



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	677,269,837.80	159,424,401.29	156,922,890.08	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	0.00	0.00
2-Desarrollo Social	677,269,837.80	159,424,401.29	156,922,890.08	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	0.00	0.00
25-EDUCACION	677,269,837.80	159,424,401.29	156,922,890.08	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	0.00	0.00
2-Educacion Media Superior	677,269,837.80	159,424,401.29	156,922,890.08	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	0.00	0.00
1-POL. SOCIAL	677,269,837.80	159,424,401.29	156,922,890.08	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	0.00	0.00
1-BACHILLERATO GENERAL	677,269,837.80	159,424,401.29	156,922,890.08	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	677,269,837.80	159,424,401.29	156,922,890.08	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	679,771,349.01	0.00	0.00
1002-SECRETARIA PARTICULAR	1,377,200.00	2,351,276.75	2,334,965.21	1,393,511.54	1,134,311.54	1,134,217.58	1,133,745.32	1,133,745.32	259,200.00	259,293.96
2-Desarrollo Social	1,377,200.00	2,351,276.75	2,334,965.21	1,393,511.54	1,134,311.54	1,134,217.58	1,133,745.32	1,133,745.32	259,200.00	259,293.96
25-EDUCACION	1,377,200.00	2,351,276.75	2,334,965.21	1,393,511.54	1,134,311.54	1,134,217.58	1,133,745.32	1,133,745.32	259,200.00	259,293.96
2-Educacion Media Superior	1,377,200.00	2,351,276.75	2,334,965.21	1,393,511.54	1,134,311.54	1,134,217.58	1,133,745.32	1,133,745.32	259,200.00	259,293.96
1-POL. SOCIAL	1,377,200.00	2,351,276.75	2,334,965.21	1,393,511.54	1,134,311.54	1,134,217.58	1,133,745.32	1,133,745.32	259,200.00	259,293.96
1-BACHILLERATO GENERAL	1,377,200.00	2,351,276.75	2,334,965.21	1,393,511.54	1,134,311.54	1,134,217.58	1,133,745.32	1,133,745.32	259,200.00	259,293.96
21-EDUCACION MEDIA SUPERIOR	1,377,200.00	2,351,276.75	2,334,965.21	1,393,511.54	1,134,311.54	1,134,217.58	1,133,745.32	1,133,745.32	259,200.00	259,293.96
1003-AUDITORIA INTERNA	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	9,712.64	9,712.64	10,487.10	10,487.10
2-Desarrollo Social	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	9,712.64	9,712.64	10,487.10	10,487.10
25-EDUCACION	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	9,712.64	9,712.64	10,487.10	10,487.10
2-Educacion Media Superior	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	9,712.64	9,712.64	10,487.10	10,487.10
1-POL. SOCIAL	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	9,712.64	9,712.64	10,487.10	10,487.10
1-BACHILLERATO GENERAL	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	9,712.64	9,712.64	10,487.10	10,487.10
21-EDUCACION MEDIA SUPERIOR	70,487.10	42,141.72	92,429.08	20,199.74	9,712.64	9,712.64	9,712.64	9,712.64	10,487.10	10,487.10
1004-JURIDICO	127,522.80	119,777.40	159,569.82	87,730.38	50,207.58	50,207.58	49,614.37	49,614.37	37,522.80	37,522.80
2-Desarrollo Social	127,522.80	119,777.40	159,569.82	87,730.38	50,207.58	50,207.58	49,614.37	49,614.37	37,522.80	37,522.80
25-EDUCACION	127,522.80	119,777.40	159,569.82	87,730.38	50,207.58	50,207.58	49,614.37	49,614.37	37,522.80	37,522.80
2-Educacion Media Superior	127,522.80	119,777.40	159,569.82	87,730.38	50,207.58	50,207.58	49,614.37	49,614.37	37,522.80	37,522.80
1-POL. SOCIAL	127,522.80	119,777.40	159,569.82	87,730.38	50,207.58	50,207.58	49,614.37	49,614.37	37,522.80	37,522.80
1-BACHILLERATO GENERAL	127,522.80	119,777.40	159,569.82	87,730.38	50,207.58	50,207.58	49,614.37	49,614.37	37,522.80	37,522.80
21-EDUCACION MEDIA SUPERIOR	127,522.80	119,777.40	159,569.82	87,730.38	50,207.58	50,207.58	49,614.37	49,614.37	37,522.80	37,522.80
1005-COMUNICACION SOCIAL	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	34,232.05	34,232.05	5,000.00	5,000.00
2-Desarrollo Social	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	34,232.05	34,232.05	5,000.00	5,000.00
25-EDUCACION	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	34,232.05	34,232.05	5,000.00	5,000.00
2-Educacion Media Superior	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	34,232.05	34,232.05	5,000.00	5,000.00
1-POL. SOCIAL	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	34,232.05	34,232.05	5,000.00	5,000.00
1-BACHILLERATO GENERAL	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	34,232.05	34,232.05	5,000.00	5,000.00
21-EDUCACION MEDIA SUPERIOR	85,000.00	100,278.73	146,046.68	39,232.05	34,232.05	34,232.05	34,232.05	34,232.05	5,000.00	5,000.00
1006-UNIDAD DE ARMONIZACION CONTABLE	475,142.55	2,382,120.77	2,259,155.64	598,107.68	568,238.13	568,238.13	565,025.12	565,025.12	29,869.55	29,869.55



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	475,142.55	2,382,120.77	2,259,155.64	598,107.68	568,238.13	568,238.13	565,025.12	565,025.12	29,869.55	29,869.55
25-EDUCACION	475,142.55	2,382,120.77	2,259,155.64	598,107.68	568,238.13	568,238.13	565,025.12	565,025.12	29,869.55	29,869.55
2-Educacion Media Superior	475,142.55	2,382,120.77	2,259,155.64	598,107.68	568,238.13	568,238.13	565,025.12	565,025.12	29,869.55	29,869.55
1-POL. SOCIAL	475,142.55	2,382,120.77	2,259,155.64	598,107.68	568,238.13	568,238.13	565,025.12	565,025.12	29,869.55	29,869.55
1-BACHILLERATO GENERAL	475,142.55	2,382,120.77	2,259,155.64	598,107.68	568,238.13	568,238.13	565,025.12	565,025.12	29,869.55	29,869.55
21-EDUCACION MEDIA SUPERIOR	475,142.55	2,382,120.77	2,259,155.64	598,107.68	568,238.13	568,238.13	565,025.12	565,025.12	29,869.55	29,869.55
1007-UNIDAD DE INFORMACION PUBLICA	33,540.98	23,600.00	53,356.40	3,784.58	243.60	243.60	243.60	243.60	3,540.98	3,540.98
2-Desarrollo Social	33,540.98	23,600.00	53,356.40	3,784.58	243.60	243.60	243.60	243.60	3,540.98	3,540.98
25-EDUCACION	33,540.98	23,600.00	53,356.40	3,784.58	243.60	243.60	243.60	243.60	3,540.98	3,540.98
2-Educacion Media Superior	33,540.98	23,600.00	53,356.40	3,784.58	243.60	243.60	243.60	243.60	3,540.98	3,540.98
1-POL. SOCIAL	33,540.98	23,600.00	53,356.40	3,784.58	243.60	243.60	243.60	243.60	3,540.98	3,540.98
1-BACHILLERATO GENERAL	33,540.98	23,600.00	53,356.40	3,784.58	243.60	243.60	243.60	243.60	3,540.98	3,540.98
21-EDUCACION MEDIA SUPERIOR	33,540.98	23,600.00	53,356.40	3,784.58	243.60	243.60	243.60	243.60	3,540.98	3,540.98
1008-ARCHIVO	23,944.88	36,447.00	46,501.02	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
2-Desarrollo Social	23,944.88	36,447.00	46,501.02	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
25-EDUCACION	23,944.88	36,447.00	46,501.02	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
2-Educacion Media Superior	23,944.88	36,447.00	46,501.02	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
1-POL. SOCIAL	23,944.88	36,447.00	46,501.02	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
1-BACHILLERATO GENERAL	23,944.88	36,447.00	46,501.02	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
21-EDUCACION MEDIA SUPERIOR	23,944.88	36,447.00	46,501.02	13,890.86	9,945.98	9,945.98	9,945.98	9,945.98	3,944.88	3,944.88
1009-COORDINACION CENTRO ALTIPLANO 1	68,586.84	31,295.47	68,602.28	31,280.03	19,693.19	19,693.19	19,693.19	19,693.19	11,586.84	11,586.84
2-Desarrollo Social	68,586.84	31,295.47	68,602.28	31,280.03	19,693.19	19,693.19	19,693.19	19,693.19	11,586.84	11,586.84
25-EDUCACION	68,586.84	31,295.47	68,602.28	31,280.03	19,693.19	19,693.19	19,693.19	19,693.19	11,586.84	11,586.84
2-Educacion Media Superior	68,586.84	31,295.47	68,602.28	31,280.03	19,693.19	19,693.19	19,693.19	19,693.19	11,586.84	11,586.84
1-POL. SOCIAL	68,586.84	31,295.47	68,602.28	31,280.03	19,693.19	19,693.19	19,693.19	19,693.19	11,586.84	11,586.84
1-BACHILLERATO GENERAL	68,586.84	31,295.47	68,602.28	31,280.03	19,693.19	19,693.19	19,693.19	19,693.19	11,586.84	11,586.84
21-EDUCACION MEDIA SUPERIOR	68,586.84	31,295.47	68,602.28	31,280.03	19,693.19	19,693.19	19,693.19	19,693.19	11,586.84	11,586.84
1010-COORDINACION CENTRO ALTIPLANO 2	67,232.00	44,219.17	74,705.49	36,745.68	26,513.68	26,513.68	26,513.68	26,513.68	10,232.00	10,232.00
2-Desarrollo Social	67,232.00	44,219.17	74,705.49	36,745.68	26,513.68	26,513.68	26,513.68	26,513.68	10,232.00	10,232.00
25-EDUCACION	67,232.00	44,219.17	74,705.49	36,745.68	26,513.68	26,513.68	26,513.68	26,513.68	10,232.00	10,232.00
2-Educacion Media Superior	67,232.00	44,219.17	74,705.49	36,745.68	26,513.68	26,513.68	26,513.68	26,513.68	10,232.00	10,232.00
1-POL. SOCIAL	67,232.00	44,219.17	74,705.49	36,745.68	26,513.68	26,513.68	26,513.68	26,513.68	10,232.00	10,232.00
1-BACHILLERATO GENERAL	67,232.00	44,219.17	74,705.49	36,745.68	26,513.68	26,513.68	26,513.68	26,513.68	10,232.00	10,232.00
21-EDUCACION MEDIA SUPERIOR	67,232.00	44,219.17	74,705.49	36,745.68	26,513.68	26,513.68	26,513.68	26,513.68	10,232.00	10,232.00
1011-COORDINACION ZONA CENTRO	66,292.36	22,642.38	69,000.08	19,934.66	10,642.30	10,642.30	10,642.30	10,642.30	9,292.36	9,292.36
2-Desarrollo Social	66,292.36	22,642.38	69,000.08	19,934.66	10,642.30	10,642.30	10,642.30	10,642.30	9,292.36	9,292.36



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	66,292.36	22,642.38	69,000.08	19,934.66	10,642.30	10,642.30	10,642.30	10,642.30	9,292.36	9,292.36
2-Educacion Media Superior	66,292.36	22,642.38	69,000.08	19,934.66	10,642.30	10,642.30	10,642.30	10,642.30	9,292.36	9,292.36
1-POL. SOCIAL	66,292.36	22,642.38	69,000.08	19,934.66	10,642.30	10,642.30	10,642.30	10,642.30	9,292.36	9,292.36
1-BACHILLERATO GENERAL	66,292.36	22,642.38	69,000.08	19,934.66	10,642.30	10,642.30	10,642.30	10,642.30	9,292.36	9,292.36
21-EDUCACION MEDIA SUPERIOR	66,292.36	22,642.38	69,000.08	19,934.66	10,642.30	10,642.30	10,642.30	10,642.30	9,292.36	9,292.36
1012-COORDINACION ZONA MEDIA	68,586.84	33,765.19	70,295.75	32,056.28	20,469.44	20,469.44	20,012.03	20,012.03	11,586.84	11,586.84
2-Desarrollo Social	68,586.84	33,765.19	70,295.75	32,056.28	20,469.44	20,469.44	20,012.03	20,012.03	11,586.84	11,586.84
25-EDUCACION	68,586.84	33,765.19	70,295.75	32,056.28	20,469.44	20,469.44	20,012.03	20,012.03	11,586.84	11,586.84
2-Educacion Media Superior	68,586.84	33,765.19	70,295.75	32,056.28	20,469.44	20,469.44	20,012.03	20,012.03	11,586.84	11,586.84
1-POL. SOCIAL	68,586.84	33,765.19	70,295.75	32,056.28	20,469.44	20,469.44	20,012.03	20,012.03	11,586.84	11,586.84
1-BACHILLERATO GENERAL	68,586.84	33,765.19	70,295.75	32,056.28	20,469.44	20,469.44	20,012.03	20,012.03	11,586.84	11,586.84
21-EDUCACION MEDIA SUPERIOR	68,586.84	33,765.19	70,295.75	32,056.28	20,469.44	20,469.44	20,012.03	20,012.03	11,586.84	11,586.84
1103-PLANEACION EDUCATIVA	156,400.00	96,996.11	184,021.75	69,374.36	42,624.36	42,624.36	41,855.20	41,855.20	26,750.00	26,750.00
2-Desarrollo Social	156,400.00	96,996.11	184,021.75	69,374.36	42,624.36	42,624.36	41,855.20	41,855.20	26,750.00	26,750.00
25-EDUCACION	156,400.00	96,996.11	184,021.75	69,374.36	42,624.36	42,624.36	41,855.20	41,855.20	26,750.00	26,750.00
2-Educacion Media Superior	156,400.00	96,996.11	184,021.75	69,374.36	42,624.36	42,624.36	41,855.20	41,855.20	26,750.00	26,750.00
1-POL. SOCIAL	156,400.00	96,996.11	184,021.75	69,374.36	42,624.36	42,624.36	41,855.20	41,855.20	26,750.00	26,750.00
1-BACHILLERATO GENERAL	156,400.00	96,996.11	184,021.75	69,374.36	42,624.36	42,624.36	41,855.20	41,855.20	26,750.00	26,750.00
21-EDUCACION MEDIA SUPERIOR	156,400.00	96,996.11	184,021.75	69,374.36	42,624.36	42,624.36	41,855.20	41,855.20	26,750.00	26,750.00
1104-EVALUACION EDUCATIVA	80,479.00	92,242.17	116,587.86	56,133.31	56,133.31	56,133.31	56,104.19	56,104.19	0.00	0.00
2-Desarrollo Social	80,479.00	92,242.17	116,587.86	56,133.31	56,133.31	56,133.31	56,104.19	56,104.19	0.00	0.00
25-EDUCACION	80,479.00	92,242.17	116,587.86	56,133.31	56,133.31	56,133.31	56,104.19	56,104.19	0.00	0.00
2-Educacion Media Superior	80,479.00	92,242.17	116,587.86	56,133.31	56,133.31	56,133.31	56,104.19	56,104.19	0.00	0.00
1-POL. SOCIAL	80,479.00	92,242.17	116,587.86	56,133.31	56,133.31	56,133.31	56,104.19	56,104.19	0.00	0.00
1-BACHILLERATO GENERAL	80,479.00	92,242.17	116,587.86	56,133.31	56,133.31	56,133.31	56,104.19	56,104.19	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	80,479.00	92,242.17	116,587.86	56,133.31	56,133.31	56,133.31	56,104.19	56,104.19	0.00	0.00
1105-ORGANIZACION Y METODOS	99,051.24	54,000.00	118,880.44	34,170.80	17,264.56	17,264.56	16,919.74	16,919.74	16,906.24	16,906.24
2-Desarrollo Social	99,051.24	54,000.00	118,880.44	34,170.80	17,264.56	17,264.56	16,919.74	16,919.74	16,906.24	16,906.24
25-EDUCACION	99,051.24	54,000.00	118,880.44	34,170.80	17,264.56	17,264.56	16,919.74	16,919.74	16,906.24	16,906.24
2-Educacion Media Superior	99,051.24	54,000.00	118,880.44	34,170.80	17,264.56	17,264.56	16,919.74	16,919.74	16,906.24	16,906.24
1-POL. SOCIAL	99,051.24	54,000.00	118,880.44	34,170.80	17,264.56	17,264.56	16,919.74	16,919.74	16,906.24	16,906.24
1-BACHILLERATO GENERAL	99,051.24	54,000.00	118,880.44	34,170.80	17,264.56	17,264.56	16,919.74	16,919.74	16,906.24	16,906.24
21-EDUCACION MEDIA SUPERIOR	99,051.24	54,000.00	118,880.44	34,170.80	17,264.56	17,264.56	16,919.74	16,919.74	16,906.24	16,906.24
1106-CAPACITACIONES PARA EL TRABAJO	195,065.70	184,672.44	261,924.59	117,813.55	100,793.03	100,792.89	100,523.61	100,523.61	17,020.52	17,020.66
2-Desarrollo Social	195,065.70	184,672.44	261,924.59	117,813.55	100,793.03	100,792.89	100,523.61	100,523.61	17,020.52	17,020.66
25-EDUCACION	195,065.70	184,672.44	261,924.59	117,813.55	100,793.03	100,792.89	100,523.61	100,523.61	17,020.52	17,020.66



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	195,065.70	184,672.44	261,924.59	117,813.55	100,793.03	100,792.89	100,523.61	100,523.61	17,020.52	17,020.66
1-POL. SOCIAL	195,065.70	184,672.44	261,924.59	117,813.55	100,793.03	100,792.89	100,523.61	100,523.61	17,020.52	17,020.66
1-BACHILLERATO GENERAL	195,065.70	184,672.44	261,924.59	117,813.55	100,793.03	100,792.89	100,523.61	100,523.61	17,020.52	17,020.66
21-EDUCACION MEDIA SUPERIOR	195,065.70	184,672.44	261,924.59	117,813.55	100,793.03	100,792.89	100,523.61	100,523.61	17,020.52	17,020.66
1202-SUBDIRECCION	147,341.00	190,642.92	215,425.17	122,558.75	72,217.75	72,217.75	72,217.75	72,217.75	50,341.00	50,341.00
2-Desarrollo Social	147,341.00	190,642.92	215,425.17	122,558.75	72,217.75	72,217.75	72,217.75	72,217.75	50,341.00	50,341.00
25-EDUCACION	147,341.00	190,642.92	215,425.17	122,558.75	72,217.75	72,217.75	72,217.75	72,217.75	50,341.00	50,341.00
2-Educacion Media Superior	147,341.00	190,642.92	215,425.17	122,558.75	72,217.75	72,217.75	72,217.75	72,217.75	50,341.00	50,341.00
1-POL. SOCIAL	147,341.00	190,642.92	215,425.17	122,558.75	72,217.75	72,217.75	72,217.75	72,217.75	50,341.00	50,341.00
1-BACHILLERATO GENERAL	147,341.00	190,642.92	215,425.17	122,558.75	72,217.75	72,217.75	72,217.75	72,217.75	50,341.00	50,341.00
21-EDUCACION MEDIA SUPERIOR	147,341.00	190,642.92	215,425.17	122,558.75	72,217.75	72,217.75	72,217.75	72,217.75	50,341.00	50,341.00
1203-SELECCION Y CAPACITACION DE PERSONA	311,155.76	649,499.17	617,223.64	343,431.29	332,275.53	332,275.53	332,275.53	332,275.53	11,155.76	11,155.76
2-Desarrollo Social	311,155.76	649,499.17	617,223.64	343,431.29	332,275.53	332,275.53	332,275.53	332,275.53	11,155.76	11,155.76
25-EDUCACION	311,155.76	649,499.17	617,223.64	343,431.29	332,275.53	332,275.53	332,275.53	332,275.53	11,155.76	11,155.76
2-Educacion Media Superior	311,155.76	649,499.17	617,223.64	343,431.29	332,275.53	332,275.53	332,275.53	332,275.53	11,155.76	11,155.76
1-POL. SOCIAL	311,155.76	649,499.17	617,223.64	343,431.29	332,275.53	332,275.53	332,275.53	332,275.53	11,155.76	11,155.76
1-BACHILLERATO GENERAL	311,155.76	649,499.17	617,223.64	343,431.29	332,275.53	332,275.53	332,275.53	332,275.53	11,155.76	11,155.76
21-EDUCACION MEDIA SUPERIOR	311,155.76	649,499.17	617,223.64	343,431.29	332,275.53	332,275.53	332,275.53	332,275.53	11,155.76	11,155.76
1204-SERVICIOS EDUCATIVOS	526,575.06	128,016.00	566,308.56	88,282.50	66,707.44	66,707.44	66,707.44	66,707.44	21,575.06	21,575.06
2-Desarrollo Social	526,575.06	128,016.00	566,308.56	88,282.50	66,707.44	66,707.44	66,707.44	66,707.44	21,575.06	21,575.06
25-EDUCACION	526,575.06	128,016.00	566,308.56	88,282.50	66,707.44	66,707.44	66,707.44	66,707.44	21,575.06	21,575.06
2-Educacion Media Superior	526,575.06	128,016.00	566,308.56	88,282.50	66,707.44	66,707.44	66,707.44	66,707.44	21,575.06	21,575.06
1-POL. SOCIAL	526,575.06	128,016.00	566,308.56	88,282.50	66,707.44	66,707.44	66,707.44	66,707.44	21,575.06	21,575.06
1-BACHILLERATO GENERAL	526,575.06	128,016.00	566,308.56	88,282.50	66,707.44	66,707.44	66,707.44	66,707.44	21,575.06	21,575.06
21-EDUCACION MEDIA SUPERIOR	526,575.06	128,016.00	566,308.56	88,282.50	66,707.44	66,707.44	66,707.44	66,707.44	21,575.06	21,575.06
1205-PARAESCOLARES	1,440,800.00	2,149,192.55	2,254,452.76	1,335,539.79	1,107,539.79	1,107,539.79	1,006,042.29	1,006,042.29	228,000.00	228,000.00
2-Desarrollo Social	1,440,800.00	2,149,192.55	2,254,452.76	1,335,539.79	1,107,539.79	1,107,539.79	1,006,042.29	1,006,042.29	228,000.00	228,000.00
25-EDUCACION	1,440,800.00	2,149,192.55	2,254,452.76	1,335,539.79	1,107,539.79	1,107,539.79	1,006,042.29	1,006,042.29	228,000.00	228,000.00
2-Educacion Media Superior	1,440,800.00	2,149,192.55	2,254,452.76	1,335,539.79	1,107,539.79	1,107,539.79	1,006,042.29	1,006,042.29	228,000.00	228,000.00
1-POL. SOCIAL	1,440,800.00	2,149,192.55	2,254,452.76	1,335,539.79	1,107,539.79	1,107,539.79	1,006,042.29	1,006,042.29	228,000.00	228,000.00
1-BACHILLERATO GENERAL	1,440,800.00	2,149,192.55	2,254,452.76	1,335,539.79	1,107,539.79	1,107,539.79	1,006,042.29	1,006,042.29	228,000.00	228,000.00
21-EDUCACION MEDIA SUPERIOR	1,440,800.00	2,149,192.55	2,254,452.76	1,335,539.79	1,107,539.79	1,107,539.79	1,006,042.29	1,006,042.29	228,000.00	228,000.00
1206-CONTROL ESCOLAR	535,171.27	1,232,648.19	1,335,694.41	432,125.05	411,953.78	411,953.78	411,394.47	411,394.47	20,171.27	20,171.27
2-Desarrollo Social	535,171.27	1,232,648.19	1,335,694.41	432,125.05	411,953.78	411,953.78	411,394.47	411,394.47	20,171.27	20,171.27
25-EDUCACION	535,171.27	1,232,648.19	1,335,694.41	432,125.05	411,953.78	411,953.78	411,394.47	411,394.47	20,171.27	20,171.27
2-Educacion Media Superior	535,171.27	1,232,648.19	1,335,694.41	432,125.05	411,953.78	411,953.78	411,394.47	411,394.47	20,171.27	20,171.27



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	535,171.27	1,232,648.19	1,335,694.41	432,125.05	411,953.78	411,953.78	411,394.47	411,394.47	20,171.27	20,171.27
1-BACHILLERATO GENERAL	535,171.27	1,232,648.19	1,335,694.41	432,125.05	411,953.78	411,953.78	411,394.47	411,394.47	20,171.27	20,171.27
21-EDUCACION MEDIA SUPERIOR	535,171.27	1,232,648.19	1,335,694.41	432,125.05	411,953.78	411,953.78	411,394.47	411,394.47	20,171.27	20,171.27
1207-JEFATURAS DE MATERIA	1,239,229.85	1,012,560.40	1,547,673.87	704,116.38	635,059.78	635,059.78	634,904.89	634,904.89	69,056.60	69,056.60
2-Desarrollo Social	1,239,229.85	1,012,560.40	1,547,673.87	704,116.38	635,059.78	635,059.78	634,904.89	634,904.89	69,056.60	69,056.60
25-EDUCACION	1,239,229.85	1,012,560.40	1,547,673.87	704,116.38	635,059.78	635,059.78	634,904.89	634,904.89	69,056.60	69,056.60
2-Educacion Media Superior	1,239,229.85	1,012,560.40	1,547,673.87	704,116.38	635,059.78	635,059.78	634,904.89	634,904.89	69,056.60	69,056.60
1-POL. SOCIAL	1,239,229.85	1,012,560.40	1,547,673.87	704,116.38	635,059.78	635,059.78	634,904.89	634,904.89	69,056.60	69,056.60
1-BACHILLERATO GENERAL	1,239,229.85	1,012,560.40	1,547,673.87	704,116.38	635,059.78	635,059.78	634,904.89	634,904.89	69,056.60	69,056.60
21-EDUCACION MEDIA SUPERIOR	1,239,229.85	1,012,560.40	1,547,673.87	704,116.38	635,059.78	635,059.78	634,904.89	634,904.89	69,056.60	69,056.60
1208-UNIDAD DE ESTRUCTURAS DOCENTES	48,289.31	28,329.60	50,062.61	26,556.30	23,266.99	23,266.99	23,210.13	23,210.13	3,289.31	3,289.31
2-Desarrollo Social	48,289.31	28,329.60	50,062.61	26,556.30	23,266.99	23,266.99	23,210.13	23,210.13	3,289.31	3,289.31
25-EDUCACION	48,289.31	28,329.60	50,062.61	26,556.30	23,266.99	23,266.99	23,210.13	23,210.13	3,289.31	3,289.31
2-Educacion Media Superior	48,289.31	28,329.60	50,062.61	26,556.30	23,266.99	23,266.99	23,210.13	23,210.13	3,289.31	3,289.31
1-POL. SOCIAL	48,289.31	28,329.60	50,062.61	26,556.30	23,266.99	23,266.99	23,210.13	23,210.13	3,289.31	3,289.31
1-BACHILLERATO GENERAL	48,289.31	28,329.60	50,062.61	26,556.30	23,266.99	23,266.99	23,210.13	23,210.13	3,289.31	3,289.31
21-EDUCACION MEDIA SUPERIOR	48,289.31	28,329.60	50,062.61	26,556.30	23,266.99	23,266.99	23,210.13	23,210.13	3,289.31	3,289.31
1301-OFICINA DEL TITULAR	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Desarrollo Social	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-POL. SOCIAL	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	0.00	17,229.60	17,229.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1303-RECURSOS HUMANOS	279,188.37	363,960.32	303,840.01	339,308.68	329,383.88	329,383.88	327,893.30	327,893.30	9,924.80	9,924.80
2-Desarrollo Social	279,188.37	363,960.32	303,840.01	339,308.68	329,383.88	329,383.88	327,893.30	327,893.30	9,924.80	9,924.80
25-EDUCACION	279,188.37	363,960.32	303,840.01	339,308.68	329,383.88	329,383.88	327,893.30	327,893.30	9,924.80	9,924.80
2-Educacion Media Superior	279,188.37	363,960.32	303,840.01	339,308.68	329,383.88	329,383.88	327,893.30	327,893.30	9,924.80	9,924.80
1-POL. SOCIAL	279,188.37	363,960.32	303,840.01	339,308.68	329,383.88	329,383.88	327,893.30	327,893.30	9,924.80	9,924.80
1-BACHILLERATO GENERAL	279,188.37	363,960.32	303,840.01	339,308.68	329,383.88	329,383.88	327,893.30	327,893.30	9,924.80	9,924.80
21-EDUCACION MEDIA SUPERIOR	279,188.37	363,960.32	303,840.01	339,308.68	329,383.88	329,383.88	327,893.30	327,893.30	9,924.80	9,924.80
1304-RECURSOS FINANCIEROS	305,589.29	4,574,337.18	3,098,645.48	1,781,280.99	1,744,310.70	1,744,310.70	1,001,744.82	1,001,744.82	36,970.29	36,970.29
2-Desarrollo Social	305,589.29	4,574,337.18	3,098,645.48	1,781,280.99	1,744,310.70	1,744,310.70	1,001,744.82	1,001,744.82	36,970.29	36,970.29
25-EDUCACION	305,589.29	4,574,337.18	3,098,645.48	1,781,280.99	1,744,310.70	1,744,310.70	1,001,744.82	1,001,744.82	36,970.29	36,970.29
2-Educacion Media Superior	305,589.29	4,574,337.18	3,098,645.48	1,781,280.99	1,744,310.70	1,744,310.70	1,001,744.82	1,001,744.82	36,970.29	36,970.29
1-POL. SOCIAL	305,589.29	4,574,337.18	3,098,645.48	1,781,280.99	1,744,310.70	1,744,310.70	1,001,744.82	1,001,744.82	36,970.29	36,970.29



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	305,589.29	4,574,337.18	3,098,645.48	1,781,280.99	1,744,310.70	1,744,310.70	1,001,744.82	1,001,744.82	36,970.29	36,970.29
21-EDUCACION MEDIA SUPERIOR	305,589.29	4,574,337.18	3,098,645.48	1,781,280.99	1,744,310.70	1,744,310.70	1,001,744.82	1,001,744.82	36,970.29	36,970.29
1305-RECURSOS MATERIALES	3,101,302.12	8,307,339.31	7,854,330.47	3,554,310.96	3,175,008.84	3,174,914.88	3,137,309.08	3,137,309.08	379,302.12	379,396.08
2-Desarrollo Social	3,101,302.12	8,307,339.31	7,854,330.47	3,554,310.96	3,175,008.84	3,174,914.88	3,137,309.08	3,137,309.08	379,302.12	379,396.08
25-EDUCACION	3,101,302.12	8,307,339.31	7,854,330.47	3,554,310.96	3,175,008.84	3,174,914.88	3,137,309.08	3,137,309.08	379,302.12	379,396.08
2-Educacion Media Superior	3,101,302.12	8,307,339.31	7,854,330.47	3,554,310.96	3,175,008.84	3,174,914.88	3,137,309.08	3,137,309.08	379,302.12	379,396.08
1-POL. SOCIAL	3,101,302.12	8,307,339.31	7,854,330.47	3,554,310.96	3,175,008.84	3,174,914.88	3,137,309.08	3,137,309.08	379,302.12	379,396.08
1-BACHILLERATO GENERAL	3,101,302.12	8,307,339.31	7,854,330.47	3,554,310.96	3,175,008.84	3,174,914.88	3,137,309.08	3,137,309.08	379,302.12	379,396.08
21-EDUCACION MEDIA SUPERIOR	3,101,302.12	8,307,339.31	7,854,330.47	3,554,310.96	3,175,008.84	3,174,914.88	3,137,309.08	3,137,309.08	379,302.12	379,396.08
1306-INFORMATICA	231,315.64	755,620.45	648,234.61	338,701.48	326,594.84	326,594.84	326,260.39	326,260.39	12,106.64	12,106.64
2-Desarrollo Social	231,315.64	755,620.45	648,234.61	338,701.48	326,594.84	326,594.84	326,260.39	326,260.39	12,106.64	12,106.64
25-EDUCACION	231,315.64	755,620.45	648,234.61	338,701.48	326,594.84	326,594.84	326,260.39	326,260.39	12,106.64	12,106.64
2-Educacion Media Superior	231,315.64	755,620.45	648,234.61	338,701.48	326,594.84	326,594.84	326,260.39	326,260.39	12,106.64	12,106.64
1-POL. SOCIAL	231,315.64	755,620.45	648,234.61	338,701.48	326,594.84	326,594.84	326,260.39	326,260.39	12,106.64	12,106.64
1-BACHILLERATO GENERAL	231,315.64	755,620.45	648,234.61	338,701.48	326,594.84	326,594.84	326,260.39	326,260.39	12,106.64	12,106.64
21-EDUCACION MEDIA SUPERIOR	231,315.64	755,620.45	648,234.61	338,701.48	326,594.84	326,594.84	326,260.39	326,260.39	12,106.64	12,106.64
1307-DISEÑO	168,569.57	105,487.88	177,731.39	96,326.06	72,129.49	72,129.49	72,129.49	72,129.49	24,196.57	24,196.57
2-Desarrollo Social	168,569.57	105,487.88	177,731.39	96,326.06	72,129.49	72,129.49	72,129.49	72,129.49	24,196.57	24,196.57
25-EDUCACION	168,569.57	105,487.88	177,731.39	96,326.06	72,129.49	72,129.49	72,129.49	72,129.49	24,196.57	24,196.57
2-Educacion Media Superior	168,569.57	105,487.88	177,731.39	96,326.06	72,129.49	72,129.49	72,129.49	72,129.49	24,196.57	24,196.57
1-POL. SOCIAL	168,569.57	105,487.88	177,731.39	96,326.06	72,129.49	72,129.49	72,129.49	72,129.49	24,196.57	24,196.57
1-BACHILLERATO GENERAL	168,569.57	105,487.88	177,731.39	96,326.06	72,129.49	72,129.49	72,129.49	72,129.49	24,196.57	24,196.57
21-EDUCACION MEDIA SUPERIOR	168,569.57	105,487.88	177,731.39	96,326.06	72,129.49	72,129.49	72,129.49	72,129.49	24,196.57	24,196.57
1401-OFICINA DEL TITULAR	257,859.09	1,151,864.13	764,578.15	645,145.07	607,475.47	607,285.98	607,285.98	607,285.98	37,669.60	37,859.09
2-Desarrollo Social	257,859.09	1,151,864.13	764,578.15	645,145.07	607,475.47	607,285.98	607,285.98	607,285.98	37,669.60	37,859.09
25-EDUCACION	257,859.09	1,151,864.13	764,578.15	645,145.07	607,475.47	607,285.98	607,285.98	607,285.98	37,669.60	37,859.09
2-Educacion Media Superior	257,859.09	1,151,864.13	764,578.15	645,145.07	607,475.47	607,285.98	607,285.98	607,285.98	37,669.60	37,859.09
1-POL. SOCIAL	257,859.09	1,151,864.13	764,578.15	645,145.07	607,475.47	607,285.98	607,285.98	607,285.98	37,669.60	37,859.09
1-BACHILLERATO GENERAL	257,859.09	1,151,864.13	764,578.15	645,145.07	607,475.47	607,285.98	607,285.98	607,285.98	37,669.60	37,859.09
21-EDUCACION MEDIA SUPERIOR	257,859.09	1,151,864.13	764,578.15	645,145.07	607,475.47	607,285.98	607,285.98	607,285.98	37,669.60	37,859.09
1402-COORDINACION ZONA HUASTECA NORTE 1	21,113.00	41,181.45	30,984.24	31,310.21	28,863.21	28,863.21	28,863.21	28,863.21	2,447.00	2,447.00
2-Desarrollo Social	21,113.00	41,181.45	30,984.24	31,310.21	28,863.21	28,863.21	28,863.21	28,863.21	2,447.00	2,447.00
25-EDUCACION	21,113.00	41,181.45	30,984.24	31,310.21	28,863.21	28,863.21	28,863.21	28,863.21	2,447.00	2,447.00
2-Educacion Media Superior	21,113.00	41,181.45	30,984.24	31,310.21	28,863.21	28,863.21	28,863.21	28,863.21	2,447.00	2,447.00
1-POL. SOCIAL	21,113.00	41,181.45	30,984.24	31,310.21	28,863.21	28,863.21	28,863.21	28,863.21	2,447.00	2,447.00
1-BACHILLERATO GENERAL	21,113.00	41,181.45	30,984.24	31,310.21	28,863.21	28,863.21	28,863.21	28,863.21	2,447.00	2,447.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	21,113.00	41,181.45	30,984.24	31,310.21	28,863.21	28,863.21	28,863.21	28,863.21	2,447.00	2,447.00
1403-COORDINACION ZONA HUASTECA NORTE 2	21,063.00	19,326.34	19,535.20	20,854.14	18,457.14	18,457.14	18,457.14	18,457.14	2,397.00	2,397.00
2-Desarrollo Social	21,063.00	19,326.34	19,535.20	20,854.14	18,457.14	18,457.14	18,457.14	18,457.14	2,397.00	2,397.00
25-EDUCACION	21,063.00	19,326.34	19,535.20	20,854.14	18,457.14	18,457.14	18,457.14	18,457.14	2,397.00	2,397.00
2-Educacion Media Superior	21,063.00	19,326.34	19,535.20	20,854.14	18,457.14	18,457.14	18,457.14	18,457.14	2,397.00	2,397.00
1-POL. SOCIAL	21,063.00	19,326.34	19,535.20	20,854.14	18,457.14	18,457.14	18,457.14	18,457.14	2,397.00	2,397.00
1-BACHILLERATO GENERAL	21,063.00	19,326.34	19,535.20	20,854.14	18,457.14	18,457.14	18,457.14	18,457.14	2,397.00	2,397.00
21-EDUCACION MEDIA SUPERIOR	21,063.00	19,326.34	19,535.20	20,854.14	18,457.14	18,457.14	18,457.14	18,457.14	2,397.00	2,397.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	21,393.50	25,258.50	32,307.00	14,345.00	11,617.50	11,617.50	11,617.50	11,617.50	2,727.50	2,727.50
2-Desarrollo Social	21,393.50	25,258.50	32,307.00	14,345.00	11,617.50	11,617.50	11,617.50	11,617.50	2,727.50	2,727.50
25-EDUCACION	21,393.50	25,258.50	32,307.00	14,345.00	11,617.50	11,617.50	11,617.50	11,617.50	2,727.50	2,727.50
2-Educacion Media Superior	21,393.50	25,258.50	32,307.00	14,345.00	11,617.50	11,617.50	11,617.50	11,617.50	2,727.50	2,727.50
1-POL. SOCIAL	21,393.50	25,258.50	32,307.00	14,345.00	11,617.50	11,617.50	11,617.50	11,617.50	2,727.50	2,727.50
1-BACHILLERATO GENERAL	21,393.50	25,258.50	32,307.00	14,345.00	11,617.50	11,617.50	11,617.50	11,617.50	2,727.50	2,727.50
21-EDUCACION MEDIA SUPERIOR	21,393.50	25,258.50	32,307.00	14,345.00	11,617.50	11,617.50	11,617.50	11,617.50	2,727.50	2,727.50
1405-COORDINACION ZONA HUASTECA CENTRO 2	21,433.00	15,819.00	24,744.83	12,507.17	9,740.17	9,740.17	9,740.17	9,740.17	2,767.00	2,767.00
2-Desarrollo Social	21,433.00	15,819.00	24,744.83	12,507.17	9,740.17	9,740.17	9,740.17	9,740.17	2,767.00	2,767.00
25-EDUCACION	21,433.00	15,819.00	24,744.83	12,507.17	9,740.17	9,740.17	9,740.17	9,740.17	2,767.00	2,767.00
2-Educacion Media Superior	21,433.00	15,819.00	24,744.83	12,507.17	9,740.17	9,740.17	9,740.17	9,740.17	2,767.00	2,767.00
1-POL. SOCIAL	21,433.00	15,819.00	24,744.83	12,507.17	9,740.17	9,740.17	9,740.17	9,740.17	2,767.00	2,767.00
1-BACHILLERATO GENERAL	21,433.00	15,819.00	24,744.83	12,507.17	9,740.17	9,740.17	9,740.17	9,740.17	2,767.00	2,767.00
21-EDUCACION MEDIA SUPERIOR	21,433.00	15,819.00	24,744.83	12,507.17	9,740.17	9,740.17	9,740.17	9,740.17	2,767.00	2,767.00
1406-COORDINACION ZONA HUASTECA SUR 1	23,113.00	33,762.50	21,071.89	35,803.61	32,269.61	31,356.61	31,356.61	31,356.61	3,534.00	4,447.00
2-Desarrollo Social	23,113.00	33,762.50	21,071.89	35,803.61	32,269.61	31,356.61	31,356.61	31,356.61	3,534.00	4,447.00
25-EDUCACION	23,113.00	33,762.50	21,071.89	35,803.61	32,269.61	31,356.61	31,356.61	31,356.61	3,534.00	4,447.00
2-Educacion Media Superior	23,113.00	33,762.50	21,071.89	35,803.61	32,269.61	31,356.61	31,356.61	31,356.61	3,534.00	4,447.00
1-POL. SOCIAL	23,113.00	33,762.50	21,071.89	35,803.61	32,269.61	31,356.61	31,356.61	31,356.61	3,534.00	4,447.00
1-BACHILLERATO GENERAL	23,113.00	33,762.50	21,071.89	35,803.61	32,269.61	31,356.61	31,356.61	31,356.61	3,534.00	4,447.00
21-EDUCACION MEDIA SUPERIOR	23,113.00	33,762.50	21,071.89	35,803.61	32,269.61	31,356.61	31,356.61	31,356.61	3,534.00	4,447.00
1407-COORDINACION ZONA HUASTECA SUR 2	21,749.00	22,350.73	18,327.49	25,772.24	22,693.24	22,693.24	22,693.24	22,693.24	3,079.00	3,079.00
2-Desarrollo Social	21,749.00	22,350.73	18,327.49	25,772.24	22,693.24	22,693.24	22,693.24	22,693.24	3,079.00	3,079.00
25-EDUCACION	21,749.00	22,350.73	18,327.49	25,772.24	22,693.24	22,693.24	22,693.24	22,693.24	3,079.00	3,079.00
2-Educacion Media Superior	21,749.00	22,350.73	18,327.49	25,772.24	22,693.24	22,693.24	22,693.24	22,693.24	3,079.00	3,079.00
1-POL. SOCIAL	21,749.00	22,350.73	18,327.49	25,772.24	22,693.24	22,693.24	22,693.24	22,693.24	3,079.00	3,079.00
1-BACHILLERATO GENERAL	21,749.00	22,350.73	18,327.49	25,772.24	22,693.24	22,693.24	22,693.24	22,693.24	3,079.00	3,079.00
21-EDUCACION MEDIA SUPERIOR	21,749.00	22,350.73	18,327.49	25,772.24	22,693.24	22,693.24	22,693.24	22,693.24	3,079.00	3,079.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	1,725,557.03	2,060,875.35	2,183,627.67	1,602,804.71	1,387,167.68	1,387,147.68	1,388,951.48	1,388,951.48	215,637.03	215,657.03
2-Desarrollo Social	1,725,557.03	2,060,875.35	2,183,627.67	1,602,804.71	1,387,167.68	1,387,147.68	1,388,951.48	1,388,951.48	215,637.03	215,657.03
25-EDUCACION	1,725,557.03	2,060,875.35	2,183,627.67	1,602,804.71	1,387,167.68	1,387,147.68	1,388,951.48	1,388,951.48	215,637.03	215,657.03
2-Educacion Media Superior	1,725,557.03	2,060,875.35	2,183,627.67	1,602,804.71	1,387,167.68	1,387,147.68	1,388,951.48	1,388,951.48	215,637.03	215,657.03
1-POL. SOCIAL	1,725,557.03	2,060,875.35	2,183,627.67	1,602,804.71	1,387,167.68	1,387,147.68	1,388,951.48	1,388,951.48	215,637.03	215,657.03
1-BACHILLERATO GENERAL	1,725,557.03	2,060,875.35	2,183,627.67	1,602,804.71	1,387,167.68	1,387,147.68	1,388,951.48	1,388,951.48	215,637.03	215,657.03
21-EDUCACION MEDIA SUPERIOR	1,725,557.03	2,060,875.35	2,183,627.67	1,602,804.71	1,387,167.68	1,387,147.68	1,388,951.48	1,388,951.48	215,637.03	215,657.03
1502-PLANTEL 02 VILLA HIDALGO	274,325.00	389,255.55	285,156.88	378,423.67	355,124.07	355,123.67	354,532.67	354,532.67	23,299.60	23,300.00
2-Desarrollo Social	274,325.00	389,255.55	285,156.88	378,423.67	355,124.07	355,123.67	354,532.67	354,532.67	23,299.60	23,300.00
25-EDUCACION	274,325.00	389,255.55	285,156.88	378,423.67	355,124.07	355,123.67	354,532.67	354,532.67	23,299.60	23,300.00
2-Educacion Media Superior	274,325.00	389,255.55	285,156.88	378,423.67	355,124.07	355,123.67	354,532.67	354,532.67	23,299.60	23,300.00
1-POL. SOCIAL	274,325.00	389,255.55	285,156.88	378,423.67	355,124.07	355,123.67	354,532.67	354,532.67	23,299.60	23,300.00
1-BACHILLERATO GENERAL	274,325.00	389,255.55	285,156.88	378,423.67	355,124.07	355,123.67	354,532.67	354,532.67	23,299.60	23,300.00
21-EDUCACION MEDIA SUPERIOR	274,325.00	389,255.55	285,156.88	378,423.67	355,124.07	355,123.67	354,532.67	354,532.67	23,299.60	23,300.00
1503-PLANTEL 03 CEDRAL	640,550.00	794,902.10	655,342.10	780,110.00	703,310.00	703,310.00	703,310.00	703,310.00	76,800.00	76,800.00
2-Desarrollo Social	640,550.00	794,902.10	655,342.10	780,110.00	703,310.00	703,310.00	703,310.00	703,310.00	76,800.00	76,800.00
25-EDUCACION	640,550.00	794,902.10	655,342.10	780,110.00	703,310.00	703,310.00	703,310.00	703,310.00	76,800.00	76,800.00
2-Educacion Media Superior	640,550.00	794,902.10	655,342.10	780,110.00	703,310.00	703,310.00	703,310.00	703,310.00	76,800.00	76,800.00
1-POL. SOCIAL	640,550.00	794,902.10	655,342.10	780,110.00	703,310.00	703,310.00	703,310.00	703,310.00	76,800.00	76,800.00
1-BACHILLERATO GENERAL	640,550.00	794,902.10	655,342.10	780,110.00	703,310.00	703,310.00	703,310.00	703,310.00	76,800.00	76,800.00
21-EDUCACION MEDIA SUPERIOR	640,550.00	794,902.10	655,342.10	780,110.00	703,310.00	703,310.00	703,310.00	703,310.00	76,800.00	76,800.00
1504-PLANTEL 04 EL NARANJO	432,772.00	415,359.94	315,359.94	532,772.00	457,900.00	457,900.00	457,900.00	457,900.00	74,872.00	74,872.00
2-Desarrollo Social	432,772.00	415,359.94	315,359.94	532,772.00	457,900.00	457,900.00	457,900.00	457,900.00	74,872.00	74,872.00
25-EDUCACION	432,772.00	415,359.94	315,359.94	532,772.00	457,900.00	457,900.00	457,900.00	457,900.00	74,872.00	74,872.00
2-Educacion Media Superior	432,772.00	415,359.94	315,359.94	532,772.00	457,900.00	457,900.00	457,900.00	457,900.00	74,872.00	74,872.00
1-POL. SOCIAL	432,772.00	415,359.94	315,359.94	532,772.00	457,900.00	457,900.00	457,900.00	457,900.00	74,872.00	74,872.00
1-BACHILLERATO GENERAL	432,772.00	415,359.94	315,359.94	532,772.00	457,900.00	457,900.00	457,900.00	457,900.00	74,872.00	74,872.00
21-EDUCACION MEDIA SUPERIOR	432,772.00	415,359.94	315,359.94	532,772.00	457,900.00	457,900.00	457,900.00	457,900.00	74,872.00	74,872.00
1505-PLANTEL 05 CD FERNANDEZ	643,618.25	730,208.09	587,403.97	786,422.37	718,964.12	718,964.12	718,964.12	718,964.12	67,458.25	67,458.25
2-Desarrollo Social	643,618.25	730,208.09	587,403.97	786,422.37	718,964.12	718,964.12	718,964.12	718,964.12	67,458.25	67,458.25
25-EDUCACION	643,618.25	730,208.09	587,403.97	786,422.37	718,964.12	718,964.12	718,964.12	718,964.12	67,458.25	67,458.25
2-Educacion Media Superior	643,618.25	730,208.09	587,403.97	786,422.37	718,964.12	718,964.12	718,964.12	718,964.12	67,458.25	67,458.25
1-POL. SOCIAL	643,618.25	730,208.09	587,403.97	786,422.37	718,964.12	718,964.12	718,964.12	718,964.12	67,458.25	67,458.25
1-BACHILLERATO GENERAL	643,618.25	730,208.09	587,403.97	786,422.37	718,964.12	718,964.12	718,964.12	718,964.12	67,458.25	67,458.25
21-EDUCACION MEDIA SUPERIOR	643,618.25	730,208.09	587,403.97	786,422.37	718,964.12	718,964.12	718,964.12	718,964.12	67,458.25	67,458.25
1506-PLANTEL 06 VALLES I	1,068,529.51	982,140.74	992,826.64	1,057,843.61	941,957.70	941,954.10	941,954.10	941,954.10	115,885.91	115,889.51



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	1,068,529.51	982,140.74	992,826.64	1,057,843.61	941,957.70	941,954.10	941,954.10	941,954.10	115,885.91	115,889.51
25-EDUCACION	1,068,529.51	982,140.74	992,826.64	1,057,843.61	941,957.70	941,954.10	941,954.10	941,954.10	115,885.91	115,889.51
2-Educacion Media Superior	1,068,529.51	982,140.74	992,826.64	1,057,843.61	941,957.70	941,954.10	941,954.10	941,954.10	115,885.91	115,889.51
1-POL. SOCIAL	1,068,529.51	982,140.74	992,826.64	1,057,843.61	941,957.70	941,954.10	941,954.10	941,954.10	115,885.91	115,889.51
1-BACHILLERATO GENERAL	1,068,529.51	982,140.74	992,826.64	1,057,843.61	941,957.70	941,954.10	941,954.10	941,954.10	115,885.91	115,889.51
21-EDUCACION MEDIA SUPERIOR	1,068,529.51	982,140.74	992,826.64	1,057,843.61	941,957.70	941,954.10	941,954.10	941,954.10	115,885.91	115,889.51
1507-PLANTEL 07 AHUALULCO	518,635.00	429,126.57	351,933.99	595,827.58	515,942.58	515,942.58	515,942.58	515,942.58	79,885.00	79,885.00
2-Desarrollo Social	518,635.00	429,126.57	351,933.99	595,827.58	515,942.58	515,942.58	515,942.58	515,942.58	79,885.00	79,885.00
25-EDUCACION	518,635.00	429,126.57	351,933.99	595,827.58	515,942.58	515,942.58	515,942.58	515,942.58	79,885.00	79,885.00
2-Educacion Media Superior	518,635.00	429,126.57	351,933.99	595,827.58	515,942.58	515,942.58	515,942.58	515,942.58	79,885.00	79,885.00
1-POL. SOCIAL	518,635.00	429,126.57	351,933.99	595,827.58	515,942.58	515,942.58	515,942.58	515,942.58	79,885.00	79,885.00
1-BACHILLERATO GENERAL	518,635.00	429,126.57	351,933.99	595,827.58	515,942.58	515,942.58	515,942.58	515,942.58	79,885.00	79,885.00
21-EDUCACION MEDIA SUPERIOR	518,635.00	429,126.57	351,933.99	595,827.58	515,942.58	515,942.58	515,942.58	515,942.58	79,885.00	79,885.00
1508-PLANTEL 08 XILITLA	393,017.53	352,264.85	339,631.05	405,651.33	345,483.80	345,483.80	332,919.48	332,919.48	60,167.53	60,167.53
2-Desarrollo Social	393,017.53	352,264.85	339,631.05	405,651.33	345,483.80	345,483.80	332,919.48	332,919.48	60,167.53	60,167.53
25-EDUCACION	393,017.53	352,264.85	339,631.05	405,651.33	345,483.80	345,483.80	332,919.48	332,919.48	60,167.53	60,167.53
2-Educacion Media Superior	393,017.53	352,264.85	339,631.05	405,651.33	345,483.80	345,483.80	332,919.48	332,919.48	60,167.53	60,167.53
1-POL. SOCIAL	393,017.53	352,264.85	339,631.05	405,651.33	345,483.80	345,483.80	332,919.48	332,919.48	60,167.53	60,167.53
1-BACHILLERATO GENERAL	393,017.53	352,264.85	339,631.05	405,651.33	345,483.80	345,483.80	332,919.48	332,919.48	60,167.53	60,167.53
21-EDUCACION MEDIA SUPERIOR	393,017.53	352,264.85	339,631.05	405,651.33	345,483.80	345,483.80	332,919.48	332,919.48	60,167.53	60,167.53
1509-PLANTEL 09 TANLAJAS	599,077.75	542,013.10	524,962.76	616,128.09	542,350.34	542,350.34	542,350.34	542,350.34	73,777.75	73,777.75
2-Desarrollo Social	599,077.75	542,013.10	524,962.76	616,128.09	542,350.34	542,350.34	542,350.34	542,350.34	73,777.75	73,777.75
25-EDUCACION	599,077.75	542,013.10	524,962.76	616,128.09	542,350.34	542,350.34	542,350.34	542,350.34	73,777.75	73,777.75
2-Educacion Media Superior	599,077.75	542,013.10	524,962.76	616,128.09	542,350.34	542,350.34	542,350.34	542,350.34	73,777.75	73,777.75
1-POL. SOCIAL	599,077.75	542,013.10	524,962.76	616,128.09	542,350.34	542,350.34	542,350.34	542,350.34	73,777.75	73,777.75
1-BACHILLERATO GENERAL	599,077.75	542,013.10	524,962.76	616,128.09	542,350.34	542,350.34	542,350.34	542,350.34	73,777.75	73,777.75
21-EDUCACION MEDIA SUPERIOR	599,077.75	542,013.10	524,962.76	616,128.09	542,350.34	542,350.34	542,350.34	542,350.34	73,777.75	73,777.75
1510-PLANTEL 10 MOCTEZUMA	389,599.05	325,950.38	255,641.00	459,908.43	402,509.38	402,509.38	402,509.38	402,509.38	57,399.05	57,399.05
2-Desarrollo Social	389,599.05	325,950.38	255,641.00	459,908.43	402,509.38	402,509.38	402,509.38	402,509.38	57,399.05	57,399.05
25-EDUCACION	389,599.05	325,950.38	255,641.00	459,908.43	402,509.38	402,509.38	402,509.38	402,509.38	57,399.05	57,399.05
2-Educacion Media Superior	389,599.05	325,950.38	255,641.00	459,908.43	402,509.38	402,509.38	402,509.38	402,509.38	57,399.05	57,399.05
1-POL. SOCIAL	389,599.05	325,950.38	255,641.00	459,908.43	402,509.38	402,509.38	402,509.38	402,509.38	57,399.05	57,399.05
1-BACHILLERATO GENERAL	389,599.05	325,950.38	255,641.00	459,908.43	402,509.38	402,509.38	402,509.38	402,509.38	57,399.05	57,399.05
21-EDUCACION MEDIA SUPERIOR	389,599.05	325,950.38	255,641.00	459,908.43	402,509.38	402,509.38	402,509.38	402,509.38	57,399.05	57,399.05
1511-PLANTEL 11 RAYON	253,937.26	98,560.29	100,787.69	251,709.86	220,572.60	220,572.60	217,368.20	217,368.20	31,137.26	31,137.26
2-Desarrollo Social	253,937.26	98,560.29	100,787.69	251,709.86	220,572.60	220,572.60	217,368.20	217,368.20	31,137.26	31,137.26



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	253,937.26	98,560.29	100,787.69	251,709.86	220,572.60	220,572.60	217,368.20	217,368.20	31,137.26	31,137.26
2-Educacion Media Superior	253,937.26	98,560.29	100,787.69	251,709.86	220,572.60	220,572.60	217,368.20	217,368.20	31,137.26	31,137.26
1-POL. SOCIAL	253,937.26	98,560.29	100,787.69	251,709.86	220,572.60	220,572.60	217,368.20	217,368.20	31,137.26	31,137.26
1-BACHILLERATO GENERAL	253,937.26	98,560.29	100,787.69	251,709.86	220,572.60	220,572.60	217,368.20	217,368.20	31,137.26	31,137.26
21-EDUCACION MEDIA SUPERIOR	253,937.26	98,560.29	100,787.69	251,709.86	220,572.60	220,572.60	217,368.20	217,368.20	31,137.26	31,137.26
1512-PLANTEL 12 TAMPACAN	437,838.18	308,178.43	310,063.05	435,953.56	377,416.28	377,415.38	377,415.38	377,415.38	58,537.28	58,538.18
2-Desarrollo Social	437,838.18	308,178.43	310,063.05	435,953.56	377,416.28	377,415.38	377,415.38	377,415.38	58,537.28	58,538.18
25-EDUCACION	437,838.18	308,178.43	310,063.05	435,953.56	377,416.28	377,415.38	377,415.38	377,415.38	58,537.28	58,538.18
2-Educacion Media Superior	437,838.18	308,178.43	310,063.05	435,953.56	377,416.28	377,415.38	377,415.38	377,415.38	58,537.28	58,538.18
1-POL. SOCIAL	437,838.18	308,178.43	310,063.05	435,953.56	377,416.28	377,415.38	377,415.38	377,415.38	58,537.28	58,538.18
1-BACHILLERATO GENERAL	437,838.18	308,178.43	310,063.05	435,953.56	377,416.28	377,415.38	377,415.38	377,415.38	58,537.28	58,538.18
21-EDUCACION MEDIA SUPERIOR	437,838.18	308,178.43	310,063.05	435,953.56	377,416.28	377,415.38	377,415.38	377,415.38	58,537.28	58,538.18
1513-PLANTEL 13 TANQUIAN	624,938.74	329,595.80	332,027.93	622,506.61	521,567.87	521,567.87	521,567.87	521,567.87	100,938.74	100,938.74
2-Desarrollo Social	624,938.74	329,595.80	332,027.93	622,506.61	521,567.87	521,567.87	521,567.87	521,567.87	100,938.74	100,938.74
25-EDUCACION	624,938.74	329,595.80	332,027.93	622,506.61	521,567.87	521,567.87	521,567.87	521,567.87	100,938.74	100,938.74
2-Educacion Media Superior	624,938.74	329,595.80	332,027.93	622,506.61	521,567.87	521,567.87	521,567.87	521,567.87	100,938.74	100,938.74
1-POL. SOCIAL	624,938.74	329,595.80	332,027.93	622,506.61	521,567.87	521,567.87	521,567.87	521,567.87	100,938.74	100,938.74
1-BACHILLERATO GENERAL	624,938.74	329,595.80	332,027.93	622,506.61	521,567.87	521,567.87	521,567.87	521,567.87	100,938.74	100,938.74
21-EDUCACION MEDIA SUPERIOR	624,938.74	329,595.80	332,027.93	622,506.61	521,567.87	521,567.87	521,567.87	521,567.87	100,938.74	100,938.74
1514-PLANTEL 14 TANCANHUITZ	674,667.00	933,504.22	878,626.75	729,544.47	636,177.47	636,177.47	636,177.47	636,177.47	93,367.00	93,367.00
2-Desarrollo Social	674,667.00	933,504.22	878,626.75	729,544.47	636,177.47	636,177.47	636,177.47	636,177.47	93,367.00	93,367.00
25-EDUCACION	674,667.00	933,504.22	878,626.75	729,544.47	636,177.47	636,177.47	636,177.47	636,177.47	93,367.00	93,367.00
2-Educacion Media Superior	674,667.00	933,504.22	878,626.75	729,544.47	636,177.47	636,177.47	636,177.47	636,177.47	93,367.00	93,367.00
1-POL. SOCIAL	674,667.00	933,504.22	878,626.75	729,544.47	636,177.47	636,177.47	636,177.47	636,177.47	93,367.00	93,367.00
1-BACHILLERATO GENERAL	674,667.00	933,504.22	878,626.75	729,544.47	636,177.47	636,177.47	636,177.47	636,177.47	93,367.00	93,367.00
21-EDUCACION MEDIA SUPERIOR	674,667.00	933,504.22	878,626.75	729,544.47	636,177.47	636,177.47	636,177.47	636,177.47	93,367.00	93,367.00
1515-PLANTEL 15 EBANO	405,569.68	234,004.09	253,083.10	386,490.67	331,220.98	331,220.98	331,220.98	331,220.98	55,269.69	55,269.69
2-Desarrollo Social	405,569.68	234,004.09	253,083.10	386,490.67	331,220.98	331,220.98	331,220.98	331,220.98	55,269.69	55,269.69
25-EDUCACION	405,569.68	234,004.09	253,083.10	386,490.67	331,220.98	331,220.98	331,220.98	331,220.98	55,269.69	55,269.69
2-Educacion Media Superior	405,569.68	234,004.09	253,083.10	386,490.67	331,220.98	331,220.98	331,220.98	331,220.98	55,269.69	55,269.69
1-POL. SOCIAL	405,569.68	234,004.09	253,083.10	386,490.67	331,220.98	331,220.98	331,220.98	331,220.98	55,269.69	55,269.69
1-BACHILLERATO GENERAL	405,569.68	234,004.09	253,083.10	386,490.67	331,220.98	331,220.98	331,220.98	331,220.98	55,269.69	55,269.69
21-EDUCACION MEDIA SUPERIOR	405,569.68	234,004.09	253,083.10	386,490.67	331,220.98	331,220.98	331,220.98	331,220.98	55,269.69	55,269.69
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	358,982.00	176,672.40	176,865.35	358,789.05	307,507.05	307,507.05	307,117.24	307,117.24	51,282.00	51,282.00
2-Desarrollo Social	358,982.00	176,672.40	176,865.35	358,789.05	307,507.05	307,507.05	307,117.24	307,117.24	51,282.00	51,282.00
25-EDUCACION	358,982.00	176,672.40	176,865.35	358,789.05	307,507.05	307,507.05	307,117.24	307,117.24	51,282.00	51,282.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	358,982.00	176,672.40	176,865.35	358,789.05	307,507.05	307,507.05	307,117.24	307,117.24	51,282.00	51,282.00
1-POL. SOCIAL	358,982.00	176,672.40	176,865.35	358,789.05	307,507.05	307,507.05	307,117.24	307,117.24	51,282.00	51,282.00
1-BACHILLERATO GENERAL	358,982.00	176,672.40	176,865.35	358,789.05	307,507.05	307,507.05	307,117.24	307,117.24	51,282.00	51,282.00
21-EDUCACION MEDIA SUPERIOR	358,982.00	176,672.40	176,865.35	358,789.05	307,507.05	307,507.05	307,117.24	307,117.24	51,282.00	51,282.00
1517-PLANTEL 17 SAN LUIS I	1,148,807.50	1,317,862.97	1,218,401.99	1,248,268.48	1,033,680.98	1,033,680.98	1,033,980.98	1,033,980.98	214,587.50	214,587.50
2-Desarrollo Social	1,148,807.50	1,317,862.97	1,218,401.99	1,248,268.48	1,033,680.98	1,033,680.98	1,033,980.98	1,033,980.98	214,587.50	214,587.50
25-EDUCACION	1,148,807.50	1,317,862.97	1,218,401.99	1,248,268.48	1,033,680.98	1,033,680.98	1,033,980.98	1,033,980.98	214,587.50	214,587.50
2-Educacion Media Superior	1,148,807.50	1,317,862.97	1,218,401.99	1,248,268.48	1,033,680.98	1,033,680.98	1,033,980.98	1,033,980.98	214,587.50	214,587.50
1-POL. SOCIAL	1,148,807.50	1,317,862.97	1,218,401.99	1,248,268.48	1,033,680.98	1,033,680.98	1,033,980.98	1,033,980.98	214,587.50	214,587.50
1-BACHILLERATO GENERAL	1,148,807.50	1,317,862.97	1,218,401.99	1,248,268.48	1,033,680.98	1,033,680.98	1,033,980.98	1,033,980.98	214,587.50	214,587.50
21-EDUCACION MEDIA SUPERIOR	1,148,807.50	1,317,862.97	1,218,401.99	1,248,268.48	1,033,680.98	1,033,680.98	1,033,980.98	1,033,980.98	214,587.50	214,587.50
1518-PLANTEL 18 MEXQUITIC	352,738.58	232,268.31	135,856.26	449,150.63	447,402.05	447,402.05	447,402.05	447,402.05	1,748.58	1,748.58
2-Desarrollo Social	352,738.58	232,268.31	135,856.26	449,150.63	447,402.05	447,402.05	447,402.05	447,402.05	1,748.58	1,748.58
25-EDUCACION	352,738.58	232,268.31	135,856.26	449,150.63	447,402.05	447,402.05	447,402.05	447,402.05	1,748.58	1,748.58
2-Educacion Media Superior	352,738.58	232,268.31	135,856.26	449,150.63	447,402.05	447,402.05	447,402.05	447,402.05	1,748.58	1,748.58
1-POL. SOCIAL	352,738.58	232,268.31	135,856.26	449,150.63	447,402.05	447,402.05	447,402.05	447,402.05	1,748.58	1,748.58
1-BACHILLERATO GENERAL	352,738.58	232,268.31	135,856.26	449,150.63	447,402.05	447,402.05	447,402.05	447,402.05	1,748.58	1,748.58
21-EDUCACION MEDIA SUPERIOR	352,738.58	232,268.31	135,856.26	449,150.63	447,402.05	447,402.05	447,402.05	447,402.05	1,748.58	1,748.58
1519-PLANTEL 19 SAN LUIS II	1,101,506.36	367,700.09	410,349.43	1,058,857.02	861,780.66	861,780.66	861,722.66	861,722.66	197,076.36	197,076.36
2-Desarrollo Social	1,101,506.36	367,700.09	410,349.43	1,058,857.02	861,780.66	861,780.66	861,722.66	861,722.66	197,076.36	197,076.36
25-EDUCACION	1,101,506.36	367,700.09	410,349.43	1,058,857.02	861,780.66	861,780.66	861,722.66	861,722.66	197,076.36	197,076.36
2-Educacion Media Superior	1,101,506.36	367,700.09	410,349.43	1,058,857.02	861,780.66	861,780.66	861,722.66	861,722.66	197,076.36	197,076.36
1-POL. SOCIAL	1,101,506.36	367,700.09	410,349.43	1,058,857.02	861,780.66	861,780.66	861,722.66	861,722.66	197,076.36	197,076.36
1-BACHILLERATO GENERAL	1,101,506.36	367,700.09	410,349.43	1,058,857.02	861,780.66	861,780.66	861,722.66	861,722.66	197,076.36	197,076.36
21-EDUCACION MEDIA SUPERIOR	1,101,506.36	367,700.09	410,349.43	1,058,857.02	861,780.66	861,780.66	861,722.66	861,722.66	197,076.36	197,076.36
1520-PLANTEL 20 RIOVERDE	285,754.00	178,866.35	165,174.75	299,445.60	247,952.62	247,944.60	247,944.60	247,944.60	51,492.98	51,501.00
2-Desarrollo Social	285,754.00	178,866.35	165,174.75	299,445.60	247,952.62	247,944.60	247,944.60	247,944.60	51,492.98	51,501.00
25-EDUCACION	285,754.00	178,866.35	165,174.75	299,445.60	247,952.62	247,944.60	247,944.60	247,944.60	51,492.98	51,501.00
2-Educacion Media Superior	285,754.00	178,866.35	165,174.75	299,445.60	247,952.62	247,944.60	247,944.60	247,944.60	51,492.98	51,501.00
1-POL. SOCIAL	285,754.00	178,866.35	165,174.75	299,445.60	247,952.62	247,944.60	247,944.60	247,944.60	51,492.98	51,501.00
1-BACHILLERATO GENERAL	285,754.00	178,866.35	165,174.75	299,445.60	247,952.62	247,944.60	247,944.60	247,944.60	51,492.98	51,501.00
21-EDUCACION MEDIA SUPERIOR	285,754.00	178,866.35	165,174.75	299,445.60	247,952.62	247,944.60	247,944.60	247,944.60	51,492.98	51,501.00
1521-PLANTEL 21 MATLAPA	443,263.00	235,426.42	241,502.51	437,186.91	399,624.95	399,623.91	399,623.91	399,623.91	37,561.96	37,563.00
2-Desarrollo Social	443,263.00	235,426.42	241,502.51	437,186.91	399,624.95	399,623.91	399,623.91	399,623.91	37,561.96	37,563.00
25-EDUCACION	443,263.00	235,426.42	241,502.51	437,186.91	399,624.95	399,623.91	399,623.91	399,623.91	37,561.96	37,563.00
2-Educacion Media Superior	443,263.00	235,426.42	241,502.51	437,186.91	399,624.95	399,623.91	399,623.91	399,623.91	37,561.96	37,563.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	443,263.00	235,426.42	241,502.51	437,186.91	399,624.95	399,623.91	399,623.91	399,623.91	37,561.96	37,563.00
1-BACHILLERATO GENERAL	443,263.00	235,426.42	241,502.51	437,186.91	399,624.95	399,623.91	399,623.91	399,623.91	37,561.96	37,563.00
21-EDUCACION MEDIA SUPERIOR	443,263.00	235,426.42	241,502.51	437,186.91	399,624.95	399,623.91	399,623.91	399,623.91	37,561.96	37,563.00
1522-PLANTEL 22 TAMUIN	306,256.00	315,673.54	235,655.66	386,273.88	340,417.88	340,417.88	340,417.88	340,417.88	45,856.00	45,856.00
2-Desarrollo Social	306,256.00	315,673.54	235,655.66	386,273.88	340,417.88	340,417.88	340,417.88	340,417.88	45,856.00	45,856.00
25-EDUCACION	306,256.00	315,673.54	235,655.66	386,273.88	340,417.88	340,417.88	340,417.88	340,417.88	45,856.00	45,856.00
2-Educacion Media Superior	306,256.00	315,673.54	235,655.66	386,273.88	340,417.88	340,417.88	340,417.88	340,417.88	45,856.00	45,856.00
1-POL. SOCIAL	306,256.00	315,673.54	235,655.66	386,273.88	340,417.88	340,417.88	340,417.88	340,417.88	45,856.00	45,856.00
1-BACHILLERATO GENERAL	306,256.00	315,673.54	235,655.66	386,273.88	340,417.88	340,417.88	340,417.88	340,417.88	45,856.00	45,856.00
21-EDUCACION MEDIA SUPERIOR	306,256.00	315,673.54	235,655.66	386,273.88	340,417.88	340,417.88	340,417.88	340,417.88	45,856.00	45,856.00
1523-PLANTEL 23 TIERRANUEVA	386,150.00	57,014.81	272,431.58	170,733.23	131,583.23	131,583.23	131,583.23	131,583.23	39,150.00	39,150.00
2-Desarrollo Social	386,150.00	57,014.81	272,431.58	170,733.23	131,583.23	131,583.23	131,583.23	131,583.23	39,150.00	39,150.00
25-EDUCACION	386,150.00	57,014.81	272,431.58	170,733.23	131,583.23	131,583.23	131,583.23	131,583.23	39,150.00	39,150.00
2-Educacion Media Superior	386,150.00	57,014.81	272,431.58	170,733.23	131,583.23	131,583.23	131,583.23	131,583.23	39,150.00	39,150.00
1-POL. SOCIAL	386,150.00	57,014.81	272,431.58	170,733.23	131,583.23	131,583.23	131,583.23	131,583.23	39,150.00	39,150.00
1-BACHILLERATO GENERAL	386,150.00	57,014.81	272,431.58	170,733.23	131,583.23	131,583.23	131,583.23	131,583.23	39,150.00	39,150.00
21-EDUCACION MEDIA SUPERIOR	386,150.00	57,014.81	272,431.58	170,733.23	131,583.23	131,583.23	131,583.23	131,583.23	39,150.00	39,150.00
1524-PLANTEL 24 VALLES II	864,201.58	836,529.45	737,228.46	963,502.57	846,250.99	846,250.99	845,945.39	845,945.39	117,251.58	117,251.58
2-Desarrollo Social	864,201.58	836,529.45	737,228.46	963,502.57	846,250.99	846,250.99	845,945.39	845,945.39	117,251.58	117,251.58
25-EDUCACION	864,201.58	836,529.45	737,228.46	963,502.57	846,250.99	846,250.99	845,945.39	845,945.39	117,251.58	117,251.58
2-Educacion Media Superior	864,201.58	836,529.45	737,228.46	963,502.57	846,250.99	846,250.99	845,945.39	845,945.39	117,251.58	117,251.58
1-POL. SOCIAL	864,201.58	836,529.45	737,228.46	963,502.57	846,250.99	846,250.99	845,945.39	845,945.39	117,251.58	117,251.58
1-BACHILLERATO GENERAL	864,201.58	836,529.45	737,228.46	963,502.57	846,250.99	846,250.99	845,945.39	845,945.39	117,251.58	117,251.58
21-EDUCACION MEDIA SUPERIOR	864,201.58	836,529.45	737,228.46	963,502.57	846,250.99	846,250.99	845,945.39	845,945.39	117,251.58	117,251.58
1525-PLANTEL 25 SAN LUIS III	1,052,135.00	809,934.75	873,735.20	988,334.55	838,029.55	838,029.55	838,029.55	838,029.55	150,305.00	150,305.00
2-Desarrollo Social	1,052,135.00	809,934.75	873,735.20	988,334.55	838,029.55	838,029.55	838,029.55	838,029.55	150,305.00	150,305.00
25-EDUCACION	1,052,135.00	809,934.75	873,735.20	988,334.55	838,029.55	838,029.55	838,029.55	838,029.55	150,305.00	150,305.00
2-Educacion Media Superior	1,052,135.00	809,934.75	873,735.20	988,334.55	838,029.55	838,029.55	838,029.55	838,029.55	150,305.00	150,305.00
1-POL. SOCIAL	1,052,135.00	809,934.75	873,735.20	988,334.55	838,029.55	838,029.55	838,029.55	838,029.55	150,305.00	150,305.00
1-BACHILLERATO GENERAL	1,052,135.00	809,934.75	873,735.20	988,334.55	838,029.55	838,029.55	838,029.55	838,029.55	150,305.00	150,305.00
21-EDUCACION MEDIA SUPERIOR	1,052,135.00	809,934.75	873,735.20	988,334.55	838,029.55	838,029.55	838,029.55	838,029.55	150,305.00	150,305.00
1526-PLANTEL 26 SAN LUIS IV	1,698,046.04	1,207,413.42	1,242,436.43	1,663,023.03	1,438,376.99	1,438,376.99	1,420,914.99	1,420,914.99	224,646.04	224,646.04
2-Desarrollo Social	1,698,046.04	1,207,413.42	1,242,436.43	1,663,023.03	1,438,376.99	1,438,376.99	1,420,914.99	1,420,914.99	224,646.04	224,646.04
25-EDUCACION	1,698,046.04	1,207,413.42	1,242,436.43	1,663,023.03	1,438,376.99	1,438,376.99	1,420,914.99	1,420,914.99	224,646.04	224,646.04
2-Educacion Media Superior	1,698,046.04	1,207,413.42	1,242,436.43	1,663,023.03	1,438,376.99	1,438,376.99	1,420,914.99	1,420,914.99	224,646.04	224,646.04
1-POL. SOCIAL	1,698,046.04	1,207,413.42	1,242,436.43	1,663,023.03	1,438,376.99	1,438,376.99	1,420,914.99	1,420,914.99	224,646.04	224,646.04



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	1,698,046.04	1,207,413.42	1,242,436.43	1,663,023.03	1,438,376.99	1,438,376.99	1,420,914.99	1,420,914.99	224,646.04	224,646.04
21-EDUCACION MEDIA SUPERIOR	1,698,046.04	1,207,413.42	1,242,436.43	1,663,023.03	1,438,376.99	1,438,376.99	1,420,914.99	1,420,914.99	224,646.04	224,646.04
1527-PLANTEL 27 SAN MARTIN CH	395,500.00	260,526.21	247,344.05	408,682.16	352,182.16	352,182.16	352,182.16	352,182.16	56,500.00	56,500.00
2-Desarrollo Social	395,500.00	260,526.21	247,344.05	408,682.16	352,182.16	352,182.16	352,182.16	352,182.16	56,500.00	56,500.00
25-EDUCACION	395,500.00	260,526.21	247,344.05	408,682.16	352,182.16	352,182.16	352,182.16	352,182.16	56,500.00	56,500.00
2-Educacion Media Superior	395,500.00	260,526.21	247,344.05	408,682.16	352,182.16	352,182.16	352,182.16	352,182.16	56,500.00	56,500.00
1-POL. SOCIAL	395,500.00	260,526.21	247,344.05	408,682.16	352,182.16	352,182.16	352,182.16	352,182.16	56,500.00	56,500.00
1-BACHILLERATO GENERAL	395,500.00	260,526.21	247,344.05	408,682.16	352,182.16	352,182.16	352,182.16	352,182.16	56,500.00	56,500.00
21-EDUCACION MEDIA SUPERIOR	395,500.00	260,526.21	247,344.05	408,682.16	352,182.16	352,182.16	352,182.16	352,182.16	56,500.00	56,500.00
1528-PLANTEL 28 SAN LUIS V	1,743,906.60	855,907.61	890,423.68	1,709,390.53	1,481,803.42	1,479,983.93	1,419,414.02	1,419,414.02	227,587.11	229,406.60
2-Desarrollo Social	1,743,906.60	855,907.61	890,423.68	1,709,390.53	1,481,803.42	1,479,983.93	1,419,414.02	1,419,414.02	227,587.11	229,406.60
25-EDUCACION	1,743,906.60	855,907.61	890,423.68	1,709,390.53	1,481,803.42	1,479,983.93	1,419,414.02	1,419,414.02	227,587.11	229,406.60
2-Educacion Media Superior	1,743,906.60	855,907.61	890,423.68	1,709,390.53	1,481,803.42	1,479,983.93	1,419,414.02	1,419,414.02	227,587.11	229,406.60
1-POL. SOCIAL	1,743,906.60	855,907.61	890,423.68	1,709,390.53	1,481,803.42	1,479,983.93	1,419,414.02	1,419,414.02	227,587.11	229,406.60
1-BACHILLERATO GENERAL	1,743,906.60	855,907.61	890,423.68	1,709,390.53	1,481,803.42	1,479,983.93	1,419,414.02	1,419,414.02	227,587.11	229,406.60
21-EDUCACION MEDIA SUPERIOR	1,743,906.60	855,907.61	890,423.68	1,709,390.53	1,481,803.42	1,479,983.93	1,419,414.02	1,419,414.02	227,587.11	229,406.60
1529-PLANTEL 29 V. DE ZARAGOZA	397,688.90	325,398.55	310,181.53	412,905.92	369,417.02	369,417.02	369,417.02	369,417.02	43,488.90	43,488.90
2-Desarrollo Social	397,688.90	325,398.55	310,181.53	412,905.92	369,417.02	369,417.02	369,417.02	369,417.02	43,488.90	43,488.90
25-EDUCACION	397,688.90	325,398.55	310,181.53	412,905.92	369,417.02	369,417.02	369,417.02	369,417.02	43,488.90	43,488.90
2-Educacion Media Superior	397,688.90	325,398.55	310,181.53	412,905.92	369,417.02	369,417.02	369,417.02	369,417.02	43,488.90	43,488.90
1-POL. SOCIAL	397,688.90	325,398.55	310,181.53	412,905.92	369,417.02	369,417.02	369,417.02	369,417.02	43,488.90	43,488.90
1-BACHILLERATO GENERAL	397,688.90	325,398.55	310,181.53	412,905.92	369,417.02	369,417.02	369,417.02	369,417.02	43,488.90	43,488.90
21-EDUCACION MEDIA SUPERIOR	397,688.90	325,398.55	310,181.53	412,905.92	369,417.02	369,417.02	369,417.02	369,417.02	43,488.90	43,488.90
1530-PLANTEL 30 ILLESCAS	218,198.37	236,197.93	157,231.02	297,165.28	270,166.91	270,166.91	263,688.51	263,688.51	26,998.37	26,998.37
2-Desarrollo Social	218,198.37	236,197.93	157,231.02	297,165.28	270,166.91	270,166.91	263,688.51	263,688.51	26,998.37	26,998.37
25-EDUCACION	218,198.37	236,197.93	157,231.02	297,165.28	270,166.91	270,166.91	263,688.51	263,688.51	26,998.37	26,998.37
2-Educacion Media Superior	218,198.37	236,197.93	157,231.02	297,165.28	270,166.91	270,166.91	263,688.51	263,688.51	26,998.37	26,998.37
1-POL. SOCIAL	218,198.37	236,197.93	157,231.02	297,165.28	270,166.91	270,166.91	263,688.51	263,688.51	26,998.37	26,998.37
1-BACHILLERATO GENERAL	218,198.37	236,197.93	157,231.02	297,165.28	270,166.91	270,166.91	263,688.51	263,688.51	26,998.37	26,998.37
21-EDUCACION MEDIA SUPERIOR	218,198.37	236,197.93	157,231.02	297,165.28	270,166.91	270,166.91	263,688.51	263,688.51	26,998.37	26,998.37
1531-PLANTEL 31 AQUISMON	413,403.88	595,979.12	482,769.17	526,613.83	476,589.95	476,109.95	471,627.06	471,627.06	50,023.88	50,503.88
2-Desarrollo Social	413,403.88	595,979.12	482,769.17	526,613.83	476,589.95	476,109.95	471,627.06	471,627.06	50,023.88	50,503.88
25-EDUCACION	413,403.88	595,979.12	482,769.17	526,613.83	476,589.95	476,109.95	471,627.06	471,627.06	50,023.88	50,503.88
2-Educacion Media Superior	413,403.88	595,979.12	482,769.17	526,613.83	476,589.95	476,109.95	471,627.06	471,627.06	50,023.88	50,503.88
1-POL. SOCIAL	413,403.88	595,979.12	482,769.17	526,613.83	476,589.95	476,109.95	471,627.06	471,627.06	50,023.88	50,503.88
1-BACHILLERATO GENERAL	413,403.88	595,979.12	482,769.17	526,613.83	476,589.95	476,109.95	471,627.06	471,627.06	50,023.88	50,503.88



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	413,403.88	595,979.12	482,769.17	526,613.83	476,589.95	476,109.95	471,627.06	471,627.06	50,023.88	50,503.88
1532-PLANTEL 32 VILLA DE ARRIAGA	318,440.18	284,909.32	209,632.65	393,716.85	347,591.67	347,591.67	347,591.67	347,591.67	46,125.18	46,125.18
2-Desarrollo Social	318,440.18	284,909.32	209,632.65	393,716.85	347,591.67	347,591.67	347,591.67	347,591.67	46,125.18	46,125.18
25-EDUCACION	318,440.18	284,909.32	209,632.65	393,716.85	347,591.67	347,591.67	347,591.67	347,591.67	46,125.18	46,125.18
2-Educacion Media Superior	318,440.18	284,909.32	209,632.65	393,716.85	347,591.67	347,591.67	347,591.67	347,591.67	46,125.18	46,125.18
1-POL. SOCIAL	318,440.18	284,909.32	209,632.65	393,716.85	347,591.67	347,591.67	347,591.67	347,591.67	46,125.18	46,125.18
1-BACHILLERATO GENERAL	318,440.18	284,909.32	209,632.65	393,716.85	347,591.67	347,591.67	347,591.67	347,591.67	46,125.18	46,125.18
21-EDUCACION MEDIA SUPERIOR	318,440.18	284,909.32	209,632.65	393,716.85	347,591.67	347,591.67	347,591.67	347,591.67	46,125.18	46,125.18
1533-PLANTEL 33 AXTLA DE TERRAZAS	352,096.00	193,641.65	146,973.09	398,764.56	351,543.56	351,543.56	351,543.56	351,543.56	47,221.00	47,221.00
2-Desarrollo Social	352,096.00	193,641.65	146,973.09	398,764.56	351,543.56	351,543.56	351,543.56	351,543.56	47,221.00	47,221.00
25-EDUCACION	352,096.00	193,641.65	146,973.09	398,764.56	351,543.56	351,543.56	351,543.56	351,543.56	47,221.00	47,221.00
2-Educacion Media Superior	352,096.00	193,641.65	146,973.09	398,764.56	351,543.56	351,543.56	351,543.56	351,543.56	47,221.00	47,221.00
1-POL. SOCIAL	352,096.00	193,641.65	146,973.09	398,764.56	351,543.56	351,543.56	351,543.56	351,543.56	47,221.00	47,221.00
1-BACHILLERATO GENERAL	352,096.00	193,641.65	146,973.09	398,764.56	351,543.56	351,543.56	351,543.56	351,543.56	47,221.00	47,221.00
21-EDUCACION MEDIA SUPERIOR	352,096.00	193,641.65	146,973.09	398,764.56	351,543.56	351,543.56	351,543.56	351,543.56	47,221.00	47,221.00
1534-PLANTEL 34 EL PUJAL	257,543.29	120,842.62	119,362.27	259,023.64	231,080.35	230,080.35	230,080.35	230,080.35	27,943.29	28,943.29
2-Desarrollo Social	257,543.29	120,842.62	119,362.27	259,023.64	231,080.35	230,080.35	230,080.35	230,080.35	27,943.29	28,943.29
25-EDUCACION	257,543.29	120,842.62	119,362.27	259,023.64	231,080.35	230,080.35	230,080.35	230,080.35	27,943.29	28,943.29
2-Educacion Media Superior	257,543.29	120,842.62	119,362.27	259,023.64	231,080.35	230,080.35	230,080.35	230,080.35	27,943.29	28,943.29
1-POL. SOCIAL	257,543.29	120,842.62	119,362.27	259,023.64	231,080.35	230,080.35	230,080.35	230,080.35	27,943.29	28,943.29
1-BACHILLERATO GENERAL	257,543.29	120,842.62	119,362.27	259,023.64	231,080.35	230,080.35	230,080.35	230,080.35	27,943.29	28,943.29
21-EDUCACION MEDIA SUPERIOR	257,543.29	120,842.62	119,362.27	259,023.64	231,080.35	230,080.35	230,080.35	230,080.35	27,943.29	28,943.29
1535-PLANTEL 35TAMBACA	236,706.96	240,800.79	208,047.36	269,460.39	236,853.43	236,853.43	236,853.43	236,853.43	32,606.96	32,606.96
2-Desarrollo Social	236,706.96	240,800.79	208,047.36	269,460.39	236,853.43	236,853.43	236,853.43	236,853.43	32,606.96	32,606.96
25-EDUCACION	236,706.96	240,800.79	208,047.36	269,460.39	236,853.43	236,853.43	236,853.43	236,853.43	32,606.96	32,606.96
2-Educacion Media Superior	236,706.96	240,800.79	208,047.36	269,460.39	236,853.43	236,853.43	236,853.43	236,853.43	32,606.96	32,606.96
1-POL. SOCIAL	236,706.96	240,800.79	208,047.36	269,460.39	236,853.43	236,853.43	236,853.43	236,853.43	32,606.96	32,606.96
1-BACHILLERATO GENERAL	236,706.96	240,800.79	208,047.36	269,460.39	236,853.43	236,853.43	236,853.43	236,853.43	32,606.96	32,606.96
21-EDUCACION MEDIA SUPERIOR	236,706.96	240,800.79	208,047.36	269,460.39	236,853.43	236,853.43	236,853.43	236,853.43	32,606.96	32,606.96
1536-PLANTEL 36 EST. CATORCE	175,475.00	233,675.89	170,327.60	238,823.29	220,648.29	220,648.29	216,520.29	216,520.29	18,175.00	18,175.00
2-Desarrollo Social	175,475.00	233,675.89	170,327.60	238,823.29	220,648.29	220,648.29	216,520.29	216,520.29	18,175.00	18,175.00
25-EDUCACION	175,475.00	233,675.89	170,327.60	238,823.29	220,648.29	220,648.29	216,520.29	216,520.29	18,175.00	18,175.00
2-Educacion Media Superior	175,475.00	233,675.89	170,327.60	238,823.29	220,648.29	220,648.29	216,520.29	216,520.29	18,175.00	18,175.00
1-POL. SOCIAL	175,475.00	233,675.89	170,327.60	238,823.29	220,648.29	220,648.29	216,520.29	216,520.29	18,175.00	18,175.00
1-BACHILLERATO GENERAL	175,475.00	233,675.89	170,327.60	238,823.29	220,648.29	220,648.29	216,520.29	216,520.29	18,175.00	18,175.00
21-EDUCACION MEDIA SUPERIOR	175,475.00	233,675.89	170,327.60	238,823.29	220,648.29	220,648.29	216,520.29	216,520.29	18,175.00	18,175.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1537-PLANTEL 37 TAMAPATZ	359,130.80	270,790.06	259,263.72	370,657.14	335,826.34	335,826.34	335,826.34	335,826.34	34,830.80	34,830.80
2-Desarrollo Social	359,130.80	270,790.06	259,263.72	370,657.14	335,826.34	335,826.34	335,826.34	335,826.34	34,830.80	34,830.80
25-EDUCACION	359,130.80	270,790.06	259,263.72	370,657.14	335,826.34	335,826.34	335,826.34	335,826.34	34,830.80	34,830.80
2-Educacion Media Superior	359,130.80	270,790.06	259,263.72	370,657.14	335,826.34	335,826.34	335,826.34	335,826.34	34,830.80	34,830.80
1-POL. SOCIAL	359,130.80	270,790.06	259,263.72	370,657.14	335,826.34	335,826.34	335,826.34	335,826.34	34,830.80	34,830.80
1-BACHILLERATO GENERAL	359,130.80	270,790.06	259,263.72	370,657.14	335,826.34	335,826.34	335,826.34	335,826.34	34,830.80	34,830.80
21-EDUCACION MEDIA SUPERIOR	359,130.80	270,790.06	259,263.72	370,657.14	335,826.34	335,826.34	335,826.34	335,826.34	34,830.80	34,830.80
1538-PLANTEL 38 MECATLAN	477,108.00	412,161.31	360,415.96	528,853.35	464,123.35	464,120.35	464,120.35	464,120.35	64,730.00	64,733.00
2-Desarrollo Social	477,108.00	412,161.31	360,415.96	528,853.35	464,123.35	464,120.35	464,120.35	464,120.35	64,730.00	64,733.00
25-EDUCACION	477,108.00	412,161.31	360,415.96	528,853.35	464,123.35	464,120.35	464,120.35	464,120.35	64,730.00	64,733.00
2-Educacion Media Superior	477,108.00	412,161.31	360,415.96	528,853.35	464,123.35	464,120.35	464,120.35	464,120.35	64,730.00	64,733.00
1-POL. SOCIAL	477,108.00	412,161.31	360,415.96	528,853.35	464,123.35	464,120.35	464,120.35	464,120.35	64,730.00	64,733.00
1-BACHILLERATO GENERAL	477,108.00	412,161.31	360,415.96	528,853.35	464,123.35	464,120.35	464,120.35	464,120.35	64,730.00	64,733.00
21-EDUCACION MEDIA SUPERIOR	477,108.00	412,161.31	360,415.96	528,853.35	464,123.35	464,120.35	464,120.35	464,120.35	64,730.00	64,733.00
1539-PLANTEL 39 SAT. MA. PICULA	108,500.00	73,360.10	71,514.92	110,345.18	94,845.18	94,845.18	94,845.18	94,845.18	15,500.00	15,500.00
2-Desarrollo Social	108,500.00	73,360.10	71,514.92	110,345.18	94,845.18	94,845.18	94,845.18	94,845.18	15,500.00	15,500.00
25-EDUCACION	108,500.00	73,360.10	71,514.92	110,345.18	94,845.18	94,845.18	94,845.18	94,845.18	15,500.00	15,500.00
2-Educacion Media Superior	108,500.00	73,360.10	71,514.92	110,345.18	94,845.18	94,845.18	94,845.18	94,845.18	15,500.00	15,500.00
1-POL. SOCIAL	108,500.00	73,360.10	71,514.92	110,345.18	94,845.18	94,845.18	94,845.18	94,845.18	15,500.00	15,500.00
1-BACHILLERATO GENERAL	108,500.00	73,360.10	71,514.92	110,345.18	94,845.18	94,845.18	94,845.18	94,845.18	15,500.00	15,500.00
21-EDUCACION MEDIA SUPERIOR	108,500.00	73,360.10	71,514.92	110,345.18	94,845.18	94,845.18	94,845.18	94,845.18	15,500.00	15,500.00
1540-PLANTEL 40	267,817.58	177,150.38	199,147.78	245,820.18	203,402.60	203,402.60	203,402.60	203,402.60	42,417.58	42,417.58
2-Desarrollo Social	267,817.58	177,150.38	199,147.78	245,820.18	203,402.60	203,402.60	203,402.60	203,402.60	42,417.58	42,417.58
25-EDUCACION	267,817.58	177,150.38	199,147.78	245,820.18	203,402.60	203,402.60	203,402.60	203,402.60	42,417.58	42,417.58
2-Educacion Media Superior	267,817.58	177,150.38	199,147.78	245,820.18	203,402.60	203,402.60	203,402.60	203,402.60	42,417.58	42,417.58
1-POL. SOCIAL	267,817.58	177,150.38	199,147.78	245,820.18	203,402.60	203,402.60	203,402.60	203,402.60	42,417.58	42,417.58
1-BACHILLERATO GENERAL	267,817.58	177,150.38	199,147.78	245,820.18	203,402.60	203,402.60	203,402.60	203,402.60	42,417.58	42,417.58
21-EDUCACION MEDIA SUPERIOR	267,817.58	177,150.38	199,147.78	245,820.18	203,402.60	203,402.60	203,402.60	203,402.60	42,417.58	42,417.58
1601-EMSAD 01 DULCE GRANDE	147,581.00	181,702.62	171,236.28	158,047.34	158,047.34	158,047.34	158,047.34	158,047.34	0.00	0.00
2-Desarrollo Social	147,581.00	181,702.62	171,236.28	158,047.34	158,047.34	158,047.34	158,047.34	158,047.34	0.00	0.00
25-EDUCACION	147,581.00	181,702.62	171,236.28	158,047.34	158,047.34	158,047.34	158,047.34	158,047.34	0.00	0.00
2-Educacion Media Superior	147,581.00	181,702.62	171,236.28	158,047.34	158,047.34	158,047.34	158,047.34	158,047.34	0.00	0.00
1-POL. SOCIAL	147,581.00	181,702.62	171,236.28	158,047.34	158,047.34	158,047.34	158,047.34	158,047.34	0.00	0.00
1-BACHILLERATO GENERAL	147,581.00	181,702.62	171,236.28	158,047.34	158,047.34	158,047.34	158,047.34	158,047.34	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	147,581.00	181,702.62	171,236.28	158,047.34	158,047.34	158,047.34	158,047.34	158,047.34	0.00	0.00
1603-EMSAD 03 VIBORAS	84,611.00	53,533.52	53,578.44	84,566.08	74,936.08	74,936.08	74,936.08	74,936.08	9,630.00	9,630.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	84,611.00	53,533.52	53,578.44	84,566.08	74,936.08	74,936.08	74,936.08	74,936.08	9,630.00	9,630.00
25-EDUCACION	84,611.00	53,533.52	53,578.44	84,566.08	74,936.08	74,936.08	74,936.08	74,936.08	9,630.00	9,630.00
2-Educacion Media Superior	84,611.00	53,533.52	53,578.44	84,566.08	74,936.08	74,936.08	74,936.08	74,936.08	9,630.00	9,630.00
1-POL. SOCIAL	84,611.00	53,533.52	53,578.44	84,566.08	74,936.08	74,936.08	74,936.08	74,936.08	9,630.00	9,630.00
1-BACHILLERATO GENERAL	84,611.00	53,533.52	53,578.44	84,566.08	74,936.08	74,936.08	74,936.08	74,936.08	9,630.00	9,630.00
21-EDUCACION MEDIA SUPERIOR	84,611.00	53,533.52	53,578.44	84,566.08	74,936.08	74,936.08	74,936.08	74,936.08	9,630.00	9,630.00
1604-EMSAD 04 SAT. CATARINA	126,957.62	46,128.95	65,940.10	107,146.47	93,869.85	93,869.25	93,869.25	93,869.25	13,276.62	13,277.22
2-Desarrollo Social	126,957.62	46,128.95	65,940.10	107,146.47	93,869.85	93,869.25	93,869.25	93,869.25	13,276.62	13,277.22
25-EDUCACION	126,957.62	46,128.95	65,940.10	107,146.47	93,869.85	93,869.25	93,869.25	93,869.25	13,276.62	13,277.22
2-Educacion Media Superior	126,957.62	46,128.95	65,940.10	107,146.47	93,869.85	93,869.25	93,869.25	93,869.25	13,276.62	13,277.22
1-POL. SOCIAL	126,957.62	46,128.95	65,940.10	107,146.47	93,869.85	93,869.25	93,869.25	93,869.25	13,276.62	13,277.22
1-BACHILLERATO GENERAL	126,957.62	46,128.95	65,940.10	107,146.47	93,869.85	93,869.25	93,869.25	93,869.25	13,276.62	13,277.22
21-EDUCACION MEDIA SUPERIOR	126,957.62	46,128.95	65,940.10	107,146.47	93,869.85	93,869.25	93,869.25	93,869.25	13,276.62	13,277.22
1605-EMSAD 05 TLALETLA	178,302.84	188,562.48	195,739.87	171,125.45	145,653.61	145,653.61	145,653.61	145,653.61	25,471.84	25,471.84
2-Desarrollo Social	178,302.84	188,562.48	195,739.87	171,125.45	145,653.61	145,653.61	145,653.61	145,653.61	25,471.84	25,471.84
25-EDUCACION	178,302.84	188,562.48	195,739.87	171,125.45	145,653.61	145,653.61	145,653.61	145,653.61	25,471.84	25,471.84
2-Educacion Media Superior	178,302.84	188,562.48	195,739.87	171,125.45	145,653.61	145,653.61	145,653.61	145,653.61	25,471.84	25,471.84
1-POL. SOCIAL	178,302.84	188,562.48	195,739.87	171,125.45	145,653.61	145,653.61	145,653.61	145,653.61	25,471.84	25,471.84
1-BACHILLERATO GENERAL	178,302.84	188,562.48	195,739.87	171,125.45	145,653.61	145,653.61	145,653.61	145,653.61	25,471.84	25,471.84
21-EDUCACION MEDIA SUPERIOR	178,302.84	188,562.48	195,739.87	171,125.45	145,653.61	145,653.61	145,653.61	145,653.61	25,471.84	25,471.84
1606-EMSAD 06 PALOMAS	68,025.40	108,957.32	77,623.02	99,359.70	92,815.30	92,815.30	92,047.30	92,047.30	6,544.40	6,544.40
2-Desarrollo Social	68,025.40	108,957.32	77,623.02	99,359.70	92,815.30	92,815.30	92,047.30	92,047.30	6,544.40	6,544.40
25-EDUCACION	68,025.40	108,957.32	77,623.02	99,359.70	92,815.30	92,815.30	92,047.30	92,047.30	6,544.40	6,544.40
2-Educacion Media Superior	68,025.40	108,957.32	77,623.02	99,359.70	92,815.30	92,815.30	92,047.30	92,047.30	6,544.40	6,544.40
1-POL. SOCIAL	68,025.40	108,957.32	77,623.02	99,359.70	92,815.30	92,815.30	92,047.30	92,047.30	6,544.40	6,544.40
1-BACHILLERATO GENERAL	68,025.40	108,957.32	77,623.02	99,359.70	92,815.30	92,815.30	92,047.30	92,047.30	6,544.40	6,544.40
21-EDUCACION MEDIA SUPERIOR	68,025.40	108,957.32	77,623.02	99,359.70	92,815.30	92,815.30	92,047.30	92,047.30	6,544.40	6,544.40
1607-EMSAD 07 STO. DOMINGO	142,761.70	106,468.27	105,700.33	143,529.64	123,748.94	123,747.92	122,267.42	122,267.42	19,780.70	19,781.72
2-Desarrollo Social	142,761.70	106,468.27	105,700.33	143,529.64	123,748.94	123,747.92	122,267.42	122,267.42	19,780.70	19,781.72
25-EDUCACION	142,761.70	106,468.27	105,700.33	143,529.64	123,748.94	123,747.92	122,267.42	122,267.42	19,780.70	19,781.72
2-Educacion Media Superior	142,761.70	106,468.27	105,700.33	143,529.64	123,748.94	123,747.92	122,267.42	122,267.42	19,780.70	19,781.72
1-POL. SOCIAL	142,761.70	106,468.27	105,700.33	143,529.64	123,748.94	123,747.92	122,267.42	122,267.42	19,780.70	19,781.72
1-BACHILLERATO GENERAL	142,761.70	106,468.27	105,700.33	143,529.64	123,748.94	123,747.92	122,267.42	122,267.42	19,780.70	19,781.72
21-EDUCACION MEDIA SUPERIOR	142,761.70	106,468.27	105,700.33	143,529.64	123,748.94	123,747.92	122,267.42	122,267.42	19,780.70	19,781.72
1608-EMSAD 08 POZAS DE STA. ANA	57,016.91	27,897.23	30,128.64	54,785.50	49,499.59	49,499.59	49,092.69	49,092.69	5,285.91	5,285.91
2-Desarrollo Social	57,016.91	27,897.23	30,128.64	54,785.50	49,499.59	49,499.59	49,092.69	49,092.69	5,285.91	5,285.91



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	57,016.91	27,897.23	30,128.64	54,785.50	49,499.59	49,499.59	49,092.69	49,092.69	5,285.91	5,285.91
2-Educacion Media Superior	57,016.91	27,897.23	30,128.64	54,785.50	49,499.59	49,499.59	49,092.69	49,092.69	5,285.91	5,285.91
1-POL. SOCIAL	57,016.91	27,897.23	30,128.64	54,785.50	49,499.59	49,499.59	49,092.69	49,092.69	5,285.91	5,285.91
1-BACHILLERATO GENERAL	57,016.91	27,897.23	30,128.64	54,785.50	49,499.59	49,499.59	49,092.69	49,092.69	5,285.91	5,285.91
21-EDUCACION MEDIA SUPERIOR	57,016.91	27,897.23	30,128.64	54,785.50	49,499.59	49,499.59	49,092.69	49,092.69	5,285.91	5,285.91
1609-EMSAD 09 GUADALCAZAR	91,502.84	93,254.38	137,463.48	47,293.74	34,221.90	34,083.90	34,083.90	34,083.90	13,071.84	13,209.84
2-Desarrollo Social	91,502.84	93,254.38	137,463.48	47,293.74	34,221.90	34,083.90	34,083.90	34,083.90	13,071.84	13,209.84
25-EDUCACION	91,502.84	93,254.38	137,463.48	47,293.74	34,221.90	34,083.90	34,083.90	34,083.90	13,071.84	13,209.84
2-Educacion Media Superior	91,502.84	93,254.38	137,463.48	47,293.74	34,221.90	34,083.90	34,083.90	34,083.90	13,071.84	13,209.84
1-POL. SOCIAL	91,502.84	93,254.38	137,463.48	47,293.74	34,221.90	34,083.90	34,083.90	34,083.90	13,071.84	13,209.84
1-BACHILLERATO GENERAL	91,502.84	93,254.38	137,463.48	47,293.74	34,221.90	34,083.90	34,083.90	34,083.90	13,071.84	13,209.84
21-EDUCACION MEDIA SUPERIOR	91,502.84	93,254.38	137,463.48	47,293.74	34,221.90	34,083.90	34,083.90	34,083.90	13,071.84	13,209.84
1610-EMSAD 10 PAPANLACO	53,141.00	74,452.85	61,852.85	65,741.00	58,331.00	58,331.00	58,331.00	58,331.00	7,410.00	7,410.00
2-Desarrollo Social	53,141.00	74,452.85	61,852.85	65,741.00	58,331.00	58,331.00	58,331.00	58,331.00	7,410.00	7,410.00
25-EDUCACION	53,141.00	74,452.85	61,852.85	65,741.00	58,331.00	58,331.00	58,331.00	58,331.00	7,410.00	7,410.00
2-Educacion Media Superior	53,141.00	74,452.85	61,852.85	65,741.00	58,331.00	58,331.00	58,331.00	58,331.00	7,410.00	7,410.00
1-POL. SOCIAL	53,141.00	74,452.85	61,852.85	65,741.00	58,331.00	58,331.00	58,331.00	58,331.00	7,410.00	7,410.00
1-BACHILLERATO GENERAL	53,141.00	74,452.85	61,852.85	65,741.00	58,331.00	58,331.00	58,331.00	58,331.00	7,410.00	7,410.00
21-EDUCACION MEDIA SUPERIOR	53,141.00	74,452.85	61,852.85	65,741.00	58,331.00	58,331.00	58,331.00	58,331.00	7,410.00	7,410.00
1611-EMSAD 11 ZACAYO	76,451.00	65,522.75	59,946.71	82,027.04	71,107.04	71,107.04	71,107.04	71,107.04	10,920.00	10,920.00
2-Desarrollo Social	76,451.00	65,522.75	59,946.71	82,027.04	71,107.04	71,107.04	71,107.04	71,107.04	10,920.00	10,920.00
25-EDUCACION	76,451.00	65,522.75	59,946.71	82,027.04	71,107.04	71,107.04	71,107.04	71,107.04	10,920.00	10,920.00
2-Educacion Media Superior	76,451.00	65,522.75	59,946.71	82,027.04	71,107.04	71,107.04	71,107.04	71,107.04	10,920.00	10,920.00
1-POL. SOCIAL	76,451.00	65,522.75	59,946.71	82,027.04	71,107.04	71,107.04	71,107.04	71,107.04	10,920.00	10,920.00
1-BACHILLERATO GENERAL	76,451.00	65,522.75	59,946.71	82,027.04	71,107.04	71,107.04	71,107.04	71,107.04	10,920.00	10,920.00
21-EDUCACION MEDIA SUPERIOR	76,451.00	65,522.75	59,946.71	82,027.04	71,107.04	71,107.04	71,107.04	71,107.04	10,920.00	10,920.00
1612-EMSAD 12 LA PARADA	120,033.76	117,957.97	136,204.47	101,787.26	90,034.50	90,034.50	87,094.00	87,094.00	11,752.76	11,752.76
2-Desarrollo Social	120,033.76	117,957.97	136,204.47	101,787.26	90,034.50	90,034.50	87,094.00	87,094.00	11,752.76	11,752.76
25-EDUCACION	120,033.76	117,957.97	136,204.47	101,787.26	90,034.50	90,034.50	87,094.00	87,094.00	11,752.76	11,752.76
2-Educacion Media Superior	120,033.76	117,957.97	136,204.47	101,787.26	90,034.50	90,034.50	87,094.00	87,094.00	11,752.76	11,752.76
1-POL. SOCIAL	120,033.76	117,957.97	136,204.47	101,787.26	90,034.50	90,034.50	87,094.00	87,094.00	11,752.76	11,752.76
1-BACHILLERATO GENERAL	120,033.76	117,957.97	136,204.47	101,787.26	90,034.50	90,034.50	87,094.00	87,094.00	11,752.76	11,752.76
21-EDUCACION MEDIA SUPERIOR	120,033.76	117,957.97	136,204.47	101,787.26	90,034.50	90,034.50	87,094.00	87,094.00	11,752.76	11,752.76
1613-EMSAD 13 TAMPAXAL	163,440.30	141,078.72	147,951.89	156,567.13	131,407.83	131,407.83	131,407.83	131,407.83	25,159.30	25,159.30
2-Desarrollo Social	163,440.30	141,078.72	147,951.89	156,567.13	131,407.83	131,407.83	131,407.83	131,407.83	25,159.30	25,159.30
25-EDUCACION	163,440.30	141,078.72	147,951.89	156,567.13	131,407.83	131,407.83	131,407.83	131,407.83	25,159.30	25,159.30



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	163,440.30	141,078.72	147,951.89	156,567.13	131,407.83	131,407.83	131,407.83	131,407.83	25,159.30	25,159.30
1-POL. SOCIAL	163,440.30	141,078.72	147,951.89	156,567.13	131,407.83	131,407.83	131,407.83	131,407.83	25,159.30	25,159.30
1-BACHILLERATO GENERAL	163,440.30	141,078.72	147,951.89	156,567.13	131,407.83	131,407.83	131,407.83	131,407.83	25,159.30	25,159.30
21-EDUCACION MEDIA SUPERIOR	163,440.30	141,078.72	147,951.89	156,567.13	131,407.83	131,407.83	131,407.83	131,407.83	25,159.30	25,159.30
1614-EMSAD 14 ITZTACAPA	135,581.00	37,148.79	37,247.57	135,482.22	114,182.22	114,182.22	114,182.22	114,182.22	21,300.00	21,300.00
2-Desarrollo Social	135,581.00	37,148.79	37,247.57	135,482.22	114,182.22	114,182.22	114,182.22	114,182.22	21,300.00	21,300.00
25-EDUCACION	135,581.00	37,148.79	37,247.57	135,482.22	114,182.22	114,182.22	114,182.22	114,182.22	21,300.00	21,300.00
2-Educacion Media Superior	135,581.00	37,148.79	37,247.57	135,482.22	114,182.22	114,182.22	114,182.22	114,182.22	21,300.00	21,300.00
1-POL. SOCIAL	135,581.00	37,148.79	37,247.57	135,482.22	114,182.22	114,182.22	114,182.22	114,182.22	21,300.00	21,300.00
1-BACHILLERATO GENERAL	135,581.00	37,148.79	37,247.57	135,482.22	114,182.22	114,182.22	114,182.22	114,182.22	21,300.00	21,300.00
21-EDUCACION MEDIA SUPERIOR	135,581.00	37,148.79	37,247.57	135,482.22	114,182.22	114,182.22	114,182.22	114,182.22	21,300.00	21,300.00
1615-EMSAD 15 OJO DE AGUA	33,564.45	51,299.49	37,349.15	47,514.79	44,681.34	44,681.34	44,681.34	44,681.34	2,833.45	2,833.45
2-Desarrollo Social	33,564.45	51,299.49	37,349.15	47,514.79	44,681.34	44,681.34	44,681.34	44,681.34	2,833.45	2,833.45
25-EDUCACION	33,564.45	51,299.49	37,349.15	47,514.79	44,681.34	44,681.34	44,681.34	44,681.34	2,833.45	2,833.45
2-Educacion Media Superior	33,564.45	51,299.49	37,349.15	47,514.79	44,681.34	44,681.34	44,681.34	44,681.34	2,833.45	2,833.45
1-POL. SOCIAL	33,564.45	51,299.49	37,349.15	47,514.79	44,681.34	44,681.34	44,681.34	44,681.34	2,833.45	2,833.45
1-BACHILLERATO GENERAL	33,564.45	51,299.49	37,349.15	47,514.79	44,681.34	44,681.34	44,681.34	44,681.34	2,833.45	2,833.45
21-EDUCACION MEDIA SUPERIOR	33,564.45	51,299.49	37,349.15	47,514.79	44,681.34	44,681.34	44,681.34	44,681.34	2,833.45	2,833.45
1616-EMSAD 16 IGNACIO ZARAGOZA	109,290.50	97,675.79	98,027.54	108,938.75	92,629.25	92,629.25	86,135.19	86,135.19	16,309.50	16,309.50
2-Desarrollo Social	109,290.50	97,675.79	98,027.54	108,938.75	92,629.25	92,629.25	86,135.19	86,135.19	16,309.50	16,309.50
25-EDUCACION	109,290.50	97,675.79	98,027.54	108,938.75	92,629.25	92,629.25	86,135.19	86,135.19	16,309.50	16,309.50
2-Educacion Media Superior	109,290.50	97,675.79	98,027.54	108,938.75	92,629.25	92,629.25	86,135.19	86,135.19	16,309.50	16,309.50
1-POL. SOCIAL	109,290.50	97,675.79	98,027.54	108,938.75	92,629.25	92,629.25	86,135.19	86,135.19	16,309.50	16,309.50
1-BACHILLERATO GENERAL	109,290.50	97,675.79	98,027.54	108,938.75	92,629.25	92,629.25	86,135.19	86,135.19	16,309.50	16,309.50
21-EDUCACION MEDIA SUPERIOR	109,290.50	97,675.79	98,027.54	108,938.75	92,629.25	92,629.25	86,135.19	86,135.19	16,309.50	16,309.50
1617-EMSAD 17 NUEVO AQUISMON	39,112.73	150,123.93	79,123.93	110,112.73	104,130.99	104,130.99	104,130.99	104,130.99	5,981.74	5,981.74
2-Desarrollo Social	39,112.73	150,123.93	79,123.93	110,112.73	104,130.99	104,130.99	104,130.99	104,130.99	5,981.74	5,981.74
25-EDUCACION	39,112.73	150,123.93	79,123.93	110,112.73	104,130.99	104,130.99	104,130.99	104,130.99	5,981.74	5,981.74
2-Educacion Media Superior	39,112.73	150,123.93	79,123.93	110,112.73	104,130.99	104,130.99	104,130.99	104,130.99	5,981.74	5,981.74
1-POL. SOCIAL	39,112.73	150,123.93	79,123.93	110,112.73	104,130.99	104,130.99	104,130.99	104,130.99	5,981.74	5,981.74
1-BACHILLERATO GENERAL	39,112.73	150,123.93	79,123.93	110,112.73	104,130.99	104,130.99	104,130.99	104,130.99	5,981.74	5,981.74
21-EDUCACION MEDIA SUPERIOR	39,112.73	150,123.93	79,123.93	110,112.73	104,130.99	104,130.99	104,130.99	104,130.99	5,981.74	5,981.74
1618-EMSAD 18 EL CARRIZAL	45,401.00	70,776.55	45,716.55	70,461.00	67,641.00	67,641.00	66,855.00	66,855.00	2,820.00	2,820.00
2-Desarrollo Social	45,401.00	70,776.55	45,716.55	70,461.00	67,641.00	67,641.00	66,855.00	66,855.00	2,820.00	2,820.00
25-EDUCACION	45,401.00	70,776.55	45,716.55	70,461.00	67,641.00	67,641.00	66,855.00	66,855.00	2,820.00	2,820.00
2-Educacion Media Superior	45,401.00	70,776.55	45,716.55	70,461.00	67,641.00	67,641.00	66,855.00	66,855.00	2,820.00	2,820.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	45,401.00	70,776.55	45,716.55	70,461.00	67,641.00	67,641.00	66,855.00	66,855.00	2,820.00	2,820.00
1-BACHILLERATO GENERAL	45,401.00	70,776.55	45,716.55	70,461.00	67,641.00	67,641.00	66,855.00	66,855.00	2,820.00	2,820.00
21-EDUCACION MEDIA SUPERIOR	45,401.00	70,776.55	45,716.55	70,461.00	67,641.00	67,641.00	66,855.00	66,855.00	2,820.00	2,820.00
1619-EMSAD 19 COYOLES	68,639.84	58,609.65	59,097.95	68,151.54	59,942.70	59,942.70	57,872.69	57,872.69	8,208.84	8,208.84
2-Desarrollo Social	68,639.84	58,609.65	59,097.95	68,151.54	59,942.70	59,942.70	57,872.69	57,872.69	8,208.84	8,208.84
25-EDUCACION	68,639.84	58,609.65	59,097.95	68,151.54	59,942.70	59,942.70	57,872.69	57,872.69	8,208.84	8,208.84
2-Educacion Media Superior	68,639.84	58,609.65	59,097.95	68,151.54	59,942.70	59,942.70	57,872.69	57,872.69	8,208.84	8,208.84
1-POL. SOCIAL	68,639.84	58,609.65	59,097.95	68,151.54	59,942.70	59,942.70	57,872.69	57,872.69	8,208.84	8,208.84
1-BACHILLERATO GENERAL	68,639.84	58,609.65	59,097.95	68,151.54	59,942.70	59,942.70	57,872.69	57,872.69	8,208.84	8,208.84
21-EDUCACION MEDIA SUPERIOR	68,639.84	58,609.65	59,097.95	68,151.54	59,942.70	59,942.70	57,872.69	57,872.69	8,208.84	8,208.84
1620-EMSAD 20 TAMAN	183,259.00	120,225.88	123,744.44	179,740.44	152,612.44	152,612.44	152,612.44	152,612.44	27,128.00	27,128.00
2-Desarrollo Social	183,259.00	120,225.88	123,744.44	179,740.44	152,612.44	152,612.44	152,612.44	152,612.44	27,128.00	27,128.00
25-EDUCACION	183,259.00	120,225.88	123,744.44	179,740.44	152,612.44	152,612.44	152,612.44	152,612.44	27,128.00	27,128.00
2-Educacion Media Superior	183,259.00	120,225.88	123,744.44	179,740.44	152,612.44	152,612.44	152,612.44	152,612.44	27,128.00	27,128.00
1-POL. SOCIAL	183,259.00	120,225.88	123,744.44	179,740.44	152,612.44	152,612.44	152,612.44	152,612.44	27,128.00	27,128.00
1-BACHILLERATO GENERAL	183,259.00	120,225.88	123,744.44	179,740.44	152,612.44	152,612.44	152,612.44	152,612.44	27,128.00	27,128.00
21-EDUCACION MEDIA SUPERIOR	183,259.00	120,225.88	123,744.44	179,740.44	152,612.44	152,612.44	152,612.44	152,612.44	27,128.00	27,128.00
1621-EMSAD 21 LA PILA	109,321.00	83,653.56	80,960.10	112,014.46	99,574.46	99,574.46	99,574.46	99,574.46	12,440.00	12,440.00
2-Desarrollo Social	109,321.00	83,653.56	80,960.10	112,014.46	99,574.46	99,574.46	99,574.46	99,574.46	12,440.00	12,440.00
25-EDUCACION	109,321.00	83,653.56	80,960.10	112,014.46	99,574.46	99,574.46	99,574.46	99,574.46	12,440.00	12,440.00
2-Educacion Media Superior	109,321.00	83,653.56	80,960.10	112,014.46	99,574.46	99,574.46	99,574.46	99,574.46	12,440.00	12,440.00
1-POL. SOCIAL	109,321.00	83,653.56	80,960.10	112,014.46	99,574.46	99,574.46	99,574.46	99,574.46	12,440.00	12,440.00
1-BACHILLERATO GENERAL	109,321.00	83,653.56	80,960.10	112,014.46	99,574.46	99,574.46	99,574.46	99,574.46	12,440.00	12,440.00
21-EDUCACION MEDIA SUPERIOR	109,321.00	83,653.56	80,960.10	112,014.46	99,574.46	99,574.46	99,574.46	99,574.46	12,440.00	12,440.00
1622-EMSAD 22 SAN NICOLAS	140,675.50	51,642.87	52,992.87	139,325.50	119,331.00	119,330.88	119,330.88	119,330.88	19,994.50	19,994.62
2-Desarrollo Social	140,675.50	51,642.87	52,992.87	139,325.50	119,331.00	119,330.88	119,330.88	119,330.88	19,994.50	19,994.62
25-EDUCACION	140,675.50	51,642.87	52,992.87	139,325.50	119,331.00	119,330.88	119,330.88	119,330.88	19,994.50	19,994.62
2-Educacion Media Superior	140,675.50	51,642.87	52,992.87	139,325.50	119,331.00	119,330.88	119,330.88	119,330.88	19,994.50	19,994.62
1-POL. SOCIAL	140,675.50	51,642.87	52,992.87	139,325.50	119,331.00	119,330.88	119,330.88	119,330.88	19,994.50	19,994.62
1-BACHILLERATO GENERAL	140,675.50	51,642.87	52,992.87	139,325.50	119,331.00	119,330.88	119,330.88	119,330.88	19,994.50	19,994.62
21-EDUCACION MEDIA SUPERIOR	140,675.50	51,642.87	52,992.87	139,325.50	119,331.00	119,330.88	119,330.88	119,330.88	19,994.50	19,994.62
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	115,907.09	120,739.65	100,895.75	135,750.99	116,121.90	116,121.90	116,121.90	116,121.90	19,629.09	19,629.09
2-Desarrollo Social	115,907.09	120,739.65	100,895.75	135,750.99	116,121.90	116,121.90	116,121.90	116,121.90	19,629.09	19,629.09
25-EDUCACION	115,907.09	120,739.65	100,895.75	135,750.99	116,121.90	116,121.90	116,121.90	116,121.90	19,629.09	19,629.09
2-Educacion Media Superior	115,907.09	120,739.65	100,895.75	135,750.99	116,121.90	116,121.90	116,121.90	116,121.90	19,629.09	19,629.09
1-POL. SOCIAL	115,907.09	120,739.65	100,895.75	135,750.99	116,121.90	116,121.90	116,121.90	116,121.90	19,629.09	19,629.09



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	115,907.09	120,739.65	100,895.75	135,750.99	116,121.90	116,121.90	116,121.90	116,121.90	19,629.09	19,629.09
21-EDUCACION MEDIA SUPERIOR	115,907.09	120,739.65	100,895.75	135,750.99	116,121.90	116,121.90	116,121.90	116,121.90	19,629.09	19,629.09
1624-EMSAD 24 CHUNUNTZEN2	108,081.00	113,602.40	92,869.40	128,814.00	118,364.00	118,364.00	118,364.00	118,364.00	10,450.00	10,450.00
2-Desarrollo Social	108,081.00	113,602.40	92,869.40	128,814.00	118,364.00	118,364.00	118,364.00	118,364.00	10,450.00	10,450.00
25-EDUCACION	108,081.00	113,602.40	92,869.40	128,814.00	118,364.00	118,364.00	118,364.00	118,364.00	10,450.00	10,450.00
2-Educacion Media Superior	108,081.00	113,602.40	92,869.40	128,814.00	118,364.00	118,364.00	118,364.00	118,364.00	10,450.00	10,450.00
1-POL. SOCIAL	108,081.00	113,602.40	92,869.40	128,814.00	118,364.00	118,364.00	118,364.00	118,364.00	10,450.00	10,450.00
1-BACHILLERATO GENERAL	108,081.00	113,602.40	92,869.40	128,814.00	118,364.00	118,364.00	118,364.00	118,364.00	10,450.00	10,450.00
21-EDUCACION MEDIA SUPERIOR	108,081.00	113,602.40	92,869.40	128,814.00	118,364.00	118,364.00	118,364.00	118,364.00	10,450.00	10,450.00
1625-EMSAD 25 CHARCO DEL LOBO	46,443.50	33,254.00	35,963.57	43,733.93	39,571.43	39,571.38	38,533.19	38,533.19	4,162.50	4,162.55
2-Desarrollo Social	46,443.50	33,254.00	35,963.57	43,733.93	39,571.43	39,571.38	38,533.19	38,533.19	4,162.50	4,162.55
25-EDUCACION	46,443.50	33,254.00	35,963.57	43,733.93	39,571.43	39,571.38	38,533.19	38,533.19	4,162.50	4,162.55
2-Educacion Media Superior	46,443.50	33,254.00	35,963.57	43,733.93	39,571.43	39,571.38	38,533.19	38,533.19	4,162.50	4,162.55
1-POL. SOCIAL	46,443.50	33,254.00	35,963.57	43,733.93	39,571.43	39,571.38	38,533.19	38,533.19	4,162.50	4,162.55
1-BACHILLERATO GENERAL	46,443.50	33,254.00	35,963.57	43,733.93	39,571.43	39,571.38	38,533.19	38,533.19	4,162.50	4,162.55
21-EDUCACION MEDIA SUPERIOR	46,443.50	33,254.00	35,963.57	43,733.93	39,571.43	39,571.38	38,533.19	38,533.19	4,162.50	4,162.55
1626-EMSAD 26 CERRITO DE ROJAS	53,449.30	54,862.01	50,195.17	58,116.14	46,947.84	46,947.84	46,947.84	46,947.84	11,168.30	11,168.30
2-Desarrollo Social	53,449.30	54,862.01	50,195.17	58,116.14	46,947.84	46,947.84	46,947.84	46,947.84	11,168.30	11,168.30
25-EDUCACION	53,449.30	54,862.01	50,195.17	58,116.14	46,947.84	46,947.84	46,947.84	46,947.84	11,168.30	11,168.30
2-Educacion Media Superior	53,449.30	54,862.01	50,195.17	58,116.14	46,947.84	46,947.84	46,947.84	46,947.84	11,168.30	11,168.30
1-POL. SOCIAL	53,449.30	54,862.01	50,195.17	58,116.14	46,947.84	46,947.84	46,947.84	46,947.84	11,168.30	11,168.30
1-BACHILLERATO GENERAL	53,449.30	54,862.01	50,195.17	58,116.14	46,947.84	46,947.84	46,947.84	46,947.84	11,168.30	11,168.30
21-EDUCACION MEDIA SUPERIOR	53,449.30	54,862.01	50,195.17	58,116.14	46,947.84	46,947.84	46,947.84	46,947.84	11,168.30	11,168.30
1627-EMSAD 27 PLAZUELA	72,981.00	54,617.29	53,505.00	74,093.29	66,943.29	66,943.29	66,943.29	66,943.29	7,150.00	7,150.00
2-Desarrollo Social	72,981.00	54,617.29	53,505.00	74,093.29	66,943.29	66,943.29	66,943.29	66,943.29	7,150.00	7,150.00
25-EDUCACION	72,981.00	54,617.29	53,505.00	74,093.29	66,943.29	66,943.29	66,943.29	66,943.29	7,150.00	7,150.00
2-Educacion Media Superior	72,981.00	54,617.29	53,505.00	74,093.29	66,943.29	66,943.29	66,943.29	66,943.29	7,150.00	7,150.00
1-POL. SOCIAL	72,981.00	54,617.29	53,505.00	74,093.29	66,943.29	66,943.29	66,943.29	66,943.29	7,150.00	7,150.00
1-BACHILLERATO GENERAL	72,981.00	54,617.29	53,505.00	74,093.29	66,943.29	66,943.29	66,943.29	66,943.29	7,150.00	7,150.00
21-EDUCACION MEDIA SUPERIOR	72,981.00	54,617.29	53,505.00	74,093.29	66,943.29	66,943.29	66,943.29	66,943.29	7,150.00	7,150.00
1628-EMSAD 28 LA PALMA	79,751.64	60,894.72	62,645.90	78,000.46	67,079.82	67,079.82	67,079.82	67,079.82	10,920.64	10,920.64
2-Desarrollo Social	79,751.64	60,894.72	62,645.90	78,000.46	67,079.82	67,079.82	67,079.82	67,079.82	10,920.64	10,920.64
25-EDUCACION	79,751.64	60,894.72	62,645.90	78,000.46	67,079.82	67,079.82	67,079.82	67,079.82	10,920.64	10,920.64
2-Educacion Media Superior	79,751.64	60,894.72	62,645.90	78,000.46	67,079.82	67,079.82	67,079.82	67,079.82	10,920.64	10,920.64
1-POL. SOCIAL	79,751.64	60,894.72	62,645.90	78,000.46	67,079.82	67,079.82	67,079.82	67,079.82	10,920.64	10,920.64
1-BACHILLERATO GENERAL	79,751.64	60,894.72	62,645.90	78,000.46	67,079.82	67,079.82	67,079.82	67,079.82	10,920.64	10,920.64



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2014

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2014

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	79,751.64	60,894.72	62,645.90	78,000.46	67,079.82	67,079.82	67,079.82	67,079.82	10,920.64	10,920.64
<i>1629-EMSAD 29 EL CARRIZO</i>	62,856.00	45,594.62	45,725.39	62,725.23	52,800.23	52,800.23	52,800.23	52,800.23	9,925.00	9,925.00
2-Desarrollo Social	62,856.00	45,594.62	45,725.39	62,725.23	52,800.23	52,800.23	52,800.23	52,800.23	9,925.00	9,925.00
25-EDUCACION	62,856.00	45,594.62	45,725.39	62,725.23	52,800.23	52,800.23	52,800.23	52,800.23	9,925.00	9,925.00
2-Educacion Media Superior	62,856.00	45,594.62	45,725.39	62,725.23	52,800.23	52,800.23	52,800.23	52,800.23	9,925.00	9,925.00
1-POL. SOCIAL	62,856.00	45,594.62	45,725.39	62,725.23	52,800.23	52,800.23	52,800.23	52,800.23	9,925.00	9,925.00
1-BACHILLERATO GENERAL	62,856.00	45,594.62	45,725.39	62,725.23	52,800.23	52,800.23	52,800.23	52,800.23	9,925.00	9,925.00
21-EDUCACION MEDIA SUPERIOR	62,856.00	45,594.62	45,725.39	62,725.23	52,800.23	52,800.23	52,800.23	52,800.23	9,925.00	9,925.00
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	94,709.24	82,140.11	64,919.81	111,929.54	100,703.30	100,703.30	97,303.31	97,303.31	11,226.24	11,226.24
2-Desarrollo Social	94,709.24	82,140.11	64,919.81	111,929.54	100,703.30	100,703.30	97,303.31	97,303.31	11,226.24	11,226.24
25-EDUCACION	94,709.24	82,140.11	64,919.81	111,929.54	100,703.30	100,703.30	97,303.31	97,303.31	11,226.24	11,226.24
2-Educacion Media Superior	94,709.24	82,140.11	64,919.81	111,929.54	100,703.30	100,703.30	97,303.31	97,303.31	11,226.24	11,226.24
1-POL. SOCIAL	94,709.24	82,140.11	64,919.81	111,929.54	100,703.30	100,703.30	97,303.31	97,303.31	11,226.24	11,226.24
1-BACHILLERATO GENERAL	94,709.24	82,140.11	64,919.81	111,929.54	100,703.30	100,703.30	97,303.31	97,303.31	11,226.24	11,226.24
21-EDUCACION MEDIA SUPERIOR	94,709.24	82,140.11	64,919.81	111,929.54	100,703.30	100,703.30	97,303.31	97,303.31	11,226.24	11,226.24