



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>677,269,837.80</b>	<b>39,617,526.06</b>	<b>101,694,433.38</b>	<b>615,192,930.48</b>	<b>333,086,788.68</b>	<b>333,086,788.68</b>	<b>333,086,788.68</b>	<b>333,086,788.68</b>	<b>282,106,141.80</b>	<b>282,106,141.80</b>
<b>2-Desarrollo Social</b>	<b>677,269,837.80</b>	<b>39,617,526.06</b>	<b>101,694,433.38</b>	<b>615,192,930.48</b>	<b>333,086,788.68</b>	<b>333,086,788.68</b>	<b>333,086,788.68</b>	<b>333,086,788.68</b>	<b>282,106,141.80</b>	<b>282,106,141.80</b>
25-EDUCACION	677,269,837.80	39,617,526.06	101,694,433.38	615,192,930.48	333,086,788.68	333,086,788.68	333,086,788.68	333,086,788.68	282,106,141.80	282,106,141.80
2-Educacion Media Superior	677,269,837.80	39,617,526.06	101,694,433.38	615,192,930.48	333,086,788.68	333,086,788.68	333,086,788.68	333,086,788.68	282,106,141.80	282,106,141.80
1-POL. SOCIAL	677,269,837.80	39,617,526.06	101,694,433.38	615,192,930.48	333,086,788.68	333,086,788.68	333,086,788.68	333,086,788.68	282,106,141.80	282,106,141.80
1-BACHILLERATO GENERAL	677,269,837.80	39,617,526.06	101,694,433.38	615,192,930.48	333,086,788.68	333,086,788.68	333,086,788.68	333,086,788.68	282,106,141.80	282,106,141.80
21-EDUCACION MEDIA SUPERIOR	677,269,837.80	39,617,526.06	101,694,433.38	615,192,930.48	333,086,788.68	333,086,788.68	333,086,788.68	333,086,788.68	282,106,141.80	282,106,141.80
<b>1002-SECRETARIA PARTICULAR</b>	<b>1,128,200.00</b>	<b>1,993,504.05</b>	<b>1,695,030.24</b>	<b>1,426,673.81</b>	<b>1,007,825.48</b>	<b>988,034.70</b>	<b>985,429.54</b>	<b>985,429.54</b>	<b>418,848.33</b>	<b>438,639.11</b>
<b>2-Desarrollo Social</b>	<b>1,128,200.00</b>	<b>1,993,504.05</b>	<b>1,695,030.24</b>	<b>1,426,673.81</b>	<b>1,007,825.48</b>	<b>988,034.70</b>	<b>985,429.54</b>	<b>985,429.54</b>	<b>418,848.33</b>	<b>438,639.11</b>
25-EDUCACION	1,128,200.00	1,993,504.05	1,695,030.24	1,426,673.81	1,007,825.48	988,034.70	985,429.54	985,429.54	418,848.33	438,639.11
2-Educacion Media Superior	1,128,200.00	1,993,504.05	1,695,030.24	1,426,673.81	1,007,825.48	988,034.70	985,429.54	985,429.54	418,848.33	438,639.11
1-POL. SOCIAL	1,128,200.00	1,993,504.05	1,695,030.24	1,426,673.81	1,007,825.48	988,034.70	985,429.54	985,429.54	418,848.33	438,639.11
1-BACHILLERATO GENERAL	1,128,200.00	1,993,504.05	1,695,030.24	1,426,673.81	1,007,825.48	988,034.70	985,429.54	985,429.54	418,848.33	438,639.11
21-EDUCACION MEDIA SUPERIOR	1,128,200.00	1,993,504.05	1,695,030.24	1,426,673.81	1,007,825.48	988,034.70	985,429.54	985,429.54	418,848.33	438,639.11
<b>1003-AUDITORIA INTERNA</b>	<b>63,467.30</b>	<b>28,182.28</b>	<b>60,852.28</b>	<b>30,797.30</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>23,097.26</b>	<b>23,097.26</b>
<b>2-Desarrollo Social</b>	<b>63,467.30</b>	<b>28,182.28</b>	<b>60,852.28</b>	<b>30,797.30</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>23,097.26</b>	<b>23,097.26</b>
25-EDUCACION	63,467.30	28,182.28	60,852.28	30,797.30	7,700.04	7,700.04	7,700.04	7,700.04	23,097.26	23,097.26
2-Educacion Media Superior	63,467.30	28,182.28	60,852.28	30,797.30	7,700.04	7,700.04	7,700.04	7,700.04	23,097.26	23,097.26
1-POL. SOCIAL	63,467.30	28,182.28	60,852.28	30,797.30	7,700.04	7,700.04	7,700.04	7,700.04	23,097.26	23,097.26
1-BACHILLERATO GENERAL	63,467.30	28,182.28	60,852.28	30,797.30	7,700.04	7,700.04	7,700.04	7,700.04	23,097.26	23,097.26
21-EDUCACION MEDIA SUPERIOR	63,467.30	28,182.28	60,852.28	30,797.30	7,700.04	7,700.04	7,700.04	7,700.04	23,097.26	23,097.26
<b>1004-JURIDICO</b>	<b>97,548.18</b>	<b>103,017.46</b>	<b>99,820.52</b>	<b>100,745.12</b>	<b>35,665.74</b>	<b>35,030.24</b>	<b>34,865.92</b>	<b>34,865.92</b>	<b>65,079.38</b>	<b>65,714.88</b>
<b>2-Desarrollo Social</b>	<b>97,548.18</b>	<b>103,017.46</b>	<b>99,820.52</b>	<b>100,745.12</b>	<b>35,665.74</b>	<b>35,030.24</b>	<b>34,865.92</b>	<b>34,865.92</b>	<b>65,079.38</b>	<b>65,714.88</b>
25-EDUCACION	97,548.18	103,017.46	99,820.52	100,745.12	35,665.74	35,030.24	34,865.92	34,865.92	65,079.38	65,714.88
2-Educacion Media Superior	97,548.18	103,017.46	99,820.52	100,745.12	35,665.74	35,030.24	34,865.92	34,865.92	65,079.38	65,714.88
1-POL. SOCIAL	97,548.18	103,017.46	99,820.52	100,745.12	35,665.74	35,030.24	34,865.92	34,865.92	65,079.38	65,714.88
1-BACHILLERATO GENERAL	97,548.18	103,017.46	99,820.52	100,745.12	35,665.74	35,030.24	34,865.92	34,865.92	65,079.38	65,714.88
21-EDUCACION MEDIA SUPERIOR	97,548.18	103,017.46	99,820.52	100,745.12	35,665.74	35,030.24	34,865.92	34,865.92	65,079.38	65,714.88
<b>1005-COMUNICACION SOCIAL</b>	<b>79,290.00</b>	<b>74,036.70</b>	<b>97,625.67</b>	<b>55,701.03</b>	<b>32,601.70</b>	<b>32,303.46</b>	<b>32,213.03</b>	<b>32,213.03</b>	<b>23,099.33</b>	<b>23,397.57</b>
<b>2-Desarrollo Social</b>	<b>79,290.00</b>	<b>74,036.70</b>	<b>97,625.67</b>	<b>55,701.03</b>	<b>32,601.70</b>	<b>32,303.46</b>	<b>32,213.03</b>	<b>32,213.03</b>	<b>23,099.33</b>	<b>23,397.57</b>
25-EDUCACION	79,290.00	74,036.70	97,625.67	55,701.03	32,601.70	32,303.46	32,213.03	32,213.03	23,099.33	23,397.57
2-Educacion Media Superior	79,290.00	74,036.70	97,625.67	55,701.03	32,601.70	32,303.46	32,213.03	32,213.03	23,099.33	23,397.57
1-POL. SOCIAL	79,290.00	74,036.70	97,625.67	55,701.03	32,601.70	32,303.46	32,213.03	32,213.03	23,099.33	23,397.57
1-BACHILLERATO GENERAL	79,290.00	74,036.70	97,625.67	55,701.03	32,601.70	32,303.46	32,213.03	32,213.03	23,099.33	23,397.57
21-EDUCACION MEDIA SUPERIOR	79,290.00	74,036.70	97,625.67	55,701.03	32,601.70	32,303.46	32,213.03	32,213.03	23,099.33	23,397.57
<b>1006-UNIDAD DE ARMONIZACION CONTABLE</b>	<b>472,142.55</b>	<b>452,810.25</b>	<b>396,650.02</b>	<b>528,302.78</b>	<b>479,344.72</b>	<b>471,688.16</b>	<b>284,457.40</b>	<b>284,457.40</b>	<b>48,958.06</b>	<b>56,614.62</b>



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(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>472,142.55</b>	<b>452,810.25</b>	<b>396,650.02</b>	<b>528,302.78</b>	<b>479,344.72</b>	<b>471,688.16</b>	<b>284,457.40</b>	<b>284,457.40</b>	<b>48,958.06</b>	<b>56,614.62</b>
25-EDUCACION	472,142.55	452,810.25	396,650.02	528,302.78	479,344.72	471,688.16	284,457.40	284,457.40	48,958.06	56,614.62
2-Educacion Media Superior	472,142.55	452,810.25	396,650.02	528,302.78	479,344.72	471,688.16	284,457.40	284,457.40	48,958.06	56,614.62
1-POL. SOCIAL	472,142.55	452,810.25	396,650.02	528,302.78	479,344.72	471,688.16	284,457.40	284,457.40	48,958.06	56,614.62
1-BACHILLERATO GENERAL	472,142.55	452,810.25	396,650.02	528,302.78	479,344.72	471,688.16	284,457.40	284,457.40	48,958.06	56,614.62
21-EDUCACION MEDIA SUPERIOR	472,142.55	452,810.25	396,650.02	528,302.78	479,344.72	471,688.16	284,457.40	284,457.40	48,958.06	56,614.62
<b>1007-UNIDAD DE INFORMACION PUBLICA</b>	<b>32,786.78</b>	<b>23,600.00</b>	<b>47,200.00</b>	<b>9,186.78</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>8,943.18</b>	<b>8,943.18</b>
<b>2-Desarrollo Social</b>	<b>32,786.78</b>	<b>23,600.00</b>	<b>47,200.00</b>	<b>9,186.78</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>8,943.18</b>	<b>8,943.18</b>
25-EDUCACION	32,786.78	23,600.00	47,200.00	9,186.78	243.60	243.60	243.60	243.60	8,943.18	8,943.18
2-Educacion Media Superior	32,786.78	23,600.00	47,200.00	9,186.78	243.60	243.60	243.60	243.60	8,943.18	8,943.18
1-POL. SOCIAL	32,786.78	23,600.00	47,200.00	9,186.78	243.60	243.60	243.60	243.60	8,943.18	8,943.18
1-BACHILLERATO GENERAL	32,786.78	23,600.00	47,200.00	9,186.78	243.60	243.60	243.60	243.60	8,943.18	8,943.18
21-EDUCACION MEDIA SUPERIOR	32,786.78	23,600.00	47,200.00	9,186.78	243.60	243.60	243.60	243.60	8,943.18	8,943.18
<b>1008-ARCHIVO</b>	<b>21,070.00</b>	<b>21,447.00</b>	<b>18,613.88</b>	<b>23,903.12</b>	<b>9,805.04</b>	<b>9,777.95</b>	<b>9,706.55</b>	<b>9,706.55</b>	<b>14,098.08</b>	<b>14,125.17</b>
<b>2-Desarrollo Social</b>	<b>21,070.00</b>	<b>21,447.00</b>	<b>18,613.88</b>	<b>23,903.12</b>	<b>9,805.04</b>	<b>9,777.95</b>	<b>9,706.55</b>	<b>9,706.55</b>	<b>14,098.08</b>	<b>14,125.17</b>
25-EDUCACION	21,070.00	21,447.00	18,613.88	23,903.12	9,805.04	9,777.95	9,706.55	9,706.55	14,098.08	14,125.17
2-Educacion Media Superior	21,070.00	21,447.00	18,613.88	23,903.12	9,805.04	9,777.95	9,706.55	9,706.55	14,098.08	14,125.17
1-POL. SOCIAL	21,070.00	21,447.00	18,613.88	23,903.12	9,805.04	9,777.95	9,706.55	9,706.55	14,098.08	14,125.17
1-BACHILLERATO GENERAL	21,070.00	21,447.00	18,613.88	23,903.12	9,805.04	9,777.95	9,706.55	9,706.55	14,098.08	14,125.17
21-EDUCACION MEDIA SUPERIOR	21,070.00	21,447.00	18,613.88	23,903.12	9,805.04	9,777.95	9,706.55	9,706.55	14,098.08	14,125.17
<b>1009-COORDINACION CENTRO ALTIPLANO 1</b>	<b>54,753.68</b>	<b>4,691.44</b>	<b>19,680.92</b>	<b>39,764.20</b>	<b>5,278.60</b>	<b>5,261.78</b>	<b>4,982.74</b>	<b>4,982.74</b>	<b>34,485.60</b>	<b>34,502.42</b>
<b>2-Desarrollo Social</b>	<b>54,753.68</b>	<b>4,691.44</b>	<b>19,680.92</b>	<b>39,764.20</b>	<b>5,278.60</b>	<b>5,261.78</b>	<b>4,982.74</b>	<b>4,982.74</b>	<b>34,485.60</b>	<b>34,502.42</b>
25-EDUCACION	54,753.68	4,691.44	19,680.92	39,764.20	5,278.60	5,261.78	4,982.74	4,982.74	34,485.60	34,502.42
2-Educacion Media Superior	54,753.68	4,691.44	19,680.92	39,764.20	5,278.60	5,261.78	4,982.74	4,982.74	34,485.60	34,502.42
1-POL. SOCIAL	54,753.68	4,691.44	19,680.92	39,764.20	5,278.60	5,261.78	4,982.74	4,982.74	34,485.60	34,502.42
1-BACHILLERATO GENERAL	54,753.68	4,691.44	19,680.92	39,764.20	5,278.60	5,261.78	4,982.74	4,982.74	34,485.60	34,502.42
21-EDUCACION MEDIA SUPERIOR	54,753.68	4,691.44	19,680.92	39,764.20	5,278.60	5,261.78	4,982.74	4,982.74	34,485.60	34,502.42
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>58,377.40</b>	<b>29,949.10</b>	<b>31,758.60</b>	<b>56,567.90</b>	<b>19,009.66</b>	<b>18,847.72</b>	<b>18,589.74</b>	<b>18,589.74</b>	<b>37,558.24</b>	<b>37,720.18</b>
<b>2-Desarrollo Social</b>	<b>58,377.40</b>	<b>29,949.10</b>	<b>31,758.60</b>	<b>56,567.90</b>	<b>19,009.66</b>	<b>18,847.72</b>	<b>18,589.74</b>	<b>18,589.74</b>	<b>37,558.24</b>	<b>37,720.18</b>
25-EDUCACION	58,377.40	29,949.10	31,758.60	56,567.90	19,009.66	18,847.72	18,589.74	18,589.74	37,558.24	37,720.18
2-Educacion Media Superior	58,377.40	29,949.10	31,758.60	56,567.90	19,009.66	18,847.72	18,589.74	18,589.74	37,558.24	37,720.18
1-POL. SOCIAL	58,377.40	29,949.10	31,758.60	56,567.90	19,009.66	18,847.72	18,589.74	18,589.74	37,558.24	37,720.18
1-BACHILLERATO GENERAL	58,377.40	29,949.10	31,758.60	56,567.90	19,009.66	18,847.72	18,589.74	18,589.74	37,558.24	37,720.18
21-EDUCACION MEDIA SUPERIOR	58,377.40	29,949.10	31,758.60	56,567.90	19,009.66	18,847.72	18,589.74	18,589.74	37,558.24	37,720.18
<b>1011-COORDINACION ZONA CENTRO</b>	<b>51,325.36</b>	<b>14,102.38</b>	<b>32,160.86</b>	<b>33,266.88</b>	<b>6,735.55</b>	<b>6,503.71</b>	<b>6,407.53</b>	<b>6,407.53</b>	<b>26,531.33</b>	<b>26,763.17</b>
<b>2-Desarrollo Social</b>	<b>51,325.36</b>	<b>14,102.38</b>	<b>32,160.86</b>	<b>33,266.88</b>	<b>6,735.55</b>	<b>6,503.71</b>	<b>6,407.53</b>	<b>6,407.53</b>	<b>26,531.33</b>	<b>26,763.17</b>



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25-EDUCACION	51,325.36	14,102.38	32,160.86	33,266.88	6,735.55	6,503.71	6,407.53	6,407.53	26,531.33	26,763.17
2-Educacion Media Superior	51,325.36	14,102.38	32,160.86	33,266.88	6,735.55	6,503.71	6,407.53	6,407.53	26,531.33	26,763.17
1-POL. SOCIAL	51,325.36	14,102.38	32,160.86	33,266.88	6,735.55	6,503.71	6,407.53	6,407.53	26,531.33	26,763.17
1-BACHILLERATO GENERAL	51,325.36	14,102.38	32,160.86	33,266.88	6,735.55	6,503.71	6,407.53	6,407.53	26,531.33	26,763.17
21-EDUCACION MEDIA SUPERIOR	51,325.36	14,102.38	32,160.86	33,266.88	6,735.55	6,503.71	6,407.53	6,407.53	26,531.33	26,763.17
<b>1012-COORDINACION ZONA MEDIA</b>	<b>54,753.68</b>	<b>11,116.15</b>	<b>22,469.09</b>	<b>43,400.74</b>	<b>16,437.25</b>	<b>6,654.01</b>	<b>6,654.01</b>	<b>6,654.01</b>	<b>26,963.49</b>	<b>36,746.73</b>
<b>2-Desarrollo Social</b>	<b>54,753.68</b>	<b>11,116.15</b>	<b>22,469.09</b>	<b>43,400.74</b>	<b>16,437.25</b>	<b>6,654.01</b>	<b>6,654.01</b>	<b>6,654.01</b>	<b>26,963.49</b>	<b>36,746.73</b>
25-EDUCACION	54,753.68	11,116.15	22,469.09	43,400.74	16,437.25	6,654.01	6,654.01	6,654.01	26,963.49	36,746.73
2-Educacion Media Superior	54,753.68	11,116.15	22,469.09	43,400.74	16,437.25	6,654.01	6,654.01	6,654.01	26,963.49	36,746.73
1-POL. SOCIAL	54,753.68	11,116.15	22,469.09	43,400.74	16,437.25	6,654.01	6,654.01	6,654.01	26,963.49	36,746.73
1-BACHILLERATO GENERAL	54,753.68	11,116.15	22,469.09	43,400.74	16,437.25	6,654.01	6,654.01	6,654.01	26,963.49	36,746.73
21-EDUCACION MEDIA SUPERIOR	54,753.68	11,116.15	22,469.09	43,400.74	16,437.25	6,654.01	6,654.01	6,654.01	26,963.49	36,746.73
<b>1103-PLANEACION EDUCATIVA</b>	<b>141,050.00</b>	<b>84,041.61</b>	<b>113,111.60</b>	<b>111,980.01</b>	<b>30,962.26</b>	<b>29,902.26</b>	<b>28,452.26</b>	<b>28,452.26</b>	<b>81,017.75</b>	<b>82,077.75</b>
<b>2-Desarrollo Social</b>	<b>141,050.00</b>	<b>84,041.61</b>	<b>113,111.60</b>	<b>111,980.01</b>	<b>30,962.26</b>	<b>29,902.26</b>	<b>28,452.26</b>	<b>28,452.26</b>	<b>81,017.75</b>	<b>82,077.75</b>
25-EDUCACION	141,050.00	84,041.61	113,111.60	111,980.01	30,962.26	29,902.26	28,452.26	28,452.26	81,017.75	82,077.75
2-Educacion Media Superior	141,050.00	84,041.61	113,111.60	111,980.01	30,962.26	29,902.26	28,452.26	28,452.26	81,017.75	82,077.75
1-POL. SOCIAL	141,050.00	84,041.61	113,111.60	111,980.01	30,962.26	29,902.26	28,452.26	28,452.26	81,017.75	82,077.75
1-BACHILLERATO GENERAL	141,050.00	84,041.61	113,111.60	111,980.01	30,962.26	29,902.26	28,452.26	28,452.26	81,017.75	82,077.75
21-EDUCACION MEDIA SUPERIOR	141,050.00	84,041.61	113,111.60	111,980.01	30,962.26	29,902.26	28,452.26	28,452.26	81,017.75	82,077.75
<b>1104-EVALUACION EDUCATIVA</b>	<b>68,579.15</b>	<b>86,768.20</b>	<b>95,881.43</b>	<b>59,465.92</b>	<b>54,018.80</b>	<b>53,219.62</b>	<b>52,768.84</b>	<b>52,768.84</b>	<b>5,447.12</b>	<b>6,246.30</b>
<b>2-Desarrollo Social</b>	<b>68,579.15</b>	<b>86,768.20</b>	<b>95,881.43</b>	<b>59,465.92</b>	<b>54,018.80</b>	<b>53,219.62</b>	<b>52,768.84</b>	<b>52,768.84</b>	<b>5,447.12</b>	<b>6,246.30</b>
25-EDUCACION	68,579.15	86,768.20	95,881.43	59,465.92	54,018.80	53,219.62	52,768.84	52,768.84	5,447.12	6,246.30
2-Educacion Media Superior	68,579.15	86,768.20	95,881.43	59,465.92	54,018.80	53,219.62	52,768.84	52,768.84	5,447.12	6,246.30
1-POL. SOCIAL	68,579.15	86,768.20	95,881.43	59,465.92	54,018.80	53,219.62	52,768.84	52,768.84	5,447.12	6,246.30
1-BACHILLERATO GENERAL	68,579.15	86,768.20	95,881.43	59,465.92	54,018.80	53,219.62	52,768.84	52,768.84	5,447.12	6,246.30
21-EDUCACION MEDIA SUPERIOR	68,579.15	86,768.20	95,881.43	59,465.92	54,018.80	53,219.62	52,768.84	52,768.84	5,447.12	6,246.30
<b>1105-ORGANIZACION Y METODOS</b>	<b>96,255.45</b>	<b>50,000.00</b>	<b>76,796.77</b>	<b>69,458.68</b>	<b>12,730.22</b>	<b>12,462.84</b>	<b>11,476.61</b>	<b>11,476.61</b>	<b>56,728.46</b>	<b>56,995.84</b>
<b>2-Desarrollo Social</b>	<b>96,255.45</b>	<b>50,000.00</b>	<b>76,796.77</b>	<b>69,458.68</b>	<b>12,730.22</b>	<b>12,462.84</b>	<b>11,476.61</b>	<b>11,476.61</b>	<b>56,728.46</b>	<b>56,995.84</b>
25-EDUCACION	96,255.45	50,000.00	76,796.77	69,458.68	12,730.22	12,462.84	11,476.61	11,476.61	56,728.46	56,995.84
2-Educacion Media Superior	96,255.45	50,000.00	76,796.77	69,458.68	12,730.22	12,462.84	11,476.61	11,476.61	56,728.46	56,995.84
1-POL. SOCIAL	96,255.45	50,000.00	76,796.77	69,458.68	12,730.22	12,462.84	11,476.61	11,476.61	56,728.46	56,995.84
1-BACHILLERATO GENERAL	96,255.45	50,000.00	76,796.77	69,458.68	12,730.22	12,462.84	11,476.61	11,476.61	56,728.46	56,995.84
21-EDUCACION MEDIA SUPERIOR	96,255.45	50,000.00	76,796.77	69,458.68	12,730.22	12,462.84	11,476.61	11,476.61	56,728.46	56,995.84
<b>1106-CAPACITACIONES PARA EL TRABAJO</b>	<b>180,983.70</b>	<b>122,679.26</b>	<b>190,899.26</b>	<b>112,763.70</b>	<b>63,903.90</b>	<b>63,859.82</b>	<b>63,206.68</b>	<b>63,206.68</b>	<b>48,859.80</b>	<b>48,903.88</b>
<b>2-Desarrollo Social</b>	<b>180,983.70</b>	<b>122,679.26</b>	<b>190,899.26</b>	<b>112,763.70</b>	<b>63,903.90</b>	<b>63,859.82</b>	<b>63,206.68</b>	<b>63,206.68</b>	<b>48,859.80</b>	<b>48,903.88</b>
25-EDUCACION	180,983.70	122,679.26	190,899.26	112,763.70	63,903.90	63,859.82	63,206.68	63,206.68	48,859.80	48,903.88



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	180,983.70	122,679.26	190,899.26	112,763.70	63,903.90	63,859.82	63,206.68	63,206.68	48,859.80	48,903.88
1-POL. SOCIAL	180,983.70	122,679.26	190,899.26	112,763.70	63,903.90	63,859.82	63,206.68	63,206.68	48,859.80	48,903.88
1-BACHILLERATO GENERAL	180,983.70	122,679.26	190,899.26	112,763.70	63,903.90	63,859.82	63,206.68	63,206.68	48,859.80	48,903.88
21-EDUCACION MEDIA SUPERIOR	180,983.70	122,679.26	190,899.26	112,763.70	63,903.90	63,859.82	63,206.68	63,206.68	48,859.80	48,903.88
<b>1202-SUBDIRECCION</b>	<b>136,091.00</b>	<b>160,152.28</b>	<b>176,645.77</b>	<b>119,597.51</b>	<b>55,659.12</b>	<b>51,867.95</b>	<b>50,691.00</b>	<b>50,691.00</b>	<b>63,938.39</b>	<b>67,729.56</b>
<b>2-Desarrollo Social</b>	<b>136,091.00</b>	<b>160,152.28</b>	<b>176,645.77</b>	<b>119,597.51</b>	<b>55,659.12</b>	<b>51,867.95</b>	<b>50,691.00</b>	<b>50,691.00</b>	<b>63,938.39</b>	<b>67,729.56</b>
25-EDUCACION	136,091.00	160,152.28	176,645.77	119,597.51	55,659.12	51,867.95	50,691.00	50,691.00	63,938.39	67,729.56
2-Educacion Media Superior	136,091.00	160,152.28	176,645.77	119,597.51	55,659.12	51,867.95	50,691.00	50,691.00	63,938.39	67,729.56
1-POL. SOCIAL	136,091.00	160,152.28	176,645.77	119,597.51	55,659.12	51,867.95	50,691.00	50,691.00	63,938.39	67,729.56
1-BACHILLERATO GENERAL	136,091.00	160,152.28	176,645.77	119,597.51	55,659.12	51,867.95	50,691.00	50,691.00	63,938.39	67,729.56
21-EDUCACION MEDIA SUPERIOR	136,091.00	160,152.28	176,645.77	119,597.51	55,659.12	51,867.95	50,691.00	50,691.00	63,938.39	67,729.56
<b>1203-SELECCION Y CAPACITACION DE PERSONA</b>	<b>310,960.88</b>	<b>410,351.90</b>	<b>398,857.90</b>	<b>322,454.88</b>	<b>293,353.25</b>	<b>282,525.98</b>	<b>281,752.95</b>	<b>281,752.95</b>	<b>29,101.63</b>	<b>39,928.90</b>
<b>2-Desarrollo Social</b>	<b>310,960.88</b>	<b>410,351.90</b>	<b>398,857.90</b>	<b>322,454.88</b>	<b>293,353.25</b>	<b>282,525.98</b>	<b>281,752.95</b>	<b>281,752.95</b>	<b>29,101.63</b>	<b>39,928.90</b>
25-EDUCACION	310,960.88	410,351.90	398,857.90	322,454.88	293,353.25	282,525.98	281,752.95	281,752.95	29,101.63	39,928.90
2-Educacion Media Superior	310,960.88	410,351.90	398,857.90	322,454.88	293,353.25	282,525.98	281,752.95	281,752.95	29,101.63	39,928.90
1-POL. SOCIAL	310,960.88	410,351.90	398,857.90	322,454.88	293,353.25	282,525.98	281,752.95	281,752.95	29,101.63	39,928.90
1-BACHILLERATO GENERAL	310,960.88	410,351.90	398,857.90	322,454.88	293,353.25	282,525.98	281,752.95	281,752.95	29,101.63	39,928.90
21-EDUCACION MEDIA SUPERIOR	310,960.88	410,351.90	398,857.90	322,454.88	293,353.25	282,525.98	281,752.95	281,752.95	29,101.63	39,928.90
<b>1204-SERVICIOS EDUCATIVOS</b>	<b>519,954.56</b>	<b>115,172.00</b>	<b>519,546.24</b>	<b>115,580.32</b>	<b>63,229.59</b>	<b>63,229.59</b>	<b>63,229.59</b>	<b>63,229.59</b>	<b>52,350.73</b>	<b>52,350.73</b>
<b>2-Desarrollo Social</b>	<b>519,954.56</b>	<b>115,172.00</b>	<b>519,546.24</b>	<b>115,580.32</b>	<b>63,229.59</b>	<b>63,229.59</b>	<b>63,229.59</b>	<b>63,229.59</b>	<b>52,350.73</b>	<b>52,350.73</b>
25-EDUCACION	519,954.56	115,172.00	519,546.24	115,580.32	63,229.59	63,229.59	63,229.59	63,229.59	52,350.73	52,350.73
2-Educacion Media Superior	519,954.56	115,172.00	519,546.24	115,580.32	63,229.59	63,229.59	63,229.59	63,229.59	52,350.73	52,350.73
1-POL. SOCIAL	519,954.56	115,172.00	519,546.24	115,580.32	63,229.59	63,229.59	63,229.59	63,229.59	52,350.73	52,350.73
1-BACHILLERATO GENERAL	519,954.56	115,172.00	519,546.24	115,580.32	63,229.59	63,229.59	63,229.59	63,229.59	52,350.73	52,350.73
21-EDUCACION MEDIA SUPERIOR	519,954.56	115,172.00	519,546.24	115,580.32	63,229.59	63,229.59	63,229.59	63,229.59	52,350.73	52,350.73
<b>1205-PARAESCOLARES</b>	<b>786,124.00</b>	<b>983,203.17</b>	<b>973,624.55</b>	<b>795,702.62</b>	<b>471,852.77</b>	<b>456,514.47</b>	<b>443,408.15</b>	<b>443,408.15</b>	<b>323,849.85</b>	<b>339,188.15</b>
<b>2-Desarrollo Social</b>	<b>786,124.00</b>	<b>983,203.17</b>	<b>973,624.55</b>	<b>795,702.62</b>	<b>471,852.77</b>	<b>456,514.47</b>	<b>443,408.15</b>	<b>443,408.15</b>	<b>323,849.85</b>	<b>339,188.15</b>
25-EDUCACION	786,124.00	983,203.17	973,624.55	795,702.62	471,852.77	456,514.47	443,408.15	443,408.15	323,849.85	339,188.15
2-Educacion Media Superior	786,124.00	983,203.17	973,624.55	795,702.62	471,852.77	456,514.47	443,408.15	443,408.15	323,849.85	339,188.15
1-POL. SOCIAL	786,124.00	983,203.17	973,624.55	795,702.62	471,852.77	456,514.47	443,408.15	443,408.15	323,849.85	339,188.15
1-BACHILLERATO GENERAL	786,124.00	983,203.17	973,624.55	795,702.62	471,852.77	456,514.47	443,408.15	443,408.15	323,849.85	339,188.15
21-EDUCACION MEDIA SUPERIOR	786,124.00	983,203.17	973,624.55	795,702.62	471,852.77	456,514.47	443,408.15	443,408.15	323,849.85	339,188.15
<b>1206-CONTROL ESCOLAR</b>	<b>506,575.27</b>	<b>996,871.88</b>	<b>970,518.88</b>	<b>532,928.27</b>	<b>219,141.48</b>	<b>217,749.48</b>	<b>197,217.48</b>	<b>197,217.48</b>	<b>313,786.79</b>	<b>315,178.79</b>
<b>2-Desarrollo Social</b>	<b>506,575.27</b>	<b>996,871.88</b>	<b>970,518.88</b>	<b>532,928.27</b>	<b>219,141.48</b>	<b>217,749.48</b>	<b>197,217.48</b>	<b>197,217.48</b>	<b>313,786.79</b>	<b>315,178.79</b>
25-EDUCACION	506,575.27	996,871.88	970,518.88	532,928.27	219,141.48	217,749.48	197,217.48	197,217.48	313,786.79	315,178.79
2-Educacion Media Superior	506,575.27	996,871.88	970,518.88	532,928.27	219,141.48	217,749.48	197,217.48	197,217.48	313,786.79	315,178.79



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	506,575.27	996,871.88	970,518.88	532,928.27	219,141.48	217,749.48	197,217.48	197,217.48	313,786.79	315,178.79
1-BACHILLERATO GENERAL	506,575.27	996,871.88	970,518.88	532,928.27	219,141.48	217,749.48	197,217.48	197,217.48	313,786.79	315,178.79
21-EDUCACION MEDIA SUPERIOR	506,575.27	996,871.88	970,518.88	532,928.27	219,141.48	217,749.48	197,217.48	197,217.48	313,786.79	315,178.79
<b>1207-JEFATURAS DE MATERIA</b>	<b>1,167,965.17</b>	<b>592,980.37</b>	<b>1,124,887.30</b>	<b>636,058.24</b>	<b>428,041.81</b>	<b>418,948.22</b>	<b>414,590.51</b>	<b>414,590.51</b>	<b>208,016.43</b>	<b>217,110.02</b>
<b>2-Desarrollo Social</b>	<b>1,167,965.17</b>	<b>592,980.37</b>	<b>1,124,887.30</b>	<b>636,058.24</b>	<b>428,041.81</b>	<b>418,948.22</b>	<b>414,590.51</b>	<b>414,590.51</b>	<b>208,016.43</b>	<b>217,110.02</b>
25-EDUCACION	1,167,965.17	592,980.37	1,124,887.30	636,058.24	428,041.81	418,948.22	414,590.51	414,590.51	208,016.43	217,110.02
2-Educacion Media Superior	1,167,965.17	592,980.37	1,124,887.30	636,058.24	428,041.81	418,948.22	414,590.51	414,590.51	208,016.43	217,110.02
1-POL. SOCIAL	1,167,965.17	592,980.37	1,124,887.30	636,058.24	428,041.81	418,948.22	414,590.51	414,590.51	208,016.43	217,110.02
1-BACHILLERATO GENERAL	1,167,965.17	592,980.37	1,124,887.30	636,058.24	428,041.81	418,948.22	414,590.51	414,590.51	208,016.43	217,110.02
21-EDUCACION MEDIA SUPERIOR	1,167,965.17	592,980.37	1,124,887.30	636,058.24	428,041.81	418,948.22	414,590.51	414,590.51	208,016.43	217,110.02
<b>1208-UNIDAD DE ESTRUCTURAS DOCENTES</b>	<b>33,556.72</b>	<b>15,451.56</b>	<b>15,451.56</b>	<b>33,556.72</b>	<b>15,858.49</b>	<b>15,838.77</b>	<b>15,254.91</b>	<b>15,254.91</b>	<b>17,698.23</b>	<b>17,717.95</b>
<b>2-Desarrollo Social</b>	<b>33,556.72</b>	<b>15,451.56</b>	<b>15,451.56</b>	<b>33,556.72</b>	<b>15,858.49</b>	<b>15,838.77</b>	<b>15,254.91</b>	<b>15,254.91</b>	<b>17,698.23</b>	<b>17,717.95</b>
25-EDUCACION	33,556.72	15,451.56	15,451.56	33,556.72	15,858.49	15,838.77	15,254.91	15,254.91	17,698.23	17,717.95
2-Educacion Media Superior	33,556.72	15,451.56	15,451.56	33,556.72	15,858.49	15,838.77	15,254.91	15,254.91	17,698.23	17,717.95
1-POL. SOCIAL	33,556.72	15,451.56	15,451.56	33,556.72	15,858.49	15,838.77	15,254.91	15,254.91	17,698.23	17,717.95
1-BACHILLERATO GENERAL	33,556.72	15,451.56	15,451.56	33,556.72	15,858.49	15,838.77	15,254.91	15,254.91	17,698.23	17,717.95
21-EDUCACION MEDIA SUPERIOR	33,556.72	15,451.56	15,451.56	33,556.72	15,858.49	15,838.77	15,254.91	15,254.91	17,698.23	17,717.95
<b>1301-OFICINA DEL TITULAR</b>	<b>0.00</b>	<b>17,229.60</b>	<b>17,229.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>0.00</b>	<b>17,229.60</b>	<b>17,229.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1303-RECURSOS HUMANOS</b>	<b>271,424.83</b>	<b>148,706.24</b>	<b>172,889.52</b>	<b>247,241.55</b>	<b>174,871.35</b>	<b>149,182.79</b>	<b>147,737.63</b>	<b>147,737.63</b>	<b>72,370.20</b>	<b>98,058.76</b>
<b>2-Desarrollo Social</b>	<b>271,424.83</b>	<b>148,706.24</b>	<b>172,889.52</b>	<b>247,241.55</b>	<b>174,871.35</b>	<b>149,182.79</b>	<b>147,737.63</b>	<b>147,737.63</b>	<b>72,370.20</b>	<b>98,058.76</b>
25-EDUCACION	271,424.83	148,706.24	172,889.52	247,241.55	174,871.35	149,182.79	147,737.63	147,737.63	72,370.20	98,058.76
2-Educacion Media Superior	271,424.83	148,706.24	172,889.52	247,241.55	174,871.35	149,182.79	147,737.63	147,737.63	72,370.20	98,058.76
1-POL. SOCIAL	271,424.83	148,706.24	172,889.52	247,241.55	174,871.35	149,182.79	147,737.63	147,737.63	72,370.20	98,058.76
1-BACHILLERATO GENERAL	271,424.83	148,706.24	172,889.52	247,241.55	174,871.35	149,182.79	147,737.63	147,737.63	72,370.20	98,058.76
21-EDUCACION MEDIA SUPERIOR	271,424.83	148,706.24	172,889.52	247,241.55	174,871.35	149,182.79	147,737.63	147,737.63	72,370.20	98,058.76
<b>1304-RECURSOS FINANCIEROS</b>	<b>265,228.40</b>	<b>1,747,302.96</b>	<b>1,582,812.38</b>	<b>429,718.98</b>	<b>295,915.08</b>	<b>295,808.94</b>	<b>293,699.43</b>	<b>293,699.43</b>	<b>133,803.90</b>	<b>133,910.04</b>
<b>2-Desarrollo Social</b>	<b>265,228.40</b>	<b>1,747,302.96</b>	<b>1,582,812.38</b>	<b>429,718.98</b>	<b>295,915.08</b>	<b>295,808.94</b>	<b>293,699.43</b>	<b>293,699.43</b>	<b>133,803.90</b>	<b>133,910.04</b>
25-EDUCACION	265,228.40	1,747,302.96	1,582,812.38	429,718.98	295,915.08	295,808.94	293,699.43	293,699.43	133,803.90	133,910.04
2-Educacion Media Superior	265,228.40	1,747,302.96	1,582,812.38	429,718.98	295,915.08	295,808.94	293,699.43	293,699.43	133,803.90	133,910.04
1-POL. SOCIAL	265,228.40	1,747,302.96	1,582,812.38	429,718.98	295,915.08	295,808.94	293,699.43	293,699.43	133,803.90	133,910.04



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	265,228.40	1,747,302.96	1,582,812.38	429,718.98	295,915.08	295,808.94	293,699.43	293,699.43	133,803.90	133,910.04
21-EDUCACION MEDIA SUPERIOR	265,228.40	1,747,302.96	1,582,812.38	429,718.98	295,915.08	295,808.94	293,699.43	293,699.43	133,803.90	133,910.04
<b>1305-RECURSOS MATERIALES</b>	<b>2,528,326.27</b>	<b>3,656,191.21</b>	<b>3,401,895.06</b>	<b>2,782,622.42</b>	<b>2,086,480.61</b>	<b>2,050,067.78</b>	<b>1,958,068.73</b>	<b>1,958,068.73</b>	<b>696,141.81</b>	<b>732,554.64</b>
<b>2-Desarrollo Social</b>	<b>2,528,326.27</b>	<b>3,656,191.21</b>	<b>3,401,895.06</b>	<b>2,782,622.42</b>	<b>2,086,480.61</b>	<b>2,050,067.78</b>	<b>1,958,068.73</b>	<b>1,958,068.73</b>	<b>696,141.81</b>	<b>732,554.64</b>
25-EDUCACION	2,528,326.27	3,656,191.21	3,401,895.06	2,782,622.42	2,086,480.61	2,050,067.78	1,958,068.73	1,958,068.73	696,141.81	732,554.64
2-Educacion Media Superior	2,528,326.27	3,656,191.21	3,401,895.06	2,782,622.42	2,086,480.61	2,050,067.78	1,958,068.73	1,958,068.73	696,141.81	732,554.64
1-POL. SOCIAL	2,528,326.27	3,656,191.21	3,401,895.06	2,782,622.42	2,086,480.61	2,050,067.78	1,958,068.73	1,958,068.73	696,141.81	732,554.64
1-BACHILLERATO GENERAL	2,528,326.27	3,656,191.21	3,401,895.06	2,782,622.42	2,086,480.61	2,050,067.78	1,958,068.73	1,958,068.73	696,141.81	732,554.64
21-EDUCACION MEDIA SUPERIOR	2,528,326.27	3,656,191.21	3,401,895.06	2,782,622.42	2,086,480.61	2,050,067.78	1,958,068.73	1,958,068.73	696,141.81	732,554.64
<b>1306-INFORMATICA</b>	<b>157,119.84</b>	<b>304,355.32</b>	<b>190,561.27</b>	<b>270,913.89</b>	<b>207,932.43</b>	<b>207,055.39</b>	<b>202,972.91</b>	<b>202,972.91</b>	<b>62,981.46</b>	<b>63,858.50</b>
<b>2-Desarrollo Social</b>	<b>157,119.84</b>	<b>304,355.32</b>	<b>190,561.27</b>	<b>270,913.89</b>	<b>207,932.43</b>	<b>207,055.39</b>	<b>202,972.91</b>	<b>202,972.91</b>	<b>62,981.46</b>	<b>63,858.50</b>
25-EDUCACION	157,119.84	304,355.32	190,561.27	270,913.89	207,932.43	207,055.39	202,972.91	202,972.91	62,981.46	63,858.50
2-Educacion Media Superior	157,119.84	304,355.32	190,561.27	270,913.89	207,932.43	207,055.39	202,972.91	202,972.91	62,981.46	63,858.50
1-POL. SOCIAL	157,119.84	304,355.32	190,561.27	270,913.89	207,932.43	207,055.39	202,972.91	202,972.91	62,981.46	63,858.50
1-BACHILLERATO GENERAL	157,119.84	304,355.32	190,561.27	270,913.89	207,932.43	207,055.39	202,972.91	202,972.91	62,981.46	63,858.50
21-EDUCACION MEDIA SUPERIOR	157,119.84	304,355.32	190,561.27	270,913.89	207,932.43	207,055.39	202,972.91	202,972.91	62,981.46	63,858.50
<b>1307-DISEÑO</b>	<b>168,569.57</b>	<b>72,686.40</b>	<b>75,639.76</b>	<b>165,616.21</b>	<b>58,599.50</b>	<b>58,298.72</b>	<b>58,081.82</b>	<b>58,081.82</b>	<b>107,016.71</b>	<b>107,317.49</b>
<b>2-Desarrollo Social</b>	<b>168,569.57</b>	<b>72,686.40</b>	<b>75,639.76</b>	<b>165,616.21</b>	<b>58,599.50</b>	<b>58,298.72</b>	<b>58,081.82</b>	<b>58,081.82</b>	<b>107,016.71</b>	<b>107,317.49</b>
25-EDUCACION	168,569.57	72,686.40	75,639.76	165,616.21	58,599.50	58,298.72	58,081.82	58,081.82	107,016.71	107,317.49
2-Educacion Media Superior	168,569.57	72,686.40	75,639.76	165,616.21	58,599.50	58,298.72	58,081.82	58,081.82	107,016.71	107,317.49
1-POL. SOCIAL	168,569.57	72,686.40	75,639.76	165,616.21	58,599.50	58,298.72	58,081.82	58,081.82	107,016.71	107,317.49
1-BACHILLERATO GENERAL	168,569.57	72,686.40	75,639.76	165,616.21	58,599.50	58,298.72	58,081.82	58,081.82	107,016.71	107,317.49
21-EDUCACION MEDIA SUPERIOR	168,569.57	72,686.40	75,639.76	165,616.21	58,599.50	58,298.72	58,081.82	58,081.82	107,016.71	107,317.49
<b>1401-OFICINA DEL TITULAR</b>	<b>202,602.78</b>	<b>291,666.11</b>	<b>103,296.95</b>	<b>390,971.94</b>	<b>267,947.55</b>	<b>267,411.59</b>	<b>267,411.59</b>	<b>267,411.59</b>	<b>123,024.39</b>	<b>123,560.35</b>
<b>2-Desarrollo Social</b>	<b>202,602.78</b>	<b>291,666.11</b>	<b>103,296.95</b>	<b>390,971.94</b>	<b>267,947.55</b>	<b>267,411.59</b>	<b>267,411.59</b>	<b>267,411.59</b>	<b>123,024.39</b>	<b>123,560.35</b>
25-EDUCACION	202,602.78	291,666.11	103,296.95	390,971.94	267,947.55	267,411.59	267,411.59	267,411.59	123,024.39	123,560.35
2-Educacion Media Superior	202,602.78	291,666.11	103,296.95	390,971.94	267,947.55	267,411.59	267,411.59	267,411.59	123,024.39	123,560.35
1-POL. SOCIAL	202,602.78	291,666.11	103,296.95	390,971.94	267,947.55	267,411.59	267,411.59	267,411.59	123,024.39	123,560.35
1-BACHILLERATO GENERAL	202,602.78	291,666.11	103,296.95	390,971.94	267,947.55	267,411.59	267,411.59	267,411.59	123,024.39	123,560.35
21-EDUCACION MEDIA SUPERIOR	202,602.78	291,666.11	103,296.95	390,971.94	267,947.55	267,411.59	267,411.59	267,411.59	123,024.39	123,560.35
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>15,274.00</b>	<b>22,499.25</b>	<b>16,860.25</b>	<b>20,913.00</b>	<b>17,699.75</b>	<b>16,705.13</b>	<b>16,705.13</b>	<b>16,705.13</b>	<b>3,213.25</b>	<b>4,207.87</b>
<b>2-Desarrollo Social</b>	<b>15,274.00</b>	<b>22,499.25</b>	<b>16,860.25</b>	<b>20,913.00</b>	<b>17,699.75</b>	<b>16,705.13</b>	<b>16,705.13</b>	<b>16,705.13</b>	<b>3,213.25</b>	<b>4,207.87</b>
25-EDUCACION	15,274.00	22,499.25	16,860.25	20,913.00	17,699.75	16,705.13	16,705.13	16,705.13	3,213.25	4,207.87
2-Educacion Media Superior	15,274.00	22,499.25	16,860.25	20,913.00	17,699.75	16,705.13	16,705.13	16,705.13	3,213.25	4,207.87
1-POL. SOCIAL	15,274.00	22,499.25	16,860.25	20,913.00	17,699.75	16,705.13	16,705.13	16,705.13	3,213.25	4,207.87
1-BACHILLERATO GENERAL	15,274.00	22,499.25	16,860.25	20,913.00	17,699.75	16,705.13	16,705.13	16,705.13	3,213.25	4,207.87



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	15,274.00	22,499.25	16,860.25	20,913.00	17,699.75	16,705.13	16,705.13	16,705.13	3,213.25	4,207.87
<b>1403-COORDINACION ZONA HUASTECA NORTE 2</b>	<b>15,133.00</b>	<b>13,794.34</b>	<b>11,590.34</b>	<b>17,337.00</b>	<b>12,908.14</b>	<b>12,908.14</b>	<b>12,908.14</b>	<b>12,908.14</b>	<b>4,428.86</b>	<b>4,428.86</b>
<b>2-Desarrollo Social</b>	<b>15,133.00</b>	<b>13,794.34</b>	<b>11,590.34</b>	<b>17,337.00</b>	<b>12,908.14</b>	<b>12,908.14</b>	<b>12,908.14</b>	<b>12,908.14</b>	<b>4,428.86</b>	<b>4,428.86</b>
25-EDUCACION	15,133.00	13,794.34	11,590.34	17,337.00	12,908.14	12,908.14	12,908.14	12,908.14	4,428.86	4,428.86
2-Educacion Media Superior	15,133.00	13,794.34	11,590.34	17,337.00	12,908.14	12,908.14	12,908.14	12,908.14	4,428.86	4,428.86
1-POL. SOCIAL	15,133.00	13,794.34	11,590.34	17,337.00	12,908.14	12,908.14	12,908.14	12,908.14	4,428.86	4,428.86
1-BACHILLERATO GENERAL	15,133.00	13,794.34	11,590.34	17,337.00	12,908.14	12,908.14	12,908.14	12,908.14	4,428.86	4,428.86
21-EDUCACION MEDIA SUPERIOR	15,133.00	13,794.34	11,590.34	17,337.00	12,908.14	12,908.14	12,908.14	12,908.14	4,428.86	4,428.86
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>16,068.62</b>	<b>12,074.00</b>	<b>11,624.00</b>	<b>16,518.62</b>	<b>9,452.00</b>	<b>6,926.50</b>	<b>6,926.50</b>	<b>6,926.50</b>	<b>7,066.62</b>	<b>9,592.12</b>
<b>2-Desarrollo Social</b>	<b>16,068.62</b>	<b>12,074.00</b>	<b>11,624.00</b>	<b>16,518.62</b>	<b>9,452.00</b>	<b>6,926.50</b>	<b>6,926.50</b>	<b>6,926.50</b>	<b>7,066.62</b>	<b>9,592.12</b>
25-EDUCACION	16,068.62	12,074.00	11,624.00	16,518.62	9,452.00	6,926.50	6,926.50	6,926.50	7,066.62	9,592.12
2-Educacion Media Superior	16,068.62	12,074.00	11,624.00	16,518.62	9,452.00	6,926.50	6,926.50	6,926.50	7,066.62	9,592.12
1-POL. SOCIAL	16,068.62	12,074.00	11,624.00	16,518.62	9,452.00	6,926.50	6,926.50	6,926.50	7,066.62	9,592.12
1-BACHILLERATO GENERAL	16,068.62	12,074.00	11,624.00	16,518.62	9,452.00	6,926.50	6,926.50	6,926.50	7,066.62	9,592.12
21-EDUCACION MEDIA SUPERIOR	16,068.62	12,074.00	11,624.00	16,518.62	9,452.00	6,926.50	6,926.50	6,926.50	7,066.62	9,592.12
<b>1405-COORDINACION ZONA HUASTECA CENTRO 2</b>	<b>16,388.00</b>	<b>10,022.00</b>	<b>10,022.00</b>	<b>16,388.00</b>	<b>11,393.16</b>	<b>4,820.16</b>	<b>4,820.16</b>	<b>4,820.16</b>	<b>4,994.84</b>	<b>11,567.84</b>
<b>2-Desarrollo Social</b>	<b>16,388.00</b>	<b>10,022.00</b>	<b>10,022.00</b>	<b>16,388.00</b>	<b>11,393.16</b>	<b>4,820.16</b>	<b>4,820.16</b>	<b>4,820.16</b>	<b>4,994.84</b>	<b>11,567.84</b>
25-EDUCACION	16,388.00	10,022.00	10,022.00	16,388.00	11,393.16	4,820.16	4,820.16	4,820.16	4,994.84	11,567.84
2-Educacion Media Superior	16,388.00	10,022.00	10,022.00	16,388.00	11,393.16	4,820.16	4,820.16	4,820.16	4,994.84	11,567.84
1-POL. SOCIAL	16,388.00	10,022.00	10,022.00	16,388.00	11,393.16	4,820.16	4,820.16	4,820.16	4,994.84	11,567.84
1-BACHILLERATO GENERAL	16,388.00	10,022.00	10,022.00	16,388.00	11,393.16	4,820.16	4,820.16	4,820.16	4,994.84	11,567.84
21-EDUCACION MEDIA SUPERIOR	16,388.00	10,022.00	10,022.00	16,388.00	11,393.16	4,820.16	4,820.16	4,820.16	4,994.84	11,567.84
<b>1406-COORDINACION ZONA HUASTECA SUR 1</b>	<b>18,078.12</b>	<b>17,611.50</b>	<b>11,029.86</b>	<b>24,659.76</b>	<b>18,956.64</b>	<b>18,036.85</b>	<b>18,036.85</b>	<b>18,036.85</b>	<b>5,703.12</b>	<b>6,622.91</b>
<b>2-Desarrollo Social</b>	<b>18,078.12</b>	<b>17,611.50</b>	<b>11,029.86</b>	<b>24,659.76</b>	<b>18,956.64</b>	<b>18,036.85</b>	<b>18,036.85</b>	<b>18,036.85</b>	<b>5,703.12</b>	<b>6,622.91</b>
25-EDUCACION	18,078.12	17,611.50	11,029.86	24,659.76	18,956.64	18,036.85	18,036.85	18,036.85	5,703.12	6,622.91
2-Educacion Media Superior	18,078.12	17,611.50	11,029.86	24,659.76	18,956.64	18,036.85	18,036.85	18,036.85	5,703.12	6,622.91
1-POL. SOCIAL	18,078.12	17,611.50	11,029.86	24,659.76	18,956.64	18,036.85	18,036.85	18,036.85	5,703.12	6,622.91
1-BACHILLERATO GENERAL	18,078.12	17,611.50	11,029.86	24,659.76	18,956.64	18,036.85	18,036.85	18,036.85	5,703.12	6,622.91
21-EDUCACION MEDIA SUPERIOR	18,078.12	17,611.50	11,029.86	24,659.76	18,956.64	18,036.85	18,036.85	18,036.85	5,703.12	6,622.91
<b>1407-COORDINACION ZONA HUASTECA SUR 2</b>	<b>16,381.87</b>	<b>14,091.00</b>	<b>10,734.13</b>	<b>19,738.74</b>	<b>14,842.01</b>	<b>13,911.01</b>	<b>13,911.01</b>	<b>13,911.01</b>	<b>4,896.73</b>	<b>5,827.73</b>
<b>2-Desarrollo Social</b>	<b>16,381.87</b>	<b>14,091.00</b>	<b>10,734.13</b>	<b>19,738.74</b>	<b>14,842.01</b>	<b>13,911.01</b>	<b>13,911.01</b>	<b>13,911.01</b>	<b>4,896.73</b>	<b>5,827.73</b>
25-EDUCACION	16,381.87	14,091.00	10,734.13	19,738.74	14,842.01	13,911.01	13,911.01	13,911.01	4,896.73	5,827.73
2-Educacion Media Superior	16,381.87	14,091.00	10,734.13	19,738.74	14,842.01	13,911.01	13,911.01	13,911.01	4,896.73	5,827.73
1-POL. SOCIAL	16,381.87	14,091.00	10,734.13	19,738.74	14,842.01	13,911.01	13,911.01	13,911.01	4,896.73	5,827.73
1-BACHILLERATO GENERAL	16,381.87	14,091.00	10,734.13	19,738.74	14,842.01	13,911.01	13,911.01	13,911.01	4,896.73	5,827.73
21-EDUCACION MEDIA SUPERIOR	16,381.87	14,091.00	10,734.13	19,738.74	14,842.01	13,911.01	13,911.01	13,911.01	4,896.73	5,827.73



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>1,400,895.03</b>	<b>1,040,741.12</b>	<b>1,001,796.12</b>	<b>1,439,840.03</b>	<b>944,100.24</b>	<b>944,100.24</b>	<b>945,904.04</b>	<b>945,904.04</b>	<b>495,739.79</b>	<b>495,739.79</b>
<b>2-Desarrollo Social</b>	<b>1,400,895.03</b>	<b>1,040,741.12</b>	<b>1,001,796.12</b>	<b>1,439,840.03</b>	<b>944,100.24</b>	<b>944,100.24</b>	<b>945,904.04</b>	<b>945,904.04</b>	<b>495,739.79</b>	<b>495,739.79</b>
25-EDUCACION	1,400,895.03	1,040,741.12	1,001,796.12	1,439,840.03	944,100.24	944,100.24	945,904.04	945,904.04	495,739.79	495,739.79
2-Educacion Media Superior	1,400,895.03	1,040,741.12	1,001,796.12	1,439,840.03	944,100.24	944,100.24	945,904.04	945,904.04	495,739.79	495,739.79
1-POL. SOCIAL	1,400,895.03	1,040,741.12	1,001,796.12	1,439,840.03	944,100.24	944,100.24	945,904.04	945,904.04	495,739.79	495,739.79
1-BACHILLERATO GENERAL	1,400,895.03	1,040,741.12	1,001,796.12	1,439,840.03	944,100.24	944,100.24	945,904.04	945,904.04	495,739.79	495,739.79
21-EDUCACION MEDIA SUPERIOR	1,400,895.03	1,040,741.12	1,001,796.12	1,439,840.03	944,100.24	944,100.24	945,904.04	945,904.04	495,739.79	495,739.79
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>220,800.00</b>	<b>98,121.23</b>	<b>90,526.23</b>	<b>228,395.00</b>	<b>149,506.95</b>	<b>149,206.93</b>	<b>148,615.93</b>	<b>148,615.93</b>	<b>78,888.05</b>	<b>79,188.07</b>
<b>2-Desarrollo Social</b>	<b>220,800.00</b>	<b>98,121.23</b>	<b>90,526.23</b>	<b>228,395.00</b>	<b>149,506.95</b>	<b>149,206.93</b>	<b>148,615.93</b>	<b>148,615.93</b>	<b>78,888.05</b>	<b>79,188.07</b>
25-EDUCACION	220,800.00	98,121.23	90,526.23	228,395.00	149,506.95	149,206.93	148,615.93	148,615.93	78,888.05	79,188.07
2-Educacion Media Superior	220,800.00	98,121.23	90,526.23	228,395.00	149,506.95	149,206.93	148,615.93	148,615.93	78,888.05	79,188.07
1-POL. SOCIAL	220,800.00	98,121.23	90,526.23	228,395.00	149,506.95	149,206.93	148,615.93	148,615.93	78,888.05	79,188.07
1-BACHILLERATO GENERAL	220,800.00	98,121.23	90,526.23	228,395.00	149,506.95	149,206.93	148,615.93	148,615.93	78,888.05	79,188.07
21-EDUCACION MEDIA SUPERIOR	220,800.00	98,121.23	90,526.23	228,395.00	149,506.95	149,206.93	148,615.93	148,615.93	78,888.05	79,188.07
<b>1503-PLANTEL 03 CEDRAL</b>	<b>424,140.00</b>	<b>205,540.41</b>	<b>163,126.85</b>	<b>466,553.56</b>	<b>368,452.69</b>	<b>367,153.68</b>	<b>367,153.68</b>	<b>367,153.68</b>	<b>98,100.87</b>	<b>99,399.88</b>
<b>2-Desarrollo Social</b>	<b>424,140.00</b>	<b>205,540.41</b>	<b>163,126.85</b>	<b>466,553.56</b>	<b>368,452.69</b>	<b>367,153.68</b>	<b>367,153.68</b>	<b>367,153.68</b>	<b>98,100.87</b>	<b>99,399.88</b>
25-EDUCACION	424,140.00	205,540.41	163,126.85	466,553.56	368,452.69	367,153.68	367,153.68	367,153.68	98,100.87	99,399.88
2-Educacion Media Superior	424,140.00	205,540.41	163,126.85	466,553.56	368,452.69	367,153.68	367,153.68	367,153.68	98,100.87	99,399.88
1-POL. SOCIAL	424,140.00	205,540.41	163,126.85	466,553.56	368,452.69	367,153.68	367,153.68	367,153.68	98,100.87	99,399.88
1-BACHILLERATO GENERAL	424,140.00	205,540.41	163,126.85	466,553.56	368,452.69	367,153.68	367,153.68	367,153.68	98,100.87	99,399.88
21-EDUCACION MEDIA SUPERIOR	424,140.00	205,540.41	163,126.85	466,553.56	368,452.69	367,153.68	367,153.68	367,153.68	98,100.87	99,399.88
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>358,025.00</b>	<b>114,295.69</b>	<b>114,329.29</b>	<b>357,991.40</b>	<b>260,133.66</b>	<b>260,133.66</b>	<b>256,688.65</b>	<b>256,688.65</b>	<b>97,857.74</b>	<b>97,857.74</b>
<b>2-Desarrollo Social</b>	<b>358,025.00</b>	<b>114,295.69</b>	<b>114,329.29</b>	<b>357,991.40</b>	<b>260,133.66</b>	<b>260,133.66</b>	<b>256,688.65</b>	<b>256,688.65</b>	<b>97,857.74</b>	<b>97,857.74</b>
25-EDUCACION	358,025.00	114,295.69	114,329.29	357,991.40	260,133.66	260,133.66	256,688.65	256,688.65	97,857.74	97,857.74
2-Educacion Media Superior	358,025.00	114,295.69	114,329.29	357,991.40	260,133.66	260,133.66	256,688.65	256,688.65	97,857.74	97,857.74
1-POL. SOCIAL	358,025.00	114,295.69	114,329.29	357,991.40	260,133.66	260,133.66	256,688.65	256,688.65	97,857.74	97,857.74
1-BACHILLERATO GENERAL	358,025.00	114,295.69	114,329.29	357,991.40	260,133.66	260,133.66	256,688.65	256,688.65	97,857.74	97,857.74
21-EDUCACION MEDIA SUPERIOR	358,025.00	114,295.69	114,329.29	357,991.40	260,133.66	260,133.66	256,688.65	256,688.65	97,857.74	97,857.74
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>502,581.30</b>	<b>167,751.35</b>	<b>112,601.23</b>	<b>557,731.42</b>	<b>384,405.09</b>	<b>378,940.78</b>	<b>377,865.96</b>	<b>377,865.96</b>	<b>173,326.33</b>	<b>178,790.64</b>
<b>2-Desarrollo Social</b>	<b>502,581.30</b>	<b>167,751.35</b>	<b>112,601.23</b>	<b>557,731.42</b>	<b>384,405.09</b>	<b>378,940.78</b>	<b>377,865.96</b>	<b>377,865.96</b>	<b>173,326.33</b>	<b>178,790.64</b>
25-EDUCACION	502,581.30	167,751.35	112,601.23	557,731.42	384,405.09	378,940.78	377,865.96	377,865.96	173,326.33	178,790.64
2-Educacion Media Superior	502,581.30	167,751.35	112,601.23	557,731.42	384,405.09	378,940.78	377,865.96	377,865.96	173,326.33	178,790.64
1-POL. SOCIAL	502,581.30	167,751.35	112,601.23	557,731.42	384,405.09	378,940.78	377,865.96	377,865.96	173,326.33	178,790.64
1-BACHILLERATO GENERAL	502,581.30	167,751.35	112,601.23	557,731.42	384,405.09	378,940.78	377,865.96	377,865.96	173,326.33	178,790.64
21-EDUCACION MEDIA SUPERIOR	502,581.30	167,751.35	112,601.23	557,731.42	384,405.09	378,940.78	377,865.96	377,865.96	173,326.33	178,790.64
<b>1506-PLANTEL 06 VALLES I</b>	<b>837,295.27</b>	<b>402,443.24</b>	<b>360,039.68</b>	<b>879,698.83</b>	<b>638,963.26</b>	<b>610,671.58</b>	<b>610,671.58</b>	<b>610,671.58</b>	<b>240,735.57</b>	<b>269,027.25</b>





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>837,295.27</b>	<b>402,443.24</b>	<b>360,039.68</b>	<b>879,698.83</b>	<b>638,963.26</b>	<b>610,671.58</b>	<b>610,671.58</b>	<b>610,671.58</b>	<b>240,735.57</b>	<b>269,027.25</b>
25-EDUCACION	837,295.27	402,443.24	360,039.68	879,698.83	638,963.26	610,671.58	610,671.58	610,671.58	240,735.57	269,027.25
2-Educacion Media Superior	837,295.27	402,443.24	360,039.68	879,698.83	638,963.26	610,671.58	610,671.58	610,671.58	240,735.57	269,027.25
1-POL. SOCIAL	837,295.27	402,443.24	360,039.68	879,698.83	638,963.26	610,671.58	610,671.58	610,671.58	240,735.57	269,027.25
1-BACHILLERATO GENERAL	837,295.27	402,443.24	360,039.68	879,698.83	638,963.26	610,671.58	610,671.58	610,671.58	240,735.57	269,027.25
21-EDUCACION MEDIA SUPERIOR	837,295.27	402,443.24	360,039.68	879,698.83	638,963.26	610,671.58	610,671.58	610,671.58	240,735.57	269,027.25
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>409,276.90</b>	<b>198,507.18</b>	<b>188,527.68</b>	<b>419,256.40</b>	<b>339,312.63</b>	<b>339,312.63</b>	<b>339,312.63</b>	<b>339,312.63</b>	<b>79,943.77</b>	<b>79,943.77</b>
<b>2-Desarrollo Social</b>	<b>409,276.90</b>	<b>198,507.18</b>	<b>188,527.68</b>	<b>419,256.40</b>	<b>339,312.63</b>	<b>339,312.63</b>	<b>339,312.63</b>	<b>339,312.63</b>	<b>79,943.77</b>	<b>79,943.77</b>
25-EDUCACION	409,276.90	198,507.18	188,527.68	419,256.40	339,312.63	339,312.63	339,312.63	339,312.63	79,943.77	79,943.77
2-Educacion Media Superior	409,276.90	198,507.18	188,527.68	419,256.40	339,312.63	339,312.63	339,312.63	339,312.63	79,943.77	79,943.77
1-POL. SOCIAL	409,276.90	198,507.18	188,527.68	419,256.40	339,312.63	339,312.63	339,312.63	339,312.63	79,943.77	79,943.77
1-BACHILLERATO GENERAL	409,276.90	198,507.18	188,527.68	419,256.40	339,312.63	339,312.63	339,312.63	339,312.63	79,943.77	79,943.77
21-EDUCACION MEDIA SUPERIOR	409,276.90	198,507.18	188,527.68	419,256.40	339,312.63	339,312.63	339,312.63	339,312.63	79,943.77	79,943.77
<b>1508-PLANTEL 08 XILITLA</b>	<b>291,712.53</b>	<b>217,408.30</b>	<b>155,753.95</b>	<b>353,366.88</b>	<b>246,283.30</b>	<b>244,295.40</b>	<b>230,153.08</b>	<b>230,153.08</b>	<b>107,083.58</b>	<b>109,071.48</b>
<b>2-Desarrollo Social</b>	<b>291,712.53</b>	<b>217,408.30</b>	<b>155,753.95</b>	<b>353,366.88</b>	<b>246,283.30</b>	<b>244,295.40</b>	<b>230,153.08</b>	<b>230,153.08</b>	<b>107,083.58</b>	<b>109,071.48</b>
25-EDUCACION	291,712.53	217,408.30	155,753.95	353,366.88	246,283.30	244,295.40	230,153.08	230,153.08	107,083.58	109,071.48
2-Educacion Media Superior	291,712.53	217,408.30	155,753.95	353,366.88	246,283.30	244,295.40	230,153.08	230,153.08	107,083.58	109,071.48
1-POL. SOCIAL	291,712.53	217,408.30	155,753.95	353,366.88	246,283.30	244,295.40	230,153.08	230,153.08	107,083.58	109,071.48
1-BACHILLERATO GENERAL	291,712.53	217,408.30	155,753.95	353,366.88	246,283.30	244,295.40	230,153.08	230,153.08	107,083.58	109,071.48
21-EDUCACION MEDIA SUPERIOR	291,712.53	217,408.30	155,753.95	353,366.88	246,283.30	244,295.40	230,153.08	230,153.08	107,083.58	109,071.48
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>453,904.25</b>	<b>189,376.84</b>	<b>124,752.15</b>	<b>518,528.94</b>	<b>312,872.87</b>	<b>307,827.05</b>	<b>307,827.05</b>	<b>307,827.05</b>	<b>205,656.07</b>	<b>210,701.89</b>
<b>2-Desarrollo Social</b>	<b>453,904.25</b>	<b>189,376.84</b>	<b>124,752.15</b>	<b>518,528.94</b>	<b>312,872.87</b>	<b>307,827.05</b>	<b>307,827.05</b>	<b>307,827.05</b>	<b>205,656.07</b>	<b>210,701.89</b>
25-EDUCACION	453,904.25	189,376.84	124,752.15	518,528.94	312,872.87	307,827.05	307,827.05	307,827.05	205,656.07	210,701.89
2-Educacion Media Superior	453,904.25	189,376.84	124,752.15	518,528.94	312,872.87	307,827.05	307,827.05	307,827.05	205,656.07	210,701.89
1-POL. SOCIAL	453,904.25	189,376.84	124,752.15	518,528.94	312,872.87	307,827.05	307,827.05	307,827.05	205,656.07	210,701.89
1-BACHILLERATO GENERAL	453,904.25	189,376.84	124,752.15	518,528.94	312,872.87	307,827.05	307,827.05	307,827.05	205,656.07	210,701.89
21-EDUCACION MEDIA SUPERIOR	453,904.25	189,376.84	124,752.15	518,528.94	312,872.87	307,827.05	307,827.05	307,827.05	205,656.07	210,701.89
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>307,749.16</b>	<b>101,585.49</b>	<b>80,164.93</b>	<b>329,169.72</b>	<b>220,198.85</b>	<b>220,198.71</b>	<b>220,198.71</b>	<b>220,198.71</b>	<b>108,970.87</b>	<b>108,971.01</b>
<b>2-Desarrollo Social</b>	<b>307,749.16</b>	<b>101,585.49</b>	<b>80,164.93</b>	<b>329,169.72</b>	<b>220,198.85</b>	<b>220,198.71</b>	<b>220,198.71</b>	<b>220,198.71</b>	<b>108,970.87</b>	<b>108,971.01</b>
25-EDUCACION	307,749.16	101,585.49	80,164.93	329,169.72	220,198.85	220,198.71	220,198.71	220,198.71	108,970.87	108,971.01
2-Educacion Media Superior	307,749.16	101,585.49	80,164.93	329,169.72	220,198.85	220,198.71	220,198.71	220,198.71	108,970.87	108,971.01
1-POL. SOCIAL	307,749.16	101,585.49	80,164.93	329,169.72	220,198.85	220,198.71	220,198.71	220,198.71	108,970.87	108,971.01
1-BACHILLERATO GENERAL	307,749.16	101,585.49	80,164.93	329,169.72	220,198.85	220,198.71	220,198.71	220,198.71	108,970.87	108,971.01
21-EDUCACION MEDIA SUPERIOR	307,749.16	101,585.49	80,164.93	329,169.72	220,198.85	220,198.71	220,198.71	220,198.71	108,970.87	108,971.01
<b>1511-PLANTEL 11 RAYON</b>	<b>194,885.31</b>	<b>64,767.10</b>	<b>64,767.10</b>	<b>194,885.31</b>	<b>155,735.85</b>	<b>154,683.66</b>	<b>154,683.66</b>	<b>154,683.66</b>	<b>39,149.46</b>	<b>40,201.65</b>
<b>2-Desarrollo Social</b>	<b>194,885.31</b>	<b>64,767.10</b>	<b>64,767.10</b>	<b>194,885.31</b>	<b>155,735.85</b>	<b>154,683.66</b>	<b>154,683.66</b>	<b>154,683.66</b>	<b>39,149.46</b>	<b>40,201.65</b>



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	194,885.31	64,767.10	64,767.10	194,885.31	155,735.85	154,683.66	154,683.66	154,683.66	39,149.46	40,201.65
2-Educacion Media Superior	194,885.31	64,767.10	64,767.10	194,885.31	155,735.85	154,683.66	154,683.66	154,683.66	39,149.46	40,201.65
1-POL. SOCIAL	194,885.31	64,767.10	64,767.10	194,885.31	155,735.85	154,683.66	154,683.66	154,683.66	39,149.46	40,201.65
1-BACHILLERATO GENERAL	194,885.31	64,767.10	64,767.10	194,885.31	155,735.85	154,683.66	154,683.66	154,683.66	39,149.46	40,201.65
21-EDUCACION MEDIA SUPERIOR	194,885.31	64,767.10	64,767.10	194,885.31	155,735.85	154,683.66	154,683.66	154,683.66	39,149.46	40,201.65
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>345,028.66</b>	<b>228,654.91</b>	<b>217,574.91</b>	<b>356,108.66</b>	<b>283,877.04</b>	<b>277,800.43</b>	<b>277,800.43</b>	<b>277,800.43</b>	<b>72,231.62</b>	<b>78,308.23</b>
<b>2-Desarrollo Social</b>	<b>345,028.66</b>	<b>228,654.91</b>	<b>217,574.91</b>	<b>356,108.66</b>	<b>283,877.04</b>	<b>277,800.43</b>	<b>277,800.43</b>	<b>277,800.43</b>	<b>72,231.62</b>	<b>78,308.23</b>
25-EDUCACION	345,028.66	228,654.91	217,574.91	356,108.66	283,877.04	277,800.43	277,800.43	277,800.43	72,231.62	78,308.23
2-Educacion Media Superior	345,028.66	228,654.91	217,574.91	356,108.66	283,877.04	277,800.43	277,800.43	277,800.43	72,231.62	78,308.23
1-POL. SOCIAL	345,028.66	228,654.91	217,574.91	356,108.66	283,877.04	277,800.43	277,800.43	277,800.43	72,231.62	78,308.23
1-BACHILLERATO GENERAL	345,028.66	228,654.91	217,574.91	356,108.66	283,877.04	277,800.43	277,800.43	277,800.43	72,231.62	78,308.23
21-EDUCACION MEDIA SUPERIOR	345,028.66	228,654.91	217,574.91	356,108.66	283,877.04	277,800.43	277,800.43	277,800.43	72,231.62	78,308.23
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>493,173.09</b>	<b>221,158.86</b>	<b>216,962.36</b>	<b>497,369.59</b>	<b>371,987.67</b>	<b>371,987.67</b>	<b>371,987.67</b>	<b>371,987.67</b>	<b>125,381.92</b>	<b>125,381.92</b>
<b>2-Desarrollo Social</b>	<b>493,173.09</b>	<b>221,158.86</b>	<b>216,962.36</b>	<b>497,369.59</b>	<b>371,987.67</b>	<b>371,987.67</b>	<b>371,987.67</b>	<b>371,987.67</b>	<b>125,381.92</b>	<b>125,381.92</b>
25-EDUCACION	493,173.09	221,158.86	216,962.36	497,369.59	371,987.67	371,987.67	371,987.67	371,987.67	125,381.92	125,381.92
2-Educacion Media Superior	493,173.09	221,158.86	216,962.36	497,369.59	371,987.67	371,987.67	371,987.67	371,987.67	125,381.92	125,381.92
1-POL. SOCIAL	493,173.09	221,158.86	216,962.36	497,369.59	371,987.67	371,987.67	371,987.67	371,987.67	125,381.92	125,381.92
1-BACHILLERATO GENERAL	493,173.09	221,158.86	216,962.36	497,369.59	371,987.67	371,987.67	371,987.67	371,987.67	125,381.92	125,381.92
21-EDUCACION MEDIA SUPERIOR	493,173.09	221,158.86	216,962.36	497,369.59	371,987.67	371,987.67	371,987.67	371,987.67	125,381.92	125,381.92
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>520,759.00</b>	<b>149,854.36</b>	<b>133,595.41</b>	<b>537,017.95</b>	<b>298,607.91</b>	<b>292,768.74</b>	<b>292,768.74</b>	<b>292,768.74</b>	<b>238,410.04</b>	<b>244,249.21</b>
<b>2-Desarrollo Social</b>	<b>520,759.00</b>	<b>149,854.36</b>	<b>133,595.41</b>	<b>537,017.95</b>	<b>298,607.91</b>	<b>292,768.74</b>	<b>292,768.74</b>	<b>292,768.74</b>	<b>238,410.04</b>	<b>244,249.21</b>
25-EDUCACION	520,759.00	149,854.36	133,595.41	537,017.95	298,607.91	292,768.74	292,768.74	292,768.74	238,410.04	244,249.21
2-Educacion Media Superior	520,759.00	149,854.36	133,595.41	537,017.95	298,607.91	292,768.74	292,768.74	292,768.74	238,410.04	244,249.21
1-POL. SOCIAL	520,759.00	149,854.36	133,595.41	537,017.95	298,607.91	292,768.74	292,768.74	292,768.74	238,410.04	244,249.21
1-BACHILLERATO GENERAL	520,759.00	149,854.36	133,595.41	537,017.95	298,607.91	292,768.74	292,768.74	292,768.74	238,410.04	244,249.21
21-EDUCACION MEDIA SUPERIOR	520,759.00	149,854.36	133,595.41	537,017.95	298,607.91	292,768.74	292,768.74	292,768.74	238,410.04	244,249.21
<b>1515-PLANTEL 15 EBANO</b>	<b>294,732.32</b>	<b>93,193.58</b>	<b>89,193.58</b>	<b>298,732.32</b>	<b>224,537.78</b>	<b>222,637.78</b>	<b>222,637.78</b>	<b>222,637.78</b>	<b>74,194.54</b>	<b>76,094.54</b>
<b>2-Desarrollo Social</b>	<b>294,732.32</b>	<b>93,193.58</b>	<b>89,193.58</b>	<b>298,732.32</b>	<b>224,537.78</b>	<b>222,637.78</b>	<b>222,637.78</b>	<b>222,637.78</b>	<b>74,194.54</b>	<b>76,094.54</b>
25-EDUCACION	294,732.32	93,193.58	89,193.58	298,732.32	224,537.78	222,637.78	222,637.78	222,637.78	74,194.54	76,094.54
2-Educacion Media Superior	294,732.32	93,193.58	89,193.58	298,732.32	224,537.78	222,637.78	222,637.78	222,637.78	74,194.54	76,094.54
1-POL. SOCIAL	294,732.32	93,193.58	89,193.58	298,732.32	224,537.78	222,637.78	222,637.78	222,637.78	74,194.54	76,094.54
1-BACHILLERATO GENERAL	294,732.32	93,193.58	89,193.58	298,732.32	224,537.78	222,637.78	222,637.78	222,637.78	74,194.54	76,094.54
21-EDUCACION MEDIA SUPERIOR	294,732.32	93,193.58	89,193.58	298,732.32	224,537.78	222,637.78	222,637.78	222,637.78	74,194.54	76,094.54
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>281,930.83</b>	<b>115,260.45</b>	<b>94,890.72</b>	<b>302,300.56</b>	<b>226,887.48</b>	<b>226,887.48</b>	<b>226,497.67</b>	<b>226,497.67</b>	<b>75,413.08</b>	<b>75,413.08</b>
<b>2-Desarrollo Social</b>	<b>281,930.83</b>	<b>115,260.45</b>	<b>94,890.72</b>	<b>302,300.56</b>	<b>226,887.48</b>	<b>226,887.48</b>	<b>226,497.67</b>	<b>226,497.67</b>	<b>75,413.08</b>	<b>75,413.08</b>
25-EDUCACION	281,930.83	115,260.45	94,890.72	302,300.56	226,887.48	226,887.48	226,497.67	226,497.67	75,413.08	75,413.08



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	281,930.83	115,260.45	94,890.72	302,300.56	226,887.48	226,887.48	226,497.67	226,497.67	75,413.08	75,413.08
1-POL. SOCIAL	281,930.83	115,260.45	94,890.72	302,300.56	226,887.48	226,887.48	226,497.67	226,497.67	75,413.08	75,413.08
1-BACHILLERATO GENERAL	281,930.83	115,260.45	94,890.72	302,300.56	226,887.48	226,887.48	226,497.67	226,497.67	75,413.08	75,413.08
21-EDUCACION MEDIA SUPERIOR	281,930.83	115,260.45	94,890.72	302,300.56	226,887.48	226,887.48	226,497.67	226,497.67	75,413.08	75,413.08
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>961,500.15</b>	<b>535,658.55</b>	<b>501,646.55</b>	<b>995,512.15</b>	<b>595,820.61</b>	<b>583,388.38</b>	<b>583,388.38</b>	<b>583,388.38</b>	<b>399,691.54</b>	<b>412,123.77</b>
<b>2-Desarrollo Social</b>	<b>961,500.15</b>	<b>535,658.55</b>	<b>501,646.55</b>	<b>995,512.15</b>	<b>595,820.61</b>	<b>583,388.38</b>	<b>583,388.38</b>	<b>583,388.38</b>	<b>399,691.54</b>	<b>412,123.77</b>
25-EDUCACION	961,500.15	535,658.55	501,646.55	995,512.15	595,820.61	583,388.38	583,388.38	583,388.38	399,691.54	412,123.77
2-Educacion Media Superior	961,500.15	535,658.55	501,646.55	995,512.15	595,820.61	583,388.38	583,388.38	583,388.38	399,691.54	412,123.77
1-POL. SOCIAL	961,500.15	535,658.55	501,646.55	995,512.15	595,820.61	583,388.38	583,388.38	583,388.38	399,691.54	412,123.77
1-BACHILLERATO GENERAL	961,500.15	535,658.55	501,646.55	995,512.15	595,820.61	583,388.38	583,388.38	583,388.38	399,691.54	412,123.77
21-EDUCACION MEDIA SUPERIOR	961,500.15	535,658.55	501,646.55	995,512.15	595,820.61	583,388.38	583,388.38	583,388.38	399,691.54	412,123.77
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>322,485.96</b>	<b>141,810.27</b>	<b>106,044.20</b>	<b>358,252.03</b>	<b>322,124.46</b>	<b>322,124.46</b>	<b>322,124.46</b>	<b>322,124.46</b>	<b>36,127.57</b>	<b>36,127.57</b>
<b>2-Desarrollo Social</b>	<b>322,485.96</b>	<b>141,810.27</b>	<b>106,044.20</b>	<b>358,252.03</b>	<b>322,124.46</b>	<b>322,124.46</b>	<b>322,124.46</b>	<b>322,124.46</b>	<b>36,127.57</b>	<b>36,127.57</b>
25-EDUCACION	322,485.96	141,810.27	106,044.20	358,252.03	322,124.46	322,124.46	322,124.46	322,124.46	36,127.57	36,127.57
2-Educacion Media Superior	322,485.96	141,810.27	106,044.20	358,252.03	322,124.46	322,124.46	322,124.46	322,124.46	36,127.57	36,127.57
1-POL. SOCIAL	322,485.96	141,810.27	106,044.20	358,252.03	322,124.46	322,124.46	322,124.46	322,124.46	36,127.57	36,127.57
1-BACHILLERATO GENERAL	322,485.96	141,810.27	106,044.20	358,252.03	322,124.46	322,124.46	322,124.46	322,124.46	36,127.57	36,127.57
21-EDUCACION MEDIA SUPERIOR	322,485.96	141,810.27	106,044.20	358,252.03	322,124.46	322,124.46	322,124.46	322,124.46	36,127.57	36,127.57
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>981,656.36</b>	<b>191,060.27</b>	<b>169,677.77</b>	<b>1,003,038.86</b>	<b>609,978.61</b>	<b>609,879.91</b>	<b>609,821.91</b>	<b>609,821.91</b>	<b>393,060.25</b>	<b>393,158.95</b>
<b>2-Desarrollo Social</b>	<b>981,656.36</b>	<b>191,060.27</b>	<b>169,677.77</b>	<b>1,003,038.86</b>	<b>609,978.61</b>	<b>609,879.91</b>	<b>609,821.91</b>	<b>609,821.91</b>	<b>393,060.25</b>	<b>393,158.95</b>
25-EDUCACION	981,656.36	191,060.27	169,677.77	1,003,038.86	609,978.61	609,879.91	609,821.91	609,821.91	393,060.25	393,158.95
2-Educacion Media Superior	981,656.36	191,060.27	169,677.77	1,003,038.86	609,978.61	609,879.91	609,821.91	609,821.91	393,060.25	393,158.95
1-POL. SOCIAL	981,656.36	191,060.27	169,677.77	1,003,038.86	609,978.61	609,879.91	609,821.91	609,821.91	393,060.25	393,158.95
1-BACHILLERATO GENERAL	981,656.36	191,060.27	169,677.77	1,003,038.86	609,978.61	609,879.91	609,821.91	609,821.91	393,060.25	393,158.95
21-EDUCACION MEDIA SUPERIOR	981,656.36	191,060.27	169,677.77	1,003,038.86	609,978.61	609,879.91	609,821.91	609,821.91	393,060.25	393,158.95
<b>1520-PLANTEL 20 RIOVERDE</b>	<b>237,327.50</b>	<b>117,446.11</b>	<b>103,624.55</b>	<b>251,149.06</b>	<b>162,139.19</b>	<b>160,848.19</b>	<b>160,848.19</b>	<b>160,848.19</b>	<b>89,009.87</b>	<b>90,300.87</b>
<b>2-Desarrollo Social</b>	<b>237,327.50</b>	<b>117,446.11</b>	<b>103,624.55</b>	<b>251,149.06</b>	<b>162,139.19</b>	<b>160,848.19</b>	<b>160,848.19</b>	<b>160,848.19</b>	<b>89,009.87</b>	<b>90,300.87</b>
25-EDUCACION	237,327.50	117,446.11	103,624.55	251,149.06	162,139.19	160,848.19	160,848.19	160,848.19	89,009.87	90,300.87
2-Educacion Media Superior	237,327.50	117,446.11	103,624.55	251,149.06	162,139.19	160,848.19	160,848.19	160,848.19	89,009.87	90,300.87
1-POL. SOCIAL	237,327.50	117,446.11	103,624.55	251,149.06	162,139.19	160,848.19	160,848.19	160,848.19	89,009.87	90,300.87
1-BACHILLERATO GENERAL	237,327.50	117,446.11	103,624.55	251,149.06	162,139.19	160,848.19	160,848.19	160,848.19	89,009.87	90,300.87
21-EDUCACION MEDIA SUPERIOR	237,327.50	117,446.11	103,624.55	251,149.06	162,139.19	160,848.19	160,848.19	160,848.19	89,009.87	90,300.87
<b>1521-PLANTEL 21 MATLAPA</b>	<b>375,487.00</b>	<b>173,957.42</b>	<b>149,557.42</b>	<b>399,887.00</b>	<b>304,503.80</b>	<b>296,201.28</b>	<b>295,822.28</b>	<b>295,822.28</b>	<b>95,383.20</b>	<b>103,685.72</b>
<b>2-Desarrollo Social</b>	<b>375,487.00</b>	<b>173,957.42</b>	<b>149,557.42</b>	<b>399,887.00</b>	<b>304,503.80</b>	<b>296,201.28</b>	<b>295,822.28</b>	<b>295,822.28</b>	<b>95,383.20</b>	<b>103,685.72</b>
25-EDUCACION	375,487.00	173,957.42	149,557.42	399,887.00	304,503.80	296,201.28	295,822.28	295,822.28	95,383.20	103,685.72
2-Educacion Media Superior	375,487.00	173,957.42	149,557.42	399,887.00	304,503.80	296,201.28	295,822.28	295,822.28	95,383.20	103,685.72



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	375,487.00	173,957.42	149,557.42	399,887.00	304,503.80	296,201.28	295,822.28	295,822.28	95,383.20	103,685.72
1-BACHILLERATO GENERAL	375,487.00	173,957.42	149,557.42	399,887.00	304,503.80	296,201.28	295,822.28	295,822.28	95,383.20	103,685.72
21-EDUCACION MEDIA SUPERIOR	375,487.00	173,957.42	149,557.42	399,887.00	304,503.80	296,201.28	295,822.28	295,822.28	95,383.20	103,685.72
<b>1522-PLANTEL 22 TAMUIN</b>	<b>222,723.58</b>	<b>102,072.21</b>	<b>95,112.21</b>	<b>229,683.58</b>	<b>167,502.60</b>	<b>167,502.60</b>	<b>167,502.60</b>	<b>167,502.60</b>	<b>62,180.98</b>	<b>62,180.98</b>
<b>2-Desarrollo Social</b>	<b>222,723.58</b>	<b>102,072.21</b>	<b>95,112.21</b>	<b>229,683.58</b>	<b>167,502.60</b>	<b>167,502.60</b>	<b>167,502.60</b>	<b>167,502.60</b>	<b>62,180.98</b>	<b>62,180.98</b>
25-EDUCACION	222,723.58	102,072.21	95,112.21	229,683.58	167,502.60	167,502.60	167,502.60	167,502.60	62,180.98	62,180.98
2-Educacion Media Superior	222,723.58	102,072.21	95,112.21	229,683.58	167,502.60	167,502.60	167,502.60	167,502.60	62,180.98	62,180.98
1-POL. SOCIAL	222,723.58	102,072.21	95,112.21	229,683.58	167,502.60	167,502.60	167,502.60	167,502.60	62,180.98	62,180.98
1-BACHILLERATO GENERAL	222,723.58	102,072.21	95,112.21	229,683.58	167,502.60	167,502.60	167,502.60	167,502.60	62,180.98	62,180.98
21-EDUCACION MEDIA SUPERIOR	222,723.58	102,072.21	95,112.21	229,683.58	167,502.60	167,502.60	167,502.60	167,502.60	62,180.98	62,180.98
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>362,740.00</b>	<b>31,893.81</b>	<b>29,700.81</b>	<b>364,933.00</b>	<b>91,278.98</b>	<b>91,278.98</b>	<b>91,278.98</b>	<b>91,278.98</b>	<b>273,654.02</b>	<b>273,654.02</b>
<b>2-Desarrollo Social</b>	<b>362,740.00</b>	<b>31,893.81</b>	<b>29,700.81</b>	<b>364,933.00</b>	<b>91,278.98</b>	<b>91,278.98</b>	<b>91,278.98</b>	<b>91,278.98</b>	<b>273,654.02</b>	<b>273,654.02</b>
25-EDUCACION	362,740.00	31,893.81	29,700.81	364,933.00	91,278.98	91,278.98	91,278.98	91,278.98	273,654.02	273,654.02
2-Educacion Media Superior	362,740.00	31,893.81	29,700.81	364,933.00	91,278.98	91,278.98	91,278.98	91,278.98	273,654.02	273,654.02
1-POL. SOCIAL	362,740.00	31,893.81	29,700.81	364,933.00	91,278.98	91,278.98	91,278.98	91,278.98	273,654.02	273,654.02
1-BACHILLERATO GENERAL	362,740.00	31,893.81	29,700.81	364,933.00	91,278.98	91,278.98	91,278.98	91,278.98	273,654.02	273,654.02
21-EDUCACION MEDIA SUPERIOR	362,740.00	31,893.81	29,700.81	364,933.00	91,278.98	91,278.98	91,278.98	91,278.98	273,654.02	273,654.02
<b>1524-PLANTEL 24 VALLES II</b>	<b>670,350.22</b>	<b>240,901.88</b>	<b>224,449.88</b>	<b>686,802.22</b>	<b>552,996.21</b>	<b>546,959.21</b>	<b>546,959.21</b>	<b>546,959.21</b>	<b>133,806.01</b>	<b>139,843.01</b>
<b>2-Desarrollo Social</b>	<b>670,350.22</b>	<b>240,901.88</b>	<b>224,449.88</b>	<b>686,802.22</b>	<b>552,996.21</b>	<b>546,959.21</b>	<b>546,959.21</b>	<b>546,959.21</b>	<b>133,806.01</b>	<b>139,843.01</b>
25-EDUCACION	670,350.22	240,901.88	224,449.88	686,802.22	552,996.21	546,959.21	546,959.21	546,959.21	133,806.01	139,843.01
2-Educacion Media Superior	670,350.22	240,901.88	224,449.88	686,802.22	552,996.21	546,959.21	546,959.21	546,959.21	133,806.01	139,843.01
1-POL. SOCIAL	670,350.22	240,901.88	224,449.88	686,802.22	552,996.21	546,959.21	546,959.21	546,959.21	133,806.01	139,843.01
1-BACHILLERATO GENERAL	670,350.22	240,901.88	224,449.88	686,802.22	552,996.21	546,959.21	546,959.21	546,959.21	133,806.01	139,843.01
21-EDUCACION MEDIA SUPERIOR	670,350.22	240,901.88	224,449.88	686,802.22	552,996.21	546,959.21	546,959.21	546,959.21	133,806.01	139,843.01
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>826,677.50</b>	<b>261,246.27</b>	<b>259,053.27</b>	<b>828,870.50</b>	<b>614,331.18</b>	<b>613,389.18</b>	<b>613,389.18</b>	<b>613,389.18</b>	<b>214,539.32</b>	<b>215,481.32</b>
<b>2-Desarrollo Social</b>	<b>826,677.50</b>	<b>261,246.27</b>	<b>259,053.27</b>	<b>828,870.50</b>	<b>614,331.18</b>	<b>613,389.18</b>	<b>613,389.18</b>	<b>613,389.18</b>	<b>214,539.32</b>	<b>215,481.32</b>
25-EDUCACION	826,677.50	261,246.27	259,053.27	828,870.50	614,331.18	613,389.18	613,389.18	613,389.18	214,539.32	215,481.32
2-Educacion Media Superior	826,677.50	261,246.27	259,053.27	828,870.50	614,331.18	613,389.18	613,389.18	613,389.18	214,539.32	215,481.32
1-POL. SOCIAL	826,677.50	261,246.27	259,053.27	828,870.50	614,331.18	613,389.18	613,389.18	613,389.18	214,539.32	215,481.32
1-BACHILLERATO GENERAL	826,677.50	261,246.27	259,053.27	828,870.50	614,331.18	613,389.18	613,389.18	613,389.18	214,539.32	215,481.32
21-EDUCACION MEDIA SUPERIOR	826,677.50	261,246.27	259,053.27	828,870.50	614,331.18	613,389.18	613,389.18	613,389.18	214,539.32	215,481.32
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>1,357,990.50</b>	<b>771,558.14</b>	<b>602,147.14</b>	<b>1,527,401.50</b>	<b>1,118,766.09</b>	<b>1,099,389.76</b>	<b>1,099,389.76</b>	<b>1,099,389.76</b>	<b>408,635.41</b>	<b>428,011.74</b>
<b>2-Desarrollo Social</b>	<b>1,357,990.50</b>	<b>771,558.14</b>	<b>602,147.14</b>	<b>1,527,401.50</b>	<b>1,118,766.09</b>	<b>1,099,389.76</b>	<b>1,099,389.76</b>	<b>1,099,389.76</b>	<b>408,635.41</b>	<b>428,011.74</b>
25-EDUCACION	1,357,990.50	771,558.14	602,147.14	1,527,401.50	1,118,766.09	1,099,389.76	1,099,389.76	1,099,389.76	408,635.41	428,011.74
2-Educacion Media Superior	1,357,990.50	771,558.14	602,147.14	1,527,401.50	1,118,766.09	1,099,389.76	1,099,389.76	1,099,389.76	408,635.41	428,011.74
1-POL. SOCIAL	1,357,990.50	771,558.14	602,147.14	1,527,401.50	1,118,766.09	1,099,389.76	1,099,389.76	1,099,389.76	408,635.41	428,011.74



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	1,357,990.50	771,558.14	602,147.14	1,527,401.50	1,118,766.09	1,099,389.76	1,099,389.76	1,099,389.76	408,635.41	428,011.74
21-EDUCACION MEDIA SUPERIOR	1,357,990.50	771,558.14	602,147.14	1,527,401.50	1,118,766.09	1,099,389.76	1,099,389.76	1,099,389.76	408,635.41	428,011.74
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>310,750.00</b>	<b>158,692.50</b>	<b>113,096.50</b>	<b>356,346.00</b>	<b>241,900.67</b>	<b>227,500.67</b>	<b>227,094.67</b>	<b>227,094.67</b>	<b>114,445.33</b>	<b>128,845.33</b>
<b>2-Desarrollo Social</b>	<b>310,750.00</b>	<b>158,692.50</b>	<b>113,096.50</b>	<b>356,346.00</b>	<b>241,900.67</b>	<b>227,500.67</b>	<b>227,094.67</b>	<b>227,094.67</b>	<b>114,445.33</b>	<b>128,845.33</b>
25-EDUCACION	310,750.00	158,692.50	113,096.50	356,346.00	241,900.67	227,500.67	227,094.67	227,094.67	114,445.33	128,845.33
2-Educacion Media Superior	310,750.00	158,692.50	113,096.50	356,346.00	241,900.67	227,500.67	227,094.67	227,094.67	114,445.33	128,845.33
1-POL. SOCIAL	310,750.00	158,692.50	113,096.50	356,346.00	241,900.67	227,500.67	227,094.67	227,094.67	114,445.33	128,845.33
1-BACHILLERATO GENERAL	310,750.00	158,692.50	113,096.50	356,346.00	241,900.67	227,500.67	227,094.67	227,094.67	114,445.33	128,845.33
21-EDUCACION MEDIA SUPERIOR	310,750.00	158,692.50	113,096.50	356,346.00	241,900.67	227,500.67	227,094.67	227,094.67	114,445.33	128,845.33
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>1,441,983.60</b>	<b>281,056.63</b>	<b>223,417.13</b>	<b>1,499,623.10</b>	<b>1,004,466.38</b>	<b>994,279.69</b>	<b>956,125.78</b>	<b>956,125.78</b>	<b>495,156.72</b>	<b>505,343.41</b>
<b>2-Desarrollo Social</b>	<b>1,441,983.60</b>	<b>281,056.63</b>	<b>223,417.13</b>	<b>1,499,623.10</b>	<b>1,004,466.38</b>	<b>994,279.69</b>	<b>956,125.78</b>	<b>956,125.78</b>	<b>495,156.72</b>	<b>505,343.41</b>
25-EDUCACION	1,441,983.60	281,056.63	223,417.13	1,499,623.10	1,004,466.38	994,279.69	956,125.78	956,125.78	495,156.72	505,343.41
2-Educacion Media Superior	1,441,983.60	281,056.63	223,417.13	1,499,623.10	1,004,466.38	994,279.69	956,125.78	956,125.78	495,156.72	505,343.41
1-POL. SOCIAL	1,441,983.60	281,056.63	223,417.13	1,499,623.10	1,004,466.38	994,279.69	956,125.78	956,125.78	495,156.72	505,343.41
1-BACHILLERATO GENERAL	1,441,983.60	281,056.63	223,417.13	1,499,623.10	1,004,466.38	994,279.69	956,125.78	956,125.78	495,156.72	505,343.41
21-EDUCACION MEDIA SUPERIOR	1,441,983.60	281,056.63	223,417.13	1,499,623.10	1,004,466.38	994,279.69	956,125.78	956,125.78	495,156.72	505,343.41
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>322,117.55</b>	<b>96,526.74</b>	<b>90,203.19</b>	<b>328,441.10</b>	<b>183,685.22</b>	<b>180,995.74</b>	<b>179,371.73</b>	<b>179,371.73</b>	<b>144,755.88</b>	<b>147,445.36</b>
<b>2-Desarrollo Social</b>	<b>322,117.55</b>	<b>96,526.74</b>	<b>90,203.19</b>	<b>328,441.10</b>	<b>183,685.22</b>	<b>180,995.74</b>	<b>179,371.73</b>	<b>179,371.73</b>	<b>144,755.88</b>	<b>147,445.36</b>
25-EDUCACION	322,117.55	96,526.74	90,203.19	328,441.10	183,685.22	180,995.74	179,371.73	179,371.73	144,755.88	147,445.36
2-Educacion Media Superior	322,117.55	96,526.74	90,203.19	328,441.10	183,685.22	180,995.74	179,371.73	179,371.73	144,755.88	147,445.36
1-POL. SOCIAL	322,117.55	96,526.74	90,203.19	328,441.10	183,685.22	180,995.74	179,371.73	179,371.73	144,755.88	147,445.36
1-BACHILLERATO GENERAL	322,117.55	96,526.74	90,203.19	328,441.10	183,685.22	180,995.74	179,371.73	179,371.73	144,755.88	147,445.36
21-EDUCACION MEDIA SUPERIOR	322,117.55	96,526.74	90,203.19	328,441.10	183,685.22	180,995.74	179,371.73	179,371.73	144,755.88	147,445.36
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>169,037.07</b>	<b>92,764.77</b>	<b>50,034.77</b>	<b>211,767.07</b>	<b>167,749.94</b>	<b>166,849.94</b>	<b>160,371.54</b>	<b>160,371.54</b>	<b>44,017.13</b>	<b>44,917.13</b>
<b>2-Desarrollo Social</b>	<b>169,037.07</b>	<b>92,764.77</b>	<b>50,034.77</b>	<b>211,767.07</b>	<b>167,749.94</b>	<b>166,849.94</b>	<b>160,371.54</b>	<b>160,371.54</b>	<b>44,017.13</b>	<b>44,917.13</b>
25-EDUCACION	169,037.07	92,764.77	50,034.77	211,767.07	167,749.94	166,849.94	160,371.54	160,371.54	44,017.13	44,917.13
2-Educacion Media Superior	169,037.07	92,764.77	50,034.77	211,767.07	167,749.94	166,849.94	160,371.54	160,371.54	44,017.13	44,917.13
1-POL. SOCIAL	169,037.07	92,764.77	50,034.77	211,767.07	167,749.94	166,849.94	160,371.54	160,371.54	44,017.13	44,917.13
1-BACHILLERATO GENERAL	169,037.07	92,764.77	50,034.77	211,767.07	167,749.94	166,849.94	160,371.54	160,371.54	44,017.13	44,917.13
21-EDUCACION MEDIA SUPERIOR	169,037.07	92,764.77	50,034.77	211,767.07	167,749.94	166,849.94	160,371.54	160,371.54	44,017.13	44,917.13
<b>1531-PLANTEL 31 AQUISMON</b>	<b>311,994.84</b>	<b>253,007.92</b>	<b>200,554.58</b>	<b>364,448.18</b>	<b>281,049.13</b>	<b>274,001.15</b>	<b>269,518.26</b>	<b>269,518.26</b>	<b>83,399.05</b>	<b>90,447.03</b>
<b>2-Desarrollo Social</b>	<b>311,994.84</b>	<b>253,007.92</b>	<b>200,554.58</b>	<b>364,448.18</b>	<b>281,049.13</b>	<b>274,001.15</b>	<b>269,518.26</b>	<b>269,518.26</b>	<b>83,399.05</b>	<b>90,447.03</b>
25-EDUCACION	311,994.84	253,007.92	200,554.58	364,448.18	281,049.13	274,001.15	269,518.26	269,518.26	83,399.05	90,447.03
2-Educacion Media Superior	311,994.84	253,007.92	200,554.58	364,448.18	281,049.13	274,001.15	269,518.26	269,518.26	83,399.05	90,447.03
1-POL. SOCIAL	311,994.84	253,007.92	200,554.58	364,448.18	281,049.13	274,001.15	269,518.26	269,518.26	83,399.05	90,447.03
1-BACHILLERATO GENERAL	311,994.84	253,007.92	200,554.58	364,448.18	281,049.13	274,001.15	269,518.26	269,518.26	83,399.05	90,447.03



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	311,994.84	253,007.92	200,554.58	364,448.18	281,049.13	274,001.15	269,518.26	269,518.26	83,399.05	90,447.03
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>244,536.68</b>	<b>41,953.20</b>	<b>27,612.98</b>	<b>258,876.90</b>	<b>133,476.62</b>	<b>130,733.85</b>	<b>130,733.85</b>	<b>130,733.85</b>	<b>125,400.28</b>	<b>128,143.05</b>
<b>2-Desarrollo Social</b>	<b>244,536.68</b>	<b>41,953.20</b>	<b>27,612.98</b>	<b>258,876.90</b>	<b>133,476.62</b>	<b>130,733.85</b>	<b>130,733.85</b>	<b>130,733.85</b>	<b>125,400.28</b>	<b>128,143.05</b>
25-EDUCACION	244,536.68	41,953.20	27,612.98	258,876.90	133,476.62	130,733.85	130,733.85	130,733.85	125,400.28	128,143.05
2-Educacion Media Superior	244,536.68	41,953.20	27,612.98	258,876.90	133,476.62	130,733.85	130,733.85	130,733.85	125,400.28	128,143.05
1-POL. SOCIAL	244,536.68	41,953.20	27,612.98	258,876.90	133,476.62	130,733.85	130,733.85	130,733.85	125,400.28	128,143.05
1-BACHILLERATO GENERAL	244,536.68	41,953.20	27,612.98	258,876.90	133,476.62	130,733.85	130,733.85	130,733.85	125,400.28	128,143.05
21-EDUCACION MEDIA SUPERIOR	244,536.68	41,953.20	27,612.98	258,876.90	133,476.62	130,733.85	130,733.85	130,733.85	125,400.28	128,143.05
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>273,658.01</b>	<b>132,206.43</b>	<b>87,410.17</b>	<b>318,454.27</b>	<b>261,048.49</b>	<b>259,098.49</b>	<b>259,098.49</b>	<b>259,098.49</b>	<b>57,405.78</b>	<b>59,355.78</b>
<b>2-Desarrollo Social</b>	<b>273,658.01</b>	<b>132,206.43</b>	<b>87,410.17</b>	<b>318,454.27</b>	<b>261,048.49</b>	<b>259,098.49</b>	<b>259,098.49</b>	<b>259,098.49</b>	<b>57,405.78</b>	<b>59,355.78</b>
25-EDUCACION	273,658.01	132,206.43	87,410.17	318,454.27	261,048.49	259,098.49	259,098.49	259,098.49	57,405.78	59,355.78
2-Educacion Media Superior	273,658.01	132,206.43	87,410.17	318,454.27	261,048.49	259,098.49	259,098.49	259,098.49	57,405.78	59,355.78
1-POL. SOCIAL	273,658.01	132,206.43	87,410.17	318,454.27	261,048.49	259,098.49	259,098.49	259,098.49	57,405.78	59,355.78
1-BACHILLERATO GENERAL	273,658.01	132,206.43	87,410.17	318,454.27	261,048.49	259,098.49	259,098.49	259,098.49	57,405.78	59,355.78
21-EDUCACION MEDIA SUPERIOR	273,658.01	132,206.43	87,410.17	318,454.27	261,048.49	259,098.49	259,098.49	259,098.49	57,405.78	59,355.78
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>183,492.35</b>	<b>91,749.03</b>	<b>61,054.81</b>	<b>214,186.57</b>	<b>174,639.55</b>	<b>162,717.55</b>	<b>162,717.55</b>	<b>162,717.55</b>	<b>39,547.02</b>	<b>51,469.02</b>
<b>2-Desarrollo Social</b>	<b>183,492.35</b>	<b>91,749.03</b>	<b>61,054.81</b>	<b>214,186.57</b>	<b>174,639.55</b>	<b>162,717.55</b>	<b>162,717.55</b>	<b>162,717.55</b>	<b>39,547.02</b>	<b>51,469.02</b>
25-EDUCACION	183,492.35	91,749.03	61,054.81	214,186.57	174,639.55	162,717.55	162,717.55	162,717.55	39,547.02	51,469.02
2-Educacion Media Superior	183,492.35	91,749.03	61,054.81	214,186.57	174,639.55	162,717.55	162,717.55	162,717.55	39,547.02	51,469.02
1-POL. SOCIAL	183,492.35	91,749.03	61,054.81	214,186.57	174,639.55	162,717.55	162,717.55	162,717.55	39,547.02	51,469.02
1-BACHILLERATO GENERAL	183,492.35	91,749.03	61,054.81	214,186.57	174,639.55	162,717.55	162,717.55	162,717.55	39,547.02	51,469.02
21-EDUCACION MEDIA SUPERIOR	183,492.35	91,749.03	61,054.81	214,186.57	174,639.55	162,717.55	162,717.55	162,717.55	39,547.02	51,469.02
<b>1535-PLANTEL 35TAMBACA</b>	<b>180,811.70</b>	<b>88,323.12</b>	<b>85,002.40</b>	<b>184,132.42</b>	<b>114,805.19</b>	<b>112,433.88</b>	<b>112,433.88</b>	<b>112,433.88</b>	<b>69,327.23</b>	<b>71,698.54</b>
<b>2-Desarrollo Social</b>	<b>180,811.70</b>	<b>88,323.12</b>	<b>85,002.40</b>	<b>184,132.42</b>	<b>114,805.19</b>	<b>112,433.88</b>	<b>112,433.88</b>	<b>112,433.88</b>	<b>69,327.23</b>	<b>71,698.54</b>
25-EDUCACION	180,811.70	88,323.12	85,002.40	184,132.42	114,805.19	112,433.88	112,433.88	112,433.88	69,327.23	71,698.54
2-Educacion Media Superior	180,811.70	88,323.12	85,002.40	184,132.42	114,805.19	112,433.88	112,433.88	112,433.88	69,327.23	71,698.54
1-POL. SOCIAL	180,811.70	88,323.12	85,002.40	184,132.42	114,805.19	112,433.88	112,433.88	112,433.88	69,327.23	71,698.54
1-BACHILLERATO GENERAL	180,811.70	88,323.12	85,002.40	184,132.42	114,805.19	112,433.88	112,433.88	112,433.88	69,327.23	71,698.54
21-EDUCACION MEDIA SUPERIOR	180,811.70	88,323.12	85,002.40	184,132.42	114,805.19	112,433.88	112,433.88	112,433.88	69,327.23	71,698.54
<b>1536-PLANTEL 36 EST. CATORCE</b>	<b>139,610.00</b>	<b>103,445.70</b>	<b>79,054.72</b>	<b>164,000.98</b>	<b>137,017.35</b>	<b>135,674.35</b>	<b>131,546.35</b>	<b>131,546.35</b>	<b>26,983.63</b>	<b>28,326.63</b>
<b>2-Desarrollo Social</b>	<b>139,610.00</b>	<b>103,445.70</b>	<b>79,054.72</b>	<b>164,000.98</b>	<b>137,017.35</b>	<b>135,674.35</b>	<b>131,546.35</b>	<b>131,546.35</b>	<b>26,983.63</b>	<b>28,326.63</b>
25-EDUCACION	139,610.00	103,445.70	79,054.72	164,000.98	137,017.35	135,674.35	131,546.35	131,546.35	26,983.63	28,326.63
2-Educacion Media Superior	139,610.00	103,445.70	79,054.72	164,000.98	137,017.35	135,674.35	131,546.35	131,546.35	26,983.63	28,326.63
1-POL. SOCIAL	139,610.00	103,445.70	79,054.72	164,000.98	137,017.35	135,674.35	131,546.35	131,546.35	26,983.63	28,326.63
1-BACHILLERATO GENERAL	139,610.00	103,445.70	79,054.72	164,000.98	137,017.35	135,674.35	131,546.35	131,546.35	26,983.63	28,326.63
21-EDUCACION MEDIA SUPERIOR	139,610.00	103,445.70	79,054.72	164,000.98	137,017.35	135,674.35	131,546.35	131,546.35	26,983.63	28,326.63



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1537-PLANTEL 37 TAMAPATZ</b>	<b>285,412.50</b>	<b>127,828.83</b>	<b>110,355.83</b>	<b>302,885.50</b>	<b>223,597.87</b>	<b>221,135.71</b>	<b>221,135.71</b>	<b>221,135.71</b>	<b>79,287.63</b>	<b>81,749.79</b>
<b>2-Desarrollo Social</b>	<b>285,412.50</b>	<b>127,828.83</b>	<b>110,355.83</b>	<b>302,885.50</b>	<b>223,597.87</b>	<b>221,135.71</b>	<b>221,135.71</b>	<b>221,135.71</b>	<b>79,287.63</b>	<b>81,749.79</b>
25-EDUCACION	285,412.50	127,828.83	110,355.83	302,885.50	223,597.87	221,135.71	221,135.71	221,135.71	79,287.63	81,749.79
2-Educacion Media Superior	285,412.50	127,828.83	110,355.83	302,885.50	223,597.87	221,135.71	221,135.71	221,135.71	79,287.63	81,749.79
1-POL. SOCIAL	285,412.50	127,828.83	110,355.83	302,885.50	223,597.87	221,135.71	221,135.71	221,135.71	79,287.63	81,749.79
1-BACHILLERATO GENERAL	285,412.50	127,828.83	110,355.83	302,885.50	223,597.87	221,135.71	221,135.71	221,135.71	79,287.63	81,749.79
21-EDUCACION MEDIA SUPERIOR	285,412.50	127,828.83	110,355.83	302,885.50	223,597.87	221,135.71	221,135.71	221,135.71	79,287.63	81,749.79
<b>1538-PLANTEL 38 MECATLAN</b>	<b>397,660.00</b>	<b>362,404.16</b>	<b>308,859.36</b>	<b>451,204.80</b>	<b>384,218.19</b>	<b>383,865.19</b>	<b>383,865.19</b>	<b>383,865.19</b>	<b>66,986.61</b>	<b>67,339.61</b>
<b>2-Desarrollo Social</b>	<b>397,660.00</b>	<b>362,404.16</b>	<b>308,859.36</b>	<b>451,204.80</b>	<b>384,218.19</b>	<b>383,865.19</b>	<b>383,865.19</b>	<b>383,865.19</b>	<b>66,986.61</b>	<b>67,339.61</b>
25-EDUCACION	397,660.00	362,404.16	308,859.36	451,204.80	384,218.19	383,865.19	383,865.19	383,865.19	66,986.61	67,339.61
2-Educacion Media Superior	397,660.00	362,404.16	308,859.36	451,204.80	384,218.19	383,865.19	383,865.19	383,865.19	66,986.61	67,339.61
1-POL. SOCIAL	397,660.00	362,404.16	308,859.36	451,204.80	384,218.19	383,865.19	383,865.19	383,865.19	66,986.61	67,339.61
1-BACHILLERATO GENERAL	397,660.00	362,404.16	308,859.36	451,204.80	384,218.19	383,865.19	383,865.19	383,865.19	66,986.61	67,339.61
21-EDUCACION MEDIA SUPERIOR	397,660.00	362,404.16	308,859.36	451,204.80	384,218.19	383,865.19	383,865.19	383,865.19	66,986.61	67,339.61
<b>1539-PLANTEL 39 SAT. MA. PICULA</b>	<b>85,250.00</b>	<b>54,768.10</b>	<b>34,443.10</b>	<b>105,575.00</b>	<b>70,003.18</b>	<b>69,553.18</b>	<b>69,553.18</b>	<b>69,553.18</b>	<b>35,571.82</b>	<b>36,021.82</b>
<b>2-Desarrollo Social</b>	<b>85,250.00</b>	<b>54,768.10</b>	<b>34,443.10</b>	<b>105,575.00</b>	<b>70,003.18</b>	<b>69,553.18</b>	<b>69,553.18</b>	<b>69,553.18</b>	<b>35,571.82</b>	<b>36,021.82</b>
25-EDUCACION	85,250.00	54,768.10	34,443.10	105,575.00	70,003.18	69,553.18	69,553.18	69,553.18	35,571.82	36,021.82
2-Educacion Media Superior	85,250.00	54,768.10	34,443.10	105,575.00	70,003.18	69,553.18	69,553.18	69,553.18	35,571.82	36,021.82
1-POL. SOCIAL	85,250.00	54,768.10	34,443.10	105,575.00	70,003.18	69,553.18	69,553.18	69,553.18	35,571.82	36,021.82
1-BACHILLERATO GENERAL	85,250.00	54,768.10	34,443.10	105,575.00	70,003.18	69,553.18	69,553.18	69,553.18	35,571.82	36,021.82
21-EDUCACION MEDIA SUPERIOR	85,250.00	54,768.10	34,443.10	105,575.00	70,003.18	69,553.18	69,553.18	69,553.18	35,571.82	36,021.82
<b>1540-PLANTEL 40</b>	<b>202,335.51</b>	<b>86,199.37</b>	<b>84,849.37</b>	<b>203,685.51</b>	<b>140,489.06</b>	<b>138,450.36</b>	<b>138,450.36</b>	<b>138,450.36</b>	<b>63,196.45</b>	<b>65,235.15</b>
<b>2-Desarrollo Social</b>	<b>202,335.51</b>	<b>86,199.37</b>	<b>84,849.37</b>	<b>203,685.51</b>	<b>140,489.06</b>	<b>138,450.36</b>	<b>138,450.36</b>	<b>138,450.36</b>	<b>63,196.45</b>	<b>65,235.15</b>
25-EDUCACION	202,335.51	86,199.37	84,849.37	203,685.51	140,489.06	138,450.36	138,450.36	138,450.36	63,196.45	65,235.15
2-Educacion Media Superior	202,335.51	86,199.37	84,849.37	203,685.51	140,489.06	138,450.36	138,450.36	138,450.36	63,196.45	65,235.15
1-POL. SOCIAL	202,335.51	86,199.37	84,849.37	203,685.51	140,489.06	138,450.36	138,450.36	138,450.36	63,196.45	65,235.15
1-BACHILLERATO GENERAL	202,335.51	86,199.37	84,849.37	203,685.51	140,489.06	138,450.36	138,450.36	138,450.36	63,196.45	65,235.15
21-EDUCACION MEDIA SUPERIOR	202,335.51	86,199.37	84,849.37	203,685.51	140,489.06	138,450.36	138,450.36	138,450.36	63,196.45	65,235.15
<b>1601-EMSAD 01 DULCE GRANDE</b>	<b>147,581.00</b>	<b>147,029.94</b>	<b>147,029.94</b>	<b>147,581.00</b>	<b>126,951.54</b>	<b>96,139.97</b>	<b>96,139.97</b>	<b>96,139.97</b>	<b>20,629.46</b>	<b>51,441.03</b>
<b>2-Desarrollo Social</b>	<b>147,581.00</b>	<b>147,029.94</b>	<b>147,029.94</b>	<b>147,581.00</b>	<b>126,951.54</b>	<b>96,139.97</b>	<b>96,139.97</b>	<b>96,139.97</b>	<b>20,629.46</b>	<b>51,441.03</b>
25-EDUCACION	147,581.00	147,029.94	147,029.94	147,581.00	126,951.54	96,139.97	96,139.97	96,139.97	20,629.46	51,441.03
2-Educacion Media Superior	147,581.00	147,029.94	147,029.94	147,581.00	126,951.54	96,139.97	96,139.97	96,139.97	20,629.46	51,441.03
1-POL. SOCIAL	147,581.00	147,029.94	147,029.94	147,581.00	126,951.54	96,139.97	96,139.97	96,139.97	20,629.46	51,441.03
1-BACHILLERATO GENERAL	147,581.00	147,029.94	147,029.94	147,581.00	126,951.54	96,139.97	96,139.97	96,139.97	20,629.46	51,441.03
21-EDUCACION MEDIA SUPERIOR	147,581.00	147,029.94	147,029.94	147,581.00	126,951.54	96,139.97	96,139.97	96,139.97	20,629.46	51,441.03
<b>1603-EMSAD 03 VIBORAS</b>	<b>67,391.00</b>	<b>40,311.52</b>	<b>40,311.52</b>	<b>67,391.00</b>	<b>56,383.08</b>	<b>52,710.32</b>	<b>52,710.32</b>	<b>52,710.32</b>	<b>11,007.92</b>	<b>14,680.68</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>67,391.00</b>	<b>40,311.52</b>	<b>40,311.52</b>	<b>67,391.00</b>	<b>56,383.08</b>	<b>52,710.32</b>	<b>52,710.32</b>	<b>52,710.32</b>	<b>11,007.92</b>	<b>14,680.68</b>
25-EDUCACION	67,391.00	40,311.52	40,311.52	67,391.00	56,383.08	52,710.32	52,710.32	52,710.32	11,007.92	14,680.68
2-Educacion Media Superior	67,391.00	40,311.52	40,311.52	67,391.00	56,383.08	52,710.32	52,710.32	52,710.32	11,007.92	14,680.68
1-POL. SOCIAL	67,391.00	40,311.52	40,311.52	67,391.00	56,383.08	52,710.32	52,710.32	52,710.32	11,007.92	14,680.68
1-BACHILLERATO GENERAL	67,391.00	40,311.52	40,311.52	67,391.00	56,383.08	52,710.32	52,710.32	52,710.32	11,007.92	14,680.68
21-EDUCACION MEDIA SUPERIOR	67,391.00	40,311.52	40,311.52	67,391.00	56,383.08	52,710.32	52,710.32	52,710.32	11,007.92	14,680.68
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>96,664.49</b>	<b>38,704.76</b>	<b>37,704.76</b>	<b>97,664.49</b>	<b>71,297.79</b>	<b>67,117.39</b>	<b>67,117.39</b>	<b>67,117.39</b>	<b>26,366.70</b>	<b>30,547.10</b>
<b>2-Desarrollo Social</b>	<b>96,664.49</b>	<b>38,704.76</b>	<b>37,704.76</b>	<b>97,664.49</b>	<b>71,297.79</b>	<b>67,117.39</b>	<b>67,117.39</b>	<b>67,117.39</b>	<b>26,366.70</b>	<b>30,547.10</b>
25-EDUCACION	96,664.49	38,704.76	37,704.76	97,664.49	71,297.79	67,117.39	67,117.39	67,117.39	26,366.70	30,547.10
2-Educacion Media Superior	96,664.49	38,704.76	37,704.76	97,664.49	71,297.79	67,117.39	67,117.39	67,117.39	26,366.70	30,547.10
1-POL. SOCIAL	96,664.49	38,704.76	37,704.76	97,664.49	71,297.79	67,117.39	67,117.39	67,117.39	26,366.70	30,547.10
1-BACHILLERATO GENERAL	96,664.49	38,704.76	37,704.76	97,664.49	71,297.79	67,117.39	67,117.39	67,117.39	26,366.70	30,547.10
21-EDUCACION MEDIA SUPERIOR	96,664.49	38,704.76	37,704.76	97,664.49	71,297.79	67,117.39	67,117.39	67,117.39	26,366.70	30,547.10
<b>1605-EMSAD 05 TLAETLA</b>	<b>140,095.12</b>	<b>111,992.96</b>	<b>110,468.08</b>	<b>141,620.00</b>	<b>94,215.44</b>	<b>86,674.80</b>	<b>86,674.80</b>	<b>86,674.80</b>	<b>47,404.56</b>	<b>54,945.20</b>
<b>2-Desarrollo Social</b>	<b>140,095.12</b>	<b>111,992.96</b>	<b>110,468.08</b>	<b>141,620.00</b>	<b>94,215.44</b>	<b>86,674.80</b>	<b>86,674.80</b>	<b>86,674.80</b>	<b>47,404.56</b>	<b>54,945.20</b>
25-EDUCACION	140,095.12	111,992.96	110,468.08	141,620.00	94,215.44	86,674.80	86,674.80	86,674.80	47,404.56	54,945.20
2-Educacion Media Superior	140,095.12	111,992.96	110,468.08	141,620.00	94,215.44	86,674.80	86,674.80	86,674.80	47,404.56	54,945.20
1-POL. SOCIAL	140,095.12	111,992.96	110,468.08	141,620.00	94,215.44	86,674.80	86,674.80	86,674.80	47,404.56	54,945.20
1-BACHILLERATO GENERAL	140,095.12	111,992.96	110,468.08	141,620.00	94,215.44	86,674.80	86,674.80	86,674.80	47,404.56	54,945.20
21-EDUCACION MEDIA SUPERIOR	140,095.12	111,992.96	110,468.08	141,620.00	94,215.44	86,674.80	86,674.80	86,674.80	47,404.56	54,945.20
<b>1606-EMSAD 06 PALOMAS</b>	<b>55,392.40</b>	<b>44,373.07</b>	<b>44,373.07</b>	<b>55,392.40</b>	<b>48,715.40</b>	<b>47,892.40</b>	<b>47,124.40</b>	<b>47,124.40</b>	<b>6,677.00</b>	<b>7,500.00</b>
<b>2-Desarrollo Social</b>	<b>55,392.40</b>	<b>44,373.07</b>	<b>44,373.07</b>	<b>55,392.40</b>	<b>48,715.40</b>	<b>47,892.40</b>	<b>47,124.40</b>	<b>47,124.40</b>	<b>6,677.00</b>	<b>7,500.00</b>
25-EDUCACION	55,392.40	44,373.07	44,373.07	55,392.40	48,715.40	47,892.40	47,124.40	47,124.40	6,677.00	7,500.00
2-Educacion Media Superior	55,392.40	44,373.07	44,373.07	55,392.40	48,715.40	47,892.40	47,124.40	47,124.40	6,677.00	7,500.00
1-POL. SOCIAL	55,392.40	44,373.07	44,373.07	55,392.40	48,715.40	47,892.40	47,124.40	47,124.40	6,677.00	7,500.00
1-BACHILLERATO GENERAL	55,392.40	44,373.07	44,373.07	55,392.40	48,715.40	47,892.40	47,124.40	47,124.40	6,677.00	7,500.00
21-EDUCACION MEDIA SUPERIOR	55,392.40	44,373.07	44,373.07	55,392.40	48,715.40	47,892.40	47,124.40	47,124.40	6,677.00	7,500.00
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>114,825.55</b>	<b>76,980.25</b>	<b>76,980.25</b>	<b>114,825.55</b>	<b>85,678.72</b>	<b>84,399.79</b>	<b>82,919.29</b>	<b>82,919.29</b>	<b>29,146.83</b>	<b>30,425.76</b>
<b>2-Desarrollo Social</b>	<b>114,825.55</b>	<b>76,980.25</b>	<b>76,980.25</b>	<b>114,825.55</b>	<b>85,678.72</b>	<b>84,399.79</b>	<b>82,919.29</b>	<b>82,919.29</b>	<b>29,146.83</b>	<b>30,425.76</b>
25-EDUCACION	114,825.55	76,980.25	76,980.25	114,825.55	85,678.72	84,399.79	82,919.29	82,919.29	29,146.83	30,425.76
2-Educacion Media Superior	114,825.55	76,980.25	76,980.25	114,825.55	85,678.72	84,399.79	82,919.29	82,919.29	29,146.83	30,425.76
1-POL. SOCIAL	114,825.55	76,980.25	76,980.25	114,825.55	85,678.72	84,399.79	82,919.29	82,919.29	29,146.83	30,425.76
1-BACHILLERATO GENERAL	114,825.55	76,980.25	76,980.25	114,825.55	85,678.72	84,399.79	82,919.29	82,919.29	29,146.83	30,425.76
21-EDUCACION MEDIA SUPERIOR	114,825.55	76,980.25	76,980.25	114,825.55	85,678.72	84,399.79	82,919.29	82,919.29	29,146.83	30,425.76
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>40,731.39</b>	<b>18,300.33</b>	<b>12,776.23</b>	<b>46,255.49</b>	<b>38,286.56</b>	<b>38,286.56</b>	<b>37,879.66</b>	<b>37,879.66</b>	<b>7,968.93</b>	<b>7,968.93</b>
<b>2-Desarrollo Social</b>	<b>40,731.39</b>	<b>18,300.33</b>	<b>12,776.23</b>	<b>46,255.49</b>	<b>38,286.56</b>	<b>38,286.56</b>	<b>37,879.66</b>	<b>37,879.66</b>	<b>7,968.93</b>	<b>7,968.93</b>





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EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	40,731.39	18,300.33	12,776.23	46,255.49	38,286.56	38,286.56	37,879.66	37,879.66	7,968.93	7,968.93
2-Educacion Media Superior	40,731.39	18,300.33	12,776.23	46,255.49	38,286.56	38,286.56	37,879.66	37,879.66	7,968.93	7,968.93
1-POL. SOCIAL	40,731.39	18,300.33	12,776.23	46,255.49	38,286.56	38,286.56	37,879.66	37,879.66	7,968.93	7,968.93
1-BACHILLERATO GENERAL	40,731.39	18,300.33	12,776.23	46,255.49	38,286.56	38,286.56	37,879.66	37,879.66	7,968.93	7,968.93
21-EDUCACION MEDIA SUPERIOR	40,731.39	18,300.33	12,776.23	46,255.49	38,286.56	38,286.56	37,879.66	37,879.66	7,968.93	7,968.93
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>71,895.12</b>	<b>33,168.65</b>	<b>33,168.65</b>	<b>71,895.12</b>	<b>32,731.04</b>	<b>30,124.74</b>	<b>30,124.74</b>	<b>30,124.74</b>	<b>39,164.08</b>	<b>41,770.38</b>
<b>2-Desarrollo Social</b>	<b>71,895.12</b>	<b>33,168.65</b>	<b>33,168.65</b>	<b>71,895.12</b>	<b>32,731.04</b>	<b>30,124.74</b>	<b>30,124.74</b>	<b>30,124.74</b>	<b>39,164.08</b>	<b>41,770.38</b>
25-EDUCACION	71,895.12	33,168.65	33,168.65	71,895.12	32,731.04	30,124.74	30,124.74	30,124.74	39,164.08	41,770.38
2-Educacion Media Superior	71,895.12	33,168.65	33,168.65	71,895.12	32,731.04	30,124.74	30,124.74	30,124.74	39,164.08	41,770.38
1-POL. SOCIAL	71,895.12	33,168.65	33,168.65	71,895.12	32,731.04	30,124.74	30,124.74	30,124.74	39,164.08	41,770.38
1-BACHILLERATO GENERAL	71,895.12	33,168.65	33,168.65	71,895.12	32,731.04	30,124.74	30,124.74	30,124.74	39,164.08	41,770.38
21-EDUCACION MEDIA SUPERIOR	71,895.12	33,168.65	33,168.65	71,895.12	32,731.04	30,124.74	30,124.74	30,124.74	39,164.08	41,770.38
<b>1610-EMSAD 10 PAPANLACO</b>	<b>42,421.00</b>	<b>49,412.99</b>	<b>39,668.27</b>	<b>52,165.72</b>	<b>45,700.22</b>	<b>43,213.02</b>	<b>43,213.02</b>	<b>43,213.02</b>	<b>6,465.50</b>	<b>8,952.70</b>
<b>2-Desarrollo Social</b>	<b>42,421.00</b>	<b>49,412.99</b>	<b>39,668.27</b>	<b>52,165.72</b>	<b>45,700.22</b>	<b>43,213.02</b>	<b>43,213.02</b>	<b>43,213.02</b>	<b>6,465.50</b>	<b>8,952.70</b>
25-EDUCACION	42,421.00	49,412.99	39,668.27	52,165.72	45,700.22	43,213.02	43,213.02	43,213.02	6,465.50	8,952.70
2-Educacion Media Superior	42,421.00	49,412.99	39,668.27	52,165.72	45,700.22	43,213.02	43,213.02	43,213.02	6,465.50	8,952.70
1-POL. SOCIAL	42,421.00	49,412.99	39,668.27	52,165.72	45,700.22	43,213.02	43,213.02	43,213.02	6,465.50	8,952.70
1-BACHILLERATO GENERAL	42,421.00	49,412.99	39,668.27	52,165.72	45,700.22	43,213.02	43,213.02	43,213.02	6,465.50	8,952.70
21-EDUCACION MEDIA SUPERIOR	42,421.00	49,412.99	39,668.27	52,165.72	45,700.22	43,213.02	43,213.02	43,213.02	6,465.50	8,952.70
<b>1611-EMSAD 11 ZACAYO</b>	<b>60,062.00</b>	<b>55,641.54</b>	<b>49,948.89</b>	<b>65,754.65</b>	<b>51,139.65</b>	<b>50,339.65</b>	<b>50,339.65</b>	<b>50,339.65</b>	<b>14,615.00</b>	<b>15,415.00</b>
<b>2-Desarrollo Social</b>	<b>60,062.00</b>	<b>55,641.54</b>	<b>49,948.89</b>	<b>65,754.65</b>	<b>51,139.65</b>	<b>50,339.65</b>	<b>50,339.65</b>	<b>50,339.65</b>	<b>14,615.00</b>	<b>15,415.00</b>
25-EDUCACION	60,062.00	55,641.54	49,948.89	65,754.65	51,139.65	50,339.65	50,339.65	50,339.65	14,615.00	15,415.00
2-Educacion Media Superior	60,062.00	55,641.54	49,948.89	65,754.65	51,139.65	50,339.65	50,339.65	50,339.65	14,615.00	15,415.00
1-POL. SOCIAL	60,062.00	55,641.54	49,948.89	65,754.65	51,139.65	50,339.65	50,339.65	50,339.65	14,615.00	15,415.00
1-BACHILLERATO GENERAL	60,062.00	55,641.54	49,948.89	65,754.65	51,139.65	50,339.65	50,339.65	50,339.65	14,615.00	15,415.00
21-EDUCACION MEDIA SUPERIOR	60,062.00	55,641.54	49,948.89	65,754.65	51,139.65	50,339.65	50,339.65	50,339.65	14,615.00	15,415.00
<b>1612-EMSAD 12 LA PARADA</b>	<b>101,175.04</b>	<b>30,906.00</b>	<b>30,906.00</b>	<b>101,175.04</b>	<b>34,214.27</b>	<b>33,669.26</b>	<b>33,669.26</b>	<b>33,669.26</b>	<b>66,960.77</b>	<b>67,505.78</b>
<b>2-Desarrollo Social</b>	<b>101,175.04</b>	<b>30,906.00</b>	<b>30,906.00</b>	<b>101,175.04</b>	<b>34,214.27</b>	<b>33,669.26</b>	<b>33,669.26</b>	<b>33,669.26</b>	<b>66,960.77</b>	<b>67,505.78</b>
25-EDUCACION	101,175.04	30,906.00	30,906.00	101,175.04	34,214.27	33,669.26	33,669.26	33,669.26	66,960.77	67,505.78
2-Educacion Media Superior	101,175.04	30,906.00	30,906.00	101,175.04	34,214.27	33,669.26	33,669.26	33,669.26	66,960.77	67,505.78
1-POL. SOCIAL	101,175.04	30,906.00	30,906.00	101,175.04	34,214.27	33,669.26	33,669.26	33,669.26	66,960.77	67,505.78
1-BACHILLERATO GENERAL	101,175.04	30,906.00	30,906.00	101,175.04	34,214.27	33,669.26	33,669.26	33,669.26	66,960.77	67,505.78
21-EDUCACION MEDIA SUPERIOR	101,175.04	30,906.00	30,906.00	101,175.04	34,214.27	33,669.26	33,669.26	33,669.26	66,960.77	67,505.78
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>133,468.29</b>	<b>86,506.07</b>	<b>94,478.93</b>	<b>125,495.43</b>	<b>87,373.14</b>	<b>87,373.14</b>	<b>87,373.14</b>	<b>87,373.14</b>	<b>38,122.29</b>	<b>38,122.29</b>
<b>2-Desarrollo Social</b>	<b>133,468.29</b>	<b>86,506.07</b>	<b>94,478.93</b>	<b>125,495.43</b>	<b>87,373.14</b>	<b>87,373.14</b>	<b>87,373.14</b>	<b>87,373.14</b>	<b>38,122.29</b>	<b>38,122.29</b>
25-EDUCACION	133,468.29	86,506.07	94,478.93	125,495.43	87,373.14	87,373.14	87,373.14	87,373.14	38,122.29	38,122.29



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	133,468.29	86,506.07	94,478.93	125,495.43	87,373.14	87,373.14	87,373.14	87,373.14	38,122.29	38,122.29
1-POL. SOCIAL	133,468.29	86,506.07	94,478.93	125,495.43	87,373.14	87,373.14	87,373.14	87,373.14	38,122.29	38,122.29
1-BACHILLERATO GENERAL	133,468.29	86,506.07	94,478.93	125,495.43	87,373.14	87,373.14	87,373.14	87,373.14	38,122.29	38,122.29
21-EDUCACION MEDIA SUPERIOR	133,468.29	86,506.07	94,478.93	125,495.43	87,373.14	87,373.14	87,373.14	87,373.14	38,122.29	38,122.29
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>112,381.00</b>	<b>17,494.71</b>	<b>17,494.71</b>	<b>112,381.00</b>	<b>72,236.13</b>	<b>70,855.05</b>	<b>70,855.05</b>	<b>70,855.05</b>	<b>40,144.87</b>	<b>41,525.95</b>
<b>2-Desarrollo Social</b>	<b>112,381.00</b>	<b>17,494.71</b>	<b>17,494.71</b>	<b>112,381.00</b>	<b>72,236.13</b>	<b>70,855.05</b>	<b>70,855.05</b>	<b>70,855.05</b>	<b>40,144.87</b>	<b>41,525.95</b>
25-EDUCACION	112,381.00	17,494.71	17,494.71	112,381.00	72,236.13	70,855.05	70,855.05	70,855.05	40,144.87	41,525.95
2-Educacion Media Superior	112,381.00	17,494.71	17,494.71	112,381.00	72,236.13	70,855.05	70,855.05	70,855.05	40,144.87	41,525.95
1-POL. SOCIAL	112,381.00	17,494.71	17,494.71	112,381.00	72,236.13	70,855.05	70,855.05	70,855.05	40,144.87	41,525.95
1-BACHILLERATO GENERAL	112,381.00	17,494.71	17,494.71	112,381.00	72,236.13	70,855.05	70,855.05	70,855.05	40,144.87	41,525.95
21-EDUCACION MEDIA SUPERIOR	112,381.00	17,494.71	17,494.71	112,381.00	72,236.13	70,855.05	70,855.05	70,855.05	40,144.87	41,525.95
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>25,751.69</b>	<b>34,986.05</b>	<b>16,295.05</b>	<b>44,442.69</b>	<b>26,973.00</b>	<b>26,973.00</b>	<b>26,973.00</b>	<b>26,973.00</b>	<b>17,469.69</b>	<b>17,469.69</b>
<b>2-Desarrollo Social</b>	<b>25,751.69</b>	<b>34,986.05</b>	<b>16,295.05</b>	<b>44,442.69</b>	<b>26,973.00</b>	<b>26,973.00</b>	<b>26,973.00</b>	<b>26,973.00</b>	<b>17,469.69</b>	<b>17,469.69</b>
25-EDUCACION	25,751.69	34,986.05	16,295.05	44,442.69	26,973.00	26,973.00	26,973.00	26,973.00	17,469.69	17,469.69
2-Educacion Media Superior	25,751.69	34,986.05	16,295.05	44,442.69	26,973.00	26,973.00	26,973.00	26,973.00	17,469.69	17,469.69
1-POL. SOCIAL	25,751.69	34,986.05	16,295.05	44,442.69	26,973.00	26,973.00	26,973.00	26,973.00	17,469.69	17,469.69
1-BACHILLERATO GENERAL	25,751.69	34,986.05	16,295.05	44,442.69	26,973.00	26,973.00	26,973.00	26,973.00	17,469.69	17,469.69
21-EDUCACION MEDIA SUPERIOR	25,751.69	34,986.05	16,295.05	44,442.69	26,973.00	26,973.00	26,973.00	26,973.00	17,469.69	17,469.69
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>85,804.39</b>	<b>58,522.68</b>	<b>43,222.68</b>	<b>101,104.39</b>	<b>62,177.40</b>	<b>61,825.65</b>	<b>60,031.59</b>	<b>60,031.59</b>	<b>38,926.99</b>	<b>39,278.74</b>
<b>2-Desarrollo Social</b>	<b>85,804.39</b>	<b>58,522.68</b>	<b>43,222.68</b>	<b>101,104.39</b>	<b>62,177.40</b>	<b>61,825.65</b>	<b>60,031.59</b>	<b>60,031.59</b>	<b>38,926.99</b>	<b>39,278.74</b>
25-EDUCACION	85,804.39	58,522.68	43,222.68	101,104.39	62,177.40	61,825.65	60,031.59	60,031.59	38,926.99	39,278.74
2-Educacion Media Superior	85,804.39	58,522.68	43,222.68	101,104.39	62,177.40	61,825.65	60,031.59	60,031.59	38,926.99	39,278.74
1-POL. SOCIAL	85,804.39	58,522.68	43,222.68	101,104.39	62,177.40	61,825.65	60,031.59	60,031.59	38,926.99	39,278.74
1-BACHILLERATO GENERAL	85,804.39	58,522.68	43,222.68	101,104.39	62,177.40	61,825.65	60,031.59	60,031.59	38,926.99	39,278.74
21-EDUCACION MEDIA SUPERIOR	85,804.39	58,522.68	43,222.68	101,104.39	62,177.40	61,825.65	60,031.59	60,031.59	38,926.99	39,278.74
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>35,944.46</b>	<b>42,213.18</b>	<b>24,213.18</b>	<b>53,944.46</b>	<b>42,089.53</b>	<b>42,089.53</b>	<b>42,089.53</b>	<b>42,089.53</b>	<b>11,854.93</b>	<b>11,854.93</b>
<b>2-Desarrollo Social</b>	<b>35,944.46</b>	<b>42,213.18</b>	<b>24,213.18</b>	<b>53,944.46</b>	<b>42,089.53</b>	<b>42,089.53</b>	<b>42,089.53</b>	<b>42,089.53</b>	<b>11,854.93</b>	<b>11,854.93</b>
25-EDUCACION	35,944.46	42,213.18	24,213.18	53,944.46	42,089.53	42,089.53	42,089.53	42,089.53	11,854.93	11,854.93
2-Educacion Media Superior	35,944.46	42,213.18	24,213.18	53,944.46	42,089.53	42,089.53	42,089.53	42,089.53	11,854.93	11,854.93
1-POL. SOCIAL	35,944.46	42,213.18	24,213.18	53,944.46	42,089.53	42,089.53	42,089.53	42,089.53	11,854.93	11,854.93
1-BACHILLERATO GENERAL	35,944.46	42,213.18	24,213.18	53,944.46	42,089.53	42,089.53	42,089.53	42,089.53	11,854.93	11,854.93
21-EDUCACION MEDIA SUPERIOR	35,944.46	42,213.18	24,213.18	53,944.46	42,089.53	42,089.53	42,089.53	42,089.53	11,854.93	11,854.93
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>41,511.00</b>	<b>64,455.54</b>	<b>39,395.54</b>	<b>66,571.00</b>	<b>59,349.99</b>	<b>52,711.99</b>	<b>51,714.19</b>	<b>51,714.19</b>	<b>7,221.01</b>	<b>13,859.01</b>
<b>2-Desarrollo Social</b>	<b>41,511.00</b>	<b>64,455.54</b>	<b>39,395.54</b>	<b>66,571.00</b>	<b>59,349.99</b>	<b>52,711.99</b>	<b>51,714.19</b>	<b>51,714.19</b>	<b>7,221.01</b>	<b>13,859.01</b>
25-EDUCACION	41,511.00	64,455.54	39,395.54	66,571.00	59,349.99	52,711.99	51,714.19	51,714.19	7,221.01	13,859.01
2-Educacion Media Superior	41,511.00	64,455.54	39,395.54	66,571.00	59,349.99	52,711.99	51,714.19	51,714.19	7,221.01	13,859.01



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EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	41,511.00	64,455.54	39,395.54	66,571.00	59,349.99	52,711.99	51,714.19	51,714.19	7,221.01	13,859.01
1-BACHILLERATO GENERAL	41,511.00	64,455.54	39,395.54	66,571.00	59,349.99	52,711.99	51,714.19	51,714.19	7,221.01	13,859.01
21-EDUCACION MEDIA SUPERIOR	41,511.00	64,455.54	39,395.54	66,571.00	59,349.99	52,711.99	51,714.19	51,714.19	7,221.01	13,859.01
<b>1619-EMSAD 19 COYOLES</b>	<b>55,675.29</b>	<b>47,824.25</b>	<b>39,854.71</b>	<b>63,644.83</b>	<b>50,665.62</b>	<b>48,538.43</b>	<b>46,468.42</b>	<b>46,468.42</b>	<b>12,979.21</b>	<b>15,106.40</b>
<b>2-Desarrollo Social</b>	<b>55,675.29</b>	<b>47,824.25</b>	<b>39,854.71</b>	<b>63,644.83</b>	<b>50,665.62</b>	<b>48,538.43</b>	<b>46,468.42</b>	<b>46,468.42</b>	<b>12,979.21</b>	<b>15,106.40</b>
25-EDUCACION	55,675.29	47,824.25	39,854.71	63,644.83	50,665.62	48,538.43	46,468.42	46,468.42	12,979.21	15,106.40
2-Educacion Media Superior	55,675.29	47,824.25	39,854.71	63,644.83	50,665.62	48,538.43	46,468.42	46,468.42	12,979.21	15,106.40
1-POL. SOCIAL	55,675.29	47,824.25	39,854.71	63,644.83	50,665.62	48,538.43	46,468.42	46,468.42	12,979.21	15,106.40
1-BACHILLERATO GENERAL	55,675.29	47,824.25	39,854.71	63,644.83	50,665.62	48,538.43	46,468.42	46,468.42	12,979.21	15,106.40
21-EDUCACION MEDIA SUPERIOR	55,675.29	47,824.25	39,854.71	63,644.83	50,665.62	48,538.43	46,468.42	46,468.42	12,979.21	15,106.40
<b>1620-EMSAD 20 TAMAN</b>	<b>141,749.00</b>	<b>82,776.73</b>	<b>82,776.73</b>	<b>141,749.00</b>	<b>110,851.69</b>	<b>99,839.94</b>	<b>99,839.94</b>	<b>99,839.94</b>	<b>30,897.31</b>	<b>41,909.06</b>
<b>2-Desarrollo Social</b>	<b>141,749.00</b>	<b>82,776.73</b>	<b>82,776.73</b>	<b>141,749.00</b>	<b>110,851.69</b>	<b>99,839.94</b>	<b>99,839.94</b>	<b>99,839.94</b>	<b>30,897.31</b>	<b>41,909.06</b>
25-EDUCACION	141,749.00	82,776.73	82,776.73	141,749.00	110,851.69	99,839.94	99,839.94	99,839.94	30,897.31	41,909.06
2-Educacion Media Superior	141,749.00	82,776.73	82,776.73	141,749.00	110,851.69	99,839.94	99,839.94	99,839.94	30,897.31	41,909.06
1-POL. SOCIAL	141,749.00	82,776.73	82,776.73	141,749.00	110,851.69	99,839.94	99,839.94	99,839.94	30,897.31	41,909.06
1-BACHILLERATO GENERAL	141,749.00	82,776.73	82,776.73	141,749.00	110,851.69	99,839.94	99,839.94	99,839.94	30,897.31	41,909.06
21-EDUCACION MEDIA SUPERIOR	141,749.00	82,776.73	82,776.73	141,749.00	110,851.69	99,839.94	99,839.94	99,839.94	30,897.31	41,909.06
<b>1621-EMSAD 21 LA PILA</b>	<b>82,701.00</b>	<b>36,807.05</b>	<b>35,957.05</b>	<b>83,551.00</b>	<b>57,867.86</b>	<b>55,178.01</b>	<b>55,178.01</b>	<b>55,178.01</b>	<b>25,683.14</b>	<b>28,372.99</b>
<b>2-Desarrollo Social</b>	<b>82,701.00</b>	<b>36,807.05</b>	<b>35,957.05</b>	<b>83,551.00</b>	<b>57,867.86</b>	<b>55,178.01</b>	<b>55,178.01</b>	<b>55,178.01</b>	<b>25,683.14</b>	<b>28,372.99</b>
25-EDUCACION	82,701.00	36,807.05	35,957.05	83,551.00	57,867.86	55,178.01	55,178.01	55,178.01	25,683.14	28,372.99
2-Educacion Media Superior	82,701.00	36,807.05	35,957.05	83,551.00	57,867.86	55,178.01	55,178.01	55,178.01	25,683.14	28,372.99
1-POL. SOCIAL	82,701.00	36,807.05	35,957.05	83,551.00	57,867.86	55,178.01	55,178.01	55,178.01	25,683.14	28,372.99
1-BACHILLERATO GENERAL	82,701.00	36,807.05	35,957.05	83,551.00	57,867.86	55,178.01	55,178.01	55,178.01	25,683.14	28,372.99
21-EDUCACION MEDIA SUPERIOR	82,701.00	36,807.05	35,957.05	83,551.00	57,867.86	55,178.01	55,178.01	55,178.01	25,683.14	28,372.99
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>116,633.50</b>	<b>30,604.86</b>	<b>28,411.86</b>	<b>118,826.50</b>	<b>87,454.89</b>	<b>86,104.77</b>	<b>86,104.77</b>	<b>86,104.77</b>	<b>31,371.61</b>	<b>32,721.73</b>
<b>2-Desarrollo Social</b>	<b>116,633.50</b>	<b>30,604.86</b>	<b>28,411.86</b>	<b>118,826.50</b>	<b>87,454.89</b>	<b>86,104.77</b>	<b>86,104.77</b>	<b>86,104.77</b>	<b>31,371.61</b>	<b>32,721.73</b>
25-EDUCACION	116,633.50	30,604.86	28,411.86	118,826.50	87,454.89	86,104.77	86,104.77	86,104.77	31,371.61	32,721.73
2-Educacion Media Superior	116,633.50	30,604.86	28,411.86	118,826.50	87,454.89	86,104.77	86,104.77	86,104.77	31,371.61	32,721.73
1-POL. SOCIAL	116,633.50	30,604.86	28,411.86	118,826.50	87,454.89	86,104.77	86,104.77	86,104.77	31,371.61	32,721.73
1-BACHILLERATO GENERAL	116,633.50	30,604.86	28,411.86	118,826.50	87,454.89	86,104.77	86,104.77	86,104.77	31,371.61	32,721.73
21-EDUCACION MEDIA SUPERIOR	116,633.50	30,604.86	28,411.86	118,826.50	87,454.89	86,104.77	86,104.77	86,104.77	31,371.61	32,721.73
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>97,620.09</b>	<b>41,824.56</b>	<b>44,903.56</b>	<b>94,541.09</b>	<b>61,288.12</b>	<b>60,988.12</b>	<b>60,988.12</b>	<b>60,988.12</b>	<b>33,252.97</b>	<b>33,552.97</b>
<b>2-Desarrollo Social</b>	<b>97,620.09</b>	<b>41,824.56</b>	<b>44,903.56</b>	<b>94,541.09</b>	<b>61,288.12</b>	<b>60,988.12</b>	<b>60,988.12</b>	<b>60,988.12</b>	<b>33,252.97</b>	<b>33,552.97</b>
25-EDUCACION	97,620.09	41,824.56	44,903.56	94,541.09	61,288.12	60,988.12	60,988.12	60,988.12	33,252.97	33,552.97
2-Educacion Media Superior	97,620.09	41,824.56	44,903.56	94,541.09	61,288.12	60,988.12	60,988.12	60,988.12	33,252.97	33,552.97
1-POL. SOCIAL	97,620.09	41,824.56	44,903.56	94,541.09	61,288.12	60,988.12	60,988.12	60,988.12	33,252.97	33,552.97



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	97,620.09	41,824.56	44,903.56	94,541.09	61,288.12	60,988.12	60,988.12	60,988.12	33,252.97	33,552.97
21-EDUCACION MEDIA SUPERIOR	97,620.09	41,824.56	44,903.56	94,541.09	61,288.12	60,988.12	60,988.12	60,988.12	33,252.97	33,552.97
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>77,331.00</b>	<b>69,691.48</b>	<b>50,831.48</b>	<b>96,191.00</b>	<b>75,075.36</b>	<b>74,775.36</b>	<b>74,475.36</b>	<b>74,475.36</b>	<b>21,115.64</b>	<b>21,415.64</b>
<b>2-Desarrollo Social</b>	<b>77,331.00</b>	<b>69,691.48</b>	<b>50,831.48</b>	<b>96,191.00</b>	<b>75,075.36</b>	<b>74,775.36</b>	<b>74,475.36</b>	<b>74,475.36</b>	<b>21,115.64</b>	<b>21,415.64</b>
25-EDUCACION	77,331.00	69,691.48	50,831.48	96,191.00	75,075.36	74,775.36	74,475.36	74,475.36	21,115.64	21,415.64
2-Educacion Media Superior	77,331.00	69,691.48	50,831.48	96,191.00	75,075.36	74,775.36	74,475.36	74,475.36	21,115.64	21,415.64
1-POL. SOCIAL	77,331.00	69,691.48	50,831.48	96,191.00	75,075.36	74,775.36	74,475.36	74,475.36	21,115.64	21,415.64
1-BACHILLERATO GENERAL	77,331.00	69,691.48	50,831.48	96,191.00	75,075.36	74,775.36	74,475.36	74,475.36	21,115.64	21,415.64
21-EDUCACION MEDIA SUPERIOR	77,331.00	69,691.48	50,831.48	96,191.00	75,075.36	74,775.36	74,475.36	74,475.36	21,115.64	21,415.64
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>36,405.50</b>	<b>14,236.14</b>	<b>14,436.14</b>	<b>36,205.50</b>	<b>23,087.53</b>	<b>22,328.53</b>	<b>20,612.33</b>	<b>20,612.33</b>	<b>13,117.97</b>	<b>13,876.97</b>
<b>2-Desarrollo Social</b>	<b>36,405.50</b>	<b>14,236.14</b>	<b>14,436.14</b>	<b>36,205.50</b>	<b>23,087.53</b>	<b>22,328.53</b>	<b>20,612.33</b>	<b>20,612.33</b>	<b>13,117.97</b>	<b>13,876.97</b>
25-EDUCACION	36,405.50	14,236.14	14,436.14	36,205.50	23,087.53	22,328.53	20,612.33	20,612.33	13,117.97	13,876.97
2-Educacion Media Superior	36,405.50	14,236.14	14,436.14	36,205.50	23,087.53	22,328.53	20,612.33	20,612.33	13,117.97	13,876.97
1-POL. SOCIAL	36,405.50	14,236.14	14,436.14	36,205.50	23,087.53	22,328.53	20,612.33	20,612.33	13,117.97	13,876.97
1-BACHILLERATO GENERAL	36,405.50	14,236.14	14,436.14	36,205.50	23,087.53	22,328.53	20,612.33	20,612.33	13,117.97	13,876.97
21-EDUCACION MEDIA SUPERIOR	36,405.50	14,236.14	14,436.14	36,205.50	23,087.53	22,328.53	20,612.33	20,612.33	13,117.97	13,876.97
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>49,167.03</b>	<b>50,087.37</b>	<b>42,855.10</b>	<b>56,399.30</b>	<b>44,448.04</b>	<b>44,447.84</b>	<b>44,447.84</b>	<b>44,447.84</b>	<b>11,951.26</b>	<b>11,951.46</b>
<b>2-Desarrollo Social</b>	<b>49,167.03</b>	<b>50,087.37</b>	<b>42,855.10</b>	<b>56,399.30</b>	<b>44,448.04</b>	<b>44,447.84</b>	<b>44,447.84</b>	<b>44,447.84</b>	<b>11,951.26</b>	<b>11,951.46</b>
25-EDUCACION	49,167.03	50,087.37	42,855.10	56,399.30	44,448.04	44,447.84	44,447.84	44,447.84	11,951.26	11,951.46
2-Educacion Media Superior	49,167.03	50,087.37	42,855.10	56,399.30	44,448.04	44,447.84	44,447.84	44,447.84	11,951.26	11,951.46
1-POL. SOCIAL	49,167.03	50,087.37	42,855.10	56,399.30	44,448.04	44,447.84	44,447.84	44,447.84	11,951.26	11,951.46
1-BACHILLERATO GENERAL	49,167.03	50,087.37	42,855.10	56,399.30	44,448.04	44,447.84	44,447.84	44,447.84	11,951.26	11,951.46
21-EDUCACION MEDIA SUPERIOR	49,167.03	50,087.37	42,855.10	56,399.30	44,448.04	44,447.84	44,447.84	44,447.84	11,951.26	11,951.46
<b>1627-EMSAD 27 PLAZUELA</b>	<b>54,481.00</b>	<b>42,549.74</b>	<b>38,079.81</b>	<b>58,950.93</b>	<b>51,055.05</b>	<b>51,052.27</b>	<b>51,052.27</b>	<b>51,052.27</b>	<b>7,895.88</b>	<b>7,898.66</b>
<b>2-Desarrollo Social</b>	<b>54,481.00</b>	<b>42,549.74</b>	<b>38,079.81</b>	<b>58,950.93</b>	<b>51,055.05</b>	<b>51,052.27</b>	<b>51,052.27</b>	<b>51,052.27</b>	<b>7,895.88</b>	<b>7,898.66</b>
25-EDUCACION	54,481.00	42,549.74	38,079.81	58,950.93	51,055.05	51,052.27	51,052.27	51,052.27	7,895.88	7,898.66
2-Educacion Media Superior	54,481.00	42,549.74	38,079.81	58,950.93	51,055.05	51,052.27	51,052.27	51,052.27	7,895.88	7,898.66
1-POL. SOCIAL	54,481.00	42,549.74	38,079.81	58,950.93	51,055.05	51,052.27	51,052.27	51,052.27	7,895.88	7,898.66
1-BACHILLERATO GENERAL	54,481.00	42,549.74	38,079.81	58,950.93	51,055.05	51,052.27	51,052.27	51,052.27	7,895.88	7,898.66
21-EDUCACION MEDIA SUPERIOR	54,481.00	42,549.74	38,079.81	58,950.93	51,055.05	51,052.27	51,052.27	51,052.27	7,895.88	7,898.66
<b>1628-EMSAD 28 LA PALMA</b>	<b>60,141.78</b>	<b>31,813.00</b>	<b>29,913.00</b>	<b>62,041.78</b>	<b>41,427.39</b>	<b>41,485.39</b>	<b>41,485.39</b>	<b>41,485.39</b>	<b>20,614.39</b>	<b>20,556.39</b>
<b>2-Desarrollo Social</b>	<b>60,141.78</b>	<b>31,813.00</b>	<b>29,913.00</b>	<b>62,041.78</b>	<b>41,427.39</b>	<b>41,485.39</b>	<b>41,485.39</b>	<b>41,485.39</b>	<b>20,614.39</b>	<b>20,556.39</b>
25-EDUCACION	60,141.78	31,813.00	29,913.00	62,041.78	41,427.39	41,485.39	41,485.39	41,485.39	20,614.39	20,556.39
2-Educacion Media Superior	60,141.78	31,813.00	29,913.00	62,041.78	41,427.39	41,485.39	41,485.39	41,485.39	20,614.39	20,556.39
1-POL. SOCIAL	60,141.78	31,813.00	29,913.00	62,041.78	41,427.39	41,485.39	41,485.39	41,485.39	20,614.39	20,556.39
1-BACHILLERATO GENERAL	60,141.78	31,813.00	29,913.00	62,041.78	41,427.39	41,485.39	41,485.39	41,485.39	20,614.39	20,556.39



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	60,141.78	31,813.00	29,913.00	62,041.78	41,427.39	41,485.39	41,485.39	41,485.39	20,614.39	20,556.39
<i>1629-EMSAD 29 EL CARRIZO</i>	<i>50,156.00</i>	<i>24,961.00</i>	<i>26,861.00</i>	<i>48,256.00</i>	<i>29,606.24</i>	<i>30,502.24</i>	<i>30,502.24</i>	<i>30,502.24</i>	<i>18,649.76</i>	<i>17,753.76</i>
<b>2-Desarrollo Social</b>	<b>50,156.00</b>	<b>24,961.00</b>	<b>26,861.00</b>	<b>48,256.00</b>	<b>29,606.24</b>	<b>30,502.24</b>	<b>30,502.24</b>	<b>30,502.24</b>	<b>18,649.76</b>	<b>17,753.76</b>
25-EDUCACION	50,156.00	24,961.00	26,861.00	48,256.00	29,606.24	30,502.24	30,502.24	30,502.24	18,649.76	17,753.76
2-Educacion Media Superior	50,156.00	24,961.00	26,861.00	48,256.00	29,606.24	30,502.24	30,502.24	30,502.24	18,649.76	17,753.76
1-POL. SOCIAL	50,156.00	24,961.00	26,861.00	48,256.00	29,606.24	30,502.24	30,502.24	30,502.24	18,649.76	17,753.76
1-BACHILLERATO GENERAL	50,156.00	24,961.00	26,861.00	48,256.00	29,606.24	30,502.24	30,502.24	30,502.24	18,649.76	17,753.76
21-EDUCACION MEDIA SUPERIOR	50,156.00	24,961.00	26,861.00	48,256.00	29,606.24	30,502.24	30,502.24	30,502.24	18,649.76	17,753.76
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	<i>82,437.74</i>	<i>61,670.04</i>	<i>47,270.04</i>	<i>96,837.74</i>	<i>81,254.82</i>	<i>78,804.82</i>	<i>75,404.83</i>	<i>75,404.83</i>	<i>15,582.92</i>	<i>18,032.92</i>
<b>2-Desarrollo Social</b>	<b>82,437.74</b>	<b>61,670.04</b>	<b>47,270.04</b>	<b>96,837.74</b>	<b>81,254.82</b>	<b>78,804.82</b>	<b>75,404.83</b>	<b>75,404.83</b>	<b>15,582.92</b>	<b>18,032.92</b>
25-EDUCACION	82,437.74	61,670.04	47,270.04	96,837.74	81,254.82	78,804.82	75,404.83	75,404.83	15,582.92	18,032.92
2-Educacion Media Superior	82,437.74	61,670.04	47,270.04	96,837.74	81,254.82	78,804.82	75,404.83	75,404.83	15,582.92	18,032.92
1-POL. SOCIAL	82,437.74	61,670.04	47,270.04	96,837.74	81,254.82	78,804.82	75,404.83	75,404.83	15,582.92	18,032.92
1-BACHILLERATO GENERAL	82,437.74	61,670.04	47,270.04	96,837.74	81,254.82	78,804.82	75,404.83	75,404.83	15,582.92	18,032.92
21-EDUCACION MEDIA SUPERIOR	82,437.74	61,670.04	47,270.04	96,837.74	81,254.82	78,804.82	75,404.83	75,404.83	15,582.92	18,032.92