



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,285,235.17	286,285,235.17	286,285,235.17	286,285,235.17	328,907,695.31	328,907,695.31
2-Desarrollo Social	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,285,235.17	286,285,235.17	286,285,235.17	286,285,235.17	328,907,695.31	328,907,695.31
25-EDUCACION	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,285,235.17	286,285,235.17	286,285,235.17	286,285,235.17	328,907,695.31	328,907,695.31
2-Educacion Media Superior	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,285,235.17	286,285,235.17	286,285,235.17	286,285,235.17	328,907,695.31	328,907,695.31
1-POL. SOCIAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,285,235.17	286,285,235.17	286,285,235.17	286,285,235.17	328,907,695.31	328,907,695.31
1-BACHILLERATO GENERAL	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,285,235.17	286,285,235.17	286,285,235.17	286,285,235.17	328,907,695.31	328,907,695.31
21-EDUCACION MEDIA SUPERIOR	677,269,837.80	8,095,279.28	70,172,186.60	615,192,930.48	286,285,235.17	286,285,235.17	286,285,235.17	286,285,235.17	328,907,695.31	328,907,695.31
1002-SECRETARIA PARTICULAR	780,200.00	1,720,525.03	1,329,064.84	1,171,660.19	947,625.49	932,522.77	894,362.00	894,362.00	224,034.70	239,137.42
2-Desarrollo Social	780,200.00	1,720,525.03	1,329,064.84	1,171,660.19	947,625.49	932,522.77	894,362.00	894,362.00	224,034.70	239,137.42
25-EDUCACION	780,200.00	1,720,525.03	1,329,064.84	1,171,660.19	947,625.49	932,522.77	894,362.00	894,362.00	224,034.70	239,137.42
2-Educacion Media Superior	780,200.00	1,720,525.03	1,329,064.84	1,171,660.19	947,625.49	932,522.77	894,362.00	894,362.00	224,034.70	239,137.42
1-POL. SOCIAL	780,200.00	1,720,525.03	1,329,064.84	1,171,660.19	947,625.49	932,522.77	894,362.00	894,362.00	224,034.70	239,137.42
1-BACHILLERATO GENERAL	780,200.00	1,720,525.03	1,329,064.84	1,171,660.19	947,625.49	932,522.77	894,362.00	894,362.00	224,034.70	239,137.42
21-EDUCACION MEDIA SUPERIOR	780,200.00	1,720,525.03	1,329,064.84	1,171,660.19	947,625.49	932,522.77	894,362.00	894,362.00	224,034.70	239,137.42
1003-AUDITORIA INTERNA	63,467.30	14,975.32	55,409.92	23,032.70	7,700.04	7,700.04	7,700.04	7,700.04	15,332.66	15,332.66
2-Desarrollo Social	63,467.30	14,975.32	55,409.92	23,032.70	7,700.04	7,700.04	7,700.04	7,700.04	15,332.66	15,332.66
25-EDUCACION	63,467.30	14,975.32	55,409.92	23,032.70	7,700.04	7,700.04	7,700.04	7,700.04	15,332.66	15,332.66
2-Educacion Media Superior	63,467.30	14,975.32	55,409.92	23,032.70	7,700.04	7,700.04	7,700.04	7,700.04	15,332.66	15,332.66
1-POL. SOCIAL	63,467.30	14,975.32	55,409.92	23,032.70	7,700.04	7,700.04	7,700.04	7,700.04	15,332.66	15,332.66
1-BACHILLERATO GENERAL	63,467.30	14,975.32	55,409.92	23,032.70	7,700.04	7,700.04	7,700.04	7,700.04	15,332.66	15,332.66
21-EDUCACION MEDIA SUPERIOR	63,467.30	14,975.32	55,409.92	23,032.70	7,700.04	7,700.04	7,700.04	7,700.04	15,332.66	15,332.66
1004-JURIDICO	97,502.58	96,468.00	126,584.00	67,386.58	28,676.92	26,250.20	26,250.20	26,250.20	38,709.66	41,136.38
2-Desarrollo Social	97,502.58	96,468.00	126,584.00	67,386.58	28,676.92	26,250.20	26,250.20	26,250.20	38,709.66	41,136.38
25-EDUCACION	97,502.58	96,468.00	126,584.00	67,386.58	28,676.92	26,250.20	26,250.20	26,250.20	38,709.66	41,136.38
2-Educacion Media Superior	97,502.58	96,468.00	126,584.00	67,386.58	28,676.92	26,250.20	26,250.20	26,250.20	38,709.66	41,136.38
1-POL. SOCIAL	97,502.58	96,468.00	126,584.00	67,386.58	28,676.92	26,250.20	26,250.20	26,250.20	38,709.66	41,136.38
1-BACHILLERATO GENERAL	97,502.58	96,468.00	126,584.00	67,386.58	28,676.92	26,250.20	26,250.20	26,250.20	38,709.66	41,136.38
21-EDUCACION MEDIA SUPERIOR	97,502.58	96,468.00	126,584.00	67,386.58	28,676.92	26,250.20	26,250.20	26,250.20	38,709.66	41,136.38
1005-COMUNICACION SOCIAL	69,290.00	66,513.02	80,261.59	55,541.43	32,213.03	32,213.03	20,766.71	20,766.71	23,328.40	23,328.40
2-Desarrollo Social	69,290.00	66,513.02	80,261.59	55,541.43	32,213.03	32,213.03	20,766.71	20,766.71	23,328.40	23,328.40
25-EDUCACION	69,290.00	66,513.02	80,261.59	55,541.43	32,213.03	32,213.03	20,766.71	20,766.71	23,328.40	23,328.40
2-Educacion Media Superior	69,290.00	66,513.02	80,261.59	55,541.43	32,213.03	32,213.03	20,766.71	20,766.71	23,328.40	23,328.40
1-POL. SOCIAL	69,290.00	66,513.02	80,261.59	55,541.43	32,213.03	32,213.03	20,766.71	20,766.71	23,328.40	23,328.40
1-BACHILLERATO GENERAL	69,290.00	66,513.02	80,261.59	55,541.43	32,213.03	32,213.03	20,766.71	20,766.71	23,328.40	23,328.40
21-EDUCACION MEDIA SUPERIOR	69,290.00	66,513.02	80,261.59	55,541.43	32,213.03	32,213.03	20,766.71	20,766.71	23,328.40	23,328.40
1006-UNIDAD DE ARMONIZACION CONTABLE	412,403.45	239,779.89	198,194.79	453,988.55	284,583.18	282,898.36	281,498.36	281,498.36	169,405.37	171,090.19



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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	412,403.45	239,779.89	198,194.79	453,988.55	284,583.18	282,898.36	281,498.36	281,498.36	169,405.37	171,090.19
25-EDUCACION	412,403.45	239,779.89	198,194.79	453,988.55	284,583.18	282,898.36	281,498.36	281,498.36	169,405.37	171,090.19
2-Educacion Media Superior	412,403.45	239,779.89	198,194.79	453,988.55	284,583.18	282,898.36	281,498.36	281,498.36	169,405.37	171,090.19
1-POL. SOCIAL	412,403.45	239,779.89	198,194.79	453,988.55	284,583.18	282,898.36	281,498.36	281,498.36	169,405.37	171,090.19
1-BACHILLERATO GENERAL	412,403.45	239,779.89	198,194.79	453,988.55	284,583.18	282,898.36	281,498.36	281,498.36	169,405.37	171,090.19
21-EDUCACION MEDIA SUPERIOR	412,403.45	239,779.89	198,194.79	453,988.55	284,583.18	282,898.36	281,498.36	281,498.36	169,405.37	171,090.19
1007-UNIDAD DE INFORMACION PUBLICA	30,304.18	45,400.00	27,200.00	48,504.18	243.60	243.60	243.60	243.60	48,260.58	48,260.58
2-Desarrollo Social	30,304.18	45,400.00	27,200.00	48,504.18	243.60	243.60	243.60	243.60	48,260.58	48,260.58
25-EDUCACION	30,304.18	45,400.00	27,200.00	48,504.18	243.60	243.60	243.60	243.60	48,260.58	48,260.58
2-Educacion Media Superior	30,304.18	45,400.00	27,200.00	48,504.18	243.60	243.60	243.60	243.60	48,260.58	48,260.58
1-POL. SOCIAL	30,304.18	45,400.00	27,200.00	48,504.18	243.60	243.60	243.60	243.60	48,260.58	48,260.58
1-BACHILLERATO GENERAL	30,304.18	45,400.00	27,200.00	48,504.18	243.60	243.60	243.60	243.60	48,260.58	48,260.58
21-EDUCACION MEDIA SUPERIOR	30,304.18	45,400.00	27,200.00	48,504.18	243.60	243.60	243.60	243.60	48,260.58	48,260.58
1008-ARCHIVO	14,150.24	21,447.00	23,280.76	12,316.48	9,706.55	9,706.55	9,706.55	9,706.55	2,609.93	2,609.93
2-Desarrollo Social	14,150.24	21,447.00	23,280.76	12,316.48	9,706.55	9,706.55	9,706.55	9,706.55	2,609.93	2,609.93
25-EDUCACION	14,150.24	21,447.00	23,280.76	12,316.48	9,706.55	9,706.55	9,706.55	9,706.55	2,609.93	2,609.93
2-Educacion Media Superior	14,150.24	21,447.00	23,280.76	12,316.48	9,706.55	9,706.55	9,706.55	9,706.55	2,609.93	2,609.93
1-POL. SOCIAL	14,150.24	21,447.00	23,280.76	12,316.48	9,706.55	9,706.55	9,706.55	9,706.55	2,609.93	2,609.93
1-BACHILLERATO GENERAL	14,150.24	21,447.00	23,280.76	12,316.48	9,706.55	9,706.55	9,706.55	9,706.55	2,609.93	2,609.93
21-EDUCACION MEDIA SUPERIOR	14,150.24	21,447.00	23,280.76	12,316.48	9,706.55	9,706.55	9,706.55	9,706.55	2,609.93	2,609.93
1009-COORDINACION CENTRO ALTIPLANO 1	43,953.72	970.78	30,201.74	14,722.76	2,485.24	2,485.24	2,485.24	2,485.24	12,237.52	12,237.52
2-Desarrollo Social	43,953.72	970.78	30,201.74	14,722.76	2,485.24	2,485.24	2,485.24	2,485.24	12,237.52	12,237.52
25-EDUCACION	43,953.72	970.78	30,201.74	14,722.76	2,485.24	2,485.24	2,485.24	2,485.24	12,237.52	12,237.52
2-Educacion Media Superior	43,953.72	970.78	30,201.74	14,722.76	2,485.24	2,485.24	2,485.24	2,485.24	12,237.52	12,237.52
1-POL. SOCIAL	43,953.72	970.78	30,201.74	14,722.76	2,485.24	2,485.24	2,485.24	2,485.24	12,237.52	12,237.52
1-BACHILLERATO GENERAL	43,953.72	970.78	30,201.74	14,722.76	2,485.24	2,485.24	2,485.24	2,485.24	12,237.52	12,237.52
21-EDUCACION MEDIA SUPERIOR	43,953.72	970.78	30,201.74	14,722.76	2,485.24	2,485.24	2,485.24	2,485.24	12,237.52	12,237.52
1010-COORDINACION CENTRO ALTIPLANO 2	48,145.40	28,949.10	30,758.60	46,335.90	16,997.42	15,034.52	15,034.52	15,034.52	29,338.48	31,301.38
2-Desarrollo Social	48,145.40	28,949.10	30,758.60	46,335.90	16,997.42	15,034.52	15,034.52	15,034.52	29,338.48	31,301.38
25-EDUCACION	48,145.40	28,949.10	30,758.60	46,335.90	16,997.42	15,034.52	15,034.52	15,034.52	29,338.48	31,301.38
2-Educacion Media Superior	48,145.40	28,949.10	30,758.60	46,335.90	16,997.42	15,034.52	15,034.52	15,034.52	29,338.48	31,301.38
1-POL. SOCIAL	48,145.40	28,949.10	30,758.60	46,335.90	16,997.42	15,034.52	15,034.52	15,034.52	29,338.48	31,301.38
1-BACHILLERATO GENERAL	48,145.40	28,949.10	30,758.60	46,335.90	16,997.42	15,034.52	15,034.52	15,034.52	29,338.48	31,301.38
21-EDUCACION MEDIA SUPERIOR	48,145.40	28,949.10	30,758.60	46,335.90	16,997.42	15,034.52	15,034.52	15,034.52	29,338.48	31,301.38
1011-COORDINACION ZONA CENTRO	42,280.66	7,602.38	42,959.34	6,923.70	2,109.02	1,955.02	1,955.02	1,955.02	4,814.68	4,968.68



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	42,280.66	7,602.38	42,959.34	6,923.70	2,109.02	1,955.02	1,955.02	1,955.02	4,814.68	4,968.68
25-EDUCACION	42,280.66	7,602.38	42,959.34	6,923.70	2,109.02	1,955.02	1,955.02	1,955.02	4,814.68	4,968.68
2-Educacion Media Superior	42,280.66	7,602.38	42,959.34	6,923.70	2,109.02	1,955.02	1,955.02	1,955.02	4,814.68	4,968.68
1-POL. SOCIAL	42,280.66	7,602.38	42,959.34	6,923.70	2,109.02	1,955.02	1,955.02	1,955.02	4,814.68	4,968.68
1-BACHILLERATO GENERAL	42,280.66	7,602.38	42,959.34	6,923.70	2,109.02	1,955.02	1,955.02	1,955.02	4,814.68	4,968.68
21-EDUCACION MEDIA SUPERIOR	42,280.66	7,602.38	42,959.34	6,923.70	2,109.02	1,955.02	1,955.02	1,955.02	4,814.68	4,968.68
1012-COORDINACION ZONA MEDIA	43,953.72	8,624.84	29,730.70	22,847.86	11,540.50	6,654.01	6,654.01	6,654.01	11,307.36	16,193.85
2-Desarrollo Social	43,953.72	8,624.84	29,730.70	22,847.86	11,540.50	6,654.01	6,654.01	6,654.01	11,307.36	16,193.85
25-EDUCACION	43,953.72	8,624.84	29,730.70	22,847.86	11,540.50	6,654.01	6,654.01	6,654.01	11,307.36	16,193.85
2-Educacion Media Superior	43,953.72	8,624.84	29,730.70	22,847.86	11,540.50	6,654.01	6,654.01	6,654.01	11,307.36	16,193.85
1-POL. SOCIAL	43,953.72	8,624.84	29,730.70	22,847.86	11,540.50	6,654.01	6,654.01	6,654.01	11,307.36	16,193.85
1-BACHILLERATO GENERAL	43,953.72	8,624.84	29,730.70	22,847.86	11,540.50	6,654.01	6,654.01	6,654.01	11,307.36	16,193.85
21-EDUCACION MEDIA SUPERIOR	43,953.72	8,624.84	29,730.70	22,847.86	11,540.50	6,654.01	6,654.01	6,654.01	11,307.36	16,193.85
1103-PLANEACION EDUCATIVA	124,450.00	78,615.05	94,597.43	108,467.62	28,550.32	26,260.32	26,260.32	26,260.32	79,917.30	82,207.30
2-Desarrollo Social	124,450.00	78,615.05	94,597.43	108,467.62	28,550.32	26,260.32	26,260.32	26,260.32	79,917.30	82,207.30
25-EDUCACION	124,450.00	78,615.05	94,597.43	108,467.62	28,550.32	26,260.32	26,260.32	26,260.32	79,917.30	82,207.30
2-Educacion Media Superior	124,450.00	78,615.05	94,597.43	108,467.62	28,550.32	26,260.32	26,260.32	26,260.32	79,917.30	82,207.30
1-POL. SOCIAL	124,450.00	78,615.05	94,597.43	108,467.62	28,550.32	26,260.32	26,260.32	26,260.32	79,917.30	82,207.30
1-BACHILLERATO GENERAL	124,450.00	78,615.05	94,597.43	108,467.62	28,550.32	26,260.32	26,260.32	26,260.32	79,917.30	82,207.30
21-EDUCACION MEDIA SUPERIOR	124,450.00	78,615.05	94,597.43	108,467.62	28,550.32	26,260.32	26,260.32	26,260.32	79,917.30	82,207.30
1104-EVALUACION EDUCATIVA	68,579.15	86,768.20	98,421.96	56,925.39	52,768.84	53,519.94	52,768.84	52,768.84	4,156.55	3,405.45
2-Desarrollo Social	68,579.15	86,768.20	98,421.96	56,925.39	52,768.84	53,519.94	52,768.84	52,768.84	4,156.55	3,405.45
25-EDUCACION	68,579.15	86,768.20	98,421.96	56,925.39	52,768.84	53,519.94	52,768.84	52,768.84	4,156.55	3,405.45
2-Educacion Media Superior	68,579.15	86,768.20	98,421.96	56,925.39	52,768.84	53,519.94	52,768.84	52,768.84	4,156.55	3,405.45
1-POL. SOCIAL	68,579.15	86,768.20	98,421.96	56,925.39	52,768.84	53,519.94	52,768.84	52,768.84	4,156.55	3,405.45
1-BACHILLERATO GENERAL	68,579.15	86,768.20	98,421.96	56,925.39	52,768.84	53,519.94	52,768.84	52,768.84	4,156.55	3,405.45
21-EDUCACION MEDIA SUPERIOR	68,579.15	86,768.20	98,421.96	56,925.39	52,768.84	53,519.94	52,768.84	52,768.84	4,156.55	3,405.45
1105-ORGANIZACION Y METODOS	62,442.97	50,000.00	50,000.00	62,442.97	3,218.22	500.34	500.34	500.34	59,224.75	61,942.63
2-Desarrollo Social	62,442.97	50,000.00	50,000.00	62,442.97	3,218.22	500.34	500.34	500.34	59,224.75	61,942.63
25-EDUCACION	62,442.97	50,000.00	50,000.00	62,442.97	3,218.22	500.34	500.34	500.34	59,224.75	61,942.63
2-Educacion Media Superior	62,442.97	50,000.00	50,000.00	62,442.97	3,218.22	500.34	500.34	500.34	59,224.75	61,942.63
1-POL. SOCIAL	62,442.97	50,000.00	50,000.00	62,442.97	3,218.22	500.34	500.34	500.34	59,224.75	61,942.63
1-BACHILLERATO GENERAL	62,442.97	50,000.00	50,000.00	62,442.97	3,218.22	500.34	500.34	500.34	59,224.75	61,942.63
21-EDUCACION MEDIA SUPERIOR	62,442.97	50,000.00	50,000.00	62,442.97	3,218.22	500.34	500.34	500.34	59,224.75	61,942.63
1106-CAPACITACIONES PARA EL TRABAJO	171,595.70	152,079.26	195,939.26	127,735.70	66,424.68	62,417.88	62,417.88	62,417.88	61,311.02	65,317.82



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	171,595.70	152,079.26	195,939.26	127,735.70	66,424.68	62,417.88	62,417.88	62,417.88	61,311.02	65,317.82
25-EDUCACION	171,595.70	152,079.26	195,939.26	127,735.70	66,424.68	62,417.88	62,417.88	62,417.88	61,311.02	65,317.82
2-Educacion Media Superior	171,595.70	152,079.26	195,939.26	127,735.70	66,424.68	62,417.88	62,417.88	62,417.88	61,311.02	65,317.82
1-POL. SOCIAL	171,595.70	152,079.26	195,939.26	127,735.70	66,424.68	62,417.88	62,417.88	62,417.88	61,311.02	65,317.82
1-BACHILLERATO GENERAL	171,595.70	152,079.26	195,939.26	127,735.70	66,424.68	62,417.88	62,417.88	62,417.88	61,311.02	65,317.82
21-EDUCACION MEDIA SUPERIOR	171,595.70	152,079.26	195,939.26	127,735.70	66,424.68	62,417.88	62,417.88	62,417.88	61,311.02	65,317.82
1202-SUBDIRECCION	44,409.00	75,928.57	68,362.35	51,975.22	34,741.34	25,244.10	25,244.10	25,244.10	17,233.88	26,731.12
2-Desarrollo Social	44,409.00	75,928.57	68,362.35	51,975.22	34,741.34	25,244.10	25,244.10	25,244.10	17,233.88	26,731.12
25-EDUCACION	44,409.00	75,928.57	68,362.35	51,975.22	34,741.34	25,244.10	25,244.10	25,244.10	17,233.88	26,731.12
2-Educacion Media Superior	44,409.00	75,928.57	68,362.35	51,975.22	34,741.34	25,244.10	25,244.10	25,244.10	17,233.88	26,731.12
1-POL. SOCIAL	44,409.00	75,928.57	68,362.35	51,975.22	34,741.34	25,244.10	25,244.10	25,244.10	17,233.88	26,731.12
1-BACHILLERATO GENERAL	44,409.00	75,928.57	68,362.35	51,975.22	34,741.34	25,244.10	25,244.10	25,244.10	17,233.88	26,731.12
21-EDUCACION MEDIA SUPERIOR	44,409.00	75,928.57	68,362.35	51,975.22	34,741.34	25,244.10	25,244.10	25,244.10	17,233.88	26,731.12
1203-SELECCION Y CAPACITACION DE PERSONA	303,349.36	404,481.90	386,218.30	321,612.96	295,405.26	250,081.24	250,081.24	250,081.24	26,207.70	71,531.72
2-Desarrollo Social	303,349.36	404,481.90	386,218.30	321,612.96	295,405.26	250,081.24	250,081.24	250,081.24	26,207.70	71,531.72
25-EDUCACION	303,349.36	404,481.90	386,218.30	321,612.96	295,405.26	250,081.24	250,081.24	250,081.24	26,207.70	71,531.72
2-Educacion Media Superior	303,349.36	404,481.90	386,218.30	321,612.96	295,405.26	250,081.24	250,081.24	250,081.24	26,207.70	71,531.72
1-POL. SOCIAL	303,349.36	404,481.90	386,218.30	321,612.96	295,405.26	250,081.24	250,081.24	250,081.24	26,207.70	71,531.72
1-BACHILLERATO GENERAL	303,349.36	404,481.90	386,218.30	321,612.96	295,405.26	250,081.24	250,081.24	250,081.24	26,207.70	71,531.72
21-EDUCACION MEDIA SUPERIOR	303,349.36	404,481.90	386,218.30	321,612.96	295,405.26	250,081.24	250,081.24	250,081.24	26,207.70	71,531.72
1204-SERVICIOS EDUCATIVOS	494,954.56	111,872.00	429,110.04	177,716.52	60,611.28	59,937.28	59,937.28	59,937.28	117,105.24	117,779.24
2-Desarrollo Social	494,954.56	111,872.00	429,110.04	177,716.52	60,611.28	59,937.28	59,937.28	59,937.28	117,105.24	117,779.24
25-EDUCACION	494,954.56	111,872.00	429,110.04	177,716.52	60,611.28	59,937.28	59,937.28	59,937.28	117,105.24	117,779.24
2-Educacion Media Superior	494,954.56	111,872.00	429,110.04	177,716.52	60,611.28	59,937.28	59,937.28	59,937.28	117,105.24	117,779.24
1-POL. SOCIAL	494,954.56	111,872.00	429,110.04	177,716.52	60,611.28	59,937.28	59,937.28	59,937.28	117,105.24	117,779.24
1-BACHILLERATO GENERAL	494,954.56	111,872.00	429,110.04	177,716.52	60,611.28	59,937.28	59,937.28	59,937.28	117,105.24	117,779.24
21-EDUCACION MEDIA SUPERIOR	494,954.56	111,872.00	429,110.04	177,716.52	60,611.28	59,937.28	59,937.28	59,937.28	117,105.24	117,779.24
1205-PARAESCOLARES	330,124.00	922,885.84	715,371.11	537,638.73	423,059.93	396,386.03	396,386.03	396,386.03	114,578.80	141,252.70
2-Desarrollo Social	330,124.00	922,885.84	715,371.11	537,638.73	423,059.93	396,386.03	396,386.03	396,386.03	114,578.80	141,252.70
25-EDUCACION	330,124.00	922,885.84	715,371.11	537,638.73	423,059.93	396,386.03	396,386.03	396,386.03	114,578.80	141,252.70
2-Educacion Media Superior	330,124.00	922,885.84	715,371.11	537,638.73	423,059.93	396,386.03	396,386.03	396,386.03	114,578.80	141,252.70
1-POL. SOCIAL	330,124.00	922,885.84	715,371.11	537,638.73	423,059.93	396,386.03	396,386.03	396,386.03	114,578.80	141,252.70
1-BACHILLERATO GENERAL	330,124.00	922,885.84	715,371.11	537,638.73	423,059.93	396,386.03	396,386.03	396,386.03	114,578.80	141,252.70
21-EDUCACION MEDIA SUPERIOR	330,124.00	922,885.84	715,371.11	537,638.73	423,059.93	396,386.03	396,386.03	396,386.03	114,578.80	141,252.70
1206-CONTROL ESCOLAR	489,322.27	996,639.88	961,892.38	524,069.77	197,941.32	199,637.24	179,602.88	179,602.88	326,128.45	324,432.53



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	489,322.27	996,639.88	961,892.38	524,069.77	197,941.32	199,637.24	179,602.88	179,602.88	326,128.45	324,432.53
25-EDUCACION	489,322.27	996,639.88	961,892.38	524,069.77	197,941.32	199,637.24	179,602.88	179,602.88	326,128.45	324,432.53
2-Educacion Media Superior	489,322.27	996,639.88	961,892.38	524,069.77	197,941.32	199,637.24	179,602.88	179,602.88	326,128.45	324,432.53
1-POL. SOCIAL	489,322.27	996,639.88	961,892.38	524,069.77	197,941.32	199,637.24	179,602.88	179,602.88	326,128.45	324,432.53
1-BACHILLERATO GENERAL	489,322.27	996,639.88	961,892.38	524,069.77	197,941.32	199,637.24	179,602.88	179,602.88	326,128.45	324,432.53
21-EDUCACION MEDIA SUPERIOR	489,322.27	996,639.88	961,892.38	524,069.77	197,941.32	199,637.24	179,602.88	179,602.88	326,128.45	324,432.53
1207-JEFATURAS DE MATERIA	1,073,865.17	650,600.59	1,211,711.52	512,754.24	469,675.83	397,398.61	397,398.61	397,398.61	43,078.41	115,355.63
2-Desarrollo Social	1,073,865.17	650,600.59	1,211,711.52	512,754.24	469,675.83	397,398.61	397,398.61	397,398.61	43,078.41	115,355.63
25-EDUCACION	1,073,865.17	650,600.59	1,211,711.52	512,754.24	469,675.83	397,398.61	397,398.61	397,398.61	43,078.41	115,355.63
2-Educacion Media Superior	1,073,865.17	650,600.59	1,211,711.52	512,754.24	469,675.83	397,398.61	397,398.61	397,398.61	43,078.41	115,355.63
1-POL. SOCIAL	1,073,865.17	650,600.59	1,211,711.52	512,754.24	469,675.83	397,398.61	397,398.61	397,398.61	43,078.41	115,355.63
1-BACHILLERATO GENERAL	1,073,865.17	650,600.59	1,211,711.52	512,754.24	469,675.83	397,398.61	397,398.61	397,398.61	43,078.41	115,355.63
21-EDUCACION MEDIA SUPERIOR	1,073,865.17	650,600.59	1,211,711.52	512,754.24	469,675.83	397,398.61	397,398.61	397,398.61	43,078.41	115,355.63
1208-UNIDAD DE ESTRUCTURAS DOCENTES	31,619.00	15,451.56	15,451.56	31,619.00	15,254.91	10,880.55	10,880.55	10,880.55	16,364.09	20,738.45
2-Desarrollo Social	31,619.00	15,451.56	15,451.56	31,619.00	15,254.91	10,880.55	10,880.55	10,880.55	16,364.09	20,738.45
25-EDUCACION	31,619.00	15,451.56	15,451.56	31,619.00	15,254.91	10,880.55	10,880.55	10,880.55	16,364.09	20,738.45
2-Educacion Media Superior	31,619.00	15,451.56	15,451.56	31,619.00	15,254.91	10,880.55	10,880.55	10,880.55	16,364.09	20,738.45
1-POL. SOCIAL	31,619.00	15,451.56	15,451.56	31,619.00	15,254.91	10,880.55	10,880.55	10,880.55	16,364.09	20,738.45
1-BACHILLERATO GENERAL	31,619.00	15,451.56	15,451.56	31,619.00	15,254.91	10,880.55	10,880.55	10,880.55	16,364.09	20,738.45
21-EDUCACION MEDIA SUPERIOR	31,619.00	15,451.56	15,451.56	31,619.00	15,254.91	10,880.55	10,880.55	10,880.55	16,364.09	20,738.45
1303-RECURSOS HUMANOS	260,601.27	154,546.24	154,097.50	261,050.01	143,735.62	160,413.56	135,093.62	135,093.62	117,314.39	100,636.45
2-Desarrollo Social	260,601.27	154,546.24	154,097.50	261,050.01	143,735.62	160,413.56	135,093.62	135,093.62	117,314.39	100,636.45
25-EDUCACION	260,601.27	154,546.24	154,097.50	261,050.01	143,735.62	160,413.56	135,093.62	135,093.62	117,314.39	100,636.45
2-Educacion Media Superior	260,601.27	154,546.24	154,097.50	261,050.01	143,735.62	160,413.56	135,093.62	135,093.62	117,314.39	100,636.45
1-POL. SOCIAL	260,601.27	154,546.24	154,097.50	261,050.01	143,735.62	160,413.56	135,093.62	135,093.62	117,314.39	100,636.45
1-BACHILLERATO GENERAL	260,601.27	154,546.24	154,097.50	261,050.01	143,735.62	160,413.56	135,093.62	135,093.62	117,314.39	100,636.45
21-EDUCACION MEDIA SUPERIOR	260,601.27	154,546.24	154,097.50	261,050.01	143,735.62	160,413.56	135,093.62	135,093.62	117,314.39	100,636.45
1304-RECURSOS FINANCIEROS	243,069.66	1,748,061.49	1,590,870.91	400,260.24	278,596.43	296,435.49	278,596.43	278,596.43	121,663.81	103,824.75
2-Desarrollo Social	243,069.66	1,748,061.49	1,590,870.91	400,260.24	278,596.43	296,435.49	278,596.43	278,596.43	121,663.81	103,824.75
25-EDUCACION	243,069.66	1,748,061.49	1,590,870.91	400,260.24	278,596.43	296,435.49	278,596.43	278,596.43	121,663.81	103,824.75
2-Educacion Media Superior	243,069.66	1,748,061.49	1,590,870.91	400,260.24	278,596.43	296,435.49	278,596.43	278,596.43	121,663.81	103,824.75
1-POL. SOCIAL	243,069.66	1,748,061.49	1,590,870.91	400,260.24	278,596.43	296,435.49	278,596.43	278,596.43	121,663.81	103,824.75
1-BACHILLERATO GENERAL	243,069.66	1,748,061.49	1,590,870.91	400,260.24	278,596.43	296,435.49	278,596.43	278,596.43	121,663.81	103,824.75
21-EDUCACION MEDIA SUPERIOR	243,069.66	1,748,061.49	1,590,870.91	400,260.24	278,596.43	296,435.49	278,596.43	278,596.43	121,663.81	103,824.75
1305-RECURSOS MATERIALES	2,197,554.27	3,290,244.79	3,012,874.27	2,474,924.79	1,781,650.01	1,976,619.34	1,770,321.05	1,770,321.05	693,274.78	498,305.45



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	2,197,554.27	3,290,244.79	3,012,874.27	2,474,924.79	1,781,650.01	1,976,619.34	1,770,321.05	1,770,321.05	693,274.78	498,305.45
25-EDUCACION	2,197,554.27	3,290,244.79	3,012,874.27	2,474,924.79	1,781,650.01	1,976,619.34	1,770,321.05	1,770,321.05	693,274.78	498,305.45
2-Educacion Media Superior	2,197,554.27	3,290,244.79	3,012,874.27	2,474,924.79	1,781,650.01	1,976,619.34	1,770,321.05	1,770,321.05	693,274.78	498,305.45
1-POL. SOCIAL	2,197,554.27	3,290,244.79	3,012,874.27	2,474,924.79	1,781,650.01	1,976,619.34	1,770,321.05	1,770,321.05	693,274.78	498,305.45
1-BACHILLERATO GENERAL	2,197,554.27	3,290,244.79	3,012,874.27	2,474,924.79	1,781,650.01	1,976,619.34	1,770,321.05	1,770,321.05	693,274.78	498,305.45
21-EDUCACION MEDIA SUPERIOR	2,197,554.27	3,290,244.79	3,012,874.27	2,474,924.79	1,781,650.01	1,976,619.34	1,770,321.05	1,770,321.05	693,274.78	498,305.45
1306-INFORMATICA	141,790.84	374,425.84	172,694.84	343,521.84	157,193.37	177,259.07	147,400.85	147,400.85	186,328.47	166,262.77
2-Desarrollo Social	141,790.84	374,425.84	172,694.84	343,521.84	157,193.37	177,259.07	147,400.85	147,400.85	186,328.47	166,262.77
25-EDUCACION	141,790.84	374,425.84	172,694.84	343,521.84	157,193.37	177,259.07	147,400.85	147,400.85	186,328.47	166,262.77
2-Educacion Media Superior	141,790.84	374,425.84	172,694.84	343,521.84	157,193.37	177,259.07	147,400.85	147,400.85	186,328.47	166,262.77
1-POL. SOCIAL	141,790.84	374,425.84	172,694.84	343,521.84	157,193.37	177,259.07	147,400.85	147,400.85	186,328.47	166,262.77
1-BACHILLERATO GENERAL	141,790.84	374,425.84	172,694.84	343,521.84	157,193.37	177,259.07	147,400.85	147,400.85	186,328.47	166,262.77
21-EDUCACION MEDIA SUPERIOR	141,790.84	374,425.84	172,694.84	343,521.84	157,193.37	177,259.07	147,400.85	147,400.85	186,328.47	166,262.77
1307-DISEÑO	120,176.43	98,686.40	101,639.76	117,223.07	58,081.82	49,045.42	49,045.42	49,045.42	59,141.25	68,177.65
2-Desarrollo Social	120,176.43	98,686.40	101,639.76	117,223.07	58,081.82	49,045.42	49,045.42	49,045.42	59,141.25	68,177.65
25-EDUCACION	120,176.43	98,686.40	101,639.76	117,223.07	58,081.82	49,045.42	49,045.42	49,045.42	59,141.25	68,177.65
2-Educacion Media Superior	120,176.43	98,686.40	101,639.76	117,223.07	58,081.82	49,045.42	49,045.42	49,045.42	59,141.25	68,177.65
1-POL. SOCIAL	120,176.43	98,686.40	101,639.76	117,223.07	58,081.82	49,045.42	49,045.42	49,045.42	59,141.25	68,177.65
1-BACHILLERATO GENERAL	120,176.43	98,686.40	101,639.76	117,223.07	58,081.82	49,045.42	49,045.42	49,045.42	59,141.25	68,177.65
21-EDUCACION MEDIA SUPERIOR	120,176.43	98,686.40	101,639.76	117,223.07	58,081.82	49,045.42	49,045.42	49,045.42	59,141.25	68,177.65
1401-OFICINA DEL TITULAR	165,355.82	330,259.52	106,517.95	389,097.39	210,526.65	209,865.55	209,865.55	209,865.55	178,570.74	179,231.84
2-Desarrollo Social	165,355.82	330,259.52	106,517.95	389,097.39	210,526.65	209,865.55	209,865.55	209,865.55	178,570.74	179,231.84
25-EDUCACION	165,355.82	330,259.52	106,517.95	389,097.39	210,526.65	209,865.55	209,865.55	209,865.55	178,570.74	179,231.84
2-Educacion Media Superior	165,355.82	330,259.52	106,517.95	389,097.39	210,526.65	209,865.55	209,865.55	209,865.55	178,570.74	179,231.84
1-POL. SOCIAL	165,355.82	330,259.52	106,517.95	389,097.39	210,526.65	209,865.55	209,865.55	209,865.55	178,570.74	179,231.84
1-BACHILLERATO GENERAL	165,355.82	330,259.52	106,517.95	389,097.39	210,526.65	209,865.55	209,865.55	209,865.55	178,570.74	179,231.84
21-EDUCACION MEDIA SUPERIOR	165,355.82	330,259.52	106,517.95	389,097.39	210,526.65	209,865.55	209,865.55	209,865.55	178,570.74	179,231.84
1402-COORDINACION ZONA HUASTECA NORTE 1	13,504.00	15,340.00	12,200.00	16,644.00	12,296.75	10,762.13	10,762.13	10,762.13	4,347.25	5,881.87
2-Desarrollo Social	13,504.00	15,340.00	12,200.00	16,644.00	12,296.75	10,762.13	10,762.13	10,762.13	4,347.25	5,881.87
25-EDUCACION	13,504.00	15,340.00	12,200.00	16,644.00	12,296.75	10,762.13	10,762.13	10,762.13	4,347.25	5,881.87
2-Educacion Media Superior	13,504.00	15,340.00	12,200.00	16,644.00	12,296.75	10,762.13	10,762.13	10,762.13	4,347.25	5,881.87
1-POL. SOCIAL	13,504.00	15,340.00	12,200.00	16,644.00	12,296.75	10,762.13	10,762.13	10,762.13	4,347.25	5,881.87
1-BACHILLERATO GENERAL	13,504.00	15,340.00	12,200.00	16,644.00	12,296.75	10,762.13	10,762.13	10,762.13	4,347.25	5,881.87
21-EDUCACION MEDIA SUPERIOR	13,504.00	15,340.00	12,200.00	16,644.00	12,296.75	10,762.13	10,762.13	10,762.13	4,347.25	5,881.87
1403-COORDINACION ZONA HUASTECA NORTE 2	13,463.00	10,246.47	9,722.47	13,987.00	12,361.92	10,547.14	10,547.14	10,547.14	1,625.08	3,439.86



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	13,463.00	10,246.47	9,722.47	13,987.00	12,361.92	10,547.14	10,547.14	10,547.14	1,625.08	3,439.86
25-EDUCACION	13,463.00	10,246.47	9,722.47	13,987.00	12,361.92	10,547.14	10,547.14	10,547.14	1,625.08	3,439.86
2-Educacion Media Superior	13,463.00	10,246.47	9,722.47	13,987.00	12,361.92	10,547.14	10,547.14	10,547.14	1,625.08	3,439.86
1-POL. SOCIAL	13,463.00	10,246.47	9,722.47	13,987.00	12,361.92	10,547.14	10,547.14	10,547.14	1,625.08	3,439.86
1-BACHILLERATO GENERAL	13,463.00	10,246.47	9,722.47	13,987.00	12,361.92	10,547.14	10,547.14	10,547.14	1,625.08	3,439.86
21-EDUCACION MEDIA SUPERIOR	13,463.00	10,246.47	9,722.47	13,987.00	12,361.92	10,547.14	10,547.14	10,547.14	1,625.08	3,439.86
1404-COORDINACION ZONA HUASTECA CENTRO 1	13,365.62	6,541.00	6,541.00	13,365.62	5,319.00	2,971.50	2,971.50	2,971.50	8,046.62	10,394.12
2-Desarrollo Social	13,365.62	6,541.00	6,541.00	13,365.62	5,319.00	2,971.50	2,971.50	2,971.50	8,046.62	10,394.12
25-EDUCACION	13,365.62	6,541.00	6,541.00	13,365.62	5,319.00	2,971.50	2,971.50	2,971.50	8,046.62	10,394.12
2-Educacion Media Superior	13,365.62	6,541.00	6,541.00	13,365.62	5,319.00	2,971.50	2,971.50	2,971.50	8,046.62	10,394.12
1-POL. SOCIAL	13,365.62	6,541.00	6,541.00	13,365.62	5,319.00	2,971.50	2,971.50	2,971.50	8,046.62	10,394.12
1-BACHILLERATO GENERAL	13,365.62	6,541.00	6,541.00	13,365.62	5,319.00	2,971.50	2,971.50	2,971.50	8,046.62	10,394.12
21-EDUCACION MEDIA SUPERIOR	13,365.62	6,541.00	6,541.00	13,365.62	5,319.00	2,971.50	2,971.50	2,971.50	8,046.62	10,394.12
1405-COORDINACION ZONA HUASTECA CENTRO 2	13,978.00	9,448.00	11,091.00	12,335.00	9,298.00	3,781.00	3,781.00	3,781.00	3,037.00	8,554.00
2-Desarrollo Social	13,978.00	9,448.00	11,091.00	12,335.00	9,298.00	3,781.00	3,781.00	3,781.00	3,037.00	8,554.00
25-EDUCACION	13,978.00	9,448.00	11,091.00	12,335.00	9,298.00	3,781.00	3,781.00	3,781.00	3,037.00	8,554.00
2-Educacion Media Superior	13,978.00	9,448.00	11,091.00	12,335.00	9,298.00	3,781.00	3,781.00	3,781.00	3,037.00	8,554.00
1-POL. SOCIAL	13,978.00	9,448.00	11,091.00	12,335.00	9,298.00	3,781.00	3,781.00	3,781.00	3,037.00	8,554.00
1-BACHILLERATO GENERAL	13,978.00	9,448.00	11,091.00	12,335.00	9,298.00	3,781.00	3,781.00	3,781.00	3,037.00	8,554.00
21-EDUCACION MEDIA SUPERIOR	13,978.00	9,448.00	11,091.00	12,335.00	9,298.00	3,781.00	3,781.00	3,781.00	3,037.00	8,554.00
1406-COORDINACION ZONA HUASTECA SUR 1	10,766.12	14,918.50	8,983.62	16,701.00	16,272.84	15,345.10	15,345.10	15,345.10	428.16	1,355.90
2-Desarrollo Social	10,766.12	14,918.50	8,983.62	16,701.00	16,272.84	15,345.10	15,345.10	15,345.10	428.16	1,355.90
25-EDUCACION	10,766.12	14,918.50	8,983.62	16,701.00	16,272.84	15,345.10	15,345.10	15,345.10	428.16	1,355.90
2-Educacion Media Superior	10,766.12	14,918.50	8,983.62	16,701.00	16,272.84	15,345.10	15,345.10	15,345.10	428.16	1,355.90
1-POL. SOCIAL	10,766.12	14,918.50	8,983.62	16,701.00	16,272.84	15,345.10	15,345.10	15,345.10	428.16	1,355.90
1-BACHILLERATO GENERAL	10,766.12	14,918.50	8,983.62	16,701.00	16,272.84	15,345.10	15,345.10	15,345.10	428.16	1,355.90
21-EDUCACION MEDIA SUPERIOR	10,766.12	14,918.50	8,983.62	16,701.00	16,272.84	15,345.10	15,345.10	15,345.10	428.16	1,355.90
1407-COORDINACION ZONA HUASTECA SUR 2	14,723.87	8,119.00	6,704.00	16,138.87	8,916.01	7,756.01	7,756.01	7,756.01	7,222.86	8,382.86
2-Desarrollo Social	14,723.87	8,119.00	6,704.00	16,138.87	8,916.01	7,756.01	7,756.01	7,756.01	7,222.86	8,382.86
25-EDUCACION	14,723.87	8,119.00	6,704.00	16,138.87	8,916.01	7,756.01	7,756.01	7,756.01	7,222.86	8,382.86
2-Educacion Media Superior	14,723.87	8,119.00	6,704.00	16,138.87	8,916.01	7,756.01	7,756.01	7,756.01	7,222.86	8,382.86
1-POL. SOCIAL	14,723.87	8,119.00	6,704.00	16,138.87	8,916.01	7,756.01	7,756.01	7,756.01	7,222.86	8,382.86
1-BACHILLERATO GENERAL	14,723.87	8,119.00	6,704.00	16,138.87	8,916.01	7,756.01	7,756.01	7,756.01	7,222.86	8,382.86
21-EDUCACION MEDIA SUPERIOR	14,723.87	8,119.00	6,704.00	16,138.87	8,916.01	7,756.01	7,756.01	7,756.01	7,222.86	8,382.86
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	1,279,371.03	990,337.26	952,424.21	1,317,284.08	892,530.38	889,026.60	890,830.40	890,830.40	424,753.70	428,257.48



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	1,279,371.03	990,337.26	952,424.21	1,317,284.08	892,530.38	889,026.60	890,830.40	890,830.40	424,753.70	428,257.48
25-EDUCACION	1,279,371.03	990,337.26	952,424.21	1,317,284.08	892,530.38	889,026.60	890,830.40	890,830.40	424,753.70	428,257.48
2-Educacion Media Superior	1,279,371.03	990,337.26	952,424.21	1,317,284.08	892,530.38	889,026.60	890,830.40	890,830.40	424,753.70	428,257.48
1-POL. SOCIAL	1,279,371.03	990,337.26	952,424.21	1,317,284.08	892,530.38	889,026.60	890,830.40	890,830.40	424,753.70	428,257.48
1-BACHILLERATO GENERAL	1,279,371.03	990,337.26	952,424.21	1,317,284.08	892,530.38	889,026.60	890,830.40	890,830.40	424,753.70	428,257.48
21-EDUCACION MEDIA SUPERIOR	1,279,371.03	990,337.26	952,424.21	1,317,284.08	892,530.38	889,026.60	890,830.40	890,830.40	424,753.70	428,257.48
1502-PLANTEL 02 VILLA HIDALGO	205,200.00	96,754.23	37,016.23	264,938.00	137,518.45	137,218.43	136,627.43	136,627.43	127,419.55	127,719.57
2-Desarrollo Social	205,200.00	96,754.23	37,016.23	264,938.00	137,518.45	137,218.43	136,627.43	136,627.43	127,419.55	127,719.57
25-EDUCACION	205,200.00	96,754.23	37,016.23	264,938.00	137,518.45	137,218.43	136,627.43	136,627.43	127,419.55	127,719.57
2-Educacion Media Superior	205,200.00	96,754.23	37,016.23	264,938.00	137,518.45	137,218.43	136,627.43	136,627.43	127,419.55	127,719.57
1-POL. SOCIAL	205,200.00	96,754.23	37,016.23	264,938.00	137,518.45	137,218.43	136,627.43	136,627.43	127,419.55	127,719.57
1-BACHILLERATO GENERAL	205,200.00	96,754.23	37,016.23	264,938.00	137,518.45	137,218.43	136,627.43	136,627.43	127,419.55	127,719.57
21-EDUCACION MEDIA SUPERIOR	205,200.00	96,754.23	37,016.23	264,938.00	137,518.45	137,218.43	136,627.43	136,627.43	127,419.55	127,719.57
1503-PLANTEL 03 CEDRAL	380,240.00	194,392.33	165,385.77	409,246.56	331,942.20	330,643.19	330,643.19	330,643.19	77,304.36	78,603.37
2-Desarrollo Social	380,240.00	194,392.33	165,385.77	409,246.56	331,942.20	330,643.19	330,643.19	330,643.19	77,304.36	78,603.37
25-EDUCACION	380,240.00	194,392.33	165,385.77	409,246.56	331,942.20	330,643.19	330,643.19	330,643.19	77,304.36	78,603.37
2-Educacion Media Superior	380,240.00	194,392.33	165,385.77	409,246.56	331,942.20	330,643.19	330,643.19	330,643.19	77,304.36	78,603.37
1-POL. SOCIAL	380,240.00	194,392.33	165,385.77	409,246.56	331,942.20	330,643.19	330,643.19	330,643.19	77,304.36	78,603.37
1-BACHILLERATO GENERAL	380,240.00	194,392.33	165,385.77	409,246.56	331,942.20	330,643.19	330,643.19	330,643.19	77,304.36	78,603.37
21-EDUCACION MEDIA SUPERIOR	380,240.00	194,392.33	165,385.77	409,246.56	331,942.20	330,643.19	330,643.19	330,643.19	77,304.36	78,603.37
1504-PLANTEL 04 EL NARANJO	255,721.00	92,534.49	92,903.49	255,352.00	224,232.38	224,232.38	220,787.37	220,787.37	31,119.62	31,119.62
2-Desarrollo Social	255,721.00	92,534.49	92,903.49	255,352.00	224,232.38	224,232.38	220,787.37	220,787.37	31,119.62	31,119.62
25-EDUCACION	255,721.00	92,534.49	92,903.49	255,352.00	224,232.38	224,232.38	220,787.37	220,787.37	31,119.62	31,119.62
2-Educacion Media Superior	255,721.00	92,534.49	92,903.49	255,352.00	224,232.38	224,232.38	220,787.37	220,787.37	31,119.62	31,119.62
1-POL. SOCIAL	255,721.00	92,534.49	92,903.49	255,352.00	224,232.38	224,232.38	220,787.37	220,787.37	31,119.62	31,119.62
1-BACHILLERATO GENERAL	255,721.00	92,534.49	92,903.49	255,352.00	224,232.38	224,232.38	220,787.37	220,787.37	31,119.62	31,119.62
21-EDUCACION MEDIA SUPERIOR	255,721.00	92,534.49	92,903.49	255,352.00	224,232.38	224,232.38	220,787.37	220,787.37	31,119.62	31,119.62
1505-PLANTEL 05 CD FERNANDEZ	454,961.30	163,438.14	121,589.24	496,810.20	351,109.47	352,828.38	344,570.34	344,570.34	145,700.73	143,981.82
2-Desarrollo Social	454,961.30	163,438.14	121,589.24	496,810.20	351,109.47	352,828.38	344,570.34	344,570.34	145,700.73	143,981.82
25-EDUCACION	454,961.30	163,438.14	121,589.24	496,810.20	351,109.47	352,828.38	344,570.34	344,570.34	145,700.73	143,981.82
2-Educacion Media Superior	454,961.30	163,438.14	121,589.24	496,810.20	351,109.47	352,828.38	344,570.34	344,570.34	145,700.73	143,981.82
1-POL. SOCIAL	454,961.30	163,438.14	121,589.24	496,810.20	351,109.47	352,828.38	344,570.34	344,570.34	145,700.73	143,981.82
1-BACHILLERATO GENERAL	454,961.30	163,438.14	121,589.24	496,810.20	351,109.47	352,828.38	344,570.34	344,570.34	145,700.73	143,981.82
21-EDUCACION MEDIA SUPERIOR	454,961.30	163,438.14	121,589.24	496,810.20	351,109.47	352,828.38	344,570.34	344,570.34	145,700.73	143,981.82
1506-PLANTEL 06 VALLES I	720,063.17	380,114.73	337,711.17	762,466.73	558,924.73	532,746.05	532,746.05	532,746.05	203,542.00	229,720.68



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	720,063.17	380,114.73	337,711.17	762,466.73	558,924.73	532,746.05	532,746.05	532,746.05	203,542.00	229,720.68
25-EDUCACION	720,063.17	380,114.73	337,711.17	762,466.73	558,924.73	532,746.05	532,746.05	532,746.05	203,542.00	229,720.68
2-Educacion Media Superior	720,063.17	380,114.73	337,711.17	762,466.73	558,924.73	532,746.05	532,746.05	532,746.05	203,542.00	229,720.68
1-POL. SOCIAL	720,063.17	380,114.73	337,711.17	762,466.73	558,924.73	532,746.05	532,746.05	532,746.05	203,542.00	229,720.68
1-BACHILLERATO GENERAL	720,063.17	380,114.73	337,711.17	762,466.73	558,924.73	532,746.05	532,746.05	532,746.05	203,542.00	229,720.68
21-EDUCACION MEDIA SUPERIOR	720,063.17	380,114.73	337,711.17	762,466.73	558,924.73	532,746.05	532,746.05	532,746.05	203,542.00	229,720.68
1507-PLANTEL 07 AHUALULCO	322,819.40	167,288.93	162,944.93	327,163.40	295,134.43	295,134.43	295,134.43	295,134.43	32,028.97	32,028.97
2-Desarrollo Social	322,819.40	167,288.93	162,944.93	327,163.40	295,134.43	295,134.43	295,134.43	295,134.43	32,028.97	32,028.97
25-EDUCACION	322,819.40	167,288.93	162,944.93	327,163.40	295,134.43	295,134.43	295,134.43	295,134.43	32,028.97	32,028.97
2-Educacion Media Superior	322,819.40	167,288.93	162,944.93	327,163.40	295,134.43	295,134.43	295,134.43	295,134.43	32,028.97	32,028.97
1-POL. SOCIAL	322,819.40	167,288.93	162,944.93	327,163.40	295,134.43	295,134.43	295,134.43	295,134.43	32,028.97	32,028.97
1-BACHILLERATO GENERAL	322,819.40	167,288.93	162,944.93	327,163.40	295,134.43	295,134.43	295,134.43	295,134.43	32,028.97	32,028.97
21-EDUCACION MEDIA SUPERIOR	322,819.40	167,288.93	162,944.93	327,163.40	295,134.43	295,134.43	295,134.43	295,134.43	32,028.97	32,028.97
1508-PLANTEL 08 XILITLA	211,412.53	175,166.52	117,121.43	269,457.62	206,356.41	206,210.41	204,632.41	204,632.41	63,101.21	63,247.21
2-Desarrollo Social	211,412.53	175,166.52	117,121.43	269,457.62	206,356.41	206,210.41	204,632.41	204,632.41	63,101.21	63,247.21
25-EDUCACION	211,412.53	175,166.52	117,121.43	269,457.62	206,356.41	206,210.41	204,632.41	204,632.41	63,101.21	63,247.21
2-Educacion Media Superior	211,412.53	175,166.52	117,121.43	269,457.62	206,356.41	206,210.41	204,632.41	204,632.41	63,101.21	63,247.21
1-POL. SOCIAL	211,412.53	175,166.52	117,121.43	269,457.62	206,356.41	206,210.41	204,632.41	204,632.41	63,101.21	63,247.21
1-BACHILLERATO GENERAL	211,412.53	175,166.52	117,121.43	269,457.62	206,356.41	206,210.41	204,632.41	204,632.41	63,101.21	63,247.21
21-EDUCACION MEDIA SUPERIOR	211,412.53	175,166.52	117,121.43	269,457.62	206,356.41	206,210.41	204,632.41	204,632.41	63,101.21	63,247.21
1509-PLANTEL 09 TANLAJAS	404,104.25	160,194.68	117,973.13	446,325.80	279,499.40	276,435.06	276,435.06	276,435.06	166,826.40	169,890.74
2-Desarrollo Social	404,104.25	160,194.68	117,973.13	446,325.80	279,499.40	276,435.06	276,435.06	276,435.06	166,826.40	169,890.74
25-EDUCACION	404,104.25	160,194.68	117,973.13	446,325.80	279,499.40	276,435.06	276,435.06	276,435.06	166,826.40	169,890.74
2-Educacion Media Superior	404,104.25	160,194.68	117,973.13	446,325.80	279,499.40	276,435.06	276,435.06	276,435.06	166,826.40	169,890.74
1-POL. SOCIAL	404,104.25	160,194.68	117,973.13	446,325.80	279,499.40	276,435.06	276,435.06	276,435.06	166,826.40	169,890.74
1-BACHILLERATO GENERAL	404,104.25	160,194.68	117,973.13	446,325.80	279,499.40	276,435.06	276,435.06	276,435.06	166,826.40	169,890.74
21-EDUCACION MEDIA SUPERIOR	404,104.25	160,194.68	117,973.13	446,325.80	279,499.40	276,435.06	276,435.06	276,435.06	166,826.40	169,890.74
1510-PLANTEL 10 MOCTEZUMA	247,117.42	87,286.49	65,865.93	268,537.98	190,374.68	190,374.54	190,374.54	190,374.54	78,163.30	78,163.44
2-Desarrollo Social	247,117.42	87,286.49	65,865.93	268,537.98	190,374.68	190,374.54	190,374.54	190,374.54	78,163.30	78,163.44
25-EDUCACION	247,117.42	87,286.49	65,865.93	268,537.98	190,374.68	190,374.54	190,374.54	190,374.54	78,163.30	78,163.44
2-Educacion Media Superior	247,117.42	87,286.49	65,865.93	268,537.98	190,374.68	190,374.54	190,374.54	190,374.54	78,163.30	78,163.44
1-POL. SOCIAL	247,117.42	87,286.49	65,865.93	268,537.98	190,374.68	190,374.54	190,374.54	190,374.54	78,163.30	78,163.44
1-BACHILLERATO GENERAL	247,117.42	87,286.49	65,865.93	268,537.98	190,374.68	190,374.54	190,374.54	190,374.54	78,163.30	78,163.44
21-EDUCACION MEDIA SUPERIOR	247,117.42	87,286.49	65,865.93	268,537.98	190,374.68	190,374.54	190,374.54	190,374.54	78,163.30	78,163.44
1511-PLANTEL 11 RAYON	167,751.71	59,182.07	59,182.07	167,751.71	143,376.39	142,157.20	142,157.20	142,157.20	24,375.32	25,594.51



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	167,751.71	59,182.07	59,182.07	167,751.71	143,376.39	142,157.20	142,157.20	142,157.20	24,375.32	25,594.51
25-EDUCACION	167,751.71	59,182.07	59,182.07	167,751.71	143,376.39	142,157.20	142,157.20	142,157.20	24,375.32	25,594.51
2-Educacion Media Superior	167,751.71	59,182.07	59,182.07	167,751.71	143,376.39	142,157.20	142,157.20	142,157.20	24,375.32	25,594.51
1-POL. SOCIAL	167,751.71	59,182.07	59,182.07	167,751.71	143,376.39	142,157.20	142,157.20	142,157.20	24,375.32	25,594.51
1-BACHILLERATO GENERAL	167,751.71	59,182.07	59,182.07	167,751.71	143,376.39	142,157.20	142,157.20	142,157.20	24,375.32	25,594.51
21-EDUCACION MEDIA SUPERIOR	167,751.71	59,182.07	59,182.07	167,751.71	143,376.39	142,157.20	142,157.20	142,157.20	24,375.32	25,594.51
1512-PLANTEL 12 TAMPACAN	285,445.06	197,567.91	190,919.91	292,093.06	253,193.54	257,919.23	254,520.23	254,520.23	38,899.52	34,173.83
2-Desarrollo Social	285,445.06	197,567.91	190,919.91	292,093.06	253,193.54	257,919.23	254,520.23	254,520.23	38,899.52	34,173.83
25-EDUCACION	285,445.06	197,567.91	190,919.91	292,093.06	253,193.54	257,919.23	254,520.23	254,520.23	38,899.52	34,173.83
2-Educacion Media Superior	285,445.06	197,567.91	190,919.91	292,093.06	253,193.54	257,919.23	254,520.23	254,520.23	38,899.52	34,173.83
1-POL. SOCIAL	285,445.06	197,567.91	190,919.91	292,093.06	253,193.54	257,919.23	254,520.23	254,520.23	38,899.52	34,173.83
1-BACHILLERATO GENERAL	285,445.06	197,567.91	190,919.91	292,093.06	253,193.54	257,919.23	254,520.23	254,520.23	38,899.52	34,173.83
21-EDUCACION MEDIA SUPERIOR	285,445.06	197,567.91	190,919.91	292,093.06	253,193.54	257,919.23	254,520.23	254,520.23	38,899.52	34,173.83
1513-PLANTEL 13 TANQUIAN	387,618.63	173,047.76	190,673.76	369,992.63	330,100.17	328,559.67	323,921.67	323,921.67	39,892.46	41,432.96
2-Desarrollo Social	387,618.63	173,047.76	190,673.76	369,992.63	330,100.17	328,559.67	323,921.67	323,921.67	39,892.46	41,432.96
25-EDUCACION	387,618.63	173,047.76	190,673.76	369,992.63	330,100.17	328,559.67	323,921.67	323,921.67	39,892.46	41,432.96
2-Educacion Media Superior	387,618.63	173,047.76	190,673.76	369,992.63	330,100.17	328,559.67	323,921.67	323,921.67	39,892.46	41,432.96
1-POL. SOCIAL	387,618.63	173,047.76	190,673.76	369,992.63	330,100.17	328,559.67	323,921.67	323,921.67	39,892.46	41,432.96
1-BACHILLERATO GENERAL	387,618.63	173,047.76	190,673.76	369,992.63	330,100.17	328,559.67	323,921.67	323,921.67	39,892.46	41,432.96
21-EDUCACION MEDIA SUPERIOR	387,618.63	173,047.76	190,673.76	369,992.63	330,100.17	328,559.67	323,921.67	323,921.67	39,892.46	41,432.96
1514-PLANTEL 14 TANCANHUITZ	447,829.00	127,182.86	119,407.31	455,604.55	253,043.36	247,092.81	243,742.81	243,742.81	202,561.19	208,511.74
2-Desarrollo Social	447,829.00	127,182.86	119,407.31	455,604.55	253,043.36	247,092.81	243,742.81	243,742.81	202,561.19	208,511.74
25-EDUCACION	447,829.00	127,182.86	119,407.31	455,604.55	253,043.36	247,092.81	243,742.81	243,742.81	202,561.19	208,511.74
2-Educacion Media Superior	447,829.00	127,182.86	119,407.31	455,604.55	253,043.36	247,092.81	243,742.81	243,742.81	202,561.19	208,511.74
1-POL. SOCIAL	447,829.00	127,182.86	119,407.31	455,604.55	253,043.36	247,092.81	243,742.81	243,742.81	202,561.19	208,511.74
1-BACHILLERATO GENERAL	447,829.00	127,182.86	119,407.31	455,604.55	253,043.36	247,092.81	243,742.81	243,742.81	202,561.19	208,511.74
21-EDUCACION MEDIA SUPERIOR	447,829.00	127,182.86	119,407.31	455,604.55	253,043.36	247,092.81	243,742.81	243,742.81	202,561.19	208,511.74
1515-PLANTEL 15 EBANO	267,976.32	82,093.58	78,393.58	271,676.32	196,114.85	193,792.85	193,792.85	193,792.85	75,561.47	77,883.47
2-Desarrollo Social	267,976.32	82,093.58	78,393.58	271,676.32	196,114.85	193,792.85	193,792.85	193,792.85	75,561.47	77,883.47
25-EDUCACION	267,976.32	82,093.58	78,393.58	271,676.32	196,114.85	193,792.85	193,792.85	193,792.85	75,561.47	77,883.47
2-Educacion Media Superior	267,976.32	82,093.58	78,393.58	271,676.32	196,114.85	193,792.85	193,792.85	193,792.85	75,561.47	77,883.47
1-POL. SOCIAL	267,976.32	82,093.58	78,393.58	271,676.32	196,114.85	193,792.85	193,792.85	193,792.85	75,561.47	77,883.47
1-BACHILLERATO GENERAL	267,976.32	82,093.58	78,393.58	271,676.32	196,114.85	193,792.85	193,792.85	193,792.85	75,561.47	77,883.47
21-EDUCACION MEDIA SUPERIOR	267,976.32	82,093.58	78,393.58	271,676.32	196,114.85	193,792.85	193,792.85	193,792.85	75,561.47	77,883.47
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	230,648.83	95,224.75	92,433.73	233,439.85	191,516.11	191,516.11	191,126.30	191,126.30	41,923.74	41,923.74



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	230,648.83	95,224.75	92,433.73	233,439.85	191,516.11	191,516.11	191,126.30	191,126.30	41,923.74	41,923.74
25-EDUCACION	230,648.83	95,224.75	92,433.73	233,439.85	191,516.11	191,516.11	191,126.30	191,126.30	41,923.74	41,923.74
2-Educacion Media Superior	230,648.83	95,224.75	92,433.73	233,439.85	191,516.11	191,516.11	191,126.30	191,126.30	41,923.74	41,923.74
1-POL. SOCIAL	230,648.83	95,224.75	92,433.73	233,439.85	191,516.11	191,516.11	191,126.30	191,126.30	41,923.74	41,923.74
1-BACHILLERATO GENERAL	230,648.83	95,224.75	92,433.73	233,439.85	191,516.11	191,516.11	191,126.30	191,126.30	41,923.74	41,923.74
21-EDUCACION MEDIA SUPERIOR	230,648.83	95,224.75	92,433.73	233,439.85	191,516.11	191,516.11	191,126.30	191,126.30	41,923.74	41,923.74
1517-PLANTEL 17 SAN LUIS I	841,055.15	559,182.35	600,861.71	799,375.79	568,368.52	553,815.42	553,815.42	553,815.42	231,007.27	245,560.37
2-Desarrollo Social	841,055.15	559,182.35	600,861.71	799,375.79	568,368.52	553,815.42	553,815.42	553,815.42	231,007.27	245,560.37
25-EDUCACION	841,055.15	559,182.35	600,861.71	799,375.79	568,368.52	553,815.42	553,815.42	553,815.42	231,007.27	245,560.37
2-Educacion Media Superior	841,055.15	559,182.35	600,861.71	799,375.79	568,368.52	553,815.42	553,815.42	553,815.42	231,007.27	245,560.37
1-POL. SOCIAL	841,055.15	559,182.35	600,861.71	799,375.79	568,368.52	553,815.42	553,815.42	553,815.42	231,007.27	245,560.37
1-BACHILLERATO GENERAL	841,055.15	559,182.35	600,861.71	799,375.79	568,368.52	553,815.42	553,815.42	553,815.42	231,007.27	245,560.37
21-EDUCACION MEDIA SUPERIOR	841,055.15	559,182.35	600,861.71	799,375.79	568,368.52	553,815.42	553,815.42	553,815.42	231,007.27	245,560.37
1518-PLANTEL 18 MEXQUITIC	319,008.80	128,976.82	78,096.95	369,888.67	298,413.20	298,413.20	298,413.20	298,413.20	71,475.47	71,475.47
2-Desarrollo Social	319,008.80	128,976.82	78,096.95	369,888.67	298,413.20	298,413.20	298,413.20	298,413.20	71,475.47	71,475.47
25-EDUCACION	319,008.80	128,976.82	78,096.95	369,888.67	298,413.20	298,413.20	298,413.20	298,413.20	71,475.47	71,475.47
2-Educacion Media Superior	319,008.80	128,976.82	78,096.95	369,888.67	298,413.20	298,413.20	298,413.20	298,413.20	71,475.47	71,475.47
1-POL. SOCIAL	319,008.80	128,976.82	78,096.95	369,888.67	298,413.20	298,413.20	298,413.20	298,413.20	71,475.47	71,475.47
1-BACHILLERATO GENERAL	319,008.80	128,976.82	78,096.95	369,888.67	298,413.20	298,413.20	298,413.20	298,413.20	71,475.47	71,475.47
21-EDUCACION MEDIA SUPERIOR	319,008.80	128,976.82	78,096.95	369,888.67	298,413.20	298,413.20	298,413.20	298,413.20	71,475.47	71,475.47
1519-PLANTEL 19 SAN LUIS II	901,756.36	159,750.96	136,175.46	925,331.86	566,120.75	563,651.05	563,651.05	563,651.05	359,211.11	361,680.81
2-Desarrollo Social	901,756.36	159,750.96	136,175.46	925,331.86	566,120.75	563,651.05	563,651.05	563,651.05	359,211.11	361,680.81
25-EDUCACION	901,756.36	159,750.96	136,175.46	925,331.86	566,120.75	563,651.05	563,651.05	563,651.05	359,211.11	361,680.81
2-Educacion Media Superior	901,756.36	159,750.96	136,175.46	925,331.86	566,120.75	563,651.05	563,651.05	563,651.05	359,211.11	361,680.81
1-POL. SOCIAL	901,756.36	159,750.96	136,175.46	925,331.86	566,120.75	563,651.05	563,651.05	563,651.05	359,211.11	361,680.81
1-BACHILLERATO GENERAL	901,756.36	159,750.96	136,175.46	925,331.86	566,120.75	563,651.05	563,651.05	563,651.05	359,211.11	361,680.81
21-EDUCACION MEDIA SUPERIOR	901,756.36	159,750.96	136,175.46	925,331.86	566,120.75	563,651.05	563,651.05	563,651.05	359,211.11	361,680.81
1520-PLANTEL 20 RIOVERDE	209,970.50	105,107.52	93,452.97	221,625.05	148,688.37	147,397.37	147,397.37	147,397.37	72,936.68	74,227.68
2-Desarrollo Social	209,970.50	105,107.52	93,452.97	221,625.05	148,688.37	147,397.37	147,397.37	147,397.37	72,936.68	74,227.68
25-EDUCACION	209,970.50	105,107.52	93,452.97	221,625.05	148,688.37	147,397.37	147,397.37	147,397.37	72,936.68	74,227.68
2-Educacion Media Superior	209,970.50	105,107.52	93,452.97	221,625.05	148,688.37	147,397.37	147,397.37	147,397.37	72,936.68	74,227.68
1-POL. SOCIAL	209,970.50	105,107.52	93,452.97	221,625.05	148,688.37	147,397.37	147,397.37	147,397.37	72,936.68	74,227.68
1-BACHILLERATO GENERAL	209,970.50	105,107.52	93,452.97	221,625.05	148,688.37	147,397.37	147,397.37	147,397.37	72,936.68	74,227.68
21-EDUCACION MEDIA SUPERIOR	209,970.50	105,107.52	93,452.97	221,625.05	148,688.37	147,397.37	147,397.37	147,397.37	72,936.68	74,227.68
1521-PLANTEL 21 MATLAPA	310,687.00	156,557.42	131,657.42	335,587.00	291,795.80	274,126.28	273,747.28	273,747.28	43,791.20	61,460.72



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	310,687.00	156,557.42	131,657.42	335,587.00	291,795.80	274,126.28	273,747.28	273,747.28	43,791.20	61,460.72
25-EDUCACION	310,687.00	156,557.42	131,657.42	335,587.00	291,795.80	274,126.28	273,747.28	273,747.28	43,791.20	61,460.72
2-Educacion Media Superior	310,687.00	156,557.42	131,657.42	335,587.00	291,795.80	274,126.28	273,747.28	273,747.28	43,791.20	61,460.72
1-POL. SOCIAL	310,687.00	156,557.42	131,657.42	335,587.00	291,795.80	274,126.28	273,747.28	273,747.28	43,791.20	61,460.72
1-BACHILLERATO GENERAL	310,687.00	156,557.42	131,657.42	335,587.00	291,795.80	274,126.28	273,747.28	273,747.28	43,791.20	61,460.72
21-EDUCACION MEDIA SUPERIOR	310,687.00	156,557.42	131,657.42	335,587.00	291,795.80	274,126.28	273,747.28	273,747.28	43,791.20	61,460.72
1522-PLANTEL 22 TAMUIN	163,855.58	94,094.22	87,134.22	170,815.58	142,905.24	142,905.24	142,905.24	142,905.24	27,910.34	27,910.34
2-Desarrollo Social	163,855.58	94,094.22	87,134.22	170,815.58	142,905.24	142,905.24	142,905.24	142,905.24	27,910.34	27,910.34
25-EDUCACION	163,855.58	94,094.22	87,134.22	170,815.58	142,905.24	142,905.24	142,905.24	142,905.24	27,910.34	27,910.34
2-Educacion Media Superior	163,855.58	94,094.22	87,134.22	170,815.58	142,905.24	142,905.24	142,905.24	142,905.24	27,910.34	27,910.34
1-POL. SOCIAL	163,855.58	94,094.22	87,134.22	170,815.58	142,905.24	142,905.24	142,905.24	142,905.24	27,910.34	27,910.34
1-BACHILLERATO GENERAL	163,855.58	94,094.22	87,134.22	170,815.58	142,905.24	142,905.24	142,905.24	142,905.24	27,910.34	27,910.34
21-EDUCACION MEDIA SUPERIOR	163,855.58	94,094.22	87,134.22	170,815.58	142,905.24	142,905.24	142,905.24	142,905.24	27,910.34	27,910.34
1523-PLANTEL 23 TIERRANUEVA	305,940.00	33,287.81	20,972.81	318,255.00	81,005.18	81,005.18	81,005.18	81,005.18	237,249.82	237,249.82
2-Desarrollo Social	305,940.00	33,287.81	20,972.81	318,255.00	81,005.18	81,005.18	81,005.18	81,005.18	237,249.82	237,249.82
25-EDUCACION	305,940.00	33,287.81	20,972.81	318,255.00	81,005.18	81,005.18	81,005.18	81,005.18	237,249.82	237,249.82
2-Educacion Media Superior	305,940.00	33,287.81	20,972.81	318,255.00	81,005.18	81,005.18	81,005.18	81,005.18	237,249.82	237,249.82
1-POL. SOCIAL	305,940.00	33,287.81	20,972.81	318,255.00	81,005.18	81,005.18	81,005.18	81,005.18	237,249.82	237,249.82
1-BACHILLERATO GENERAL	305,940.00	33,287.81	20,972.81	318,255.00	81,005.18	81,005.18	81,005.18	81,005.18	237,249.82	237,249.82
21-EDUCACION MEDIA SUPERIOR	305,940.00	33,287.81	20,972.81	318,255.00	81,005.18	81,005.18	81,005.18	81,005.18	237,249.82	237,249.82
1524-PLANTEL 24 VALLES II	539,366.88	217,887.03	233,479.83	523,774.08	492,436.06	488,072.97	481,662.13	481,662.13	31,338.02	35,701.11
2-Desarrollo Social	539,366.88	217,887.03	233,479.83	523,774.08	492,436.06	488,072.97	481,662.13	481,662.13	31,338.02	35,701.11
25-EDUCACION	539,366.88	217,887.03	233,479.83	523,774.08	492,436.06	488,072.97	481,662.13	481,662.13	31,338.02	35,701.11
2-Educacion Media Superior	539,366.88	217,887.03	233,479.83	523,774.08	492,436.06	488,072.97	481,662.13	481,662.13	31,338.02	35,701.11
1-POL. SOCIAL	539,366.88	217,887.03	233,479.83	523,774.08	492,436.06	488,072.97	481,662.13	481,662.13	31,338.02	35,701.11
1-BACHILLERATO GENERAL	539,366.88	217,887.03	233,479.83	523,774.08	492,436.06	488,072.97	481,662.13	481,662.13	31,338.02	35,701.11
21-EDUCACION MEDIA SUPERIOR	539,366.88	217,887.03	233,479.83	523,774.08	492,436.06	488,072.97	481,662.13	481,662.13	31,338.02	35,701.11
1525-PLANTEL 25 SAN LUIS III	676,372.50	232,205.09	227,819.09	680,758.50	522,569.12	521,627.12	521,627.12	521,627.12	158,189.38	159,131.38
2-Desarrollo Social	676,372.50	232,205.09	227,819.09	680,758.50	522,569.12	521,627.12	521,627.12	521,627.12	158,189.38	159,131.38
25-EDUCACION	676,372.50	232,205.09	227,819.09	680,758.50	522,569.12	521,627.12	521,627.12	521,627.12	158,189.38	159,131.38
2-Educacion Media Superior	676,372.50	232,205.09	227,819.09	680,758.50	522,569.12	521,627.12	521,627.12	521,627.12	158,189.38	159,131.38
1-POL. SOCIAL	676,372.50	232,205.09	227,819.09	680,758.50	522,569.12	521,627.12	521,627.12	521,627.12	158,189.38	159,131.38
1-BACHILLERATO GENERAL	676,372.50	232,205.09	227,819.09	680,758.50	522,569.12	521,627.12	521,627.12	521,627.12	158,189.38	159,131.38
21-EDUCACION MEDIA SUPERIOR	676,372.50	232,205.09	227,819.09	680,758.50	522,569.12	521,627.12	521,627.12	521,627.12	158,189.38	159,131.38
1526-PLANTEL 26 SAN LUIS IV	1,221,985.38	731,818.14	602,697.14	1,351,106.38	981,700.14	968,013.71	968,013.71	968,013.71	369,406.24	383,092.67



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	1,221,985.38	731,818.14	602,697.14	1,351,106.38	981,700.14	968,013.71	968,013.71	968,013.71	369,406.24	383,092.67
25-EDUCACION	1,221,985.38	731,818.14	602,697.14	1,351,106.38	981,700.14	968,013.71	968,013.71	968,013.71	369,406.24	383,092.67
2-Educacion Media Superior	1,221,985.38	731,818.14	602,697.14	1,351,106.38	981,700.14	968,013.71	968,013.71	968,013.71	369,406.24	383,092.67
1-POL. SOCIAL	1,221,985.38	731,818.14	602,697.14	1,351,106.38	981,700.14	968,013.71	968,013.71	968,013.71	369,406.24	383,092.67
1-BACHILLERATO GENERAL	1,221,985.38	731,818.14	602,697.14	1,351,106.38	981,700.14	968,013.71	968,013.71	968,013.71	369,406.24	383,092.67
21-EDUCACION MEDIA SUPERIOR	1,221,985.38	731,818.14	602,697.14	1,351,106.38	981,700.14	968,013.71	968,013.71	968,013.71	369,406.24	383,092.67
1527-PLANTEL 27 SAN MARTIN CH	254,250.00	143,942.50	100,596.50	297,596.00	223,868.84	218,368.84	216,462.84	216,462.84	73,727.16	79,227.16
2-Desarrollo Social	254,250.00	143,942.50	100,596.50	297,596.00	223,868.84	218,368.84	216,462.84	216,462.84	73,727.16	79,227.16
25-EDUCACION	254,250.00	143,942.50	100,596.50	297,596.00	223,868.84	218,368.84	216,462.84	216,462.84	73,727.16	79,227.16
2-Educacion Media Superior	254,250.00	143,942.50	100,596.50	297,596.00	223,868.84	218,368.84	216,462.84	216,462.84	73,727.16	79,227.16
1-POL. SOCIAL	254,250.00	143,942.50	100,596.50	297,596.00	223,868.84	218,368.84	216,462.84	216,462.84	73,727.16	79,227.16
1-BACHILLERATO GENERAL	254,250.00	143,942.50	100,596.50	297,596.00	223,868.84	218,368.84	216,462.84	216,462.84	73,727.16	79,227.16
21-EDUCACION MEDIA SUPERIOR	254,250.00	143,942.50	100,596.50	297,596.00	223,868.84	218,368.84	216,462.84	216,462.84	73,727.16	79,227.16
1528-PLANTEL 28 SAN LUIS V	1,235,404.40	273,446.63	258,307.13	1,250,543.90	897,512.22	887,895.92	849,742.01	849,742.01	353,031.68	362,647.98
2-Desarrollo Social	1,235,404.40	273,446.63	258,307.13	1,250,543.90	897,512.22	887,895.92	849,742.01	849,742.01	353,031.68	362,647.98
25-EDUCACION	1,235,404.40	273,446.63	258,307.13	1,250,543.90	897,512.22	887,895.92	849,742.01	849,742.01	353,031.68	362,647.98
2-Educacion Media Superior	1,235,404.40	273,446.63	258,307.13	1,250,543.90	897,512.22	887,895.92	849,742.01	849,742.01	353,031.68	362,647.98
1-POL. SOCIAL	1,235,404.40	273,446.63	258,307.13	1,250,543.90	897,512.22	887,895.92	849,742.01	849,742.01	353,031.68	362,647.98
1-BACHILLERATO GENERAL	1,235,404.40	273,446.63	258,307.13	1,250,543.90	897,512.22	887,895.92	849,742.01	849,742.01	353,031.68	362,647.98
21-EDUCACION MEDIA SUPERIOR	1,235,404.40	273,446.63	258,307.13	1,250,543.90	897,512.22	887,895.92	849,742.01	849,742.01	353,031.68	362,647.98
1529-PLANTEL 29 V. DE ZARAGOZA	258,439.75	76,695.74	68,179.19	266,956.30	162,528.20	159,838.72	159,838.72	159,838.72	104,428.10	107,117.58
2-Desarrollo Social	258,439.75	76,695.74	68,179.19	266,956.30	162,528.20	159,838.72	159,838.72	159,838.72	104,428.10	107,117.58
25-EDUCACION	258,439.75	76,695.74	68,179.19	266,956.30	162,528.20	159,838.72	159,838.72	159,838.72	104,428.10	107,117.58
2-Educacion Media Superior	258,439.75	76,695.74	68,179.19	266,956.30	162,528.20	159,838.72	159,838.72	159,838.72	104,428.10	107,117.58
1-POL. SOCIAL	258,439.75	76,695.74	68,179.19	266,956.30	162,528.20	159,838.72	159,838.72	159,838.72	104,428.10	107,117.58
1-BACHILLERATO GENERAL	258,439.75	76,695.74	68,179.19	266,956.30	162,528.20	159,838.72	159,838.72	159,838.72	104,428.10	107,117.58
21-EDUCACION MEDIA SUPERIOR	258,439.75	76,695.74	68,179.19	266,956.30	162,528.20	159,838.72	159,838.72	159,838.72	104,428.10	107,117.58
1530-PLANTEL 30 ILLESCAS	154,923.07	90,264.77	59,997.77	185,190.07	155,108.96	154,183.96	147,705.56	147,705.56	30,081.11	31,006.11
2-Desarrollo Social	154,923.07	90,264.77	59,997.77	185,190.07	155,108.96	154,183.96	147,705.56	147,705.56	30,081.11	31,006.11
25-EDUCACION	154,923.07	90,264.77	59,997.77	185,190.07	155,108.96	154,183.96	147,705.56	147,705.56	30,081.11	31,006.11
2-Educacion Media Superior	154,923.07	90,264.77	59,997.77	185,190.07	155,108.96	154,183.96	147,705.56	147,705.56	30,081.11	31,006.11
1-POL. SOCIAL	154,923.07	90,264.77	59,997.77	185,190.07	155,108.96	154,183.96	147,705.56	147,705.56	30,081.11	31,006.11
1-BACHILLERATO GENERAL	154,923.07	90,264.77	59,997.77	185,190.07	155,108.96	154,183.96	147,705.56	147,705.56	30,081.11	31,006.11
21-EDUCACION MEDIA SUPERIOR	154,923.07	90,264.77	59,997.77	185,190.07	155,108.96	154,183.96	147,705.56	147,705.56	30,081.11	31,006.11
1531-PLANTEL 31 AQUISMON	300,874.84	247,026.93	192,959.59	354,942.18	273,140.93	269,106.95	264,624.06	264,624.06	81,801.25	85,835.23



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	300,874.84	247,026.93	192,959.59	354,942.18	273,140.93	269,106.95	264,624.06	264,624.06	81,801.25	85,835.23
25-EDUCACION	300,874.84	247,026.93	192,959.59	354,942.18	273,140.93	269,106.95	264,624.06	264,624.06	81,801.25	85,835.23
2-Educacion Media Superior	300,874.84	247,026.93	192,959.59	354,942.18	273,140.93	269,106.95	264,624.06	264,624.06	81,801.25	85,835.23
1-POL. SOCIAL	300,874.84	247,026.93	192,959.59	354,942.18	273,140.93	269,106.95	264,624.06	264,624.06	81,801.25	85,835.23
1-BACHILLERATO GENERAL	300,874.84	247,026.93	192,959.59	354,942.18	273,140.93	269,106.95	264,624.06	264,624.06	81,801.25	85,835.23
21-EDUCACION MEDIA SUPERIOR	300,874.84	247,026.93	192,959.59	354,942.18	273,140.93	269,106.95	264,624.06	264,624.06	81,801.25	85,835.23
1532-PLANTEL 32 VILLA DE ARRIAGA	204,012.98	41,186.98	25,612.98	219,586.98	124,853.74	120,119.15	120,119.15	120,119.15	94,733.24	99,467.83
2-Desarrollo Social	204,012.98	41,186.98	25,612.98	219,586.98	124,853.74	120,119.15	120,119.15	120,119.15	94,733.24	99,467.83
25-EDUCACION	204,012.98	41,186.98	25,612.98	219,586.98	124,853.74	120,119.15	120,119.15	120,119.15	94,733.24	99,467.83
2-Educacion Media Superior	204,012.98	41,186.98	25,612.98	219,586.98	124,853.74	120,119.15	120,119.15	120,119.15	94,733.24	99,467.83
1-POL. SOCIAL	204,012.98	41,186.98	25,612.98	219,586.98	124,853.74	120,119.15	120,119.15	120,119.15	94,733.24	99,467.83
1-BACHILLERATO GENERAL	204,012.98	41,186.98	25,612.98	219,586.98	124,853.74	120,119.15	120,119.15	120,119.15	94,733.24	99,467.83
21-EDUCACION MEDIA SUPERIOR	204,012.98	41,186.98	25,612.98	219,586.98	124,853.74	120,119.15	120,119.15	120,119.15	94,733.24	99,467.83
1533-PLANTEL 33 AXTLA DE TERRAZAS	244,818.01	115,930.50	81,787.94	278,960.57	234,406.99	232,456.99	232,456.99	232,456.99	44,553.58	46,503.58
2-Desarrollo Social	244,818.01	115,930.50	81,787.94	278,960.57	234,406.99	232,456.99	232,456.99	232,456.99	44,553.58	46,503.58
25-EDUCACION	244,818.01	115,930.50	81,787.94	278,960.57	234,406.99	232,456.99	232,456.99	232,456.99	44,553.58	46,503.58
2-Educacion Media Superior	244,818.01	115,930.50	81,787.94	278,960.57	234,406.99	232,456.99	232,456.99	232,456.99	44,553.58	46,503.58
1-POL. SOCIAL	244,818.01	115,930.50	81,787.94	278,960.57	234,406.99	232,456.99	232,456.99	232,456.99	44,553.58	46,503.58
1-BACHILLERATO GENERAL	244,818.01	115,930.50	81,787.94	278,960.57	234,406.99	232,456.99	232,456.99	232,456.99	44,553.58	46,503.58
21-EDUCACION MEDIA SUPERIOR	244,818.01	115,930.50	81,787.94	278,960.57	234,406.99	232,456.99	232,456.99	232,456.99	44,553.58	46,503.58
1534-PLANTEL 34 EL PUJAL	161,273.69	90,231.03	59,926.38	191,578.34	163,409.05	149,394.55	149,394.55	149,394.55	28,169.29	42,183.79
2-Desarrollo Social	161,273.69	90,231.03	59,926.38	191,578.34	163,409.05	149,394.55	149,394.55	149,394.55	28,169.29	42,183.79
25-EDUCACION	161,273.69	90,231.03	59,926.38	191,578.34	163,409.05	149,394.55	149,394.55	149,394.55	28,169.29	42,183.79
2-Educacion Media Superior	161,273.69	90,231.03	59,926.38	191,578.34	163,409.05	149,394.55	149,394.55	149,394.55	28,169.29	42,183.79
1-POL. SOCIAL	161,273.69	90,231.03	59,926.38	191,578.34	163,409.05	149,394.55	149,394.55	149,394.55	28,169.29	42,183.79
1-BACHILLERATO GENERAL	161,273.69	90,231.03	59,926.38	191,578.34	163,409.05	149,394.55	149,394.55	149,394.55	28,169.29	42,183.79
21-EDUCACION MEDIA SUPERIOR	161,273.69	90,231.03	59,926.38	191,578.34	163,409.05	149,394.55	149,394.55	149,394.55	28,169.29	42,183.79
1535-PLANTEL 35TAMBACA	142,848.90	78,393.22	70,223.90	151,018.22	101,994.69	97,439.90	97,439.90	97,439.90	49,023.53	53,578.32
2-Desarrollo Social	142,848.90	78,393.22	70,223.90	151,018.22	101,994.69	97,439.90	97,439.90	97,439.90	49,023.53	53,578.32
25-EDUCACION	142,848.90	78,393.22	70,223.90	151,018.22	101,994.69	97,439.90	97,439.90	97,439.90	49,023.53	53,578.32
2-Educacion Media Superior	142,848.90	78,393.22	70,223.90	151,018.22	101,994.69	97,439.90	97,439.90	97,439.90	49,023.53	53,578.32
1-POL. SOCIAL	142,848.90	78,393.22	70,223.90	151,018.22	101,994.69	97,439.90	97,439.90	97,439.90	49,023.53	53,578.32
1-BACHILLERATO GENERAL	142,848.90	78,393.22	70,223.90	151,018.22	101,994.69	97,439.90	97,439.90	97,439.90	49,023.53	53,578.32
21-EDUCACION MEDIA SUPERIOR	142,848.90	78,393.22	70,223.90	151,018.22	101,994.69	97,439.90	97,439.90	97,439.90	49,023.53	53,578.32
1536-PLANTEL 36 EST. CATORCE	121,310.00	94,343.70	74,797.72	140,855.98	125,372.99	124,029.99	119,901.99	119,901.99	15,482.99	16,825.99



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	121,310.00	94,343.70	74,797.72	140,855.98	125,372.99	124,029.99	119,901.99	119,901.99	15,482.99	16,825.99
25-EDUCACION	121,310.00	94,343.70	74,797.72	140,855.98	125,372.99	124,029.99	119,901.99	119,901.99	15,482.99	16,825.99
2-Educacion Media Superior	121,310.00	94,343.70	74,797.72	140,855.98	125,372.99	124,029.99	119,901.99	119,901.99	15,482.99	16,825.99
1-POL. SOCIAL	121,310.00	94,343.70	74,797.72	140,855.98	125,372.99	124,029.99	119,901.99	119,901.99	15,482.99	16,825.99
1-BACHILLERATO GENERAL	121,310.00	94,343.70	74,797.72	140,855.98	125,372.99	124,029.99	119,901.99	119,901.99	15,482.99	16,825.99
21-EDUCACION MEDIA SUPERIOR	121,310.00	94,343.70	74,797.72	140,855.98	125,372.99	124,029.99	119,901.99	119,901.99	15,482.99	16,825.99
1537-PLANTEL 37 TAMAPATZ	263,311.90	110,479.55	109,101.05	264,690.40	202,837.05	200,295.59	200,295.59	200,295.59	61,853.35	64,394.81
2-Desarrollo Social	263,311.90	110,479.55	109,101.05	264,690.40	202,837.05	200,295.59	200,295.59	200,295.59	61,853.35	64,394.81
25-EDUCACION	263,311.90	110,479.55	109,101.05	264,690.40	202,837.05	200,295.59	200,295.59	200,295.59	61,853.35	64,394.81
2-Educacion Media Superior	263,311.90	110,479.55	109,101.05	264,690.40	202,837.05	200,295.59	200,295.59	200,295.59	61,853.35	64,394.81
1-POL. SOCIAL	263,311.90	110,479.55	109,101.05	264,690.40	202,837.05	200,295.59	200,295.59	200,295.59	61,853.35	64,394.81
1-BACHILLERATO GENERAL	263,311.90	110,479.55	109,101.05	264,690.40	202,837.05	200,295.59	200,295.59	200,295.59	61,853.35	64,394.81
21-EDUCACION MEDIA SUPERIOR	263,311.90	110,479.55	109,101.05	264,690.40	202,837.05	200,295.59	200,295.59	200,295.59	61,853.35	64,394.81
1538-PLANTEL 38 MECATLAN	327,744.00	354,091.76	263,239.45	418,596.31	308,605.75	307,002.75	307,002.75	307,002.75	109,990.56	111,593.56
2-Desarrollo Social	327,744.00	354,091.76	263,239.45	418,596.31	308,605.75	307,002.75	307,002.75	307,002.75	109,990.56	111,593.56
25-EDUCACION	327,744.00	354,091.76	263,239.45	418,596.31	308,605.75	307,002.75	307,002.75	307,002.75	109,990.56	111,593.56
2-Educacion Media Superior	327,744.00	354,091.76	263,239.45	418,596.31	308,605.75	307,002.75	307,002.75	307,002.75	109,990.56	111,593.56
1-POL. SOCIAL	327,744.00	354,091.76	263,239.45	418,596.31	308,605.75	307,002.75	307,002.75	307,002.75	109,990.56	111,593.56
1-BACHILLERATO GENERAL	327,744.00	354,091.76	263,239.45	418,596.31	308,605.75	307,002.75	307,002.75	307,002.75	109,990.56	111,593.56
21-EDUCACION MEDIA SUPERIOR	327,744.00	354,091.76	263,239.45	418,596.31	308,605.75	307,002.75	307,002.75	307,002.75	109,990.56	111,593.56
1539-PLANTEL 39 SAT. MA. PICULA	69,750.00	44,968.10	24,893.10	89,825.00	63,676.18	61,904.18	61,904.18	61,904.18	26,148.82	27,920.82
2-Desarrollo Social	69,750.00	44,968.10	24,893.10	89,825.00	63,676.18	61,904.18	61,904.18	61,904.18	26,148.82	27,920.82
25-EDUCACION	69,750.00	44,968.10	24,893.10	89,825.00	63,676.18	61,904.18	61,904.18	61,904.18	26,148.82	27,920.82
2-Educacion Media Superior	69,750.00	44,968.10	24,893.10	89,825.00	63,676.18	61,904.18	61,904.18	61,904.18	26,148.82	27,920.82
1-POL. SOCIAL	69,750.00	44,968.10	24,893.10	89,825.00	63,676.18	61,904.18	61,904.18	61,904.18	26,148.82	27,920.82
1-BACHILLERATO GENERAL	69,750.00	44,968.10	24,893.10	89,825.00	63,676.18	61,904.18	61,904.18	61,904.18	26,148.82	27,920.82
21-EDUCACION MEDIA SUPERIOR	69,750.00	44,968.10	24,893.10	89,825.00	63,676.18	61,904.18	61,904.18	61,904.18	26,148.82	27,920.82
1540-PLANTEL 40	168,602.07	71,475.38	70,945.90	169,131.55	113,803.68	110,210.68	110,210.68	110,210.68	55,327.87	58,920.87
2-Desarrollo Social	168,602.07	71,475.38	70,945.90	169,131.55	113,803.68	110,210.68	110,210.68	110,210.68	55,327.87	58,920.87
25-EDUCACION	168,602.07	71,475.38	70,945.90	169,131.55	113,803.68	110,210.68	110,210.68	110,210.68	55,327.87	58,920.87
2-Educacion Media Superior	168,602.07	71,475.38	70,945.90	169,131.55	113,803.68	110,210.68	110,210.68	110,210.68	55,327.87	58,920.87
1-POL. SOCIAL	168,602.07	71,475.38	70,945.90	169,131.55	113,803.68	110,210.68	110,210.68	110,210.68	55,327.87	58,920.87
1-BACHILLERATO GENERAL	168,602.07	71,475.38	70,945.90	169,131.55	113,803.68	110,210.68	110,210.68	110,210.68	55,327.87	58,920.87
21-EDUCACION MEDIA SUPERIOR	168,602.07	71,475.38	70,945.90	169,131.55	113,803.68	110,210.68	110,210.68	110,210.68	55,327.87	58,920.87
1601-EMSAD 01 DULCE GRANDE	147,581.00	130,244.05	130,366.05	147,459.00	115,087.65	84,947.72	84,947.72	84,947.72	32,371.35	62,511.28



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	147,581.00	130,244.05	130,366.05	147,459.00	115,087.65	84,947.72	84,947.72	84,947.72	32,371.35	62,511.28
25-EDUCACION	147,581.00	130,244.05	130,366.05	147,459.00	115,087.65	84,947.72	84,947.72	84,947.72	32,371.35	62,511.28
2-Educacion Media Superior	147,581.00	130,244.05	130,366.05	147,459.00	115,087.65	84,947.72	84,947.72	84,947.72	32,371.35	62,511.28
1-POL. SOCIAL	147,581.00	130,244.05	130,366.05	147,459.00	115,087.65	84,947.72	84,947.72	84,947.72	32,371.35	62,511.28
1-BACHILLERATO GENERAL	147,581.00	130,244.05	130,366.05	147,459.00	115,087.65	84,947.72	84,947.72	84,947.72	32,371.35	62,511.28
21-EDUCACION MEDIA SUPERIOR	147,581.00	130,244.05	130,366.05	147,459.00	115,087.65	84,947.72	84,947.72	84,947.72	32,371.35	62,511.28
1603-EMSAD 03 VIBORAS	59,011.00	35,941.52	35,941.52	59,011.00	48,491.08	44,818.32	44,818.32	44,818.32	10,519.92	14,192.68
2-Desarrollo Social	59,011.00	35,941.52	35,941.52	59,011.00	48,491.08	44,818.32	44,818.32	44,818.32	10,519.92	14,192.68
25-EDUCACION	59,011.00	35,941.52	35,941.52	59,011.00	48,491.08	44,818.32	44,818.32	44,818.32	10,519.92	14,192.68
2-Educacion Media Superior	59,011.00	35,941.52	35,941.52	59,011.00	48,491.08	44,818.32	44,818.32	44,818.32	10,519.92	14,192.68
1-POL. SOCIAL	59,011.00	35,941.52	35,941.52	59,011.00	48,491.08	44,818.32	44,818.32	44,818.32	10,519.92	14,192.68
1-BACHILLERATO GENERAL	59,011.00	35,941.52	35,941.52	59,011.00	48,491.08	44,818.32	44,818.32	44,818.32	10,519.92	14,192.68
21-EDUCACION MEDIA SUPERIOR	59,011.00	35,941.52	35,941.52	59,011.00	48,491.08	44,818.32	44,818.32	44,818.32	10,519.92	14,192.68
1604-EMSAD 04 SAT. CATARINA	83,268.19	35,954.76	36,454.76	82,768.19	65,897.98	61,717.58	61,717.58	61,717.58	16,870.21	21,050.61
2-Desarrollo Social	83,268.19	35,954.76	36,454.76	82,768.19	65,897.98	61,717.58	61,717.58	61,717.58	16,870.21	21,050.61
25-EDUCACION	83,268.19	35,954.76	36,454.76	82,768.19	65,897.98	61,717.58	61,717.58	61,717.58	16,870.21	21,050.61
2-Educacion Media Superior	83,268.19	35,954.76	36,454.76	82,768.19	65,897.98	61,717.58	61,717.58	61,717.58	16,870.21	21,050.61
1-POL. SOCIAL	83,268.19	35,954.76	36,454.76	82,768.19	65,897.98	61,717.58	61,717.58	61,717.58	16,870.21	21,050.61
1-BACHILLERATO GENERAL	83,268.19	35,954.76	36,454.76	82,768.19	65,897.98	61,717.58	61,717.58	61,717.58	16,870.21	21,050.61
21-EDUCACION MEDIA SUPERIOR	83,268.19	35,954.76	36,454.76	82,768.19	65,897.98	61,717.58	61,717.58	61,717.58	16,870.21	21,050.61
1605-EMSAD 05 TLAETLA	114,623.28	103,092.15	91,095.93	126,619.50	85,480.47	77,461.83	77,461.83	77,461.83	41,139.03	49,157.67
2-Desarrollo Social	114,623.28	103,092.15	91,095.93	126,619.50	85,480.47	77,461.83	77,461.83	77,461.83	41,139.03	49,157.67
25-EDUCACION	114,623.28	103,092.15	91,095.93	126,619.50	85,480.47	77,461.83	77,461.83	77,461.83	41,139.03	49,157.67
2-Educacion Media Superior	114,623.28	103,092.15	91,095.93	126,619.50	85,480.47	77,461.83	77,461.83	77,461.83	41,139.03	49,157.67
1-POL. SOCIAL	114,623.28	103,092.15	91,095.93	126,619.50	85,480.47	77,461.83	77,461.83	77,461.83	41,139.03	49,157.67
1-BACHILLERATO GENERAL	114,623.28	103,092.15	91,095.93	126,619.50	85,480.47	77,461.83	77,461.83	77,461.83	41,139.03	49,157.67
21-EDUCACION MEDIA SUPERIOR	114,623.28	103,092.15	91,095.93	126,619.50	85,480.47	77,461.83	77,461.83	77,461.83	41,139.03	49,157.67
1606-EMSAD 06 PALOMAS	45,503.60	38,557.07	40,311.02	43,749.65	43,089.40	42,266.40	41,498.40	41,498.40	660.25	1,483.25
2-Desarrollo Social	45,503.60	38,557.07	40,311.02	43,749.65	43,089.40	42,266.40	41,498.40	41,498.40	660.25	1,483.25
25-EDUCACION	45,503.60	38,557.07	40,311.02	43,749.65	43,089.40	42,266.40	41,498.40	41,498.40	660.25	1,483.25
2-Educacion Media Superior	45,503.60	38,557.07	40,311.02	43,749.65	43,089.40	42,266.40	41,498.40	41,498.40	660.25	1,483.25
1-POL. SOCIAL	45,503.60	38,557.07	40,311.02	43,749.65	43,089.40	42,266.40	41,498.40	41,498.40	660.25	1,483.25
1-BACHILLERATO GENERAL	45,503.60	38,557.07	40,311.02	43,749.65	43,089.40	42,266.40	41,498.40	41,498.40	660.25	1,483.25
21-EDUCACION MEDIA SUPERIOR	45,503.60	38,557.07	40,311.02	43,749.65	43,089.40	42,266.40	41,498.40	41,498.40	660.25	1,483.25
1607-EMSAD 07 STO. DOMINGO	96,762.85	70,888.90	71,464.90	96,186.85	74,673.50	74,333.57	72,853.07	72,853.07	21,513.35	21,853.28



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	96,762.85	70,888.90	71,464.90	96,186.85	74,673.50	74,333.57	72,853.07	72,853.07	21,513.35	21,853.28
25-EDUCACION	96,762.85	70,888.90	71,464.90	96,186.85	74,673.50	74,333.57	72,853.07	72,853.07	21,513.35	21,853.28
2-Educacion Media Superior	96,762.85	70,888.90	71,464.90	96,186.85	74,673.50	74,333.57	72,853.07	72,853.07	21,513.35	21,853.28
1-POL. SOCIAL	96,762.85	70,888.90	71,464.90	96,186.85	74,673.50	74,333.57	72,853.07	72,853.07	21,513.35	21,853.28
1-BACHILLERATO GENERAL	96,762.85	70,888.90	71,464.90	96,186.85	74,673.50	74,333.57	72,853.07	72,853.07	21,513.35	21,853.28
21-EDUCACION MEDIA SUPERIOR	96,762.85	70,888.90	71,464.90	96,186.85	74,673.50	74,333.57	72,853.07	72,853.07	21,513.35	21,853.28
1608-EMSAD 08 POZAS DE STA. ANA	37,881.43	15,226.30	12,226.30	40,881.43	34,296.99	34,296.99	33,890.09	33,890.09	6,584.44	6,584.44
2-Desarrollo Social	37,881.43	15,226.30	12,226.30	40,881.43	34,296.99	34,296.99	33,890.09	33,890.09	6,584.44	6,584.44
25-EDUCACION	37,881.43	15,226.30	12,226.30	40,881.43	34,296.99	34,296.99	33,890.09	33,890.09	6,584.44	6,584.44
2-Educacion Media Superior	37,881.43	15,226.30	12,226.30	40,881.43	34,296.99	34,296.99	33,890.09	33,890.09	6,584.44	6,584.44
1-POL. SOCIAL	37,881.43	15,226.30	12,226.30	40,881.43	34,296.99	34,296.99	33,890.09	33,890.09	6,584.44	6,584.44
1-BACHILLERATO GENERAL	37,881.43	15,226.30	12,226.30	40,881.43	34,296.99	34,296.99	33,890.09	33,890.09	6,584.44	6,584.44
21-EDUCACION MEDIA SUPERIOR	37,881.43	15,226.30	12,226.30	40,881.43	34,296.99	34,296.99	33,890.09	33,890.09	6,584.44	6,584.44
1609-EMSAD 09 GUADALCAZAR	58,823.28	30,868.65	32,225.65	57,466.28	27,863.74	27,563.74	27,563.74	27,563.74	29,602.54	29,902.54
2-Desarrollo Social	58,823.28	30,868.65	32,225.65	57,466.28	27,863.74	27,563.74	27,563.74	27,563.74	29,602.54	29,902.54
25-EDUCACION	58,823.28	30,868.65	32,225.65	57,466.28	27,863.74	27,563.74	27,563.74	27,563.74	29,602.54	29,902.54
2-Educacion Media Superior	58,823.28	30,868.65	32,225.65	57,466.28	27,863.74	27,563.74	27,563.74	27,563.74	29,602.54	29,902.54
1-POL. SOCIAL	58,823.28	30,868.65	32,225.65	57,466.28	27,863.74	27,563.74	27,563.74	27,563.74	29,602.54	29,902.54
1-BACHILLERATO GENERAL	58,823.28	30,868.65	32,225.65	57,466.28	27,863.74	27,563.74	27,563.74	27,563.74	29,602.54	29,902.54
21-EDUCACION MEDIA SUPERIOR	58,823.28	30,868.65	32,225.65	57,466.28	27,863.74	27,563.74	27,563.74	27,563.74	29,602.54	29,902.54
1610-EMSAD 10 PAPANLACO	39,661.00	43,615.80	35,672.26	47,604.54	40,240.54	38,827.84	38,827.84	38,827.84	7,364.00	8,776.70
2-Desarrollo Social	39,661.00	43,615.80	35,672.26	47,604.54	40,240.54	38,827.84	38,827.84	38,827.84	7,364.00	8,776.70
25-EDUCACION	39,661.00	43,615.80	35,672.26	47,604.54	40,240.54	38,827.84	38,827.84	38,827.84	7,364.00	8,776.70
2-Educacion Media Superior	39,661.00	43,615.80	35,672.26	47,604.54	40,240.54	38,827.84	38,827.84	38,827.84	7,364.00	8,776.70
1-POL. SOCIAL	39,661.00	43,615.80	35,672.26	47,604.54	40,240.54	38,827.84	38,827.84	38,827.84	7,364.00	8,776.70
1-BACHILLERATO GENERAL	39,661.00	43,615.80	35,672.26	47,604.54	40,240.54	38,827.84	38,827.84	38,827.84	7,364.00	8,776.70
21-EDUCACION MEDIA SUPERIOR	39,661.00	43,615.80	35,672.26	47,604.54	40,240.54	38,827.84	38,827.84	38,827.84	7,364.00	8,776.70
1611-EMSAD 11 ZACAYO	49,142.00	56,269.06	46,709.13	58,701.93	43,669.40	42,869.40	42,869.40	42,869.40	15,032.53	15,832.53
2-Desarrollo Social	49,142.00	56,269.06	46,709.13	58,701.93	43,669.40	42,869.40	42,869.40	42,869.40	15,032.53	15,832.53
25-EDUCACION	49,142.00	56,269.06	46,709.13	58,701.93	43,669.40	42,869.40	42,869.40	42,869.40	15,032.53	15,832.53
2-Educacion Media Superior	49,142.00	56,269.06	46,709.13	58,701.93	43,669.40	42,869.40	42,869.40	42,869.40	15,032.53	15,832.53
1-POL. SOCIAL	49,142.00	56,269.06	46,709.13	58,701.93	43,669.40	42,869.40	42,869.40	42,869.40	15,032.53	15,832.53
1-BACHILLERATO GENERAL	49,142.00	56,269.06	46,709.13	58,701.93	43,669.40	42,869.40	42,869.40	42,869.40	15,032.53	15,832.53
21-EDUCACION MEDIA SUPERIOR	49,142.00	56,269.06	46,709.13	58,701.93	43,669.40	42,869.40	42,869.40	42,869.40	15,032.53	15,832.53
1612-EMSAD 12 LA PARADA	88,119.52	26,191.50	26,191.50	88,119.52	30,093.67	29,548.66	29,548.66	29,548.66	58,025.85	58,570.86



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	88,119.52	26,191.50	26,191.50	88,119.52	30,093.67	29,548.66	29,548.66	29,548.66	58,025.85	58,570.86
25-EDUCACION	88,119.52	26,191.50	26,191.50	88,119.52	30,093.67	29,548.66	29,548.66	29,548.66	58,025.85	58,570.86
2-Educacion Media Superior	88,119.52	26,191.50	26,191.50	88,119.52	30,093.67	29,548.66	29,548.66	29,548.66	58,025.85	58,570.86
1-POL. SOCIAL	88,119.52	26,191.50	26,191.50	88,119.52	30,093.67	29,548.66	29,548.66	29,548.66	58,025.85	58,570.86
1-BACHILLERATO GENERAL	88,119.52	26,191.50	26,191.50	88,119.52	30,093.67	29,548.66	29,548.66	29,548.66	58,025.85	58,570.86
21-EDUCACION MEDIA SUPERIOR	88,119.52	26,191.50	26,191.50	88,119.52	30,093.67	29,548.66	29,548.66	29,548.66	58,025.85	58,570.86
1613-EMSAD 13 TAMPAXAL	116,367.65	89,054.43	80,654.66	124,767.42	75,300.65	75,300.65	75,300.65	75,300.65	49,466.77	49,466.77
2-Desarrollo Social	116,367.65	89,054.43	80,654.66	124,767.42	75,300.65	75,300.65	75,300.65	75,300.65	49,466.77	49,466.77
25-EDUCACION	116,367.65	89,054.43	80,654.66	124,767.42	75,300.65	75,300.65	75,300.65	75,300.65	49,466.77	49,466.77
2-Educacion Media Superior	116,367.65	89,054.43	80,654.66	124,767.42	75,300.65	75,300.65	75,300.65	75,300.65	49,466.77	49,466.77
1-POL. SOCIAL	116,367.65	89,054.43	80,654.66	124,767.42	75,300.65	75,300.65	75,300.65	75,300.65	49,466.77	49,466.77
1-BACHILLERATO GENERAL	116,367.65	89,054.43	80,654.66	124,767.42	75,300.65	75,300.65	75,300.65	75,300.65	49,466.77	49,466.77
21-EDUCACION MEDIA SUPERIOR	116,367.65	89,054.43	80,654.66	124,767.42	75,300.65	75,300.65	75,300.65	75,300.65	49,466.77	49,466.77
1614-EMSAD 14 ITZTACAPA	102,181.00	13,694.71	13,694.71	102,181.00	64,945.15	63,564.07	63,564.07	63,564.07	37,235.85	38,616.93
2-Desarrollo Social	102,181.00	13,694.71	13,694.71	102,181.00	64,945.15	63,564.07	63,564.07	63,564.07	37,235.85	38,616.93
25-EDUCACION	102,181.00	13,694.71	13,694.71	102,181.00	64,945.15	63,564.07	63,564.07	63,564.07	37,235.85	38,616.93
2-Educacion Media Superior	102,181.00	13,694.71	13,694.71	102,181.00	64,945.15	63,564.07	63,564.07	63,564.07	37,235.85	38,616.93
1-POL. SOCIAL	102,181.00	13,694.71	13,694.71	102,181.00	64,945.15	63,564.07	63,564.07	63,564.07	37,235.85	38,616.93
1-BACHILLERATO GENERAL	102,181.00	13,694.71	13,694.71	102,181.00	64,945.15	63,564.07	63,564.07	63,564.07	37,235.85	38,616.93
21-EDUCACION MEDIA SUPERIOR	102,181.00	13,694.71	13,694.71	102,181.00	64,945.15	63,564.07	63,564.07	63,564.07	37,235.85	38,616.93
1615-EMSAD 15 OJO DE AGUA	24,098.79	29,821.05	11,130.05	42,789.79	24,036.00	22,319.00	22,319.00	22,319.00	18,753.79	20,470.79
2-Desarrollo Social	24,098.79	29,821.05	11,130.05	42,789.79	24,036.00	22,319.00	22,319.00	22,319.00	18,753.79	20,470.79
25-EDUCACION	24,098.79	29,821.05	11,130.05	42,789.79	24,036.00	22,319.00	22,319.00	22,319.00	18,753.79	20,470.79
2-Educacion Media Superior	24,098.79	29,821.05	11,130.05	42,789.79	24,036.00	22,319.00	22,319.00	22,319.00	18,753.79	20,470.79
1-POL. SOCIAL	24,098.79	29,821.05	11,130.05	42,789.79	24,036.00	22,319.00	22,319.00	22,319.00	18,753.79	20,470.79
1-BACHILLERATO GENERAL	24,098.79	29,821.05	11,130.05	42,789.79	24,036.00	22,319.00	22,319.00	22,319.00	18,753.79	20,470.79
21-EDUCACION MEDIA SUPERIOR	24,098.79	29,821.05	11,130.05	42,789.79	24,036.00	22,319.00	22,319.00	22,319.00	18,753.79	20,470.79
1616-EMSAD 16 IGNACIO ZARAGOZA	69,790.39	50,922.68	43,204.68	77,508.39	60,308.65	55,456.90	55,456.90	55,456.90	17,199.74	22,051.49
2-Desarrollo Social	69,790.39	50,922.68	43,204.68	77,508.39	60,308.65	55,456.90	55,456.90	55,456.90	17,199.74	22,051.49
25-EDUCACION	69,790.39	50,922.68	43,204.68	77,508.39	60,308.65	55,456.90	55,456.90	55,456.90	17,199.74	22,051.49
2-Educacion Media Superior	69,790.39	50,922.68	43,204.68	77,508.39	60,308.65	55,456.90	55,456.90	55,456.90	17,199.74	22,051.49
1-POL. SOCIAL	69,790.39	50,922.68	43,204.68	77,508.39	60,308.65	55,456.90	55,456.90	55,456.90	17,199.74	22,051.49
1-BACHILLERATO GENERAL	69,790.39	50,922.68	43,204.68	77,508.39	60,308.65	55,456.90	55,456.90	55,456.90	17,199.74	22,051.49
21-EDUCACION MEDIA SUPERIOR	69,790.39	50,922.68	43,204.68	77,508.39	60,308.65	55,456.90	55,456.90	55,456.90	17,199.74	22,051.49
1617-EMSAD 17 NUEVO AQUISMON	32,795.52	36,622.15	22,322.15	47,095.52	35,262.00	33,255.32	33,255.32	33,255.32	11,833.52	13,840.20



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	32,795.52	36,622.15	22,322.15	47,095.52	35,262.00	33,255.32	33,255.32	33,255.32	11,833.52	13,840.20
25-EDUCACION	32,795.52	36,622.15	22,322.15	47,095.52	35,262.00	33,255.32	33,255.32	33,255.32	11,833.52	13,840.20
2-Educacion Media Superior	32,795.52	36,622.15	22,322.15	47,095.52	35,262.00	33,255.32	33,255.32	33,255.32	11,833.52	13,840.20
1-POL. SOCIAL	32,795.52	36,622.15	22,322.15	47,095.52	35,262.00	33,255.32	33,255.32	33,255.32	11,833.52	13,840.20
1-BACHILLERATO GENERAL	32,795.52	36,622.15	22,322.15	47,095.52	35,262.00	33,255.32	33,255.32	33,255.32	11,833.52	13,840.20
21-EDUCACION MEDIA SUPERIOR	32,795.52	36,622.15	22,322.15	47,095.52	35,262.00	33,255.32	33,255.32	33,255.32	11,833.52	13,840.20
1618-EMSAD 18 EL CARRIZAL	38,011.00	62,496.64	36,936.64	63,571.00	54,117.07	45,899.43	45,687.63	45,687.63	9,453.93	17,671.57
2-Desarrollo Social	38,011.00	62,496.64	36,936.64	63,571.00	54,117.07	45,899.43	45,687.63	45,687.63	9,453.93	17,671.57
25-EDUCACION	38,011.00	62,496.64	36,936.64	63,571.00	54,117.07	45,899.43	45,687.63	45,687.63	9,453.93	17,671.57
2-Educacion Media Superior	38,011.00	62,496.64	36,936.64	63,571.00	54,117.07	45,899.43	45,687.63	45,687.63	9,453.93	17,671.57
1-POL. SOCIAL	38,011.00	62,496.64	36,936.64	63,571.00	54,117.07	45,899.43	45,687.63	45,687.63	9,453.93	17,671.57
1-BACHILLERATO GENERAL	38,011.00	62,496.64	36,936.64	63,571.00	54,117.07	45,899.43	45,687.63	45,687.63	9,453.93	17,671.57
21-EDUCACION MEDIA SUPERIOR	38,011.00	62,496.64	36,936.64	63,571.00	54,117.07	45,899.43	45,687.63	45,687.63	9,453.93	17,671.57
1619-EMSAD 19 COYOLES	48,261.29	41,537.92	41,737.92	48,061.29	42,806.83	40,284.24	37,750.23	37,750.23	5,254.46	7,777.05
2-Desarrollo Social	48,261.29	41,537.92	41,737.92	48,061.29	42,806.83	40,284.24	37,750.23	37,750.23	5,254.46	7,777.05
25-EDUCACION	48,261.29	41,537.92	41,737.92	48,061.29	42,806.83	40,284.24	37,750.23	37,750.23	5,254.46	7,777.05
2-Educacion Media Superior	48,261.29	41,537.92	41,737.92	48,061.29	42,806.83	40,284.24	37,750.23	37,750.23	5,254.46	7,777.05
1-POL. SOCIAL	48,261.29	41,537.92	41,737.92	48,061.29	42,806.83	40,284.24	37,750.23	37,750.23	5,254.46	7,777.05
1-BACHILLERATO GENERAL	48,261.29	41,537.92	41,737.92	48,061.29	42,806.83	40,284.24	37,750.23	37,750.23	5,254.46	7,777.05
21-EDUCACION MEDIA SUPERIOR	48,261.29	41,537.92	41,737.92	48,061.29	42,806.83	40,284.24	37,750.23	37,750.23	5,254.46	7,777.05
1620-EMSAD 20 TAMAN	119,733.00	74,088.49	80,758.54	113,062.95	96,348.79	85,833.68	85,833.68	85,833.68	16,714.16	27,229.27
2-Desarrollo Social	119,733.00	74,088.49	80,758.54	113,062.95	96,348.79	85,833.68	85,833.68	85,833.68	16,714.16	27,229.27
25-EDUCACION	119,733.00	74,088.49	80,758.54	113,062.95	96,348.79	85,833.68	85,833.68	85,833.68	16,714.16	27,229.27
2-Educacion Media Superior	119,733.00	74,088.49	80,758.54	113,062.95	96,348.79	85,833.68	85,833.68	85,833.68	16,714.16	27,229.27
1-POL. SOCIAL	119,733.00	74,088.49	80,758.54	113,062.95	96,348.79	85,833.68	85,833.68	85,833.68	16,714.16	27,229.27
1-BACHILLERATO GENERAL	119,733.00	74,088.49	80,758.54	113,062.95	96,348.79	85,833.68	85,833.68	85,833.68	16,714.16	27,229.27
21-EDUCACION MEDIA SUPERIOR	119,733.00	74,088.49	80,758.54	113,062.95	96,348.79	85,833.68	85,833.68	85,833.68	16,714.16	27,229.27
1621-EMSAD 21 LA PILA	77,401.00	32,211.05	33,211.05	76,401.00	50,618.24	50,007.04	50,007.04	50,007.04	25,782.76	26,393.96
2-Desarrollo Social	77,401.00	32,211.05	33,211.05	76,401.00	50,618.24	50,007.04	50,007.04	50,007.04	25,782.76	26,393.96
25-EDUCACION	77,401.00	32,211.05	33,211.05	76,401.00	50,618.24	50,007.04	50,007.04	50,007.04	25,782.76	26,393.96
2-Educacion Media Superior	77,401.00	32,211.05	33,211.05	76,401.00	50,618.24	50,007.04	50,007.04	50,007.04	25,782.76	26,393.96
1-POL. SOCIAL	77,401.00	32,211.05	33,211.05	76,401.00	50,618.24	50,007.04	50,007.04	50,007.04	25,782.76	26,393.96
1-BACHILLERATO GENERAL	77,401.00	32,211.05	33,211.05	76,401.00	50,618.24	50,007.04	50,007.04	50,007.04	25,782.76	26,393.96
21-EDUCACION MEDIA SUPERIOR	77,401.00	32,211.05	33,211.05	76,401.00	50,618.24	50,007.04	50,007.04	50,007.04	25,782.76	26,393.96
1622-EMSAD 22 SAN NICOLAS	95,150.80	23,677.54	21,077.54	97,750.80	70,368.63	69,018.63	69,018.63	69,018.63	27,382.17	28,732.17



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	95,150.80	23,677.54	21,077.54	97,750.80	70,368.63	69,018.63	69,018.63	69,018.63	27,382.17	28,732.17
25-EDUCACION	95,150.80	23,677.54	21,077.54	97,750.80	70,368.63	69,018.63	69,018.63	69,018.63	27,382.17	28,732.17
2-Educacion Media Superior	95,150.80	23,677.54	21,077.54	97,750.80	70,368.63	69,018.63	69,018.63	69,018.63	27,382.17	28,732.17
1-POL. SOCIAL	95,150.80	23,677.54	21,077.54	97,750.80	70,368.63	69,018.63	69,018.63	69,018.63	27,382.17	28,732.17
1-BACHILLERATO GENERAL	95,150.80	23,677.54	21,077.54	97,750.80	70,368.63	69,018.63	69,018.63	69,018.63	27,382.17	28,732.17
21-EDUCACION MEDIA SUPERIOR	95,150.80	23,677.54	21,077.54	97,750.80	70,368.63	69,018.63	69,018.63	69,018.63	27,382.17	28,732.17
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	77,601.25	30,112.56	30,185.46	77,528.35	52,792.12	52,690.12	52,690.12	52,690.12	24,736.23	24,838.23
2-Desarrollo Social	77,601.25	30,112.56	30,185.46	77,528.35	52,792.12	52,690.12	52,690.12	52,690.12	24,736.23	24,838.23
25-EDUCACION	77,601.25	30,112.56	30,185.46	77,528.35	52,792.12	52,690.12	52,690.12	52,690.12	24,736.23	24,838.23
2-Educacion Media Superior	77,601.25	30,112.56	30,185.46	77,528.35	52,792.12	52,690.12	52,690.12	52,690.12	24,736.23	24,838.23
1-POL. SOCIAL	77,601.25	30,112.56	30,185.46	77,528.35	52,792.12	52,690.12	52,690.12	52,690.12	24,736.23	24,838.23
1-BACHILLERATO GENERAL	77,601.25	30,112.56	30,185.46	77,528.35	52,792.12	52,690.12	52,690.12	52,690.12	24,736.23	24,838.23
21-EDUCACION MEDIA SUPERIOR	77,601.25	30,112.56	30,185.46	77,528.35	52,792.12	52,690.12	52,690.12	52,690.12	24,736.23	24,838.23
1624-EMSAD 24 CHUNUNTZEN2	59,531.00	68,206.31	53,977.08	73,760.23	72,215.36	71,915.36	71,615.36	71,615.36	1,544.87	1,844.87
2-Desarrollo Social	59,531.00	68,206.31	53,977.08	73,760.23	72,215.36	71,915.36	71,615.36	71,615.36	1,544.87	1,844.87
25-EDUCACION	59,531.00	68,206.31	53,977.08	73,760.23	72,215.36	71,915.36	71,615.36	71,615.36	1,544.87	1,844.87
2-Educacion Media Superior	59,531.00	68,206.31	53,977.08	73,760.23	72,215.36	71,915.36	71,615.36	71,615.36	1,544.87	1,844.87
1-POL. SOCIAL	59,531.00	68,206.31	53,977.08	73,760.23	72,215.36	71,915.36	71,615.36	71,615.36	1,544.87	1,844.87
1-BACHILLERATO GENERAL	59,531.00	68,206.31	53,977.08	73,760.23	72,215.36	71,915.36	71,615.36	71,615.36	1,544.87	1,844.87
21-EDUCACION MEDIA SUPERIOR	59,531.00	68,206.31	53,977.08	73,760.23	72,215.36	71,915.36	71,615.36	71,615.36	1,544.87	1,844.87
1625-EMSAD 25 CHARCO DEL LOBO	31,800.50	13,140.14	13,140.14	31,800.50	21,239.38	20,480.38	18,764.18	18,764.18	10,561.12	11,320.12
2-Desarrollo Social	31,800.50	13,140.14	13,140.14	31,800.50	21,239.38	20,480.38	18,764.18	18,764.18	10,561.12	11,320.12
25-EDUCACION	31,800.50	13,140.14	13,140.14	31,800.50	21,239.38	20,480.38	18,764.18	18,764.18	10,561.12	11,320.12
2-Educacion Media Superior	31,800.50	13,140.14	13,140.14	31,800.50	21,239.38	20,480.38	18,764.18	18,764.18	10,561.12	11,320.12
1-POL. SOCIAL	31,800.50	13,140.14	13,140.14	31,800.50	21,239.38	20,480.38	18,764.18	18,764.18	10,561.12	11,320.12
1-BACHILLERATO GENERAL	31,800.50	13,140.14	13,140.14	31,800.50	21,239.38	20,480.38	18,764.18	18,764.18	10,561.12	11,320.12
21-EDUCACION MEDIA SUPERIOR	31,800.50	13,140.14	13,140.14	31,800.50	21,239.38	20,480.38	18,764.18	18,764.18	10,561.12	11,320.12
1626-EMSAD 26 CERRITO DE ROJAS	35,257.03	50,087.37	43,835.46	41,508.94	47,613.84	44,447.84	44,447.84	44,447.84	-6,104.90	-2,938.90
2-Desarrollo Social	35,257.03	50,087.37	43,835.46	41,508.94	47,613.84	44,447.84	44,447.84	44,447.84	-6,104.90	-2,938.90
25-EDUCACION	35,257.03	50,087.37	43,835.46	41,508.94	47,613.84	44,447.84	44,447.84	44,447.84	-6,104.90	-2,938.90
2-Educacion Media Superior	35,257.03	50,087.37	43,835.46	41,508.94	47,613.84	44,447.84	44,447.84	44,447.84	-6,104.90	-2,938.90
1-POL. SOCIAL	35,257.03	50,087.37	43,835.46	41,508.94	47,613.84	44,447.84	44,447.84	44,447.84	-6,104.90	-2,938.90
1-BACHILLERATO GENERAL	35,257.03	50,087.37	43,835.46	41,508.94	47,613.84	44,447.84	44,447.84	44,447.84	-6,104.90	-2,938.90
21-EDUCACION MEDIA SUPERIOR	35,257.03	50,087.37	43,835.46	41,508.94	47,613.84	44,447.84	44,447.84	44,447.84	-6,104.90	-2,938.90
1627-EMSAD 27 PLAZUELA	52,681.00	40,353.94	44,295.81	48,739.13	48,159.25	48,156.47	48,156.47	48,156.47	579.88	582.66



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	52,681.00	40,353.94	44,295.81	48,739.13	48,159.25	48,156.47	48,156.47	48,156.47	579.88	582.66
25-EDUCACION	52,681.00	40,353.94	44,295.81	48,739.13	48,159.25	48,156.47	48,156.47	48,156.47	579.88	582.66
2-Educacion Media Superior	52,681.00	40,353.94	44,295.81	48,739.13	48,159.25	48,156.47	48,156.47	48,156.47	579.88	582.66
1-POL. SOCIAL	52,681.00	40,353.94	44,295.81	48,739.13	48,159.25	48,156.47	48,156.47	48,156.47	579.88	582.66
1-BACHILLERATO GENERAL	52,681.00	40,353.94	44,295.81	48,739.13	48,159.25	48,156.47	48,156.47	48,156.47	579.88	582.66
21-EDUCACION MEDIA SUPERIOR	52,681.00	40,353.94	44,295.81	48,739.13	48,159.25	48,156.47	48,156.47	48,156.47	579.88	582.66
1628-EMSAD 28 LA PALMA	49,533.14	27,249.96	26,563.96	50,219.14	36,022.40	36,022.40	36,022.40	36,022.40	14,196.74	14,196.74
2-Desarrollo Social	49,533.14	27,249.96	26,563.96	50,219.14	36,022.40	36,022.40	36,022.40	36,022.40	14,196.74	14,196.74
25-EDUCACION	49,533.14	27,249.96	26,563.96	50,219.14	36,022.40	36,022.40	36,022.40	36,022.40	14,196.74	14,196.74
2-Educacion Media Superior	49,533.14	27,249.96	26,563.96	50,219.14	36,022.40	36,022.40	36,022.40	36,022.40	14,196.74	14,196.74
1-POL. SOCIAL	49,533.14	27,249.96	26,563.96	50,219.14	36,022.40	36,022.40	36,022.40	36,022.40	14,196.74	14,196.74
1-BACHILLERATO GENERAL	49,533.14	27,249.96	26,563.96	50,219.14	36,022.40	36,022.40	36,022.40	36,022.40	14,196.74	14,196.74
21-EDUCACION MEDIA SUPERIOR	49,533.14	27,249.96	26,563.96	50,219.14	36,022.40	36,022.40	36,022.40	36,022.40	14,196.74	14,196.74
1629-EMSAD 29 EL CARRIZO	47,456.00	24,300.00	31,750.00	40,006.00	26,614.24	28,689.24	28,689.24	28,689.24	13,391.76	11,316.76
2-Desarrollo Social	47,456.00	24,300.00	31,750.00	40,006.00	26,614.24	28,689.24	28,689.24	28,689.24	13,391.76	11,316.76
25-EDUCACION	47,456.00	24,300.00	31,750.00	40,006.00	26,614.24	28,689.24	28,689.24	28,689.24	13,391.76	11,316.76
2-Educacion Media Superior	47,456.00	24,300.00	31,750.00	40,006.00	26,614.24	28,689.24	28,689.24	28,689.24	13,391.76	11,316.76
1-POL. SOCIAL	47,456.00	24,300.00	31,750.00	40,006.00	26,614.24	28,689.24	28,689.24	28,689.24	13,391.76	11,316.76
1-BACHILLERATO GENERAL	47,456.00	24,300.00	31,750.00	40,006.00	26,614.24	28,689.24	28,689.24	28,689.24	13,391.76	11,316.76
21-EDUCACION MEDIA SUPERIOR	47,456.00	24,300.00	31,750.00	40,006.00	26,614.24	28,689.24	28,689.24	28,689.24	13,391.76	11,316.76
1630-EMSAD 30 SANTA FE TEXACAL	77,028.96	54,684.24	44,484.24	87,228.96	79,329.82	75,679.82	72,279.83	72,279.83	7,899.14	11,549.14
2-Desarrollo Social	77,028.96	54,684.24	44,484.24	87,228.96	79,329.82	75,679.82	72,279.83	72,279.83	7,899.14	11,549.14
25-EDUCACION	77,028.96	54,684.24	44,484.24	87,228.96	79,329.82	75,679.82	72,279.83	72,279.83	7,899.14	11,549.14
2-Educacion Media Superior	77,028.96	54,684.24	44,484.24	87,228.96	79,329.82	75,679.82	72,279.83	72,279.83	7,899.14	11,549.14
1-POL. SOCIAL	77,028.96	54,684.24	44,484.24	87,228.96	79,329.82	75,679.82	72,279.83	72,279.83	7,899.14	11,549.14
1-BACHILLERATO GENERAL	77,028.96	54,684.24	44,484.24	87,228.96	79,329.82	75,679.82	72,279.83	72,279.83	7,899.14	11,549.14
21-EDUCACION MEDIA SUPERIOR	77,028.96	54,684.24	44,484.24	87,228.96	79,329.82	75,679.82	72,279.83	72,279.83	7,899.14	11,549.14



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2014

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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