



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>677,269,837.80</b>	<b>41,217,526.06</b>	<b>103,294,433.38</b>	<b>615,192,930.48</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>205,306,881.49</b>	<b>205,306,881.49</b>
<b>2-Desarrollo Social</b>	<b>677,269,837.80</b>	<b>41,217,526.06</b>	<b>103,294,433.38</b>	<b>615,192,930.48</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>205,306,881.49</b>	<b>205,306,881.49</b>
25-EDUCACION	677,269,837.80	41,217,526.06	103,294,433.38	615,192,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	205,306,881.49	205,306,881.49
2-Educacion Media Superior	677,269,837.80	41,217,526.06	103,294,433.38	615,192,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	205,306,881.49	205,306,881.49
1-POL. SOCIAL	677,269,837.80	41,217,526.06	103,294,433.38	615,192,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	205,306,881.49	205,306,881.49
1-BACHILLERATO GENERAL	677,269,837.80	41,217,526.06	103,294,433.38	615,192,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	205,306,881.49	205,306,881.49
21-EDUCACION MEDIA SUPERIOR	677,269,837.80	41,217,526.06	103,294,433.38	615,192,930.48	409,886,048.99	409,886,048.99	409,886,048.99	409,886,048.99	205,306,881.49	205,306,881.49
<b>1002-SECRETARIA PARTICULAR</b>	<b>1,293,200.00</b>	<b>2,279,641.54</b>	<b>2,162,302.75</b>	<b>1,410,538.79</b>	<b>1,125,185.02</b>	<b>1,104,595.60</b>	<b>1,095,911.14</b>	<b>1,095,911.14</b>	<b>285,353.77</b>	<b>305,943.19</b>
<b>2-Desarrollo Social</b>	<b>1,293,200.00</b>	<b>2,279,641.54</b>	<b>2,162,302.75</b>	<b>1,410,538.79</b>	<b>1,125,185.02</b>	<b>1,104,595.60</b>	<b>1,095,911.14</b>	<b>1,095,911.14</b>	<b>285,353.77</b>	<b>305,943.19</b>
25-EDUCACION	1,293,200.00	2,279,641.54	2,162,302.75	1,410,538.79	1,125,185.02	1,104,595.60	1,095,911.14	1,095,911.14	285,353.77	305,943.19
2-Educacion Media Superior	1,293,200.00	2,279,641.54	2,162,302.75	1,410,538.79	1,125,185.02	1,104,595.60	1,095,911.14	1,095,911.14	285,353.77	305,943.19
1-POL. SOCIAL	1,293,200.00	2,279,641.54	2,162,302.75	1,410,538.79	1,125,185.02	1,104,595.60	1,095,911.14	1,095,911.14	285,353.77	305,943.19
1-BACHILLERATO GENERAL	1,293,200.00	2,279,641.54	2,162,302.75	1,410,538.79	1,125,185.02	1,104,595.60	1,095,911.14	1,095,911.14	285,353.77	305,943.19
21-EDUCACION MEDIA SUPERIOR	1,293,200.00	2,279,641.54	2,162,302.75	1,410,538.79	1,125,185.02	1,104,595.60	1,095,911.14	1,095,911.14	285,353.77	305,943.19
<b>1003-AUDITORIA INTERNA</b>	<b>70,487.10</b>	<b>42,141.72</b>	<b>92,429.08</b>	<b>20,199.74</b>	<b>9,712.64</b>	<b>9,712.64</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>10,487.10</b>	<b>10,487.10</b>
<b>2-Desarrollo Social</b>	<b>70,487.10</b>	<b>42,141.72</b>	<b>92,429.08</b>	<b>20,199.74</b>	<b>9,712.64</b>	<b>9,712.64</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>10,487.10</b>	<b>10,487.10</b>
25-EDUCACION	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	7,700.04	7,700.04	10,487.10	10,487.10
2-Educacion Media Superior	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	7,700.04	7,700.04	10,487.10	10,487.10
1-POL. SOCIAL	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	7,700.04	7,700.04	10,487.10	10,487.10
1-BACHILLERATO GENERAL	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	7,700.04	7,700.04	10,487.10	10,487.10
21-EDUCACION MEDIA SUPERIOR	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	7,700.04	7,700.04	10,487.10	10,487.10
<b>1004-JURIDICO</b>	<b>127,399.54</b>	<b>118,344.85</b>	<b>159,090.39</b>	<b>86,654.00</b>	<b>49,131.20</b>	<b>49,131.20</b>	<b>43,218.16</b>	<b>43,218.16</b>	<b>37,522.80</b>	<b>37,522.80</b>
<b>2-Desarrollo Social</b>	<b>127,399.54</b>	<b>118,344.85</b>	<b>159,090.39</b>	<b>86,654.00</b>	<b>49,131.20</b>	<b>49,131.20</b>	<b>43,218.16</b>	<b>43,218.16</b>	<b>37,522.80</b>	<b>37,522.80</b>
25-EDUCACION	127,399.54	118,344.85	159,090.39	86,654.00	49,131.20	49,131.20	43,218.16	43,218.16	37,522.80	37,522.80
2-Educacion Media Superior	127,399.54	118,344.85	159,090.39	86,654.00	49,131.20	49,131.20	43,218.16	43,218.16	37,522.80	37,522.80
1-POL. SOCIAL	127,399.54	118,344.85	159,090.39	86,654.00	49,131.20	49,131.20	43,218.16	43,218.16	37,522.80	37,522.80
1-BACHILLERATO GENERAL	127,399.54	118,344.85	159,090.39	86,654.00	49,131.20	49,131.20	43,218.16	43,218.16	37,522.80	37,522.80
21-EDUCACION MEDIA SUPERIOR	127,399.54	118,344.85	159,090.39	86,654.00	49,131.20	49,131.20	43,218.16	43,218.16	37,522.80	37,522.80
<b>1005-COMUNICACION SOCIAL</b>	<b>85,000.00</b>	<b>100,278.73</b>	<b>146,046.68</b>	<b>39,232.05</b>	<b>34,232.05</b>	<b>34,232.05</b>	<b>32,789.62</b>	<b>32,789.62</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>2-Desarrollo Social</b>	<b>85,000.00</b>	<b>100,278.73</b>	<b>146,046.68</b>	<b>39,232.05</b>	<b>34,232.05</b>	<b>34,232.05</b>	<b>32,789.62</b>	<b>32,789.62</b>	<b>5,000.00</b>	<b>5,000.00</b>
25-EDUCACION	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	32,789.62	32,789.62	5,000.00	5,000.00
2-Educacion Media Superior	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	32,789.62	32,789.62	5,000.00	5,000.00
1-POL. SOCIAL	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	32,789.62	32,789.62	5,000.00	5,000.00
1-BACHILLERATO GENERAL	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	32,789.62	32,789.62	5,000.00	5,000.00
21-EDUCACION MEDIA SUPERIOR	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	32,789.62	32,789.62	5,000.00	5,000.00
<b>1006-UNIDAD DE ARMONIZACION CONTABLE</b>	<b>475,142.55</b>	<b>790,559.60</b>	<b>665,512.83</b>	<b>600,189.32</b>	<b>534,532.33</b>	<b>512,237.77</b>	<b>512,237.77</b>	<b>512,237.77</b>	<b>65,656.99</b>	<b>87,951.55</b>



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(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>475,142.55</b>	<b>790,559.60</b>	<b>665,512.83</b>	<b>600,189.32</b>	<b>534,532.33</b>	<b>512,237.77</b>	<b>512,237.77</b>	<b>512,237.77</b>	<b>65,656.99</b>	<b>87,951.55</b>
25-EDUCACION	475,142.55	790,559.60	665,512.83	600,189.32	534,532.33	512,237.77	512,237.77	512,237.77	65,656.99	87,951.55
2-Educacion Media Superior	475,142.55	790,559.60	665,512.83	600,189.32	534,532.33	512,237.77	512,237.77	512,237.77	65,656.99	87,951.55
1-POL. SOCIAL	475,142.55	790,559.60	665,512.83	600,189.32	534,532.33	512,237.77	512,237.77	512,237.77	65,656.99	87,951.55
1-BACHILLERATO GENERAL	475,142.55	790,559.60	665,512.83	600,189.32	534,532.33	512,237.77	512,237.77	512,237.77	65,656.99	87,951.55
21-EDUCACION MEDIA SUPERIOR	475,142.55	790,559.60	665,512.83	600,189.32	534,532.33	512,237.77	512,237.77	512,237.77	65,656.99	87,951.55
<b>1007-UNIDAD DE INFORMACION PUBLICA</b>	<b>33,540.98</b>	<b>23,600.00</b>	<b>53,156.58</b>	<b>3,984.40</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>3,740.80</b>	<b>3,740.80</b>
<b>2-Desarrollo Social</b>	<b>33,540.98</b>	<b>23,600.00</b>	<b>53,156.58</b>	<b>3,984.40</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>3,740.80</b>	<b>3,740.80</b>
25-EDUCACION	33,540.98	23,600.00	53,156.58	3,984.40	243.60	243.60	243.60	243.60	3,740.80	3,740.80
2-Educacion Media Superior	33,540.98	23,600.00	53,156.58	3,984.40	243.60	243.60	243.60	243.60	3,740.80	3,740.80
1-POL. SOCIAL	33,540.98	23,600.00	53,156.58	3,984.40	243.60	243.60	243.60	243.60	3,740.80	3,740.80
1-BACHILLERATO GENERAL	33,540.98	23,600.00	53,156.58	3,984.40	243.60	243.60	243.60	243.60	3,740.80	3,740.80
21-EDUCACION MEDIA SUPERIOR	33,540.98	23,600.00	53,156.58	3,984.40	243.60	243.60	243.60	243.60	3,740.80	3,740.80
<b>1008-ARCHIVO</b>	<b>22,332.44</b>	<b>28,947.00</b>	<b>37,388.58</b>	<b>13,890.86</b>	<b>9,945.98</b>	<b>9,945.98</b>	<b>9,945.98</b>	<b>9,945.98</b>	<b>3,944.88</b>	<b>3,944.88</b>
<b>2-Desarrollo Social</b>	<b>22,332.44</b>	<b>28,947.00</b>	<b>37,388.58</b>	<b>13,890.86</b>	<b>9,945.98</b>	<b>9,945.98</b>	<b>9,945.98</b>	<b>9,945.98</b>	<b>3,944.88</b>	<b>3,944.88</b>
25-EDUCACION	22,332.44	28,947.00	37,388.58	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
2-Educacion Media Superior	22,332.44	28,947.00	37,388.58	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
1-POL. SOCIAL	22,332.44	28,947.00	37,388.58	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
1-BACHILLERATO GENERAL	22,332.44	28,947.00	37,388.58	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
21-EDUCACION MEDIA SUPERIOR	22,332.44	28,947.00	37,388.58	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
<b>1009-COORDINACION CENTRO ALTIPLANO 1</b>	<b>63,986.88</b>	<b>23,751.45</b>	<b>59,527.89</b>	<b>28,210.44</b>	<b>16,236.90</b>	<b>16,236.90</b>	<b>15,043.26</b>	<b>15,043.26</b>	<b>11,973.54</b>	<b>11,973.54</b>
<b>2-Desarrollo Social</b>	<b>63,986.88</b>	<b>23,751.45</b>	<b>59,527.89</b>	<b>28,210.44</b>	<b>16,236.90</b>	<b>16,236.90</b>	<b>15,043.26</b>	<b>15,043.26</b>	<b>11,973.54</b>	<b>11,973.54</b>
25-EDUCACION	63,986.88	23,751.45	59,527.89	28,210.44	16,236.90	16,236.90	15,043.26	15,043.26	11,973.54	11,973.54
2-Educacion Media Superior	63,986.88	23,751.45	59,527.89	28,210.44	16,236.90	16,236.90	15,043.26	15,043.26	11,973.54	11,973.54
1-POL. SOCIAL	63,986.88	23,751.45	59,527.89	28,210.44	16,236.90	16,236.90	15,043.26	15,043.26	11,973.54	11,973.54
1-BACHILLERATO GENERAL	63,986.88	23,751.45	59,527.89	28,210.44	16,236.90	16,236.90	15,043.26	15,043.26	11,973.54	11,973.54
21-EDUCACION MEDIA SUPERIOR	63,986.88	23,751.45	59,527.89	28,210.44	16,236.90	16,236.90	15,043.26	15,043.26	11,973.54	11,973.54
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>67,232.00</b>	<b>39,384.67</b>	<b>72,032.83</b>	<b>34,583.84</b>	<b>23,363.50</b>	<b>23,106.68</b>	<b>23,106.68</b>	<b>23,106.68</b>	<b>11,220.34</b>	<b>11,477.16</b>
<b>2-Desarrollo Social</b>	<b>67,232.00</b>	<b>39,384.67</b>	<b>72,032.83</b>	<b>34,583.84</b>	<b>23,363.50</b>	<b>23,106.68</b>	<b>23,106.68</b>	<b>23,106.68</b>	<b>11,220.34</b>	<b>11,477.16</b>
25-EDUCACION	67,232.00	39,384.67	72,032.83	34,583.84	23,363.50	23,106.68	23,106.68	23,106.68	11,220.34	11,477.16
2-Educacion Media Superior	67,232.00	39,384.67	72,032.83	34,583.84	23,363.50	23,106.68	23,106.68	23,106.68	11,220.34	11,477.16
1-POL. SOCIAL	67,232.00	39,384.67	72,032.83	34,583.84	23,363.50	23,106.68	23,106.68	23,106.68	11,220.34	11,477.16
1-BACHILLERATO GENERAL	67,232.00	39,384.67	72,032.83	34,583.84	23,363.50	23,106.68	23,106.68	23,106.68	11,220.34	11,477.16
21-EDUCACION MEDIA SUPERIOR	67,232.00	39,384.67	72,032.83	34,583.84	23,363.50	23,106.68	23,106.68	23,106.68	11,220.34	11,477.16
<b>1011-COORDINACION ZONA CENTRO</b>	<b>60,089.36</b>	<b>20,367.38</b>	<b>60,279.70</b>	<b>20,177.04</b>	<b>10,642.30</b>	<b>10,642.30</b>	<b>10,004.30</b>	<b>10,004.30</b>	<b>9,534.74</b>	<b>9,534.74</b>
<b>2-Desarrollo Social</b>	<b>60,089.36</b>	<b>20,367.38</b>	<b>60,279.70</b>	<b>20,177.04</b>	<b>10,642.30</b>	<b>10,642.30</b>	<b>10,004.30</b>	<b>10,004.30</b>	<b>9,534.74</b>	<b>9,534.74</b>



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(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

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25-EDUCACION	60,089.36	20,367.38	60,279.70	20,177.04	10,642.30	10,642.30	10,004.30	10,004.30	9,534.74	9,534.74
2-Educacion Media Superior	60,089.36	20,367.38	60,279.70	20,177.04	10,642.30	10,642.30	10,004.30	10,004.30	9,534.74	9,534.74
1-POL. SOCIAL	60,089.36	20,367.38	60,279.70	20,177.04	10,642.30	10,642.30	10,004.30	10,004.30	9,534.74	9,534.74
1-BACHILLERATO GENERAL	60,089.36	20,367.38	60,279.70	20,177.04	10,642.30	10,642.30	10,004.30	10,004.30	9,534.74	9,534.74
21-EDUCACION MEDIA SUPERIOR	60,089.36	20,367.38	60,279.70	20,177.04	10,642.30	10,642.30	10,004.30	10,004.30	9,534.74	9,534.74
<b>1012-COORDINACION ZONA MEDIA</b>	<b>63,986.88</b>	<b>25,669.91</b>	<b>61,226.59</b>	<b>28,430.20</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>12,484.94</b>	<b>12,484.94</b>
<b>2-Desarrollo Social</b>	<b>63,986.88</b>	<b>25,669.91</b>	<b>61,226.59</b>	<b>28,430.20</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>12,484.94</b>	<b>12,484.94</b>
25-EDUCACION	63,986.88	25,669.91	61,226.59	28,430.20	15,945.26	15,945.26	15,945.26	15,945.26	12,484.94	12,484.94
2-Educacion Media Superior	63,986.88	25,669.91	61,226.59	28,430.20	15,945.26	15,945.26	15,945.26	15,945.26	12,484.94	12,484.94
1-POL. SOCIAL	63,986.88	25,669.91	61,226.59	28,430.20	15,945.26	15,945.26	15,945.26	15,945.26	12,484.94	12,484.94
1-BACHILLERATO GENERAL	63,986.88	25,669.91	61,226.59	28,430.20	15,945.26	15,945.26	15,945.26	15,945.26	12,484.94	12,484.94
21-EDUCACION MEDIA SUPERIOR	63,986.88	25,669.91	61,226.59	28,430.20	15,945.26	15,945.26	15,945.26	15,945.26	12,484.94	12,484.94
<b>1103-PLANEACION EDUCATIVA</b>	<b>156,400.00</b>	<b>96,706.11</b>	<b>181,956.23</b>	<b>71,149.88</b>	<b>39,614.24</b>	<b>39,614.24</b>	<b>37,032.08</b>	<b>37,032.08</b>	<b>31,535.64</b>	<b>31,535.64</b>
<b>2-Desarrollo Social</b>	<b>156,400.00</b>	<b>96,706.11</b>	<b>181,956.23</b>	<b>71,149.88</b>	<b>39,614.24</b>	<b>39,614.24</b>	<b>37,032.08</b>	<b>37,032.08</b>	<b>31,535.64</b>	<b>31,535.64</b>
25-EDUCACION	156,400.00	96,706.11	181,956.23	71,149.88	39,614.24	39,614.24	37,032.08	37,032.08	31,535.64	31,535.64
2-Educacion Media Superior	156,400.00	96,706.11	181,956.23	71,149.88	39,614.24	39,614.24	37,032.08	37,032.08	31,535.64	31,535.64
1-POL. SOCIAL	156,400.00	96,706.11	181,956.23	71,149.88	39,614.24	39,614.24	37,032.08	37,032.08	31,535.64	31,535.64
1-BACHILLERATO GENERAL	156,400.00	96,706.11	181,956.23	71,149.88	39,614.24	39,614.24	37,032.08	37,032.08	31,535.64	31,535.64
21-EDUCACION MEDIA SUPERIOR	156,400.00	96,706.11	181,956.23	71,149.88	39,614.24	39,614.24	37,032.08	37,032.08	31,535.64	31,535.64
<b>1104-EVALUACION EDUCATIVA</b>	<b>74,043.15</b>	<b>91,547.20</b>	<b>108,126.09</b>	<b>57,464.26</b>	<b>54,963.04</b>	<b>54,963.04</b>	<b>54,963.04</b>	<b>54,963.04</b>	<b>2,501.22</b>	<b>2,501.22</b>
<b>2-Desarrollo Social</b>	<b>74,043.15</b>	<b>91,547.20</b>	<b>108,126.09</b>	<b>57,464.26</b>	<b>54,963.04</b>	<b>54,963.04</b>	<b>54,963.04</b>	<b>54,963.04</b>	<b>2,501.22</b>	<b>2,501.22</b>
25-EDUCACION	74,043.15	91,547.20	108,126.09	57,464.26	54,963.04	54,963.04	54,963.04	54,963.04	2,501.22	2,501.22
2-Educacion Media Superior	74,043.15	91,547.20	108,126.09	57,464.26	54,963.04	54,963.04	54,963.04	54,963.04	2,501.22	2,501.22
1-POL. SOCIAL	74,043.15	91,547.20	108,126.09	57,464.26	54,963.04	54,963.04	54,963.04	54,963.04	2,501.22	2,501.22
1-BACHILLERATO GENERAL	74,043.15	91,547.20	108,126.09	57,464.26	54,963.04	54,963.04	54,963.04	54,963.04	2,501.22	2,501.22
21-EDUCACION MEDIA SUPERIOR	74,043.15	91,547.20	108,126.09	57,464.26	54,963.04	54,963.04	54,963.04	54,963.04	2,501.22	2,501.22
<b>1105-ORGANIZACION Y METODOS</b>	<b>98,300.99</b>	<b>54,000.00</b>	<b>116,631.68</b>	<b>35,669.31</b>	<b>16,696.26</b>	<b>16,696.26</b>	<b>13,106.06</b>	<b>13,106.06</b>	<b>18,973.05</b>	<b>18,973.05</b>
<b>2-Desarrollo Social</b>	<b>98,300.99</b>	<b>54,000.00</b>	<b>116,631.68</b>	<b>35,669.31</b>	<b>16,696.26</b>	<b>16,696.26</b>	<b>13,106.06</b>	<b>13,106.06</b>	<b>18,973.05</b>	<b>18,973.05</b>
25-EDUCACION	98,300.99	54,000.00	116,631.68	35,669.31	16,696.26	16,696.26	13,106.06	13,106.06	18,973.05	18,973.05
2-Educacion Media Superior	98,300.99	54,000.00	116,631.68	35,669.31	16,696.26	16,696.26	13,106.06	13,106.06	18,973.05	18,973.05
1-POL. SOCIAL	98,300.99	54,000.00	116,631.68	35,669.31	16,696.26	16,696.26	13,106.06	13,106.06	18,973.05	18,973.05
1-BACHILLERATO GENERAL	98,300.99	54,000.00	116,631.68	35,669.31	16,696.26	16,696.26	13,106.06	13,106.06	18,973.05	18,973.05
21-EDUCACION MEDIA SUPERIOR	98,300.99	54,000.00	116,631.68	35,669.31	16,696.26	16,696.26	13,106.06	13,106.06	18,973.05	18,973.05
<b>1106-CAPACITACIONES PARA EL TRABAJO</b>	<b>190,371.70</b>	<b>168,948.43</b>	<b>246,143.01</b>	<b>113,177.12</b>	<b>92,669.90</b>	<b>89,691.22</b>	<b>88,183.22</b>	<b>88,183.22</b>	<b>20,507.22</b>	<b>23,485.90</b>
<b>2-Desarrollo Social</b>	<b>190,371.70</b>	<b>168,948.43</b>	<b>246,143.01</b>	<b>113,177.12</b>	<b>92,669.90</b>	<b>89,691.22</b>	<b>88,183.22</b>	<b>88,183.22</b>	<b>20,507.22</b>	<b>23,485.90</b>
25-EDUCACION	190,371.70	168,948.43	246,143.01	113,177.12	92,669.90	89,691.22	88,183.22	88,183.22	20,507.22	23,485.90



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	190,371.70	168,948.43	246,143.01	113,177.12	92,669.90	89,691.22	88,183.22	88,183.22	20,507.22	23,485.90
1-POL. SOCIAL	190,371.70	168,948.43	246,143.01	113,177.12	92,669.90	89,691.22	88,183.22	88,183.22	20,507.22	23,485.90
1-BACHILLERATO GENERAL	190,371.70	168,948.43	246,143.01	113,177.12	92,669.90	89,691.22	88,183.22	88,183.22	20,507.22	23,485.90
21-EDUCACION MEDIA SUPERIOR	190,371.70	168,948.43	246,143.01	113,177.12	92,669.90	89,691.22	88,183.22	88,183.22	20,507.22	23,485.90
<b>1202-SUBDIRECCION</b>	<b>145,091.00</b>	<b>187,107.28</b>	<b>210,356.98</b>	<b>121,841.30</b>	<b>68,778.62</b>	<b>62,180.62</b>	<b>60,904.62</b>	<b>60,904.62</b>	<b>53,062.68</b>	<b>59,660.68</b>
<b>2-Desarrollo Social</b>	<b>145,091.00</b>	<b>187,107.28</b>	<b>210,356.98</b>	<b>121,841.30</b>	<b>68,778.62</b>	<b>62,180.62</b>	<b>60,904.62</b>	<b>60,904.62</b>	<b>53,062.68</b>	<b>59,660.68</b>
25-EDUCACION	145,091.00	187,107.28	210,356.98	121,841.30	68,778.62	62,180.62	60,904.62	60,904.62	53,062.68	59,660.68
2-Educacion Media Superior	145,091.00	187,107.28	210,356.98	121,841.30	68,778.62	62,180.62	60,904.62	60,904.62	53,062.68	59,660.68
1-POL. SOCIAL	145,091.00	187,107.28	210,356.98	121,841.30	68,778.62	62,180.62	60,904.62	60,904.62	53,062.68	59,660.68
1-BACHILLERATO GENERAL	145,091.00	187,107.28	210,356.98	121,841.30	68,778.62	62,180.62	60,904.62	60,904.62	53,062.68	59,660.68
21-EDUCACION MEDIA SUPERIOR	145,091.00	187,107.28	210,356.98	121,841.30	68,778.62	62,180.62	60,904.62	60,904.62	53,062.68	59,660.68
<b>1203-SELECCION Y CAPACITACION DE PERSONA</b>	<b>311,155.76</b>	<b>504,499.17</b>	<b>617,057.14</b>	<b>198,597.79</b>	<b>332,049.65</b>	<b>332,049.65</b>	<b>332,049.65</b>	<b>332,049.65</b>	<b>-133,451.86</b>	<b>-133,451.86</b>
<b>2-Desarrollo Social</b>	<b>311,155.76</b>	<b>504,499.17</b>	<b>617,057.14</b>	<b>198,597.79</b>	<b>332,049.65</b>	<b>332,049.65</b>	<b>332,049.65</b>	<b>332,049.65</b>	<b>-133,451.86</b>	<b>-133,451.86</b>
25-EDUCACION	311,155.76	504,499.17	617,057.14	198,597.79	332,049.65	332,049.65	332,049.65	332,049.65	-133,451.86	-133,451.86
2-Educacion Media Superior	311,155.76	504,499.17	617,057.14	198,597.79	332,049.65	332,049.65	332,049.65	332,049.65	-133,451.86	-133,451.86
1-POL. SOCIAL	311,155.76	504,499.17	617,057.14	198,597.79	332,049.65	332,049.65	332,049.65	332,049.65	-133,451.86	-133,451.86
1-BACHILLERATO GENERAL	311,155.76	504,499.17	617,057.14	198,597.79	332,049.65	332,049.65	332,049.65	332,049.65	-133,451.86	-133,451.86
21-EDUCACION MEDIA SUPERIOR	311,155.76	504,499.17	617,057.14	198,597.79	332,049.65	332,049.65	332,049.65	332,049.65	-133,451.86	-133,451.86
<b>1204-SERVICIOS EDUCATIVOS</b>	<b>526,575.06</b>	<b>122,342.00</b>	<b>562,245.15</b>	<b>86,671.91</b>	<b>64,867.59</b>	<b>64,867.59</b>	<b>63,649.59</b>	<b>63,649.59</b>	<b>21,804.32</b>	<b>21,804.32</b>
<b>2-Desarrollo Social</b>	<b>526,575.06</b>	<b>122,342.00</b>	<b>562,245.15</b>	<b>86,671.91</b>	<b>64,867.59</b>	<b>64,867.59</b>	<b>63,649.59</b>	<b>63,649.59</b>	<b>21,804.32</b>	<b>21,804.32</b>
25-EDUCACION	526,575.06	122,342.00	562,245.15	86,671.91	64,867.59	64,867.59	63,649.59	63,649.59	21,804.32	21,804.32
2-Educacion Media Superior	526,575.06	122,342.00	562,245.15	86,671.91	64,867.59	64,867.59	63,649.59	63,649.59	21,804.32	21,804.32
1-POL. SOCIAL	526,575.06	122,342.00	562,245.15	86,671.91	64,867.59	64,867.59	63,649.59	63,649.59	21,804.32	21,804.32
1-BACHILLERATO GENERAL	526,575.06	122,342.00	562,245.15	86,671.91	64,867.59	64,867.59	63,649.59	63,649.59	21,804.32	21,804.32
21-EDUCACION MEDIA SUPERIOR	526,575.06	122,342.00	562,245.15	86,671.91	64,867.59	64,867.59	63,649.59	63,649.59	21,804.32	21,804.32
<b>1205-PARAESCOLARES</b>	<b>1,440,800.00</b>	<b>1,695,394.42</b>	<b>2,089,984.02</b>	<b>1,046,210.40</b>	<b>786,098.26</b>	<b>781,908.09</b>	<b>647,599.80</b>	<b>647,599.80</b>	<b>260,112.14</b>	<b>264,302.31</b>
<b>2-Desarrollo Social</b>	<b>1,440,800.00</b>	<b>1,695,394.42</b>	<b>2,089,984.02</b>	<b>1,046,210.40</b>	<b>786,098.26</b>	<b>781,908.09</b>	<b>647,599.80</b>	<b>647,599.80</b>	<b>260,112.14</b>	<b>264,302.31</b>
25-EDUCACION	1,440,800.00	1,695,394.42	2,089,984.02	1,046,210.40	786,098.26	781,908.09	647,599.80	647,599.80	260,112.14	264,302.31
2-Educacion Media Superior	1,440,800.00	1,695,394.42	2,089,984.02	1,046,210.40	786,098.26	781,908.09	647,599.80	647,599.80	260,112.14	264,302.31
1-POL. SOCIAL	1,440,800.00	1,695,394.42	2,089,984.02	1,046,210.40	786,098.26	781,908.09	647,599.80	647,599.80	260,112.14	264,302.31
1-BACHILLERATO GENERAL	1,440,800.00	1,695,394.42	2,089,984.02	1,046,210.40	786,098.26	781,908.09	647,599.80	647,599.80	260,112.14	264,302.31
21-EDUCACION MEDIA SUPERIOR	1,440,800.00	1,695,394.42	2,089,984.02	1,046,210.40	786,098.26	781,908.09	647,599.80	647,599.80	260,112.14	264,302.31
<b>1206-CONTROL ESCOLAR</b>	<b>534,927.67</b>	<b>1,232,648.17</b>	<b>1,317,135.09</b>	<b>450,440.75</b>	<b>329,015.76</b>	<b>329,015.76</b>	<b>316,905.36</b>	<b>316,905.36</b>	<b>121,424.99</b>	<b>121,424.99</b>
<b>2-Desarrollo Social</b>	<b>534,927.67</b>	<b>1,232,648.17</b>	<b>1,317,135.09</b>	<b>450,440.75</b>	<b>329,015.76</b>	<b>329,015.76</b>	<b>316,905.36</b>	<b>316,905.36</b>	<b>121,424.99</b>	<b>121,424.99</b>
25-EDUCACION	534,927.67	1,232,648.17	1,317,135.09	450,440.75	329,015.76	329,015.76	316,905.36	316,905.36	121,424.99	121,424.99
2-Educacion Media Superior	534,927.67	1,232,648.17	1,317,135.09	450,440.75	329,015.76	329,015.76	316,905.36	316,905.36	121,424.99	121,424.99



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	534,927.67	1,232,648.17	1,317,135.09	450,440.75	329,015.76	329,015.76	316,905.36	316,905.36	121,424.99	121,424.99
1-BACHILLERATO GENERAL	534,927.67	1,232,648.17	1,317,135.09	450,440.75	329,015.76	329,015.76	316,905.36	316,905.36	121,424.99	121,424.99
21-EDUCACION MEDIA SUPERIOR	534,927.67	1,232,648.17	1,317,135.09	450,440.75	329,015.76	329,015.76	316,905.36	316,905.36	121,424.99	121,424.99
<b>1207-JEFATURAS DE MATERIA</b>	<b>1,215,223.25</b>	<b>913,354.51</b>	<b>1,477,617.62</b>	<b>650,960.14</b>	<b>537,760.65</b>	<b>498,505.20</b>	<b>485,552.64</b>	<b>485,552.64</b>	<b>113,199.49</b>	<b>152,454.94</b>
<b>2-Desarrollo Social</b>	<b>1,215,223.25</b>	<b>913,354.51</b>	<b>1,477,617.62</b>	<b>650,960.14</b>	<b>537,760.65</b>	<b>498,505.20</b>	<b>485,552.64</b>	<b>485,552.64</b>	<b>113,199.49</b>	<b>152,454.94</b>
25-EDUCACION	1,215,223.25	913,354.51	1,477,617.62	650,960.14	537,760.65	498,505.20	485,552.64	485,552.64	113,199.49	152,454.94
2-Educacion Media Superior	1,215,223.25	913,354.51	1,477,617.62	650,960.14	537,760.65	498,505.20	485,552.64	485,552.64	113,199.49	152,454.94
1-POL. SOCIAL	1,215,223.25	913,354.51	1,477,617.62	650,960.14	537,760.65	498,505.20	485,552.64	485,552.64	113,199.49	152,454.94
1-BACHILLERATO GENERAL	1,215,223.25	913,354.51	1,477,617.62	650,960.14	537,760.65	498,505.20	485,552.64	485,552.64	113,199.49	152,454.94
21-EDUCACION MEDIA SUPERIOR	1,215,223.25	913,354.51	1,477,617.62	650,960.14	537,760.65	498,505.20	485,552.64	485,552.64	113,199.49	152,454.94
<b>1208-UNIDAD DE ESTRUCTURAS DOCENTES</b>	<b>46,933.16</b>	<b>28,329.59</b>	<b>48,333.45</b>	<b>26,929.30</b>	<b>22,952.73</b>	<b>22,952.73</b>	<b>19,086.33</b>	<b>19,086.33</b>	<b>3,976.57</b>	<b>3,976.57</b>
<b>2-Desarrollo Social</b>	<b>46,933.16</b>	<b>28,329.59</b>	<b>48,333.45</b>	<b>26,929.30</b>	<b>22,952.73</b>	<b>22,952.73</b>	<b>19,086.33</b>	<b>19,086.33</b>	<b>3,976.57</b>	<b>3,976.57</b>
25-EDUCACION	46,933.16	28,329.59	48,333.45	26,929.30	22,952.73	22,952.73	19,086.33	19,086.33	3,976.57	3,976.57
2-Educacion Media Superior	46,933.16	28,329.59	48,333.45	26,929.30	22,952.73	22,952.73	19,086.33	19,086.33	3,976.57	3,976.57
1-POL. SOCIAL	46,933.16	28,329.59	48,333.45	26,929.30	22,952.73	22,952.73	19,086.33	19,086.33	3,976.57	3,976.57
1-BACHILLERATO GENERAL	46,933.16	28,329.59	48,333.45	26,929.30	22,952.73	22,952.73	19,086.33	19,086.33	3,976.57	3,976.57
21-EDUCACION MEDIA SUPERIOR	46,933.16	28,329.59	48,333.45	26,929.30	22,952.73	22,952.73	19,086.33	19,086.33	3,976.57	3,976.57
<b>1301-OFICINA DEL TITULAR</b>	<b>0.00</b>	<b>17,229.60</b>	<b>17,229.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>0.00</b>	<b>17,229.60</b>	<b>17,229.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1303-RECURSOS HUMANOS</b>	<b>277,964.87</b>	<b>308,448.00</b>	<b>263,321.04</b>	<b>323,091.83</b>	<b>249,200.21</b>	<b>249,200.21</b>	<b>196,441.32</b>	<b>196,441.32</b>	<b>73,891.62</b>	<b>73,891.62</b>
<b>2-Desarrollo Social</b>	<b>277,964.87</b>	<b>308,448.00</b>	<b>263,321.04</b>	<b>323,091.83</b>	<b>249,200.21</b>	<b>249,200.21</b>	<b>196,441.32</b>	<b>196,441.32</b>	<b>73,891.62</b>	<b>73,891.62</b>
25-EDUCACION	277,964.87	308,448.00	263,321.04	323,091.83	249,200.21	249,200.21	196,441.32	196,441.32	73,891.62	73,891.62
2-Educacion Media Superior	277,964.87	308,448.00	263,321.04	323,091.83	249,200.21	249,200.21	196,441.32	196,441.32	73,891.62	73,891.62
1-POL. SOCIAL	277,964.87	308,448.00	263,321.04	323,091.83	249,200.21	249,200.21	196,441.32	196,441.32	73,891.62	73,891.62
1-BACHILLERATO GENERAL	277,964.87	308,448.00	263,321.04	323,091.83	249,200.21	249,200.21	196,441.32	196,441.32	73,891.62	73,891.62
21-EDUCACION MEDIA SUPERIOR	277,964.87	308,448.00	263,321.04	323,091.83	249,200.21	249,200.21	196,441.32	196,441.32	73,891.62	73,891.62
<b>1304-RECURSOS FINANCIEROS</b>	<b>296,173.29</b>	<b>2,992,118.30</b>	<b>2,348,189.41</b>	<b>940,102.18</b>	<b>743,651.76</b>	<b>743,651.76</b>	<b>719,205.70</b>	<b>719,205.70</b>	<b>196,450.42</b>	<b>196,450.42</b>
<b>2-Desarrollo Social</b>	<b>296,173.29</b>	<b>2,992,118.30</b>	<b>2,348,189.41</b>	<b>940,102.18</b>	<b>743,651.76</b>	<b>743,651.76</b>	<b>719,205.70</b>	<b>719,205.70</b>	<b>196,450.42</b>	<b>196,450.42</b>
25-EDUCACION	296,173.29	2,992,118.30	2,348,189.41	940,102.18	743,651.76	743,651.76	719,205.70	719,205.70	196,450.42	196,450.42
2-Educacion Media Superior	296,173.29	2,992,118.30	2,348,189.41	940,102.18	743,651.76	743,651.76	719,205.70	719,205.70	196,450.42	196,450.42
1-POL. SOCIAL	296,173.29	2,992,118.30	2,348,189.41	940,102.18	743,651.76	743,651.76	719,205.70	719,205.70	196,450.42	196,450.42





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	296,173.29	2,992,118.30	2,348,189.41	940,102.18	743,651.76	743,651.76	719,205.70	719,205.70	196,450.42	196,450.42
21-EDUCACION MEDIA SUPERIOR	296,173.29	2,992,118.30	2,348,189.41	940,102.18	743,651.76	743,651.76	719,205.70	719,205.70	196,450.42	196,450.42
<b>1305-RECURSOS MATERIALES</b>	<b>2,952,651.12</b>	<b>8,022,347.20</b>	<b>7,544,174.93</b>	<b>3,430,823.39</b>	<b>2,908,402.28</b>	<b>2,902,947.52</b>	<b>2,727,179.35</b>	<b>2,727,179.35</b>	<b>522,421.11</b>	<b>527,875.87</b>
<b>2-Desarrollo Social</b>	<b>2,952,651.12</b>	<b>8,022,347.20</b>	<b>7,544,174.93</b>	<b>3,430,823.39</b>	<b>2,908,402.28</b>	<b>2,902,947.52</b>	<b>2,727,179.35</b>	<b>2,727,179.35</b>	<b>522,421.11</b>	<b>527,875.87</b>
25-EDUCACION	2,952,651.12	8,022,347.20	7,544,174.93	3,430,823.39	2,908,402.28	2,902,947.52	2,727,179.35	2,727,179.35	522,421.11	527,875.87
2-Educacion Media Superior	2,952,651.12	8,022,347.20	7,544,174.93	3,430,823.39	2,908,402.28	2,902,947.52	2,727,179.35	2,727,179.35	522,421.11	527,875.87
1-POL. SOCIAL	2,952,651.12	8,022,347.20	7,544,174.93	3,430,823.39	2,908,402.28	2,902,947.52	2,727,179.35	2,727,179.35	522,421.11	527,875.87
1-BACHILLERATO GENERAL	2,952,651.12	8,022,347.20	7,544,174.93	3,430,823.39	2,908,402.28	2,902,947.52	2,727,179.35	2,727,179.35	522,421.11	527,875.87
21-EDUCACION MEDIA SUPERIOR	2,952,651.12	8,022,347.20	7,544,174.93	3,430,823.39	2,908,402.28	2,902,947.52	2,727,179.35	2,727,179.35	522,421.11	527,875.87
<b>1306-INFORMATICA</b>	<b>230,705.64</b>	<b>700,904.52</b>	<b>607,195.81</b>	<b>324,414.35</b>	<b>305,391.98</b>	<b>305,391.98</b>	<b>270,974.72</b>	<b>270,974.72</b>	<b>19,022.37</b>	<b>19,022.37</b>
<b>2-Desarrollo Social</b>	<b>230,705.64</b>	<b>700,904.52</b>	<b>607,195.81</b>	<b>324,414.35</b>	<b>305,391.98</b>	<b>305,391.98</b>	<b>270,974.72</b>	<b>270,974.72</b>	<b>19,022.37</b>	<b>19,022.37</b>
25-EDUCACION	230,705.64	700,904.52	607,195.81	324,414.35	305,391.98	305,391.98	270,974.72	270,974.72	19,022.37	19,022.37
2-Educacion Media Superior	230,705.64	700,904.52	607,195.81	324,414.35	305,391.98	305,391.98	270,974.72	270,974.72	19,022.37	19,022.37
1-POL. SOCIAL	230,705.64	700,904.52	607,195.81	324,414.35	305,391.98	305,391.98	270,974.72	270,974.72	19,022.37	19,022.37
1-BACHILLERATO GENERAL	230,705.64	700,904.52	607,195.81	324,414.35	305,391.98	305,391.98	270,974.72	270,974.72	19,022.37	19,022.37
21-EDUCACION MEDIA SUPERIOR	230,705.64	700,904.52	607,195.81	324,414.35	305,391.98	305,391.98	270,974.72	270,974.72	19,022.37	19,022.37
<b>1307-DISEÑO</b>	<b>168,569.57</b>	<b>105,487.87</b>	<b>175,912.16</b>	<b>98,145.28</b>	<b>71,735.88</b>	<b>71,436.88</b>	<b>61,453.34</b>	<b>61,453.34</b>	<b>26,409.40</b>	<b>26,708.40</b>
<b>2-Desarrollo Social</b>	<b>168,569.57</b>	<b>105,487.87</b>	<b>175,912.16</b>	<b>98,145.28</b>	<b>71,735.88</b>	<b>71,436.88</b>	<b>61,453.34</b>	<b>61,453.34</b>	<b>26,409.40</b>	<b>26,708.40</b>
25-EDUCACION	168,569.57	105,487.87	175,912.16	98,145.28	71,735.88	71,436.88	61,453.34	61,453.34	26,409.40	26,708.40
2-Educacion Media Superior	168,569.57	105,487.87	175,912.16	98,145.28	71,735.88	71,436.88	61,453.34	61,453.34	26,409.40	26,708.40
1-POL. SOCIAL	168,569.57	105,487.87	175,912.16	98,145.28	71,735.88	71,436.88	61,453.34	61,453.34	26,409.40	26,708.40
1-BACHILLERATO GENERAL	168,569.57	105,487.87	175,912.16	98,145.28	71,735.88	71,436.88	61,453.34	61,453.34	26,409.40	26,708.40
21-EDUCACION MEDIA SUPERIOR	168,569.57	105,487.87	175,912.16	98,145.28	71,735.88	71,436.88	61,453.34	61,453.34	26,409.40	26,708.40
<b>1401-OFICINA DEL TITULAR</b>	<b>239,249.09</b>	<b>1,135,993.13</b>	<b>728,892.88</b>	<b>646,349.34</b>	<b>574,376.97</b>	<b>574,317.97</b>	<b>574,317.97</b>	<b>574,317.97</b>	<b>71,972.37</b>	<b>72,031.37</b>
<b>2-Desarrollo Social</b>	<b>239,249.09</b>	<b>1,135,993.13</b>	<b>728,892.88</b>	<b>646,349.34</b>	<b>574,376.97</b>	<b>574,317.97</b>	<b>574,317.97</b>	<b>574,317.97</b>	<b>71,972.37</b>	<b>72,031.37</b>
25-EDUCACION	239,249.09	1,135,993.13	728,892.88	646,349.34	574,376.97	574,317.97	574,317.97	574,317.97	71,972.37	72,031.37
2-Educacion Media Superior	239,249.09	1,135,993.13	728,892.88	646,349.34	574,376.97	574,317.97	574,317.97	574,317.97	71,972.37	72,031.37
1-POL. SOCIAL	239,249.09	1,135,993.13	728,892.88	646,349.34	574,376.97	574,317.97	574,317.97	574,317.97	71,972.37	72,031.37
1-BACHILLERATO GENERAL	239,249.09	1,135,993.13	728,892.88	646,349.34	574,376.97	574,317.97	574,317.97	574,317.97	71,972.37	72,031.37
21-EDUCACION MEDIA SUPERIOR	239,249.09	1,135,993.13	728,892.88	646,349.34	574,376.97	574,317.97	574,317.97	574,317.97	71,972.37	72,031.37
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>19,501.00</b>	<b>37,799.45</b>	<b>28,036.12</b>	<b>29,264.33</b>	<b>26,817.33</b>	<b>26,491.95</b>	<b>26,491.95</b>	<b>26,491.95</b>	<b>2,447.00</b>	<b>2,772.38</b>
<b>2-Desarrollo Social</b>	<b>19,501.00</b>	<b>37,799.45</b>	<b>28,036.12</b>	<b>29,264.33</b>	<b>26,817.33</b>	<b>26,491.95</b>	<b>26,491.95</b>	<b>26,491.95</b>	<b>2,447.00</b>	<b>2,772.38</b>
25-EDUCACION	19,501.00	37,799.45	28,036.12	29,264.33	26,817.33	26,491.95	26,491.95	26,491.95	2,447.00	2,772.38
2-Educacion Media Superior	19,501.00	37,799.45	28,036.12	29,264.33	26,817.33	26,491.95	26,491.95	26,491.95	2,447.00	2,772.38
1-POL. SOCIAL	19,501.00	37,799.45	28,036.12	29,264.33	26,817.33	26,491.95	26,491.95	26,491.95	2,447.00	2,772.38
1-BACHILLERATO GENERAL	19,501.00	37,799.45	28,036.12	29,264.33	26,817.33	26,491.95	26,491.95	26,491.95	2,447.00	2,772.38



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	19,501.00	37,799.45	28,036.12	29,264.33	26,817.33	26,491.95	26,491.95	26,491.95	2,447.00	2,772.38
<b>1403-COORDINACION ZONA HUASTECA NORTE 2</b>	<b>19,439.00</b>	<b>18,426.34</b>	<b>17,817.20</b>	<b>20,048.14</b>	<b>17,651.14</b>	<b>17,651.14</b>	<b>17,651.14</b>	<b>17,651.14</b>	<b>2,397.00</b>	<b>2,397.00</b>
<b>2-Desarrollo Social</b>	<b>19,439.00</b>	<b>18,426.34</b>	<b>17,817.20</b>	<b>20,048.14</b>	<b>17,651.14</b>	<b>17,651.14</b>	<b>17,651.14</b>	<b>17,651.14</b>	<b>2,397.00</b>	<b>2,397.00</b>
25-EDUCACION	19,439.00	18,426.34	17,817.20	20,048.14	17,651.14	17,651.14	17,651.14	17,651.14	2,397.00	2,397.00
2-Educacion Media Superior	19,439.00	18,426.34	17,817.20	20,048.14	17,651.14	17,651.14	17,651.14	17,651.14	2,397.00	2,397.00
1-POL. SOCIAL	19,439.00	18,426.34	17,817.20	20,048.14	17,651.14	17,651.14	17,651.14	17,651.14	2,397.00	2,397.00
1-BACHILLERATO GENERAL	19,439.00	18,426.34	17,817.20	20,048.14	17,651.14	17,651.14	17,651.14	17,651.14	2,397.00	2,397.00
21-EDUCACION MEDIA SUPERIOR	19,439.00	18,426.34	17,817.20	20,048.14	17,651.14	17,651.14	17,651.14	17,651.14	2,397.00	2,397.00
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>19,796.12</b>	<b>20,484.00</b>	<b>25,635.12</b>	<b>14,645.00</b>	<b>11,917.50</b>	<b>11,117.50</b>	<b>11,117.50</b>	<b>11,117.50</b>	<b>2,727.50</b>	<b>3,527.50</b>
<b>2-Desarrollo Social</b>	<b>19,796.12</b>	<b>20,484.00</b>	<b>25,635.12</b>	<b>14,645.00</b>	<b>11,917.50</b>	<b>11,117.50</b>	<b>11,117.50</b>	<b>11,117.50</b>	<b>2,727.50</b>	<b>3,527.50</b>
25-EDUCACION	19,796.12	20,484.00	25,635.12	14,645.00	11,917.50	11,117.50	11,117.50	11,117.50	2,727.50	3,527.50
2-Educacion Media Superior	19,796.12	20,484.00	25,635.12	14,645.00	11,917.50	11,117.50	11,117.50	11,117.50	2,727.50	3,527.50
1-POL. SOCIAL	19,796.12	20,484.00	25,635.12	14,645.00	11,917.50	11,117.50	11,117.50	11,117.50	2,727.50	3,527.50
1-BACHILLERATO GENERAL	19,796.12	20,484.00	25,635.12	14,645.00	11,917.50	11,117.50	11,117.50	11,117.50	2,727.50	3,527.50
21-EDUCACION MEDIA SUPERIOR	19,796.12	20,484.00	25,635.12	14,645.00	11,917.50	11,117.50	11,117.50	11,117.50	2,727.50	3,527.50
<b>1405-COORDINACION ZONA HUASTECA CENTRO 2</b>	<b>19,826.00</b>	<b>15,819.00</b>	<b>22,637.84</b>	<b>13,007.16</b>	<b>10,240.16</b>	<b>9,740.17</b>	<b>9,740.17</b>	<b>9,740.17</b>	<b>2,767.00</b>	<b>3,266.99</b>
<b>2-Desarrollo Social</b>	<b>19,826.00</b>	<b>15,819.00</b>	<b>22,637.84</b>	<b>13,007.16</b>	<b>10,240.16</b>	<b>9,740.17</b>	<b>9,740.17</b>	<b>9,740.17</b>	<b>2,767.00</b>	<b>3,266.99</b>
25-EDUCACION	19,826.00	15,819.00	22,637.84	13,007.16	10,240.16	9,740.17	9,740.17	9,740.17	2,767.00	3,266.99
2-Educacion Media Superior	19,826.00	15,819.00	22,637.84	13,007.16	10,240.16	9,740.17	9,740.17	9,740.17	2,767.00	3,266.99
1-POL. SOCIAL	19,826.00	15,819.00	22,637.84	13,007.16	10,240.16	9,740.17	9,740.17	9,740.17	2,767.00	3,266.99
1-BACHILLERATO GENERAL	19,826.00	15,819.00	22,637.84	13,007.16	10,240.16	9,740.17	9,740.17	9,740.17	2,767.00	3,266.99
21-EDUCACION MEDIA SUPERIOR	19,826.00	15,819.00	22,637.84	13,007.16	10,240.16	9,740.17	9,740.17	9,740.17	2,767.00	3,266.99
<b>1406-COORDINACION ZONA HUASTECA SUR 1</b>	<b>21,540.37</b>	<b>27,574.50</b>	<b>17,550.26</b>	<b>31,564.61</b>	<b>27,117.61</b>	<b>26,567.61</b>	<b>26,567.61</b>	<b>26,567.61</b>	<b>4,447.00</b>	<b>4,997.00</b>
<b>2-Desarrollo Social</b>	<b>21,540.37</b>	<b>27,574.50</b>	<b>17,550.26</b>	<b>31,564.61</b>	<b>27,117.61</b>	<b>26,567.61</b>	<b>26,567.61</b>	<b>26,567.61</b>	<b>4,447.00</b>	<b>4,997.00</b>
25-EDUCACION	21,540.37	27,574.50	17,550.26	31,564.61	27,117.61	26,567.61	26,567.61	26,567.61	4,447.00	4,997.00
2-Educacion Media Superior	21,540.37	27,574.50	17,550.26	31,564.61	27,117.61	26,567.61	26,567.61	26,567.61	4,447.00	4,997.00
1-POL. SOCIAL	21,540.37	27,574.50	17,550.26	31,564.61	27,117.61	26,567.61	26,567.61	26,567.61	4,447.00	4,997.00
1-BACHILLERATO GENERAL	21,540.37	27,574.50	17,550.26	31,564.61	27,117.61	26,567.61	26,567.61	26,567.61	4,447.00	4,997.00
21-EDUCACION MEDIA SUPERIOR	21,540.37	27,574.50	17,550.26	31,564.61	27,117.61	26,567.61	26,567.61	26,567.61	4,447.00	4,997.00
<b>1407-COORDINACION ZONA HUASTECA SUR 2</b>	<b>20,017.87</b>	<b>21,500.73</b>	<b>16,596.36</b>	<b>24,922.24</b>	<b>21,843.24</b>	<b>21,843.24</b>	<b>21,843.24</b>	<b>21,843.24</b>	<b>3,079.00</b>	<b>3,079.00</b>
<b>2-Desarrollo Social</b>	<b>20,017.87</b>	<b>21,500.73</b>	<b>16,596.36</b>	<b>24,922.24</b>	<b>21,843.24</b>	<b>21,843.24</b>	<b>21,843.24</b>	<b>21,843.24</b>	<b>3,079.00</b>	<b>3,079.00</b>
25-EDUCACION	20,017.87	21,500.73	16,596.36	24,922.24	21,843.24	21,843.24	21,843.24	21,843.24	3,079.00	3,079.00
2-Educacion Media Superior	20,017.87	21,500.73	16,596.36	24,922.24	21,843.24	21,843.24	21,843.24	21,843.24	3,079.00	3,079.00
1-POL. SOCIAL	20,017.87	21,500.73	16,596.36	24,922.24	21,843.24	21,843.24	21,843.24	21,843.24	3,079.00	3,079.00
1-BACHILLERATO GENERAL	20,017.87	21,500.73	16,596.36	24,922.24	21,843.24	21,843.24	21,843.24	21,843.24	3,079.00	3,079.00
21-EDUCACION MEDIA SUPERIOR	20,017.87	21,500.73	16,596.36	24,922.24	21,843.24	21,843.24	21,843.24	21,843.24	3,079.00	3,079.00



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>1,666,567.03</b>	<b>1,768,517.23</b>	<b>1,887,123.22</b>	<b>1,547,961.04</b>	<b>1,149,666.45</b>	<b>1,149,666.45</b>	<b>1,151,470.25</b>	<b>1,151,470.25</b>	<b>398,294.59</b>	<b>398,294.59</b>
<b>2-Desarrollo Social</b>	<b>1,666,567.03</b>	<b>1,768,517.23</b>	<b>1,887,123.22</b>	<b>1,547,961.04</b>	<b>1,149,666.45</b>	<b>1,149,666.45</b>	<b>1,151,470.25</b>	<b>1,151,470.25</b>	<b>398,294.59</b>	<b>398,294.59</b>
25-EDUCACION	1,666,567.03	1,768,517.23	1,887,123.22	1,547,961.04	1,149,666.45	1,149,666.45	1,151,470.25	1,151,470.25	398,294.59	398,294.59
2-Educacion Media Superior	1,666,567.03	1,768,517.23	1,887,123.22	1,547,961.04	1,149,666.45	1,149,666.45	1,151,470.25	1,151,470.25	398,294.59	398,294.59
1-POL. SOCIAL	1,666,567.03	1,768,517.23	1,887,123.22	1,547,961.04	1,149,666.45	1,149,666.45	1,151,470.25	1,151,470.25	398,294.59	398,294.59
1-BACHILLERATO GENERAL	1,666,567.03	1,768,517.23	1,887,123.22	1,547,961.04	1,149,666.45	1,149,666.45	1,151,470.25	1,151,470.25	398,294.59	398,294.59
21-EDUCACION MEDIA SUPERIOR	1,666,567.03	1,768,517.23	1,887,123.22	1,547,961.04	1,149,666.45	1,149,666.45	1,151,470.25	1,151,470.25	398,294.59	398,294.59
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>255,900.00</b>	<b>135,364.02</b>	<b>127,769.02</b>	<b>263,495.00</b>	<b>201,573.22</b>	<b>201,272.80</b>	<b>200,681.80</b>	<b>200,681.80</b>	<b>61,921.78</b>	<b>62,222.20</b>
<b>2-Desarrollo Social</b>	<b>255,900.00</b>	<b>135,364.02</b>	<b>127,769.02</b>	<b>263,495.00</b>	<b>201,573.22</b>	<b>201,272.80</b>	<b>200,681.80</b>	<b>200,681.80</b>	<b>61,921.78</b>	<b>62,222.20</b>
25-EDUCACION	255,900.00	135,364.02	127,769.02	263,495.00	201,573.22	201,272.80	200,681.80	200,681.80	61,921.78	62,222.20
2-Educacion Media Superior	255,900.00	135,364.02	127,769.02	263,495.00	201,573.22	201,272.80	200,681.80	200,681.80	61,921.78	62,222.20
1-POL. SOCIAL	255,900.00	135,364.02	127,769.02	263,495.00	201,573.22	201,272.80	200,681.80	200,681.80	61,921.78	62,222.20
1-BACHILLERATO GENERAL	255,900.00	135,364.02	127,769.02	263,495.00	201,573.22	201,272.80	200,681.80	200,681.80	61,921.78	62,222.20
21-EDUCACION MEDIA SUPERIOR	255,900.00	135,364.02	127,769.02	263,495.00	201,573.22	201,272.80	200,681.80	200,681.80	61,921.78	62,222.20
<b>1503-PLANTEL 03 CEDRAL</b>	<b>619,600.00</b>	<b>564,725.36</b>	<b>507,761.80</b>	<b>676,563.56</b>	<b>576,104.39</b>	<b>572,605.38</b>	<b>572,605.38</b>	<b>572,605.38</b>	<b>100,459.17</b>	<b>103,958.18</b>
<b>2-Desarrollo Social</b>	<b>619,600.00</b>	<b>564,725.36</b>	<b>507,761.80</b>	<b>676,563.56</b>	<b>576,104.39</b>	<b>572,605.38</b>	<b>572,605.38</b>	<b>572,605.38</b>	<b>100,459.17</b>	<b>103,958.18</b>
25-EDUCACION	619,600.00	564,725.36	507,761.80	676,563.56	576,104.39	572,605.38	572,605.38	572,605.38	100,459.17	103,958.18
2-Educacion Media Superior	619,600.00	564,725.36	507,761.80	676,563.56	576,104.39	572,605.38	572,605.38	572,605.38	100,459.17	103,958.18
1-POL. SOCIAL	619,600.00	564,725.36	507,761.80	676,563.56	576,104.39	572,605.38	572,605.38	572,605.38	100,459.17	103,958.18
1-BACHILLERATO GENERAL	619,600.00	564,725.36	507,761.80	676,563.56	576,104.39	572,605.38	572,605.38	572,605.38	100,459.17	103,958.18
21-EDUCACION MEDIA SUPERIOR	619,600.00	564,725.36	507,761.80	676,563.56	576,104.39	572,605.38	572,605.38	572,605.38	100,459.17	103,958.18
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>403,897.00</b>	<b>204,560.16</b>	<b>196,028.55</b>	<b>412,428.61</b>	<b>336,966.11</b>	<b>335,751.00</b>	<b>335,751.00</b>	<b>335,751.00</b>	<b>75,462.50</b>	<b>76,677.61</b>
<b>2-Desarrollo Social</b>	<b>403,897.00</b>	<b>204,560.16</b>	<b>196,028.55</b>	<b>412,428.61</b>	<b>336,966.11</b>	<b>335,751.00</b>	<b>335,751.00</b>	<b>335,751.00</b>	<b>75,462.50</b>	<b>76,677.61</b>
25-EDUCACION	403,897.00	204,560.16	196,028.55	412,428.61	336,966.11	335,751.00	335,751.00	335,751.00	75,462.50	76,677.61
2-Educacion Media Superior	403,897.00	204,560.16	196,028.55	412,428.61	336,966.11	335,751.00	335,751.00	335,751.00	75,462.50	76,677.61
1-POL. SOCIAL	403,897.00	204,560.16	196,028.55	412,428.61	336,966.11	335,751.00	335,751.00	335,751.00	75,462.50	76,677.61
1-BACHILLERATO GENERAL	403,897.00	204,560.16	196,028.55	412,428.61	336,966.11	335,751.00	335,751.00	335,751.00	75,462.50	76,677.61
21-EDUCACION MEDIA SUPERIOR	403,897.00	204,560.16	196,028.55	412,428.61	336,966.11	335,751.00	335,751.00	335,751.00	75,462.50	76,677.61
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>615,302.25</b>	<b>493,695.05</b>	<b>422,574.93</b>	<b>686,422.37</b>	<b>551,996.60</b>	<b>546,409.29</b>	<b>545,334.47</b>	<b>545,334.47</b>	<b>134,425.77</b>	<b>140,013.08</b>
<b>2-Desarrollo Social</b>	<b>615,302.25</b>	<b>493,695.05</b>	<b>422,574.93</b>	<b>686,422.37</b>	<b>551,996.60</b>	<b>546,409.29</b>	<b>545,334.47</b>	<b>545,334.47</b>	<b>134,425.77</b>	<b>140,013.08</b>
25-EDUCACION	615,302.25	493,695.05	422,574.93	686,422.37	551,996.60	546,409.29	545,334.47	545,334.47	134,425.77	140,013.08
2-Educacion Media Superior	615,302.25	493,695.05	422,574.93	686,422.37	551,996.60	546,409.29	545,334.47	545,334.47	134,425.77	140,013.08
1-POL. SOCIAL	615,302.25	493,695.05	422,574.93	686,422.37	551,996.60	546,409.29	545,334.47	545,334.47	134,425.77	140,013.08
1-BACHILLERATO GENERAL	615,302.25	493,695.05	422,574.93	686,422.37	551,996.60	546,409.29	545,334.47	545,334.47	134,425.77	140,013.08
21-EDUCACION MEDIA SUPERIOR	615,302.25	493,695.05	422,574.93	686,422.37	551,996.60	546,409.29	545,334.47	545,334.47	134,425.77	140,013.08
<b>1506-PLANTEL 06 VALLES I</b>	<b>1,043,586.01</b>	<b>864,232.24</b>	<b>796,885.18</b>	<b>1,110,933.07</b>	<b>810,468.09</b>	<b>780,676.41</b>	<b>780,676.41</b>	<b>780,676.41</b>	<b>300,464.98</b>	<b>330,256.66</b>





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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>1,043,586.01</b>	<b>864,232.24</b>	<b>796,885.18</b>	<b>1,110,933.07</b>	<b>810,468.09</b>	<b>780,676.41</b>	<b>780,676.41</b>	<b>780,676.41</b>	<b>300,464.98</b>	<b>330,256.66</b>
25-EDUCACION	1,043,586.01	864,232.24	796,885.18	1,110,933.07	810,468.09	780,676.41	780,676.41	780,676.41	300,464.98	330,256.66
2-Educacion Media Superior	1,043,586.01	864,232.24	796,885.18	1,110,933.07	810,468.09	780,676.41	780,676.41	780,676.41	300,464.98	330,256.66
1-POL. SOCIAL	1,043,586.01	864,232.24	796,885.18	1,110,933.07	810,468.09	780,676.41	780,676.41	780,676.41	300,464.98	330,256.66
1-BACHILLERATO GENERAL	1,043,586.01	864,232.24	796,885.18	1,110,933.07	810,468.09	780,676.41	780,676.41	780,676.41	300,464.98	330,256.66
21-EDUCACION MEDIA SUPERIOR	1,043,586.01	864,232.24	796,885.18	1,110,933.07	810,468.09	780,676.41	780,676.41	780,676.41	300,464.98	330,256.66
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>484,838.80</b>	<b>262,317.48</b>	<b>260,125.28</b>	<b>487,031.00</b>	<b>405,457.27</b>	<b>405,457.27</b>	<b>403,822.27</b>	<b>403,822.27</b>	<b>81,573.73</b>	<b>81,573.73</b>
<b>2-Desarrollo Social</b>	<b>484,838.80</b>	<b>262,317.48</b>	<b>260,125.28</b>	<b>487,031.00</b>	<b>405,457.27</b>	<b>405,457.27</b>	<b>403,822.27</b>	<b>403,822.27</b>	<b>81,573.73</b>	<b>81,573.73</b>
25-EDUCACION	484,838.80	262,317.48	260,125.28	487,031.00	405,457.27	405,457.27	403,822.27	403,822.27	81,573.73	81,573.73
2-Educacion Media Superior	484,838.80	262,317.48	260,125.28	487,031.00	405,457.27	405,457.27	403,822.27	403,822.27	81,573.73	81,573.73
1-POL. SOCIAL	484,838.80	262,317.48	260,125.28	487,031.00	405,457.27	405,457.27	403,822.27	403,822.27	81,573.73	81,573.73
1-BACHILLERATO GENERAL	484,838.80	262,317.48	260,125.28	487,031.00	405,457.27	405,457.27	403,822.27	403,822.27	81,573.73	81,573.73
21-EDUCACION MEDIA SUPERIOR	484,838.80	262,317.48	260,125.28	487,031.00	405,457.27	405,457.27	403,822.27	403,822.27	81,573.73	81,573.73
<b>1508-PLANTEL 08 XILITLA</b>	<b>376,867.53</b>	<b>333,714.47</b>	<b>318,370.47</b>	<b>392,211.53</b>	<b>326,802.31</b>	<b>326,054.51</b>	<b>313,490.19</b>	<b>313,490.19</b>	<b>65,409.22</b>	<b>66,157.02</b>
<b>2-Desarrollo Social</b>	<b>376,867.53</b>	<b>333,714.47</b>	<b>318,370.47</b>	<b>392,211.53</b>	<b>326,802.31</b>	<b>326,054.51</b>	<b>313,490.19</b>	<b>313,490.19</b>	<b>65,409.22</b>	<b>66,157.02</b>
25-EDUCACION	376,867.53	333,714.47	318,370.47	392,211.53	326,802.31	326,054.51	313,490.19	313,490.19	65,409.22	66,157.02
2-Educacion Media Superior	376,867.53	333,714.47	318,370.47	392,211.53	326,802.31	326,054.51	313,490.19	313,490.19	65,409.22	66,157.02
1-POL. SOCIAL	376,867.53	333,714.47	318,370.47	392,211.53	326,802.31	326,054.51	313,490.19	313,490.19	65,409.22	66,157.02
1-BACHILLERATO GENERAL	376,867.53	333,714.47	318,370.47	392,211.53	326,802.31	326,054.51	313,490.19	313,490.19	65,409.22	66,157.02
21-EDUCACION MEDIA SUPERIOR	376,867.53	333,714.47	318,370.47	392,211.53	326,802.31	326,054.51	313,490.19	313,490.19	65,409.22	66,157.02
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>575,875.00</b>	<b>297,063.10</b>	<b>273,785.58</b>	<b>599,152.52</b>	<b>395,214.81</b>	<b>389,372.13</b>	<b>389,372.13</b>	<b>389,372.13</b>	<b>203,937.71</b>	<b>209,780.39</b>
<b>2-Desarrollo Social</b>	<b>575,875.00</b>	<b>297,063.10</b>	<b>273,785.58</b>	<b>599,152.52</b>	<b>395,214.81</b>	<b>389,372.13</b>	<b>389,372.13</b>	<b>389,372.13</b>	<b>203,937.71</b>	<b>209,780.39</b>
25-EDUCACION	575,875.00	297,063.10	273,785.58	599,152.52	395,214.81	389,372.13	389,372.13	389,372.13	203,937.71	209,780.39
2-Educacion Media Superior	575,875.00	297,063.10	273,785.58	599,152.52	395,214.81	389,372.13	389,372.13	389,372.13	203,937.71	209,780.39
1-POL. SOCIAL	575,875.00	297,063.10	273,785.58	599,152.52	395,214.81	389,372.13	389,372.13	389,372.13	203,937.71	209,780.39
1-BACHILLERATO GENERAL	575,875.00	297,063.10	273,785.58	599,152.52	395,214.81	389,372.13	389,372.13	389,372.13	203,937.71	209,780.39
21-EDUCACION MEDIA SUPERIOR	575,875.00	297,063.10	273,785.58	599,152.52	395,214.81	389,372.13	389,372.13	389,372.13	203,937.71	209,780.39
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>371,060.98</b>	<b>157,269.97</b>	<b>156,790.04</b>	<b>371,540.91</b>	<b>303,111.54</b>	<b>302,936.54</b>	<b>302,936.54</b>	<b>302,936.54</b>	<b>68,429.37</b>	<b>68,604.37</b>
<b>2-Desarrollo Social</b>	<b>371,060.98</b>	<b>157,269.97</b>	<b>156,790.04</b>	<b>371,540.91</b>	<b>303,111.54</b>	<b>302,936.54</b>	<b>302,936.54</b>	<b>302,936.54</b>	<b>68,429.37</b>	<b>68,604.37</b>
25-EDUCACION	371,060.98	157,269.97	156,790.04	371,540.91	303,111.54	302,936.54	302,936.54	302,936.54	68,429.37	68,604.37
2-Educacion Media Superior	371,060.98	157,269.97	156,790.04	371,540.91	303,111.54	302,936.54	302,936.54	302,936.54	68,429.37	68,604.37
1-POL. SOCIAL	371,060.98	157,269.97	156,790.04	371,540.91	303,111.54	302,936.54	302,936.54	302,936.54	68,429.37	68,604.37
1-BACHILLERATO GENERAL	371,060.98	157,269.97	156,790.04	371,540.91	303,111.54	302,936.54	302,936.54	302,936.54	68,429.37	68,604.37
21-EDUCACION MEDIA SUPERIOR	371,060.98	157,269.97	156,790.04	371,540.91	303,111.54	302,936.54	302,936.54	302,936.54	68,429.37	68,604.37
<b>1511-PLANTEL 11 RAYON</b>	<b>241,662.26</b>	<b>90,629.01</b>	<b>90,629.01</b>	<b>241,662.26</b>	<b>200,632.22</b>	<b>199,242.52</b>	<b>199,242.52</b>	<b>199,242.52</b>	<b>41,030.04</b>	<b>42,419.74</b>
<b>2-Desarrollo Social</b>	<b>241,662.26</b>	<b>90,629.01</b>	<b>90,629.01</b>	<b>241,662.26</b>	<b>200,632.22</b>	<b>199,242.52</b>	<b>199,242.52</b>	<b>199,242.52</b>	<b>41,030.04</b>	<b>42,419.74</b>



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EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	241,662.26	90,629.01	90,629.01	241,662.26	200,632.22	199,242.52	199,242.52	199,242.52	41,030.04	42,419.74
2-Educacion Media Superior	241,662.26	90,629.01	90,629.01	241,662.26	200,632.22	199,242.52	199,242.52	199,242.52	41,030.04	42,419.74
1-POL. SOCIAL	241,662.26	90,629.01	90,629.01	241,662.26	200,632.22	199,242.52	199,242.52	199,242.52	41,030.04	42,419.74
1-BACHILLERATO GENERAL	241,662.26	90,629.01	90,629.01	241,662.26	200,632.22	199,242.52	199,242.52	199,242.52	41,030.04	42,419.74
21-EDUCACION MEDIA SUPERIOR	241,662.26	90,629.01	90,629.01	241,662.26	200,632.22	199,242.52	199,242.52	199,242.52	41,030.04	42,419.74
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>414,487.50</b>	<b>258,853.77</b>	<b>250,973.77</b>	<b>422,367.50</b>	<b>355,189.49</b>	<b>347,412.88</b>	<b>347,412.88</b>	<b>347,412.88</b>	<b>67,178.01</b>	<b>74,954.62</b>
<b>2-Desarrollo Social</b>	<b>414,487.50</b>	<b>258,853.77</b>	<b>250,973.77</b>	<b>422,367.50</b>	<b>355,189.49</b>	<b>347,412.88</b>	<b>347,412.88</b>	<b>347,412.88</b>	<b>67,178.01</b>	<b>74,954.62</b>
25-EDUCACION	414,487.50	258,853.77	250,973.77	422,367.50	355,189.49	347,412.88	347,412.88	347,412.88	67,178.01	74,954.62
2-Educacion Media Superior	414,487.50	258,853.77	250,973.77	422,367.50	355,189.49	347,412.88	347,412.88	347,412.88	67,178.01	74,954.62
1-POL. SOCIAL	414,487.50	258,853.77	250,973.77	422,367.50	355,189.49	347,412.88	347,412.88	347,412.88	67,178.01	74,954.62
1-BACHILLERATO GENERAL	414,487.50	258,853.77	250,973.77	422,367.50	355,189.49	347,412.88	347,412.88	347,412.88	67,178.01	74,954.62
21-EDUCACION MEDIA SUPERIOR	414,487.50	258,853.77	250,973.77	422,367.50	355,189.49	347,412.88	347,412.88	347,412.88	67,178.01	74,954.62
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>597,156.39</b>	<b>272,641.76</b>	<b>273,502.57</b>	<b>596,295.58</b>	<b>491,396.06</b>	<b>491,396.06</b>	<b>491,396.06</b>	<b>491,396.06</b>	<b>104,899.52</b>	<b>104,899.52</b>
<b>2-Desarrollo Social</b>	<b>597,156.39</b>	<b>272,641.76</b>	<b>273,502.57</b>	<b>596,295.58</b>	<b>491,396.06</b>	<b>491,396.06</b>	<b>491,396.06</b>	<b>491,396.06</b>	<b>104,899.52</b>	<b>104,899.52</b>
25-EDUCACION	597,156.39	272,641.76	273,502.57	596,295.58	491,396.06	491,396.06	491,396.06	491,396.06	104,899.52	104,899.52
2-Educacion Media Superior	597,156.39	272,641.76	273,502.57	596,295.58	491,396.06	491,396.06	491,396.06	491,396.06	104,899.52	104,899.52
1-POL. SOCIAL	597,156.39	272,641.76	273,502.57	596,295.58	491,396.06	491,396.06	491,396.06	491,396.06	104,899.52	104,899.52
1-BACHILLERATO GENERAL	597,156.39	272,641.76	273,502.57	596,295.58	491,396.06	491,396.06	491,396.06	491,396.06	104,899.52	104,899.52
21-EDUCACION MEDIA SUPERIOR	597,156.39	272,641.76	273,502.57	596,295.58	491,396.06	491,396.06	491,396.06	491,396.06	104,899.52	104,899.52
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>652,272.00</b>	<b>639,763.51</b>	<b>676,569.06</b>	<b>615,466.45</b>	<b>455,920.92</b>	<b>446,915.92</b>	<b>446,915.92</b>	<b>446,915.92</b>	<b>159,545.53</b>	<b>168,550.53</b>
<b>2-Desarrollo Social</b>	<b>652,272.00</b>	<b>639,763.51</b>	<b>676,569.06</b>	<b>615,466.45</b>	<b>455,920.92</b>	<b>446,915.92</b>	<b>446,915.92</b>	<b>446,915.92</b>	<b>159,545.53</b>	<b>168,550.53</b>
25-EDUCACION	652,272.00	639,763.51	676,569.06	615,466.45	455,920.92	446,915.92	446,915.92	446,915.92	159,545.53	168,550.53
2-Educacion Media Superior	652,272.00	639,763.51	676,569.06	615,466.45	455,920.92	446,915.92	446,915.92	446,915.92	159,545.53	168,550.53
1-POL. SOCIAL	652,272.00	639,763.51	676,569.06	615,466.45	455,920.92	446,915.92	446,915.92	446,915.92	159,545.53	168,550.53
1-BACHILLERATO GENERAL	652,272.00	639,763.51	676,569.06	615,466.45	455,920.92	446,915.92	446,915.92	446,915.92	159,545.53	168,550.53
21-EDUCACION MEDIA SUPERIOR	652,272.00	639,763.51	676,569.06	615,466.45	455,920.92	446,915.92	446,915.92	446,915.92	159,545.53	168,550.53
<b>1515-PLANTEL 15 EBANO</b>	<b>389,690.00</b>	<b>199,774.23</b>	<b>196,424.23</b>	<b>393,040.00</b>	<b>301,349.25</b>	<b>299,449.25</b>	<b>299,449.25</b>	<b>299,449.25</b>	<b>91,690.75</b>	<b>93,590.75</b>
<b>2-Desarrollo Social</b>	<b>389,690.00</b>	<b>199,774.23</b>	<b>196,424.23</b>	<b>393,040.00</b>	<b>301,349.25</b>	<b>299,449.25</b>	<b>299,449.25</b>	<b>299,449.25</b>	<b>91,690.75</b>	<b>93,590.75</b>
25-EDUCACION	389,690.00	199,774.23	196,424.23	393,040.00	301,349.25	299,449.25	299,449.25	299,449.25	91,690.75	93,590.75
2-Educacion Media Superior	389,690.00	199,774.23	196,424.23	393,040.00	301,349.25	299,449.25	299,449.25	299,449.25	91,690.75	93,590.75
1-POL. SOCIAL	389,690.00	199,774.23	196,424.23	393,040.00	301,349.25	299,449.25	299,449.25	299,449.25	91,690.75	93,590.75
1-BACHILLERATO GENERAL	389,690.00	199,774.23	196,424.23	393,040.00	301,349.25	299,449.25	299,449.25	299,449.25	91,690.75	93,590.75
21-EDUCACION MEDIA SUPERIOR	389,690.00	199,774.23	196,424.23	393,040.00	301,349.25	299,449.25	299,449.25	299,449.25	91,690.75	93,590.75
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>333,212.83</b>	<b>168,307.29</b>	<b>152,482.71</b>	<b>349,037.41</b>	<b>283,296.74</b>	<b>283,296.74</b>	<b>282,906.93</b>	<b>282,906.93</b>	<b>65,740.67</b>	<b>65,740.67</b>
<b>2-Desarrollo Social</b>	<b>333,212.83</b>	<b>168,307.29</b>	<b>152,482.71</b>	<b>349,037.41</b>	<b>283,296.74</b>	<b>283,296.74</b>	<b>282,906.93</b>	<b>282,906.93</b>	<b>65,740.67</b>	<b>65,740.67</b>
25-EDUCACION	333,212.83	168,307.29	152,482.71	349,037.41	283,296.74	283,296.74	282,906.93	282,906.93	65,740.67	65,740.67



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	333,212.83	168,307.29	152,482.71	349,037.41	283,296.74	283,296.74	282,906.93	282,906.93	65,740.67	65,740.67
1-POL. SOCIAL	333,212.83	168,307.29	152,482.71	349,037.41	283,296.74	283,296.74	282,906.93	282,906.93	65,740.67	65,740.67
1-BACHILLERATO GENERAL	333,212.83	168,307.29	152,482.71	349,037.41	283,296.74	283,296.74	282,906.93	282,906.93	65,740.67	65,740.67
21-EDUCACION MEDIA SUPERIOR	333,212.83	168,307.29	152,482.71	349,037.41	283,296.74	283,296.74	282,906.93	282,906.93	65,740.67	65,740.67
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>1,126,957.50</b>	<b>702,903.70</b>	<b>855,162.54</b>	<b>974,698.66</b>	<b>728,043.02</b>	<b>715,610.79</b>	<b>715,610.79</b>	<b>715,610.79</b>	<b>246,655.64</b>	<b>259,087.87</b>
<b>2-Desarrollo Social</b>	<b>1,126,957.50</b>	<b>702,903.70</b>	<b>855,162.54</b>	<b>974,698.66</b>	<b>728,043.02</b>	<b>715,610.79</b>	<b>715,610.79</b>	<b>715,610.79</b>	<b>246,655.64</b>	<b>259,087.87</b>
25-EDUCACION	1,126,957.50	702,903.70	855,162.54	974,698.66	728,043.02	715,610.79	715,610.79	715,610.79	246,655.64	259,087.87
2-Educacion Media Superior	1,126,957.50	702,903.70	855,162.54	974,698.66	728,043.02	715,610.79	715,610.79	715,610.79	246,655.64	259,087.87
1-POL. SOCIAL	1,126,957.50	702,903.70	855,162.54	974,698.66	728,043.02	715,610.79	715,610.79	715,610.79	246,655.64	259,087.87
1-BACHILLERATO GENERAL	1,126,957.50	702,903.70	855,162.54	974,698.66	728,043.02	715,610.79	715,610.79	715,610.79	246,655.64	259,087.87
21-EDUCACION MEDIA SUPERIOR	1,126,957.50	702,903.70	855,162.54	974,698.66	728,043.02	715,610.79	715,610.79	715,610.79	246,655.64	259,087.87
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>352,118.46</b>	<b>156,409.07</b>	<b>130,216.07</b>	<b>378,311.46</b>	<b>364,174.81</b>	<b>364,174.81</b>	<b>364,174.81</b>	<b>364,174.81</b>	<b>14,136.65</b>	<b>14,136.65</b>
<b>2-Desarrollo Social</b>	<b>352,118.46</b>	<b>156,409.07</b>	<b>130,216.07</b>	<b>378,311.46</b>	<b>364,174.81</b>	<b>364,174.81</b>	<b>364,174.81</b>	<b>364,174.81</b>	<b>14,136.65</b>	<b>14,136.65</b>
25-EDUCACION	352,118.46	156,409.07	130,216.07	378,311.46	364,174.81	364,174.81	364,174.81	364,174.81	14,136.65	14,136.65
2-Educacion Media Superior	352,118.46	156,409.07	130,216.07	378,311.46	364,174.81	364,174.81	364,174.81	364,174.81	14,136.65	14,136.65
1-POL. SOCIAL	352,118.46	156,409.07	130,216.07	378,311.46	364,174.81	364,174.81	364,174.81	364,174.81	14,136.65	14,136.65
1-BACHILLERATO GENERAL	352,118.46	156,409.07	130,216.07	378,311.46	364,174.81	364,174.81	364,174.81	364,174.81	14,136.65	14,136.65
21-EDUCACION MEDIA SUPERIOR	352,118.46	156,409.07	130,216.07	378,311.46	364,174.81	364,174.81	364,174.81	364,174.81	14,136.65	14,136.65
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>1,061,556.36</b>	<b>322,289.78</b>	<b>324,151.10</b>	<b>1,059,695.04</b>	<b>808,904.05</b>	<b>808,586.35</b>	<b>808,528.35</b>	<b>808,528.35</b>	<b>250,790.99</b>	<b>251,108.69</b>
<b>2-Desarrollo Social</b>	<b>1,061,556.36</b>	<b>322,289.78</b>	<b>324,151.10</b>	<b>1,059,695.04</b>	<b>808,904.05</b>	<b>808,586.35</b>	<b>808,528.35</b>	<b>808,528.35</b>	<b>250,790.99</b>	<b>251,108.69</b>
25-EDUCACION	1,061,556.36	322,289.78	324,151.10	1,059,695.04	808,904.05	808,586.35	808,528.35	808,528.35	250,790.99	251,108.69
2-Educacion Media Superior	1,061,556.36	322,289.78	324,151.10	1,059,695.04	808,904.05	808,586.35	808,528.35	808,528.35	250,790.99	251,108.69
1-POL. SOCIAL	1,061,556.36	322,289.78	324,151.10	1,059,695.04	808,904.05	808,586.35	808,528.35	808,528.35	250,790.99	251,108.69
1-BACHILLERATO GENERAL	1,061,556.36	322,289.78	324,151.10	1,059,695.04	808,904.05	808,586.35	808,528.35	808,528.35	250,790.99	251,108.69
21-EDUCACION MEDIA SUPERIOR	1,061,556.36	322,289.78	324,151.10	1,059,695.04	808,904.05	808,586.35	808,528.35	808,528.35	250,790.99	251,108.69
<b>1520-PLANTEL 20 RIOVERDE</b>	<b>271,253.50</b>	<b>160,820.43</b>	<b>138,878.19</b>	<b>293,195.74</b>	<b>234,506.37</b>	<b>232,600.97</b>	<b>232,600.97</b>	<b>232,600.97</b>	<b>58,689.37</b>	<b>60,594.77</b>
<b>2-Desarrollo Social</b>	<b>271,253.50</b>	<b>160,820.43</b>	<b>138,878.19</b>	<b>293,195.74</b>	<b>234,506.37</b>	<b>232,600.97</b>	<b>232,600.97</b>	<b>232,600.97</b>	<b>58,689.37</b>	<b>60,594.77</b>
25-EDUCACION	271,253.50	160,820.43	138,878.19	293,195.74	234,506.37	232,600.97	232,600.97	232,600.97	58,689.37	60,594.77
2-Educacion Media Superior	271,253.50	160,820.43	138,878.19	293,195.74	234,506.37	232,600.97	232,600.97	232,600.97	58,689.37	60,594.77
1-POL. SOCIAL	271,253.50	160,820.43	138,878.19	293,195.74	234,506.37	232,600.97	232,600.97	232,600.97	58,689.37	60,594.77
1-BACHILLERATO GENERAL	271,253.50	160,820.43	138,878.19	293,195.74	234,506.37	232,600.97	232,600.97	232,600.97	58,689.37	60,594.77
21-EDUCACION MEDIA SUPERIOR	271,253.50	160,820.43	138,878.19	293,195.74	234,506.37	232,600.97	232,600.97	232,600.97	58,689.37	60,594.77
<b>1521-PLANTEL 21 MATLAPA</b>	<b>435,650.00</b>	<b>232,370.42</b>	<b>223,370.42</b>	<b>444,650.00</b>	<b>391,955.80</b>	<b>383,608.36</b>	<b>383,229.36</b>	<b>383,229.36</b>	<b>52,694.20</b>	<b>61,041.64</b>
<b>2-Desarrollo Social</b>	<b>435,650.00</b>	<b>232,370.42</b>	<b>223,370.42</b>	<b>444,650.00</b>	<b>391,955.80</b>	<b>383,608.36</b>	<b>383,229.36</b>	<b>383,229.36</b>	<b>52,694.20</b>	<b>61,041.64</b>
25-EDUCACION	435,650.00	232,370.42	223,370.42	444,650.00	391,955.80	383,608.36	383,229.36	383,229.36	52,694.20	61,041.64
2-Educacion Media Superior	435,650.00	232,370.42	223,370.42	444,650.00	391,955.80	383,608.36	383,229.36	383,229.36	52,694.20	61,041.64



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	435,650.00	232,370.42	223,370.42	444,650.00	391,955.80	383,608.36	383,229.36	383,229.36	52,694.20	61,041.64
1-BACHILLERATO GENERAL	435,650.00	232,370.42	223,370.42	444,650.00	391,955.80	383,608.36	383,229.36	383,229.36	52,694.20	61,041.64
21-EDUCACION MEDIA SUPERIOR	435,650.00	232,370.42	223,370.42	444,650.00	391,955.80	383,608.36	383,229.36	383,229.36	52,694.20	61,041.64
<b>1522-PLANTEL 22 TAMUIN</b>	<b>287,973.58</b>	<b>126,605.08</b>	<b>119,645.08</b>	<b>294,933.58</b>	<b>233,621.14</b>	<b>233,621.14</b>	<b>233,621.14</b>	<b>233,621.14</b>	<b>61,312.44</b>	<b>61,312.44</b>
<b>2-Desarrollo Social</b>	<b>287,973.58</b>	<b>126,605.08</b>	<b>119,645.08</b>	<b>294,933.58</b>	<b>233,621.14</b>	<b>233,621.14</b>	<b>233,621.14</b>	<b>233,621.14</b>	<b>61,312.44</b>	<b>61,312.44</b>
25-EDUCACION	287,973.58	126,605.08	119,645.08	294,933.58	233,621.14	233,621.14	233,621.14	233,621.14	61,312.44	61,312.44
2-Educacion Media Superior	287,973.58	126,605.08	119,645.08	294,933.58	233,621.14	233,621.14	233,621.14	233,621.14	61,312.44	61,312.44
1-POL. SOCIAL	287,973.58	126,605.08	119,645.08	294,933.58	233,621.14	233,621.14	233,621.14	233,621.14	61,312.44	61,312.44
1-BACHILLERATO GENERAL	287,973.58	126,605.08	119,645.08	294,933.58	233,621.14	233,621.14	233,621.14	233,621.14	61,312.44	61,312.44
21-EDUCACION MEDIA SUPERIOR	287,973.58	126,605.08	119,645.08	294,933.58	233,621.14	233,621.14	233,621.14	233,621.14	61,312.44	61,312.44
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>380,100.00</b>	<b>41,214.81</b>	<b>169,021.81</b>	<b>252,293.00</b>	<b>119,151.73</b>	<b>119,151.73</b>	<b>119,151.73</b>	<b>119,151.73</b>	<b>133,141.27</b>	<b>133,141.27</b>
<b>2-Desarrollo Social</b>	<b>380,100.00</b>	<b>41,214.81</b>	<b>169,021.81</b>	<b>252,293.00</b>	<b>119,151.73</b>	<b>119,151.73</b>	<b>119,151.73</b>	<b>119,151.73</b>	<b>133,141.27</b>	<b>133,141.27</b>
25-EDUCACION	380,100.00	41,214.81	169,021.81	252,293.00	119,151.73	119,151.73	119,151.73	119,151.73	133,141.27	133,141.27
2-Educacion Media Superior	380,100.00	41,214.81	169,021.81	252,293.00	119,151.73	119,151.73	119,151.73	119,151.73	133,141.27	133,141.27
1-POL. SOCIAL	380,100.00	41,214.81	169,021.81	252,293.00	119,151.73	119,151.73	119,151.73	119,151.73	133,141.27	133,141.27
1-BACHILLERATO GENERAL	380,100.00	41,214.81	169,021.81	252,293.00	119,151.73	119,151.73	119,151.73	119,151.73	133,141.27	133,141.27
21-EDUCACION MEDIA SUPERIOR	380,100.00	41,214.81	169,021.81	252,293.00	119,151.73	119,151.73	119,151.73	119,151.73	133,141.27	133,141.27
<b>1524-PLANTEL 24 VALLES II</b>	<b>800,571.12</b>	<b>548,726.11</b>	<b>510,828.69</b>	<b>838,468.54</b>	<b>684,874.90</b>	<b>683,990.87</b>	<b>683,685.27</b>	<b>683,685.27</b>	<b>153,593.64</b>	<b>154,477.67</b>
<b>2-Desarrollo Social</b>	<b>800,571.12</b>	<b>548,726.11</b>	<b>510,828.69</b>	<b>838,468.54</b>	<b>684,874.90</b>	<b>683,990.87</b>	<b>683,685.27</b>	<b>683,685.27</b>	<b>153,593.64</b>	<b>154,477.67</b>
25-EDUCACION	800,571.12	548,726.11	510,828.69	838,468.54	684,874.90	683,990.87	683,685.27	683,685.27	153,593.64	154,477.67
2-Educacion Media Superior	800,571.12	548,726.11	510,828.69	838,468.54	684,874.90	683,990.87	683,685.27	683,685.27	153,593.64	154,477.67
1-POL. SOCIAL	800,571.12	548,726.11	510,828.69	838,468.54	684,874.90	683,990.87	683,685.27	683,685.27	153,593.64	154,477.67
1-BACHILLERATO GENERAL	800,571.12	548,726.11	510,828.69	838,468.54	684,874.90	683,990.87	683,685.27	683,685.27	153,593.64	154,477.67
21-EDUCACION MEDIA SUPERIOR	800,571.12	548,726.11	510,828.69	838,468.54	684,874.90	683,990.87	683,685.27	683,685.27	153,593.64	154,477.67
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>976,982.50</b>	<b>716,304.86</b>	<b>650,563.90</b>	<b>1,042,723.46</b>	<b>801,902.66</b>	<b>799,416.66</b>	<b>799,416.66</b>	<b>799,416.66</b>	<b>240,820.80</b>	<b>243,306.80</b>
<b>2-Desarrollo Social</b>	<b>976,982.50</b>	<b>716,304.86</b>	<b>650,563.90</b>	<b>1,042,723.46</b>	<b>801,902.66</b>	<b>799,416.66</b>	<b>799,416.66</b>	<b>799,416.66</b>	<b>240,820.80</b>	<b>243,306.80</b>
25-EDUCACION	976,982.50	716,304.86	650,563.90	1,042,723.46	801,902.66	799,416.66	799,416.66	799,416.66	240,820.80	243,306.80
2-Educacion Media Superior	976,982.50	716,304.86	650,563.90	1,042,723.46	801,902.66	799,416.66	799,416.66	799,416.66	240,820.80	243,306.80
1-POL. SOCIAL	976,982.50	716,304.86	650,563.90	1,042,723.46	801,902.66	799,416.66	799,416.66	799,416.66	240,820.80	243,306.80
1-BACHILLERATO GENERAL	976,982.50	716,304.86	650,563.90	1,042,723.46	801,902.66	799,416.66	799,416.66	799,416.66	240,820.80	243,306.80
21-EDUCACION MEDIA SUPERIOR	976,982.50	716,304.86	650,563.90	1,042,723.46	801,902.66	799,416.66	799,416.66	799,416.66	240,820.80	243,306.80
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>1,553,026.04</b>	<b>941,989.24</b>	<b>951,711.07</b>	<b>1,543,304.21</b>	<b>1,306,056.34</b>	<b>1,287,571.01</b>	<b>1,287,571.01</b>	<b>1,287,571.01</b>	<b>237,247.87</b>	<b>255,733.20</b>
<b>2-Desarrollo Social</b>	<b>1,553,026.04</b>	<b>941,989.24</b>	<b>951,711.07</b>	<b>1,543,304.21</b>	<b>1,306,056.34</b>	<b>1,287,571.01</b>	<b>1,287,571.01</b>	<b>1,287,571.01</b>	<b>237,247.87</b>	<b>255,733.20</b>
25-EDUCACION	1,553,026.04	941,989.24	951,711.07	1,543,304.21	1,306,056.34	1,287,571.01	1,287,571.01	1,287,571.01	237,247.87	255,733.20
2-Educacion Media Superior	1,553,026.04	941,989.24	951,711.07	1,543,304.21	1,306,056.34	1,287,571.01	1,287,571.01	1,287,571.01	237,247.87	255,733.20
1-POL. SOCIAL	1,553,026.04	941,989.24	951,711.07	1,543,304.21	1,306,056.34	1,287,571.01	1,287,571.01	1,287,571.01	237,247.87	255,733.20



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	1,553,026.04	941,989.24	951,711.07	1,543,304.21	1,306,056.34	1,287,571.01	1,287,571.01	1,287,571.01	237,247.87	255,733.20
21-EDUCACION MEDIA SUPERIOR	1,553,026.04	941,989.24	951,711.07	1,543,304.21	1,306,056.34	1,287,571.01	1,287,571.01	1,287,571.01	237,247.87	255,733.20
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>367,250.00</b>	<b>206,022.50</b>	<b>181,151.50</b>	<b>392,121.00</b>	<b>307,964.48</b>	<b>290,164.45</b>	<b>289,758.45</b>	<b>289,758.45</b>	<b>84,156.52</b>	<b>101,956.55</b>
<b>2-Desarrollo Social</b>	<b>367,250.00</b>	<b>206,022.50</b>	<b>181,151.50</b>	<b>392,121.00</b>	<b>307,964.48</b>	<b>290,164.45</b>	<b>289,758.45</b>	<b>289,758.45</b>	<b>84,156.52</b>	<b>101,956.55</b>
25-EDUCACION	367,250.00	206,022.50	181,151.50	392,121.00	307,964.48	290,164.45	289,758.45	289,758.45	84,156.52	101,956.55
2-Educacion Media Superior	367,250.00	206,022.50	181,151.50	392,121.00	307,964.48	290,164.45	289,758.45	289,758.45	84,156.52	101,956.55
1-POL. SOCIAL	367,250.00	206,022.50	181,151.50	392,121.00	307,964.48	290,164.45	289,758.45	289,758.45	84,156.52	101,956.55
1-BACHILLERATO GENERAL	367,250.00	206,022.50	181,151.50	392,121.00	307,964.48	290,164.45	289,758.45	289,758.45	84,156.52	101,956.55
21-EDUCACION MEDIA SUPERIOR	367,250.00	206,022.50	181,151.50	392,121.00	307,964.48	290,164.45	289,758.45	289,758.45	84,156.52	101,956.55
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>1,660,765.60</b>	<b>688,411.23</b>	<b>707,975.45</b>	<b>1,641,201.38</b>	<b>1,405,319.91</b>	<b>1,397,180.55</b>	<b>1,359,026.64</b>	<b>1,359,026.64</b>	<b>235,881.47</b>	<b>244,020.83</b>
<b>2-Desarrollo Social</b>	<b>1,660,765.60</b>	<b>688,411.23</b>	<b>707,975.45</b>	<b>1,641,201.38</b>	<b>1,405,319.91</b>	<b>1,397,180.55</b>	<b>1,359,026.64</b>	<b>1,359,026.64</b>	<b>235,881.47</b>	<b>244,020.83</b>
25-EDUCACION	1,660,765.60	688,411.23	707,975.45	1,641,201.38	1,405,319.91	1,397,180.55	1,359,026.64	1,359,026.64	235,881.47	244,020.83
2-Educacion Media Superior	1,660,765.60	688,411.23	707,975.45	1,641,201.38	1,405,319.91	1,397,180.55	1,359,026.64	1,359,026.64	235,881.47	244,020.83
1-POL. SOCIAL	1,660,765.60	688,411.23	707,975.45	1,641,201.38	1,405,319.91	1,397,180.55	1,359,026.64	1,359,026.64	235,881.47	244,020.83
1-BACHILLERATO GENERAL	1,660,765.60	688,411.23	707,975.45	1,641,201.38	1,405,319.91	1,397,180.55	1,359,026.64	1,359,026.64	235,881.47	244,020.83
21-EDUCACION MEDIA SUPERIOR	1,660,765.60	688,411.23	707,975.45	1,641,201.38	1,405,319.91	1,397,180.55	1,359,026.64	1,359,026.64	235,881.47	244,020.83
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>387,688.90</b>	<b>132,395.04</b>	<b>130,202.04</b>	<b>389,881.90</b>	<b>261,175.47</b>	<b>258,485.99</b>	<b>256,861.98</b>	<b>256,861.98</b>	<b>128,706.43</b>	<b>131,395.91</b>
<b>2-Desarrollo Social</b>	<b>387,688.90</b>	<b>132,395.04</b>	<b>130,202.04</b>	<b>389,881.90</b>	<b>261,175.47</b>	<b>258,485.99</b>	<b>256,861.98</b>	<b>256,861.98</b>	<b>128,706.43</b>	<b>131,395.91</b>
25-EDUCACION	387,688.90	132,395.04	130,202.04	389,881.90	261,175.47	258,485.99	256,861.98	256,861.98	128,706.43	131,395.91
2-Educacion Media Superior	387,688.90	132,395.04	130,202.04	389,881.90	261,175.47	258,485.99	256,861.98	256,861.98	128,706.43	131,395.91
1-POL. SOCIAL	387,688.90	132,395.04	130,202.04	389,881.90	261,175.47	258,485.99	256,861.98	256,861.98	128,706.43	131,395.91
1-BACHILLERATO GENERAL	387,688.90	132,395.04	130,202.04	389,881.90	261,175.47	258,485.99	256,861.98	256,861.98	128,706.43	131,395.91
21-EDUCACION MEDIA SUPERIOR	387,688.90	132,395.04	130,202.04	389,881.90	261,175.47	258,485.99	256,861.98	256,861.98	128,706.43	131,395.91
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>206,462.87</b>	<b>121,163.47</b>	<b>86,213.47</b>	<b>241,412.87</b>	<b>205,619.41</b>	<b>203,573.41</b>	<b>197,095.01</b>	<b>197,095.01</b>	<b>35,793.46</b>	<b>37,839.46</b>
<b>2-Desarrollo Social</b>	<b>206,462.87</b>	<b>121,163.47</b>	<b>86,213.47</b>	<b>241,412.87</b>	<b>205,619.41</b>	<b>203,573.41</b>	<b>197,095.01</b>	<b>197,095.01</b>	<b>35,793.46</b>	<b>37,839.46</b>
25-EDUCACION	206,462.87	121,163.47	86,213.47	241,412.87	205,619.41	203,573.41	197,095.01	197,095.01	35,793.46	37,839.46
2-Educacion Media Superior	206,462.87	121,163.47	86,213.47	241,412.87	205,619.41	203,573.41	197,095.01	197,095.01	35,793.46	37,839.46
1-POL. SOCIAL	206,462.87	121,163.47	86,213.47	241,412.87	205,619.41	203,573.41	197,095.01	197,095.01	35,793.46	37,839.46
1-BACHILLERATO GENERAL	206,462.87	121,163.47	86,213.47	241,412.87	205,619.41	203,573.41	197,095.01	197,095.01	35,793.46	37,839.46
21-EDUCACION MEDIA SUPERIOR	206,462.87	121,163.47	86,213.47	241,412.87	205,619.41	203,573.41	197,095.01	197,095.01	35,793.46	37,839.46
<b>1531-PLANTEL 31 AQUISMON</b>	<b>387,164.57</b>	<b>333,987.09</b>	<b>312,560.43</b>	<b>408,591.23</b>	<b>357,467.56</b>	<b>349,339.57</b>	<b>344,856.68</b>	<b>344,856.68</b>	<b>51,123.67</b>	<b>59,251.66</b>
<b>2-Desarrollo Social</b>	<b>387,164.57</b>	<b>333,987.09</b>	<b>312,560.43</b>	<b>408,591.23</b>	<b>357,467.56</b>	<b>349,339.57</b>	<b>344,856.68</b>	<b>344,856.68</b>	<b>51,123.67</b>	<b>59,251.66</b>
25-EDUCACION	387,164.57	333,987.09	312,560.43	408,591.23	357,467.56	349,339.57	344,856.68	344,856.68	51,123.67	59,251.66
2-Educacion Media Superior	387,164.57	333,987.09	312,560.43	408,591.23	357,467.56	349,339.57	344,856.68	344,856.68	51,123.67	59,251.66
1-POL. SOCIAL	387,164.57	333,987.09	312,560.43	408,591.23	357,467.56	349,339.57	344,856.68	344,856.68	51,123.67	59,251.66
1-BACHILLERATO GENERAL	387,164.57	333,987.09	312,560.43	408,591.23	357,467.56	349,339.57	344,856.68	344,856.68	51,123.67	59,251.66





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	387,164.57	333,987.09	312,560.43	408,591.23	357,467.56	349,339.57	344,856.68	344,856.68	51,123.67	59,251.66
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>295,039.28</b>	<b>88,079.53</b>	<b>132,505.71</b>	<b>250,613.10</b>	<b>177,754.56</b>	<b>175,011.79</b>	<b>175,011.79</b>	<b>175,011.79</b>	<b>72,858.54</b>	<b>75,601.31</b>
<b>2-Desarrollo Social</b>	<b>295,039.28</b>	<b>88,079.53</b>	<b>132,505.71</b>	<b>250,613.10</b>	<b>177,754.56</b>	<b>175,011.79</b>	<b>175,011.79</b>	<b>175,011.79</b>	<b>72,858.54</b>	<b>75,601.31</b>
25-EDUCACION	295,039.28	88,079.53	132,505.71	250,613.10	177,754.56	175,011.79	175,011.79	175,011.79	72,858.54	75,601.31
2-Educacion Media Superior	295,039.28	88,079.53	132,505.71	250,613.10	177,754.56	175,011.79	175,011.79	175,011.79	72,858.54	75,601.31
1-POL. SOCIAL	295,039.28	88,079.53	132,505.71	250,613.10	177,754.56	175,011.79	175,011.79	175,011.79	72,858.54	75,601.31
1-BACHILLERATO GENERAL	295,039.28	88,079.53	132,505.71	250,613.10	177,754.56	175,011.79	175,011.79	175,011.79	72,858.54	75,601.31
21-EDUCACION MEDIA SUPERIOR	295,039.28	88,079.53	132,505.71	250,613.10	177,754.56	175,011.79	175,011.79	175,011.79	72,858.54	75,601.31
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>343,146.00</b>	<b>171,928.16</b>	<b>132,709.60</b>	<b>382,364.56</b>	<b>330,189.07</b>	<b>328,239.07</b>	<b>328,239.07</b>	<b>328,239.07</b>	<b>52,175.49</b>	<b>54,125.49</b>
<b>2-Desarrollo Social</b>	<b>343,146.00</b>	<b>171,928.16</b>	<b>132,709.60</b>	<b>382,364.56</b>	<b>330,189.07</b>	<b>328,239.07</b>	<b>328,239.07</b>	<b>328,239.07</b>	<b>52,175.49</b>	<b>54,125.49</b>
25-EDUCACION	343,146.00	171,928.16	132,709.60	382,364.56	330,189.07	328,239.07	328,239.07	328,239.07	52,175.49	54,125.49
2-Educacion Media Superior	343,146.00	171,928.16	132,709.60	382,364.56	330,189.07	328,239.07	328,239.07	328,239.07	52,175.49	54,125.49
1-POL. SOCIAL	343,146.00	171,928.16	132,709.60	382,364.56	330,189.07	328,239.07	328,239.07	328,239.07	52,175.49	54,125.49
1-BACHILLERATO GENERAL	343,146.00	171,928.16	132,709.60	382,364.56	330,189.07	328,239.07	328,239.07	328,239.07	52,175.49	54,125.49
21-EDUCACION MEDIA SUPERIOR	343,146.00	171,928.16	132,709.60	382,364.56	330,189.07	328,239.07	328,239.07	328,239.07	52,175.49	54,125.49
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>240,300.68</b>	<b>97,242.51</b>	<b>86,901.66</b>	<b>250,641.53</b>	<b>207,411.92</b>	<b>190,489.92</b>	<b>190,489.92</b>	<b>190,489.92</b>	<b>43,229.61</b>	<b>60,151.61</b>
<b>2-Desarrollo Social</b>	<b>240,300.68</b>	<b>97,242.51</b>	<b>86,901.66</b>	<b>250,641.53</b>	<b>207,411.92</b>	<b>190,489.92</b>	<b>190,489.92</b>	<b>190,489.92</b>	<b>43,229.61</b>	<b>60,151.61</b>
25-EDUCACION	240,300.68	97,242.51	86,901.66	250,641.53	207,411.92	190,489.92	190,489.92	190,489.92	43,229.61	60,151.61
2-Educacion Media Superior	240,300.68	97,242.51	86,901.66	250,641.53	207,411.92	190,489.92	190,489.92	190,489.92	43,229.61	60,151.61
1-POL. SOCIAL	240,300.68	97,242.51	86,901.66	250,641.53	207,411.92	190,489.92	190,489.92	190,489.92	43,229.61	60,151.61
1-BACHILLERATO GENERAL	240,300.68	97,242.51	86,901.66	250,641.53	207,411.92	190,489.92	190,489.92	190,489.92	43,229.61	60,151.61
21-EDUCACION MEDIA SUPERIOR	240,300.68	97,242.51	86,901.66	250,641.53	207,411.92	190,489.92	190,489.92	190,489.92	43,229.61	60,151.61
<b>1535-PLANTEL 35TAMBACA</b>	<b>224,540.90</b>	<b>117,146.73</b>	<b>115,173.61</b>	<b>226,514.02</b>	<b>173,863.28</b>	<b>171,441.98</b>	<b>171,441.98</b>	<b>171,441.98</b>	<b>52,650.74</b>	<b>55,072.04</b>
<b>2-Desarrollo Social</b>	<b>224,540.90</b>	<b>117,146.73</b>	<b>115,173.61</b>	<b>226,514.02</b>	<b>173,863.28</b>	<b>171,441.98</b>	<b>171,441.98</b>	<b>171,441.98</b>	<b>52,650.74</b>	<b>55,072.04</b>
25-EDUCACION	224,540.90	117,146.73	115,173.61	226,514.02	173,863.28	171,441.98	171,441.98	171,441.98	52,650.74	55,072.04
2-Educacion Media Superior	224,540.90	117,146.73	115,173.61	226,514.02	173,863.28	171,441.98	171,441.98	171,441.98	52,650.74	55,072.04
1-POL. SOCIAL	224,540.90	117,146.73	115,173.61	226,514.02	173,863.28	171,441.98	171,441.98	171,441.98	52,650.74	55,072.04
1-BACHILLERATO GENERAL	224,540.90	117,146.73	115,173.61	226,514.02	173,863.28	171,441.98	171,441.98	171,441.98	52,650.74	55,072.04
21-EDUCACION MEDIA SUPERIOR	224,540.90	117,146.73	115,173.61	226,514.02	173,863.28	171,441.98	171,441.98	171,441.98	52,650.74	55,072.04
<b>1536-PLANTEL 36 EST. CATORCE</b>	<b>166,435.00</b>	<b>132,478.01</b>	<b>115,062.03</b>	<b>183,850.98</b>	<b>164,922.15</b>	<b>163,579.15</b>	<b>159,451.15</b>	<b>159,451.15</b>	<b>18,928.83</b>	<b>20,271.83</b>
<b>2-Desarrollo Social</b>	<b>166,435.00</b>	<b>132,478.01</b>	<b>115,062.03</b>	<b>183,850.98</b>	<b>164,922.15</b>	<b>163,579.15</b>	<b>159,451.15</b>	<b>159,451.15</b>	<b>18,928.83</b>	<b>20,271.83</b>
25-EDUCACION	166,435.00	132,478.01	115,062.03	183,850.98	164,922.15	163,579.15	159,451.15	159,451.15	18,928.83	20,271.83
2-Educacion Media Superior	166,435.00	132,478.01	115,062.03	183,850.98	164,922.15	163,579.15	159,451.15	159,451.15	18,928.83	20,271.83
1-POL. SOCIAL	166,435.00	132,478.01	115,062.03	183,850.98	164,922.15	163,579.15	159,451.15	159,451.15	18,928.83	20,271.83
1-BACHILLERATO GENERAL	166,435.00	132,478.01	115,062.03	183,850.98	164,922.15	163,579.15	159,451.15	159,451.15	18,928.83	20,271.83
21-EDUCACION MEDIA SUPERIOR	166,435.00	132,478.01	115,062.03	183,850.98	164,922.15	163,579.15	159,451.15	159,451.15	18,928.83	20,271.83



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>1537-PLANTEL 37 TAMAPATZ</b>	<b>345,709.25</b>	<b>247,876.57</b>	<b>232,064.61</b>	<b>361,521.21</b>	<b>322,228.45</b>	<b>321,528.25</b>	<b>321,528.25</b>	<b>321,528.25</b>	<b>39,292.76</b>	<b>39,992.96</b>
<b>2-Desarrollo Social</b>	<b>345,709.25</b>	<b>247,876.57</b>	<b>232,064.61</b>	<b>361,521.21</b>	<b>322,228.45</b>	<b>321,528.25</b>	<b>321,528.25</b>	<b>321,528.25</b>	<b>39,292.76</b>	<b>39,992.96</b>
25-EDUCACION	345,709.25	247,876.57	232,064.61	361,521.21	322,228.45	321,528.25	321,528.25	321,528.25	39,292.76	39,992.96
2-Educacion Media Superior	345,709.25	247,876.57	232,064.61	361,521.21	322,228.45	321,528.25	321,528.25	321,528.25	39,292.76	39,992.96
1-POL. SOCIAL	345,709.25	247,876.57	232,064.61	361,521.21	322,228.45	321,528.25	321,528.25	321,528.25	39,292.76	39,992.96
1-BACHILLERATO GENERAL	345,709.25	247,876.57	232,064.61	361,521.21	322,228.45	321,528.25	321,528.25	321,528.25	39,292.76	39,992.96
21-EDUCACION MEDIA SUPERIOR	345,709.25	247,876.57	232,064.61	361,521.21	322,228.45	321,528.25	321,528.25	321,528.25	39,292.76	39,992.96
<b>1538-PLANTEL 38 MECATLAN</b>	<b>456,707.00</b>	<b>397,808.42</b>	<b>344,263.62</b>	<b>510,251.80</b>	<b>441,587.35</b>	<b>441,034.35</b>	<b>441,034.35</b>	<b>441,034.35</b>	<b>68,664.45</b>	<b>69,217.45</b>
<b>2-Desarrollo Social</b>	<b>456,707.00</b>	<b>397,808.42</b>	<b>344,263.62</b>	<b>510,251.80</b>	<b>441,587.35</b>	<b>441,034.35</b>	<b>441,034.35</b>	<b>441,034.35</b>	<b>68,664.45</b>	<b>69,217.45</b>
25-EDUCACION	456,707.00	397,808.42	344,263.62	510,251.80	441,587.35	441,034.35	441,034.35	441,034.35	68,664.45	69,217.45
2-Educacion Media Superior	456,707.00	397,808.42	344,263.62	510,251.80	441,587.35	441,034.35	441,034.35	441,034.35	68,664.45	69,217.45
1-POL. SOCIAL	456,707.00	397,808.42	344,263.62	510,251.80	441,587.35	441,034.35	441,034.35	441,034.35	68,664.45	69,217.45
1-BACHILLERATO GENERAL	456,707.00	397,808.42	344,263.62	510,251.80	441,587.35	441,034.35	441,034.35	441,034.35	68,664.45	69,217.45
21-EDUCACION MEDIA SUPERIOR	456,707.00	397,808.42	344,263.62	510,251.80	441,587.35	441,034.35	441,034.35	441,034.35	68,664.45	69,217.45
<b>1539-PLANTEL 39 SAT. MA. PICULA</b>	<b>100,750.00</b>	<b>66,918.10</b>	<b>54,193.10</b>	<b>113,475.00</b>	<b>88,152.18</b>	<b>87,127.18</b>	<b>87,127.18</b>	<b>87,127.18</b>	<b>25,322.82</b>	<b>26,347.82</b>
<b>2-Desarrollo Social</b>	<b>100,750.00</b>	<b>66,918.10</b>	<b>54,193.10</b>	<b>113,475.00</b>	<b>88,152.18</b>	<b>87,127.18</b>	<b>87,127.18</b>	<b>87,127.18</b>	<b>25,322.82</b>	<b>26,347.82</b>
25-EDUCACION	100,750.00	66,918.10	54,193.10	113,475.00	88,152.18	87,127.18	87,127.18	87,127.18	25,322.82	26,347.82
2-Educacion Media Superior	100,750.00	66,918.10	54,193.10	113,475.00	88,152.18	87,127.18	87,127.18	87,127.18	25,322.82	26,347.82
1-POL. SOCIAL	100,750.00	66,918.10	54,193.10	113,475.00	88,152.18	87,127.18	87,127.18	87,127.18	25,322.82	26,347.82
1-BACHILLERATO GENERAL	100,750.00	66,918.10	54,193.10	113,475.00	88,152.18	87,127.18	87,127.18	87,127.18	25,322.82	26,347.82
21-EDUCACION MEDIA SUPERIOR	100,750.00	66,918.10	54,193.10	113,475.00	88,152.18	87,127.18	87,127.18	87,127.18	25,322.82	26,347.82
<b>1540-PLANTEL 40</b>	<b>251,449.51</b>	<b>152,622.31</b>	<b>152,622.31</b>	<b>251,449.51</b>	<b>194,514.00</b>	<b>192,925.30</b>	<b>192,925.30</b>	<b>192,925.30</b>	<b>56,935.51</b>	<b>58,524.21</b>
<b>2-Desarrollo Social</b>	<b>251,449.51</b>	<b>152,622.31</b>	<b>152,622.31</b>	<b>251,449.51</b>	<b>194,514.00</b>	<b>192,925.30</b>	<b>192,925.30</b>	<b>192,925.30</b>	<b>56,935.51</b>	<b>58,524.21</b>
25-EDUCACION	251,449.51	152,622.31	152,622.31	251,449.51	194,514.00	192,925.30	192,925.30	192,925.30	56,935.51	58,524.21
2-Educacion Media Superior	251,449.51	152,622.31	152,622.31	251,449.51	194,514.00	192,925.30	192,925.30	192,925.30	56,935.51	58,524.21
1-POL. SOCIAL	251,449.51	152,622.31	152,622.31	251,449.51	194,514.00	192,925.30	192,925.30	192,925.30	56,935.51	58,524.21
1-BACHILLERATO GENERAL	251,449.51	152,622.31	152,622.31	251,449.51	194,514.00	192,925.30	192,925.30	192,925.30	56,935.51	58,524.21
21-EDUCACION MEDIA SUPERIOR	251,449.51	152,622.31	152,622.31	251,449.51	194,514.00	192,925.30	192,925.30	192,925.30	56,935.51	58,524.21
<b>1601-EMSAD 01 DULCE GRANDE</b>	<b>147,581.00</b>	<b>170,948.62</b>	<b>170,948.62</b>	<b>147,581.00</b>	<b>127,224.01</b>	<b>126,304.01</b>	<b>126,304.01</b>	<b>126,304.01</b>	<b>20,356.99</b>	<b>21,276.99</b>
<b>2-Desarrollo Social</b>	<b>147,581.00</b>	<b>170,948.62</b>	<b>170,948.62</b>	<b>147,581.00</b>	<b>127,224.01</b>	<b>126,304.01</b>	<b>126,304.01</b>	<b>126,304.01</b>	<b>20,356.99</b>	<b>21,276.99</b>
25-EDUCACION	147,581.00	170,948.62	170,948.62	147,581.00	127,224.01	126,304.01	126,304.01	126,304.01	20,356.99	21,276.99
2-Educacion Media Superior	147,581.00	170,948.62	170,948.62	147,581.00	127,224.01	126,304.01	126,304.01	126,304.01	20,356.99	21,276.99
1-POL. SOCIAL	147,581.00	170,948.62	170,948.62	147,581.00	127,224.01	126,304.01	126,304.01	126,304.01	20,356.99	21,276.99
1-BACHILLERATO GENERAL	147,581.00	170,948.62	170,948.62	147,581.00	127,224.01	126,304.01	126,304.01	126,304.01	20,356.99	21,276.99
21-EDUCACION MEDIA SUPERIOR	147,581.00	170,948.62	170,948.62	147,581.00	127,224.01	126,304.01	126,304.01	126,304.01	20,356.99	21,276.99
<b>1603-EMSAD 03 VIBORAS</b>	<b>78,191.00</b>	<b>51,055.52</b>	<b>47,177.52</b>	<b>82,069.00</b>	<b>68,988.08</b>	<b>65,315.32</b>	<b>65,315.32</b>	<b>65,315.32</b>	<b>13,080.92</b>	<b>16,753.68</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>78,191.00</b>	<b>51,055.52</b>	<b>47,177.52</b>	<b>82,069.00</b>	<b>68,988.08</b>	<b>65,315.32</b>	<b>65,315.32</b>	<b>65,315.32</b>	<b>13,080.92</b>	<b>16,753.68</b>
25-EDUCACION	78,191.00	51,055.52	47,177.52	82,069.00	68,988.08	65,315.32	65,315.32	65,315.32	13,080.92	16,753.68
2-Educacion Media Superior	78,191.00	51,055.52	47,177.52	82,069.00	68,988.08	65,315.32	65,315.32	65,315.32	13,080.92	16,753.68
1-POL. SOCIAL	78,191.00	51,055.52	47,177.52	82,069.00	68,988.08	65,315.32	65,315.32	65,315.32	13,080.92	16,753.68
1-BACHILLERATO GENERAL	78,191.00	51,055.52	47,177.52	82,069.00	68,988.08	65,315.32	65,315.32	65,315.32	13,080.92	16,753.68
21-EDUCACION MEDIA SUPERIOR	78,191.00	51,055.52	47,177.52	82,069.00	68,988.08	65,315.32	65,315.32	65,315.32	13,080.92	16,753.68
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>120,217.62</b>	<b>42,704.76</b>	<b>42,704.76</b>	<b>120,217.62</b>	<b>92,572.44</b>	<b>87,440.74</b>	<b>87,440.74</b>	<b>87,440.74</b>	<b>27,645.18</b>	<b>32,776.88</b>
<b>2-Desarrollo Social</b>	<b>120,217.62</b>	<b>42,704.76</b>	<b>42,704.76</b>	<b>120,217.62</b>	<b>92,572.44</b>	<b>87,440.74</b>	<b>87,440.74</b>	<b>87,440.74</b>	<b>27,645.18</b>	<b>32,776.88</b>
25-EDUCACION	120,217.62	42,704.76	42,704.76	120,217.62	92,572.44	87,440.74	87,440.74	87,440.74	27,645.18	32,776.88
2-Educacion Media Superior	120,217.62	42,704.76	42,704.76	120,217.62	92,572.44	87,440.74	87,440.74	87,440.74	27,645.18	32,776.88
1-POL. SOCIAL	120,217.62	42,704.76	42,704.76	120,217.62	92,572.44	87,440.74	87,440.74	87,440.74	27,645.18	32,776.88
1-BACHILLERATO GENERAL	120,217.62	42,704.76	42,704.76	120,217.62	92,572.44	87,440.74	87,440.74	87,440.74	27,645.18	32,776.88
21-EDUCACION MEDIA SUPERIOR	120,217.62	42,704.76	42,704.76	120,217.62	92,572.44	87,440.74	87,440.74	87,440.74	27,645.18	32,776.88
<b>1605-EMSAD 05 TLAETLA</b>	<b>165,566.96</b>	<b>167,613.37</b>	<b>168,257.15</b>	<b>164,923.18</b>	<b>132,225.34</b>	<b>121,610.07</b>	<b>121,610.07</b>	<b>121,610.07</b>	<b>32,697.84</b>	<b>43,313.11</b>
<b>2-Desarrollo Social</b>	<b>165,566.96</b>	<b>167,613.37</b>	<b>168,257.15</b>	<b>164,923.18</b>	<b>132,225.34</b>	<b>121,610.07</b>	<b>121,610.07</b>	<b>121,610.07</b>	<b>32,697.84</b>	<b>43,313.11</b>
25-EDUCACION	165,566.96	167,613.37	168,257.15	164,923.18	132,225.34	121,610.07	121,610.07	121,610.07	32,697.84	43,313.11
2-Educacion Media Superior	165,566.96	167,613.37	168,257.15	164,923.18	132,225.34	121,610.07	121,610.07	121,610.07	32,697.84	43,313.11
1-POL. SOCIAL	165,566.96	167,613.37	168,257.15	164,923.18	132,225.34	121,610.07	121,610.07	121,610.07	32,697.84	43,313.11
1-BACHILLERATO GENERAL	165,566.96	167,613.37	168,257.15	164,923.18	132,225.34	121,610.07	121,610.07	121,610.07	32,697.84	43,313.11
21-EDUCACION MEDIA SUPERIOR	165,566.96	167,613.37	168,257.15	164,923.18	132,225.34	121,610.07	121,610.07	121,610.07	32,697.84	43,313.11
<b>1606-EMSAD 06 PALOMAS</b>	<b>64,382.30</b>	<b>55,355.07</b>	<b>47,350.07</b>	<b>72,387.30</b>	<b>65,058.65</b>	<b>64,227.65</b>	<b>63,459.65</b>	<b>63,459.65</b>	<b>7,328.65</b>	<b>8,159.65</b>
<b>2-Desarrollo Social</b>	<b>64,382.30</b>	<b>55,355.07</b>	<b>47,350.07</b>	<b>72,387.30</b>	<b>65,058.65</b>	<b>64,227.65</b>	<b>63,459.65</b>	<b>63,459.65</b>	<b>7,328.65</b>	<b>8,159.65</b>
25-EDUCACION	64,382.30	55,355.07	47,350.07	72,387.30	65,058.65	64,227.65	63,459.65	63,459.65	7,328.65	8,159.65
2-Educacion Media Superior	64,382.30	55,355.07	47,350.07	72,387.30	65,058.65	64,227.65	63,459.65	63,459.65	7,328.65	8,159.65
1-POL. SOCIAL	64,382.30	55,355.07	47,350.07	72,387.30	65,058.65	64,227.65	63,459.65	63,459.65	7,328.65	8,159.65
1-BACHILLERATO GENERAL	64,382.30	55,355.07	47,350.07	72,387.30	65,058.65	64,227.65	63,459.65	63,459.65	7,328.65	8,159.65
21-EDUCACION MEDIA SUPERIOR	64,382.30	55,355.07	47,350.07	72,387.30	65,058.65	64,227.65	63,459.65	63,459.65	7,328.65	8,159.65
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>134,737.25</b>	<b>104,087.33</b>	<b>101,687.33</b>	<b>137,137.25</b>	<b>117,224.94</b>	<b>115,646.01</b>	<b>114,165.51</b>	<b>114,165.51</b>	<b>19,912.31</b>	<b>21,491.24</b>
<b>2-Desarrollo Social</b>	<b>134,737.25</b>	<b>104,087.33</b>	<b>101,687.33</b>	<b>137,137.25</b>	<b>117,224.94</b>	<b>115,646.01</b>	<b>114,165.51</b>	<b>114,165.51</b>	<b>19,912.31</b>	<b>21,491.24</b>
25-EDUCACION	134,737.25	104,087.33	101,687.33	137,137.25	117,224.94	115,646.01	114,165.51	114,165.51	19,912.31	21,491.24
2-Educacion Media Superior	134,737.25	104,087.33	101,687.33	137,137.25	117,224.94	115,646.01	114,165.51	114,165.51	19,912.31	21,491.24
1-POL. SOCIAL	134,737.25	104,087.33	101,687.33	137,137.25	117,224.94	115,646.01	114,165.51	114,165.51	19,912.31	21,491.24
1-BACHILLERATO GENERAL	134,737.25	104,087.33	101,687.33	137,137.25	117,224.94	115,646.01	114,165.51	114,165.51	19,912.31	21,491.24
21-EDUCACION MEDIA SUPERIOR	134,737.25	104,087.33	101,687.33	137,137.25	117,224.94	115,646.01	114,165.51	114,165.51	19,912.31	21,491.24
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>46,728.27</b>	<b>27,897.23</b>	<b>18,659.23</b>	<b>55,966.27</b>	<b>49,298.79</b>	<b>49,298.79</b>	<b>48,891.89</b>	<b>48,891.89</b>	<b>6,667.48</b>	<b>6,667.48</b>
<b>2-Desarrollo Social</b>	<b>46,728.27</b>	<b>27,897.23</b>	<b>18,659.23</b>	<b>55,966.27</b>	<b>49,298.79</b>	<b>49,298.79</b>	<b>48,891.89</b>	<b>48,891.89</b>	<b>6,667.48</b>	<b>6,667.48</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	46,728.27	27,897.23	18,659.23	55,966.27	49,298.79	49,298.79	48,891.89	48,891.89	6,667.48	6,667.48
2-Educacion Media Superior	46,728.27	27,897.23	18,659.23	55,966.27	49,298.79	49,298.79	48,891.89	48,891.89	6,667.48	6,667.48
1-POL. SOCIAL	46,728.27	27,897.23	18,659.23	55,966.27	49,298.79	49,298.79	48,891.89	48,891.89	6,667.48	6,667.48
1-BACHILLERATO GENERAL	46,728.27	27,897.23	18,659.23	55,966.27	49,298.79	49,298.79	48,891.89	48,891.89	6,667.48	6,667.48
21-EDUCACION MEDIA SUPERIOR	46,728.27	27,897.23	18,659.23	55,966.27	49,298.79	49,298.79	48,891.89	48,891.89	6,667.48	6,667.48
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>84,966.96</b>	<b>40,927.60</b>	<b>80,047.98</b>	<b>45,846.58</b>	<b>31,464.34</b>	<b>30,424.74</b>	<b>30,424.74</b>	<b>30,424.74</b>	<b>14,382.24</b>	<b>15,421.84</b>
<b>2-Desarrollo Social</b>	<b>84,966.96</b>	<b>40,927.60</b>	<b>80,047.98</b>	<b>45,846.58</b>	<b>31,464.34</b>	<b>30,424.74</b>	<b>30,424.74</b>	<b>30,424.74</b>	<b>14,382.24</b>	<b>15,421.84</b>
25-EDUCACION	84,966.96	40,927.60	80,047.98	45,846.58	31,464.34	30,424.74	30,424.74	30,424.74	14,382.24	15,421.84
2-Educacion Media Superior	84,966.96	40,927.60	80,047.98	45,846.58	31,464.34	30,424.74	30,424.74	30,424.74	14,382.24	15,421.84
1-POL. SOCIAL	84,966.96	40,927.60	80,047.98	45,846.58	31,464.34	30,424.74	30,424.74	30,424.74	14,382.24	15,421.84
1-BACHILLERATO GENERAL	84,966.96	40,927.60	80,047.98	45,846.58	31,464.34	30,424.74	30,424.74	30,424.74	14,382.24	15,421.84
21-EDUCACION MEDIA SUPERIOR	84,966.96	40,927.60	80,047.98	45,846.58	31,464.34	30,424.74	30,424.74	30,424.74	14,382.24	15,421.84
<b>1610-EMSAD 10 PAPANLACO</b>	<b>49,361.00</b>	<b>64,411.37</b>	<b>48,999.40</b>	<b>64,772.97</b>	<b>55,858.47</b>	<b>53,371.27</b>	<b>53,371.27</b>	<b>53,371.27</b>	<b>8,914.50</b>	<b>11,401.70</b>
<b>2-Desarrollo Social</b>	<b>49,361.00</b>	<b>64,411.37</b>	<b>48,999.40</b>	<b>64,772.97</b>	<b>55,858.47</b>	<b>53,371.27</b>	<b>53,371.27</b>	<b>53,371.27</b>	<b>8,914.50</b>	<b>11,401.70</b>
25-EDUCACION	49,361.00	64,411.37	48,999.40	64,772.97	55,858.47	53,371.27	53,371.27	53,371.27	8,914.50	11,401.70
2-Educacion Media Superior	49,361.00	64,411.37	48,999.40	64,772.97	55,858.47	53,371.27	53,371.27	53,371.27	8,914.50	11,401.70
1-POL. SOCIAL	49,361.00	64,411.37	48,999.40	64,772.97	55,858.47	53,371.27	53,371.27	53,371.27	8,914.50	11,401.70
1-BACHILLERATO GENERAL	49,361.00	64,411.37	48,999.40	64,772.97	55,858.47	53,371.27	53,371.27	53,371.27	8,914.50	11,401.70
21-EDUCACION MEDIA SUPERIOR	49,361.00	64,411.37	48,999.40	64,772.97	55,858.47	53,371.27	53,371.27	53,371.27	8,914.50	11,401.70
<b>1611-EMSAD 11 ZACAYO</b>	<b>71,842.00</b>	<b>61,343.75</b>	<b>56,573.10</b>	<b>76,612.65</b>	<b>64,949.12</b>	<b>64,071.14</b>	<b>64,071.14</b>	<b>64,071.14</b>	<b>11,663.53</b>	<b>12,541.51</b>
<b>2-Desarrollo Social</b>	<b>71,842.00</b>	<b>61,343.75</b>	<b>56,573.10</b>	<b>76,612.65</b>	<b>64,949.12</b>	<b>64,071.14</b>	<b>64,071.14</b>	<b>64,071.14</b>	<b>11,663.53</b>	<b>12,541.51</b>
25-EDUCACION	71,842.00	61,343.75	56,573.10	76,612.65	64,949.12	64,071.14	64,071.14	64,071.14	11,663.53	12,541.51
2-Educacion Media Superior	71,842.00	61,343.75	56,573.10	76,612.65	64,949.12	64,071.14	64,071.14	64,071.14	11,663.53	12,541.51
1-POL. SOCIAL	71,842.00	61,343.75	56,573.10	76,612.65	64,949.12	64,071.14	64,071.14	64,071.14	11,663.53	12,541.51
1-BACHILLERATO GENERAL	71,842.00	61,343.75	56,573.10	76,612.65	64,949.12	64,071.14	64,071.14	64,071.14	11,663.53	12,541.51
21-EDUCACION MEDIA SUPERIOR	71,842.00	61,343.75	56,573.10	76,612.65	64,949.12	64,071.14	64,071.14	64,071.14	11,663.53	12,541.51
<b>1612-EMSAD 12 LA PARADA</b>	<b>113,783.76</b>	<b>98,557.97</b>	<b>91,007.97</b>	<b>121,333.76</b>	<b>79,669.23</b>	<b>79,124.22</b>	<b>76,183.72</b>	<b>76,183.72</b>	<b>41,664.53</b>	<b>42,209.54</b>
<b>2-Desarrollo Social</b>	<b>113,783.76</b>	<b>98,557.97</b>	<b>91,007.97</b>	<b>121,333.76</b>	<b>79,669.23</b>	<b>79,124.22</b>	<b>76,183.72</b>	<b>76,183.72</b>	<b>41,664.53</b>	<b>42,209.54</b>
25-EDUCACION	113,783.76	98,557.97	91,007.97	121,333.76	79,669.23	79,124.22	76,183.72	76,183.72	41,664.53	42,209.54
2-Educacion Media Superior	113,783.76	98,557.97	91,007.97	121,333.76	79,669.23	79,124.22	76,183.72	76,183.72	41,664.53	42,209.54
1-POL. SOCIAL	113,783.76	98,557.97	91,007.97	121,333.76	79,669.23	79,124.22	76,183.72	76,183.72	41,664.53	42,209.54
1-BACHILLERATO GENERAL	113,783.76	98,557.97	91,007.97	121,333.76	79,669.23	79,124.22	76,183.72	76,183.72	41,664.53	42,209.54
21-EDUCACION MEDIA SUPERIOR	113,783.76	98,557.97	91,007.97	121,333.76	79,669.23	79,124.22	76,183.72	76,183.72	41,664.53	42,209.54
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>155,827.35</b>	<b>125,173.45</b>	<b>125,673.45</b>	<b>155,327.35</b>	<b>116,924.53</b>	<b>116,924.53</b>	<b>116,924.53</b>	<b>116,924.53</b>	<b>38,402.82</b>	<b>38,402.82</b>
<b>2-Desarrollo Social</b>	<b>155,827.35</b>	<b>125,173.45</b>	<b>125,673.45</b>	<b>155,327.35</b>	<b>116,924.53</b>	<b>116,924.53</b>	<b>116,924.53</b>	<b>116,924.53</b>	<b>38,402.82</b>	<b>38,402.82</b>
25-EDUCACION	155,827.35	125,173.45	125,673.45	155,327.35	116,924.53	116,924.53	116,924.53	116,924.53	38,402.82	38,402.82



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EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	155,827.35	125,173.45	125,673.45	155,327.35	116,924.53	116,924.53	116,924.53	116,924.53	38,402.82	38,402.82
1-POL. SOCIAL	155,827.35	125,173.45	125,673.45	155,327.35	116,924.53	116,924.53	116,924.53	116,924.53	38,402.82	38,402.82
1-BACHILLERATO GENERAL	155,827.35	125,173.45	125,673.45	155,327.35	116,924.53	116,924.53	116,924.53	116,924.53	38,402.82	38,402.82
21-EDUCACION MEDIA SUPERIOR	155,827.35	125,173.45	125,673.45	155,327.35	116,924.53	116,924.53	116,924.53	116,924.53	38,402.82	38,402.82
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>128,581.00</b>	<b>26,647.80</b>	<b>26,647.80</b>	<b>128,581.00</b>	<b>96,089.22</b>	<b>92,282.55</b>	<b>92,282.55</b>	<b>92,282.55</b>	<b>32,491.78</b>	<b>36,298.45</b>
<b>2-Desarrollo Social</b>	<b>128,581.00</b>	<b>26,647.80</b>	<b>26,647.80</b>	<b>128,581.00</b>	<b>96,089.22</b>	<b>92,282.55</b>	<b>92,282.55</b>	<b>92,282.55</b>	<b>32,491.78</b>	<b>36,298.45</b>
25-EDUCACION	128,581.00	26,647.80	26,647.80	128,581.00	96,089.22	92,282.55	92,282.55	92,282.55	32,491.78	36,298.45
2-Educacion Media Superior	128,581.00	26,647.80	26,647.80	128,581.00	96,089.22	92,282.55	92,282.55	92,282.55	32,491.78	36,298.45
1-POL. SOCIAL	128,581.00	26,647.80	26,647.80	128,581.00	96,089.22	92,282.55	92,282.55	92,282.55	32,491.78	36,298.45
1-BACHILLERATO GENERAL	128,581.00	26,647.80	26,647.80	128,581.00	96,089.22	92,282.55	92,282.55	92,282.55	32,491.78	36,298.45
21-EDUCACION MEDIA SUPERIOR	128,581.00	26,647.80	26,647.80	128,581.00	96,089.22	92,282.55	92,282.55	92,282.55	32,491.78	36,298.45
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>31,055.49</b>	<b>46,692.05</b>	<b>31,101.05</b>	<b>46,646.49</b>	<b>38,822.00</b>	<b>38,822.00</b>	<b>38,822.00</b>	<b>38,822.00</b>	<b>7,824.49</b>	<b>7,824.49</b>
<b>2-Desarrollo Social</b>	<b>31,055.49</b>	<b>46,692.05</b>	<b>31,101.05</b>	<b>46,646.49</b>	<b>38,822.00</b>	<b>38,822.00</b>	<b>38,822.00</b>	<b>38,822.00</b>	<b>7,824.49</b>	<b>7,824.49</b>
25-EDUCACION	31,055.49	46,692.05	31,101.05	46,646.49	38,822.00	38,822.00	38,822.00	38,822.00	7,824.49	7,824.49
2-Educacion Media Superior	31,055.49	46,692.05	31,101.05	46,646.49	38,822.00	38,822.00	38,822.00	38,822.00	7,824.49	7,824.49
1-POL. SOCIAL	31,055.49	46,692.05	31,101.05	46,646.49	38,822.00	38,822.00	38,822.00	38,822.00	7,824.49	7,824.49
1-BACHILLERATO GENERAL	31,055.49	46,692.05	31,101.05	46,646.49	38,822.00	38,822.00	38,822.00	38,822.00	7,824.49	7,824.49
21-EDUCACION MEDIA SUPERIOR	31,055.49	46,692.05	31,101.05	46,646.49	38,822.00	38,822.00	38,822.00	38,822.00	7,824.49	7,824.49
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>101,941.89</b>	<b>83,793.36</b>	<b>76,718.36</b>	<b>109,016.89</b>	<b>85,748.40</b>	<b>85,396.65</b>	<b>78,902.59</b>	<b>78,902.59</b>	<b>23,268.49</b>	<b>23,620.24</b>
<b>2-Desarrollo Social</b>	<b>101,941.89</b>	<b>83,793.36</b>	<b>76,718.36</b>	<b>109,016.89</b>	<b>85,748.40</b>	<b>85,396.65</b>	<b>78,902.59</b>	<b>78,902.59</b>	<b>23,268.49</b>	<b>23,620.24</b>
25-EDUCACION	101,941.89	83,793.36	76,718.36	109,016.89	85,748.40	85,396.65	78,902.59	78,902.59	23,268.49	23,620.24
2-Educacion Media Superior	101,941.89	83,793.36	76,718.36	109,016.89	85,748.40	85,396.65	78,902.59	78,902.59	23,268.49	23,620.24
1-POL. SOCIAL	101,941.89	83,793.36	76,718.36	109,016.89	85,748.40	85,396.65	78,902.59	78,902.59	23,268.49	23,620.24
1-BACHILLERATO GENERAL	101,941.89	83,793.36	76,718.36	109,016.89	85,748.40	85,396.65	78,902.59	78,902.59	23,268.49	23,620.24
21-EDUCACION MEDIA SUPERIOR	101,941.89	83,793.36	76,718.36	109,016.89	85,748.40	85,396.65	78,902.59	78,902.59	23,268.49	23,620.24
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>38,552.73</b>	<b>54,102.65</b>	<b>33,102.65</b>	<b>59,552.73</b>	<b>53,301.00</b>	<b>53,040.71</b>	<b>53,040.71</b>	<b>53,040.71</b>	<b>6,251.73</b>	<b>6,512.02</b>
<b>2-Desarrollo Social</b>	<b>38,552.73</b>	<b>54,102.65</b>	<b>33,102.65</b>	<b>59,552.73</b>	<b>53,301.00</b>	<b>53,040.71</b>	<b>53,040.71</b>	<b>53,040.71</b>	<b>6,251.73</b>	<b>6,512.02</b>
25-EDUCACION	38,552.73	54,102.65	33,102.65	59,552.73	53,301.00	53,040.71	53,040.71	53,040.71	6,251.73	6,512.02
2-Educacion Media Superior	38,552.73	54,102.65	33,102.65	59,552.73	53,301.00	53,040.71	53,040.71	53,040.71	6,251.73	6,512.02
1-POL. SOCIAL	38,552.73	54,102.65	33,102.65	59,552.73	53,301.00	53,040.71	53,040.71	53,040.71	6,251.73	6,512.02
1-BACHILLERATO GENERAL	38,552.73	54,102.65	33,102.65	59,552.73	53,301.00	53,040.71	53,040.71	53,040.71	6,251.73	6,512.02
21-EDUCACION MEDIA SUPERIOR	38,552.73	54,102.65	33,102.65	59,552.73	53,301.00	53,040.71	53,040.71	53,040.71	6,251.73	6,512.02
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>44,331.00</b>	<b>69,190.19</b>	<b>44,130.19</b>	<b>69,391.00</b>	<b>65,504.64</b>	<b>64,604.64</b>	<b>63,818.64</b>	<b>63,818.64</b>	<b>3,886.36</b>	<b>4,786.36</b>
<b>2-Desarrollo Social</b>	<b>44,331.00</b>	<b>69,190.19</b>	<b>44,130.19</b>	<b>69,391.00</b>	<b>65,504.64</b>	<b>64,604.64</b>	<b>63,818.64</b>	<b>63,818.64</b>	<b>3,886.36</b>	<b>4,786.36</b>
25-EDUCACION	44,331.00	69,190.19	44,130.19	69,391.00	65,504.64	64,604.64	63,818.64	63,818.64	3,886.36	4,786.36
2-Educacion Media Superior	44,331.00	69,190.19	44,130.19	69,391.00	65,504.64	64,604.64	63,818.64	63,818.64	3,886.36	4,786.36





# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	44,331.00	69,190.19	44,130.19	69,391.00	65,504.64	64,604.64	63,818.64	63,818.64	3,886.36	4,786.36
1-BACHILLERATO GENERAL	44,331.00	69,190.19	44,130.19	69,391.00	65,504.64	64,604.64	63,818.64	63,818.64	3,886.36	4,786.36
21-EDUCACION MEDIA SUPERIOR	44,331.00	69,190.19	44,130.19	69,391.00	65,504.64	64,604.64	63,818.64	63,818.64	3,886.36	4,786.36
<b>1619-EMSAD 19 COYOLES</b>	<b>66,289.84</b>	<b>55,865.81</b>	<b>54,744.58</b>	<b>67,411.07</b>	<b>58,091.62</b>	<b>55,964.43</b>	<b>53,894.42</b>	<b>53,894.42</b>	<b>9,319.45</b>	<b>11,446.64</b>
<b>2-Desarrollo Social</b>	<b>66,289.84</b>	<b>55,865.81</b>	<b>54,744.58</b>	<b>67,411.07</b>	<b>58,091.62</b>	<b>55,964.43</b>	<b>53,894.42</b>	<b>53,894.42</b>	<b>9,319.45</b>	<b>11,446.64</b>
25-EDUCACION	66,289.84	55,865.81	54,744.58	67,411.07	58,091.62	55,964.43	53,894.42	53,894.42	9,319.45	11,446.64
2-Educacion Media Superior	66,289.84	55,865.81	54,744.58	67,411.07	58,091.62	55,964.43	53,894.42	53,894.42	9,319.45	11,446.64
1-POL. SOCIAL	66,289.84	55,865.81	54,744.58	67,411.07	58,091.62	55,964.43	53,894.42	53,894.42	9,319.45	11,446.64
1-BACHILLERATO GENERAL	66,289.84	55,865.81	54,744.58	67,411.07	58,091.62	55,964.43	53,894.42	53,894.42	9,319.45	11,446.64
21-EDUCACION MEDIA SUPERIOR	66,289.84	55,865.81	54,744.58	67,411.07	58,091.62	55,964.43	53,894.42	53,894.42	9,319.45	11,446.64
<b>1620-EMSAD 20 TAMAN</b>	<b>173,464.00</b>	<b>103,291.55</b>	<b>103,291.55</b>	<b>173,464.00</b>	<b>142,741.38</b>	<b>131,009.22</b>	<b>131,009.22</b>	<b>131,009.22</b>	<b>30,722.62</b>	<b>42,454.78</b>
<b>2-Desarrollo Social</b>	<b>173,464.00</b>	<b>103,291.55</b>	<b>103,291.55</b>	<b>173,464.00</b>	<b>142,741.38</b>	<b>131,009.22</b>	<b>131,009.22</b>	<b>131,009.22</b>	<b>30,722.62</b>	<b>42,454.78</b>
25-EDUCACION	173,464.00	103,291.55	103,291.55	173,464.00	142,741.38	131,009.22	131,009.22	131,009.22	30,722.62	42,454.78
2-Educacion Media Superior	173,464.00	103,291.55	103,291.55	173,464.00	142,741.38	131,009.22	131,009.22	131,009.22	30,722.62	42,454.78
1-POL. SOCIAL	173,464.00	103,291.55	103,291.55	173,464.00	142,741.38	131,009.22	131,009.22	131,009.22	30,722.62	42,454.78
1-BACHILLERATO GENERAL	173,464.00	103,291.55	103,291.55	173,464.00	142,741.38	131,009.22	131,009.22	131,009.22	30,722.62	42,454.78
21-EDUCACION MEDIA SUPERIOR	173,464.00	103,291.55	103,291.55	173,464.00	142,741.38	131,009.22	131,009.22	131,009.22	30,722.62	42,454.78
<b>1621-EMSAD 21 LA PILA</b>	<b>104,331.00</b>	<b>66,970.78</b>	<b>75,323.46</b>	<b>95,978.32</b>	<b>80,735.37</b>	<b>79,930.46</b>	<b>79,930.46</b>	<b>79,930.46</b>	<b>15,242.95</b>	<b>16,047.86</b>
<b>2-Desarrollo Social</b>	<b>104,331.00</b>	<b>66,970.78</b>	<b>75,323.46</b>	<b>95,978.32</b>	<b>80,735.37</b>	<b>79,930.46</b>	<b>79,930.46</b>	<b>79,930.46</b>	<b>15,242.95</b>	<b>16,047.86</b>
25-EDUCACION	104,331.00	66,970.78	75,323.46	95,978.32	80,735.37	79,930.46	79,930.46	79,930.46	15,242.95	16,047.86
2-Educacion Media Superior	104,331.00	66,970.78	75,323.46	95,978.32	80,735.37	79,930.46	79,930.46	79,930.46	15,242.95	16,047.86
1-POL. SOCIAL	104,331.00	66,970.78	75,323.46	95,978.32	80,735.37	79,930.46	79,930.46	79,930.46	15,242.95	16,047.86
1-BACHILLERATO GENERAL	104,331.00	66,970.78	75,323.46	95,978.32	80,735.37	79,930.46	79,930.46	79,930.46	15,242.95	16,047.86
21-EDUCACION MEDIA SUPERIOR	104,331.00	66,970.78	75,323.46	95,978.32	80,735.37	79,930.46	79,930.46	79,930.46	15,242.95	16,047.86
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>133,556.45</b>	<b>40,410.72</b>	<b>36,910.72</b>	<b>137,056.45</b>	<b>110,322.71</b>	<b>98,479.78</b>	<b>98,479.78</b>	<b>98,479.78</b>	<b>26,733.74</b>	<b>38,576.67</b>
<b>2-Desarrollo Social</b>	<b>133,556.45</b>	<b>40,410.72</b>	<b>36,910.72</b>	<b>137,056.45</b>	<b>110,322.71</b>	<b>98,479.78</b>	<b>98,479.78</b>	<b>98,479.78</b>	<b>26,733.74</b>	<b>38,576.67</b>
25-EDUCACION	133,556.45	40,410.72	36,910.72	137,056.45	110,322.71	98,479.78	98,479.78	98,479.78	26,733.74	38,576.67
2-Educacion Media Superior	133,556.45	40,410.72	36,910.72	137,056.45	110,322.71	98,479.78	98,479.78	98,479.78	26,733.74	38,576.67
1-POL. SOCIAL	133,556.45	40,410.72	36,910.72	137,056.45	110,322.71	98,479.78	98,479.78	98,479.78	26,733.74	38,576.67
1-BACHILLERATO GENERAL	133,556.45	40,410.72	36,910.72	137,056.45	110,322.71	98,479.78	98,479.78	98,479.78	26,733.74	38,576.67
21-EDUCACION MEDIA SUPERIOR	133,556.45	40,410.72	36,910.72	137,056.45	110,322.71	98,479.78	98,479.78	98,479.78	26,733.74	38,576.67
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>111,090.09</b>	<b>59,060.12</b>	<b>59,060.12</b>	<b>111,090.09</b>	<b>80,139.34</b>	<b>80,139.34</b>	<b>80,139.34</b>	<b>80,139.34</b>	<b>30,950.75</b>	<b>30,950.75</b>
<b>2-Desarrollo Social</b>	<b>111,090.09</b>	<b>59,060.12</b>	<b>59,060.12</b>	<b>111,090.09</b>	<b>80,139.34</b>	<b>80,139.34</b>	<b>80,139.34</b>	<b>80,139.34</b>	<b>30,950.75</b>	<b>30,950.75</b>
25-EDUCACION	111,090.09	59,060.12	59,060.12	111,090.09	80,139.34	80,139.34	80,139.34	80,139.34	30,950.75	30,950.75
2-Educacion Media Superior	111,090.09	59,060.12	59,060.12	111,090.09	80,139.34	80,139.34	80,139.34	80,139.34	30,950.75	30,950.75
1-POL. SOCIAL	111,090.09	59,060.12	59,060.12	111,090.09	80,139.34	80,139.34	80,139.34	80,139.34	30,950.75	30,950.75



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	111,090.09	59,060.12	59,060.12	111,090.09	80,139.34	80,139.34	80,139.34	80,139.34	30,950.75	30,950.75
21-EDUCACION MEDIA SUPERIOR	111,090.09	59,060.12	59,060.12	111,090.09	80,139.34	80,139.34	80,139.34	80,139.34	30,950.75	30,950.75
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>100,081.00</b>	<b>105,904.49</b>	<b>85,171.49</b>	<b>120,814.00</b>	<b>102,616.09</b>	<b>102,316.09</b>	<b>102,016.09</b>	<b>102,016.09</b>	<b>18,197.91</b>	<b>18,497.91</b>
<b>2-Desarrollo Social</b>	<b>100,081.00</b>	<b>105,904.49</b>	<b>85,171.49</b>	<b>120,814.00</b>	<b>102,616.09</b>	<b>102,316.09</b>	<b>102,016.09</b>	<b>102,016.09</b>	<b>18,197.91</b>	<b>18,497.91</b>
25-EDUCACION	100,081.00	105,904.49	85,171.49	120,814.00	102,616.09	102,316.09	102,016.09	102,016.09	18,197.91	18,497.91
2-Educacion Media Superior	100,081.00	105,904.49	85,171.49	120,814.00	102,616.09	102,316.09	102,016.09	102,016.09	18,197.91	18,497.91
1-POL. SOCIAL	100,081.00	105,904.49	85,171.49	120,814.00	102,616.09	102,316.09	102,016.09	102,016.09	18,197.91	18,497.91
1-BACHILLERATO GENERAL	100,081.00	105,904.49	85,171.49	120,814.00	102,616.09	102,316.09	102,016.09	102,016.09	18,197.91	18,497.91
21-EDUCACION MEDIA SUPERIOR	100,081.00	105,904.49	85,171.49	120,814.00	102,616.09	102,316.09	102,016.09	102,016.09	18,197.91	18,497.91
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>41,280.50</b>	<b>23,255.10</b>	<b>23,409.10</b>	<b>41,126.50</b>	<b>33,758.77</b>	<b>32,449.77</b>	<b>30,733.58</b>	<b>30,733.58</b>	<b>7,367.73</b>	<b>8,676.73</b>
<b>2-Desarrollo Social</b>	<b>41,280.50</b>	<b>23,255.10</b>	<b>23,409.10</b>	<b>41,126.50</b>	<b>33,758.77</b>	<b>32,449.77</b>	<b>30,733.58</b>	<b>30,733.58</b>	<b>7,367.73</b>	<b>8,676.73</b>
25-EDUCACION	41,280.50	23,255.10	23,409.10	41,126.50	33,758.77	32,449.77	30,733.58	30,733.58	7,367.73	8,676.73
2-Educacion Media Superior	41,280.50	23,255.10	23,409.10	41,126.50	33,758.77	32,449.77	30,733.58	30,733.58	7,367.73	8,676.73
1-POL. SOCIAL	41,280.50	23,255.10	23,409.10	41,126.50	33,758.77	32,449.77	30,733.58	30,733.58	7,367.73	8,676.73
1-BACHILLERATO GENERAL	41,280.50	23,255.10	23,409.10	41,126.50	33,758.77	32,449.77	30,733.58	30,733.58	7,367.73	8,676.73
21-EDUCACION MEDIA SUPERIOR	41,280.50	23,255.10	23,409.10	41,126.50	33,758.77	32,449.77	30,733.58	30,733.58	7,367.73	8,676.73
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>51,149.30</b>	<b>54,862.01</b>	<b>47,562.01</b>	<b>58,449.30</b>	<b>46,948.04</b>	<b>46,947.84</b>	<b>46,947.84</b>	<b>46,947.84</b>	<b>11,501.26</b>	<b>11,501.46</b>
<b>2-Desarrollo Social</b>	<b>51,149.30</b>	<b>54,862.01</b>	<b>47,562.01</b>	<b>58,449.30</b>	<b>46,948.04</b>	<b>46,947.84</b>	<b>46,947.84</b>	<b>46,947.84</b>	<b>11,501.26</b>	<b>11,501.46</b>
25-EDUCACION	51,149.30	54,862.01	47,562.01	58,449.30	46,948.04	46,947.84	46,947.84	46,947.84	11,501.26	11,501.46
2-Educacion Media Superior	51,149.30	54,862.01	47,562.01	58,449.30	46,948.04	46,947.84	46,947.84	46,947.84	11,501.26	11,501.46
1-POL. SOCIAL	51,149.30	54,862.01	47,562.01	58,449.30	46,948.04	46,947.84	46,947.84	46,947.84	11,501.26	11,501.46
1-BACHILLERATO GENERAL	51,149.30	54,862.01	47,562.01	58,449.30	46,948.04	46,947.84	46,947.84	46,947.84	11,501.26	11,501.46
21-EDUCACION MEDIA SUPERIOR	51,149.30	54,862.01	47,562.01	58,449.30	46,948.04	46,947.84	46,947.84	46,947.84	11,501.26	11,501.46
<b>1627-EMSAD 27 PLAZUELA</b>	<b>65,031.00</b>	<b>52,743.29</b>	<b>46,107.34</b>	<b>71,666.95</b>	<b>63,529.60</b>	<b>63,526.82</b>	<b>63,526.82</b>	<b>63,526.82</b>	<b>8,137.35</b>	<b>8,140.13</b>
<b>2-Desarrollo Social</b>	<b>65,031.00</b>	<b>52,743.29</b>	<b>46,107.34</b>	<b>71,666.95</b>	<b>63,529.60</b>	<b>63,526.82</b>	<b>63,526.82</b>	<b>63,526.82</b>	<b>8,137.35</b>	<b>8,140.13</b>
25-EDUCACION	65,031.00	52,743.29	46,107.34	71,666.95	63,529.60	63,526.82	63,526.82	63,526.82	8,137.35	8,140.13
2-Educacion Media Superior	65,031.00	52,743.29	46,107.34	71,666.95	63,529.60	63,526.82	63,526.82	63,526.82	8,137.35	8,140.13
1-POL. SOCIAL	65,031.00	52,743.29	46,107.34	71,666.95	63,529.60	63,526.82	63,526.82	63,526.82	8,137.35	8,140.13
1-BACHILLERATO GENERAL	65,031.00	52,743.29	46,107.34	71,666.95	63,529.60	63,526.82	63,526.82	63,526.82	8,137.35	8,140.13
21-EDUCACION MEDIA SUPERIOR	65,031.00	52,743.29	46,107.34	71,666.95	63,529.60	63,526.82	63,526.82	63,526.82	8,137.35	8,140.13
<b>1628-EMSAD 28 LA PALMA</b>	<b>73,088.34</b>	<b>40,222.78</b>	<b>38,322.78</b>	<b>74,988.34</b>	<b>55,087.81</b>	<b>54,957.81</b>	<b>54,957.81</b>	<b>54,957.81</b>	<b>19,900.53</b>	<b>20,030.53</b>
<b>2-Desarrollo Social</b>	<b>73,088.34</b>	<b>40,222.78</b>	<b>38,322.78</b>	<b>74,988.34</b>	<b>55,087.81</b>	<b>54,957.81</b>	<b>54,957.81</b>	<b>54,957.81</b>	<b>19,900.53</b>	<b>20,030.53</b>
25-EDUCACION	73,088.34	40,222.78	38,322.78	74,988.34	55,087.81	54,957.81	54,957.81	54,957.81	19,900.53	20,030.53
2-Educacion Media Superior	73,088.34	40,222.78	38,322.78	74,988.34	55,087.81	54,957.81	54,957.81	54,957.81	19,900.53	20,030.53
1-POL. SOCIAL	73,088.34	40,222.78	38,322.78	74,988.34	55,087.81	54,957.81	54,957.81	54,957.81	19,900.53	20,030.53
1-BACHILLERATO GENERAL	73,088.34	40,222.78	38,322.78	74,988.34	55,087.81	54,957.81	54,957.81	54,957.81	19,900.53	20,030.53



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	73,088.34	40,222.78	38,322.78	74,988.34	55,087.81	54,957.81	54,957.81	54,957.81	19,900.53	20,030.53
<b>1629-EMSAD 29 EL CARRIZO</b>	<b>58,506.00</b>	<b>35,213.84</b>	<b>36,913.84</b>	<b>56,806.00</b>	<b>44,773.22</b>	<b>44,250.22</b>	<b>44,250.22</b>	<b>44,250.22</b>	<b>12,032.78</b>	<b>12,555.78</b>
<b>2-Desarrollo Social</b>	<b>58,506.00</b>	<b>35,213.84</b>	<b>36,913.84</b>	<b>56,806.00</b>	<b>44,773.22</b>	<b>44,250.22</b>	<b>44,250.22</b>	<b>44,250.22</b>	<b>12,032.78</b>	<b>12,555.78</b>
25-EDUCACION	58,506.00	35,213.84	36,913.84	56,806.00	44,773.22	44,250.22	44,250.22	44,250.22	12,032.78	12,555.78
2-Educacion Media Superior	58,506.00	35,213.84	36,913.84	56,806.00	44,773.22	44,250.22	44,250.22	44,250.22	12,032.78	12,555.78
1-POL. SOCIAL	58,506.00	35,213.84	36,913.84	56,806.00	44,773.22	44,250.22	44,250.22	44,250.22	12,032.78	12,555.78
1-BACHILLERATO GENERAL	58,506.00	35,213.84	36,913.84	56,806.00	44,773.22	44,250.22	44,250.22	44,250.22	12,032.78	12,555.78
21-EDUCACION MEDIA SUPERIOR	58,506.00	35,213.84	36,913.84	56,806.00	44,773.22	44,250.22	44,250.22	44,250.22	12,032.78	12,555.78
<b>1630-EMSAD 30 SANTA FE TEXACAL</b>	<b>92,517.74</b>	<b>79,772.91</b>	<b>62,372.91</b>	<b>109,917.74</b>	<b>98,515.80</b>	<b>92,465.80</b>	<b>89,065.81</b>	<b>89,065.81</b>	<b>11,401.94</b>	<b>17,451.94</b>
<b>2-Desarrollo Social</b>	<b>92,517.74</b>	<b>79,772.91</b>	<b>62,372.91</b>	<b>109,917.74</b>	<b>98,515.80</b>	<b>92,465.80</b>	<b>89,065.81</b>	<b>89,065.81</b>	<b>11,401.94</b>	<b>17,451.94</b>
25-EDUCACION	92,517.74	79,772.91	62,372.91	109,917.74	98,515.80	92,465.80	89,065.81	89,065.81	11,401.94	17,451.94
2-Educacion Media Superior	92,517.74	79,772.91	62,372.91	109,917.74	98,515.80	92,465.80	89,065.81	89,065.81	11,401.94	17,451.94
1-POL. SOCIAL	92,517.74	79,772.91	62,372.91	109,917.74	98,515.80	92,465.80	89,065.81	89,065.81	11,401.94	17,451.94
1-BACHILLERATO GENERAL	92,517.74	79,772.91	62,372.91	109,917.74	98,515.80	92,465.80	89,065.81	89,065.81	11,401.94	17,451.94
21-EDUCACION MEDIA SUPERIOR	92,517.74	79,772.91	62,372.91	109,917.74	98,515.80	92,465.80	89,065.81	89,065.81	11,401.94	17,451.94