	120,835.86	109,999.51	344,861.35	231,664.53	226,843.81	226,843.81	226,843.81	113,196.82	118,017.54
2-Desarrollo Social	334,025.00	120,835.86	109,999.51	344,861.35	231,664.53	226,843.81	226,843.81	226,843.81	113,196.82	118,017.54
25-EDUCACION	334,025.00	120,835.86	109,999.51	344,861.35	231,664.53	226,843.81	226,843.81	226,843.81	113,196.82	118,017.54
2-Educacion Media Superior	334,025.00	120,835.86	109,999.51	344,861.35	231,664.53	226,843.81	226,843.81	226,843.81	113,196.82	118,017.54
1-POL. SOCIAL	334,025.00	120,835.86	109,999.51	344,861.35	231,664.53	226,843.81	226,843.81	226,843.81	113,196.82	118,017.54
1-BACHILLERATO GENERAL	334,025.00	120,835.86	109,999.51	344,861.35	231,664.53	226,843.81	226,843.81	226,843.81	113,196.82	118,017.54
21-EDUCACION MEDIA SUPERIOR	334,025.00	120,835.86	109,999.51	344,861.35	231,664.53	226,843.81	226,843.81	226,843.81	113,196.82	118,017.54
1515-PLANTEL 15 EBANO	184,192.96	80,495.88	76,795.88	187,892.96	166,872.81	164,550.81	164,550.81	164,550.81	21,020.15	23,342.15
2-Desarrollo Social	184,192.96	80,495.88	76,795.88	187,892.96	166,872.81	164,550.81	164,550.81	164,550.81	21,020.15	23,342.15
25-EDUCACION	184,192.96	80,495.88	76,795.88	187,892.96	166,872.81	164,550.81	164,550.81	164,550.81	21,020.15	23,342.15
2-Educacion Media Superior	184,192.96	80,495.88	76,795.88	187,892.96	166,872.81	164,550.81	164,550.81	164,550.81	21,020.15	23,342.15
1-POL. SOCIAL	184,192.96	80,495.88	76,795.88	187,892.96	166,872.81	164,550.81	164,550.81	164,550.81	21,020.15	23,342.15
1-BACHILLERATO GENERAL	184,192.96	80,495.88	76,795.88	187,892.96	166,872.81	164,550.81	164,550.81	164,550.81	21,020.15	23,342.15
21-EDUCACION MEDIA SUPERIOR	184,192.96	80,495.88	76,795.88	187,892.96	166,872.81	164,550.81	164,550.81	164,550.81	21,020.15	23,342.15
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	179,366.83	84,383.47	69,798.51	193,951.79	170,450.44	170,450.44	170,060.63	170,060.63	23,501.35	23,501.35



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	179,366.83	84,383.47	69,798.51	193,951.79	170,450.44	170,450.44	170,060.63	170,060.63	23,501.35	23,501.35
25-EDUCACION	179,366.83	84,383.47	69,798.51	193,951.79	170,450.44	170,450.44	170,060.63	170,060.63	23,501.35	23,501.35
2-Educacion Media Superior	179,366.83	84,383.47	69,798.51	193,951.79	170,450.44	170,450.44	170,060.63	170,060.63	23,501.35	23,501.35
1-POL. SOCIAL	179,366.83	84,383.47	69,798.51	193,951.79	170,450.44	170,450.44	170,060.63	170,060.63	23,501.35	23,501.35
1-BACHILLERATO GENERAL	179,366.83	84,383.47	69,798.51	193,951.79	170,450.44	170,450.44	170,060.63	170,060.63	23,501.35	23,501.35
21-EDUCACION MEDIA SUPERIOR	179,366.83	84,383.47	69,798.51	193,951.79	170,450.44	170,450.44	170,060.63	170,060.63	23,501.35	23,501.35
1517-PLANTEL 17 SAN LUIS I	532,325.15	473,432.81	356,271.45	649,486.51	517,752.99	503,199.89	503,199.89	503,199.89	131,733.52	146,286.62
2-Desarrollo Social	532,325.15	473,432.81	356,271.45	649,486.51	517,752.99	503,199.89	503,199.89	503,199.89	131,733.52	146,286.62
25-EDUCACION	532,325.15	473,432.81	356,271.45	649,486.51	517,752.99	503,199.89	503,199.89	503,199.89	131,733.52	146,286.62
2-Educacion Media Superior	532,325.15	473,432.81	356,271.45	649,486.51	517,752.99	503,199.89	503,199.89	503,199.89	131,733.52	146,286.62
1-POL. SOCIAL	532,325.15	473,432.81	356,271.45	649,486.51	517,752.99	503,199.89	503,199.89	503,199.89	131,733.52	146,286.62
1-BACHILLERATO GENERAL	532,325.15	473,432.81	356,271.45	649,486.51	517,752.99	503,199.89	503,199.89	503,199.89	131,733.52	146,286.62
21-EDUCACION MEDIA SUPERIOR	532,325.15	473,432.81	356,271.45	649,486.51	517,752.99	503,199.89	503,199.89	503,199.89	131,733.52	146,286.62
1518-PLANTEL 18 MEXQUITIC	319,008.80	57,402.68	49,144.88	327,266.60	226,408.59	226,408.59	226,408.59	226,408.59	100,858.01	100,858.01
2-Desarrollo Social	319,008.80	57,402.68	49,144.88	327,266.60	226,408.59	226,408.59	226,408.59	226,408.59	100,858.01	100,858.01
25-EDUCACION	319,008.80	57,402.68	49,144.88	327,266.60	226,408.59	226,408.59	226,408.59	226,408.59	100,858.01	100,858.01
2-Educacion Media Superior	319,008.80	57,402.68	49,144.88	327,266.60	226,408.59	226,408.59	226,408.59	226,408.59	100,858.01	100,858.01
1-POL. SOCIAL	319,008.80	57,402.68	49,144.88	327,266.60	226,408.59	226,408.59	226,408.59	226,408.59	100,858.01	100,858.01
1-BACHILLERATO GENERAL	319,008.80	57,402.68	49,144.88	327,266.60	226,408.59	226,408.59	226,408.59	226,408.59	100,858.01	100,858.01
21-EDUCACION MEDIA SUPERIOR	319,008.80	57,402.68	49,144.88	327,266.60	226,408.59	226,408.59	226,408.59	226,408.59	100,858.01	100,858.01
1519-PLANTEL 19 SAN LUIS II	587,503.64	88,594.12	69,404.62	606,693.14	376,621.84	376,523.14	376,523.14	376,523.14	230,071.30	230,170.00
2-Desarrollo Social	587,503.64	88,594.12	69,404.62	606,693.14	376,621.84	376,523.14	376,523.14	376,523.14	230,071.30	230,170.00
25-EDUCACION	587,503.64	88,594.12	69,404.62	606,693.14	376,621.84	376,523.14	376,523.14	376,523.14	230,071.30	230,170.00
2-Educacion Media Superior	587,503.64	88,594.12	69,404.62	606,693.14	376,621.84	376,523.14	376,523.14	376,523.14	230,071.30	230,170.00
1-POL. SOCIAL	587,503.64	88,594.12	69,404.62	606,693.14	376,621.84	376,523.14	376,523.14	376,523.14	230,071.30	230,170.00
1-BACHILLERATO GENERAL	587,503.64	88,594.12	69,404.62	606,693.14	376,621.84	376,523.14	376,523.14	376,523.14	230,071.30	230,170.00
21-EDUCACION MEDIA SUPERIOR	587,503.64	88,594.12	69,404.62	606,693.14	376,621.84	376,523.14	376,523.14	376,523.14	230,071.30	230,170.00
1520-PLANTEL 20 RIOVERDE	134,619.50	99,246.52	76,238.01	157,628.01	141,804.96	140,513.96	140,513.96	140,513.96	15,823.05	17,114.05
2-Desarrollo Social	134,619.50	99,246.52	76,238.01	157,628.01	141,804.96	140,513.96	140,513.96	140,513.96	15,823.05	17,114.05
25-EDUCACION	134,619.50	99,246.52	76,238.01	157,628.01	141,804.96	140,513.96	140,513.96	140,513.96	15,823.05	17,114.05
2-Educacion Media Superior	134,619.50	99,246.52	76,238.01	157,628.01	141,804.96	140,513.96	140,513.96	140,513.96	15,823.05	17,114.05
1-POL. SOCIAL	134,619.50	99,246.52	76,238.01	157,628.01	141,804.96	140,513.96	140,513.96	140,513.96	15,823.05	17,114.05
1-BACHILLERATO GENERAL	134,619.50	99,246.52	76,238.01	157,628.01	141,804.96	140,513.96	140,513.96	140,513.96	15,823.05	17,114.05
21-EDUCACION MEDIA SUPERIOR	134,619.50	99,246.52	76,238.01	157,628.01	141,804.96	140,513.96	140,513.96	140,513.96	15,823.05	17,114.05
1521-PLANTEL 21 MATLAPA	300,361.00	124,207.42	106,307.42	318,261.00	261,051.92	253,491.40	253,112.40	253,112.40	57,209.08	64,769.60



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	300,361.00	124,207.42	106,307.42	318,261.00	261,051.92	253,491.40	253,112.40	253,112.40	57,209.08	64,769.60
25-EDUCACION	300,361.00	124,207.42	106,307.42	318,261.00	261,051.92	253,491.40	253,112.40	253,112.40	57,209.08	64,769.60
2-Educacion Media Superior	300,361.00	124,207.42	106,307.42	318,261.00	261,051.92	253,491.40	253,112.40	253,112.40	57,209.08	64,769.60
1-POL. SOCIAL	300,361.00	124,207.42	106,307.42	318,261.00	261,051.92	253,491.40	253,112.40	253,112.40	57,209.08	64,769.60
1-BACHILLERATO GENERAL	300,361.00	124,207.42	106,307.42	318,261.00	261,051.92	253,491.40	253,112.40	253,112.40	57,209.08	64,769.60
21-EDUCACION MEDIA SUPERIOR	300,361.00	124,207.42	106,307.42	318,261.00	261,051.92	253,491.40	253,112.40	253,112.40	57,209.08	64,769.60
1522-PLANTEL 22 TAMUIN	131,011.58	88,315.00	81,355.00	137,971.58	127,879.38	127,879.38	127,879.38	127,879.38	10,092.20	10,092.20
2-Desarrollo Social	131,011.58	88,315.00	81,355.00	137,971.58	127,879.38	127,879.38	127,879.38	127,879.38	10,092.20	10,092.20
25-EDUCACION	131,011.58	88,315.00	81,355.00	137,971.58	127,879.38	127,879.38	127,879.38	127,879.38	10,092.20	10,092.20
2-Educacion Media Superior	131,011.58	88,315.00	81,355.00	137,971.58	127,879.38	127,879.38	127,879.38	127,879.38	10,092.20	10,092.20
1-POL. SOCIAL	131,011.58	88,315.00	81,355.00	137,971.58	127,879.38	127,879.38	127,879.38	127,879.38	10,092.20	10,092.20
1-BACHILLERATO GENERAL	131,011.58	88,315.00	81,355.00	137,971.58	127,879.38	127,879.38	127,879.38	127,879.38	10,092.20	10,092.20
21-EDUCACION MEDIA SUPERIOR	131,011.58	88,315.00	81,355.00	137,971.58	127,879.38	127,879.38	127,879.38	127,879.38	10,092.20	10,092.20
1523-PLANTEL 23 TIERRANUEVA	284,440.00	18,977.81	18,026.81	285,391.00	58,250.02	58,250.02	58,250.02	58,250.02	227,140.98	227,140.98
2-Desarrollo Social	284,440.00	18,977.81	18,026.81	285,391.00	58,250.02	58,250.02	58,250.02	58,250.02	227,140.98	227,140.98
25-EDUCACION	284,440.00	18,977.81	18,026.81	285,391.00	58,250.02	58,250.02	58,250.02	58,250.02	227,140.98	227,140.98
2-Educacion Media Superior	284,440.00	18,977.81	18,026.81	285,391.00	58,250.02	58,250.02	58,250.02	58,250.02	227,140.98	227,140.98
1-POL. SOCIAL	284,440.00	18,977.81	18,026.81	285,391.00	58,250.02	58,250.02	58,250.02	58,250.02	227,140.98	227,140.98
1-BACHILLERATO GENERAL	284,440.00	18,977.81	18,026.81	285,391.00	58,250.02	58,250.02	58,250.02	58,250.02	227,140.98	227,140.98
21-EDUCACION MEDIA SUPERIOR	284,440.00	18,977.81	18,026.81	285,391.00	58,250.02	58,250.02	58,250.02	58,250.02	227,140.98	227,140.98
1524-PLANTEL 24 VALLES II	435,847.06	206,016.23	216,609.03	425,254.26	433,937.00	426,666.75	426,666.75	426,666.75	-8,682.74	-1,412.49
2-Desarrollo Social	435,847.06	206,016.23	216,609.03	425,254.26	433,937.00	426,666.75	426,666.75	426,666.75	-8,682.74	-1,412.49
25-EDUCACION	435,847.06	206,016.23	216,609.03	425,254.26	433,937.00	426,666.75	426,666.75	426,666.75	-8,682.74	-1,412.49
2-Educacion Media Superior	435,847.06	206,016.23	216,609.03	425,254.26	433,937.00	426,666.75	426,666.75	426,666.75	-8,682.74	-1,412.49
1-POL. SOCIAL	435,847.06	206,016.23	216,609.03	425,254.26	433,937.00	426,666.75	426,666.75	426,666.75	-8,682.74	-1,412.49
1-BACHILLERATO GENERAL	435,847.06	206,016.23	216,609.03	425,254.26	433,937.00	426,666.75	426,666.75	426,666.75	-8,682.74	-1,412.49
21-EDUCACION MEDIA SUPERIOR	435,847.06	206,016.23	216,609.03	425,254.26	433,937.00	426,666.75	426,666.75	426,666.75	-8,682.74	-1,412.49
1525-PLANTEL 25 SAN LUIS III	526,067.50	212,396.29	212,396.29	526,067.50	475,077.36	474,135.36	474,135.36	474,135.36	50,990.14	51,932.14
2-Desarrollo Social	526,067.50	212,396.29	212,396.29	526,067.50	475,077.36	474,135.36	474,135.36	474,135.36	50,990.14	51,932.14
25-EDUCACION	526,067.50	212,396.29	212,396.29	526,067.50	475,077.36	474,135.36	474,135.36	474,135.36	50,990.14	51,932.14
2-Educacion Media Superior	526,067.50	212,396.29	212,396.29	526,067.50	475,077.36	474,135.36	474,135.36	474,135.36	50,990.14	51,932.14
1-POL. SOCIAL	526,067.50	212,396.29	212,396.29	526,067.50	475,077.36	474,135.36	474,135.36	474,135.36	50,990.14	51,932.14
1-BACHILLERATO GENERAL	526,067.50	212,396.29	212,396.29	526,067.50	475,077.36	474,135.36	474,135.36	474,135.36	50,990.14	51,932.14
21-EDUCACION MEDIA SUPERIOR	526,067.50	212,396.29	212,396.29	526,067.50	475,077.36	474,135.36	474,135.36	474,135.36	50,990.14	51,932.14
1526-PLANTEL 26 SAN LUIS IV	908,698.42	687,016.64	493,715.64	1,101,999.42	803,803.46	775,793.35	775,793.35	775,793.35	298,195.96	326,206.07



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	908,698.42	687,016.64	493,715.64	1,101,999.42	803,803.46	775,793.35	775,793.35	775,793.35	298,195.96	326,206.07
25-EDUCACION	908,698.42	687,016.64	493,715.64	1,101,999.42	803,803.46	775,793.35	775,793.35	775,793.35	298,195.96	326,206.07
2-Educacion Media Superior	908,698.42	687,016.64	493,715.64	1,101,999.42	803,803.46	775,793.35	775,793.35	775,793.35	298,195.96	326,206.07
1-POL. SOCIAL	908,698.42	687,016.64	493,715.64	1,101,999.42	803,803.46	775,793.35	775,793.35	775,793.35	298,195.96	326,206.07
1-BACHILLERATO GENERAL	908,698.42	687,016.64	493,715.64	1,101,999.42	803,803.46	775,793.35	775,793.35	775,793.35	298,195.96	326,206.07
21-EDUCACION MEDIA SUPERIOR	908,698.42	687,016.64	493,715.64	1,101,999.42	803,803.46	775,793.35	775,793.35	775,793.35	298,195.96	326,206.07
1527-PLANTEL 27 SAN MARTIN CH	197,750.00	125,467.50	100,596.50	222,621.00	194,840.84	185,840.84	185,434.84	185,434.84	27,780.16	36,780.16
2-Desarrollo Social	197,750.00	125,467.50	100,596.50	222,621.00	194,840.84	185,840.84	185,434.84	185,434.84	27,780.16	36,780.16
25-EDUCACION	197,750.00	125,467.50	100,596.50	222,621.00	194,840.84	185,840.84	185,434.84	185,434.84	27,780.16	36,780.16
2-Educacion Media Superior	197,750.00	125,467.50	100,596.50	222,621.00	194,840.84	185,840.84	185,434.84	185,434.84	27,780.16	36,780.16
1-POL. SOCIAL	197,750.00	125,467.50	100,596.50	222,621.00	194,840.84	185,840.84	185,434.84	185,434.84	27,780.16	36,780.16
1-BACHILLERATO GENERAL	197,750.00	125,467.50	100,596.50	222,621.00	194,840.84	185,840.84	185,434.84	185,434.84	27,780.16	36,780.16
21-EDUCACION MEDIA SUPERIOR	197,750.00	125,467.50	100,596.50	222,621.00	194,840.84	185,840.84	185,434.84	185,434.84	27,780.16	36,780.16
1528-PLANTEL 28 SAN LUIS V	983,170.40	243,796.63	247,157.13	979,809.90	759,464.48	750,464.48	712,310.57	712,310.57	220,345.42	229,345.42
2-Desarrollo Social	983,170.40	243,796.63	247,157.13	979,809.90	759,464.48	750,464.48	712,310.57	712,310.57	220,345.42	229,345.42
25-EDUCACION	983,170.40	243,796.63	247,157.13	979,809.90	759,464.48	750,464.48	712,310.57	712,310.57	220,345.42	229,345.42
2-Educacion Media Superior	983,170.40	243,796.63	247,157.13	979,809.90	759,464.48	750,464.48	712,310.57	712,310.57	220,345.42	229,345.42
1-POL. SOCIAL	983,170.40	243,796.63	247,157.13	979,809.90	759,464.48	750,464.48	712,310.57	712,310.57	220,345.42	229,345.42
1-BACHILLERATO GENERAL	983,170.40	243,796.63	247,157.13	979,809.90	759,464.48	750,464.48	712,310.57	712,310.57	220,345.42	229,345.42
21-EDUCACION MEDIA SUPERIOR	983,170.40	243,796.63	247,157.13	979,809.90	759,464.48	750,464.48	712,310.57	712,310.57	220,345.42	229,345.42
1529-PLANTEL 29 V. DE ZARAGOZA	235,139.75	72,309.74	68,179.19	239,270.30	151,823.53	149,134.05	143,253.89	143,253.89	87,446.77	90,136.25
2-Desarrollo Social	235,139.75	72,309.74	68,179.19	239,270.30	151,823.53	149,134.05	143,253.89	143,253.89	87,446.77	90,136.25
25-EDUCACION	235,139.75	72,309.74	68,179.19	239,270.30	151,823.53	149,134.05	143,253.89	143,253.89	87,446.77	90,136.25
2-Educacion Media Superior	235,139.75	72,309.74	68,179.19	239,270.30	151,823.53	149,134.05	143,253.89	143,253.89	87,446.77	90,136.25
1-POL. SOCIAL	235,139.75	72,309.74	68,179.19	239,270.30	151,823.53	149,134.05	143,253.89	143,253.89	87,446.77	90,136.25
1-BACHILLERATO GENERAL	235,139.75	72,309.74	68,179.19	239,270.30	151,823.53	149,134.05	143,253.89	143,253.89	87,446.77	90,136.25
21-EDUCACION MEDIA SUPERIOR	235,139.75	72,309.74	68,179.19	239,270.30	151,823.53	149,134.05	143,253.89	143,253.89	87,446.77	90,136.25
1530-PLANTEL 30 ILLESCAS	115,040.33	77,044.77	33,271.77	158,813.33	133,651.97	131,226.97	124,748.57	124,748.57	25,161.36	27,586.36
2-Desarrollo Social	115,040.33	77,044.77	33,271.77	158,813.33	133,651.97	131,226.97	124,748.57	124,748.57	25,161.36	27,586.36
25-EDUCACION	115,040.33	77,044.77	33,271.77	158,813.33	133,651.97	131,226.97	124,748.57	124,748.57	25,161.36	27,586.36
2-Educacion Media Superior	115,040.33	77,044.77	33,271.77	158,813.33	133,651.97	131,226.97	124,748.57	124,748.57	25,161.36	27,586.36
1-POL. SOCIAL	115,040.33	77,044.77	33,271.77	158,813.33	133,651.97	131,226.97	124,748.57	124,748.57	25,161.36	27,586.36
1-BACHILLERATO GENERAL	115,040.33	77,044.77	33,271.77	158,813.33	133,651.97	131,226.97	124,748.57	124,748.57	25,161.36	27,586.36
21-EDUCACION MEDIA SUPERIOR	115,040.33	77,044.77	33,271.77	158,813.33	133,651.97	131,226.97	124,748.57	124,748.57	25,161.36	27,586.36
1531-PLANTEL 31 AQUISMON	210,987.08	244,993.08	181,573.74	274,406.42	253,775.63	242,041.65	237,558.76	237,558.76	20,630.79	32,364.77



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	210,987.08	244,993.08	181,573.74	274,406.42	253,775.63	242,041.65	237,558.76	237,558.76	20,630.79	32,364.77
25-EDUCACION	210,987.08	244,993.08	181,573.74	274,406.42	253,775.63	242,041.65	237,558.76	237,558.76	20,630.79	32,364.77
2-Educacion Media Superior	210,987.08	244,993.08	181,573.74	274,406.42	253,775.63	242,041.65	237,558.76	237,558.76	20,630.79	32,364.77
1-POL. SOCIAL	210,987.08	244,993.08	181,573.74	274,406.42	253,775.63	242,041.65	237,558.76	237,558.76	20,630.79	32,364.77
1-BACHILLERATO GENERAL	210,987.08	244,993.08	181,573.74	274,406.42	253,775.63	242,041.65	237,558.76	237,558.76	20,630.79	32,364.77
21-EDUCACION MEDIA SUPERIOR	210,987.08	244,993.08	181,573.74	274,406.42	253,775.63	242,041.65	237,558.76	237,558.76	20,630.79	32,364.77
1532-PLANTEL 32 VILLA DE ARRIAGA	152,856.32	36,036.98	22,462.98	166,430.32	98,873.78	97,777.38	97,777.38	97,777.38	67,556.54	68,652.94
2-Desarrollo Social	152,856.32	36,036.98	22,462.98	166,430.32	98,873.78	97,777.38	97,777.38	97,777.38	67,556.54	68,652.94
25-EDUCACION	152,856.32	36,036.98	22,462.98	166,430.32	98,873.78	97,777.38	97,777.38	97,777.38	67,556.54	68,652.94
2-Educacion Media Superior	152,856.32	36,036.98	22,462.98	166,430.32	98,873.78	97,777.38	97,777.38	97,777.38	67,556.54	68,652.94
1-POL. SOCIAL	152,856.32	36,036.98	22,462.98	166,430.32	98,873.78	97,777.38	97,777.38	97,777.38	67,556.54	68,652.94
1-BACHILLERATO GENERAL	152,856.32	36,036.98	22,462.98	166,430.32	98,873.78	97,777.38	97,777.38	97,777.38	67,556.54	68,652.94
21-EDUCACION MEDIA SUPERIOR	152,856.32	36,036.98	22,462.98	166,430.32	98,873.78	97,777.38	97,777.38	97,777.38	67,556.54	68,652.94
1533-PLANTEL 33 AXTLA DE TERRAZAS	179,216.01	112,038.00	64,157.44	227,096.57	205,204.96	203,754.96	203,754.96	203,754.96	21,891.61	23,341.61
2-Desarrollo Social	179,216.01	112,038.00	64,157.44	227,096.57	205,204.96	203,754.96	203,754.96	203,754.96	21,891.61	23,341.61
25-EDUCACION	179,216.01	112,038.00	64,157.44	227,096.57	205,204.96	203,754.96	203,754.96	203,754.96	21,891.61	23,341.61
2-Educacion Media Superior	179,216.01	112,038.00	64,157.44	227,096.57	205,204.96	203,754.96	203,754.96	203,754.96	21,891.61	23,341.61
1-POL. SOCIAL	179,216.01	112,038.00	64,157.44	227,096.57	205,204.96	203,754.96	203,754.96	203,754.96	21,891.61	23,341.61
1-BACHILLERATO GENERAL	179,216.01	112,038.00	64,157.44	227,096.57	205,204.96	203,754.96	203,754.96	203,754.96	21,891.61	23,341.61
21-EDUCACION MEDIA SUPERIOR	179,216.01	112,038.00	64,157.44	227,096.57	205,204.96	203,754.96	203,754.96	203,754.96	21,891.61	23,341.61
1534-PLANTEL 34 EL PUJAL	125,605.77	51,058.36	42,432.35	134,231.78	117,706.64	107,484.64	107,484.64	107,484.64	16,525.14	26,747.14
2-Desarrollo Social	125,605.77	51,058.36	42,432.35	134,231.78	117,706.64	107,484.64	107,484.64	107,484.64	16,525.14	26,747.14
25-EDUCACION	125,605.77	51,058.36	42,432.35	134,231.78	117,706.64	107,484.64	107,484.64	107,484.64	16,525.14	26,747.14
2-Educacion Media Superior	125,605.77	51,058.36	42,432.35	134,231.78	117,706.64	107,484.64	107,484.64	107,484.64	16,525.14	26,747.14
1-POL. SOCIAL	125,605.77	51,058.36	42,432.35	134,231.78	117,706.64	107,484.64	107,484.64	107,484.64	16,525.14	26,747.14
1-BACHILLERATO GENERAL	125,605.77	51,058.36	42,432.35	134,231.78	117,706.64	107,484.64	107,484.64	107,484.64	16,525.14	26,747.14
21-EDUCACION MEDIA SUPERIOR	125,605.77	51,058.36	42,432.35	134,231.78	117,706.64	107,484.64	107,484.64	107,484.64	16,525.14	26,747.14
1535-PLANTEL 35 TAMBACA	115,597.78	70,599.02	57,683.90	128,512.90	91,769.45	89,001.15	89,001.15	89,001.15	36,743.45	39,511.75
2-Desarrollo Social	115,597.78	70,599.02	57,683.90	128,512.90	91,769.45	89,001.15	89,001.15	89,001.15	36,743.45	39,511.75
25-EDUCACION	115,597.78	70,599.02	57,683.90	128,512.90	91,769.45	89,001.15	89,001.15	89,001.15	36,743.45	39,511.75
2-Educacion Media Superior	115,597.78	70,599.02	57,683.90	128,512.90	91,769.45	89,001.15	89,001.15	89,001.15	36,743.45	39,511.75
1-POL. SOCIAL	115,597.78	70,599.02	57,683.90	128,512.90	91,769.45	89,001.15	89,001.15	89,001.15	36,743.45	39,511.75
1-BACHILLERATO GENERAL	115,597.78	70,599.02	57,683.90	128,512.90	91,769.45	89,001.15	89,001.15	89,001.15	36,743.45	39,511.75
21-EDUCACION MEDIA SUPERIOR	115,597.78	70,599.02	57,683.90	128,512.90	91,769.45	89,001.15	89,001.15	89,001.15	36,743.45	39,511.75
1536-PLANTEL 36 EST. CATORCE	103,260.00	79,914.70	56,213.72	126,960.98	107,629.83	106,286.83	102,158.83	102,158.83	19,331.15	20,674.15



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	103,260.00	79,914.70	56,213.72	126,960.98	107,629.83	106,286.83	102,158.83	102,158.83	19,331.15	20,674.15
25-EDUCACION	103,260.00	79,914.70	56,213.72	126,960.98	107,629.83	106,286.83	102,158.83	102,158.83	19,331.15	20,674.15
2-Educacion Media Superior	103,260.00	79,914.70	56,213.72	126,960.98	107,629.83	106,286.83	102,158.83	102,158.83	19,331.15	20,674.15
1-POL. SOCIAL	103,260.00	79,914.70	56,213.72	126,960.98	107,629.83	106,286.83	102,158.83	102,158.83	19,331.15	20,674.15
1-BACHILLERATO GENERAL	103,260.00	79,914.70	56,213.72	126,960.98	107,629.83	106,286.83	102,158.83	102,158.83	19,331.15	20,674.15
21-EDUCACION MEDIA SUPERIOR	103,260.00	79,914.70	56,213.72	126,960.98	107,629.83	106,286.83	102,158.83	102,158.83	19,331.15	20,674.15
1537-PLANTEL 37 TAMAPATZ	215,750.90	102,479.25	82,467.75	235,762.40	177,732.58	177,476.58	177,476.58	177,476.58	58,029.82	58,285.82
2-Desarrollo Social	215,750.90	102,479.25	82,467.75	235,762.40	177,732.58	177,476.58	177,476.58	177,476.58	58,029.82	58,285.82
25-EDUCACION	215,750.90	102,479.25	82,467.75	235,762.40	177,732.58	177,476.58	177,476.58	177,476.58	58,029.82	58,285.82
2-Educacion Media Superior	215,750.90	102,479.25	82,467.75	235,762.40	177,732.58	177,476.58	177,476.58	177,476.58	58,029.82	58,285.82
1-POL. SOCIAL	215,750.90	102,479.25	82,467.75	235,762.40	177,732.58	177,476.58	177,476.58	177,476.58	58,029.82	58,285.82
1-BACHILLERATO GENERAL	215,750.90	102,479.25	82,467.75	235,762.40	177,732.58	177,476.58	177,476.58	177,476.58	58,029.82	58,285.82
21-EDUCACION MEDIA SUPERIOR	215,750.90	102,479.25	82,467.75	235,762.40	177,732.58	177,476.58	177,476.58	177,476.58	58,029.82	58,285.82
1538-PLANTEL 38 MECATLAN	268,194.00	199,632.93	219,991.60	247,835.33	257,024.32	257,021.32	257,021.32	257,021.32	-9,188.99	-9,185.99
2-Desarrollo Social	268,194.00	199,632.93	219,991.60	247,835.33	257,024.32	257,021.32	257,021.32	257,021.32	-9,188.99	-9,185.99
25-EDUCACION	268,194.00	199,632.93	219,991.60	247,835.33	257,024.32	257,021.32	257,021.32	257,021.32	-9,188.99	-9,185.99
2-Educacion Media Superior	268,194.00	199,632.93	219,991.60	247,835.33	257,024.32	257,021.32	257,021.32	257,021.32	-9,188.99	-9,185.99
1-POL. SOCIAL	268,194.00	199,632.93	219,991.60	247,835.33	257,024.32	257,021.32	257,021.32	257,021.32	-9,188.99	-9,185.99
1-BACHILLERATO GENERAL	268,194.00	199,632.93	219,991.60	247,835.33	257,024.32	257,021.32	257,021.32	257,021.32	-9,188.99	-9,185.99
21-EDUCACION MEDIA SUPERIOR	268,194.00	199,632.93	219,991.60	247,835.33	257,024.32	257,021.32	257,021.32	257,021.32	-9,188.99	-9,185.99
1539-PLANTEL 39 SAT. MA. PICULA	54,250.00	43,768.10	24,893.10	73,125.00	52,791.18	51,019.18	51,019.18	51,019.18	20,333.82	22,105.82
2-Desarrollo Social	54,250.00	43,768.10	24,893.10	73,125.00	52,791.18	51,019.18	51,019.18	51,019.18	20,333.82	22,105.82
25-EDUCACION	54,250.00	43,768.10	24,893.10	73,125.00	52,791.18	51,019.18	51,019.18	51,019.18	20,333.82	22,105.82
2-Educacion Media Superior	54,250.00	43,768.10	24,893.10	73,125.00	52,791.18	51,019.18	51,019.18	51,019.18	20,333.82	22,105.82
1-POL. SOCIAL	54,250.00	43,768.10	24,893.10	73,125.00	52,791.18	51,019.18	51,019.18	51,019.18	20,333.82	22,105.82
1-BACHILLERATO GENERAL	54,250.00	43,768.10	24,893.10	73,125.00	52,791.18	51,019.18	51,019.18	51,019.18	20,333.82	22,105.82
21-EDUCACION MEDIA SUPERIOR	54,250.00	43,768.10	24,893.10	73,125.00	52,791.18	51,019.18	51,019.18	51,019.18	20,333.82	22,105.82
1540-PLANTEL 40	117,500.35	65,183.90	56,521.90	126,162.35	97,557.16	97,275.16	97,275.16	97,275.16	28,605.19	28,887.19
2-Desarrollo Social	117,500.35	65,183.90	56,521.90	126,162.35	97,557.16	97,275.16	97,275.16	97,275.16	28,605.19	28,887.19
25-EDUCACION	117,500.35	65,183.90	56,521.90	126,162.35	97,557.16	97,275.16	97,275.16	97,275.16	28,605.19	28,887.19
2-Educacion Media Superior	117,500.35	65,183.90	56,521.90	126,162.35	97,557.16	97,275.16	97,275.16	97,275.16	28,605.19	28,887.19
1-POL. SOCIAL	117,500.35	65,183.90	56,521.90	126,162.35	97,557.16	97,275.16	97,275.16	97,275.16	28,605.19	28,887.19
1-BACHILLERATO GENERAL	117,500.35	65,183.90	56,521.90	126,162.35	97,557.16	97,275.16	97,275.16	97,275.16	28,605.19	28,887.19
21-EDUCACION MEDIA SUPERIOR	117,500.35	65,183.90	56,521.90	126,162.35	97,557.16	97,275.16	97,275.16	97,275.16	28,605.19	28,887.19
1601-EMSAD 01 DULCE GRANDE	147,581.00	96,211.95	91,289.95	152,503.00	71,240.35	53,965.79	53,965.79	53,965.79	81,262.65	98,537.21



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	147,581.00	96,211.95	91,289.95	152,503.00	71,240.35	53,965.79	53,965.79	53,965.79	81,262.65	98,537.21
25-EDUCACION	147,581.00	96,211.95	91,289.95	152,503.00	71,240.35	53,965.79	53,965.79	53,965.79	81,262.65	98,537.21
2-Educacion Media Superior	147,581.00	96,211.95	91,289.95	152,503.00	71,240.35	53,965.79	53,965.79	53,965.79	81,262.65	98,537.21
1-POL. SOCIAL	147,581.00	96,211.95	91,289.95	152,503.00	71,240.35	53,965.79	53,965.79	53,965.79	81,262.65	98,537.21
1-BACHILLERATO GENERAL	147,581.00	96,211.95	91,289.95	152,503.00	71,240.35	53,965.79	53,965.79	53,965.79	81,262.65	98,537.21
21-EDUCACION MEDIA SUPERIOR	147,581.00	96,211.95	91,289.95	152,503.00	71,240.35	53,965.79	53,965.79	53,965.79	81,262.65	98,537.21
1603-EMSAD 03 VIBORAS	48,131.00	29,649.62	29,649.62	48,131.00	41,411.08	37,938.32	37,938.32	37,938.32	6,719.92	10,192.68
2-Desarrollo Social	48,131.00	29,649.62	29,649.62	48,131.00	41,411.08	37,938.32	37,938.32	37,938.32	6,719.92	10,192.68
25-EDUCACION	48,131.00	29,649.62	29,649.62	48,131.00	41,411.08	37,938.32	37,938.32	37,938.32	6,719.92	10,192.68
2-Educacion Media Superior	48,131.00	29,649.62	29,649.62	48,131.00	41,411.08	37,938.32	37,938.32	37,938.32	6,719.92	10,192.68
1-POL. SOCIAL	48,131.00	29,649.62	29,649.62	48,131.00	41,411.08	37,938.32	37,938.32	37,938.32	6,719.92	10,192.68
1-BACHILLERATO GENERAL	48,131.00	29,649.62	29,649.62	48,131.00	41,411.08	37,938.32	37,938.32	37,938.32	6,719.92	10,192.68
21-EDUCACION MEDIA SUPERIOR	48,131.00	29,649.62	29,649.62	48,131.00	41,411.08	37,938.32	37,938.32	37,938.32	6,719.92	10,192.68
1604-EMSAD 04 SAT. CATARINA	70,111.25	32,006.41	29,506.41	72,611.25	57,395.04	56,514.64	56,514.64	56,514.64	15,216.21	16,096.61
2-Desarrollo Social	70,111.25	32,006.41	29,506.41	72,611.25	57,395.04	56,514.64	56,514.64	56,514.64	15,216.21	16,096.61
25-EDUCACION	70,111.25	32,006.41	29,506.41	72,611.25	57,395.04	56,514.64	56,514.64	56,514.64	15,216.21	16,096.61
2-Educacion Media Superior	70,111.25	32,006.41	29,506.41	72,611.25	57,395.04	56,514.64	56,514.64	56,514.64	15,216.21	16,096.61
1-POL. SOCIAL	70,111.25	32,006.41	29,506.41	72,611.25	57,395.04	56,514.64	56,514.64	56,514.64	15,216.21	16,096.61
1-BACHILLERATO GENERAL	70,111.25	32,006.41	29,506.41	72,611.25	57,395.04	56,514.64	56,514.64	56,514.64	15,216.21	16,096.61
21-EDUCACION MEDIA SUPERIOR	70,111.25	32,006.41	29,506.41	72,611.25	57,395.04	56,514.64	56,514.64	56,514.64	15,216.21	16,096.61
1605-EMSAD 05 TLALETLA	89,151.44	91,409.79	77,813.57	102,747.66	72,822.56	64,803.92	64,803.92	64,803.92	29,925.10	37,943.74
2-Desarrollo Social	89,151.44	91,409.79	77,813.57	102,747.66	72,822.56	64,803.92	64,803.92	64,803.92	29,925.10	37,943.74
25-EDUCACION	89,151.44	91,409.79	77,813.57	102,747.66	72,822.56	64,803.92	64,803.92	64,803.92	29,925.10	37,943.74
2-Educacion Media Superior	89,151.44	91,409.79	77,813.57	102,747.66	72,822.56	64,803.92	64,803.92	64,803.92	29,925.10	37,943.74
1-POL. SOCIAL	89,151.44	91,409.79	77,813.57	102,747.66	72,822.56	64,803.92	64,803.92	64,803.92	29,925.10	37,943.74
1-BACHILLERATO GENERAL	89,151.44	91,409.79	77,813.57	102,747.66	72,822.56	64,803.92	64,803.92	64,803.92	29,925.10	37,943.74
21-EDUCACION MEDIA SUPERIOR	89,151.44	91,409.79	77,813.57	102,747.66	72,822.56	64,803.92	64,803.92	64,803.92	29,925.10	37,943.74
1606-EMSAD 06 PALOMAS	42,303.60	35,563.92	33,809.97	44,057.55	39,203.40	38,380.40	37,612.40	37,612.40	4,854.15	5,677.15
2-Desarrollo Social	42,303.60	35,563.92	33,809.97	44,057.55	39,203.40	38,380.40	37,612.40	37,612.40	4,854.15	5,677.15
25-EDUCACION	42,303.60	35,563.92	33,809.97	44,057.55	39,203.40	38,380.40	37,612.40	37,612.40	4,854.15	5,677.15
2-Educacion Media Superior	42,303.60	35,563.92	33,809.97	44,057.55	39,203.40	38,380.40	37,612.40	37,612.40	4,854.15	5,677.15
1-POL. SOCIAL	42,303.60	35,563.92	33,809.97	44,057.55	39,203.40	38,380.40	37,612.40	37,612.40	4,854.15	5,677.15
1-BACHILLERATO GENERAL	42,303.60	35,563.92	33,809.97	44,057.55	39,203.40	38,380.40	37,612.40	37,612.40	4,854.15	5,677.15
21-EDUCACION MEDIA SUPERIOR	42,303.60	35,563.92	33,809.97	44,057.55	39,203.40	38,380.40	37,612.40	37,612.40	4,854.15	5,677.15
1607-EMSAD 07 STO. DOMINGO	75,264.15	63,689.23	61,265.23	77,688.15	66,499.11	53,183.59	51,703.09	51,703.09	11,189.04	24,504.56



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	75,264.15	63,689.23	61,265.23	77,688.15	66,499.11	53,183.59	51,703.09	51,703.09	11,189.04	24,504.56
25-EDUCACION	75,264.15	63,689.23	61,265.23	77,688.15	66,499.11	53,183.59	51,703.09	51,703.09	11,189.04	24,504.56
2-Educacion Media Superior	75,264.15	63,689.23	61,265.23	77,688.15	66,499.11	53,183.59	51,703.09	51,703.09	11,189.04	24,504.56
1-POL. SOCIAL	75,264.15	63,689.23	61,265.23	77,688.15	66,499.11	53,183.59	51,703.09	51,703.09	11,189.04	24,504.56
1-BACHILLERATO GENERAL	75,264.15	63,689.23	61,265.23	77,688.15	66,499.11	53,183.59	51,703.09	51,703.09	11,189.04	24,504.56
21-EDUCACION MEDIA SUPERIOR	75,264.15	63,689.23	61,265.23	77,688.15	66,499.11	53,183.59	51,703.09	51,703.09	11,189.04	24,504.56
1608-EMSAD 08 POZAS DE STA. ANA	30,159.57	15,226.30	12,226.30	33,159.57	32,144.24	32,144.24	31,737.34	31,737.34	1,015.33	1,015.33
2-Desarrollo Social	30,159.57	15,226.30	12,226.30	33,159.57	32,144.24	32,144.24	31,737.34	31,737.34	1,015.33	1,015.33
25-EDUCACION	30,159.57	15,226.30	12,226.30	33,159.57	32,144.24	32,144.24	31,737.34	31,737.34	1,015.33	1,015.33
2-Educacion Media Superior	30,159.57	15,226.30	12,226.30	33,159.57	32,144.24	32,144.24	31,737.34	31,737.34	1,015.33	1,015.33
1-POL. SOCIAL	30,159.57	15,226.30	12,226.30	33,159.57	32,144.24	32,144.24	31,737.34	31,737.34	1,015.33	1,015.33
1-BACHILLERATO GENERAL	30,159.57	15,226.30	12,226.30	33,159.57	32,144.24	32,144.24	31,737.34	31,737.34	1,015.33	1,015.33
21-EDUCACION MEDIA SUPERIOR	30,159.57	15,226.30	12,226.30	33,159.57	32,144.24	32,144.24	31,737.34	31,737.34	1,015.33	1,015.33
1609-EMSAD 09 GUADALCAZAR	45,751.44	25,467.65	28,135.65	43,083.44	27,863.74	27,563.74	27,563.74	27,563.74	15,219.70	15,519.70
2-Desarrollo Social	45,751.44	25,467.65	28,135.65	43,083.44	27,863.74	27,563.74	27,563.74	27,563.74	15,219.70	15,519.70
25-EDUCACION	45,751.44	25,467.65	28,135.65	43,083.44	27,863.74	27,563.74	27,563.74	27,563.74	15,219.70	15,519.70
2-Educacion Media Superior	45,751.44	25,467.65	28,135.65	43,083.44	27,863.74	27,563.74	27,563.74	27,563.74	15,219.70	15,519.70
1-POL. SOCIAL	45,751.44	25,467.65	28,135.65	43,083.44	27,863.74	27,563.74	27,563.74	27,563.74	15,219.70	15,519.70
1-BACHILLERATO GENERAL	45,751.44	25,467.65	28,135.65	43,083.44	27,863.74	27,563.74	27,563.74	27,563.74	15,219.70	15,519.70
21-EDUCACION MEDIA SUPERIOR	45,751.44	25,467.65	28,135.65	43,083.44	27,863.74	27,563.74	27,563.74	27,563.74	15,219.70	15,519.70
1610-EMSAD 10 PAPANLACO	27,601.00	41,307.80	31,169.07	37,739.73	37,359.73	33,122.53	33,122.53	33,122.53	380.00	4,617.20
2-Desarrollo Social	27,601.00	41,307.80	31,169.07	37,739.73	37,359.73	33,122.53	33,122.53	33,122.53	380.00	4,617.20
25-EDUCACION	27,601.00	41,307.80	31,169.07	37,739.73	37,359.73	33,122.53	33,122.53	33,122.53	380.00	4,617.20
2-Educacion Media Superior	27,601.00	41,307.80	31,169.07	37,739.73	37,359.73	33,122.53	33,122.53	33,122.53	380.00	4,617.20
1-POL. SOCIAL	27,601.00	41,307.80	31,169.07	37,739.73	37,359.73	33,122.53	33,122.53	33,122.53	380.00	4,617.20
1-BACHILLERATO GENERAL	27,601.00	41,307.80	31,169.07	37,739.73	37,359.73	33,122.53	33,122.53	33,122.53	380.00	4,617.20
21-EDUCACION MEDIA SUPERIOR	27,601.00	41,307.80	31,169.07	37,739.73	37,359.73	33,122.53	33,122.53	33,122.53	380.00	4,617.20
1611-EMSAD 11 ZACAYO	38,222.00	45,299.76	40,761.99	42,759.77	38,765.21	37,965.21	37,965.21	37,965.21	3,994.56	4,794.56
2-Desarrollo Social	38,222.00	45,299.76	40,761.99	42,759.77	38,765.21	37,965.21	37,965.21	37,965.21	3,994.56	4,794.56
25-EDUCACION	38,222.00	45,299.76	40,761.99	42,759.77	38,765.21	37,965.21	37,965.21	37,965.21	3,994.56	4,794.56
2-Educacion Media Superior	38,222.00	45,299.76	40,761.99	42,759.77	38,765.21	37,965.21	37,965.21	37,965.21	3,994.56	4,794.56
1-POL. SOCIAL	38,222.00	45,299.76	40,761.99	42,759.77	38,765.21	37,965.21	37,965.21	37,965.21	3,994.56	4,794.56
1-BACHILLERATO GENERAL	38,222.00	45,299.76	40,761.99	42,759.77	38,765.21	37,965.21	37,965.21	37,965.21	3,994.56	4,794.56
21-EDUCACION MEDIA SUPERIOR	38,222.00	45,299.76	40,761.99	42,759.77	38,765.21	37,965.21	37,965.21	37,965.21	3,994.56	4,794.56
1612-EMSAD 12 LA PARADA	77,669.52	26,191.50	26,191.50	77,669.52	28,993.67	28,448.66	28,448.66	28,448.66	48,675.85	49,220.86



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	77,669.52	26,191.50	26,191.50	77,669.52	28,993.67	28,448.66	28,448.66	28,448.66	48,675.85	49,220.86
25-EDUCACION	77,669.52	26,191.50	26,191.50	77,669.52	28,993.67	28,448.66	28,448.66	28,448.66	48,675.85	49,220.86
2-Educacion Media Superior	77,669.52	26,191.50	26,191.50	77,669.52	28,993.67	28,448.66	28,448.66	28,448.66	48,675.85	49,220.86
1-POL. SOCIAL	77,669.52	26,191.50	26,191.50	77,669.52	28,993.67	28,448.66	28,448.66	28,448.66	48,675.85	49,220.86
1-BACHILLERATO GENERAL	77,669.52	26,191.50	26,191.50	77,669.52	28,993.67	28,448.66	28,448.66	28,448.66	48,675.85	49,220.86
21-EDUCACION MEDIA SUPERIOR	77,669.52	26,191.50	26,191.50	77,669.52	28,993.67	28,448.66	28,448.66	28,448.66	48,675.85	49,220.86
1613-EMSAD 13 TAMPAXAL	83,149.69	69,019.35	71,302.66	80,866.38	59,605.19	59,605.19	59,605.19	59,605.19	21,261.19	21,261.19
2-Desarrollo Social	83,149.69	69,019.35	71,302.66	80,866.38	59,605.19	59,605.19	59,605.19	59,605.19	21,261.19	21,261.19
25-EDUCACION	83,149.69	69,019.35	71,302.66	80,866.38	59,605.19	59,605.19	59,605.19	59,605.19	21,261.19	21,261.19
2-Educacion Media Superior	83,149.69	69,019.35	71,302.66	80,866.38	59,605.19	59,605.19	59,605.19	59,605.19	21,261.19	21,261.19
1-POL. SOCIAL	83,149.69	69,019.35	71,302.66	80,866.38	59,605.19	59,605.19	59,605.19	59,605.19	21,261.19	21,261.19
1-BACHILLERATO GENERAL	83,149.69	69,019.35	71,302.66	80,866.38	59,605.19	59,605.19	59,605.19	59,605.19	21,261.19	21,261.19
21-EDUCACION MEDIA SUPERIOR	83,149.69	69,019.35	71,302.66	80,866.38	59,605.19	59,605.19	59,605.19	59,605.19	21,261.19	21,261.19
1614-EMSAD 14 ITZTACAPA	69,781.00	13,694.71	13,694.71	69,781.00	52,545.15	51,164.07	51,164.07	51,164.07	17,235.85	18,616.93
2-Desarrollo Social	69,781.00	13,694.71	13,694.71	69,781.00	52,545.15	51,164.07	51,164.07	51,164.07	17,235.85	18,616.93
25-EDUCACION	69,781.00	13,694.71	13,694.71	69,781.00	52,545.15	51,164.07	51,164.07	51,164.07	17,235.85	18,616.93
2-Educacion Media Superior	69,781.00	13,694.71	13,694.71	69,781.00	52,545.15	51,164.07	51,164.07	51,164.07	17,235.85	18,616.93
1-POL. SOCIAL	69,781.00	13,694.71	13,694.71	69,781.00	52,545.15	51,164.07	51,164.07	51,164.07	17,235.85	18,616.93
1-BACHILLERATO GENERAL	69,781.00	13,694.71	13,694.71	69,781.00	52,545.15	51,164.07	51,164.07	51,164.07	17,235.85	18,616.93
21-EDUCACION MEDIA SUPERIOR	69,781.00	13,694.71	13,694.71	69,781.00	52,545.15	51,164.07	51,164.07	51,164.07	17,235.85	18,616.93
1615-EMSAD 15 OJO DE AGUA	20,084.79	13,399.30	10,448.30	23,035.79	22,319.00	22,319.00	22,319.00	22,319.00	716.79	716.79
2-Desarrollo Social	20,084.79	13,399.30	10,448.30	23,035.79	22,319.00	22,319.00	22,319.00	22,319.00	716.79	716.79
25-EDUCACION	20,084.79	13,399.30	10,448.30	23,035.79	22,319.00	22,319.00	22,319.00	22,319.00	716.79	716.79
2-Educacion Media Superior	20,084.79	13,399.30	10,448.30	23,035.79	22,319.00	22,319.00	22,319.00	22,319.00	716.79	716.79
1-POL. SOCIAL	20,084.79	13,399.30	10,448.30	23,035.79	22,319.00	22,319.00	22,319.00	22,319.00	716.79	716.79
1-BACHILLERATO GENERAL	20,084.79	13,399.30	10,448.30	23,035.79	22,319.00	22,319.00	22,319.00	22,319.00	716.79	716.79
21-EDUCACION MEDIA SUPERIOR	20,084.79	13,399.30	10,448.30	23,035.79	22,319.00	22,319.00	22,319.00	22,319.00	716.79	716.79
1616-EMSAD 16 IGNACIO ZARAGOZA	53,185.39	44,737.83	27,739.83	70,183.39	54,726.74	50,074.99	50,074.99	50,074.99	15,456.65	20,108.40
2-Desarrollo Social	53,185.39	44,737.83	27,739.83	70,183.39	54,726.74	50,074.99	50,074.99	50,074.99	15,456.65	20,108.40
25-EDUCACION	53,185.39	44,737.83	27,739.83	70,183.39	54,726.74	50,074.99	50,074.99	50,074.99	15,456.65	20,108.40
2-Educacion Media Superior	53,185.39	44,737.83	27,739.83	70,183.39	54,726.74	50,074.99	50,074.99	50,074.99	15,456.65	20,108.40
1-POL. SOCIAL	53,185.39	44,737.83	27,739.83	70,183.39	54,726.74	50,074.99	50,074.99	50,074.99	15,456.65	20,108.40
1-BACHILLERATO GENERAL	53,185.39	44,737.83	27,739.83	70,183.39	54,726.74	50,074.99	50,074.99	50,074.99	15,456.65	20,108.40
21-EDUCACION MEDIA SUPERIOR	53,185.39	44,737.83	27,739.83	70,183.39	54,726.74	50,074.99	50,074.99	50,074.99	15,456.65	20,108.40
1617-EMSAD 17 NUEVO AQUISMÓN	23,981.00	32,069.47	17,569.47	38,481.00	28,665.41	27,762.07	27,762.07	27,762.07	9,815.59	10,718.93



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	23,981.00	32,069.47	17,569.47	38,481.00	28,665.41	27,762.07	27,762.07	27,762.07	9,815.59	10,718.93
25-EDUCACION	23,981.00	32,069.47	17,569.47	38,481.00	28,665.41	27,762.07	27,762.07	27,762.07	9,815.59	10,718.93
2-Educacion Media Superior	23,981.00	32,069.47	17,569.47	38,481.00	28,665.41	27,762.07	27,762.07	27,762.07	9,815.59	10,718.93
1-POL. SOCIAL	23,981.00	32,069.47	17,569.47	38,481.00	28,665.41	27,762.07	27,762.07	27,762.07	9,815.59	10,718.93
1-BACHILLERATO GENERAL	23,981.00	32,069.47	17,569.47	38,481.00	28,665.41	27,762.07	27,762.07	27,762.07	9,815.59	10,718.93
21-EDUCACION MEDIA SUPERIOR	23,981.00	32,069.47	17,569.47	38,481.00	28,665.41	27,762.07	27,762.07	27,762.07	9,815.59	10,718.93
1618-EMSAD 18 EL CARRIZAL	35,871.00	60,837.01	35,277.01	61,431.00	52,532.54	44,314.90	44,103.10	44,103.10	8,898.46	17,116.10
2-Desarrollo Social	35,871.00	60,837.01	35,277.01	61,431.00	52,532.54	44,314.90	44,103.10	44,103.10	8,898.46	17,116.10
25-EDUCACION	35,871.00	60,837.01	35,277.01	61,431.00	52,532.54	44,314.90	44,103.10	44,103.10	8,898.46	17,116.10
2-Educacion Media Superior	35,871.00	60,837.01	35,277.01	61,431.00	52,532.54	44,314.90	44,103.10	44,103.10	8,898.46	17,116.10
1-POL. SOCIAL	35,871.00	60,837.01	35,277.01	61,431.00	52,532.54	44,314.90	44,103.10	44,103.10	8,898.46	17,116.10
1-BACHILLERATO GENERAL	35,871.00	60,837.01	35,277.01	61,431.00	52,532.54	44,314.90	44,103.10	44,103.10	8,898.46	17,116.10
21-EDUCACION MEDIA SUPERIOR	35,871.00	60,837.01	35,277.01	61,431.00	52,532.54	44,314.90	44,103.10	44,103.10	8,898.46	17,116.10
1619-EMSAD 19 COYOLES	39,257.61	40,609.92	41,409.92	38,457.61	38,334.62	36,348.03	34,278.02	34,278.02	122.99	2,109.58
2-Desarrollo Social	39,257.61	40,609.92	41,409.92	38,457.61	38,334.62	36,348.03	34,278.02	34,278.02	122.99	2,109.58
25-EDUCACION	39,257.61	40,609.92	41,409.92	38,457.61	38,334.62	36,348.03	34,278.02	34,278.02	122.99	2,109.58
2-Educacion Media Superior	39,257.61	40,609.92	41,409.92	38,457.61	38,334.62	36,348.03	34,278.02	34,278.02	122.99	2,109.58
1-POL. SOCIAL	39,257.61	40,609.92	41,409.92	38,457.61	38,334.62	36,348.03	34,278.02	34,278.02	122.99	2,109.58
1-BACHILLERATO GENERAL	39,257.61	40,609.92	41,409.92	38,457.61	38,334.62	36,348.03	34,278.02	34,278.02	122.99	2,109.58
21-EDUCACION MEDIA SUPERIOR	39,257.61	40,609.92	41,409.92	38,457.61	38,334.62	36,348.03	34,278.02	34,278.02	122.99	2,109.58
1620-EMSAD 20 TAMAN	87,493.00	69,500.94	62,830.89	94,163.05	81,048.10	72,954.98	72,954.98	72,954.98	13,114.95	21,208.07
2-Desarrollo Social	87,493.00	69,500.94	62,830.89	94,163.05	81,048.10	72,954.98	72,954.98	72,954.98	13,114.95	21,208.07
25-EDUCACION	87,493.00	69,500.94	62,830.89	94,163.05	81,048.10	72,954.98	72,954.98	72,954.98	13,114.95	21,208.07
2-Educacion Media Superior	87,493.00	69,500.94	62,830.89	94,163.05	81,048.10	72,954.98	72,954.98	72,954.98	13,114.95	21,208.07
1-POL. SOCIAL	87,493.00	69,500.94	62,830.89	94,163.05	81,048.10	72,954.98	72,954.98	72,954.98	13,114.95	21,208.07
1-BACHILLERATO GENERAL	87,493.00	69,500.94	62,830.89	94,163.05	81,048.10	72,954.98	72,954.98	72,954.98	13,114.95	21,208.07
21-EDUCACION MEDIA SUPERIOR	87,493.00	69,500.94	62,830.89	94,163.05	81,048.10	72,954.98	72,954.98	72,954.98	13,114.95	21,208.07
1621-EMSAD 21 LA PILA	57,821.00	31,631.05	28,631.05	60,821.00	46,554.56	46,143.36	46,143.36	46,143.36	14,266.44	14,677.64
2-Desarrollo Social	57,821.00	31,631.05	28,631.05	60,821.00	46,554.56	46,143.36	46,143.36	46,143.36	14,266.44	14,677.64
25-EDUCACION	57,821.00	31,631.05	28,631.05	60,821.00	46,554.56	46,143.36	46,143.36	46,143.36	14,266.44	14,677.64
2-Educacion Media Superior	57,821.00	31,631.05	28,631.05	60,821.00	46,554.56	46,143.36	46,143.36	46,143.36	14,266.44	14,677.64
1-POL. SOCIAL	57,821.00	31,631.05	28,631.05	60,821.00	46,554.56	46,143.36	46,143.36	46,143.36	14,266.44	14,677.64
1-BACHILLERATO GENERAL	57,821.00	31,631.05	28,631.05	60,821.00	46,554.56	46,143.36	46,143.36	46,143.36	14,266.44	14,677.64
21-EDUCACION MEDIA SUPERIOR	57,821.00	31,631.05	28,631.05	60,821.00	46,554.56	46,143.36	46,143.36	46,143.36	14,266.44	14,677.64
1622-EMSAD 22 SAN NICOLAS	77,044.50	23,077.54	20,477.54	79,644.50	61,584.63	60,234.63	60,234.63	60,234.63	18,059.87	19,409.87



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	77,044.50	23,077.54	20,477.54	79,644.50	61,584.63	60,234.63	60,234.63	60,234.63	18,059.87	19,409.87
25-EDUCACION	77,044.50	23,077.54	20,477.54	79,644.50	61,584.63	60,234.63	60,234.63	60,234.63	18,059.87	19,409.87
2-Educacion Media Superior	77,044.50	23,077.54	20,477.54	79,644.50	61,584.63	60,234.63	60,234.63	60,234.63	18,059.87	19,409.87
1-POL. SOCIAL	77,044.50	23,077.54	20,477.54	79,644.50	61,584.63	60,234.63	60,234.63	60,234.63	18,059.87	19,409.87
1-BACHILLERATO GENERAL	77,044.50	23,077.54	20,477.54	79,644.50	61,584.63	60,234.63	60,234.63	60,234.63	18,059.87	19,409.87
21-EDUCACION MEDIA SUPERIOR	77,044.50	23,077.54	20,477.54	79,644.50	61,584.63	60,234.63	60,234.63	60,234.63	18,059.87	19,409.87
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	58,367.91	27,163.02	29,163.02	56,367.91	44,228.79	44,126.79	44,126.79	44,126.79	12,139.12	12,241.12
2-Desarrollo Social	58,367.91	27,163.02	29,163.02	56,367.91	44,228.79	44,126.79	44,126.79	44,126.79	12,139.12	12,241.12
25-EDUCACION	58,367.91	27,163.02	29,163.02	56,367.91	44,228.79	44,126.79	44,126.79	44,126.79	12,139.12	12,241.12
2-Educacion Media Superior	58,367.91	27,163.02	29,163.02	56,367.91	44,228.79	44,126.79	44,126.79	44,126.79	12,139.12	12,241.12
1-POL. SOCIAL	58,367.91	27,163.02	29,163.02	56,367.91	44,228.79	44,126.79	44,126.79	44,126.79	12,139.12	12,241.12
1-BACHILLERATO GENERAL	58,367.91	27,163.02	29,163.02	56,367.91	44,228.79	44,126.79	44,126.79	44,126.79	12,139.12	12,241.12
21-EDUCACION MEDIA SUPERIOR	58,367.91	27,163.02	29,163.02	56,367.91	44,228.79	44,126.79	44,126.79	44,126.79	12,139.12	12,241.12
1624-EMSAD 24 CHUNUNTZEN2	56,431.00	65,878.04	47,288.81	75,020.23	70,462.26	70,162.26	69,862.26	69,862.26	4,557.97	4,857.97
2-Desarrollo Social	56,431.00	65,878.04	47,288.81	75,020.23	70,462.26	70,162.26	69,862.26	69,862.26	4,557.97	4,857.97
25-EDUCACION	56,431.00	65,878.04	47,288.81	75,020.23	70,462.26	70,162.26	69,862.26	69,862.26	4,557.97	4,857.97
2-Educacion Media Superior	56,431.00	65,878.04	47,288.81	75,020.23	70,462.26	70,162.26	69,862.26	69,862.26	4,557.97	4,857.97
1-POL. SOCIAL	56,431.00	65,878.04	47,288.81	75,020.23	70,462.26	70,162.26	69,862.26	69,862.26	4,557.97	4,857.97
1-BACHILLERATO GENERAL	56,431.00	65,878.04	47,288.81	75,020.23	70,462.26	70,162.26	69,862.26	69,862.26	4,557.97	4,857.97
21-EDUCACION MEDIA SUPERIOR	56,431.00	65,878.04	47,288.81	75,020.23	70,462.26	70,162.26	69,862.26	69,862.26	4,557.97	4,857.97
1625-EMSAD 25 CHARCO DEL LOBO	28,080.50	13,140.14	13,140.14	28,080.50	19,602.38	18,843.38	17,127.18	17,127.18	8,478.12	9,237.12
2-Desarrollo Social	28,080.50	13,140.14	13,140.14	28,080.50	19,602.38	18,843.38	17,127.18	17,127.18	8,478.12	9,237.12
25-EDUCACION	28,080.50	13,140.14	13,140.14	28,080.50	19,602.38	18,843.38	17,127.18	17,127.18	8,478.12	9,237.12
2-Educacion Media Superior	28,080.50	13,140.14	13,140.14	28,080.50	19,602.38	18,843.38	17,127.18	17,127.18	8,478.12	9,237.12
1-POL. SOCIAL	28,080.50	13,140.14	13,140.14	28,080.50	19,602.38	18,843.38	17,127.18	17,127.18	8,478.12	9,237.12
1-BACHILLERATO GENERAL	28,080.50	13,140.14	13,140.14	28,080.50	19,602.38	18,843.38	17,127.18	17,127.18	8,478.12	9,237.12
21-EDUCACION MEDIA SUPERIOR	28,080.50	13,140.14	13,140.14	28,080.50	19,602.38	18,843.38	17,127.18	17,127.18	8,478.12	9,237.12
1626-EMSAD 26 CERRITO DE ROJAS	26,830.43	47,307.37	29,373.22	44,764.58	43,913.84	40,747.84	40,747.84	40,747.84	850.74	4,016.74
2-Desarrollo Social	26,830.43	47,307.37	29,373.22	44,764.58	43,913.84	40,747.84	40,747.84	40,747.84	850.74	4,016.74
25-EDUCACION	26,830.43	47,307.37	29,373.22	44,764.58	43,913.84	40,747.84	40,747.84	40,747.84	850.74	4,016.74
2-Educacion Media Superior	26,830.43	47,307.37	29,373.22	44,764.58	43,913.84	40,747.84	40,747.84	40,747.84	850.74	4,016.74
1-POL. SOCIAL	26,830.43	47,307.37	29,373.22	44,764.58	43,913.84	40,747.84	40,747.84	40,747.84	850.74	4,016.74
1-BACHILLERATO GENERAL	26,830.43	47,307.37	29,373.22	44,764.58	43,913.84	40,747.84	40,747.84	40,747.84	850.74	4,016.74
21-EDUCACION MEDIA SUPERIOR	26,830.43	47,307.37	29,373.22	44,764.58	43,913.84	40,747.84	40,747.84	40,747.84	850.74	4,016.74
1627-EMSAD 27 PLAZUELA	40,181.00	35,803.29	35,987.29	39,997.00	42,658.60	42,655.82	42,655.82	42,655.82	-2,661.60	-2,658.82



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	40,181.00	35,803.29	35,987.29	39,997.00	42,658.60	42,655.82	42,655.82	42,655.82	-2,661.60	-2,658.82
25-EDUCACION	40,181.00	35,803.29	35,987.29	39,997.00	42,658.60	42,655.82	42,655.82	42,655.82	-2,661.60	-2,658.82
2-Educacion Media Superior	40,181.00	35,803.29	35,987.29	39,997.00	42,658.60	42,655.82	42,655.82	42,655.82	-2,661.60	-2,658.82
1-POL. SOCIAL	40,181.00	35,803.29	35,987.29	39,997.00	42,658.60	42,655.82	42,655.82	42,655.82	-2,661.60	-2,658.82
1-BACHILLERATO GENERAL	40,181.00	35,803.29	35,987.29	39,997.00	42,658.60	42,655.82	42,655.82	42,655.82	-2,661.60	-2,658.82
21-EDUCACION MEDIA SUPERIOR	40,181.00	35,803.29	35,987.29	39,997.00	42,658.60	42,655.82	42,655.82	42,655.82	-2,661.60	-2,658.82
1628-EMSAD 28 LA PALMA	38,300.50	23,049.96	20,363.96	40,986.50	32,311.63	32,311.63	32,311.63	32,311.63	8,674.87	8,674.87
2-Desarrollo Social	38,300.50	23,049.96	20,363.96	40,986.50	32,311.63	32,311.63	32,311.63	32,311.63	8,674.87	8,674.87
25-EDUCACION	38,300.50	23,049.96	20,363.96	40,986.50	32,311.63	32,311.63	32,311.63	32,311.63	8,674.87	8,674.87
2-Educacion Media Superior	38,300.50	23,049.96	20,363.96	40,986.50	32,311.63	32,311.63	32,311.63	32,311.63	8,674.87	8,674.87
1-POL. SOCIAL	38,300.50	23,049.96	20,363.96	40,986.50	32,311.63	32,311.63	32,311.63	32,311.63	8,674.87	8,674.87
1-BACHILLERATO GENERAL	38,300.50	23,049.96	20,363.96	40,986.50	32,311.63	32,311.63	32,311.63	32,311.63	8,674.87	8,674.87
21-EDUCACION MEDIA SUPERIOR	38,300.50	23,049.96	20,363.96	40,986.50	32,311.63	32,311.63	32,311.63	32,311.63	8,674.87	8,674.87
1629-EMSAD 29 EL CARRIZO	30,306.00	21,850.00	20,750.00	31,406.00	24,914.24	22,739.24	22,739.24	22,739.24	6,491.76	8,666.76
2-Desarrollo Social	30,306.00	21,850.00	20,750.00	31,406.00	24,914.24	22,739.24	22,739.24	22,739.24	6,491.76	8,666.76
25-EDUCACION	30,306.00	21,850.00	20,750.00	31,406.00	24,914.24	22,739.24	22,739.24	22,739.24	6,491.76	8,666.76
2-Educacion Media Superior	30,306.00	21,850.00	20,750.00	31,406.00	24,914.24	22,739.24	22,739.24	22,739.24	6,491.76	8,666.76
1-POL. SOCIAL	30,306.00	21,850.00	20,750.00	31,406.00	24,914.24	22,739.24	22,739.24	22,739.24	6,491.76	8,666.76
1-BACHILLERATO GENERAL	30,306.00	21,850.00	20,750.00	31,406.00	24,914.24	22,739.24	22,739.24	22,739.24	6,491.76	8,666.76
21-EDUCACION MEDIA SUPERIOR	30,306.00	21,850.00	20,750.00	31,406.00	24,914.24	22,739.24	22,739.24	22,739.24	6,491.76	8,666.76
1630-EMSAD 30 SANTA FE TEXACAL	59,985.26	50,398.28	40,198.28	70,185.26	70,135.81	68,285.81	64,885.82	64,885.82	49.45	1,899.45
2-Desarrollo Social	59,985.26	50,398.28	40,198.28	70,185.26	70,135.81	68,285.81	64,885.82	64,885.82	49.45	1,899.45
25-EDUCACION	59,985.26	50,398.28	40,198.28	70,185.26	70,135.81	68,285.81	64,885.82	64,885.82	49.45	1,899.45
2-Educacion Media Superior	59,985.26	50,398.28	40,198.28	70,185.26	70,135.81	68,285.81	64,885.82	64,885.82	49.45	1,899.45
1-POL. SOCIAL	59,985.26	50,398.28	40,198.28	70,185.26	70,135.81	68,285.81	64,885.82	64,885.82	49.45	1,899.45
1-BACHILLERATO GENERAL	59,985.26	50,398.28	40,198.28	70,185.26	70,135.81	68,285.81	64,885.82	64,885.82	49.45	1,899.45
21-EDUCACION MEDIA SUPERIOR	59,985.26	50,398.28	40,198.28	70,185.26	70,135.81	68,285.81	64,885.82	64,885.82	49.45	1,899.45



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2014

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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