



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
<b>1000 DIRECCION GENERAL</b>	<b>677,269,837.80</b>	<b>41,217,526.06</b>	<b>103,294,433.38</b>	<b>615,192,930.48</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>205,306,881.49</b>	<b>205,306,881.49</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>677,269,837.80</b>	<b>41,217,526.06</b>	<b>103,294,433.38</b>	<b>615,192,930.48</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>409,886,048.99</b>	<b>205,306,881.49</b>	<b>205,306,881.49</b>
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	278,120,080.40	0.00	7,047,868.54	271,072,211.86	225,737,902.30	225,737,902.30	225,737,902.30	225,737,902.30	45,334,309.56	45,334,309.56
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	196,065,554.65	39,010,976.67	64,576,184.12	170,500,347.20	83,794,999.03	83,794,999.03	83,794,999.03	83,794,999.03	86,705,348.17	86,705,348.17
1400 SEGURIDAD SOCIAL	86,638,204.22	1,998,832.99	1,689,350.74	86,947,686.47	46,833,216.03	46,833,216.03	46,833,216.03	46,833,216.03	40,114,470.44	40,114,470.44
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	100,412,291.15	207,716.40	29,981,029.98	70,638,977.57	41,396,962.45	41,396,962.45	41,396,962.45	41,396,962.45	29,242,015.12	29,242,015.12
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	16,033,707.38	0.00	0.00	16,033,707.38	12,122,969.18	12,122,969.18	12,122,969.18	12,122,969.18	3,910,738.20	3,910,738.20
<b>1002 SECRETARIA PARTICULAR</b>	<b>1,293,200.00</b>	<b>2,279,641.54</b>	<b>2,162,302.75</b>	<b>1,410,538.79</b>	<b>1,125,185.02</b>	<b>1,104,595.60</b>	<b>1,095,911.14</b>	<b>1,095,911.14</b>	<b>285,353.77</b>	<b>305,943.19</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>330,300.00</b>	<b>636,008.26</b>	<b>523,878.38</b>	<b>442,429.88</b>	<b>372,004.56</b>	<b>368,854.43</b>	<b>360,169.97</b>	<b>360,169.97</b>	<b>70,425.32</b>	<b>73,575.45</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	107,350.00	322,352.80	276,853.54	152,849.26	129,415.78	129,321.82	120,637.36	120,637.36	23,433.48	23,527.44
2200 ALIMENTOS Y UTENSILIOS	111,950.00	115,780.52	95,441.01	132,289.51	104,097.67	104,097.67	104,097.67	104,097.67	28,191.84	28,191.84
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,919.31	0.00	3,919.31	3,919.31	3,919.31	3,919.31	3,919.31	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	111,000.00	126,569.16	149,116.83	88,452.33	69,652.33	66,596.16	66,596.16	66,596.16	18,800.00	21,856.17
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	65,967.00	2,467.00	63,500.00	63,500.00	63,500.00	63,500.00	63,500.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,419.47	0.00	1,419.47	1,419.47	1,419.47	1,419.47	1,419.47	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>962,900.00</b>	<b>1,643,633.28</b>	<b>1,638,424.37</b>	<b>968,108.91</b>	<b>753,180.46</b>	<b>735,741.17</b>	<b>735,741.17</b>	<b>735,741.17</b>	<b>214,928.45</b>	<b>232,367.74</b>
3100 SERVICIOS BASICOS	856,000.00	847,188.93	1,358,731.18	344,457.75	180,447.45	180,447.45	180,447.45	180,447.45	164,010.30	164,010.30
3200 SERVICIOS DE ARRENDAMIENTO	0.00	31,424.64	11,954.64	19,470.00	19,470.00	19,470.00	19,470.00	19,470.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	242,547.70	15,167.16	227,380.54	220,251.18	220,251.18	220,251.18	220,251.18	7,129.36	7,129.36
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	4,825.52	0.00	4,825.52	368.23	368.23	368.23	368.23	4,457.29	4,457.29
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	39,531.30	42.00	39,489.30	38,735.30	38,735.30	38,735.30	38,735.30	754.00	754.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	106,900.00	402,149.77	227,522.33	281,527.44	243,949.94	229,771.65	229,771.65	229,771.65	37,577.50	51,755.79
3800 SERVICIOS OFICIALES	0.00	21,685.96	77.60	21,608.36	21,608.36	21,608.36	21,608.36	21,608.36	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	54,279.46	24,929.46	29,350.00	28,350.00	25,089.00	25,089.00	25,089.00	1,000.00	4,261.00
<b>1003 AUDITORIA INTERNA</b>	<b>70,487.10</b>	<b>42,141.72</b>	<b>92,429.08</b>	<b>20,199.74</b>	<b>9,712.64</b>	<b>9,712.64</b>	<b>7,700.04</b>	<b>7,700.04</b>	<b>10,487.10</b>	<b>10,487.10</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>18,572.10</b>	<b>10,831.72</b>	<b>18,273.08</b>	<b>11,130.74</b>	<b>7,163.64</b>	<b>7,163.64</b>	<b>5,151.04</b>	<b>5,151.04</b>	<b>3,967.10</b>	<b>3,967.10</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,130.72	4,607.58	6,719.40	10,018.90	6,809.44	6,809.44	4,796.84	4,796.84	3,209.46	3,209.46
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	350.00	350.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,891.38	2,541.24	6,425.18	1,007.44	249.80	249.80	249.80	249.80	757.64	757.64
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,200.00	3,332.90	4,428.50	104.40	104.40	104.40	104.40	104.40	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>51,915.00</b>	<b>31,310.00</b>	<b>74,156.00</b>	<b>9,069.00</b>	<b>2,549.00</b>	<b>2,549.00</b>	<b>2,549.00</b>	<b>2,549.00</b>	<b>6,520.00</b>	<b>6,520.00</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,400.00	878.00	522.00	522.00	522.00	522.00	522.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	49,215.00	29,910.00	71,650.00	7,475.00	1,495.00	1,495.00	1,495.00	1,495.00	5,980.00	5,980.00
3900 OTROS SERVICIOS GENERALES	2,700.00	0.00	1,628.00	1,072.00	532.00	532.00	532.00	532.00	540.00	540.00
<b>1004 JURIDICO</b>	<b>127,399.54</b>	<b>118,344.85</b>	<b>159,090.39</b>	<b>86,654.00</b>	<b>49,131.20</b>	<b>49,131.20</b>	<b>43,218.16</b>	<b>43,218.16</b>	<b>37,522.80</b>	<b>37,522.80</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>5,009.54</b>	<b>30,170.35</b>	<b>19,040.75</b>	<b>16,139.14</b>	<b>16,116.34</b>	<b>16,116.34</b>	<b>10,203.30</b>	<b>10,203.30</b>	<b>22.80</b>	<b>22.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,009.54	18,930.39	13,556.41	10,383.52	10,360.72	10,360.72	6,377.28	6,377.28	22.80	22.80
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	9,175.02	5,349.00	3,826.02	3,826.02	3,826.02	3,826.02	3,826.02	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,064.94	135.34	1,929.60	1,929.60	1,929.60	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>122,390.00</b>	<b>88,174.50</b>	<b>140,049.64</b>	<b>70,514.86</b>	<b>33,014.86</b>	<b>33,014.86</b>	<b>33,014.86</b>	<b>33,014.86</b>	<b>37,500.00</b>	<b>37,500.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	20,000.00	19,594.00	406.00	406.00	406.00	406.00	406.00	0.00	0.00



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Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	122,390.00	45,642.50	109,647.64	58,384.86	20,884.86	20,884.86	20,884.86	20,884.86	37,500.00	37,500.00
3900 OTROS SERVICIOS GENERALES	0.00	14,532.00	10,808.00	3,724.00	3,724.00	3,724.00	3,724.00	3,724.00	0.00	0.00
<b>1005 COMUNICACION SOCIAL</b>	<b>85,000.00</b>	<b>100,278.73</b>	<b>146,046.68</b>	<b>39,232.05</b>	<b>34,232.05</b>	<b>34,232.05</b>	<b>32,789.62</b>	<b>32,789.62</b>	<b>5,000.00</b>	<b>5,000.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,778.00</b>	<b>48,515.38</b>	<b>60,711.76</b>	<b>8,581.62</b>	<b>8,581.62</b>	<b>8,581.62</b>	<b>7,139.19</b>	<b>7,139.19</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,778.00	37,093.10	50,693.48	7,177.62	7,177.62	7,177.62	6,013.59	6,013.59	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	3,046.00	2,773.00	273.00	273.00	273.00	273.00	273.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	8,376.28	7,245.28	1,131.00	1,131.00	1,131.00	852.60	852.60	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>64,222.00</b>	<b>51,763.35</b>	<b>85,334.92</b>	<b>30,650.43</b>	<b>25,650.43</b>	<b>25,650.43</b>	<b>25,650.43</b>	<b>25,650.43</b>	<b>5,000.00</b>	<b>5,000.00</b>
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	44,222.00	49,993.50	71,665.75	22,549.75	22,549.75	22,549.75	22,549.75	22,549.75	0.00	0.00
3800 SERVICIOS OFICIALES	20,000.00	1,769.85	13,669.17	8,100.68	3,100.68	3,100.68	3,100.68	3,100.68	5,000.00	5,000.00
<b>1006 UNIDAD DE ARMONIZACION CONTABLE</b>	<b>475,142.55</b>	<b>790,559.60</b>	<b>665,512.83</b>	<b>600,189.32</b>	<b>534,532.33</b>	<b>512,237.77</b>	<b>512,237.77</b>	<b>512,237.77</b>	<b>65,656.99</b>	<b>87,951.55</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>34,215.55</b>	<b>43,480.20</b>	<b>55,425.09</b>	<b>22,270.66</b>	<b>13,763.61</b>	<b>12,963.61</b>	<b>12,963.61</b>	<b>12,963.61</b>	<b>8,507.05</b>	<b>9,307.05</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,851.91	16,579.12	19,346.67	4,084.36	4,084.36	4,084.36	4,084.36	4,084.36	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	18,000.00	14,586.00	21,257.00	11,329.00	5,329.00	5,329.00	5,329.00	5,329.00	6,000.00	6,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,363.64	7,614.58	12,471.17	4,507.05	2,000.00	1,200.00	1,200.00	1,200.00	2,507.05	3,307.05
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,700.50	2,350.25	2,350.25	2,350.25	2,350.25	2,350.25	2,350.25	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>420,173.00</b>	<b>690,270.20</b>	<b>544,763.10</b>	<b>565,680.10</b>	<b>513,112.16</b>	<b>491,617.60</b>	<b>491,617.60</b>	<b>491,617.60</b>	<b>52,567.94</b>	<b>74,062.50</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	371,373.00	650,436.05	491,323.45	530,485.60	493,280.16	476,067.60	476,067.60	476,067.60	37,205.44	54,418.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	44,250.00	36,572.15	48,523.65	32,298.50	18,236.00	14,486.00	14,486.00	14,486.00	14,062.50	17,812.50
3900 OTROS SERVICIOS GENERALES	4,550.00	3,262.00	4,916.00	2,896.00	1,596.00	1,064.00	1,064.00	1,064.00	1,300.00	1,832.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>20,754.00</b>	<b>56,809.20</b>	<b>65,324.64</b>	<b>12,238.56</b>	<b>7,656.56</b>	<b>7,656.56</b>	<b>7,656.56</b>	<b>7,656.56</b>	<b>4,582.00</b>	<b>4,582.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	20,754.00	56,809.20	65,324.64	12,238.56	7,656.56	7,656.56	7,656.56	7,656.56	4,582.00	4,582.00
<b>1007 UNIDAD DE INFORMACION PUBLICA</b>	<b>33,540.98</b>	<b>23,600.00</b>	<b>53,156.58</b>	<b>3,984.40</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>3,740.80</b>	<b>3,740.80</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,740.98</b>	<b>0.00</b>	<b>7,756.58</b>	<b>3,984.40</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>243.60</b>	<b>3,740.80</b>	<b>3,740.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,095.68	0.00	4,865.48	3,230.20	243.60	243.60	243.60	243.60	2,986.60	2,986.60
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,645.30	0.00	2,891.10	754.20	0.00	0.00	0.00	0.00	754.20	754.20
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>23,600.00</b>	<b>23,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	23,600.00	23,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>21,800.00</b>	<b>0.00</b>	<b>21,800.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	21,800.00	0.00	21,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1008 ARCHIVO</b>	<b>22,332.44</b>	<b>28,947.00</b>	<b>37,388.58</b>	<b>13,890.86</b>	<b>9,945.98</b>	<b>9,945.98</b>	<b>9,945.98</b>	<b>9,945.98</b>	<b>3,944.88</b>	<b>3,944.88</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>0.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	0.00	7,500.00	7,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2000 MATERIALES Y SUMINIS</b>	<b>22,332.44</b>	<b>6,447.00</b>	<b>22,388.58</b>	<b>6,390.86</b>	<b>2,445.98</b>	<b>2,445.98</b>	<b>2,445.98</b>	<b>2,445.98</b>	<b>3,944.88</b>	<b>3,944.88</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,332.44	6,447.00	22,388.58	6,390.86	2,445.98	2,445.98	2,445.98	2,445.98	3,944.88	3,944.88
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>15,000.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>7,500.00</b>	<b>0.00</b>	<b>0.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	15,000.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	7,500.00	0.00	0.00
<b>1009 COORDINACION CENTRO ALTIPLANO 1</b>	<b>63,986.88</b>	<b>23,751.45</b>	<b>59,527.89</b>	<b>28,210.44</b>	<b>16,236.90</b>	<b>16,236.90</b>	<b>15,043.26</b>	<b>15,043.26</b>	<b>11,973.54</b>	<b>11,973.54</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,236.88</b>	<b>9,797.62</b>	<b>28,389.31</b>	<b>10,645.19</b>	<b>4,471.64</b>	<b>4,471.64</b>	<b>3,278.00</b>	<b>3,278.00</b>	<b>6,173.55</b>	<b>6,173.55</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,837.21	5,102.84	16,726.29	7,213.76	2,640.22	2,640.22	1,446.58	1,446.58	4,573.54	4,573.54
2200 ALIMENTOS Y UTENSILIOS	0.00	304.50	0.00	304.50	304.50	304.50	304.50	304.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,399.67	4,390.28	11,663.02	3,126.93	1,526.92	1,526.92	1,526.92	1,526.92	1,600.01	1,600.01



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>34,750.00</b>	<b>10,753.83</b>	<b>27,938.58</b>	<b>17,565.25</b>	<b>11,765.26</b>	<b>11,765.26</b>	<b>11,765.26</b>	<b>11,765.26</b>	<b>5,799.99</b>	<b>5,799.99</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	34,750.00	9,461.89	27,218.64	16,993.25	11,193.26	11,193.26	11,193.26	11,193.26	5,799.99	5,799.99
3900 OTROS SERVICIOS GENERALES	0.00	1,291.94	719.94	572.00	572.00	572.00	572.00	572.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>3,200.00</b>	<b>3,200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	3,200.00	3,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1010 COORDINACION CENTRO ALTIPLANO 2</b>	<b>67,232.00</b>	<b>39,384.67</b>	<b>72,032.83</b>	<b>34,583.84</b>	<b>23,363.50</b>	<b>23,106.68</b>	<b>23,106.68</b>	<b>23,106.68</b>	<b>11,220.34</b>	<b>11,477.16</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>32,562.00</b>	<b>19,815.17</b>	<b>31,547.11</b>	<b>20,830.06</b>	<b>16,019.72</b>	<b>15,940.40</b>	<b>15,940.40</b>	<b>15,940.40</b>	<b>4,810.34</b>	<b>4,889.66</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,884.80	0.00	1,150.62	8,734.18	7,745.84	7,745.84	7,745.84	7,745.84	988.34	988.34
2200 ALIMENTOS Y UTENSILIOS	0.00	875.00	605.00	270.00	270.00	270.00	270.00	270.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,677.20	18,940.17	29,791.49	11,825.88	8,003.88	7,924.56	7,924.56	7,924.56	3,822.00	3,901.32
<b>3000 SERVICIOS GENERALES</b>	<b>34,670.00</b>	<b>19,569.50</b>	<b>40,485.72</b>	<b>13,753.78</b>	<b>7,343.78</b>	<b>7,166.28</b>	<b>7,166.28</b>	<b>7,166.28</b>	<b>6,410.00</b>	<b>6,587.50</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,000.00	526.72	473.28	473.28	473.28	473.28	473.28	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	33,750.00	17,919.50	39,516.00	12,153.50	5,903.50	5,726.00	5,726.00	5,726.00	6,250.00	6,427.50
3900 OTROS SERVICIOS GENERALES	920.00	650.00	443.00	1,127.00	967.00	967.00	967.00	967.00	160.00	160.00
<b>1011 COORDINACION ZONA CENTRO</b>	<b>60,089.36</b>	<b>20,367.38</b>	<b>60,279.70</b>	<b>20,177.04</b>	<b>10,642.30</b>	<b>10,642.30</b>	<b>10,004.30</b>	<b>10,004.30</b>	<b>9,534.74</b>	<b>9,534.74</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>40,201.86</b>	<b>10,833.55</b>	<b>40,863.88</b>	<b>10,171.53</b>	<b>4,086.79</b>	<b>4,086.79</b>	<b>3,448.79</b>	<b>3,448.79</b>	<b>6,084.74</b>	<b>6,084.74</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,891.86	4,833.55	17,723.76	4,001.65	1,916.91	1,916.91	1,278.91	1,278.91	2,084.74	2,084.74
2200 ALIMENTOS Y UTENSILIOS	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,160.00	6,000.00	22,990.12	6,169.88	2,169.88	2,169.88	2,169.88	2,169.88	4,000.00	4,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>19,887.50</b>	<b>9,533.83</b>	<b>19,415.82</b>	<b>10,005.51</b>	<b>6,555.51</b>	<b>6,555.51</b>	<b>6,555.51</b>	<b>6,555.51</b>	<b>3,450.00</b>	<b>3,450.00</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,204.83	1,204.83	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,887.50	6,675.00	17,734.99	8,827.51	5,377.51	5,377.51	5,377.51	5,377.51	3,450.00	3,450.00
3900 OTROS SERVICIOS GENERALES	0.00	1,654.00	476.00	1,178.00	1,178.00	1,178.00	1,178.00	1,178.00	0.00	0.00
<b>1012 COORDINACION ZONA MEDIA</b>	<b>63,986.88</b>	<b>25,669.91</b>	<b>61,226.59</b>	<b>28,430.20</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>12,484.94</b>	<b>12,484.94</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,236.88</b>	<b>10,491.11</b>	<b>33,243.05</b>	<b>6,484.94</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,484.94</b>	<b>6,484.94</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,837.21	6,491.33	20,443.61	4,884.93	0.00	0.00	0.00	0.00	4,884.93	4,884.93
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,399.67	3,999.78	12,799.44	1,600.01	0.00	0.00	0.00	0.00	1,600.01	1,600.01
<b>3000 SERVICIOS GENERALES</b>	<b>34,750.00</b>	<b>15,178.80</b>	<b>27,983.54</b>	<b>21,945.26</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>15,945.26</b>	<b>6,000.00</b>	<b>6,000.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	34,750.00	12,784.80	25,984.54	21,550.26	15,550.26	15,550.26	15,550.26	15,550.26	6,000.00	6,000.00
3900 OTROS SERVICIOS GENERALES	0.00	2,394.00	1,999.00	395.00	395.00	395.00	395.00	395.00	0.00	0.00
<b>1103 PLANEACION EDUCATIVA</b>	<b>156,400.00</b>	<b>96,706.11</b>	<b>181,956.23</b>	<b>71,149.88</b>	<b>39,614.24</b>	<b>39,614.24</b>	<b>37,032.08</b>	<b>37,032.08</b>	<b>31,535.64</b>	<b>31,535.64</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>33,740.00</b>	<b>46,460.61</b>	<b>56,332.44</b>	<b>23,868.17</b>	<b>14,682.53</b>	<b>14,682.53</b>	<b>12,100.37</b>	<b>12,100.37</b>	<b>9,185.64</b>	<b>9,185.64</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,440.00	42,317.61	46,375.74	21,381.87	12,196.23	12,196.23	9,614.07	9,614.07	9,185.64	9,185.64
2200 ALIMENTOS Y UTENSILIOS	8,300.00	1,643.00	9,267.98	675.02	675.02	675.02	675.02	675.02	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	1,000.00	329.00	671.00	671.00	671.00	671.00	671.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,500.00	359.72	1,140.28	1,140.28	1,140.28	1,140.28	1,140.28	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>122,660.00</b>	<b>43,749.50</b>	<b>125,391.79</b>	<b>41,017.71</b>	<b>18,667.71</b>	<b>18,667.71</b>	<b>18,667.71</b>	<b>18,667.71</b>	<b>22,350.00</b>	<b>22,350.00</b>
3200 SERVICIOS DE ARRENDAMIENTO	9,600.00	0.00	9,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	14,750.00	11,172.00	25,922.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,100.00	763.60	336.40	336.40	336.40	336.40	336.40	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	98,310.00	31,227.50	89,106.19	40,431.31	18,081.31	18,081.31	18,081.31	18,081.31	22,350.00	22,350.00
3900 OTROS SERVICIOS GENERALES	0.00	250.00	0.00	250.00	250.00	250.00	250.00	250.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>6,496.00</b>	<b>232.00</b>	<b>6,264.00</b>	<b>6,264.00</b>	<b>6,264.00</b>	<b>6,264.00</b>	<b>6,264.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	6,496.00	232.00	6,264.00	6,264.00	6,264.00	6,264.00	6,264.00	0.00	0.00
<b>1104 EVALUACION EDUCATIVA</b>	<b>74,043.15</b>	<b>91,547.20</b>	<b>108,126.09</b>	<b>57,464.26</b>	<b>54,963.04</b>	<b>54,963.04</b>	<b>54,963.04</b>	<b>54,963.04</b>	<b>2,501.22</b>	<b>2,501.22</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>41,443.15</b>	<b>53,372.20</b>	<b>68,072.53</b>	<b>26,742.82</b>	<b>24,241.60</b>	<b>24,241.60</b>	<b>24,241.60</b>	<b>24,241.60</b>	<b>2,501.22</b>	<b>2,501.22</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	41,443.15	18,279.00	50,524.33	9,197.82	6,696.60	6,696.60	6,696.60	6,696.60	2,501.22	2,501.22
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	35,093.20	17,548.20	17,545.00	17,545.00	17,545.00	17,545.00	17,545.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>32,600.00</b>	<b>38,175.00</b>	<b>40,053.56</b>	<b>30,721.44</b>	<b>30,721.44</b>	<b>30,721.44</b>	<b>30,721.44</b>	<b>30,721.44</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	32,600.00	38,175.00	40,053.56	30,721.44	30,721.44	30,721.44	30,721.44	30,721.44	0.00	0.00
<b>1105 ORGANIZACION Y METODOS</b>	<b>98,300.99</b>	<b>54,000.00</b>	<b>116,631.68</b>	<b>35,669.31</b>	<b>16,696.26</b>	<b>16,696.26</b>	<b>13,106.06</b>	<b>13,106.06</b>	<b>18,973.05</b>	<b>18,973.05</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>98,300.99</b>	<b>54,000.00</b>	<b>116,631.68</b>	<b>35,669.31</b>	<b>16,696.26</b>	<b>16,696.26</b>	<b>13,106.06</b>	<b>13,106.06</b>	<b>18,973.05</b>	<b>18,973.05</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	98,300.99	54,000.00	116,631.68	35,669.31	16,696.26	16,696.26	13,106.06	13,106.06	18,973.05	18,973.05
<b>1106 CAPACITACIONES PARA EL TRABAJO</b>	<b>190,371.70</b>	<b>168,948.43</b>	<b>246,143.01</b>	<b>113,177.12</b>	<b>92,669.90</b>	<b>89,691.22</b>	<b>88,183.22</b>	<b>88,183.22</b>	<b>20,507.22</b>	<b>23,485.90</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,647.70</b>	<b>55,116.55</b>	<b>38,881.29</b>	<b>36,882.96</b>	<b>30,457.74</b>	<b>29,886.06</b>	<b>28,378.06</b>	<b>28,378.06</b>	<b>6,425.22</b>	<b>6,996.90</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,647.70	22,054.01	27,513.35	15,188.36	8,763.14	8,763.14	7,255.14	7,255.14	6,425.22	6,425.22
2200 ALIMENTOS Y UTENSILIOS	0.00	8,850.34	8,850.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	17,875.60	0.00	17,875.60	17,875.60	17,875.60	17,875.60	17,875.60	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	5,919.00	2,100.00	3,819.00	3,819.00	3,247.32	3,247.32	3,247.32	0.00	571.68
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	417.60	417.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>169,724.00</b>	<b>113,831.88</b>	<b>207,261.72</b>	<b>76,294.16</b>	<b>62,212.16</b>	<b>59,805.16</b>	<b>59,805.16</b>	<b>59,805.16</b>	<b>14,082.00</b>	<b>16,489.00</b>
3200 SERVICIOS DE ARRENDAMIENTO	52,000.00	48,986.80	69,875.60	31,111.20	31,111.20	31,111.20	31,111.20	31,111.20	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,804.96	0.00	1,804.96	1,804.96	1,804.96	1,804.96	1,804.96	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	10,750.00	0.00	10,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	106,974.00	57,784.12	126,096.12	38,662.00	24,580.00	22,705.00	22,705.00	22,705.00	14,082.00	15,957.00
3900 OTROS SERVICIOS GENERALES	0.00	5,256.00	540.00	4,716.00	4,716.00	4,184.00	4,184.00	4,184.00	0.00	532.00
<b>1202 SUBDIRECCION</b>	<b>145,091.00</b>	<b>187,107.28</b>	<b>210,356.98</b>	<b>121,841.30</b>	<b>68,778.62</b>	<b>62,180.62</b>	<b>60,904.62</b>	<b>60,904.62</b>	<b>53,062.68</b>	<b>59,660.68</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>0.00</b>	<b>56,458.37</b>	<b>39,581.45</b>	<b>16,876.92</b>	<b>14,155.24</b>	<b>14,055.24</b>	<b>12,779.24</b>	<b>12,779.24</b>	<b>2,721.68</b>	<b>2,821.68</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	54,358.37	38,781.45	15,576.92	12,855.24	12,855.24	11,579.24	11,579.24	2,721.68	2,721.68
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	2,100.00	800.00	1,300.00	1,300.00	1,200.00	1,200.00	1,200.00	0.00	100.00
<b>3000 SERVICIOS GENERALES</b>	<b>145,091.00</b>	<b>130,648.91</b>	<b>170,775.53</b>	<b>104,964.38</b>	<b>54,623.38</b>	<b>48,125.38</b>	<b>48,125.38</b>	<b>48,125.38</b>	<b>50,341.00</b>	<b>56,839.00</b>
3100 SERVICIOS BASICOS	0.00	56,319.29	44,839.29	11,480.00	11,480.00	11,480.00	11,480.00	11,480.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	56,550.00	64,889.62	70,646.24	50,793.38	41,793.38	35,543.38	35,543.38	35,543.38	9,000.00	15,250.00
3800 SERVICIOS OFICIALES	88,541.00	2,000.00	49,200.00	41,341.00	0.00	0.00	0.00	0.00	41,341.00	41,341.00
3900 OTROS SERVICIOS GENERALES	0.00	7,440.00	6,090.00	1,350.00	1,350.00	1,102.00	1,102.00	1,102.00	0.00	248.00
<b>1203 SELECCION Y CAPACITACION DE PERSONAL</b>	<b>311,155.76</b>	<b>504,499.17</b>	<b>617,057.14</b>	<b>198,597.79</b>	<b>332,049.65</b>	<b>332,049.65</b>	<b>332,049.65</b>	<b>332,049.65</b>	<b>-133,451.86</b>	<b>-133,451.86</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,777.76</b>	<b>47,547.03</b>	<b>35,455.03</b>	<b>19,869.76</b>	<b>19,087.62</b>	<b>19,087.62</b>	<b>19,087.62</b>	<b>19,087.62</b>	<b>782.14</b>	<b>782.14</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,582.88	10,839.40	14,550.70	3,871.58	3,089.44	3,089.44	3,089.44	3,089.44	782.14	782.14
2200 ALIMENTOS Y UTENSILIOS	194.88	18,250.00	14,626.53	3,818.35	3,818.35	3,818.35	3,818.35	3,818.35	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	15,457.63	3,277.80	12,179.83	12,179.83	12,179.83	12,179.83	12,179.83	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>303,378.00</b>	<b>456,952.14</b>	<b>581,602.11</b>	<b>178,728.03</b>	<b>312,962.03</b>	<b>312,962.03</b>	<b>312,962.03</b>	<b>312,962.03</b>	<b>-134,234.00</b>	<b>-134,234.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	254,000.00	258,486.24	468,406.24	44,080.00	189,080.00	189,080.00	189,080.00	189,080.00	-145,000.00	-145,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	49,378.00	177,055.00	102,638.97	123,794.03	113,028.03	113,028.03	113,028.03	113,028.03	10,766.00	10,766.00
3800 SERVICIOS OFICIALES	0.00	10,752.00	7,168.00	3,584.00	3,584.00	3,584.00	3,584.00	3,584.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	9,158.90	1,888.90	7,270.00	7,270.00	7,270.00	7,270.00	7,270.00	0.00	0.00
<b>1204 SERVICIOS EDUCATIVOS</b>	<b>526,575.06</b>	<b>122,342.00</b>	<b>562,245.15</b>	<b>86,671.91</b>	<b>64,867.59</b>	<b>64,867.59</b>	<b>63,649.59</b>	<b>63,649.59</b>	<b>21,804.32</b>	<b>21,804.32</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>12,361.05</b>	<b>25,429.00</b>	<b>20,600.81</b>	<b>17,189.24</b>	<b>14,190.32</b>	<b>14,190.32</b>	<b>12,972.32</b>	<b>12,972.32</b>	<b>2,998.92</b>	<b>2,998.92</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,683.04	0.00	3,516.18	7,166.86	4,538.44	4,538.44	4,538.44	4,538.44	2,628.42	2,628.42
2200 ALIMENTOS Y UTENSILIOS	196.01	2,512.00	1,452.01	1,256.00	1,256.00	1,256.00	1,256.00	1,256.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	9,800.00	5,067.92	4,732.08	4,732.08	4,732.08	4,732.08	4,732.08	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,482.00	10,917.00	9,582.70	2,816.30	2,445.80	2,445.80	2,445.80	2,445.80	370.50	370.50
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,200.00	982.00	1,218.00	1,218.00	1,218.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>496,214.01</b>	<b>96,913.00</b>	<b>523,644.34</b>	<b>69,482.67</b>	<b>50,677.27</b>	<b>50,677.27</b>	<b>50,677.27</b>	<b>50,677.27</b>	<b>18,805.40</b>	<b>18,805.40</b>
3100 SERVICIOS BASICOS	0.00	840.00	420.00	420.00	420.00	420.00	420.00	420.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	397,903.51	0.00	397,903.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	81,296.00	49,648.24	31,647.76	31,647.76	31,647.76	31,647.76	31,647.76	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	98,310.50	8,442.00	70,647.59	36,104.91	17,299.51	17,299.51	17,299.51	17,299.51	18,805.40	18,805.40
3900 OTROS SERVICIOS GENERALES	0.00	6,335.00	5,025.00	1,310.00	1,310.00	1,310.00	1,310.00	1,310.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1205 PARAESCOLARES</b>	<b>1,440,800.00</b>	<b>1,695,394.42</b>	<b>2,089,984.02</b>	<b>1,046,210.40</b>	<b>786,098.26</b>	<b>781,908.09</b>	<b>647,599.80</b>	<b>647,599.80</b>	<b>260,112.14</b>	<b>264,302.31</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>293,475.20</b>	<b>375,268.04</b>	<b>429,532.04</b>	<b>239,211.20</b>	<b>187,084.68</b>	<b>184,820.03</b>	<b>144,194.51</b>	<b>144,194.51</b>	<b>52,126.52</b>	<b>54,391.17</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	79,007.20	118,292.01	109,011.06	88,288.15	68,520.67	68,520.67	68,520.67	68,520.67	19,767.48	19,767.48
2200 ALIMENTOS Y UTENSILIOS	0.00	33,733.54	31,649.23	2,084.31	30,838.27	30,838.27	30,838.27	30,838.27	-28,753.96	-28,753.96
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	23,720.80	12,464.58	11,256.22	11,256.22	8,991.57	8,991.57	8,991.57	0.00	2,264.65
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	214,468.00	199,521.69	276,407.17	137,582.52	76,469.52	76,469.52	35,844.00	35,844.00	61,113.00	61,113.00
<b>3000 SERVICIOS GENERALES</b>	<b>1,077,324.80</b>	<b>1,290,126.38</b>	<b>1,560,451.98</b>	<b>806,999.20</b>	<b>599,013.58</b>	<b>597,088.06</b>	<b>503,405.29</b>	<b>503,405.29</b>	<b>207,985.62</b>	<b>209,911.14</b>
3100 SERVICIOS BASICOS	59,020.00	391,522.98	187,273.87	263,229.11	193,243.44	193,243.44	119,340.64	119,340.64	70,025.67	70,025.67
3200 SERVICIOS DE ARRENDAMIENTO	248,400.00	239,702.75	328,729.01	159,373.74	87,703.79	87,703.79	87,703.79	87,703.79	71,669.95	71,669.95
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	213,275.00	78,388.45	223,883.73	67,779.72	50,779.72	50,779.72	34,867.19	34,867.19	17,000.00	17,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	5,417.20	3,143.60	2,273.60	2,273.60	2,273.60	2,273.60	2,273.60	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	77,000.00	0.00	54,000.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00	23,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	479,629.80	187,433.33	538,565.79	128,497.34	102,207.34	101,899.82	101,899.82	101,899.82	26,290.00	26,597.52
3800 SERVICIOS OFICIALES	0.00	369,615.67	214,473.98	155,141.69	155,141.69	155,141.69	151,274.25	151,274.25	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	18,046.00	10,382.00	7,664.00	7,664.00	6,046.00	6,046.00	6,046.00	0.00	1,618.00
<b>4000 TRANSFERENCIAS, ASIG</b>	<b>5,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4400 AYUDAS SOCIALES	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>30,000.00</b>	<b>30,000.00</b>	<b>60,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	30,000.00	30,000.00	60,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>8000 PARTICIPACIONES Y AP</b>	<b>35,000.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
8300 APORTACIONES	35,000.00	0.00	35,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1206 CONTROL ESCOLAR</b>	<b>534,927.67</b>	<b>1,232,648.17</b>	<b>1,317,135.09</b>	<b>450,440.75</b>	<b>329,015.76</b>	<b>329,015.76</b>	<b>316,905.36</b>	<b>316,905.36</b>	<b>121,424.99</b>	<b>121,424.99</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>457,054.67</b>	<b>372,662.68</b>	<b>745,334.82</b>	<b>84,382.53</b>	<b>60,285.76</b>	<b>60,285.76</b>	<b>60,192.96</b>	<b>60,192.96</b>	<b>24,096.77</b>	<b>24,096.77</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	452,554.67	366,739.90	736,734.96	82,559.61	58,462.84	58,462.84	58,462.84	58,462.84	24,096.77	24,096.77





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	0.00	2,248.78	2,248.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,500.00	3,222.00	6,071.92	1,650.08	1,650.08	1,650.08	1,650.08	1,650.08	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	452.00	279.16	172.84	172.84	172.84	80.04	80.04	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>77,873.00</b>	<b>859,985.49</b>	<b>571,800.27</b>	<b>366,058.22</b>	<b>268,730.00</b>	<b>268,730.00</b>	<b>256,712.40</b>	<b>256,712.40</b>	<b>97,328.22</b>	<b>97,328.22</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	17,253.00	809,610.49	494,751.27	332,112.22	234,784.00	234,784.00	222,766.40	222,766.40	97,328.22	97,328.22
3700 SERVICIOS DE TRASLADO Y VIATICOS	60,620.00	48,760.00	77,030.00	32,350.00	32,350.00	32,350.00	32,350.00	32,350.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	1,615.00	19.00	1,596.00	1,596.00	1,596.00	1,596.00	1,596.00	0.00	0.00
<b>1207 JEFATURAS DE MATERIA</b>	<b>1,215,223.25</b>	<b>913,354.51</b>	<b>1,477,617.62</b>	<b>650,960.14</b>	<b>537,760.65</b>	<b>498,505.20</b>	<b>485,552.64</b>	<b>485,552.64</b>	<b>113,199.49</b>	<b>152,454.94</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>542,379.25</b>	<b>371,688.16</b>	<b>757,454.41</b>	<b>156,613.00</b>	<b>129,328.78</b>	<b>128,221.83</b>	<b>115,269.27</b>	<b>115,269.27</b>	<b>27,284.22</b>	<b>28,391.17</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	539,379.25	331,416.30	732,833.38	137,962.17	111,465.81	111,465.81	98,513.25	98,513.25	26,496.36	26,496.36
2200 ALIMENTOS Y UTENSILIOS	0.00	12,544.16	9,543.14	3,001.02	3,001.02	3,001.02	3,001.02	3,001.02	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	26,396.70	12,042.89	14,353.81	14,165.95	13,059.00	13,059.00	13,059.00	187.86	1,294.81
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	1,331.00	3,035.00	1,296.00	696.00	696.00	696.00	696.00	600.00	600.00
<b>3000 SERVICIOS GENERALES</b>	<b>672,844.00</b>	<b>541,666.35</b>	<b>720,163.21</b>	<b>494,347.14</b>	<b>408,431.87</b>	<b>370,283.37</b>	<b>370,283.37</b>	<b>370,283.37</b>	<b>85,915.27</b>	<b>124,063.77</b>
3100 SERVICIOS BASICOS	400.00	107,635.42	51,916.21	56,119.21	56,119.21	55,911.21	55,911.21	55,911.21	0.00	208.00
3200 SERVICIOS DE ARRENDAMIENTO	31,800.00	39,062.15	25,632.15	45,230.00	36,830.00	36,830.00	36,830.00	36,830.00	8,400.00	8,400.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	18,633.00	21,683.26	27,347.21	12,969.05	11,162.45	11,162.45	11,162.45	11,162.45	1,806.60	1,806.60
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	25,404.00	21,382.00	4,022.00	580.00	580.00	580.00	580.00	3,442.00	3,442.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	622,011.00	335,347.52	588,942.64	368,415.88	296,149.21	259,272.71	259,272.71	259,272.71	72,266.67	109,143.17
3900 OTROS SERVICIOS GENERALES	0.00	12,534.00	4,943.00	7,591.00	7,591.00	6,527.00	6,527.00	6,527.00	0.00	1,064.00
<b>1208 UNIDAD DE ESTRUCTURAS DOCENTES</b>	<b>46,933.16</b>	<b>28,329.59</b>	<b>48,333.45</b>	<b>26,929.30</b>	<b>22,952.73</b>	<b>22,952.73</b>	<b>19,086.33</b>	<b>19,086.33</b>	<b>3,976.57</b>	<b>3,976.57</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>35,829.16</b>	<b>20,871.05</b>	<b>39,836.51</b>	<b>16,863.70</b>	<b>12,887.13</b>	<b>12,887.13</b>	<b>9,020.73</b>	<b>9,020.73</b>	<b>3,976.57</b>	<b>3,976.57</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	24,639.16	11,183.72	23,835.41	11,987.47	9,220.18	9,220.18	5,353.78	5,353.78	2,767.29	2,767.29
2200 ALIMENTOS Y UTENSILIOS	11,040.00	5,670.02	13,815.01	2,895.01	1,695.01	1,695.01	1,695.01	1,695.01	1,200.00	1,200.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	3,135.31	1,163.37	1,971.94	1,971.94	1,971.94	1,971.94	1,971.94	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	882.00	872.72	9.28	0.00	0.00	0.00	0.00	9.28	9.28
<b>3000 SERVICIOS GENERALES</b>	<b>9,830.00</b>	<b>7,458.54</b>	<b>7,222.94</b>	<b>10,065.60</b>	<b>10,065.60</b>	<b>10,065.60</b>	<b>10,065.60</b>	<b>10,065.60</b>	<b>0.00</b>	<b>0.00</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	2,606.60	3,000.00	1,606.60	1,606.60	1,606.60	1,606.60	1,606.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,830.00	2,927.63	3,362.63	7,395.00	7,395.00	7,395.00	7,395.00	7,395.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	1,924.31	860.31	1,064.00	1,064.00	1,064.00	1,064.00	1,064.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>1,274.00</b>	<b>0.00</b>	<b>1,274.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	1,274.00	0.00	1,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1301 OFICINA DEL TITULAR</b>	<b>0.00</b>	<b>17,229.60</b>	<b>17,229.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>0.00</b>	<b>17,229.60</b>	<b>17,229.60</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1303 RECURSOS HUMANOS</b>	<b>277,964.87</b>	<b>308,448.00</b>	<b>263,321.04</b>	<b>323,091.83</b>	<b>249,200.21</b>	<b>249,200.21</b>	<b>196,441.32</b>	<b>196,441.32</b>	<b>73,891.62</b>	<b>73,891.62</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>154,914.87</b>	<b>135,939.81</b>	<b>138,824.21</b>	<b>152,030.47</b>	<b>129,116.90</b>	<b>129,116.90</b>	<b>76,358.01</b>	<b>76,358.01</b>	<b>22,913.57</b>	<b>22,913.57</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	128,947.68	105,006.92	109,118.17	124,836.43	107,263.86	107,263.86	55,535.98	55,535.98	17,572.57	17,572.57
2200 ALIMENTOS Y UTENSILIOS	24,173.37	23,150.09	25,740.11	21,583.35	16,683.15	16,683.15	16,683.15	16,683.15	4,900.20	4,900.20
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	1,793.82	0.00	1,793.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	7,782.80	2,172.11	5,610.69	5,169.89	5,169.89	4,138.88	4,138.88	440.80	440.80



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>109,655.00</b>	<b>128,508.19</b>	<b>110,659.83</b>	<b>127,503.36</b>	<b>120,083.31</b>	<b>120,083.31</b>	<b>120,083.31</b>	<b>120,083.31</b>	<b>7,420.05</b>	<b>7,420.05</b>
3200 SERVICIOS DE ARRENDAMIENTO	5,100.00	9,256.80	9,728.40	4,628.40	4,628.40	4,628.40	4,628.40	4,628.40	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	73,620.00	94,349.89	58,148.83	109,821.06	102,901.01	102,901.01	102,901.01	102,901.01	6,920.05	6,920.05
3500 SERVICIOS DE INSTALACION REPARACION MA	11,117.00	22,871.00	22,653.60	11,334.40	10,834.40	10,834.40	10,834.40	10,834.40	500.00	500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,818.00	2,030.50	20,129.00	1,719.50	1,719.50	1,719.50	1,719.50	1,719.50	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>13,395.00</b>	<b>44,000.00</b>	<b>13,837.00</b>	<b>43,558.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>43,558.00</b>	<b>43,558.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	13,395.00	44,000.00	13,837.00	43,558.00	0.00	0.00	0.00	0.00	43,558.00	43,558.00
<b>1304 RECURSOS FINANCIEROS</b>	<b>296,173.29</b>	<b>2,992,118.30</b>	<b>2,348,189.41</b>	<b>940,102.18</b>	<b>743,651.76</b>	<b>743,651.76</b>	<b>719,205.70</b>	<b>719,205.70</b>	<b>196,450.42</b>	<b>196,450.42</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>190,389.33</b>	<b>1,383,716.10</b>	<b>823,090.98</b>	<b>751,014.45</b>	<b>577,870.35</b>	<b>577,870.35</b>	<b>564,270.29</b>	<b>564,270.29</b>	<b>173,144.10</b>	<b>173,144.10</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	145,381.33	844,556.88	787,155.96	202,782.25	172,938.14	172,938.14	159,338.30	159,338.30	29,844.11	29,844.11
2200 ALIMENTOS Y UTENSILIOS	44,408.00	1,000.00	34,528.88	10,879.12	3,430.11	3,430.11	3,430.11	3,430.11	7,449.01	7,449.01
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	534,860.24	0.00	534,860.24	399,009.26	399,009.26	399,009.04	399,009.04	135,850.98	135,850.98
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,298.98	806.14	2,492.84	2,492.84	2,492.84	2,492.84	2,492.84	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>105,783.96</b>	<b>639,461.15</b>	<b>567,038.43</b>	<b>178,206.68</b>	<b>154,935.41</b>	<b>154,935.41</b>	<b>154,935.41</b>	<b>154,935.41</b>	<b>23,271.27</b>	<b>23,271.27</b>
3100 SERVICIOS BASICOS	0.00	464,023.92	438,836.92	25,187.00	25,187.00	25,187.00	25,187.00	25,187.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	6,090.00	0.00	6,090.00	6,090.00	6,090.00	6,090.00	6,090.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	84,763.96	95,120.39	89,004.51	90,879.84	71,110.05	71,110.05	71,110.05	71,110.05	19,769.79	19,769.79
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	39,564.34	3,238.00	36,326.34	34,882.86	34,882.86	34,882.86	34,882.86	1,443.48	1,443.48
3500 SERVICIOS DE INSTALACION REPARACION MA	8,500.00	15,082.00	6,842.00	16,740.00	14,682.00	14,682.00	14,682.00	14,682.00	2,058.00	2,058.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,440.00	17,720.00	27,297.50	1,862.50	1,862.50	1,862.50	1,862.50	1,862.50	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	1,000.00	362.00	638.00	638.00	638.00	638.00	638.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,080.00	860.50	1,457.50	483.00	483.00	483.00	483.00	483.00	0.00	0.00
<b>4000 TRANSFERENCIAS, ASIG</b>	<b>0.00</b>	<b>958,060.00</b>	<b>958,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4300 SUBSIDIOS Y SUBVENCIONES	0.00	958,060.00	958,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>10,881.05</b>	<b>0.00</b>	<b>10,881.05</b>	<b>10,846.00</b>	<b>10,846.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35.05</b>	<b>35.05</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	10,881.05	0.00	10,881.05	10,846.00	10,846.00	0.00	0.00	35.05	35.05
<b>1305 RECURSOS MATERIALES</b>	<b>2,952,651.12</b>	<b>8,022,347.20</b>	<b>7,544,174.93</b>	<b>3,430,823.39</b>	<b>2,908,402.28</b>	<b>2,902,947.52</b>	<b>2,727,179.35</b>	<b>2,727,179.35</b>	<b>522,421.11</b>	<b>527,875.87</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>277,023.27</b>	<b>5,867,355.61</b>	<b>4,915,909.75</b>	<b>1,228,469.13</b>	<b>1,140,727.67</b>	<b>1,140,395.91</b>	<b>1,002,631.01</b>	<b>1,002,631.01</b>	<b>87,741.46</b>	<b>88,073.22</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	218,355.27	4,998,630.17	4,528,558.00	688,427.44	637,692.75	637,360.99	510,191.81	510,191.81	50,734.69	51,066.45
2200 ALIMENTOS Y UTENSILIOS	5,250.00	203,947.88	151,125.72	58,072.16	50,802.35	50,802.35	50,724.35	50,724.35	7,269.81	7,269.81
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	32,888.00	110,023.41	67,481.43	75,429.98	75,429.98	75,429.98	75,429.98	75,429.98	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,160.00	0.00	1,160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,175.00	290,864.47	83,235.59	210,803.88	212,538.28	212,538.28	210,581.36	210,581.36	-1,734.40	-1,734.40
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	35,418.00	31,648.00	3,770.00	3,770.00	3,770.00	3,770.00	3,770.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	16,195.00	228,471.68	52,701.01	191,965.67	160,494.31	160,494.31	151,933.51	151,933.51	31,471.36	31,471.36
<b>3000 SERVICIOS GENERALES</b>	<b>2,156,733.00</b>	<b>1,412,140.27</b>	<b>1,781,948.73</b>	<b>1,786,924.54</b>	<b>1,506,923.48</b>	<b>1,501,800.48</b>	<b>1,463,797.21</b>	<b>1,463,797.21</b>	<b>280,001.06</b>	<b>285,124.06</b>
3100 SERVICIOS BASICOS	878,220.00	493,480.29	648,705.28	722,995.01	593,515.53	593,515.53	588,643.53	588,643.53	129,479.48	129,479.48
3200 SERVICIOS DE ARRENDAMIENTO	0.00	110,595.55	23,131.15	87,464.40	59,624.40	59,624.40	59,624.40	59,624.40	27,840.00	27,840.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	376,800.00	83,593.34	233,877.69	226,515.65	172,915.65	172,915.65	172,915.65	172,915.65	53,600.00	53,600.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	65,000.00	176,760.00	166,190.04	75,569.96	75,569.89	75,569.89	75,569.89	75,569.89	0.07	0.07
3500 SERVICIOS DE INSTALACION REPARACION MA	695,813.00	460,297.96	545,279.42	610,831.54	557,838.01	554,590.01	521,458.74	521,458.74	52,993.53	56,241.53



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	83,025.00	33,375.00	98,775.00	17,625.00	1,875.00	0.00	0.00	0.00	15,750.00	17,625.00
3800 SERVICIOS OFICIALES	1,875.00	32,857.15	9,990.15	24,742.00	24,742.00	24,742.00	24,742.00	24,742.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	56,000.00	21,180.98	56,000.00	21,180.98	20,843.00	20,843.00	20,843.00	20,843.00	337.98	337.98
<b>5000 BIENES MUEBLES, INMU</b>	<b>518,894.85</b>	<b>742,851.32</b>	<b>846,316.45</b>	<b>415,429.72</b>	<b>260,751.13</b>	<b>260,751.13</b>	<b>260,751.13</b>	<b>260,751.13</b>	<b>154,678.59</b>	<b>154,678.59</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	472,094.85	496,953.40	614,073.09	354,975.16	200,296.57	200,296.57	200,296.57	200,296.57	154,678.59	154,678.59
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	245,897.92	185,443.36	60,454.56	60,454.56	60,454.56	60,454.56	60,454.56	0.00	0.00
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5900 ACTIVOS INTANGIBLES	45,000.00	0.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1306 INFORMATICA</b>	<b>230,705.64</b>	<b>700,904.52</b>	<b>607,195.81</b>	<b>324,414.35</b>	<b>305,391.98</b>	<b>305,391.98</b>	<b>270,974.72</b>	<b>270,974.72</b>	<b>19,022.37</b>	<b>19,022.37</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>111,945.64</b>	<b>140,363.73</b>	<b>179,146.18</b>	<b>73,163.19</b>	<b>59,119.54</b>	<b>59,119.54</b>	<b>24,702.28</b>	<b>24,702.28</b>	<b>14,043.65</b>	<b>14,043.65</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	27,788.82	65,957.61	75,723.92	18,022.51	9,882.86	9,882.86	5,132.66	5,132.66	8,139.65	8,139.65
2200 ALIMENTOS Y UTENSILIOS	14,030.00	1,709.16	11,867.62	3,871.54	1,431.54	1,431.54	1,431.54	1,431.54	2,440.00	2,440.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	480.00	16.00	464.00	0.00	0.00	0.00	0.00	464.00	464.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,800.00	3,469.82	2,199.64	3,070.18	3,070.18	3,070.18	3,070.18	3,070.18	0.00	0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	50,326.82	0.00	50,326.82	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	18,000.00	68,747.14	39,012.18	47,734.96	44,734.96	44,734.96	15,067.90	15,067.90	3,000.00	3,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>90,260.00</b>	<b>506,010.27</b>	<b>355,592.60</b>	<b>240,677.67</b>	<b>235,698.95</b>	<b>235,698.95</b>	<b>235,698.95</b>	<b>235,698.95</b>	<b>4,978.72</b>	<b>4,978.72</b>
3100 SERVICIOS BASICOS	0.00	382,582.66	190,058.33	192,524.33	192,524.33	192,524.33	192,524.33	192,524.33	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	5,808.00	33,756.97	21,112.49	18,452.48	18,452.48	18,452.48	18,452.48	18,452.48	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	56,100.00	53,730.56	109,830.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,392.00	696.00	696.00	696.00	696.00	696.00	696.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	5,100.00	121.28	4,978.72	0.00	0.00	0.00	0.00	4,978.72	4,978.72
3700 SERVICIOS DE TRASLADO Y VIATICOS	27,400.00	27,430.08	33,357.94	21,472.14	21,472.14	21,472.14	21,472.14	21,472.14	0.00	0.00
3900 OTROS SERVICIOS GENERALES	952.00	2,018.00	416.00	2,554.00	2,554.00	2,554.00	2,554.00	2,554.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>28,500.00</b>	<b>54,530.52</b>	<b>72,457.03</b>	<b>10,573.49</b>	<b>10,573.49</b>	<b>10,573.49</b>	<b>10,573.49</b>	<b>10,573.49</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	28,500.00	33,326.98	61,826.98	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	21,203.54	10,630.05	10,573.49	10,573.49	10,573.49	10,573.49	10,573.49	0.00	0.00
<b>1307 DISEÑO</b>	<b>168,569.57</b>	<b>105,487.87</b>	<b>175,912.16</b>	<b>98,145.28</b>	<b>71,735.88</b>	<b>71,436.88</b>	<b>61,453.34</b>	<b>61,453.34</b>	<b>26,409.40</b>	<b>26,708.40</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>104,020.06</b>	<b>93,582.27</b>	<b>124,913.25</b>	<b>72,689.08</b>	<b>46,279.68</b>	<b>45,980.68</b>	<b>35,997.14</b>	<b>35,997.14</b>	<b>26,409.40</b>	<b>26,708.40</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	104,020.06	93,466.27	124,913.25	72,573.08	46,163.68	45,864.68	35,881.14	35,881.14	26,409.40	26,708.40
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	116.00	0.00	116.00	116.00	116.00	116.00	116.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>64,549.51</b>	<b>11,905.60</b>	<b>50,998.91</b>	<b>25,456.20</b>	<b>25,456.20</b>	<b>25,456.20</b>	<b>25,456.20</b>	<b>25,456.20</b>	<b>0.00</b>	<b>0.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	64,549.51	10,660.40	50,298.91	24,911.00	24,911.00	24,911.00	24,911.00	24,911.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,245.20	700.00	545.20	545.20	545.20	545.20	545.20	0.00	0.00
<b>1401 OFICINA DEL TITULAR</b>	<b>239,249.09</b>	<b>1,135,993.13</b>	<b>728,892.88</b>	<b>646,349.34</b>	<b>574,376.97</b>	<b>574,317.97</b>	<b>574,317.97</b>	<b>574,317.97</b>	<b>71,972.37</b>	<b>72,031.37</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>38,579.09</b>	<b>31,134.31</b>	<b>35,069.76</b>	<b>34,643.64</b>	<b>21,610.39</b>	<b>21,610.39</b>	<b>21,610.39</b>	<b>21,610.39</b>	<b>13,033.25</b>	<b>13,033.25</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,835.09	2,165.36	19,002.00	8,998.45	100.00	100.00	100.00	100.00	8,898.45	8,898.45
2200 ALIMENTOS Y UTENSILIOS	728.00	10,662.95	3,844.80	7,546.15	5,703.35	5,703.35	5,703.35	5,703.35	1,842.80	1,842.80
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,416.00	18,306.00	11,122.96	17,599.04	15,807.04	15,807.04	15,807.04	15,807.04	1,792.00	1,792.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
<b>3000 SERVICIOS GENERALES</b>	<b>200,670.00</b>	<b>1,104,858.82</b>	<b>693,823.12</b>	<b>611,705.70</b>	<b>552,766.58</b>	<b>552,707.58</b>	<b>552,707.58</b>	<b>552,707.58</b>	<b>58,939.12</b>	<b>58,998.12</b>





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3100 SERVICIOS BASICOS	51,350.00	781,195.00	443,359.75	389,185.25	353,044.19	352,985.19	352,985.19	352,985.19	36,141.06	36,200.06
3200 SERVICIOS DE ARRENDAMIENTO	123,500.00	88,909.15	90,529.15	121,880.00	102,718.00	102,718.00	102,718.00	102,718.00	19,162.00	19,162.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	10,220.00	10,636.80	13,105.16	7,751.64	7,751.64	7,751.64	7,751.64	7,751.64	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	15,600.00	17,596.36	21,174.20	12,022.16	8,422.16	8,422.16	8,422.16	8,422.16	3,600.00	3,600.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	203,945.51	125,654.86	78,290.65	78,254.59	78,254.59	78,254.59	78,254.59	36.06	36.06
3900 OTROS SERVICIOS GENERALES	0.00	2,576.00	0.00	2,576.00	2,576.00	2,576.00	2,576.00	2,576.00	0.00	0.00
<b>1402 COORDINACION ZONA HUASTECA NORTE 1</b>	<b>19,501.00</b>	<b>37,799.45</b>	<b>28,036.12</b>	<b>29,264.33</b>	<b>26,817.33</b>	<b>26,491.95</b>	<b>26,491.95</b>	<b>26,491.95</b>	<b>2,447.00</b>	<b>2,772.38</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,187.00</b>	<b>17,667.43</b>	<b>12,758.12</b>	<b>15,096.31</b>	<b>13,711.31</b>	<b>13,620.91</b>	<b>13,620.91</b>	<b>13,620.91</b>	<b>1,385.00</b>	<b>1,475.40</b>
2200 ALIMENTOS Y UTENSILIOS	2,052.00	2,290.00	2,440.00	1,902.00	1,552.00	1,461.60	1,461.60	1,461.60	350.00	440.40
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,135.00	15,377.43	10,318.12	13,194.31	12,159.31	12,159.31	12,159.31	12,159.31	1,035.00	1,035.00
<b>3000 SERVICIOS GENERALES</b>	<b>9,314.00</b>	<b>20,132.02</b>	<b>15,278.00</b>	<b>14,168.02</b>	<b>13,106.02</b>	<b>12,871.04</b>	<b>12,871.04</b>	<b>12,871.04</b>	<b>1,062.00</b>	<b>1,296.98</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,480.00	15,233.02	10,395.00	12,318.02	11,518.02	11,406.04	11,406.04	11,406.04	800.00	911.98
3900 OTROS SERVICIOS GENERALES	1,834.00	4,899.00	4,883.00	1,850.00	1,588.00	1,465.00	1,465.00	1,465.00	262.00	385.00
<b>1403 COORDINACION ZONA HUASTECA NORTE 2</b>	<b>19,439.00</b>	<b>18,426.34</b>	<b>17,817.20</b>	<b>20,048.14</b>	<b>17,651.14</b>	<b>17,651.14</b>	<b>17,651.14</b>	<b>17,651.14</b>	<b>2,397.00</b>	<b>2,397.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>9,727.00</b>	<b>8,740.40</b>	<b>8,944.80</b>	<b>9,522.60</b>	<b>8,187.60</b>	<b>8,187.60</b>	<b>8,187.60</b>	<b>8,187.60</b>	<b>1,335.00</b>	<b>1,335.00</b>
2200 ALIMENTOS Y UTENSILIOS	2,044.00	2,561.40	2,616.80	2,988.60	2,638.60	2,638.60	2,638.60	2,638.60	350.00	350.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,683.00	5,179.00	6,328.00	6,534.00	5,549.00	5,549.00	5,549.00	5,549.00	985.00	985.00
<b>3000 SERVICIOS GENERALES</b>	<b>9,712.00</b>	<b>9,685.94</b>	<b>8,872.40</b>	<b>10,525.54</b>	<b>9,463.54</b>	<b>9,463.54</b>	<b>9,463.54</b>	<b>9,463.54</b>	<b>1,062.00</b>	<b>1,062.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,330.00	7,389.00	5,861.46	8,857.54	8,057.54	8,057.54	8,057.54	8,057.54	800.00	800.00
3900 OTROS SERVICIOS GENERALES	2,382.00	2,296.94	3,010.94	1,668.00	1,406.00	1,406.00	1,406.00	1,406.00	262.00	262.00
<b>1404 COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>19,796.12</b>	<b>20,484.00</b>	<b>25,635.12</b>	<b>14,645.00</b>	<b>11,917.50</b>	<b>11,117.50</b>	<b>11,117.50</b>	<b>11,117.50</b>	<b>2,727.50</b>	<b>3,527.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>13,029.12</b>	<b>9,028.00</b>	<b>13,132.62</b>	<b>8,924.50</b>	<b>6,723.00</b>	<b>5,923.00</b>	<b>5,923.00</b>	<b>5,923.00</b>	<b>2,201.50</b>	<b>3,001.50</b>
2200 ALIMENTOS Y UTENSILIOS	5,850.00	1,073.00	5,165.00	1,758.00	858.00	858.00	858.00	858.00	900.00	900.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,179.12	7,955.00	7,967.62	7,166.50	5,865.00	5,065.00	5,065.00	5,065.00	1,301.50	2,101.50
<b>3000 SERVICIOS GENERALES</b>	<b>6,767.00</b>	<b>11,456.00</b>	<b>12,502.50</b>	<b>5,720.50</b>	<b>5,194.50</b>	<b>5,194.50</b>	<b>5,194.50</b>	<b>5,194.50</b>	<b>526.00</b>	<b>526.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,715.00	8,804.00	10,303.50	4,215.50	4,215.50	4,215.50	4,215.50	4,215.50	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,052.00	2,652.00	2,199.00	1,505.00	979.00	979.00	979.00	979.00	526.00	526.00
<b>1405 COORDINACION ZONA HUASTECA CENTRO 2</b>	<b>19,826.00</b>	<b>15,819.00</b>	<b>22,637.84</b>	<b>13,007.16</b>	<b>10,240.16</b>	<b>9,740.17</b>	<b>9,740.17</b>	<b>9,740.17</b>	<b>2,767.00</b>	<b>3,266.99</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,430.00</b>	<b>4,915.00</b>	<b>9,492.84</b>	<b>5,852.16</b>	<b>4,147.16</b>	<b>3,647.17</b>	<b>3,647.17</b>	<b>3,647.17</b>	<b>1,705.00</b>	<b>2,204.99</b>
2200 ALIMENTOS Y UTENSILIOS	2,550.00	500.00	2,412.00	638.00	138.00	138.00	138.00	138.00	500.00	500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,880.00	4,415.00	7,080.84	5,214.16	4,009.16	3,509.17	3,509.17	3,509.17	1,205.00	1,704.99
<b>3000 SERVICIOS GENERALES</b>	<b>9,396.00</b>	<b>10,904.00</b>	<b>13,145.00</b>	<b>7,155.00</b>	<b>6,093.00</b>	<b>6,093.00</b>	<b>6,093.00</b>	<b>6,093.00</b>	<b>1,062.00</b>	<b>1,062.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,800.00	9,300.00	10,739.00	6,361.00	5,561.00	5,561.00	5,561.00	5,561.00	800.00	800.00
3900 OTROS SERVICIOS GENERALES	1,596.00	1,604.00	2,406.00	794.00	532.00	532.00	532.00	532.00	262.00	262.00
<b>1406 COORDINACION ZONA HUASTECA SUR 1</b>	<b>21,540.37</b>	<b>27,574.50</b>	<b>17,550.26</b>	<b>31,564.61</b>	<b>27,117.61</b>	<b>26,567.61</b>	<b>26,567.61</b>	<b>26,567.61</b>	<b>4,447.00</b>	<b>4,997.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,104.37</b>	<b>10,458.50</b>	<b>6,385.02</b>	<b>14,177.85</b>	<b>12,506.85</b>	<b>11,956.85</b>	<b>11,956.85</b>	<b>11,956.85</b>	<b>1,671.00</b>	<b>2,221.00</b>
2200 ALIMENTOS Y UTENSILIOS	3,886.00	2,587.00	3,117.00	2,356.00	2,906.00	2,656.00	2,656.00	2,656.00	450.00	700.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,218.37	7,871.50	3,268.02	10,821.85	9,600.85	9,300.85	9,300.85	9,300.85	1,221.00	1,521.00
<b>3000 SERVICIOS GENERALES</b>	<b>11,436.00</b>	<b>17,116.00</b>	<b>11,165.24</b>	<b>17,386.76</b>	<b>14,610.76</b>	<b>14,610.76</b>	<b>14,610.76</b>	<b>14,610.76</b>	<b>2,776.00</b>	<b>2,776.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,000.00	15,400.00	9,360.24	15,039.76	12,789.76	12,789.76	12,789.76	12,789.76	2,250.00	2,250.00
3900 OTROS SERVICIOS GENERALES	2,436.00	1,716.00	1,805.00	2,347.00	1,821.00	1,821.00	1,821.00	1,821.00	526.00	526.00
<b>1407 COORDINACION ZONA HUASTECA SUR 2</b>	<b>20,017.87</b>	<b>21,500.73</b>	<b>16,596.36</b>	<b>24,922.24</b>	<b>21,843.24</b>	<b>21,843.24</b>	<b>21,843.24</b>	<b>21,843.24</b>	<b>3,079.00</b>	<b>3,079.00</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>8,854.87</b>	<b>12,870.73</b>	<b>8,083.37</b>	<b>13,642.23</b>	<b>12,813.23</b>	<b>12,813.23</b>	<b>12,813.23</b>	<b>12,813.23</b>	<b>829.00</b>	<b>829.00</b>
2200 ALIMENTOS Y UTENSILIOS	3,600.00	3,718.00	3,741.00	3,577.00	3,127.00	3,127.00	3,127.00	3,127.00	450.00	450.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,254.87	9,152.73	4,342.37	10,065.23	9,686.23	9,686.23	9,686.23	9,686.23	379.00	379.00
<b>3000 SERVICIOS GENERALES</b>	<b>11,163.00</b>	<b>8,630.00</b>	<b>8,512.99</b>	<b>11,280.01</b>	<b>9,030.01</b>	<b>9,030.01</b>	<b>9,030.01</b>	<b>9,030.01</b>	<b>2,250.00</b>	<b>2,250.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,585.00	7,200.00	6,467.99	10,317.01	8,067.01	8,067.01	8,067.01	8,067.01	2,250.00	2,250.00
3900 OTROS SERVICIOS GENERALES	1,578.00	1,430.00	2,045.00	963.00	963.00	963.00	963.00	963.00	0.00	0.00
<b>1501 PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ</b>	<b>1,666,567.03</b>	<b>1,768,517.23</b>	<b>1,887,123.22</b>	<b>1,547,961.04</b>	<b>1,149,666.45</b>	<b>1,149,666.45</b>	<b>1,151,470.25</b>	<b>1,151,470.25</b>	<b>398,294.59</b>	<b>398,294.59</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>547,905.52</b>	<b>984,446.54</b>	<b>778,681.72</b>	<b>753,670.34</b>	<b>473,087.75</b>	<b>473,087.75</b>	<b>473,087.75</b>	<b>473,087.75</b>	<b>280,582.59</b>	<b>280,582.59</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	271,643.96	761,976.78	555,550.21	478,070.53	237,237.94	237,237.94	237,237.94	237,237.94	240,832.59	240,832.59
2200 ALIMENTOS Y UTENSILIOS	15,000.00	49,792.05	18,513.00	46,279.05	43,779.05	43,779.05	43,779.05	43,779.05	2,500.00	2,500.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	64,400.00	35,253.58	40,546.80	59,106.78	33,506.78	33,506.78	33,506.78	33,506.78	25,600.00	25,600.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	25,561.56	30,426.90	24,725.14	31,263.32	31,263.32	31,263.32	31,263.32	31,263.32	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	73,300.00	43,268.59	71,643.58	44,925.01	37,775.01	37,775.01	37,775.01	37,775.01	7,150.00	7,150.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	70,000.00	29,007.52	41,500.00	57,507.52	57,507.52	57,507.52	57,507.52	57,507.52	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	28,000.00	34,721.12	26,202.99	36,518.13	32,018.13	32,018.13	32,018.13	32,018.13	4,500.00	4,500.00
<b>3000 SERVICIOS GENERALES</b>	<b>922,960.00</b>	<b>745,373.09</b>	<b>893,391.19</b>	<b>774,941.90</b>	<b>657,229.90</b>	<b>657,229.90</b>	<b>659,033.70</b>	<b>659,033.70</b>	<b>117,712.00</b>	<b>117,712.00</b>
3100 SERVICIOS BASICOS	510,060.00	310,701.68	405,528.38	415,233.30	338,221.30	338,221.30	338,221.30	338,221.30	77,012.00	77,012.00
3200 SERVICIOS DE ARRENDAMIENTO	25,000.00	19,796.00	640.00	44,156.00	44,156.00	44,156.00	44,156.00	44,156.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	14,500.00	22,926.78	13,174.18	24,252.60	24,252.60	24,252.60	24,252.60	24,252.60	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	32,900.00	14,315.98	17,292.04	29,923.94	19,723.94	19,723.94	19,723.94	19,723.94	10,200.00	10,200.00
3500 SERVICIOS DE INSTALACION REPARACION MA	304,500.00	355,740.65	423,949.19	236,291.46	205,791.46	205,791.46	207,595.26	207,595.26	30,500.00	30,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,000.00	17,345.00	2,710.40	20,634.60	20,634.60	20,634.60	20,634.60	20,634.60	0.00	0.00
3900 OTROS SERVICIOS GENERALES	30,000.00	4,547.00	30,097.00	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>195,701.51</b>	<b>38,697.60</b>	<b>215,050.31</b>	<b>19,348.80</b>	<b>19,348.80</b>	<b>19,348.80</b>	<b>19,348.80</b>	<b>19,348.80</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	155,701.51	0.00	155,701.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	40,000.00	38,697.60	59,348.80	19,348.80	19,348.80	19,348.80	19,348.80	19,348.80	0.00	0.00
<b>1502 PLANTEL 02 VILLA HIDALGO</b>	<b>255,900.00</b>	<b>135,364.02</b>	<b>127,769.02</b>	<b>263,495.00</b>	<b>201,573.22</b>	<b>201,272.80</b>	<b>200,681.80</b>	<b>200,681.80</b>	<b>61,921.78</b>	<b>62,222.20</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>78,300.00</b>	<b>43,457.02</b>	<b>25,316.59</b>	<b>96,440.43</b>	<b>64,706.97</b>	<b>64,406.55</b>	<b>63,815.55</b>	<b>63,815.55</b>	<b>31,733.46</b>	<b>32,033.88</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	26,400.00	13,501.84	0.00	39,901.84	19,613.01	19,613.01	19,022.01	19,022.01	20,288.83	20,288.83
2200 ALIMENTOS Y UTENSILIOS	5,000.00	6,607.00	0.00	11,607.00	8,019.90	8,019.90	8,019.90	8,019.90	3,587.10	3,587.10
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	13,800.00	1,153.00	1,953.00	13,000.00	8,955.61	8,955.61	8,955.61	8,955.61	4,044.39	4,044.39
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	400.00	400.00	0.00	800.00	570.70	570.70	570.70	570.70	229.30	229.30
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,700.00	7,228.79	11,346.80	11,581.99	8,028.15	7,727.73	7,727.73	7,727.73	3,553.84	3,854.26
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	17,000.00	14,566.39	12,016.79	19,549.60	19,519.60	19,519.60	19,519.60	19,519.60	30.00	30.00
<b>3000 SERVICIOS GENERALES</b>	<b>117,600.00</b>	<b>86,757.00</b>	<b>37,302.43</b>	<b>167,054.57</b>	<b>136,866.25</b>	<b>136,866.25</b>	<b>136,866.25</b>	<b>136,866.25</b>	<b>30,188.32</b>	<b>30,188.32</b>
3100 SERVICIOS BASICOS	62,700.00	5,144.00	13,400.00	54,444.00	42,381.00	42,381.00	42,381.00	42,381.00	12,063.00	12,063.00
3200 SERVICIOS DE ARRENDAMIENTO	16,000.00	9,520.00	7,904.00	17,616.00	17,616.00	17,616.00	17,616.00	17,616.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	23,500.00	68,600.00	6,160.00	85,940.00	69,680.50	69,680.50	69,680.50	69,680.50	16,259.50	16,259.50
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,400.00	2,393.00	9,838.43	7,954.57	6,088.75	6,088.75	6,088.75	6,088.75	1,865.82	1,865.82
3800 SERVICIOS OFICIALES	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	0.00
<b>6000 INVERSION PUBLICA</b>	<b>60,000.00</b>	<b>5,150.00</b>	<b>65,150.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6100 OBRA PUBLICA EN BIENES DE DOMINIO PUBLIC	60,000.00	5,150.00	65,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>1503 PLANTEL 03 CEDRAL</b>	<b>619,600.00</b>	<b>564,725.36</b>	<b>507,761.80</b>	<b>676,563.56</b>	<b>576,104.39</b>	<b>572,605.38</b>	<b>572,605.38</b>	<b>572,605.38</b>	<b>100,459.17</b>	<b>103,958.18</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>75,960.00</b>	<b>325,109.11</b>	<b>179,231.12</b>	<b>221,837.99</b>	<b>184,623.11</b>	<b>183,474.10</b>	<b>183,474.10</b>	<b>183,474.10</b>	<b>37,214.88</b>	<b>38,363.89</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	64,000.00	193,699.36	168,585.49	89,113.87	53,814.41	53,814.41	53,814.41	53,814.41	35,299.46	35,299.46
2200 ALIMENTOS Y UTENSILIOS	3,960.00	34,950.44	3,206.54	35,703.90	35,703.90	35,454.89	35,454.89	35,454.89	0.00	249.01
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,447.73	33.00	2,414.73	2,414.73	2,414.73	2,414.73	2,414.73	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,000.00	65,180.66	7,342.04	65,838.62	63,923.20	63,023.20	63,023.20	63,023.20	1,915.42	2,815.42
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	15,549.00	0.00	15,549.00	15,549.00	15,549.00	15,549.00	15,549.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	13,281.92	64.05	13,217.87	13,217.87	13,217.87	13,217.87	13,217.87	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>543,640.00</b>	<b>239,616.25</b>	<b>328,530.68</b>	<b>454,725.57</b>	<b>391,481.28</b>	<b>389,131.28</b>	<b>389,131.28</b>	<b>389,131.28</b>	<b>63,244.29</b>	<b>65,594.29</b>
3100 SERVICIOS BASICOS	172,900.00	99,442.15	50,057.17	222,284.98	188,684.98	188,684.98	188,684.98	188,684.98	33,600.00	33,600.00
3200 SERVICIOS DE ARRENDAMIENTO	175,600.00	72,000.00	156,720.00	90,880.00	90,880.00	90,880.00	90,880.00	90,880.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	31,484.89	406.03	31,078.86	31,078.86	31,078.86	31,078.86	31,078.86	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	195,140.00	36,689.21	121,347.48	110,481.73	80,837.44	78,487.44	78,487.44	78,487.44	29,644.29	31,994.29
<b>1504 PLANTEL 04 EL NARANJO</b>	<b>403,897.00</b>	<b>204,560.16</b>	<b>196,028.55</b>	<b>412,428.61</b>	<b>336,966.11</b>	<b>335,751.00</b>	<b>335,751.00</b>	<b>335,751.00</b>	<b>75,462.50</b>	<b>76,677.61</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>111,623.00</b>	<b>111,362.11</b>	<b>71,911.61</b>	<b>151,073.50</b>	<b>121,891.50</b>	<b>120,791.23</b>	<b>120,791.23</b>	<b>120,791.23</b>	<b>29,182.00</b>	<b>30,282.27</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	75,000.00	60,387.55	58,696.66	76,690.89	51,690.89	51,690.89	51,690.89	51,690.89	25,000.00	25,000.00
2200 ALIMENTOS Y UTENSILIOS	4,000.00	4,285.02	2,036.90	6,248.12	6,248.12	6,248.12	6,248.12	6,248.12	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	7,783.25	0.00	7,783.25	7,783.25	7,783.25	7,783.25	7,783.25	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	32,623.00	23,056.29	10,125.62	45,553.67	41,371.67	40,271.40	40,271.40	40,271.40	4,182.00	5,282.27
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	15,850.00	1,052.43	14,797.57	14,797.57	14,797.57	14,797.57	14,797.57	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>292,274.00</b>	<b>89,338.09</b>	<b>124,116.94</b>	<b>257,495.15</b>	<b>211,214.65</b>	<b>211,099.81</b>	<b>211,099.81</b>	<b>211,099.81</b>	<b>46,280.50</b>	<b>46,395.34</b>
3100 SERVICIOS BASICOS	194,190.00	24,439.04	68,136.04	150,493.00	120,653.00	120,653.00	120,653.00	120,653.00	29,840.00	29,840.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	24,800.00	5,449.12	10,915.52	19,333.60	15,333.60	15,333.60	15,333.60	15,333.60	4,000.00	4,000.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	6,500.00	1,327.60	2,117.62	5,709.98	4,709.98	4,595.14	4,595.14	4,595.14	1,000.00	1,114.84
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	34,878.02	12,471.00	22,407.02	22,407.02	22,407.02	22,407.02	22,407.02	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	8,000.00	0.00	0.00	8,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	54,934.00	22,549.31	27,708.76	49,774.55	42,884.05	42,884.05	42,884.05	42,884.05	6,890.50	6,890.50
3900 OTROS SERVICIOS GENERALES	3,850.00	695.00	2,768.00	1,777.00	1,227.00	1,227.00	1,227.00	1,227.00	550.00	550.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>3,859.96</b>	<b>0.00</b>	<b>3,859.96</b>	<b>3,859.96</b>	<b>3,859.96</b>	<b>3,859.96</b>	<b>3,859.96</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	1,752.01	0.00	1,752.01	1,752.01	1,752.01	1,752.01	1,752.01	0.00	0.00
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	2,107.95	0.00	2,107.95	2,107.95	2,107.95	2,107.95	2,107.95	0.00	0.00
<b>1505 PLANTEL 05 CD FERNANDEZ</b>	<b>615,302.25</b>	<b>493,695.05</b>	<b>422,574.93</b>	<b>686,422.37</b>	<b>551,996.60</b>	<b>546,409.29</b>	<b>545,334.47</b>	<b>545,334.47</b>	<b>134,425.77</b>	<b>140,013.08</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>240,565.25</b>	<b>303,278.50</b>	<b>228,843.69</b>	<b>315,000.06</b>	<b>246,550.14</b>	<b>243,322.78</b>	<b>242,247.96</b>	<b>242,247.96</b>	<b>68,449.92</b>	<b>71,677.28</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	86,078.68	70,277.18	50,144.91	106,210.95	71,523.02	71,523.02	71,523.02	71,523.02	34,687.93	34,687.93
2200 ALIMENTOS Y UTENSILIOS	46,680.00	135,649.53	114,235.56	68,093.97	56,153.03	56,153.03	55,078.21	55,078.21	11,940.94	11,940.94
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,500.00	24,289.23	1,418.51	30,370.72	28,639.40	28,639.40	28,639.40	28,639.40	1,731.32	1,731.32
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	14,364.02	875.00	7,300.02	7,939.00	924.00	924.00	924.00	924.00	7,015.00	7,015.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	62,900.00	60,987.56	37,673.34	86,214.22	73,139.49	69,912.13	69,912.13	69,912.13	13,074.73	16,302.09
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	23,042.55	11,200.00	18,071.35	16,171.20	16,171.20	16,171.20	16,171.20	16,171.20	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>374,737.00</b>	<b>189,416.55</b>	<b>193,730.24</b>	<b>370,423.31</b>	<b>304,447.46</b>	<b>302,087.51</b>	<b>302,087.51</b>	<b>302,087.51</b>	<b>65,975.85</b>	<b>68,335.80</b>
3100 SERVICIOS BASICOS	247,001.00	88,270.13	108,211.83	227,059.30	194,556.30	194,556.30	194,556.30	194,556.30	32,503.00	32,503.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	47,678.00	11,831.57	19,978.45	39,531.12	27,531.12	27,531.12	27,531.12	27,531.12	12,000.00	12,000.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	11,100.00	114.84	1,490.68	9,724.16	4,409.32	4,409.32	4,409.32	4,409.32	5,314.84	5,314.84
3500 SERVICIOS DE INSTALACION REPARACION MA	8,000.00	10,948.80	5,586.64	13,362.16	9,418.16	9,418.16	9,418.16	9,418.16	3,944.00	3,944.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	3,000.00	0.00	1,292.00	1,708.00	1,708.00	1,708.00	1,708.00	1,708.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	42,650.00	43,635.78	34,822.41	51,463.37	40,582.36	38,614.41	38,614.41	38,614.41	10,881.01	12,848.96
3800 SERVICIOS OFICIALES	9,500.00	31,136.58	18,656.38	21,980.20	21,980.20	21,980.20	21,980.20	21,980.20	0.00	0.00
3900 OTROS SERVICIOS GENERALES	5,808.00	3,478.85	3,691.85	5,595.00	4,262.00	3,870.00	3,870.00	3,870.00	1,333.00	1,725.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>1,000.00</b>	<b>1.00</b>	<b>999.00</b>	<b>999.00</b>	<b>999.00</b>	<b>999.00</b>	<b>999.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	1,000.00	1.00	999.00	999.00	999.00	999.00	999.00	0.00	0.00
<b>1506 PLANTEL 06 VALLES I</b>	<b>1,043,586.01</b>	<b>864,232.24</b>	<b>796,885.18</b>	<b>1,110,933.07</b>	<b>810,468.09</b>	<b>780,676.41</b>	<b>780,676.41</b>	<b>780,676.41</b>	<b>300,464.98</b>	<b>330,256.66</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>115,165.60</b>	<b>491,520.40</b>	<b>284,363.82</b>	<b>322,322.18</b>	<b>171,153.00</b>	<b>160,569.32</b>	<b>160,569.32</b>	<b>160,569.32</b>	<b>151,169.18</b>	<b>161,752.86</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	84,020.40	395,921.48	242,655.61	237,286.27	96,291.03	93,747.43	93,747.43	93,747.43	140,995.24	143,538.84
2200 ALIMENTOS Y UTENSILIOS	3,062.60	17,386.42	10,239.80	10,209.22	8,789.22	8,789.22	8,789.22	8,789.22	1,420.00	1,420.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	10,828.52	15,930.71	15,331.75	11,427.48	11,427.48	11,427.48	11,427.48	11,427.48	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	3,236.06	3,802.01	3,802.06	3,236.01	3,236.01	3,236.01	3,236.01	3,236.01	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,088.02	35,609.36	6,650.37	38,047.01	33,743.09	25,703.01	25,703.01	25,703.01	4,303.92	12,344.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	9,229.43	1,176.71	8,052.72	8,052.72	8,052.72	8,052.72	8,052.72	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,930.00	13,640.99	4,507.52	14,063.47	9,613.45	9,613.45	9,613.45	9,613.45	4,450.02	4,450.02
<b>3000 SERVICIOS GENERALES</b>	<b>928,420.41</b>	<b>361,164.01</b>	<b>506,373.33</b>	<b>783,211.09</b>	<b>633,915.29</b>	<b>614,707.29</b>	<b>614,707.29</b>	<b>614,707.29</b>	<b>149,295.80</b>	<b>168,503.80</b>
3100 SERVICIOS BASICOS	725,485.11	177,942.32	341,947.36	561,480.07	425,750.07	425,750.07	425,750.07	425,750.07	135,730.00	135,730.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	8,700.00	1,093.60	7,606.40	5,881.20	5,881.20	5,881.20	5,881.20	1,725.20	1,725.20
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	14,700.00	11,118.45	3,858.75	21,959.70	21,659.70	21,659.70	21,659.70	21,659.70	300.00	300.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	18,400.00	0.00	8,438.12	9,961.88	6,661.88	6,661.88	6,661.88	6,661.88	3,300.00	3,300.00
3500 SERVICIOS DE INSTALACION REPARACION MA	59,144.30	61,759.79	64,016.05	56,888.04	50,954.44	50,954.44	50,954.44	50,954.44	5,933.60	5,933.60
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	5,742.00	0.00	5,742.00	5,742.00	5,742.00	5,742.00	5,742.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	106,271.00	88,887.53	83,913.53	111,245.00	109,462.00	92,660.00	92,660.00	92,660.00	1,783.00	18,585.00
3800 SERVICIOS OFICIALES	0.00	1,808.00	904.00	904.00	904.00	904.00	904.00	904.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	4,420.00	5,205.92	2,201.92	7,424.00	6,900.00	4,494.00	4,494.00	4,494.00	524.00	2,930.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>11,547.83</b>	<b>6,148.03</b>	<b>5,399.80</b>	<b>5,399.80</b>	<b>5,399.80</b>	<b>5,399.80</b>	<b>5,399.80</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	11,547.83	6,148.03	5,399.80	5,399.80	5,399.80	5,399.80	5,399.80	0.00	0.00
<b>1507 PLANTEL 07 AHUALULCO</b>	<b>484,838.80</b>	<b>262,317.48</b>	<b>260,125.28</b>	<b>487,031.00</b>	<b>405,457.27</b>	<b>405,457.27</b>	<b>403,822.27</b>	<b>403,822.27</b>	<b>81,573.73</b>	<b>81,573.73</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>254,467.80</b>	<b>188,560.35</b>	<b>156,171.82</b>	<b>286,856.33</b>	<b>246,814.50</b>	<b>246,814.50</b>	<b>246,814.50</b>	<b>246,814.50</b>	<b>40,041.83</b>	<b>40,041.83</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	102,805.55	84,846.05	77,660.93	109,990.67	96,854.66	96,854.66	96,854.66	96,854.66	13,136.01	13,136.01
2200 ALIMENTOS Y UTENSILIOS	42,354.00	20,387.25	20,526.32	42,214.93	38,344.46	38,344.46	38,344.46	38,344.46	3,870.47	3,870.47
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	11,200.00	19,037.70	8,614.47	21,623.23	19,023.23	19,023.23	19,023.23	19,023.23	2,600.00	2,600.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	2,720.00	0.00	2,010.35	709.65	709.65	709.65	709.65	709.65	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	54,278.25	53,166.35	20,291.75	87,152.85	80,759.50	80,759.50	80,759.50	80,759.50	6,393.35	6,393.35
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	41,110.00	10,713.00	27,068.00	24,755.00	10,713.00	10,713.00	10,713.00	10,713.00	14,042.00	14,042.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	410.00	0.00	410.00	410.00	410.00	410.00	410.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>188,271.00</b>	<b>73,757.13</b>	<b>75,253.46</b>	<b>186,774.67</b>	<b>158,642.77</b>	<b>158,642.77</b>	<b>157,007.77</b>	<b>157,007.77</b>	<b>28,131.90</b>	<b>28,131.90</b>
3100 SERVICIOS BASICOS	118,040.00	13,792.10	31,175.20	100,656.90	85,875.00	85,875.00	84,240.00	84,240.00	14,781.90	14,781.90
3200 SERVICIOS DE ARRENDAMIENTO	17,700.00	9,146.00	3,970.80	22,875.20	22,875.20	22,875.20	22,875.20	22,875.20	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3500 SERVICIOS DE INSTALACION REPARACION MA	41,000.00	43,299.03	28,074.46	56,224.57	42,924.57	42,924.57	42,924.57	42,924.57	13,300.00	13,300.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,031.00	7,520.00	5,533.00	7,018.00	6,968.00	6,968.00	6,968.00	6,968.00	50.00	50.00
3900 OTROS SERVICIOS GENERALES	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>42,100.00</b>	<b>0.00</b>	<b>28,700.00</b>	<b>13,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,400.00</b>	<b>13,400.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	42,100.00	0.00	28,700.00	13,400.00	0.00	0.00	0.00	0.00	13,400.00	13,400.00
<b>1508 PLANTEL 08 XILITLA</b>	<b>376,867.53</b>	<b>333,714.47</b>	<b>318,370.47</b>	<b>392,211.53</b>	<b>326,802.31</b>	<b>326,054.51</b>	<b>313,490.19</b>	<b>313,490.19</b>	<b>65,409.22</b>	<b>66,157.02</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>190,958.53</b>	<b>142,245.77</b>	<b>147,115.27</b>	<b>186,089.03</b>	<b>155,625.46</b>	<b>155,345.46</b>	<b>155,345.46</b>	<b>155,345.46</b>	<b>30,463.57</b>	<b>30,743.57</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	46,077.56	61,907.27	35,553.57	72,431.26	62,368.13	62,368.13	62,368.13	62,368.13	10,063.13	10,063.13
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	16,000.00	17,670.48	12,730.08	20,940.40	16,936.41	16,936.41	16,936.41	16,936.41	4,003.99	4,003.99
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	74,720.97	58,855.26	50,681.27	82,894.96	71,298.51	71,298.51	71,298.51	71,298.51	11,316.45	11,596.45
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	54,160.00	2,567.76	48,150.35	8,577.41	3,497.41	3,497.41	3,497.41	3,497.41	5,080.00	5,080.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,245.00	0.00	1,245.00	1,245.00	1,245.00	1,245.00	1,245.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>175,409.00</b>	<b>191,468.70</b>	<b>162,255.20</b>	<b>204,622.50</b>	<b>171,176.85</b>	<b>170,709.05</b>	<b>158,144.73</b>	<b>158,144.73</b>	<b>33,445.65</b>	<b>33,913.45</b>
3100 SERVICIOS BASICOS	100,600.00	73,765.01	91,206.83	83,158.18	68,618.00	68,618.00	68,618.00	68,618.00	14,540.18	14,540.18
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,389.36	880.00	1,509.36	788.80	788.80	788.80	788.80	720.56	720.56
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,500.00	2,402.33	4,282.00	1,620.33	1,170.32	1,170.32	1,170.32	1,170.32	450.01	450.01
3500 SERVICIOS DE INSTALACION REPARACION MA	30,400.00	35,153.52	25,350.26	40,203.26	34,201.26	34,201.26	21,636.94	21,636.94	6,002.00	6,002.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	36,909.00	69,213.48	36,200.67	69,921.81	60,188.91	59,721.11	59,721.11	59,721.11	9,732.90	10,200.70
3800 SERVICIOS OFICIALES	0.00	8,545.00	2,335.44	6,209.56	6,209.56	6,209.56	6,209.56	6,209.56	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>10,500.00</b>	<b>0.00</b>	<b>9,000.00</b>	<b>1,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,500.00</b>	<b>1,500.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	10,500.00	0.00	9,000.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>1509 PLANTEL 09 TANLAJAS</b>	<b>575,875.00</b>	<b>297,063.10</b>	<b>273,785.58</b>	<b>599,152.52</b>	<b>395,214.81</b>	<b>389,372.13</b>	<b>389,372.13</b>	<b>389,372.13</b>	<b>203,937.71</b>	<b>209,780.39</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>111,975.00</b>	<b>120,724.96</b>	<b>26,755.06</b>	<b>205,944.90</b>	<b>115,746.30</b>	<b>114,426.37</b>	<b>114,426.37</b>	<b>114,426.37</b>	<b>90,198.60</b>	<b>91,518.53</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	78,128.98	76,151.44	12,719.41	141,561.01	63,621.22	63,521.22	63,521.22	63,521.22	77,939.79	78,039.79
2200 ALIMENTOS Y UTENSILIOS	0.00	945.81	0.00	945.81	945.81	945.81	945.81	945.81	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	6,000.00	0.00	6,000.00	5,678.43	5,678.43	5,678.43	5,678.43	321.57	321.57
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	104.40	0.00	104.40	104.40	104.40	104.40	104.40	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,722.02	21,986.56	3,055.24	31,653.34	28,776.53	27,556.60	27,556.60	27,556.60	2,876.81	4,096.74
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	21,124.00	15,386.75	10,830.41	25,680.34	16,619.91	16,619.91	16,619.91	16,619.91	9,060.43	9,060.43
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	150.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>448,900.00</b>	<b>174,538.14</b>	<b>246,630.52</b>	<b>376,807.62</b>	<b>278,068.51</b>	<b>273,545.76</b>	<b>273,545.76</b>	<b>273,545.76</b>	<b>98,739.11</b>	<b>103,261.86</b>
3100 SERVICIOS BASICOS	218,000.00	87,471.39	106,766.53	198,704.86	157,296.41	157,296.41	157,296.41	157,296.41	41,408.45	41,408.45
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	4,640.00	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	840.20	0.00	840.20	805.04	805.04	805.04	805.04	35.16	35.16
3500 SERVICIOS DE INSTALACION REPARACION MA	18,000.00	43,474.03	0.00	61,474.03	53,816.72	53,816.72	53,816.72	53,816.72	7,657.31	7,657.31
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	207,900.00	34,756.52	134,319.99	108,336.53	59,282.34	55,474.59	55,474.59	55,474.59	49,054.19	52,861.94
3900 OTROS SERVICIOS GENERALES	0.00	3,356.00	544.00	2,812.00	2,228.00	1,513.00	1,513.00	1,513.00	584.00	1,299.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>15,000.00</b>	<b>1,800.00</b>	<b>400.00</b>	<b>16,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>1,400.00</b>	<b>15,000.00</b>	<b>15,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	15,000.00	1,800.00	400.00	16,400.00	1,400.00	1,400.00	1,400.00	1,400.00	15,000.00	15,000.00
<b>1510 PLANTEL 10 MOCTEZUMA</b>	<b>371,060.98</b>	<b>157,269.97</b>	<b>156,790.04</b>	<b>371,540.91</b>	<b>303,111.54</b>	<b>302,936.54</b>	<b>302,936.54</b>	<b>302,936.54</b>	<b>68,429.37</b>	<b>68,604.37</b>





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>215,110.98</b>	<b>101,764.91</b>	<b>79,880.18</b>	<b>236,995.71</b>	<b>190,668.98</b>	<b>190,668.98</b>	<b>190,668.98</b>	<b>190,668.98</b>	<b>46,326.73</b>	<b>46,326.73</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	97,957.72	24,178.58	32,263.23	89,873.07	70,302.39	70,302.39	70,302.39	70,302.39	19,570.68	19,570.68
2200 ALIMENTOS Y UTENSILIOS	35,828.00	19,740.96	21,588.30	33,980.66	27,449.29	27,449.29	27,449.29	27,449.29	6,531.37	6,531.37
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	11,300.01	28,588.00	6,100.00	33,788.01	29,640.48	29,640.48	29,640.48	29,640.48	4,147.53	4,147.53
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,200.00	1,500.00	1,200.00	1,500.00	1,497.35	1,497.35	1,497.35	1,497.35	2.65	2.65
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	48,018.75	20,965.37	13,444.25	55,539.87	46,872.07	46,872.07	46,872.07	46,872.07	8,667.80	8,667.80
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	18,785.50	3,942.00	5,284.40	17,443.10	10,054.00	10,054.00	10,054.00	10,054.00	7,389.10	7,389.10
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,021.00	2,850.00	0.00	4,871.00	4,853.40	4,853.40	4,853.40	4,853.40	17.60	17.60
<b>3000 SERVICIOS GENERALES</b>	<b>155,950.00</b>	<b>55,505.06</b>	<b>76,909.86</b>	<b>134,545.20</b>	<b>112,442.56</b>	<b>112,267.56</b>	<b>112,267.56</b>	<b>112,267.56</b>	<b>22,102.64</b>	<b>22,277.64</b>
3100 SERVICIOS BASICOS	129,500.00	34,482.06	62,456.26	101,525.80	86,139.76	86,139.76	86,139.76	86,139.76	15,386.04	15,386.04
3200 SERVICIOS DE ARRENDAMIENTO	2,400.00	1,392.00	0.00	3,792.00	2,383.80	2,383.80	2,383.80	2,383.80	1,408.20	1,408.20
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,218.00	0.00	1,218.00	1,218.00	1,218.00	1,218.00	1,218.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	11,810.00	2,850.00	8,960.00	8,960.00	8,960.00	8,960.00	8,960.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	24,050.00	3,603.00	11,603.60	16,049.40	11,363.00	11,188.00	11,188.00	11,188.00	4,686.40	4,861.40
3800 SERVICIOS OFICIALES	0.00	3,000.00	0.00	3,000.00	2,378.00	2,378.00	2,378.00	2,378.00	622.00	622.00
<b>1511 PLANTEL 11 RAYON</b>	<b>241,662.26</b>	<b>90,629.01</b>	<b>90,629.01</b>	<b>241,662.26</b>	<b>200,632.22</b>	<b>199,242.52</b>	<b>199,242.52</b>	<b>199,242.52</b>	<b>41,030.04</b>	<b>42,419.74</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>106,630.02</b>	<b>45,081.32</b>	<b>45,811.84</b>	<b>105,899.50</b>	<b>88,768.53</b>	<b>88,566.73</b>	<b>88,566.73</b>	<b>88,566.73</b>	<b>17,130.97</b>	<b>17,332.77</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,202.05	7,829.43	3,937.19	15,094.29	15,092.80	15,092.80	15,092.80	15,092.80	1.49	1.49
2200 ALIMENTOS Y UTENSILIOS	1,600.00	0.00	1,200.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	17,220.00	12,548.36	7,692.23	22,075.13	22,075.58	22,075.58	22,075.58	22,075.58	0.55	0.55
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	58,972.97	21,433.99	21,032.76	59,374.20	42,798.34	42,596.54	42,596.54	42,596.54	16,575.86	16,777.66
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,575.00	3,269.54	4,889.66	8,954.88	8,801.81	8,801.81	8,801.81	8,801.81	153.07	153.07
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	7,060.00	0.00	7,060.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>125,932.24</b>	<b>36,667.69</b>	<b>33,936.33</b>	<b>128,663.60</b>	<b>104,764.69</b>	<b>103,576.79</b>	<b>103,576.79</b>	<b>103,576.79</b>	<b>23,898.91</b>	<b>25,086.81</b>
3100 SERVICIOS BASICOS	82,480.24	16,771.09	13,031.15	86,220.18	71,173.70	71,173.70	71,173.70	71,173.70	15,046.48	15,046.48
3200 SERVICIOS DE ARRENDAMIENTO	18,000.00	0.00	12,311.24	5,688.76	2,714.40	2,714.40	2,714.40	2,714.40	2,974.36	2,974.36
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,452.00	19,896.60	8,593.94	36,754.66	30,876.59	29,688.69	29,688.69	29,688.69	5,878.07	7,065.97
<b>5000 BIENES MUEBLES, INMU</b>	<b>9,100.00</b>	<b>8,880.00</b>	<b>10,880.84</b>	<b>7,099.16</b>	<b>7,099.00</b>	<b>7,099.00</b>	<b>7,099.00</b>	<b>7,099.00</b>	<b>0.16</b>	<b>0.16</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	9,100.00	3,280.00	10,880.84	1,499.16	1,499.00	1,499.00	1,499.00	1,499.00	0.16	0.16
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	4,000.00	0.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	1,600.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00
<b>1512 PLANTEL 12 TAMPACAN</b>	<b>414,487.50</b>	<b>258,853.77</b>	<b>250,973.77</b>	<b>422,367.50</b>	<b>355,189.49</b>	<b>347,412.88</b>	<b>347,412.88</b>	<b>347,412.88</b>	<b>67,178.01</b>	<b>74,954.62</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>153,109.66</b>	<b>127,198.86</b>	<b>93,213.58</b>	<b>187,094.94</b>	<b>163,439.82</b>	<b>159,389.21</b>	<b>159,389.21</b>	<b>159,389.21</b>	<b>23,655.12</b>	<b>27,705.73</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	32,412.00	56,594.57	17,124.10	71,882.47	68,209.53	68,208.63	68,208.63	68,208.63	3,672.94	3,673.84
2200 ALIMENTOS Y UTENSILIOS	0.00	1,165.00	0.00	1,165.00	1,108.22	1,108.22	1,108.22	1,108.22	56.78	56.78
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	24,400.00	13,785.00	23,166.12	15,018.88	14,851.16	14,851.16	14,851.16	14,851.16	167.72	167.72
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	5,502.50	2,524.55	5,836.80	2,190.25	1,173.75	1,173.75	1,173.75	1,173.75	1,016.50	1,016.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	79,295.16	51,879.74	43,104.56	88,070.34	75,117.16	71,067.45	71,067.45	71,067.45	12,953.18	17,002.89
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	11,500.00	1,250.00	3,982.00	8,768.00	2,980.00	2,980.00	2,980.00	2,980.00	5,788.00	5,788.00
<b>3000 SERVICIOS GENERALES</b>	<b>237,577.84</b>	<b>127,574.55</b>	<b>135,727.23</b>	<b>229,425.16</b>	<b>185,902.27</b>	<b>182,176.27</b>	<b>182,176.27</b>	<b>182,176.27</b>	<b>43,522.89</b>	<b>47,248.89</b>
3100 SERVICIOS BASICOS	161,600.00	63,722.17	84,403.60	140,918.57	111,400.69	109,700.69	109,700.69	109,700.69	29,517.88	31,217.88
3200 SERVICIOS DE ARRENDAMIENTO	0.00	764.78	0.00	764.78	329.00	329.00	329.00	329.00	435.78	435.78



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	650.00	0.00	650.00	650.00	650.00	650.00	650.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	3,953.28	0.00	3,953.28	3,953.28	3,953.28	3,953.28	3,953.28	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,500.00	3,836.00	5,500.00	3,836.00	3,829.47	3,829.47	3,829.47	3,829.47	6.53	6.53
3700 SERVICIOS DE TRASLADO Y VIATICOS	70,477.84	50,382.62	45,034.63	75,825.83	62,513.23	60,555.23	60,555.23	60,555.23	13,312.60	15,270.60
3900 OTROS SERVICIOS GENERALES	0.00	4,265.70	789.00	3,476.70	3,226.60	3,158.60	3,158.60	3,158.60	250.10	318.10
<b>5000 BIENES MUEBLES, INMU</b>	<b>23,800.00</b>	<b>4,080.36</b>	<b>22,032.96</b>	<b>5,847.40</b>	<b>5,847.40</b>	<b>5,847.40</b>	<b>5,847.40</b>	<b>5,847.40</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	16,800.00	1,799.00	16,800.00	1,799.00	1,799.00	1,799.00	1,799.00	1,799.00	0.00	0.00
5300 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORA	7,000.00	2,281.36	5,232.96	4,048.40	4,048.40	4,048.40	4,048.40	4,048.40	0.00	0.00
<b>1513 PLANTEL 13 TANQUIAN</b>	<b>597,156.39</b>	<b>272,641.76</b>	<b>273,502.57</b>	<b>596,295.58</b>	<b>491,396.06</b>	<b>491,396.06</b>	<b>491,396.06</b>	<b>491,396.06</b>	<b>104,899.52</b>	<b>104,899.52</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>192,055.39</b>	<b>113,414.27</b>	<b>93,962.50</b>	<b>211,507.16</b>	<b>167,654.26</b>	<b>167,654.26</b>	<b>167,654.26</b>	<b>167,654.26</b>	<b>43,852.90</b>	<b>43,852.90</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	81,146.85	57,616.69	26,926.73	111,836.81	93,532.06	93,532.06	93,532.06	93,532.06	18,304.75	18,304.75
2200 ALIMENTOS Y UTENSILIOS	0.00	760.00	760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	19,114.00	7,408.06	11,546.00	14,976.06	10,238.94	10,238.94	10,238.94	10,238.94	4,737.12	4,737.12
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	220.00	0.00	220.00	220.00	220.00	220.00	220.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	68,517.20	47,409.52	45,006.43	70,920.29	59,583.26	59,583.26	59,583.26	59,583.26	11,337.03	11,337.03
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	22,448.00	0.00	8,894.00	13,554.00	4,080.00	4,080.00	4,080.00	4,080.00	9,474.00	9,474.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	829.34	0.00	829.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>405,101.00</b>	<b>143,627.49</b>	<b>178,306.07</b>	<b>370,422.42</b>	<b>309,375.80</b>	<b>309,375.80</b>	<b>309,375.80</b>	<b>309,375.80</b>	<b>61,046.62</b>	<b>61,046.62</b>
3100 SERVICIOS BASICOS	284,080.00	24,966.00	109,375.50	199,670.50	161,430.50	161,430.50	161,430.50	161,430.50	38,240.00	38,240.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,050.00	88.43	2,961.57	2,961.57	2,961.57	2,961.57	2,961.57	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,750.00	412.00	2,549.31	1,612.69	1,112.69	1,112.69	1,112.69	1,112.69	500.00	500.00
3500 SERVICIOS DE INSTALACION REPARACION MA	28,546.00	47,072.52	22,112.81	53,505.71	39,860.09	39,860.09	39,860.09	39,860.09	13,645.62	13,645.62
3700 SERVICIOS DE TRASLADO Y VIATICOS	82,675.00	63,512.97	37,848.02	108,339.95	100,369.95	100,369.95	100,369.95	100,369.95	7,970.00	7,970.00
3900 OTROS SERVICIOS GENERALES	6,050.00	4,614.00	6,332.00	4,332.00	3,641.00	3,641.00	3,641.00	3,641.00	691.00	691.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>15,600.00</b>	<b>1,234.00</b>	<b>14,366.00</b>	<b>14,366.00</b>	<b>14,366.00</b>	<b>14,366.00</b>	<b>14,366.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	14,400.00	1,234.00	13,166.00	13,166.00	13,166.00	13,166.00	13,166.00	0.00	0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	1,200.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
<b>1514 PLANTEL 14 TANCANHUITZ</b>	<b>652,272.00</b>	<b>639,763.51</b>	<b>676,569.06</b>	<b>615,466.45</b>	<b>455,920.92</b>	<b>446,915.92</b>	<b>446,915.92</b>	<b>446,915.92</b>	<b>159,545.53</b>	<b>168,550.53</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>244,939.00</b>	<b>237,904.20</b>	<b>308,225.36</b>	<b>174,617.84</b>	<b>124,268.43</b>	<b>123,531.93</b>	<b>123,531.93</b>	<b>123,531.93</b>	<b>50,349.41</b>	<b>51,085.91</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	112,031.00	131,670.69	141,223.05	102,478.64	63,706.63	63,706.63	63,706.63	63,706.63	38,772.01	38,772.01
2200 ALIMENTOS Y UTENSILIOS	7,000.00	4,026.01	2,273.01	8,753.00	8,753.00	8,753.00	8,753.00	8,753.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	52,910.00	50,911.00	97,729.38	6,091.62	5,568.72	5,568.72	5,568.72	5,568.72	522.90	522.90
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,000.00	0.00	536.00	464.00	464.00	464.00	464.00	464.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	43,900.00	43,160.01	44,761.01	42,299.00	34,994.50	34,258.00	34,258.00	34,258.00	7,304.50	8,041.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	24,648.00	5,614.99	20,745.91	9,517.08	6,367.08	6,367.08	6,367.08	6,367.08	3,150.00	3,150.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,450.00	2,521.50	957.00	5,014.50	4,414.50	4,414.50	4,414.50	4,414.50	600.00	600.00
<b>3000 SERVICIOS GENERALES</b>	<b>386,783.00</b>	<b>401,859.31</b>	<b>347,793.70</b>	<b>440,848.61</b>	<b>331,652.49</b>	<b>323,383.99</b>	<b>323,383.99</b>	<b>323,383.99</b>	<b>109,196.12</b>	<b>117,464.62</b>
3100 SERVICIOS BASICOS	264,490.00	225,243.01	203,609.06	286,123.95	203,680.84	200,600.84	200,600.84	200,600.84	82,443.11	85,523.11
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,648.00	4,686.17	1,369.58	12,964.59	10,612.87	10,612.87	10,612.87	10,612.87	2,351.72	2,351.72
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,095.00	344.52	1,587.44	2,852.08	2,636.76	1,636.76	1,636.76	1,636.76	215.32	1,215.32
3500 SERVICIOS DE INSTALACION REPARACION MA	6,450.00	8,300.00	2,706.01	12,043.99	10,543.99	10,543.99	10,543.99	10,543.99	1,500.00	1,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	95,800.00	148,319.61	130,147.01	113,972.60	93,146.63	89,965.13	89,965.13	89,965.13	20,825.97	24,007.47



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3800 SERVICIOS OFICIALES	0.00	7,000.00	29.60	6,970.40	6,970.40	6,970.40	6,970.40	6,970.40	0.00	0.00
3900 OTROS SERVICIOS GENERALES	6,300.00	7,966.00	8,345.00	5,921.00	4,061.00	3,054.00	3,054.00	3,054.00	1,860.00	2,867.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>20,550.00</b>	<b>0.00</b>	<b>20,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	20,550.00	0.00	20,550.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1515 PLANTEL 15 EBANO</b>	<b>389,690.00</b>	<b>199,774.23</b>	<b>196,424.23</b>	<b>393,040.00</b>	<b>301,349.25</b>	<b>299,449.25</b>	<b>299,449.25</b>	<b>299,449.25</b>	<b>91,690.75</b>	<b>93,590.75</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>144,139.76</b>	<b>117,639.73</b>	<b>79,585.25</b>	<b>182,194.24</b>	<b>127,035.50</b>	<b>125,135.50</b>	<b>125,135.50</b>	<b>125,135.50</b>	<b>55,158.74</b>	<b>57,058.74</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	50,544.00	68,335.20	45,710.45	73,168.75	44,756.65	44,756.65	44,756.65	44,756.65	28,412.10	28,412.10
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	11,252.20	8,100.00	6,152.20	6,152.20	6,152.20	6,152.20	6,152.20	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	6,000.00	1,567.39	4,000.00	3,567.39	1,567.39	1,567.39	1,567.39	1,567.39	2,000.00	2,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	78,495.76	28,761.00	19,824.80	87,431.96	62,687.30	60,787.30	60,787.30	60,787.30	24,744.66	26,644.66
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	6,100.00	3,906.94	1,950.00	8,056.94	8,054.96	8,054.96	8,054.96	8,054.96	1.98	1.98
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,817.00	0.00	3,817.00	3,817.00	3,817.00	3,817.00	3,817.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>245,550.24</b>	<b>74,134.50</b>	<b>116,838.98</b>	<b>202,845.76</b>	<b>174,313.75</b>	<b>174,313.75</b>	<b>174,313.75</b>	<b>174,313.75</b>	<b>28,532.01</b>	<b>28,532.01</b>
3100 SERVICIOS BASICOS	142,350.24	17,696.06	37,567.07	122,479.23	100,564.69	100,564.69	100,564.69	100,564.69	21,914.54	21,914.54
3200 SERVICIOS DE ARRENDAMIENTO	1,000.00	5,960.00	0.00	6,960.00	6,960.00	6,960.00	6,960.00	6,960.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	5,200.00	369.60	1,715.03	3,854.57	2,853.06	2,853.06	2,853.06	2,853.06	1,001.51	1,001.51
3700 SERVICIOS DE TRASLADO Y VIATICOS	97,000.00	49,219.84	77,556.88	68,662.96	63,047.00	63,047.00	63,047.00	63,047.00	5,615.96	5,615.96
3900 OTROS SERVICIOS GENERALES	0.00	889.00	0.00	889.00	889.00	889.00	889.00	889.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
<b>1516 PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>333,212.83</b>	<b>168,307.29</b>	<b>152,482.71</b>	<b>349,037.41</b>	<b>283,296.74</b>	<b>283,296.74</b>	<b>282,906.93</b>	<b>282,906.93</b>	<b>65,740.67</b>	<b>65,740.67</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>159,132.53</b>	<b>110,556.34</b>	<b>77,313.42</b>	<b>192,375.45</b>	<b>157,176.77</b>	<b>157,176.77</b>	<b>156,786.96</b>	<b>156,786.96</b>	<b>35,198.68</b>	<b>35,198.68</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	56,633.75	64,966.25	33,306.13	88,293.87	74,323.31	74,323.31	73,933.50	73,933.50	13,970.56	13,970.56
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,141.11	191.03	1,950.08	1,950.08	1,950.08	1,950.08	1,950.08	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	68,198.78	40,848.98	21,475.26	87,572.50	76,069.80	76,069.80	76,069.80	76,069.80	11,502.70	11,502.70
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	34,300.00	2,600.00	22,341.00	14,559.00	4,833.58	4,833.58	4,833.58	4,833.58	9,725.42	9,725.42
<b>3000 SERVICIOS GENERALES</b>	<b>164,080.30</b>	<b>56,750.95</b>	<b>66,793.21</b>	<b>154,038.04</b>	<b>125,269.97</b>	<b>125,269.97</b>	<b>125,269.97</b>	<b>125,269.97</b>	<b>28,768.07</b>	<b>28,768.07</b>
3100 SERVICIOS BASICOS	85,516.80	22,443.09	23,370.20	84,589.69	63,502.69	63,502.69	63,502.69	63,502.69	21,087.00	21,087.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,782.40	732.00	891.00	2,623.40	1,478.90	1,478.90	1,478.90	1,478.90	1,144.50	1,144.50
3500 SERVICIOS DE INSTALACION REPARACION MA	12,000.00	2,000.00	3,668.83	10,331.17	9,383.20	9,383.20	9,383.20	9,383.20	947.97	947.97
3700 SERVICIOS DE TRASLADO Y VIATICOS	58,809.10	31,025.86	36,171.26	53,663.70	48,741.18	48,741.18	48,741.18	48,741.18	4,922.52	4,922.52
3900 OTROS SERVICIOS GENERALES	4,972.00	550.00	2,691.92	2,830.08	2,164.00	2,164.00	2,164.00	2,164.00	666.08	666.08
<b>5000 BIENES MUEBLES, INMU</b>	<b>10,000.00</b>	<b>1,000.00</b>	<b>8,376.08</b>	<b>2,623.92</b>	<b>850.00</b>	<b>850.00</b>	<b>850.00</b>	<b>850.00</b>	<b>1,773.92</b>	<b>1,773.92</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	10,000.00	1,000.00	8,376.08	2,623.92	850.00	850.00	850.00	850.00	1,773.92	1,773.92
<b>1517 PLANTEL 17 SAN LUIS I</b>	<b>1,126,957.50</b>	<b>702,903.70</b>	<b>855,162.54</b>	<b>974,698.66</b>	<b>728,043.02</b>	<b>715,610.79</b>	<b>715,610.79</b>	<b>715,610.79</b>	<b>246,655.64</b>	<b>259,087.87</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>466,208.08</b>	<b>284,875.31</b>	<b>467,522.20</b>	<b>283,561.19</b>	<b>179,107.19</b>	<b>175,057.19</b>	<b>175,057.19</b>	<b>175,057.19</b>	<b>104,454.00</b>	<b>108,504.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	149,121.13	169,111.98	238,891.17	79,341.94	39,886.94	39,886.94	39,886.94	39,886.94	39,455.00	39,455.00
2200 ALIMENTOS Y UTENSILIOS	12,080.00	49,630.90	17,463.44	44,247.46	29,998.46	29,998.46	29,998.46	29,998.46	14,249.00	14,249.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	98,200.00	13,989.52	60,140.43	52,049.09	25,049.09	25,049.09	25,049.09	25,049.09	27,000.00	27,000.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,924.05	1,924.05	3,848.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	70,389.60	44,186.86	60,766.76	53,809.70	30,059.70	29,663.70	29,663.70	29,663.70	23,750.00	24,146.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	134,343.30	5,800.00	86,262.30	53,881.00	53,881.00	50,227.00	50,227.00	50,227.00	0.00	3,654.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	150.00	232.00	150.00	232.00	232.00	232.00	232.00	232.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>515,084.42</b>	<b>418,028.39</b>	<b>279,975.34</b>	<b>653,137.47</b>	<b>548,935.83</b>	<b>540,553.60</b>	<b>540,553.60</b>	<b>540,553.60</b>	<b>104,201.64</b>	<b>112,583.87</b>
3100 SERVICIOS BASICOS	275,500.00	70,004.00	109,050.00	236,454.00	194,254.00	194,254.00	194,254.00	194,254.00	42,200.00	42,200.00
3200 SERVICIOS DE ARRENDAMIENTO	5,320.00	33,136.00	2,660.00	35,796.00	33,136.00	33,136.00	33,136.00	33,136.00	2,660.00	2,660.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,600.00	18,636.60	2,156.68	23,079.92	23,079.92	23,079.92	23,079.92	23,079.92	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	17,500.00	11,600.79	7,409.40	21,691.39	19,691.39	15,113.39	15,113.39	15,113.39	2,000.00	6,578.00
3500 SERVICIOS DE INSTALACION REPARACION MA	145,019.42	235,043.00	83,407.51	296,654.91	240,935.77	238,198.17	238,198.17	238,198.17	55,719.14	58,456.74
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	13,300.00	12,600.00	25,200.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	50,400.00	35,908.00	49,240.88	37,067.12	36,167.12	35,100.49	35,100.49	35,100.49	900.00	1,966.63
3800 SERVICIOS OFICIALES	1,445.00	1,100.00	850.87	1,694.13	971.63	971.63	971.63	971.63	722.50	722.50
<b>5000 BIENES MUEBLES, INMU</b>	<b>145,665.00</b>	<b>0.00</b>	<b>107,665.00</b>	<b>38,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>38,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	75,665.00	0.00	72,665.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	70,000.00	0.00	35,000.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
<b>1518 PLANTEL 18 MEXQUITIC</b>	<b>352,118.46</b>	<b>156,409.07</b>	<b>130,216.07</b>	<b>378,311.46</b>	<b>364,174.81</b>	<b>364,174.81</b>	<b>364,174.81</b>	<b>364,174.81</b>	<b>14,136.65</b>	<b>14,136.65</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>206,418.46</b>	<b>49,772.37</b>	<b>67,029.76</b>	<b>189,161.07</b>	<b>184,362.42</b>	<b>184,362.42</b>	<b>184,362.42</b>	<b>184,362.42</b>	<b>4,798.65</b>	<b>4,798.65</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	119,396.03	22,578.04	44,650.97	97,323.10	94,655.10	94,655.10	94,655.10	94,655.10	2,668.00	2,668.00
2200 ALIMENTOS Y UTENSILIOS	31,025.85	6,819.14	4,971.64	32,873.35	32,523.35	32,523.35	32,523.35	32,523.35	350.00	350.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	780.00	0.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,150.00	13,861.99	77.76	15,934.23	15,934.23	15,934.23	15,934.23	15,934.23	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	53,066.58	4,583.20	16,549.39	41,100.39	39,319.74	39,319.74	39,319.74	39,319.74	1,780.65	1,780.65
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,583.00	0.00	1,583.00	1,583.00	1,583.00	1,583.00	1,583.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	347.00	0.00	347.00	347.00	347.00	347.00	347.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>145,700.00</b>	<b>80,795.10</b>	<b>50,265.51</b>	<b>176,229.59</b>	<b>166,891.59</b>	<b>166,891.59</b>	<b>166,891.59</b>	<b>166,891.59</b>	<b>9,338.00</b>	<b>9,338.00</b>
3100 SERVICIOS BASICOS	99,800.00	66,078.80	30,592.28	135,286.52	125,948.52	125,948.52	125,948.52	125,948.52	9,338.00	9,338.00
3500 SERVICIOS DE INSTALACION REPARACION MA	42,100.00	5,477.33	16,853.76	30,723.57	30,723.57	30,723.57	30,723.57	30,723.57	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,800.00	4,598.97	2,819.47	5,579.50	5,579.50	5,579.50	5,579.50	5,579.50	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	4,640.00	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>25,841.60</b>	<b>12,920.80</b>	<b>12,920.80</b>	<b>12,920.80</b>	<b>12,920.80</b>	<b>12,920.80</b>	<b>12,920.80</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	24,204.60	12,920.80	11,283.80	11,283.80	11,283.80	11,283.80	11,283.80	0.00	0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	1,637.00	0.00	1,637.00	1,637.00	1,637.00	1,637.00	1,637.00	0.00	0.00
<b>1519 PLANTEL 19 SAN LUIS II</b>	<b>1,061,556.36</b>	<b>322,289.78</b>	<b>324,151.10</b>	<b>1,059,695.04</b>	<b>808,904.05</b>	<b>808,586.35</b>	<b>808,528.35</b>	<b>808,528.35</b>	<b>250,790.99</b>	<b>251,108.69</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>420,146.71</b>	<b>100,612.73</b>	<b>81,720.39</b>	<b>439,039.05</b>	<b>328,183.71</b>	<b>328,085.01</b>	<b>328,027.01</b>	<b>328,027.01</b>	<b>110,855.34</b>	<b>110,954.04</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	318,416.08	783.31	71,896.25	247,303.14	161,697.96	161,697.96	161,639.96	161,639.96	85,605.18	85,605.18
2200 ALIMENTOS Y UTENSILIOS	11,500.00	23,616.58	278.66	34,837.92	32,137.92	32,137.82	32,137.82	32,137.82	2,700.00	2,700.10
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	64,120.42	29,106.22	3,949.20	89,277.44	71,566.32	71,566.32	71,566.32	71,566.32	17,711.12	17,711.12
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	2,310.21	0.00	1,650.15	660.06	0.00	0.00	0.00	0.00	660.06	660.06
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,500.00	26,050.22	1,835.75	43,714.47	40,035.49	40,035.49	40,035.49	40,035.49	3,678.98	3,678.98
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,300.00	21,056.40	2,110.38	23,246.02	22,746.02	22,647.42	22,647.42	22,647.42	500.00	598.60
<b>3000 SERVICIOS GENERALES</b>	<b>582,909.65</b>	<b>221,677.05</b>	<b>195,496.71</b>	<b>609,089.99</b>	<b>479,154.34</b>	<b>478,935.34</b>	<b>478,935.34</b>	<b>478,935.34</b>	<b>129,935.65</b>	<b>130,154.65</b>
3100 SERVICIOS BASICOS	495,300.00	71,026.50	149,586.24	416,740.26	311,864.26	311,864.26	311,864.26	311,864.26	104,876.00	104,876.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	18,752.00	0.00	18,752.00	18,752.00	18,752.00	18,752.00	18,752.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	13,050.00	10,051.60	2,815.47	20,286.13	19,586.13	19,586.13	19,586.13	19,586.13	700.00	700.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3500 SERVICIOS DE INSTALACION REPARACION MA	51,559.65	117,460.95	26,733.00	142,287.60	117,927.95	117,927.95	117,927.95	117,927.95	24,359.65	24,359.65
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,000.00	4,386.00	13,801.00	8,585.00	8,585.00	8,366.00	8,366.00	8,366.00	0.00	219.00
3900 OTROS SERVICIOS GENERALES	5,000.00	0.00	2,561.00	2,439.00	2,439.00	2,439.00	2,439.00	2,439.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>58,500.00</b>	<b>0.00</b>	<b>46,934.00</b>	<b>11,566.00</b>	<b>1,566.00</b>	<b>1,566.00</b>	<b>1,566.00</b>	<b>1,566.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	58,500.00	0.00	46,934.00	11,566.00	1,566.00	1,566.00	1,566.00	1,566.00	10,000.00	10,000.00
<b>1520 PLANTEL 20 RIOVERDE</b>	<b>271,253.50</b>	<b>160,820.43</b>	<b>138,878.19</b>	<b>293,195.74</b>	<b>234,506.37</b>	<b>232,600.97</b>	<b>232,600.97</b>	<b>232,600.97</b>	<b>58,689.37</b>	<b>60,594.77</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>112,050.00</b>	<b>70,557.08</b>	<b>54,075.68</b>	<b>128,531.40</b>	<b>101,422.99</b>	<b>100,691.59</b>	<b>100,691.59</b>	<b>100,691.59</b>	<b>27,108.41</b>	<b>27,839.81</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,000.00	29,808.03	12,391.12	40,416.91	31,373.49	30,999.05	30,999.05	30,999.05	9,043.42	9,417.86
2200 ALIMENTOS Y UTENSILIOS	10,500.00	3,004.61	5,694.75	7,809.86	6,198.36	6,198.36	6,198.36	6,198.36	1,611.50	1,611.50
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	0.00	1,028.20	514.10	514.10	0.00	0.00	0.00	0.00	514.10	514.10
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,200.00	450.14	1,200.00	450.14	450.14	450.14	450.14	450.14	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	66,850.00	27,369.45	29,524.71	64,694.74	51,755.35	51,638.35	51,638.35	51,638.35	12,939.39	13,056.39
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	8,172.43	0.00	8,172.43	8,172.43	7,932.47	7,932.47	7,932.47	0.00	239.96
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	10,500.00	724.22	4,751.00	6,473.22	3,473.22	3,473.22	3,473.22	3,473.22	3,000.00	3,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>159,203.50</b>	<b>84,361.10</b>	<b>79,302.51</b>	<b>164,262.09</b>	<b>132,681.13</b>	<b>131,507.13</b>	<b>131,507.13</b>	<b>131,507.13</b>	<b>31,580.96</b>	<b>32,754.96</b>
3100 SERVICIOS BASICOS	59,900.00	30,984.91	10,732.95	80,151.96	68,593.21	68,593.21	68,593.21	68,593.21	11,558.75	11,558.75
3200 SERVICIOS DE ARRENDAMIENTO	0.00	4,399.88	0.00	4,399.88	4,399.88	4,399.88	4,399.88	4,399.88	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	6,682.06	0.00	6,682.06	6,577.13	6,577.13	6,577.13	6,577.13	104.93	104.93
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	61,800.00	21,070.79	51,217.19	31,653.60	18,453.60	18,453.60	18,453.60	18,453.60	13,200.00	13,200.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	37,503.50	21,223.46	17,352.37	41,374.59	34,657.31	33,483.31	33,483.31	33,483.31	6,717.28	7,891.28
<b>4000 TRANSFERENCIAS, ASIG</b>	<b>0.00</b>	<b>5,500.00</b>	<b>5,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4400 AYUDAS SOCIALES	0.00	5,500.00	5,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>402.25</b>	<b>0.00</b>	<b>402.25</b>	<b>402.25</b>	<b>402.25</b>	<b>402.25</b>	<b>402.25</b>	<b>0.00</b>	<b>0.00</b>
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	402.25	0.00	402.25	402.25	402.25	402.25	402.25	0.00	0.00
<b>1521 PLANTEL 21 MATLAPA</b>	<b>435,650.00</b>	<b>232,370.42</b>	<b>223,370.42</b>	<b>444,650.00</b>	<b>391,955.80</b>	<b>383,608.36</b>	<b>383,229.36</b>	<b>383,229.36</b>	<b>52,694.20</b>	<b>61,041.64</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>153,710.24</b>	<b>148,812.98</b>	<b>97,784.16</b>	<b>204,739.06</b>	<b>187,876.78</b>	<b>185,939.58</b>	<b>185,560.58</b>	<b>185,560.58</b>	<b>16,862.28</b>	<b>18,799.48</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	70,581.00	57,852.48	33,867.16	94,566.32	91,049.89	91,048.89	91,048.89	91,048.89	3,516.43	3,517.43
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	43,090.00	3,968.00	26,800.00	20,258.00	9,695.63	9,695.63	9,316.63	9,316.63	10,562.37	10,562.37
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	117.50	0.00	117.50	117.50	117.50	117.50	117.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	32,039.24	82,875.00	26,442.00	88,472.24	85,688.76	83,752.56	83,752.56	83,752.56	2,783.48	4,719.68
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	8,000.00	4,000.00	10,675.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>263,439.76</b>	<b>82,757.44</b>	<b>110,942.26</b>	<b>235,254.94</b>	<b>201,779.02</b>	<b>195,368.78</b>	<b>195,368.78</b>	<b>195,368.78</b>	<b>33,475.92</b>	<b>39,886.16</b>
3100 SERVICIOS BASICOS	164,911.76	12,213.00	65,124.76	112,000.00	91,874.00	90,121.00	90,121.00	90,121.00	20,126.00	21,879.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	16,000.00	0.00	0.00	16,000.00	15,892.64	14,270.60	14,270.60	14,270.60	107.36	1,729.40
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	300.44	0.00	300.44	300.44	300.44	300.44	300.44	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,191.00	0.00	1,191.00	1,191.00	1,191.00	1,191.00	1,191.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	8,000.00	0.00	0.00	8,000.00	7,867.09	7,867.09	7,867.09	7,867.09	132.91	132.91
3700 SERVICIOS DE TRASLADO Y VIATICOS	60,600.00	62,867.00	43,817.50	79,649.50	69,112.46	66,077.26	66,077.26	66,077.26	10,537.04	13,572.24
3800 SERVICIOS OFICIALES	12,500.00	2,900.00	0.00	15,400.00	14,955.39	14,955.39	14,955.39	14,955.39	444.61	444.61
3900 OTROS SERVICIOS GENERALES	1,428.00	3,286.00	2,000.00	2,714.00	586.00	586.00	586.00	586.00	2,128.00	2,128.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>18,500.00</b>	<b>800.00</b>	<b>14,644.00</b>	<b>4,656.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,356.00</b>	<b>2,356.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	17,000.00	0.00	14,644.00	2,356.00	0.00	0.00	0.00	0.00	2,356.00	2,356.00





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	1,500.00	800.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	0.00
<b>1522 PLANTEL 22 TAMUIN</b>	<b>287,973.58</b>	<b>126,605.08</b>	<b>119,645.08</b>	<b>294,933.58</b>	<b>233,621.14</b>	<b>233,621.14</b>	<b>233,621.14</b>	<b>233,621.14</b>	<b>61,312.44</b>	<b>61,312.44</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>113,245.16</b>	<b>52,378.24</b>	<b>49,704.28</b>	<b>115,919.12</b>	<b>92,088.05</b>	<b>92,088.05</b>	<b>92,088.05</b>	<b>92,088.05</b>	<b>23,831.07</b>	<b>23,831.07</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	24,568.00	17,725.61	4,692.18	37,601.43	30,450.36	30,450.36	30,450.36	30,450.36	7,151.07	7,151.07
2200 ALIMENTOS Y UTENSILIOS	16,344.50	3,816.52	8,155.70	12,005.32	11,732.32	11,732.32	11,732.32	11,732.32	273.00	273.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	18,507.30	507.28	9,935.83	9,078.75	3,074.75	3,074.75	3,074.75	3,074.75	6,004.00	6,004.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,700.00	0.00	1,300.00	400.00	0.00	0.00	0.00	0.00	400.00	400.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	32,860.00	29,204.55	13,569.03	48,495.52	41,792.52	41,792.52	41,792.52	41,792.52	6,703.00	6,703.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	19,265.36	1,124.28	12,051.54	8,338.10	5,038.10	5,038.10	5,038.10	5,038.10	3,300.00	3,300.00
<b>3000 SERVICIOS GENERALES</b>	<b>174,226.42</b>	<b>74,226.84</b>	<b>69,940.80</b>	<b>179,014.46</b>	<b>141,533.09</b>	<b>141,533.09</b>	<b>141,533.09</b>	<b>141,533.09</b>	<b>37,481.37</b>	<b>37,481.37</b>
3100 SERVICIOS BASICOS	99,760.00	46,012.15	32,782.52	112,989.63	96,598.21	96,598.21	96,598.21	96,598.21	16,391.42	16,391.42
3200 SERVICIOS DE ARRENDAMIENTO	2,500.00	2,407.00	2,500.00	2,407.00	2,407.00	2,407.00	2,407.00	2,407.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	7,810.00	964.91	3,002.42	5,772.49	3,709.54	3,709.54	3,709.54	3,709.54	2,062.95	2,062.95
3500 SERVICIOS DE INSTALACION REPARACION MA	37,744.42	1,792.00	23,009.46	16,526.96	2,075.96	2,075.96	2,075.96	2,075.96	14,451.00	14,451.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	26,914.00	23,050.78	8,646.40	41,318.38	36,742.38	36,742.38	36,742.38	36,742.38	4,576.00	4,576.00
<b>1523 PLANTEL 23 TIERRANUEVA</b>	<b>380,100.00</b>	<b>41,214.81</b>	<b>169,021.81</b>	<b>252,293.00</b>	<b>119,151.73</b>	<b>119,151.73</b>	<b>119,151.73</b>	<b>119,151.73</b>	<b>133,141.27</b>	<b>133,141.27</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>162,100.00</b>	<b>23,532.81</b>	<b>44,022.08</b>	<b>141,610.73</b>	<b>63,936.09</b>	<b>63,936.09</b>	<b>63,936.09</b>	<b>63,936.09</b>	<b>77,674.64</b>	<b>77,674.64</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	80,350.00	7,480.00	27,804.34	60,025.66	24,841.60	24,841.60	24,841.60	24,841.60	35,184.06	35,184.06
2200 ALIMENTOS Y UTENSILIOS	2,500.00	2,200.00	0.00	4,700.00	4,068.01	4,068.01	4,068.01	4,068.01	631.99	631.99
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	1,500.00	0.00	0.00	1,500.00	1,212.60	1,212.60	1,212.60	1,212.60	287.40	287.40
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,500.00	1,192.00	5,779.08	2,912.92	2,912.92	2,912.92	2,912.92	2,912.92	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,250.00	3,780.81	1,558.66	24,472.15	21,588.16	21,588.16	21,588.16	21,588.16	2,883.99	2,883.99
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	48,000.00	8,880.00	8,880.00	48,000.00	9,312.80	9,312.80	9,312.80	9,312.80	38,687.20	38,687.20
<b>3000 SERVICIOS GENERALES</b>	<b>105,100.00</b>	<b>17,682.00</b>	<b>46,952.14</b>	<b>75,829.86</b>	<b>48,464.23</b>	<b>48,464.23</b>	<b>48,464.23</b>	<b>48,464.23</b>	<b>27,365.63</b>	<b>27,365.63</b>
3100 SERVICIOS BASICOS	40,000.00	9,389.00	8,000.00	41,389.00	29,961.00	29,961.00	29,961.00	29,961.00	11,428.00	11,428.00
3200 SERVICIOS DE ARRENDAMIENTO	5,600.00	0.00	0.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	6,500.00	0.00	2,000.04	4,499.96	999.96	999.96	999.96	999.96	3,500.00	3,500.00
3500 SERVICIOS DE INSTALACION REPARACION MA	39,200.00	5,500.00	31,688.06	13,011.94	9,465.37	9,465.37	9,465.37	9,465.37	3,546.57	3,546.57
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,800.00	2,793.00	5,264.04	11,328.96	8,037.90	8,037.90	8,037.90	8,037.90	3,291.06	3,291.06
<b>5000 BIENES MUEBLES, INMU</b>	<b>112,900.00</b>	<b>0.00</b>	<b>78,047.59</b>	<b>34,852.41</b>	<b>6,751.41</b>	<b>6,751.41</b>	<b>6,751.41</b>	<b>6,751.41</b>	<b>28,101.00</b>	<b>28,101.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	102,100.00	0.00	67,247.59	34,852.41	6,751.41	6,751.41	6,751.41	6,751.41	28,101.00	28,101.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	8,000.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	2,800.00	0.00	2,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1524 PLANTEL 24 VALLES II</b>	<b>800,571.12</b>	<b>548,726.11</b>	<b>510,828.69</b>	<b>838,468.54</b>	<b>684,874.90</b>	<b>683,990.87</b>	<b>683,685.27</b>	<b>683,685.27</b>	<b>153,593.64</b>	<b>154,477.67</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>254,893.12</b>	<b>213,422.61</b>	<b>213,942.21</b>	<b>254,373.52</b>	<b>199,593.86</b>	<b>199,593.86</b>	<b>199,593.86</b>	<b>199,593.86</b>	<b>54,779.66</b>	<b>54,779.66</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	95,358.22	96,959.20	109,005.26	83,312.16	57,732.50	57,732.50	57,732.50	57,732.50	25,579.66	25,579.66
2200 ALIMENTOS Y UTENSILIOS	10,800.00	5,074.00	2,152.80	13,721.20	8,321.20	8,321.20	8,321.20	8,321.20	5,400.00	5,400.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	49,400.00	51,211.91	42,142.91	58,469.00	57,469.00	57,469.00	57,469.00	57,469.00	1,000.00	1,000.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	24,000.00	11,306.66	19,361.54	15,945.12	10,945.12	10,945.12	10,945.12	10,945.12	5,000.00	5,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,200.00	26,275.76	9,158.26	39,317.50	36,317.50	36,317.50	36,317.50	36,317.50	3,000.00	3,000.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,034.90	10,955.85	14,529.00	6,461.75	6,461.75	6,461.75	6,461.75	6,461.75	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	43,100.00	11,639.23	17,592.44	37,146.79	22,346.79	22,346.79	22,346.79	22,346.79	14,800.00	14,800.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>532,678.00</b>	<b>335,303.50</b>	<b>289,936.50</b>	<b>578,045.00</b>	<b>479,231.02</b>	<b>478,346.99</b>	<b>478,041.39</b>	<b>478,041.39</b>	<b>98,813.98</b>	<b>99,698.01</b>
3100 SERVICIOS BASICOS	306,764.00	175,246.47	171,206.84	310,803.63	245,032.36	245,032.36	244,726.76	244,726.76	65,771.27	65,771.27
3200 SERVICIOS DE ARRENDAMIENTO	7,000.00	2,417.00	7,025.60	2,391.40	1,786.40	1,786.40	1,786.40	1,786.40	605.00	605.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	30,180.00	9,233.20	5,048.00	34,365.20	31,470.80	31,470.80	31,470.80	31,470.80	2,894.40	2,894.40
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	10,490.00	2,622.20	4,864.92	8,247.28	5,287.28	5,287.28	5,287.28	5,287.28	2,960.00	2,960.00
3500 SERVICIOS DE INSTALACION REPARACION MA	118,209.00	52,935.77	47,035.46	124,109.31	103,997.25	103,873.71	103,873.71	103,873.71	20,112.06	20,235.60
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	17,200.00	23,616.60	7,427.20	33,389.40	30,989.40	30,989.40	30,989.40	30,989.40	2,400.00	2,400.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	31,775.00	55,286.26	41,298.25	45,763.01	42,951.76	42,723.27	42,723.27	42,723.27	2,811.25	3,039.74
3800 SERVICIOS OFICIALES	3,500.00	7,656.00	112.23	11,043.77	11,043.77	11,043.77	11,043.77	11,043.77	0.00	0.00
3900 OTROS SERVICIOS GENERALES	7,560.00	6,290.00	5,918.00	7,932.00	6,672.00	6,140.00	6,140.00	6,140.00	1,260.00	1,792.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>13,000.00</b>	<b>0.00</b>	<b>6,949.98</b>	<b>6,050.02</b>	<b>6,050.02</b>	<b>6,050.02</b>	<b>6,050.02</b>	<b>6,050.02</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	13,000.00	0.00	6,949.98	6,050.02	6,050.02	6,050.02	6,050.02	6,050.02	0.00	0.00
<b>1525 PLANTEL 25 SAN LUIS III</b>	<b>976,982.50</b>	<b>716,304.86</b>	<b>650,563.90</b>	<b>1,042,723.46</b>	<b>801,902.66</b>	<b>799,416.66</b>	<b>799,416.66</b>	<b>799,416.66</b>	<b>240,820.80</b>	<b>243,306.80</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>370,734.84</b>	<b>356,995.72</b>	<b>233,928.86</b>	<b>493,801.70</b>	<b>343,883.04</b>	<b>343,883.04</b>	<b>343,883.04</b>	<b>343,883.04</b>	<b>149,918.66</b>	<b>149,918.66</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	257,995.98	246,283.81	189,055.39	315,224.40	179,716.86	179,716.86	179,716.86	179,716.86	135,507.54	135,507.54
2200 ALIMENTOS Y UTENSILIOS	39,516.62	33,815.30	11,324.96	62,006.96	58,006.96	58,006.96	58,006.96	58,006.96	4,000.00	4,000.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	35,922.24	24,165.78	15,942.67	44,145.35	39,234.23	39,234.23	39,234.23	39,234.23	4,911.12	4,911.12
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,300.00	6,000.00	1,351.83	5,948.17	5,948.17	5,948.17	5,948.17	5,948.17	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	26,000.00	22,156.00	4,700.00	43,456.00	39,456.00	39,456.00	39,456.00	39,456.00	4,000.00	4,000.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	13,535.00	4,350.00	9,185.00	9,185.00	9,185.00	9,185.00	9,185.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	10,000.00	11,039.83	7,204.01	13,835.82	12,335.82	12,335.82	12,335.82	12,335.82	1,500.00	1,500.00
<b>3000 SERVICIOS GENERALES</b>	<b>568,630.26</b>	<b>270,916.42</b>	<b>322,461.32</b>	<b>517,085.36</b>	<b>434,183.22</b>	<b>431,697.22</b>	<b>431,697.22</b>	<b>431,697.22</b>	<b>82,902.14</b>	<b>85,388.14</b>
3100 SERVICIOS BASICOS	395,000.00	150,093.89	213,298.94	331,794.95	269,794.95	267,746.95	267,746.95	267,746.95	62,000.00	64,048.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,000.00	0.00	4.51	3,995.49	3,995.49	3,995.49	3,995.49	3,995.49	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	118,004.76	100,385.93	71,107.37	147,283.32	126,381.18	126,381.18	126,381.18	126,381.18	20,902.14	20,902.14
3700 SERVICIOS DE TRASLADO Y VIATICOS	49,004.50	8,843.00	35,429.50	22,418.00	22,418.00	21,980.00	21,980.00	21,980.00	0.00	438.00
3800 SERVICIOS OFICIALES	0.00	9,262.60	0.00	9,262.60	9,262.60	9,262.60	9,262.60	9,262.60	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,621.00	2,331.00	2,621.00	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>37,617.40</b>	<b>88,392.72</b>	<b>94,173.72</b>	<b>31,836.40</b>	<b>23,836.40</b>	<b>23,836.40</b>	<b>23,836.40</b>	<b>23,836.40</b>	<b>8,000.00</b>	<b>8,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	17,800.00	82,604.32	74,356.32	26,048.00	18,048.00	18,048.00	18,048.00	18,048.00	8,000.00	8,000.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	14,000.00	5,788.40	14,000.00	5,788.40	5,788.40	5,788.40	5,788.40	5,788.40	0.00	0.00
5300 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORA	5,817.40	0.00	5,817.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1526 PLANTEL 26 SAN LUIS IV</b>	<b>1,553,026.04</b>	<b>941,989.24</b>	<b>951,711.07</b>	<b>1,543,304.21</b>	<b>1,306,056.34</b>	<b>1,287,571.01</b>	<b>1,287,571.01</b>	<b>1,287,571.01</b>	<b>237,247.87</b>	<b>255,733.20</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>720,485.50</b>	<b>253,246.34</b>	<b>413,292.36</b>	<b>560,439.48</b>	<b>444,502.57</b>	<b>428,937.10</b>	<b>428,937.10</b>	<b>428,937.10</b>	<b>115,936.91</b>	<b>131,502.38</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	358,715.75	69,443.28	134,522.52	293,636.51	214,511.76	212,274.29	212,274.29	212,274.29	79,124.75	81,362.22
2200 ALIMENTOS Y UTENSILIOS	24,450.00	23,074.01	16,475.60	31,048.41	28,129.81	25,629.81	25,629.81	25,629.81	2,918.60	5,418.60
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	26,125.00	0.00	13,062.50	13,062.50	0.00	0.00	0.00	0.00	13,062.50	13,062.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	158,235.12	112,206.89	124,626.11	145,815.90	132,244.84	132,244.84	132,244.84	132,244.84	13,571.06	13,571.06
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	39,239.63	31,850.00	11,961.63	59,128.00	52,028.00	41,200.00	41,200.00	41,200.00	7,100.00	17,928.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	113,000.00	3,000.00	112,014.00	3,986.00	3,986.00	3,986.00	3,986.00	3,986.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	720.00	13,672.16	630.00	13,762.16	13,602.16	13,602.16	13,602.16	13,602.16	160.00	160.00
<b>3000 SERVICIOS GENERALES</b>	<b>818,140.54</b>	<b>688,742.90</b>	<b>524,018.71</b>	<b>982,864.73</b>	<b>861,553.77</b>	<b>858,633.91</b>	<b>858,633.91</b>	<b>858,633.91</b>	<b>121,310.96</b>	<b>124,230.82</b>



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3100 SERVICIOS BASICOS	12,360.00	326,594.10	42,509.00	296,445.10	296,282.98	296,282.98	296,282.98	296,282.98	162.12	162.12
3200 SERVICIOS DE ARRENDAMIENTO	28,000.00	18,752.00	8,862.00	37,890.00	33,890.00	33,890.00	33,890.00	33,890.00	4,000.00	4,000.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	10,850.00	12,898.00	1,666.99	22,081.01	22,081.01	22,081.01	22,081.01	22,081.01	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	36,909.32	44,330.30	54,491.06	26,748.56	22,162.80	22,162.80	22,162.80	22,162.80	4,585.76	4,585.76
3500 SERVICIOS DE INSTALACION REPARACION MA	666,097.20	274,532.50	372,195.52	568,434.18	458,845.98	458,845.98	458,845.98	458,845.98	109,588.20	109,588.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	46,524.76	7,336.00	41,517.88	12,342.88	9,368.00	6,448.14	6,448.14	6,448.14	2,974.88	5,894.74
3800 SERVICIOS OFICIALES	15,000.00	0.00	0.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,399.26	4,300.00	2,776.26	3,923.00	3,923.00	3,923.00	3,923.00	3,923.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>14,400.00</b>	<b>0.00</b>	<b>14,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	8,400.00	0.00	8,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1527 PLANTEL 27 SAN MARTIN CH</b>	<b>367,250.00</b>	<b>206,022.50</b>	<b>181,151.50</b>	<b>392,121.00</b>	<b>307,964.48</b>	<b>290,164.45</b>	<b>289,758.45</b>	<b>289,758.45</b>	<b>84,156.52</b>	<b>101,956.55</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>123,145.80</b>	<b>105,273.10</b>	<b>66,444.13</b>	<b>161,974.77</b>	<b>138,852.71</b>	<b>129,242.68</b>	<b>128,836.68</b>	<b>128,836.68</b>	<b>23,122.06</b>	<b>32,732.09</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	45,066.28	43,350.20	29,928.81	58,487.67	46,769.84	46,419.84	46,013.84	46,013.84	11,717.83	12,067.83
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,600.00	550.00	2,600.00	550.00	548.80	548.80	548.80	548.80	1.20	1.20
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	64,079.62	58,572.90	22,515.42	100,137.10	88,762.07	79,502.04	79,502.04	79,502.04	11,375.03	20,635.06
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	11,399.90	2,800.00	11,399.90	2,800.00	2,772.00	2,772.00	2,772.00	2,772.00	28.00	28.00
<b>3000 SERVICIOS GENERALES</b>	<b>211,224.20</b>	<b>83,459.40</b>	<b>81,791.01</b>	<b>212,892.59</b>	<b>156,094.97</b>	<b>147,904.97</b>	<b>147,904.97</b>	<b>147,904.97</b>	<b>56,797.62</b>	<b>64,987.62</b>
3100 SERVICIOS BASICOS	85,534.00	21,737.00	24,781.00	82,490.00	58,933.87	58,933.87	58,933.87	58,933.87	23,556.13	23,556.13
3200 SERVICIOS DE ARRENDAMIENTO	47,000.00	37,536.42	30,475.00	54,061.42	42,281.00	42,281.00	42,281.00	42,281.00	11,780.42	11,780.42
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	1,025.00	1,548.20	4,476.80	3,451.80	3,451.80	3,451.80	3,451.80	1,025.00	1,025.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,035.00	940.76	0.00	1,975.76	940.76	940.76	940.76	940.76	1,035.00	1,035.00
3500 SERVICIOS DE INSTALACION REPARACION MA	21,800.00	1,060.00	5,000.00	17,860.00	11,884.42	11,884.42	11,884.42	11,884.42	5,975.58	5,975.58
3700 SERVICIOS DE TRASLADO Y VIATICOS	43,520.00	21,160.22	19,213.21	45,467.01	33,241.90	25,051.90	25,051.90	25,051.90	12,225.11	20,415.11
3800 SERVICIOS OFICIALES	7,335.20	0.00	773.60	6,561.60	5,361.22	5,361.22	5,361.22	5,361.22	1,200.38	1,200.38
<b>5000 BIENES MUEBLES, INMU</b>	<b>32,880.00</b>	<b>17,290.00</b>	<b>32,916.36</b>	<b>17,253.64</b>	<b>13,016.80</b>	<b>13,016.80</b>	<b>13,016.80</b>	<b>13,016.80</b>	<b>4,236.84</b>	<b>4,236.84</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	32,880.00	10,920.00	32,916.36	10,883.64	6,646.80	6,646.80	6,646.80	6,646.80	4,236.84	4,236.84
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	6,370.00	0.00	6,370.00	6,370.00	6,370.00	6,370.00	6,370.00	0.00	0.00
<b>1528 PLANTEL 28 SAN LUIS V</b>	<b>1,660,765.60</b>	<b>688,411.23</b>	<b>707,975.45</b>	<b>1,641,201.38</b>	<b>1,405,319.91</b>	<b>1,397,180.55</b>	<b>1,359,026.64</b>	<b>1,359,026.64</b>	<b>235,881.47</b>	<b>244,020.83</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>535,338.60</b>	<b>162,414.79</b>	<b>196,274.68</b>	<b>501,478.71</b>	<b>393,224.75</b>	<b>386,499.91</b>	<b>371,292.31</b>	<b>371,292.31</b>	<b>108,253.96</b>	<b>114,978.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	379,962.24	66,410.00	96,885.82	349,486.42	256,284.42	250,521.22	235,313.62	235,313.62	93,202.00	98,965.20
2200 ALIMENTOS Y UTENSILIOS	39,300.00	15,780.79	23,624.00	31,456.79	28,456.79	28,146.90	28,146.90	28,146.90	3,000.00	3,309.89
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	78,026.36	38,354.00	38,589.18	77,791.18	72,239.22	72,216.47	72,216.47	72,216.47	5,551.96	5,574.71
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	20,770.00	6,020.00	24,750.00	23,250.00	22,621.00	22,621.00	22,621.00	1,500.00	2,129.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	28,050.00	21,100.00	31,155.68	17,994.32	12,994.32	12,994.32	12,994.32	12,994.32	5,000.00	5,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>1,114,427.00</b>	<b>525,996.44</b>	<b>500,700.77</b>	<b>1,139,722.67</b>	<b>1,012,095.16</b>	<b>1,010,680.64</b>	<b>987,734.33</b>	<b>987,734.33</b>	<b>127,627.51</b>	<b>129,042.03</b>
3100 SERVICIOS BASICOS	579,806.00	362,430.84	278,981.64	663,255.20	580,085.40	580,085.40	575,394.54	575,394.54	83,169.80	83,169.80
3200 SERVICIOS DE ARRENDAMIENTO	37,800.00	54,752.00	36,973.12	55,578.88	55,578.88	55,578.88	55,578.88	55,578.88	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,200.00	0.00	4,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	16,533.00	0.00	1,450.33	15,082.67	14,803.67	14,803.67	14,803.67	14,803.67	279.00	279.00
3500 SERVICIOS DE INSTALACION REPARACION MA	455,900.00	98,456.60	161,345.68	393,010.92	349,287.21	349,087.21	334,096.76	334,096.76	43,723.71	43,923.71
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,000.00	9,425.00	14,595.00	7,830.00	7,830.00	6,659.48	6,659.48	6,659.48	0.00	1,170.52



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3900 OTROS SERVICIOS GENERALES	7,188.00	932.00	3,155.00	4,965.00	4,510.00	4,466.00	1,201.00	1,201.00	455.00	499.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	11,000.00	0.00	11,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1529 PLANTEL 29 V. DE ZARAGOZA</b>	<b>387,688.90</b>	<b>132,395.04</b>	<b>130,202.04</b>	<b>389,881.90</b>	<b>261,175.47</b>	<b>258,485.99</b>	<b>256,861.98</b>	<b>256,861.98</b>	<b>128,706.43</b>	<b>131,395.91</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>186,924.52</b>	<b>104,588.56</b>	<b>44,603.61</b>	<b>246,909.47</b>	<b>170,527.18</b>	<b>168,316.80</b>	<b>166,692.79</b>	<b>166,692.79</b>	<b>76,382.29</b>	<b>78,592.67</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	44,276.15	41,302.27	6,525.63	79,052.79	55,583.33	54,543.92	54,543.92	54,543.92	23,469.46	24,508.87
2200 ALIMENTOS Y UTENSILIOS	7,600.00	14,065.45	3,130.55	18,534.90	16,088.13	16,088.13	16,088.13	16,088.13	2,446.77	2,446.77
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	29,700.00	23,334.77	7,428.00	45,606.77	41,383.67	41,383.67	39,759.66	39,759.66	4,223.10	4,223.10
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	2,641.35	0.00	1,033.01	1,608.34	435.00	435.00	435.00	435.00	1,173.34	1,173.34
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	47,757.02	25,886.07	5,042.92	68,600.17	40,088.09	38,917.12	38,917.12	38,917.12	28,512.08	29,683.05
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	54,950.00	0.00	21,443.50	33,506.50	16,948.96	16,948.96	16,948.96	16,948.96	16,557.54	16,557.54
<b>3000 SERVICIOS GENERALES</b>	<b>200,764.38</b>	<b>25,497.48</b>	<b>85,598.43</b>	<b>140,663.43</b>	<b>90,648.29</b>	<b>90,169.19</b>	<b>90,169.19</b>	<b>90,169.19</b>	<b>50,015.14</b>	<b>50,494.24</b>
3100 SERVICIOS BASICOS	83,200.00	0.00	30,190.40	53,009.60	38,271.00	38,271.00	38,271.00	38,271.00	14,738.60	14,738.60
3500 SERVICIOS DE INSTALACION REPARACION MA	21,124.38	15,411.48	7,638.00	28,897.86	27,421.30	27,421.30	27,421.30	27,421.30	1,476.56	1,476.56
3700 SERVICIOS DE TRASLADO Y VIATICOS	96,440.00	4,386.00	47,770.03	53,055.97	19,267.00	18,787.90	18,787.90	18,787.90	33,788.97	34,268.07
3800 SERVICIOS OFICIALES	0.00	5,700.00	0.00	5,700.00	5,688.99	5,688.99	5,688.99	5,688.99	11.01	11.01
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>2,309.00</b>	<b>0.00</b>	<b>2,309.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,309.00</b>	<b>2,309.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	2,309.00	0.00	2,309.00	0.00	0.00	0.00	0.00	2,309.00	2,309.00
<b>1530 PLANTEL 30 ILLESCAS</b>	<b>206,462.87</b>	<b>121,163.47</b>	<b>86,213.47</b>	<b>241,412.87</b>	<b>205,619.41</b>	<b>203,573.41</b>	<b>197,095.01</b>	<b>197,095.01</b>	<b>35,793.46</b>	<b>37,839.46</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>69,957.87</b>	<b>40,020.66</b>	<b>23,932.20</b>	<b>86,046.33</b>	<b>71,676.71</b>	<b>71,500.71</b>	<b>68,287.31</b>	<b>68,287.31</b>	<b>14,369.62</b>	<b>14,545.62</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	41,434.85	17,606.46	19,970.17	39,071.14	29,288.53	29,288.53	26,075.13	26,075.13	9,782.61	9,782.61
2200 ALIMENTOS Y UTENSILIOS	0.00	3,338.12	200.00	3,138.12	3,138.00	3,138.00	3,138.00	3,138.00	0.12	0.12
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,145.00	0.00	1,145.00	1,145.00	1,145.00	1,145.00	1,145.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	26,221.02	12,331.08	3,250.00	35,302.10	30,715.21	30,539.21	30,539.21	30,539.21	4,586.89	4,762.89
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,302.00	5,600.00	512.03	7,389.97	7,389.97	7,389.97	7,389.97	7,389.97	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>130,005.00</b>	<b>76,649.81</b>	<b>62,281.27</b>	<b>144,373.54</b>	<b>122,950.70</b>	<b>121,080.70</b>	<b>117,815.70</b>	<b>117,815.70</b>	<b>21,422.84</b>	<b>23,292.84</b>
3100 SERVICIOS BASICOS	92,200.00	59,377.00	39,910.15	111,666.85	95,655.20	95,655.20	92,390.20	92,390.20	16,011.65	16,011.65
3500 SERVICIOS DE INSTALACION REPARACION MA	6,780.00	820.00	4,083.50	3,516.50	3,516.50	3,516.50	3,516.50	3,516.50	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	31,025.00	16,452.81	18,287.62	29,190.19	23,779.00	21,909.00	21,909.00	21,909.00	5,411.19	7,281.19
<b>5000 BIENES MUEBLES, INMU</b>	<b>6,500.00</b>	<b>4,493.00</b>	<b>0.00</b>	<b>10,993.00</b>	<b>10,992.00</b>	<b>10,992.00</b>	<b>10,992.00</b>	<b>10,992.00</b>	<b>1.00</b>	<b>1.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	6,500.00	4,493.00	0.00	10,993.00	10,992.00	10,992.00	10,992.00	10,992.00	1.00	1.00
<b>1531 PLANTEL 31 AQUISMON</b>	<b>387,164.57</b>	<b>333,987.09</b>	<b>312,560.43</b>	<b>408,591.23</b>	<b>357,467.56</b>	<b>349,339.57</b>	<b>344,856.68</b>	<b>344,856.68</b>	<b>51,123.67</b>	<b>59,251.66</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>170,700.57</b>	<b>114,822.69</b>	<b>142,955.43</b>	<b>142,567.83</b>	<b>118,703.02</b>	<b>116,473.76</b>	<b>116,473.76</b>	<b>116,473.76</b>	<b>23,864.81</b>	<b>26,094.07</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	83,494.24	73,519.59	75,288.24	81,725.59	69,518.51	69,518.51	69,518.51	69,518.51	12,207.08	12,207.08
2200 ALIMENTOS Y UTENSILIOS	4,000.00	2,957.56	2,452.70	4,504.86	3,604.86	3,594.86	3,594.86	3,594.86	900.00	910.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,600.00	9,514.00	3,075.50	11,038.50	11,037.81	11,037.81	11,037.81	11,037.81	0.69	0.69
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	10,800.00	1,103.50	8,344.00	3,559.50	559.50	559.50	559.50	559.50	3,000.00	3,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	48,106.33	20,096.05	35,002.34	33,200.04	25,443.00	23,223.74	23,223.74	23,223.74	7,757.04	9,976.30
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	19,700.00	6,428.69	18,792.65	7,336.04	7,336.04	7,336.04	7,336.04	7,336.04	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,203.30	0.00	1,203.30	1,203.30	1,203.30	1,203.30	1,203.30	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>192,864.00</b>	<b>189,964.40</b>	<b>131,895.89</b>	<b>250,932.51</b>	<b>223,673.65</b>	<b>217,774.92</b>	<b>217,774.92</b>	<b>217,774.92</b>	<b>27,258.86</b>	<b>33,157.59</b>
3100 SERVICIOS BASICOS	132,550.00	100,010.26	82,252.13	150,308.13	131,838.72	131,838.72	131,838.72	131,838.72	18,469.41	18,469.41



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3200 SERVICIOS DE ARRENDAMIENTO	16,750.00	8,216.00	15,741.60	9,224.40	6,774.40	6,774.40	6,774.40	6,774.40	2,450.00	2,450.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,220.00	80.00	1,658.68	1,641.32	951.32	951.32	951.32	951.32	690.00	690.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,800.00	48,012.14	4,405.48	47,406.66	47,406.21	47,406.21	47,406.21	47,406.21	0.45	0.45
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,100.00	31,924.00	23,018.00	39,006.00	34,981.00	30,518.27	30,518.27	30,518.27	4,025.00	8,487.73
3900 OTROS SERVICIOS GENERALES	6,444.00	1,722.00	4,820.00	3,346.00	1,722.00	286.00	286.00	286.00	1,624.00	3,060.00
<b>4000 TRANSFERENCIAS, ASIG</b>	<b>0.00</b>	<b>7,700.00</b>	<b>7,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4400 AYUDAS SOCIALES	0.00	7,700.00	7,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>23,600.00</b>	<b>21,500.00</b>	<b>30,009.11</b>	<b>15,090.89</b>	<b>15,090.89</b>	<b>15,090.89</b>	<b>10,608.00</b>	<b>10,608.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	23,600.00	16,500.00	29,417.11	10,682.89	10,682.89	10,682.89	6,200.00	6,200.00	0.00	0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	5,000.00	592.00	4,408.00	4,408.00	4,408.00	4,408.00	4,408.00	0.00	0.00
<b>1532 PLANTEL 32 VILLA DE ARRIAGA</b>	<b>295,039.28</b>	<b>88,079.53</b>	<b>132,505.71</b>	<b>250,613.10</b>	<b>177,754.56</b>	<b>175,011.79</b>	<b>175,011.79</b>	<b>175,011.79</b>	<b>72,858.54</b>	<b>75,601.31</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>127,866.91</b>	<b>63,651.98</b>	<b>54,926.73</b>	<b>136,592.16</b>	<b>85,785.94</b>	<b>84,549.56</b>	<b>84,549.56</b>	<b>84,549.56</b>	<b>50,806.22</b>	<b>52,042.60</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	55,158.28	19,169.35	19,375.92	54,951.71	31,926.44	31,336.62	31,336.62	31,336.62	23,025.27	23,615.09
2200 ALIMENTOS Y UTENSILIOS	7,500.00	23,000.00	938.20	29,561.80	23,061.80	23,061.80	23,061.80	23,061.80	6,500.00	6,500.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	10,630.20	1,086.03	10,544.17	10,263.97	9,767.41	9,767.41	9,767.41	280.20	776.76
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,208.63	8,490.45	17,213.31	16,485.77	8,195.02	8,045.02	8,045.02	8,045.02	8,290.75	8,440.75
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	38,000.00	108.00	15,713.72	22,394.28	11,486.28	11,486.28	11,486.28	11,486.28	10,908.00	10,908.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,000.00	753.98	599.55	1,154.43	852.43	852.43	852.43	852.43	302.00	302.00
<b>3000 SERVICIOS GENERALES</b>	<b>148,272.37</b>	<b>23,661.33</b>	<b>58,678.98</b>	<b>113,254.72</b>	<b>91,202.40</b>	<b>89,696.01</b>	<b>89,696.01</b>	<b>89,696.01</b>	<b>22,052.32</b>	<b>23,558.71</b>
3100 SERVICIOS BASICOS	119,137.00	13,275.73	37,678.66	94,734.07	74,634.30	73,687.90	73,687.90	73,687.90	20,099.77	21,046.17
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	6,650.00	0.00	2,520.20	4,129.80	3,079.80	3,079.80	3,079.80	3,079.80	1,050.00	1,050.00
3500 SERVICIOS DE INSTALACION REPARACION MA	10,400.00	9,855.00	7,665.70	12,589.30	12,589.30	12,029.31	12,029.31	12,029.31	0.00	559.99
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,085.37	407.60	10,814.42	1,678.55	776.00	776.00	776.00	776.00	902.55	902.55
3900 OTROS SERVICIOS GENERALES	0.00	123.00	0.00	123.00	123.00	123.00	123.00	123.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>18,900.00</b>	<b>766.22</b>	<b>18,900.00</b>	<b>766.22</b>	<b>766.22</b>	<b>766.22</b>	<b>766.22</b>	<b>766.22</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	17,400.00	766.22	17,400.00	766.22	766.22	766.22	766.22	766.22	0.00	0.00
5800 BIENES INMUEBLES	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1533 PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>343,146.00</b>	<b>171,928.16</b>	<b>132,709.60</b>	<b>382,364.56</b>	<b>330,189.07</b>	<b>328,239.07</b>	<b>328,239.07</b>	<b>328,239.07</b>	<b>52,175.49</b>	<b>54,125.49</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>156,435.01</b>	<b>46,362.31</b>	<b>65,856.12</b>	<b>136,941.20</b>	<b>107,308.13</b>	<b>106,008.13</b>	<b>106,008.13</b>	<b>106,008.13</b>	<b>29,633.07</b>	<b>30,933.07</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	44,614.01	8,390.64	5,488.79	47,515.86	33,259.66	33,259.66	33,259.66	33,259.66	14,256.20	14,256.20
2200 ALIMENTOS Y UTENSILIOS	800.00	8,640.52	3,585.86	5,854.66	5,854.66	5,854.66	5,854.66	5,854.66	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	102,621.00	25,933.34	52,581.47	75,972.87	63,796.00	62,496.00	62,496.00	62,496.00	12,176.87	13,476.87
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	8,400.00	3,397.81	4,200.00	7,597.81	4,397.81	4,397.81	4,397.81	4,397.81	3,200.00	3,200.00
<b>3000 SERVICIOS GENERALES</b>	<b>166,610.99</b>	<b>120,565.85</b>	<b>61,389.08</b>	<b>225,787.76</b>	<b>203,245.34</b>	<b>202,595.34</b>	<b>202,595.34</b>	<b>202,595.34</b>	<b>22,542.42</b>	<b>23,192.42</b>
3100 SERVICIOS BASICOS	89,120.00	49,139.70	21,723.56	116,536.14	103,813.16	103,813.16	103,813.16	103,813.16	12,722.98	12,722.98
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,600.00	12,338.65	6,798.61	15,140.04	12,044.60	12,044.60	12,044.60	12,044.60	3,095.44	3,095.44
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,387.99	0.00	1,787.99	600.00	200.00	200.00	200.00	200.00	400.00	400.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	16,330.00	0.00	16,330.00	16,329.00	16,329.00	16,329.00	16,329.00	1.00	1.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	3,000.00	2,014.00	176.92	4,837.08	4,837.08	4,837.08	4,837.08	4,837.08	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	59,603.00	40,743.50	30,002.00	70,344.50	64,660.50	64,010.50	64,010.50	64,010.50	5,684.00	6,334.00
3900 OTROS SERVICIOS GENERALES	2,900.00	0.00	900.00	2,000.00	1,361.00	1,361.00	1,361.00	1,361.00	639.00	639.00





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>5000 BIENES MUEBLES, INMU</b>	<b>20,100.00</b>	<b>5,000.00</b>	<b>5,464.40</b>	<b>19,635.60</b>	<b>19,635.60</b>	<b>19,635.60</b>	<b>19,635.60</b>	<b>19,635.60</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	20,100.00	0.00	5,000.00	15,100.00	15,100.00	15,100.00	15,100.00	15,100.00	0.00	0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	5,000.00	464.40	4,535.60	4,535.60	4,535.60	4,535.60	4,535.60	0.00	0.00
<b>1534 PLANTEL 34 EL PUJAL</b>	<b>240,300.68</b>	<b>97,242.51</b>	<b>86,901.66</b>	<b>250,641.53</b>	<b>207,411.92</b>	<b>190,489.92</b>	<b>190,489.92</b>	<b>190,489.92</b>	<b>43,229.61</b>	<b>60,151.61</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>34,385.68</b>	<b>44,141.51</b>	<b>7,526.28</b>	<b>71,000.91</b>	<b>59,988.30</b>	<b>53,886.33</b>	<b>53,886.33</b>	<b>53,886.33</b>	<b>11,012.61</b>	<b>17,114.58</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,902.00	17,052.29	2,957.30	32,996.99	25,562.92	23,017.66	23,017.66	23,017.66	7,434.07	9,979.33
2200 ALIMENTOS Y UTENSILIOS	0.00	497.11	0.00	497.11	497.11	497.11	497.11	497.11	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	23,492.11	0.00	23,492.11	23,491.56	23,491.56	23,491.56	23,491.56	0.55	0.55
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,483.68	3,100.00	4,568.98	14,014.70	10,436.71	6,880.00	6,880.00	6,880.00	3,577.99	7,134.70
<b>3000 SERVICIOS GENERALES</b>	<b>205,915.00</b>	<b>53,101.00</b>	<b>79,375.38</b>	<b>179,603.62</b>	<b>147,423.61</b>	<b>136,603.59</b>	<b>136,603.59</b>	<b>136,603.59</b>	<b>32,217.00</b>	<b>43,037.03</b>
3100 SERVICIOS BASICOS	143,000.00	33,999.68	58,098.19	118,901.49	97,575.22	97,183.22	97,183.22	97,183.22	21,326.27	21,718.27
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	13,200.00	1,057.03	7,521.66	6,735.37	4,335.37	4,335.37	4,335.37	4,335.37	2,400.00	2,400.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	49,715.00	18,044.29	13,755.53	54,003.76	45,513.03	35,085.00	35,085.00	35,085.00	8,490.73	18,918.76
<b>1535 PLANTEL 35TAMBACA</b>	<b>224,540.90</b>	<b>117,146.73</b>	<b>115,173.61</b>	<b>226,514.02</b>	<b>173,863.28</b>	<b>171,441.98</b>	<b>171,441.98</b>	<b>171,441.98</b>	<b>52,650.74</b>	<b>55,072.04</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>102,861.40</b>	<b>50,045.77</b>	<b>59,764.34</b>	<b>93,142.83</b>	<b>59,012.27</b>	<b>58,064.27</b>	<b>58,064.27</b>	<b>58,064.27</b>	<b>34,130.56</b>	<b>35,078.56</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	40,349.47	5,014.12	20,287.77	25,075.82	12,951.53	12,951.53	12,951.53	12,951.53	12,124.29	12,124.29
2200 ALIMENTOS Y UTENSILIOS	5,400.00	4,145.00	3,000.00	6,545.00	4,245.00	4,022.00	4,022.00	4,022.00	2,300.00	2,523.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	12,100.00	1,740.25	6,632.20	7,208.05	1,408.05	1,408.05	1,408.05	1,408.05	5,800.00	5,800.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	32,831.93	36,432.90	26,843.81	42,421.02	36,266.75	35,541.75	35,541.75	35,541.75	6,154.27	6,879.27
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	11,580.00	0.00	3,000.00	8,580.00	828.00	828.00	828.00	828.00	7,752.00	7,752.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	600.00	2,713.50	0.56	3,312.94	3,312.94	3,312.94	3,312.94	3,312.94	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>121,679.50</b>	<b>67,100.96</b>	<b>55,409.27</b>	<b>133,371.19</b>	<b>114,851.01</b>	<b>113,377.71</b>	<b>113,377.71</b>	<b>113,377.71</b>	<b>18,520.18</b>	<b>19,993.48</b>
3100 SERVICIOS BASICOS	86,079.50	32,740.00	25,139.50	93,680.00	80,815.00	80,815.00	80,815.00	80,815.00	12,865.00	12,865.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,000.00	0.00	2,974.93	25.07	0.00	0.00	0.00	0.00	25.07	25.07
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,725.00	869.08	556.84	2,037.24	1,643.14	1,022.84	1,022.84	1,022.84	394.10	1,014.40
3500 SERVICIOS DE INSTALACION REPARACION MA	2,300.00	1,986.00	2,300.00	1,986.00	1,986.00	1,986.00	1,986.00	1,986.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	28,575.00	31,505.88	24,438.00	35,642.88	30,406.87	29,553.87	29,553.87	29,553.87	5,236.01	6,089.01
<b>1536 PLANTEL 36 EST. CATORCE</b>	<b>166,435.00</b>	<b>132,478.01</b>	<b>115,062.03</b>	<b>183,850.98</b>	<b>164,922.15</b>	<b>163,579.15</b>	<b>159,451.15</b>	<b>159,451.15</b>	<b>18,928.83</b>	<b>20,271.83</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>64,500.00</b>	<b>55,254.92</b>	<b>40,446.48</b>	<b>79,308.44</b>	<b>70,820.21</b>	<b>69,570.21</b>	<b>69,570.21</b>	<b>69,570.21</b>	<b>8,488.23</b>	<b>9,738.23</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,200.00	23,390.64	18,232.44	33,358.20	28,683.51	28,683.51	28,683.51	28,683.51	4,674.69	4,674.69
2200 ALIMENTOS Y UTENSILIOS	7,900.00	3,097.00	2,715.16	8,281.84	7,776.66	7,776.66	7,776.66	7,776.66	505.18	505.18
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	560.50	0.00	560.50	560.50	560.50	560.50	560.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,600.00	25,537.78	16,695.88	34,441.90	31,134.94	29,884.94	29,884.94	29,884.94	3,306.96	4,556.96
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,800.00	2,669.00	2,803.00	2,666.00	2,664.60	2,664.60	2,664.60	2,664.60	1.40	1.40
<b>3000 SERVICIOS GENERALES</b>	<b>101,935.00</b>	<b>77,223.09</b>	<b>74,615.55</b>	<b>104,542.54</b>	<b>94,101.94</b>	<b>94,008.94</b>	<b>89,880.94</b>	<b>89,880.94</b>	<b>10,440.60</b>	<b>10,533.60</b>
3100 SERVICIOS BASICOS	59,550.00	45,400.00	39,884.80	65,065.20	58,008.50	58,008.50	53,880.50	53,880.50	7,056.70	7,056.70
3200 SERVICIOS DE ARRENDAMIENTO	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	10,674.00	4,140.92	10,033.08	10,032.90	10,032.90	10,032.90	10,032.90	0.18	0.18
3700 SERVICIOS DE TRASLADO Y VIATICOS	35,385.00	21,149.09	27,089.83	29,444.26	26,060.54	25,967.54	25,967.54	25,967.54	3,383.72	3,476.72
<b>1537 PLANTEL 37 TAMAPATZ</b>	<b>345,709.25</b>	<b>247,876.57</b>	<b>232,064.61</b>	<b>361,521.21</b>	<b>322,228.45</b>	<b>321,528.25</b>	<b>321,528.25</b>	<b>321,528.25</b>	<b>39,292.76</b>	<b>39,992.96</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>127,905.50</b>	<b>133,469.18</b>	<b>104,308.17</b>	<b>157,066.51</b>	<b>136,483.07</b>	<b>135,782.87</b>	<b>135,782.87</b>	<b>135,782.87</b>	<b>20,583.44</b>	<b>21,283.64</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	42,892.65	49,741.22	53,555.41	39,078.46	34,603.18	34,352.98	34,352.98	34,352.98	4,475.28	4,725.48



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	16,606.00	10,180.00	11,998.98	14,787.02	8,887.02	8,887.02	8,887.02	8,887.02	5,900.00	5,900.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	9,920.00	17,291.39	16,309.37	10,902.02	10,902.02	10,902.02	10,902.02	10,902.02	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	828.00	890.41	733.24	985.17	984.76	634.76	634.76	634.76	0.41	350.41
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	37,344.85	22,491.21	15,472.54	44,363.52	35,255.77	35,255.77	35,255.77	35,255.77	9,107.75	9,107.75
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	15,370.00	9,678.30	4,380.63	20,667.67	19,927.67	19,927.67	19,927.67	19,927.67	740.00	740.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,944.00	23,196.65	1,858.00	26,282.65	25,922.65	25,822.65	25,822.65	25,822.65	360.00	460.00
<b>3000 SERVICIOS GENERALES</b>	<b>207,803.75</b>	<b>114,407.39</b>	<b>117,756.44</b>	<b>204,454.70</b>	<b>185,745.38</b>	<b>185,745.38</b>	<b>185,745.38</b>	<b>185,745.38</b>	<b>18,709.32</b>	<b>18,709.32</b>
3100 SERVICIOS BASICOS	96,402.25	49,899.48	41,825.28	104,476.45	91,649.45	91,649.45	91,649.45	91,649.45	12,827.00	12,827.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	7,146.00	6,000.00	5,307.47	7,838.53	7,838.53	7,838.53	7,838.53	7,838.53	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,795.00	0.00	2,314.00	1,481.00	750.58	750.58	750.58	750.58	730.42	730.42
3500 SERVICIOS DE INSTALACION REPARACION MA	30,000.00	16,335.93	12,662.98	33,672.95	33,672.95	33,672.95	33,672.95	33,672.95	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	65,960.50	37,032.98	50,263.71	52,729.77	48,109.87	48,109.87	48,109.87	48,109.87	4,619.90	4,619.90
3800 SERVICIOS OFICIALES	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	5,139.00	883.00	4,256.00	3,724.00	3,724.00	3,724.00	3,724.00	532.00	532.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>10,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1538 PLANTEL 38 MECATLAN</b>	<b>456,707.00</b>	<b>397,808.42</b>	<b>344,263.62</b>	<b>510,251.80</b>	<b>441,587.35</b>	<b>441,034.35</b>	<b>441,034.35</b>	<b>441,034.35</b>	<b>68,664.45</b>	<b>69,217.45</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>241,307.00</b>	<b>154,284.05</b>	<b>140,839.56</b>	<b>254,751.49</b>	<b>216,038.93</b>	<b>215,485.93</b>	<b>215,485.93</b>	<b>215,485.93</b>	<b>38,712.56</b>	<b>39,265.56</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	87,593.00	62,921.72	44,939.47	105,575.25	83,212.69	83,212.69	83,212.69	83,212.69	22,362.56	22,362.56
2200 ALIMENTOS Y UTENSILIOS	12,140.00	12,451.34	968.14	23,623.20	23,623.20	23,623.20	23,623.20	23,623.20	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	17,550.00	7,934.20	16,948.49	8,535.71	8,535.71	8,535.71	8,535.71	8,535.71	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	87,374.00	70,328.79	47,485.46	110,217.33	100,667.33	100,114.33	100,114.33	100,114.33	9,550.00	10,103.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	20,000.00	0.00	15,200.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	16,650.00	648.00	15,298.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>187,900.00</b>	<b>231,207.77</b>	<b>175,904.06</b>	<b>243,203.71</b>	<b>213,251.82</b>	<b>213,251.82</b>	<b>213,251.82</b>	<b>213,251.82</b>	<b>29,951.89</b>	<b>29,951.89</b>
3100 SERVICIOS BASICOS	84,500.00	126,809.20	101,204.70	110,104.50	95,104.50	95,104.50	95,104.50	95,104.50	15,000.00	15,000.00
3200 SERVICIOS DE ARRENDAMIENTO	27,400.00	34,926.00	15,731.00	46,595.00	46,422.20	46,422.20	46,422.20	46,422.20	172.80	172.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	10,570.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	5,285.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	5,700.00	934.56	2,335.36	4,299.20	3,299.20	3,299.20	3,299.20	3,299.20	1,000.00	1,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	22,000.00	10,626.00	15,160.00	17,466.00	12,366.00	12,366.00	12,366.00	12,366.00	5,100.00	5,100.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	48,300.00	46,307.09	36,188.00	58,419.09	49,740.00	49,740.00	49,740.00	49,740.00	8,679.09	8,679.09
3800 SERVICIOS OFICIALES	0.00	1,034.92	0.00	1,034.92	1,034.92	1,034.92	1,034.92	1,034.92	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>27,500.00</b>	<b>12,316.60</b>	<b>27,520.00</b>	<b>12,296.60</b>	<b>12,296.60</b>	<b>12,296.60</b>	<b>12,296.60</b>	<b>12,296.60</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	27,500.00	12,316.60	27,520.00	12,296.60	12,296.60	12,296.60	12,296.60	12,296.60	0.00	0.00
<b>1539 PLANTEL 39 SAT. MA. PICULA</b>	<b>100,750.00</b>	<b>66,918.10</b>	<b>54,193.10</b>	<b>113,475.00</b>	<b>88,152.18</b>	<b>87,127.18</b>	<b>87,127.18</b>	<b>87,127.18</b>	<b>25,322.82</b>	<b>26,347.82</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>38,200.00</b>	<b>32,885.02</b>	<b>20,799.72</b>	<b>50,285.30</b>	<b>41,721.07</b>	<b>40,711.07</b>	<b>40,711.07</b>	<b>40,711.07</b>	<b>8,564.23</b>	<b>9,574.23</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,669.82	2,174.00	5,621.99	9,221.83	5,567.26	5,567.26	5,567.26	5,567.26	3,654.57	3,654.57
2200 ALIMENTOS Y UTENSILIOS	0.00	1,203.69	0.00	1,203.69	1,203.69	1,203.69	1,203.69	1,203.69	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,950.00	745.00	545.00	2,150.00	1,955.00	1,955.00	1,955.00	1,955.00	195.00	195.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	23,580.18	28,762.33	14,632.73	37,709.78	32,995.12	31,985.12	31,985.12	31,985.12	4,714.66	5,724.66
<b>3000 SERVICIOS GENERALES</b>	<b>62,550.00</b>	<b>34,033.08</b>	<b>33,393.38</b>	<b>63,189.70</b>	<b>46,431.11</b>	<b>46,416.11</b>	<b>46,416.11</b>	<b>46,416.11</b>	<b>16,758.59</b>	<b>16,773.59</b>
3100 SERVICIOS BASICOS	40,950.00	10,480.00	16,704.18	34,725.82	27,936.00	27,936.00	27,936.00	27,936.00	6,789.82	6,789.82



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
3200 SERVICIOS DE ARRENDAMIENTO	0.00	600.00	0.00	600.00	593.92	593.92	593.92	593.92	6.08	6.08
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	710.76	0.00	710.76	677.08	677.08	677.08	677.08	33.68	33.68
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,062.00	0.00	2,062.00	1,963.00	1,963.00	1,963.00	1,963.00	99.00	99.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	21,600.00	18,680.32	16,189.20	24,091.12	14,452.11	14,437.11	14,437.11	14,437.11	9,639.01	9,654.01
3900 OTROS SERVICIOS GENERALES	0.00	1,500.00	500.00	1,000.00	809.00	809.00	809.00	809.00	191.00	191.00
<b>1540 PLANTEL 40</b>	<b>251,449.51</b>	<b>152,622.31</b>	<b>152,622.31</b>	<b>251,449.51</b>	<b>194,514.00</b>	<b>192,925.30</b>	<b>192,925.30</b>	<b>192,925.30</b>	<b>56,935.51</b>	<b>58,524.21</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>88,214.51</b>	<b>77,179.06</b>	<b>59,891.11</b>	<b>105,502.46</b>	<b>89,351.40</b>	<b>88,871.40</b>	<b>88,871.40</b>	<b>88,871.40</b>	<b>16,151.06</b>	<b>16,631.06</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	27,891.80	41,664.72	41,437.59	28,118.93	20,530.60	20,530.60	20,530.60	20,530.60	7,588.33	7,588.33
2200 ALIMENTOS Y UTENSILIOS	1,825.00	2,320.00	1,825.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,950.00	7,592.48	310.00	9,232.48	8,037.00	8,037.00	8,037.00	8,037.00	1,195.48	1,195.48
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	50.00	0.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	50,402.71	23,338.05	14,868.52	58,872.24	51,950.04	51,470.04	51,470.04	51,470.04	6,922.20	7,402.20
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,700.00	1,263.81	1,450.00	1,513.81	1,513.76	1,513.76	1,513.76	1,513.76	0.05	0.05
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,395.00	1,000.00	0.00	5,395.00	5,000.00	5,000.00	5,000.00	5,000.00	395.00	395.00
<b>3000 SERVICIOS GENERALES</b>	<b>143,235.00</b>	<b>59,513.25</b>	<b>85,519.20</b>	<b>117,229.05</b>	<b>89,317.00</b>	<b>88,208.30</b>	<b>88,208.30</b>	<b>88,208.30</b>	<b>27,912.05</b>	<b>29,020.75</b>
3100 SERVICIOS BASICOS	59,550.00	22,131.95	41,597.18	40,084.77	30,554.45	30,554.45	30,554.45	30,554.45	9,530.32	9,530.32
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,450.00	0.00	3,450.00	3,450.00	3,450.00	3,450.00	3,450.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	4,220.00	201.84	689.52	3,732.32	1,565.64	1,565.64	1,565.64	1,565.64	2,166.68	2,166.68
3500 SERVICIOS DE INSTALACION REPARACION MA	3,000.00	1,987.50	2,345.96	2,641.54	2,219.50	2,219.50	2,219.50	2,219.50	422.04	422.04
3700 SERVICIOS DE TRASLADO Y VIATICOS	71,541.00	25,026.96	38,998.54	57,569.42	44,024.41	42,915.71	42,915.71	42,915.71	13,545.01	14,653.71
3800 SERVICIOS OFICIALES	0.00	3,712.00	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	4,924.00	3,003.00	1,888.00	6,039.00	3,791.00	3,791.00	3,791.00	3,791.00	2,248.00	2,248.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>20,000.00</b>	<b>15,930.00</b>	<b>7,212.00</b>	<b>28,718.00</b>	<b>15,845.60</b>	<b>15,845.60</b>	<b>15,845.60</b>	<b>15,845.60</b>	<b>12,872.40</b>	<b>12,872.40</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	20,000.00	15,930.00	7,212.00	28,718.00	15,845.60	15,845.60	15,845.60	15,845.60	12,872.40	12,872.40
<b>1601 EMSAD 01 DULCE GRANDE</b>	<b>147,581.00</b>	<b>170,948.62</b>	<b>170,948.62</b>	<b>147,581.00</b>	<b>127,224.01</b>	<b>126,304.01</b>	<b>126,304.01</b>	<b>126,304.01</b>	<b>20,356.99</b>	<b>21,276.99</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>73,790.50</b>	<b>96,038.18</b>	<b>80,884.86</b>	<b>88,943.82</b>	<b>83,682.81</b>	<b>83,682.81</b>	<b>83,682.81</b>	<b>83,682.81</b>	<b>5,261.01</b>	<b>5,261.01</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	50,989.45	200.50	50,788.95	50,573.56	50,573.56	50,573.56	50,573.56	215.39	215.39
2200 ALIMENTOS Y UTENSILIOS	0.00	445.00	0.00	445.00	445.00	445.00	445.00	445.00	0.00	0.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	73,790.50	0.00	73,790.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,196.99	0.00	2,196.99	2,196.99	2,196.99	2,196.99	2,196.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	36,055.03	4,938.86	31,116.17	27,103.26	27,103.26	27,103.26	27,103.26	4,012.91	4,012.91
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	790.01	0.00	790.01	0.00	0.00	0.00	0.00	790.01	790.01
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	5,561.70	1,955.00	3,606.70	3,364.00	3,364.00	3,364.00	3,364.00	242.70	242.70
<b>3000 SERVICIOS GENERALES</b>	<b>73,790.50</b>	<b>74,910.44</b>	<b>90,063.76</b>	<b>58,637.18</b>	<b>43,541.20</b>	<b>42,621.20</b>	<b>42,621.20</b>	<b>42,621.20</b>	<b>15,095.98</b>	<b>16,015.98</b>
3100 SERVICIOS BASICOS	73,790.50	26,647.46	87,543.96	12,894.00	11,009.60	10,089.60	10,089.60	10,089.60	1,884.40	2,804.40
3200 SERVICIOS DE ARRENDAMIENTO	0.00	17,040.40	0.00	17,040.40	8,920.40	8,920.40	8,920.40	8,920.40	8,120.00	8,120.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	464.60	23.80	440.80	440.80	440.80	440.80	440.80	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,028.99	0.00	4,028.99	4,028.99	4,028.99	4,028.99	4,028.99	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	26,728.99	2,496.00	24,232.99	19,141.41	19,141.41	19,141.41	19,141.41	5,091.58	5,091.58
<b>1603 EMSAD 03 VIBORAS</b>	<b>78,191.00</b>	<b>51,055.52</b>	<b>47,177.52</b>	<b>82,069.00</b>	<b>68,988.08</b>	<b>65,315.32</b>	<b>65,315.32</b>	<b>65,315.32</b>	<b>13,080.92</b>	<b>16,753.68</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>54,473.50</b>	<b>37,430.67</b>	<b>33,529.02</b>	<b>58,375.15</b>	<b>48,508.23</b>	<b>46,335.47</b>	<b>46,335.47</b>	<b>46,335.47</b>	<b>9,866.92</b>	<b>12,039.68</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,063.50	7,664.67	6,862.51	6,865.66	6,811.76	6,289.00	6,289.00	6,289.00	53.90	576.66



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	0.00	1,462.00	731.00	731.00	731.00	731.00	731.00	731.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	12,000.00	7,038.00	12,329.14	6,708.86	6,708.84	6,708.84	6,708.84	6,708.84	0.02	0.02
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	36,410.00	21,266.00	13,606.37	44,069.63	34,256.63	32,606.63	32,606.63	32,606.63	9,813.00	11,463.00
<b>3000 SERVICIOS GENERALES</b>	<b>23,717.50</b>	<b>13,624.85</b>	<b>13,648.50</b>	<b>23,693.85</b>	<b>20,479.85</b>	<b>18,979.85</b>	<b>18,979.85</b>	<b>18,979.85</b>	<b>3,214.00</b>	<b>4,714.00</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	2,117.50	1,830.00	2,127.50	1,820.00	1,820.00	1,820.00	1,820.00	1,820.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	21,600.00	11,794.85	11,521.00	21,873.85	18,659.85	17,159.85	17,159.85	17,159.85	3,214.00	4,714.00
<b>1604 EMSAD 04 SAT. CATARINA</b>	<b>120,217.62</b>	<b>42,704.76</b>	<b>42,704.76</b>	<b>120,217.62</b>	<b>92,572.44</b>	<b>87,440.74</b>	<b>87,440.74</b>	<b>87,440.74</b>	<b>27,645.18</b>	<b>32,776.88</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>6,120.00</b>	<b>0.00</b>	<b>6,120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	6,120.00	0.00	6,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2000 MATERIALES Y SUMINIS</b>	<b>104,697.62</b>	<b>37,707.90</b>	<b>34,884.76</b>	<b>107,520.76</b>	<b>83,041.54</b>	<b>77,909.84</b>	<b>77,909.84</b>	<b>77,909.84</b>	<b>24,479.22</b>	<b>29,610.92</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,152.27	19,157.64	11,715.35	32,594.56	25,125.87	21,975.87	21,975.87	21,975.87	7,468.69	10,618.69
2200 ALIMENTOS Y UTENSILIOS	25,080.00	5,376.26	7,992.50	22,463.76	15,619.49	14,796.09	14,796.09	14,796.09	6,844.27	7,667.67
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,250.00	795.00	4,549.86	2,495.14	2,095.14	2,095.14	2,095.14	2,095.14	400.00	400.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	38,715.35	12,379.00	7,782.83	43,311.52	35,863.26	34,704.96	34,704.96	34,704.96	7,448.26	8,606.56
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	7,500.00	0.00	844.22	6,655.78	4,337.78	4,337.78	4,337.78	4,337.78	2,318.00	2,318.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>9,400.00</b>	<b>4,996.86</b>	<b>1,700.00</b>	<b>12,696.86</b>	<b>9,530.90</b>	<b>9,530.90</b>	<b>9,530.90</b>	<b>9,530.90</b>	<b>3,165.96</b>	<b>3,165.96</b>
3100 SERVICIOS BASICOS	9,000.00	4,196.86	1,300.00	11,896.86	8,950.90	8,950.90	8,950.90	8,950.90	2,945.96	2,945.96
3500 SERVICIOS DE INSTALACION REPARACION MA	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	800.00	0.00	800.00	580.00	580.00	580.00	580.00	220.00	220.00
<b>1605 EMSAD 05 TLALETLA</b>	<b>165,566.96</b>	<b>167,613.37</b>	<b>168,257.15</b>	<b>164,923.18</b>	<b>132,225.34</b>	<b>121,610.07</b>	<b>121,610.07</b>	<b>121,610.07</b>	<b>32,697.84</b>	<b>43,313.11</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>82,783.48</b>	<b>66,240.10</b>	<b>65,881.02</b>	<b>83,142.56</b>	<b>67,332.67</b>	<b>64,582.38</b>	<b>64,582.38</b>	<b>64,582.38</b>	<b>15,809.89</b>	<b>18,560.18</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	82,783.48	20,300.18	62,843.36	40,240.30	27,504.38	27,504.38	27,504.38	27,504.38	12,735.92	12,735.92
2200 ALIMENTOS Y UTENSILIOS	0.00	5,220.00	0.00	5,220.00	5,220.00	5,220.00	5,220.00	5,220.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	7,225.26	167.02	7,058.24	7,058.24	7,058.24	7,058.24	7,058.24	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	32,694.66	2,869.85	29,824.81	26,750.84	24,000.55	24,000.55	24,000.55	3,073.97	5,824.26
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	800.00	0.79	799.21	799.21	799.21	799.21	799.21	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>82,783.48</b>	<b>93,641.93</b>	<b>94,644.79</b>	<b>81,780.62</b>	<b>64,892.67</b>	<b>57,027.69</b>	<b>57,027.69</b>	<b>57,027.69</b>	<b>16,887.95</b>	<b>24,752.93</b>
3100 SERVICIOS BASICOS	82,783.48	43,271.01	88,416.62	37,637.87	22,080.00	22,080.00	22,080.00	22,080.00	15,557.87	15,557.87
3200 SERVICIOS DE ARRENDAMIENTO	0.00	7,995.20	0.00	7,995.20	7,995.20	7,995.20	7,995.20	7,995.20	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	957.00	0.00	957.00	957.00	957.00	957.00	957.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	212.97	0.00	212.97	212.97	212.97	212.97	212.97	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,600.00	0.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	39,605.75	6,228.17	33,377.58	32,047.50	24,182.52	24,182.52	24,182.52	1,330.08	9,195.06
<b>4000 TRANSFERENCIAS, ASIG</b>	<b>0.00</b>	<b>7,731.34</b>	<b>7,731.34</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4400 AYUDAS SOCIALES	0.00	7,731.34	7,731.34	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1606 EMSAD 06 PALOMAS</b>	<b>64,382.30</b>	<b>55,355.07</b>	<b>47,350.07</b>	<b>72,387.30</b>	<b>65,058.65</b>	<b>64,227.65</b>	<b>63,459.65</b>	<b>63,459.65</b>	<b>7,328.65</b>	<b>8,159.65</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>49,231.60</b>	<b>31,289.77</b>	<b>39,592.07</b>	<b>40,929.30</b>	<b>35,673.65</b>	<b>35,545.65</b>	<b>34,777.65</b>	<b>34,777.65</b>	<b>5,255.65</b>	<b>5,383.65</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,743.90	12,537.97	6,535.22	19,746.65	17,236.40	17,236.40	16,468.40	16,468.40	2,510.25	2,510.25
2200 ALIMENTOS Y UTENSILIOS	22,160.00	2,546.00	18,786.00	5,920.00	4,465.25	4,465.25	4,465.25	4,465.25	1,454.75	1,454.75
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,127.70	15,567.80	14,270.85	13,424.65	12,134.00	12,014.00	12,014.00	12,014.00	1,290.65	1,410.65
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,200.00	638.00	0.00	1,838.00	1,838.00	1,830.00	1,830.00	1,830.00	0.00	8.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>15,150.70</b>	<b>24,065.30</b>	<b>7,758.00</b>	<b>31,458.00</b>	<b>29,385.00</b>	<b>28,682.00</b>	<b>28,682.00</b>	<b>28,682.00</b>	<b>2,073.00</b>	<b>2,776.00</b>
3100 SERVICIOS BASICOS	11,800.00	13,710.00	3,185.00	22,325.00	20,252.00	20,252.00	20,252.00	20,252.00	2,073.00	2,073.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	7,304.00	1,818.00	5,486.00	5,486.00	4,783.00	4,783.00	4,783.00	0.00	703.00
3800 SERVICIOS OFICIALES	3,350.70	3,051.30	2,755.00	3,647.00	3,647.00	3,647.00	3,647.00	3,647.00	0.00	0.00
<b>1607 EMSAD 07 STO. DOMINGO</b>	<b>134,737.25</b>	<b>104,087.33</b>	<b>101,687.33</b>	<b>137,137.25</b>	<b>117,224.94</b>	<b>115,646.01</b>	<b>114,165.51</b>	<b>114,165.51</b>	<b>19,912.31</b>	<b>21,491.24</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>48,206.25</b>	<b>70,511.09</b>	<b>32,243.57</b>	<b>86,473.77</b>	<b>76,969.26</b>	<b>75,390.33</b>	<b>73,909.83</b>	<b>73,909.83</b>	<b>9,504.51</b>	<b>11,083.44</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,345.80	19,692.42	8,676.40	29,361.82	23,752.57	23,752.57	23,752.57	23,752.57	5,609.25	5,609.25
2200 ALIMENTOS Y UTENSILIOS	2,250.00	13,485.04	414.72	15,320.32	15,320.31	14,991.31	14,991.31	14,991.31	0.01	329.01
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	1,704.62	2,234.00	1,470.62	1,470.48	1,470.48	1,470.48	1,470.48	0.14	0.14
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,590.45	30,987.23	20,124.75	29,452.93	27,898.12	26,648.19	25,167.69	25,167.69	1,554.81	2,804.74
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	7,020.00	4,641.78	793.70	10,868.08	8,527.78	8,527.78	8,527.78	8,527.78	2,340.30	2,340.30
<b>3000 SERVICIOS GENERALES</b>	<b>86,531.00</b>	<b>33,576.24</b>	<b>69,443.76</b>	<b>50,663.48</b>	<b>40,255.68</b>	<b>40,255.68</b>	<b>40,255.68</b>	<b>40,255.68</b>	<b>10,407.80</b>	<b>10,407.80</b>
3100 SERVICIOS BASICOS	56,338.00	7,489.99	43,323.00	20,504.99	12,504.99	12,504.99	12,504.99	12,504.99	8,000.00	8,000.00
3200 SERVICIOS DE ARRENDAMIENTO	16,488.00	18,865.44	13,733.44	21,620.00	21,620.00	21,620.00	21,620.00	21,620.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	319.00	0.00	319.00	319.00	319.00	319.00	319.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	13,705.00	3,701.00	11,111.62	6,294.38	3,894.38	3,894.38	3,894.38	3,894.38	2,400.00	2,400.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	3,200.81	1,275.70	1,925.11	1,917.31	1,917.31	1,917.31	1,917.31	7.80	7.80
<b>1608 EMSAD 08 POZAS DE STA. ANA</b>	<b>46,728.27</b>	<b>27,897.23</b>	<b>18,659.23</b>	<b>55,966.27</b>	<b>49,298.79</b>	<b>49,298.79</b>	<b>48,891.89</b>	<b>48,891.89</b>	<b>6,667.48</b>	<b>6,667.48</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>46,728.27</b>	<b>27,897.23</b>	<b>18,659.23</b>	<b>55,966.27</b>	<b>49,298.79</b>	<b>49,298.79</b>	<b>48,891.89</b>	<b>48,891.89</b>	<b>6,667.48</b>	<b>6,667.48</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,320.40	2,615.45	8,484.86	19,450.99	15,516.89	15,516.89	15,516.89	15,516.89	3,934.10	3,934.10
2200 ALIMENTOS Y UTENSILIOS	13,928.98	4,329.31	4,630.48	13,627.81	12,295.42	12,295.42	11,958.42	11,958.42	1,332.39	1,332.39
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	1,499.64	4,245.73	339.57	5,405.80	4,892.20	4,892.20	4,892.20	4,892.20	513.60	513.60
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	25.92	0.00	25.92	25.92	25.92	25.92	25.92	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,379.25	16,480.82	4,404.32	17,455.75	16,568.36	16,568.36	16,498.46	16,498.46	887.39	887.39
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	600.00	200.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1609 EMSAD 09 GUADALCAZAR</b>	<b>84,966.96</b>	<b>40,927.60</b>	<b>80,047.98</b>	<b>45,846.58</b>	<b>31,464.34</b>	<b>30,424.74</b>	<b>30,424.74</b>	<b>30,424.74</b>	<b>14,382.24</b>	<b>15,421.84</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>45,751.44</b>	<b>30,438.61</b>	<b>40,919.29</b>	<b>35,270.76</b>	<b>27,424.44</b>	<b>26,524.44</b>	<b>26,524.44</b>	<b>26,524.44</b>	<b>7,846.32</b>	<b>8,746.32</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	45,751.44	3,109.90	30,621.97	18,239.37	10,393.05	10,393.05	10,393.05	10,393.05	7,846.32	7,846.32
2200 ALIMENTOS Y UTENSILIOS	0.00	1,896.00	1,500.00	396.00	396.00	396.00	396.00	396.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	4,030.71	2,981.95	1,048.76	1,048.76	1,048.76	1,048.76	1,048.76	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	21,402.00	5,815.37	15,586.63	15,586.63	14,686.63	14,686.63	14,686.63	0.00	900.00
<b>3000 SERVICIOS GENERALES</b>	<b>39,215.52</b>	<b>10,488.99</b>	<b>39,128.69</b>	<b>10,575.82</b>	<b>4,039.90</b>	<b>3,900.30</b>	<b>3,900.30</b>	<b>3,900.30</b>	<b>6,535.92</b>	<b>6,675.52</b>
3100 SERVICIOS BASICOS	39,215.52	0.00	32,679.60	6,535.92	0.00	0.00	0.00	0.00	6,535.92	6,535.92
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	10,488.99	6,449.09	4,039.90	4,039.90	3,900.30	3,900.30	3,900.30	0.00	139.60
<b>1610 EMSAD 10 PAPATLACO</b>	<b>49,361.00</b>	<b>64,411.37</b>	<b>48,999.40</b>	<b>64,772.97</b>	<b>55,858.47</b>	<b>53,371.27</b>	<b>53,371.27</b>	<b>53,371.27</b>	<b>8,914.50</b>	<b>11,401.70</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>33,721.00</b>	<b>39,991.59</b>	<b>31,305.98</b>	<b>42,406.61</b>	<b>35,336.61</b>	<b>33,059.41</b>	<b>33,059.41</b>	<b>33,059.41</b>	<b>7,070.00</b>	<b>9,347.20</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,741.00	6,638.22	5,261.59	10,117.63	8,447.63	7,860.43	7,860.43	7,860.43	1,670.00	2,257.20
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	24,980.00	33,353.37	26,044.39	32,288.98	26,888.98	25,198.98	25,198.98	25,198.98	5,400.00	7,090.00
<b>3000 SERVICIOS GENERALES</b>	<b>15,640.00</b>	<b>24,419.78</b>	<b>17,693.42</b>	<b>22,366.36</b>	<b>20,521.86</b>	<b>20,311.86</b>	<b>20,311.86</b>	<b>20,311.86</b>	<b>1,844.50</b>	<b>2,054.50</b>
3100 SERVICIOS BASICOS	960.00	7,087.85	4,665.15	3,382.70	3,190.30	3,190.30	3,190.30	3,190.30	192.40	192.40
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	372.70	34.80	337.90	290.30	290.30	290.30	290.30	47.60	47.60
3500 SERVICIOS DE INSTALACION REPARACION MA	1,300.00	1,160.26	1,300.00	1,160.26	1,160.26	1,160.26	1,160.26	1,160.26	0.00	0.00





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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo										
Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,380.00	15,798.97	11,693.47	17,485.50	15,881.00	15,671.00	15,671.00	15,671.00	1,604.50	1,814.50
<b>1611 EMSAD 11 ZACAYO</b>	<b>71,842.00</b>	<b>61,343.75</b>	<b>56,573.10</b>	<b>76,612.65</b>	<b>64,949.12</b>	<b>64,071.14</b>	<b>64,071.14</b>	<b>64,071.14</b>	<b>11,663.53</b>	<b>12,541.51</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>39,520.85</b>	<b>31,511.70</b>	<b>28,503.26</b>	<b>42,529.29</b>	<b>35,955.79</b>	<b>35,455.79</b>	<b>35,455.79</b>	<b>35,455.79</b>	<b>6,573.50</b>	<b>7,073.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,984.85	7,768.21	10,381.82	8,371.24	7,145.94	7,145.94	7,145.94	7,145.94	1,225.30	1,225.30
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	4,292.95	2,784.84	3,508.11	3,508.11	3,508.11	3,508.11	3,508.11	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	26,216.00	18,150.54	14,336.60	30,029.94	24,701.74	24,201.74	24,201.74	24,201.74	5,328.20	5,828.20
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	320.00	1,300.00	1,000.00	620.00	600.00	600.00	600.00	600.00	20.00	20.00
<b>3000 SERVICIOS GENERALES</b>	<b>32,321.15</b>	<b>29,832.05</b>	<b>28,069.84</b>	<b>34,083.36</b>	<b>28,993.33</b>	<b>28,615.35</b>	<b>28,615.35</b>	<b>28,615.35</b>	<b>5,090.03</b>	<b>5,468.01</b>
3100 SERVICIOS BASICOS	0.00	5,775.00	4,175.00	1,600.00	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	2,700.00	1,200.00	224.00	3,676.00	3,676.00	3,676.00	3,676.00	3,676.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	662.00	0.00	662.00	662.00	662.00	662.00	662.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,860.15	7,434.40	9,284.55	2,010.00	810.00	810.00	810.00	810.00	1,200.00	1,200.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	25,761.00	13,950.65	14,386.29	25,325.36	21,435.33	21,061.35	21,061.35	21,061.35	3,890.03	4,264.01
3900 OTROS SERVICIOS GENERALES	0.00	810.00	0.00	810.00	810.00	806.00	806.00	806.00	0.00	4.00
<b>1612 EMSAD 12 LA PARADA</b>	<b>113,783.76</b>	<b>98,557.97</b>	<b>91,007.97</b>	<b>121,333.76</b>	<b>79,669.23</b>	<b>79,124.22</b>	<b>76,183.72</b>	<b>76,183.72</b>	<b>41,664.53</b>	<b>42,209.54</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>69,083.76</b>	<b>30,582.04</b>	<b>37,894.17</b>	<b>61,771.63</b>	<b>38,479.12</b>	<b>38,479.12</b>	<b>35,538.62</b>	<b>35,538.62</b>	<b>23,292.51</b>	<b>23,292.51</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,075.64	17,167.08	17,249.58	16,993.14	14,847.74	14,847.74	13,257.24	13,257.24	2,145.40	2,145.40
2200 ALIMENTOS Y UTENSILIOS	0.00	1,144.00	0.00	1,144.00	1,144.00	1,144.00	1,144.00	1,144.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,350.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	50,658.12	10,920.96	19,294.59	42,284.49	21,137.38	21,137.38	21,137.38	21,137.38	21,147.11	21,147.11
<b>3000 SERVICIOS GENERALES</b>	<b>39,100.00</b>	<b>67,975.93</b>	<b>47,513.80</b>	<b>59,562.13</b>	<b>41,190.11</b>	<b>40,645.10</b>	<b>40,645.10</b>	<b>40,645.10</b>	<b>18,372.02</b>	<b>18,917.03</b>
3100 SERVICIOS BASICOS	0.00	44,626.64	16,200.00	28,426.64	23,965.60	23,965.60	23,965.60	23,965.60	4,461.04	4,461.04
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	540.00	0.00	540.00	540.00	540.00	540.00	540.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,810.99	0.00	4,810.99	3,800.00	3,800.00	3,800.00	3,800.00	1,010.99	1,010.99
3700 SERVICIOS DE TRASLADO Y VIATICOS	39,100.00	17,998.30	31,313.80	25,784.50	12,884.51	12,339.50	12,339.50	12,339.50	12,899.99	13,445.00
<b>4000 TRANSFERENCIAS, ASIG</b>	<b>5,600.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
4400 AYUDAS SOCIALES	5,600.00	0.00	5,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1613 EMSAD 13 TAMPAXAL</b>	<b>155,827.35</b>	<b>125,173.45</b>	<b>125,673.45</b>	<b>155,327.35</b>	<b>116,924.53</b>	<b>116,924.53</b>	<b>116,924.53</b>	<b>116,924.53</b>	<b>38,402.82</b>	<b>38,402.82</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>102,025.35</b>	<b>96,577.85</b>	<b>100,004.03</b>	<b>98,599.17</b>	<b>74,172.17</b>	<b>74,172.17</b>	<b>74,172.17</b>	<b>74,172.17</b>	<b>24,427.00</b>	<b>24,427.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	24,918.53	9,188.04	12,525.91	21,580.66	13,866.16	13,866.16	13,866.16	13,866.16	7,714.50	7,714.50
2200 ALIMENTOS Y UTENSILIOS	0.00	881.00	0.00	881.00	881.00	881.00	881.00	881.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	7,749.40	4,543.72	6,069.40	6,223.72	4,890.00	4,890.00	4,890.00	4,890.00	1,333.72	1,333.72
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	65,130.42	81,653.09	80,181.72	66,601.79	52,529.01	52,529.01	52,529.01	52,529.01	14,072.78	14,072.78
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,312.00	0.00	0.00	3,312.00	2,006.00	2,006.00	2,006.00	2,006.00	1,306.00	1,306.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	915.00	312.00	1,227.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>53,802.00</b>	<b>28,595.60</b>	<b>25,669.42</b>	<b>56,728.18</b>	<b>42,752.36</b>	<b>42,752.36</b>	<b>42,752.36</b>	<b>42,752.36</b>	<b>13,975.82</b>	<b>13,975.82</b>
3100 SERVICIOS BASICOS	8,912.00	2,400.00	5,227.00	6,085.00	4,750.00	4,750.00	4,750.00	4,750.00	1,335.00	1,335.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	800.00	0.00	500.00	300.00	98.60	98.60	98.60	98.60	201.40	201.40
3500 SERVICIOS DE INSTALACION REPARACION MA	4,530.00	765.00	0.00	5,295.00	3,027.01	3,027.01	3,027.01	3,027.01	2,267.99	2,267.99
3700 SERVICIOS DE TRASLADO Y VIATICOS	39,560.00	25,430.60	19,942.42	45,048.18	34,876.75	34,876.75	34,876.75	34,876.75	10,171.43	10,171.43
<b>1614 EMSAD 14 ITZTACAPA</b>	<b>128,581.00</b>	<b>26,647.80</b>	<b>26,647.80</b>	<b>128,581.00</b>	<b>96,089.22</b>	<b>92,282.55</b>	<b>92,282.55</b>	<b>92,282.55</b>	<b>32,491.78</b>	<b>36,298.45</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>80,965.50</b>	<b>18,870.30</b>	<b>18,807.21</b>	<b>81,028.59</b>	<b>62,687.80</b>	<b>59,181.13</b>	<b>59,181.13</b>	<b>59,181.13</b>	<b>18,340.79</b>	<b>21,847.46</b>



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,500.00	6,753.09	3,806.71	17,446.38	14,253.09	11,500.00	11,500.00	11,500.00	3,193.29	5,946.38
2200 ALIMENTOS Y UTENSILIOS	1,500.00	0.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	18,850.00	4,848.71	4,850.00	18,848.71	13,348.71	13,348.71	13,348.71	13,348.71	5,500.00	5,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	42,615.50	7,268.50	6,650.50	43,233.50	33,586.00	32,832.42	32,832.42	32,832.42	9,647.50	10,401.08
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>47,615.50</b>	<b>7,777.50</b>	<b>7,840.59</b>	<b>47,552.41</b>	<b>33,401.42</b>	<b>33,101.42</b>	<b>33,101.42</b>	<b>33,101.42</b>	<b>14,150.99</b>	<b>14,450.99</b>
3100 SERVICIOS BASICOS	9,300.00	0.00	2,500.00	6,800.00	6,800.00	6,800.00	6,800.00	6,800.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	38,115.50	7,777.50	5,140.59	40,752.41	26,601.42	26,301.42	26,301.42	26,301.42	14,150.99	14,450.99
<b>1615 EMSAD 15 OJO DE AGUA</b>	<b>31,055.49</b>	<b>46,692.05</b>	<b>31,101.05</b>	<b>46,646.49</b>	<b>38,822.00</b>	<b>38,822.00</b>	<b>38,822.00</b>	<b>38,822.00</b>	<b>7,824.49</b>	<b>7,824.49</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>31,055.49</b>	<b>21,978.05</b>	<b>18,496.99</b>	<b>34,536.55</b>	<b>31,422.00</b>	<b>31,422.00</b>	<b>31,422.00</b>	<b>31,422.00</b>	<b>3,114.55</b>	<b>3,114.55</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,646.44	1,423.25	6,467.44	8,602.25	7,127.50	7,127.50	7,127.50	7,127.50	1,474.75	1,474.75
2200 ALIMENTOS Y UTENSILIOS	826.45	6,657.00	630.95	6,852.50	6,630.50	6,630.50	6,630.50	6,630.50	222.00	222.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	596.00	94.00	502.00	502.00	502.00	502.00	502.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,582.60	13,211.80	11,304.60	18,489.80	17,072.00	17,072.00	17,072.00	17,072.00	1,417.80	1,417.80
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	90.00	0.00	90.00	90.00	90.00	90.00	90.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>24,714.00</b>	<b>12,604.06</b>	<b>12,109.94</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>7,400.00</b>	<b>4,709.94</b>	<b>4,709.94</b>
3100 SERVICIOS BASICOS	0.00	22,036.00	12,604.06	9,431.94	4,722.00	4,722.00	4,722.00	4,722.00	4,709.94	4,709.94
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	2,678.00	0.00	2,678.00	2,678.00	2,678.00	2,678.00	2,678.00	0.00	0.00
<b>1616 EMSAD 16 IGNACIO ZARAGOZA</b>	<b>101,941.89</b>	<b>83,793.36</b>	<b>76,718.36</b>	<b>109,016.89</b>	<b>85,748.40</b>	<b>85,396.65</b>	<b>78,902.59</b>	<b>78,902.59</b>	<b>23,268.49</b>	<b>23,620.24</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>1,000.00</b>	<b>0.00</b>	<b>1,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2000 MATERIALES Y SUMINIS</b>	<b>54,523.39</b>	<b>48,113.60</b>	<b>33,183.18</b>	<b>69,453.81</b>	<b>51,423.39</b>	<b>51,213.39</b>	<b>44,719.33</b>	<b>44,719.33</b>	<b>18,030.42</b>	<b>18,240.42</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,206.39	17,808.03	13,081.18	22,933.24	16,481.67	16,481.67	16,481.67	16,481.67	6,451.57	6,451.57
2200 ALIMENTOS Y UTENSILIOS	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	14,030.00	11,593.83	5,858.00	19,765.83	14,729.98	14,729.98	8,235.92	8,235.92	5,035.85	5,035.85
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,287.00	16,598.74	4,286.00	20,599.74	18,098.74	17,888.74	17,888.74	17,888.74	2,501.00	2,711.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	6,000.00	1,113.00	6,000.00	1,113.00	1,113.00	1,113.00	1,113.00	1,113.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	8,000.00	0.00	3,958.00	4,042.00	0.00	0.00	0.00	0.00	4,042.00	4,042.00
<b>3000 SERVICIOS GENERALES</b>	<b>46,418.50</b>	<b>33,714.76</b>	<b>40,835.18</b>	<b>39,298.08</b>	<b>34,325.01</b>	<b>34,183.26</b>	<b>34,183.26</b>	<b>34,183.26</b>	<b>4,973.07</b>	<b>5,114.82</b>
3100 SERVICIOS BASICOS	0.00	2,900.00	0.00	2,900.00	2,900.00	2,900.00	2,900.00	2,900.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	4,640.00	0.00	4,640.00	4,640.00	4,640.00	4,640.00	4,640.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,038.00	259.00	2,779.00	2,779.00	2,779.00	2,779.00	2,779.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	37,218.50	23,136.76	33,812.18	26,543.08	21,570.01	21,428.26	21,428.26	21,428.26	4,973.07	5,114.82
3800 SERVICIOS OFICIALES	9,200.00	0.00	6,764.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>1,965.00</b>	<b>1,700.00</b>	<b>265.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>265.00</b>	<b>265.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	1,965.00	1,700.00	265.00	0.00	0.00	0.00	0.00	265.00	265.00
<b>1617 EMSAD 17 NUEVO AQUISMON</b>	<b>38,552.73</b>	<b>54,102.65</b>	<b>33,102.65</b>	<b>59,552.73</b>	<b>53,301.00</b>	<b>53,040.71</b>	<b>53,040.71</b>	<b>53,040.71</b>	<b>6,251.73</b>	<b>6,512.02</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>21,372.73</b>	<b>17,800.73</b>	<b>9,461.59</b>	<b>29,711.87</b>	<b>25,860.14</b>	<b>25,860.14</b>	<b>25,860.14</b>	<b>25,860.14</b>	<b>3,851.73</b>	<b>3,851.73</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,229.01	2,246.62	1,099.93	6,375.70	5,005.97	5,005.97	5,005.97	5,005.97	1,369.73	1,369.73
2200 ALIMENTOS Y UTENSILIOS	0.00	1,100.00	0.00	1,100.00	1,100.00	1,100.00	1,100.00	1,100.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,143.72	14,454.11	8,361.66	22,236.17	19,754.17	19,754.17	19,754.17	19,754.17	2,482.00	2,482.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>17,180.00</b>	<b>36,301.92</b>	<b>23,641.06</b>	<b>29,840.86</b>	<b>27,440.86</b>	<b>27,180.57</b>	<b>27,180.57</b>	<b>27,180.57</b>	<b>2,400.00</b>	<b>2,660.29</b>
3100 SERVICIOS BASICOS	3,550.00	20,662.00	11,645.60	12,566.40	11,966.40	11,966.40	11,966.40	11,966.40	600.00	600.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,630.00	15,639.92	11,995.46	17,274.46	15,474.46	15,214.17	15,214.17	15,214.17	1,800.00	2,060.29
<b>1619 EMSAD 18 EL CARRIZAL</b>	<b>44,331.00</b>	<b>69,190.19</b>	<b>44,130.19</b>	<b>69,391.00</b>	<b>65,504.64</b>	<b>64,604.64</b>	<b>63,818.64</b>	<b>63,818.64</b>	<b>3,886.36</b>	<b>4,786.36</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>18,156.00</b>	<b>28,460.40</b>	<b>18,167.13</b>	<b>28,449.27</b>	<b>26,629.27</b>	<b>26,629.27</b>	<b>26,629.27</b>	<b>26,629.27</b>	<b>1,120.00</b>	<b>1,820.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,700.00	6,916.81	3,026.75	6,590.06	6,590.06	6,590.06	6,590.06	6,590.06	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,000.00	211.80	1,211.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	4,670.99	2,500.00	3,170.99	3,170.99	3,170.99	3,170.99	3,170.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,656.80	15,860.80	10,476.18	18,040.62	16,920.62	16,220.62	16,220.62	16,220.62	1,120.00	1,820.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	800.00	800.00	952.40	647.60	647.60	647.60	647.60	647.60	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>26,175.00</b>	<b>40,729.79</b>	<b>25,963.06</b>	<b>40,941.73</b>	<b>38,175.37</b>	<b>37,975.37</b>	<b>37,189.37</b>	<b>37,189.37</b>	<b>2,766.36</b>	<b>2,966.36</b>
3100 SERVICIOS BASICOS	10,750.00	24,759.60	11,368.32	24,141.28	22,374.92	22,374.92	21,588.92	21,588.92	1,766.36	1,766.36
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	800.00	87.00	800.00	87.00	87.00	87.00	87.00	87.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,500.00	2,353.94	1,500.00	2,353.94	2,353.94	2,353.94	2,353.94	2,353.94	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,125.00	13,529.25	12,294.74	14,359.51	13,359.51	13,159.51	13,159.51	13,159.51	1,000.00	1,200.00
<b>1619 EMSAD 19 COYOLES</b>	<b>66,289.84</b>	<b>55,865.81</b>	<b>54,744.58</b>	<b>67,411.07</b>	<b>58,091.62</b>	<b>55,964.43</b>	<b>53,894.42</b>	<b>53,894.42</b>	<b>9,319.45</b>	<b>11,446.64</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>26,447.88</b>	<b>24,272.37</b>	<b>27,257.15</b>	<b>23,463.10</b>	<b>19,961.26</b>	<b>19,894.66</b>	<b>17,824.65</b>	<b>17,824.65</b>	<b>3,501.84</b>	<b>3,568.44</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,447.88	10,625.00	19,661.38	11,411.50	8,109.66	8,109.66	6,039.65	6,039.65	3,301.84	3,301.84
2200 ALIMENTOS Y UTENSILIOS	0.00	949.00	0.00	949.00	949.00	949.00	949.00	949.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,000.00	12,698.37	7,595.77	11,102.60	10,902.60	10,836.00	10,836.00	10,836.00	200.00	266.60
<b>3000 SERVICIOS GENERALES</b>	<b>39,841.96</b>	<b>31,593.44</b>	<b>27,487.43</b>	<b>43,947.97</b>	<b>38,130.36</b>	<b>36,069.77</b>	<b>36,069.77</b>	<b>36,069.77</b>	<b>5,817.61</b>	<b>7,878.20</b>
3100 SERVICIOS BASICOS	2,100.00	6,873.96	884.00	8,089.96	7,075.49	7,075.49	7,075.49	7,075.49	1,014.47	1,014.47
3200 SERVICIOS DE ARRENDAMIENTO	1,031.91	2,348.00	1,639.91	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	29,178.05	22,109.48	17,431.52	33,856.01	29,314.87	27,254.28	27,254.28	27,254.28	4,541.14	6,601.73
3800 SERVICIOS OFICIALES	7,532.00	0.00	7,532.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	262.00	0.00	262.00	0.00	0.00	0.00	0.00	262.00	262.00
<b>1620 EMSAD 20 TAMAN</b>	<b>173,464.00</b>	<b>103,291.55</b>	<b>103,291.55</b>	<b>173,464.00</b>	<b>142,741.38</b>	<b>131,009.22</b>	<b>131,009.22</b>	<b>131,009.22</b>	<b>30,722.62</b>	<b>42,454.78</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>92,344.00</b>	<b>63,650.21</b>	<b>50,759.74</b>	<b>105,234.47</b>	<b>84,327.15</b>	<b>78,466.67</b>	<b>78,466.67</b>	<b>78,466.67</b>	<b>20,907.32</b>	<b>26,767.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	42,474.00	20,387.45	14,006.72	48,854.73	38,441.13	37,573.13	37,573.13	37,573.13	10,413.60	11,281.60
2200 ALIMENTOS Y UTENSILIOS	0.00	2,268.40	675.40	1,593.00	1,593.00	1,593.00	1,593.00	1,593.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	303.99	0.00	303.99	303.99	0.00	0.00	0.00	0.00	303.99
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	43,070.00	32,099.47	29,333.73	45,835.74	37,942.02	33,253.53	33,253.53	33,253.53	7,893.72	12,582.21
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,200.00	8,590.90	5,143.89	8,647.01	6,047.01	6,047.01	6,047.01	6,047.01	2,600.00	2,600.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,600.00	0.00	1,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>81,120.00</b>	<b>39,641.34</b>	<b>52,531.81</b>	<b>68,229.53</b>	<b>58,414.23</b>	<b>52,542.55</b>	<b>52,542.55</b>	<b>52,542.55</b>	<b>9,815.30</b>	<b>15,686.98</b>
3100 SERVICIOS BASICOS	24,420.00	8,374.56	14,596.45	18,198.11	14,603.55	14,603.55	14,603.55	14,603.55	3,594.56	3,594.56
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	2,131.33	429.89	1,701.44	1,700.28	1,700.28	1,700.28	1,700.28	1.16	1.16
3500 SERVICIOS DE INSTALACION REPARACION MA	4,400.00	0.00	400.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	33,700.00	25,635.45	20,100.28	39,235.17	34,610.40	28,738.72	28,738.72	28,738.72	4,624.77	10,496.45
3800 SERVICIOS OFICIALES	18,600.00	3,500.00	17,005.19	5,094.81	3,500.00	3,500.00	3,500.00	3,500.00	1,594.81	1,594.81
<b>1621 EMSAD 21 LA PILA</b>	<b>104,331.00</b>	<b>66,970.78</b>	<b>75,323.46</b>	<b>95,978.32</b>	<b>80,735.37</b>	<b>79,930.46</b>	<b>79,930.46</b>	<b>79,930.46</b>	<b>15,242.95</b>	<b>16,047.86</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>62,651.00</b>	<b>22,621.99</b>	<b>37,051.03</b>	<b>48,221.96</b>	<b>38,419.01</b>	<b>37,783.61</b>	<b>37,783.61</b>	<b>37,783.61</b>	<b>9,802.95</b>	<b>10,438.35</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,951.00	6,361.58	4,254.27	18,058.31	15,808.31	15,808.31	15,808.31	15,808.31	2,250.00	2,250.00
2200 ALIMENTOS Y UTENSILIOS	0.00	1,756.00	300.00	1,456.00	1,456.00	1,456.00	1,456.00	1,456.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	29,150.00	6,836.00	23,650.35	12,335.65	7,332.70	7,332.70	7,332.70	7,332.70	5,002.95	5,002.95
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,750.00	7,025.41	8,205.41	15,570.00	13,220.00	12,584.60	12,584.60	12,584.60	2,350.00	2,985.40
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	600.00	41.00	559.00	559.00	559.00	559.00	559.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	800.00	43.00	600.00	243.00	43.00	43.00	43.00	43.00	200.00	200.00
<b>3000 SERVICIOS GENERALES</b>	<b>36,680.00</b>	<b>44,348.79</b>	<b>38,272.43</b>	<b>42,756.36</b>	<b>37,916.36</b>	<b>37,746.85</b>	<b>37,746.85</b>	<b>37,746.85</b>	<b>4,840.00</b>	<b>5,009.51</b>
3100 SERVICIOS BASICOS	10,600.00	8,639.00	7,154.00	12,085.00	10,785.00	10,785.00	10,785.00	10,785.00	1,300.00	1,300.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	4,555.00	1,091.40	3,463.60	3,463.60	3,463.60	3,463.60	3,463.60	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,600.00	0.00	1,127.72	1,472.28	1,272.28	1,272.28	1,272.28	1,272.28	200.00	200.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,250.00	517.02	732.98	732.98	732.98	732.98	732.98	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,700.00	28,086.79	26,525.29	21,261.50	18,461.50	18,336.99	18,336.99	18,336.99	2,800.00	2,924.51
3900 OTROS SERVICIOS GENERALES	3,780.00	1,818.00	1,857.00	3,741.00	3,201.00	3,156.00	3,156.00	3,156.00	540.00	585.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>5,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>4,400.00</b>	<b>600.00</b>	<b>600.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	5,000.00	0.00	0.00	5,000.00	4,400.00	4,400.00	4,400.00	4,400.00	600.00	600.00
<b>1622 EMSAD 22 SAN NICOLAS</b>	<b>133,556.45</b>	<b>40,410.72</b>	<b>36,910.72</b>	<b>137,056.45</b>	<b>110,322.71</b>	<b>98,479.78</b>	<b>98,479.78</b>	<b>98,479.78</b>	<b>26,733.74</b>	<b>38,576.67</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>110,438.85</b>	<b>24,099.11</b>	<b>30,752.36</b>	<b>103,785.60</b>	<b>83,802.81</b>	<b>76,286.61</b>	<b>76,286.61</b>	<b>76,286.61</b>	<b>19,982.79</b>	<b>27,498.99</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,700.00	4,526.40	4,000.00	17,226.40	16,000.00	16,000.00	16,000.00	16,000.00	1,226.40	1,226.40
2200 ALIMENTOS Y UTENSILIOS	0.00	692.01	0.00	692.01	692.01	692.01	692.01	692.01	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	43,519.40	4,719.40	20,996.37	27,242.43	22,624.99	22,624.99	22,624.99	22,624.99	4,617.44	4,617.44
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	27,845.45	13,456.30	1,648.99	39,652.76	32,783.19	25,266.99	25,266.99	25,266.99	6,869.57	14,385.77
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	22,374.00	705.00	4,107.00	18,972.00	11,702.62	11,702.62	11,702.62	11,702.62	7,269.38	7,269.38
<b>3000 SERVICIOS GENERALES</b>	<b>23,117.60</b>	<b>16,311.61</b>	<b>6,158.36</b>	<b>33,270.85</b>	<b>26,519.90</b>	<b>22,193.17</b>	<b>22,193.17</b>	<b>22,193.17</b>	<b>6,750.95</b>	<b>11,077.68</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,417.60	16,311.61	2,558.36	28,170.85	23,019.90	18,693.17	18,693.17	18,693.17	5,150.95	9,477.68
3800 SERVICIOS OFICIALES	6,700.00	0.00	1,600.00	5,100.00	3,500.00	3,500.00	3,500.00	3,500.00	1,600.00	1,600.00
<b>1623 EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>111,090.09</b>	<b>59,060.12</b>	<b>59,060.12</b>	<b>111,090.09</b>	<b>80,139.34</b>	<b>80,139.34</b>	<b>80,139.34</b>	<b>80,139.34</b>	<b>30,950.75</b>	<b>30,950.75</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>60,651.09</b>	<b>34,607.86</b>	<b>28,319.30</b>	<b>66,939.65</b>	<b>47,969.65</b>	<b>47,969.65</b>	<b>47,969.65</b>	<b>47,969.65</b>	<b>18,970.00</b>	<b>18,970.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,144.09	7,536.56	7,750.10	18,930.55	11,326.55	11,326.55	11,326.55	11,326.55	7,604.00	7,604.00
2200 ALIMENTOS Y UTENSILIOS	0.00	844.00	0.00	844.00	844.00	844.00	844.00	844.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,400.00	2,400.00	3,600.00	3,200.00	1,000.00	1,000.00	1,000.00	1,000.00	2,200.00	2,200.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	34,932.00	17,707.30	16,632.00	36,007.30	26,841.30	26,841.30	26,841.30	26,841.30	9,166.00	9,166.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,175.00	6,120.00	337.20	7,957.80	7,957.80	7,957.80	7,957.80	7,957.80	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>50,439.00</b>	<b>24,452.26</b>	<b>30,740.82</b>	<b>44,150.44</b>	<b>32,169.69</b>	<b>32,169.69</b>	<b>32,169.69</b>	<b>32,169.69</b>	<b>11,980.75</b>	<b>11,980.75</b>
3100 SERVICIOS BASICOS	10,688.00	7,335.26	6,404.80	11,618.46	7,000.20	7,000.20	7,000.20	7,000.20	4,618.26	4,618.26
3700 SERVICIOS DE TRASLADO Y VIATICOS	39,751.00	15,173.00	24,050.02	30,873.98	24,025.49	24,025.49	24,025.49	24,025.49	6,848.49	6,848.49
3900 OTROS SERVICIOS GENERALES	0.00	1,944.00	286.00	1,658.00	1,144.00	1,144.00	1,144.00	1,144.00	514.00	514.00
<b>1624 EMSAD 24 CHUNUNTZEN2</b>	<b>100,081.00</b>	<b>105,904.49</b>	<b>85,171.49</b>	<b>120,814.00</b>	<b>102,616.09</b>	<b>102,316.09</b>	<b>102,016.09</b>	<b>102,016.09</b>	<b>18,197.91</b>	<b>18,497.91</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>75,006.00</b>	<b>61,190.74</b>	<b>62,048.42</b>	<b>74,148.32</b>	<b>62,466.70</b>	<b>62,166.70</b>	<b>61,866.70</b>	<b>61,866.70</b>	<b>11,681.62</b>	<b>11,981.62</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	21,406.00	8,996.43	15,867.39	14,535.04	12,781.04	12,781.04	12,781.04	12,781.04	1,754.00	1,754.00
2200 ALIMENTOS Y UTENSILIOS	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,500.00	1,823.00	2,500.00	1,823.00	1,823.00	1,823.00	1,823.00	1,823.00	0.00	0.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	39,100.00	39,576.77	31,892.04	46,784.73	41,909.57	41,609.57	41,309.57	41,309.57	4,875.16	5,175.16
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	10,794.54	9,788.99	11,005.55	5,953.09	5,953.09	5,953.09	5,953.09	5,052.46	5,052.46
<b>3000 SERVICIOS GENERALES</b>	<b>25,075.00</b>	<b>44,713.75</b>	<b>23,123.07</b>	<b>46,665.68</b>	<b>40,149.39</b>	<b>40,149.39</b>	<b>40,149.39</b>	<b>40,149.39</b>	<b>6,516.29</b>	<b>6,516.29</b>
3100 SERVICIOS BASICOS	0.00	25,214.00	3,580.00	21,634.00	17,980.00	17,980.00	17,980.00	17,980.00	3,654.00	3,654.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	300.00	0.00	4.00	296.00	0.00	0.00	0.00	0.00	296.00	296.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,750.00	3,766.98	1,760.35	3,756.63	3,756.63	3,756.63	3,756.63	3,756.63	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,525.00	15,732.77	17,278.72	20,979.05	18,412.76	18,412.76	18,412.76	18,412.76	2,566.29	2,566.29
<b>1625 EMSAD 25 CHARCO DEL LOBO</b>	<b>41,280.50</b>	<b>23,255.10</b>	<b>23,409.10</b>	<b>41,126.50</b>	<b>33,758.77</b>	<b>32,449.77</b>	<b>30,733.58</b>	<b>30,733.58</b>	<b>7,367.73</b>	<b>8,676.73</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>38,580.50</b>	<b>20,459.15</b>	<b>22,285.10</b>	<b>36,754.55</b>	<b>30,236.82</b>	<b>28,927.82</b>	<b>27,211.63</b>	<b>27,211.63</b>	<b>6,517.73</b>	<b>8,826.73</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,955.00	8,361.64	5,463.08	16,853.56	12,409.73	12,159.73	10,443.54	10,443.54	4,443.83	4,693.83
2200 ALIMENTOS Y UTENSILIOS	6,990.00	4,147.50	5,950.59	5,186.91	4,386.91	4,227.91	4,227.91	4,227.91	800.00	959.00
2300 MATERIAS PRIMAS Y MATERIALES DE PRODUCCI	652.00	0.00	0.00	652.00	649.60	649.60	649.60	649.60	2.40	2.40
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,383.50	0.00	1,083.50	300.00	300.00	300.00	300.00	300.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,600.00	7,950.01	7,100.43	13,449.58	12,178.08	11,278.08	11,278.08	11,278.08	1,271.50	2,171.50
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	2,687.50	312.50	312.50	312.50	312.50	312.50	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>2,700.00</b>	<b>2,795.95</b>	<b>1,124.00</b>	<b>4,371.95</b>	<b>3,521.95</b>	<b>3,521.95</b>	<b>3,521.95</b>	<b>3,521.95</b>	<b>850.00</b>	<b>850.00</b>
3100 SERVICIOS BASICOS	0.00	1,000.00	3.00	997.00	997.00	997.00	997.00	997.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,700.00	1,795.95	121.00	3,374.95	2,524.95	2,524.95	2,524.95	2,524.95	850.00	850.00
3900 OTROS SERVICIOS GENERALES	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1626 EMSAD 26 CERRITO DE ROJAS</b>	<b>51,149.30</b>	<b>54,862.01</b>	<b>47,562.01</b>	<b>58,449.30</b>	<b>46,948.04</b>	<b>46,947.84</b>	<b>46,947.84</b>	<b>46,947.84</b>	<b>11,501.26</b>	<b>11,501.46</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>609.50</b>	<b>0.00</b>	<b>609.50</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	609.50	0.00	609.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>2000 MATERIALES Y SUMINIS</b>	<b>50,539.80</b>	<b>52,862.01</b>	<b>44,952.51</b>	<b>58,449.30</b>	<b>46,948.04</b>	<b>46,947.84</b>	<b>46,947.84</b>	<b>46,947.84</b>	<b>11,501.26</b>	<b>11,501.46</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	50,539.80	18,839.90	37,386.60	31,993.10	20,491.86	20,491.86	20,491.86	20,491.86	11,501.24	11,501.24
2200 ALIMENTOS Y UTENSILIOS	0.00	458.98	0.00	458.98	458.98	458.98	458.98	458.98	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,373.14	3,000.00	373.14	373.14	373.14	373.14	373.14	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	30,189.99	4,565.91	25,624.08	25,624.06	25,623.86	25,623.86	25,623.86	0.02	0.22
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>2,000.00</b>	<b>2,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	0.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1627 EMSAD 27 PLAZUELA</b>	<b>65,031.00</b>	<b>52,743.29</b>	<b>46,107.34</b>	<b>71,666.95</b>	<b>63,529.60</b>	<b>63,526.82</b>	<b>63,526.82</b>	<b>63,526.82</b>	<b>8,137.35</b>	<b>8,140.13</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>32,731.00</b>	<b>31,170.54</b>	<b>26,183.55</b>	<b>37,717.99</b>	<b>32,988.44</b>	<b>32,988.44</b>	<b>32,988.44</b>	<b>32,988.44</b>	<b>4,729.55</b>	<b>4,729.55</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,931.00	5,526.82	5,367.72	7,090.10	5,571.69	5,571.69	5,571.69	5,571.69	1,518.41	1,518.41
2200 ALIMENTOS Y UTENSILIOS	1,000.00	3,249.40	1,000.00	3,249.40	3,249.40	3,249.40	3,249.40	3,249.40	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	4,266.00	1,558.02	4,707.98	4,207.98	4,207.98	4,207.98	4,207.98	500.00	500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,800.00	16,537.85	14,658.81	19,679.04	17,967.90	17,967.90	17,967.90	17,967.90	1,711.14	1,711.14
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	1,512.47	3,599.00	2,913.47	1,913.47	1,913.47	1,913.47	1,913.47	1,000.00	1,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	78.00	0.00	78.00	78.00	78.00	78.00	78.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>32,300.00</b>	<b>21,050.75</b>	<b>19,923.79</b>	<b>33,426.96</b>	<b>30,091.16</b>	<b>30,088.38</b>	<b>30,088.38</b>	<b>30,088.38</b>	<b>3,335.80</b>	<b>3,338.58</b>
3100 SERVICIOS BASICOS	9,100.00	6,681.02	1,902.00	13,879.02	12,337.02	12,337.02	12,337.02	12,337.02	1,542.00	1,542.00
3200 SERVICIOS DE ARRENDAMIENTO	4,500.00	0.00	2,795.80	1,704.20	1,696.00	1,696.00	1,696.00	1,696.00	8.20	8.20
3500 SERVICIOS DE INSTALACION REPARACION MA	6,000.00	2,759.13	5,000.00	3,759.13	2,759.13	2,759.13	2,759.13	2,759.13	1,000.00	1,000.00





COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	1,500.00	200.00	1,000.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,200.00	11,104.60	9,225.99	13,078.61	12,293.01	12,290.23	12,290.23	12,290.23	785.60	788.38
3900 OTROS SERVICIOS GENERALES	0.00	306.00	0.00	306.00	306.00	306.00	306.00	306.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>522.00</b>	<b>0.00</b>	<b>522.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>450.00</b>	<b>72.00</b>	<b>72.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	522.00	0.00	522.00	450.00	450.00	450.00	450.00	72.00	72.00
<b>1628 EMSAD 28 LA PALMA</b>	<b>73,088.34</b>	<b>40,222.78</b>	<b>38,322.78</b>	<b>74,988.34</b>	<b>55,087.81</b>	<b>54,957.81</b>	<b>54,957.81</b>	<b>54,957.81</b>	<b>19,900.53</b>	<b>20,030.53</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>38,726.84</b>	<b>29,984.22</b>	<b>22,054.78</b>	<b>46,656.28</b>	<b>35,635.25</b>	<b>35,505.25</b>	<b>35,505.25</b>	<b>35,505.25</b>	<b>11,021.03</b>	<b>11,151.03</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,871.64	8,568.22	7,110.02	10,329.84	7,387.63	7,287.63	7,287.63	7,287.63	2,942.21	3,042.21
2200 ALIMENTOS Y UTENSILIOS	3,900.00	4,607.00	3,024.00	5,483.00	3,779.00	3,778.00	3,778.00	3,778.00	1,704.00	1,705.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,300.00	16,809.00	10,367.88	28,741.12	23,470.62	23,441.62	23,441.62	23,441.62	5,270.50	5,299.50
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,655.20	0.00	1,552.88	2,102.32	998.00	998.00	998.00	998.00	1,104.32	1,104.32
<b>3000 SERVICIOS GENERALES</b>	<b>34,361.50</b>	<b>10,238.56</b>	<b>16,268.00</b>	<b>28,332.06</b>	<b>19,452.56</b>	<b>19,452.56</b>	<b>19,452.56</b>	<b>19,452.56</b>	<b>8,879.50</b>	<b>8,879.50</b>
3100 SERVICIOS BASICOS	10,500.00	1,045.00	3,624.00	7,921.00	4,161.00	4,161.00	4,161.00	4,161.00	3,760.00	3,760.00
3500 SERVICIOS DE INSTALACION REPARACION MA	923.50	500.00	500.00	923.50	176.90	176.90	176.90	176.90	746.60	746.60
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,938.00	7,780.06	12,144.00	15,574.06	11,201.16	11,201.16	11,201.16	11,201.16	4,372.90	4,372.90
3800 SERVICIOS OFICIALES	3,000.00	913.50	0.00	3,913.50	3,913.50	3,913.50	3,913.50	3,913.50	0.00	0.00
<b>1629 EMSAD 29 EL CARRIZO</b>	<b>58,506.00</b>	<b>35,213.84</b>	<b>36,913.84</b>	<b>56,806.00</b>	<b>44,773.22</b>	<b>44,250.22</b>	<b>44,250.22</b>	<b>44,250.22</b>	<b>12,032.78</b>	<b>12,555.78</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>33,756.00</b>	<b>18,213.84</b>	<b>23,759.84</b>	<b>28,210.00</b>	<b>23,358.05</b>	<b>23,308.05</b>	<b>23,308.05</b>	<b>23,308.05</b>	<b>4,851.95</b>	<b>4,901.95</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,743.84	5,042.84	9,027.84	2,758.84	2,008.00	2,008.00	2,008.00	2,008.00	750.84	750.84
2200 ALIMENTOS Y UTENSILIOS	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,062.16	0.00	1,062.00	0.16	0.00	0.00	0.00	0.00	0.16	0.16
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,450.00	12,371.00	13,170.00	24,651.00	20,550.07	20,500.07	20,500.07	20,500.07	4,100.93	4,150.93
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	800.00	0.00	800.00	799.98	799.98	799.98	799.98	0.02	0.02
<b>3000 SERVICIOS GENERALES</b>	<b>24,750.00</b>	<b>17,000.00</b>	<b>13,154.00</b>	<b>28,596.00</b>	<b>21,415.17</b>	<b>20,942.17</b>	<b>20,942.17</b>	<b>20,942.17</b>	<b>7,180.83</b>	<b>7,653.83</b>
3100 SERVICIOS BASICOS	0.00	510.00	0.00	510.00	508.50	508.50	508.50	508.50	1.50	1.50
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,925.00	0.00	1,925.00	1,924.99	1,924.99	1,924.99	1,924.99	0.01	0.01
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	0.00	100.00	1,900.00	0.00	0.00	0.00	0.00	1,900.00	1,900.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,750.00	13,565.00	13,054.00	23,261.00	17,986.00	17,513.00	17,513.00	17,513.00	5,275.00	5,748.00
3800 SERVICIOS OFICIALES	0.00	1,000.00	0.00	1,000.00	995.68	995.68	995.68	995.68	4.32	4.32
<b>1630 EMSAD 30 SANTA FE TEXACAL</b>	<b>92,517.74</b>	<b>79,772.91</b>	<b>62,372.91</b>	<b>109,917.74</b>	<b>98,515.80</b>	<b>92,465.80</b>	<b>89,065.81</b>	<b>89,065.81</b>	<b>11,401.94</b>	<b>17,451.94</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>32,106.74</b>	<b>35,089.96</b>	<b>15,218.69</b>	<b>51,978.01</b>	<b>45,047.89</b>	<b>41,843.89</b>	<b>41,843.89</b>	<b>41,843.89</b>	<b>6,930.12</b>	<b>10,134.12</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,806.74	9,653.79	3,804.75	19,655.78	15,979.53	15,979.53	15,979.53	15,979.53	3,676.25	3,676.25
2200 ALIMENTOS Y UTENSILIOS	0.00	6,639.28	214.00	6,425.28	6,425.28	6,425.28	6,425.28	6,425.28	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	999.00	0.00	999.00	999.00	999.00	999.00	999.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,300.00	15,147.89	10,080.00	22,367.89	19,114.02	15,910.02	15,910.02	15,910.02	3,253.87	6,457.87
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	2,650.00	1,119.94	2,530.06	2,530.06	2,530.06	2,530.06	2,530.06	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>56,411.00</b>	<b>44,682.95</b>	<b>43,154.22</b>	<b>57,939.73</b>	<b>53,467.91</b>	<b>50,621.91</b>	<b>47,221.92</b>	<b>47,221.92</b>	<b>4,471.82</b>	<b>7,317.82</b>
3100 SERVICIOS BASICOS	13,900.00	20,900.00	18,690.21	16,109.79	14,399.98	14,399.98	14,399.98	14,399.98	1,709.81	1,709.81
3200 SERVICIOS DE ARRENDAMIENTO	13,100.00	6,554.00	6,450.00	13,204.00	13,204.00	13,204.00	13,204.00	13,204.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,960.00	0.00	3,560.01	3,399.99	3,399.99	3,399.99	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,876.40	90.00	1,786.40	1,786.40	1,786.40	1,786.40	1,786.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00



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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
 (en pesos)

EJERCICIO 2014

AL 30 DE NOVIEMBRE DEL 2014

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,451.00	14,352.55	14,364.00	22,439.55	19,677.54	17,831.54	17,831.54	17,831.54	2,762.01	4,608.01
5000 BIENES MUEBLES, INMU	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total</b>	<b>713,027,098.25</b>	<b>78,852,439.74</b>	<b>140,977,122.43</b>	<b>650,902,415.56</b>	<b>438,743,721.56</b>	<b>438,391,592.72</b>	<b>437,810,093.51</b>	<b>437,810,093.51</b>	<b>212,158,694.00</b>	<b>212,510,822.84</b>