



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	766,839,066.11	0.00	0.00	766,839,066.11	37,792,872.39	37,792,872.39	37,792,872.39	37,792,872.39	729,046,193.72	729,046,193.72
2-Desarrollo Social	766,839,066.11	0.00	0.00	766,839,066.11	37,792,872.39	37,792,872.39	37,792,872.39	37,792,872.39	729,046,193.72	729,046,193.72
25-EDUCACION	766,839,066.11	0.00	0.00	766,839,066.11	37,792,872.39	37,792,872.39	37,792,872.39	37,792,872.39	729,046,193.72	729,046,193.72
2-Educacion Media Superior	766,839,066.11	0.00	0.00	766,839,066.11	37,792,872.39	37,792,872.39	37,792,872.39	37,792,872.39	729,046,193.72	729,046,193.72
1-POL. SOCIAL	766,839,066.11	0.00	0.00	766,839,066.11	37,792,872.39	37,792,872.39	37,792,872.39	37,792,872.39	729,046,193.72	729,046,193.72
1-BACHILLERATO GENERAL	766,839,066.11	0.00	0.00	766,839,066.11	37,792,872.39	37,792,872.39	37,792,872.39	37,792,872.39	729,046,193.72	729,046,193.72
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	0.00	0.00	766,839,066.11	37,792,872.39	37,792,872.39	37,792,872.39	37,792,872.39	729,046,193.72	729,046,193.72
1001-DESPACHO DEL TITULAR	20,000.00	20,151.00	17,796.00	22,355.00	21,607.00	12,001.73	12,001.73	12,001.73	748.00	10,353.27
2-Desarrollo Social	20,000.00	20,151.00	17,796.00	22,355.00	21,607.00	12,001.73	12,001.73	12,001.73	748.00	10,353.27
25-EDUCACION	20,000.00	20,151.00	17,796.00	22,355.00	21,607.00	12,001.73	12,001.73	12,001.73	748.00	10,353.27
2-Educacion Media Superior	20,000.00	20,151.00	17,796.00	22,355.00	21,607.00	12,001.73	12,001.73	12,001.73	748.00	10,353.27
1-POL. SOCIAL	20,000.00	20,151.00	17,796.00	22,355.00	21,607.00	12,001.73	12,001.73	12,001.73	748.00	10,353.27
1-BACHILLERATO GENERAL	20,000.00	20,151.00	17,796.00	22,355.00	21,607.00	12,001.73	12,001.73	12,001.73	748.00	10,353.27
21-EDUCACION MEDIA SUPERIOR	20,000.00	20,151.00	17,796.00	22,355.00	21,607.00	12,001.73	12,001.73	12,001.73	748.00	10,353.27
1002-SECRETARIA PARTICULAR	51,579.95	4,012.00	40,968.00	14,623.95	1,012.00	2,918.00	2,918.00	2,918.00	13,611.95	11,705.95
2-Desarrollo Social	51,579.95	4,012.00	40,968.00	14,623.95	1,012.00	2,918.00	2,918.00	2,918.00	13,611.95	11,705.95
25-EDUCACION	51,579.95	4,012.00	40,968.00	14,623.95	1,012.00	2,918.00	2,918.00	2,918.00	13,611.95	11,705.95
2-Educacion Media Superior	51,579.95	4,012.00	40,968.00	14,623.95	1,012.00	2,918.00	2,918.00	2,918.00	13,611.95	11,705.95
1-POL. SOCIAL	51,579.95	4,012.00	40,968.00	14,623.95	1,012.00	2,918.00	2,918.00	2,918.00	13,611.95	11,705.95
1-BACHILLERATO GENERAL	51,579.95	4,012.00	40,968.00	14,623.95	1,012.00	2,918.00	2,918.00	2,918.00	13,611.95	11,705.95
21-EDUCACION MEDIA SUPERIOR	51,579.95	4,012.00	40,968.00	14,623.95	1,012.00	2,918.00	2,918.00	2,918.00	13,611.95	11,705.95
1003-AUDITORIA INTERNA	1,105.65	500.00	500.00	1,105.65	0.00	0.00	0.00	0.00	1,105.65	1,105.65
2-Desarrollo Social	1,105.65	500.00	500.00	1,105.65	0.00	0.00	0.00	0.00	1,105.65	1,105.65
25-EDUCACION	1,105.65	500.00	500.00	1,105.65	0.00	0.00	0.00	0.00	1,105.65	1,105.65
2-Educacion Media Superior	1,105.65	500.00	500.00	1,105.65	0.00	0.00	0.00	0.00	1,105.65	1,105.65
1-POL. SOCIAL	1,105.65	500.00	500.00	1,105.65	0.00	0.00	0.00	0.00	1,105.65	1,105.65
1-BACHILLERATO GENERAL	1,105.65	500.00	500.00	1,105.65	0.00	0.00	0.00	0.00	1,105.65	1,105.65
21-EDUCACION MEDIA SUPERIOR	1,105.65	500.00	500.00	1,105.65	0.00	0.00	0.00	0.00	1,105.65	1,105.65
1004-JURIDICO	13,009.10	1,144.00	2,288.00	11,865.10	3,019.00	2,406.50	2,406.50	2,406.50	8,846.10	9,458.60
2-Desarrollo Social	13,009.10	1,144.00	2,288.00	11,865.10	3,019.00	2,406.50	2,406.50	2,406.50	8,846.10	9,458.60
25-EDUCACION	13,009.10	1,144.00	2,288.00	11,865.10	3,019.00	2,406.50	2,406.50	2,406.50	8,846.10	9,458.60
2-Educacion Media Superior	13,009.10	1,144.00	2,288.00	11,865.10	3,019.00	2,406.50	2,406.50	2,406.50	8,846.10	9,458.60
1-POL. SOCIAL	13,009.10	1,144.00	2,288.00	11,865.10	3,019.00	2,406.50	2,406.50	2,406.50	8,846.10	9,458.60
1-BACHILLERATO GENERAL	13,009.10	1,144.00	2,288.00	11,865.10	3,019.00	2,406.50	2,406.50	2,406.50	8,846.10	9,458.60
21-EDUCACION MEDIA SUPERIOR	13,009.10	1,144.00	2,288.00	11,865.10	3,019.00	2,406.50	2,406.50	2,406.50	8,846.10	9,458.60
1005-COMUNICACION SOCIAL	12,779.92	0.00	0.00	12,779.92	0.00	0.00	0.00	0.00	12,779.92	12,779.92



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	12,779.92	0.00	0.00	12,779.92	0.00	0.00	0.00	0.00	12,779.92	12,779.92
25-EDUCACION	12,779.92	0.00	0.00	12,779.92	0.00	0.00	0.00	0.00	12,779.92	12,779.92
2-Educacion Media Superior	12,779.92	0.00	0.00	12,779.92	0.00	0.00	0.00	0.00	12,779.92	12,779.92
1-POL. SOCIAL	12,779.92	0.00	0.00	12,779.92	0.00	0.00	0.00	0.00	12,779.92	12,779.92
1-BACHILLERATO GENERAL	12,779.92	0.00	0.00	12,779.92	0.00	0.00	0.00	0.00	12,779.92	12,779.92
21-EDUCACION MEDIA SUPERIOR	12,779.92	0.00	0.00	12,779.92	0.00	0.00	0.00	0.00	12,779.92	12,779.92
1006-UNIDAD DE ARMONIZACION CONTABLE	53,676.00	1,500.00	1,500.00	53,676.00	1,264.95	1,264.95	1,264.95	1,264.95	52,411.05	52,411.05
2-Desarrollo Social	53,676.00	1,500.00	1,500.00	53,676.00	1,264.95	1,264.95	1,264.95	1,264.95	52,411.05	52,411.05
25-EDUCACION	53,676.00	1,500.00	1,500.00	53,676.00	1,264.95	1,264.95	1,264.95	1,264.95	52,411.05	52,411.05
2-Educacion Media Superior	53,676.00	1,500.00	1,500.00	53,676.00	1,264.95	1,264.95	1,264.95	1,264.95	52,411.05	52,411.05
1-POL. SOCIAL	53,676.00	1,500.00	1,500.00	53,676.00	1,264.95	1,264.95	1,264.95	1,264.95	52,411.05	52,411.05
1-BACHILLERATO GENERAL	53,676.00	1,500.00	1,500.00	53,676.00	1,264.95	1,264.95	1,264.95	1,264.95	52,411.05	52,411.05
21-EDUCACION MEDIA SUPERIOR	53,676.00	1,500.00	1,500.00	53,676.00	1,264.95	1,264.95	1,264.95	1,264.95	52,411.05	52,411.05
1007-UNIDAD DE INFORMACION PUBLICA	7,098.00	0.00	0.00	7,098.00	0.00	0.00	0.00	0.00	7,098.00	7,098.00
2-Desarrollo Social	7,098.00	0.00	0.00	7,098.00	0.00	0.00	0.00	0.00	7,098.00	7,098.00
25-EDUCACION	7,098.00	0.00	0.00	7,098.00	0.00	0.00	0.00	0.00	7,098.00	7,098.00
2-Educacion Media Superior	7,098.00	0.00	0.00	7,098.00	0.00	0.00	0.00	0.00	7,098.00	7,098.00
1-POL. SOCIAL	7,098.00	0.00	0.00	7,098.00	0.00	0.00	0.00	0.00	7,098.00	7,098.00
1-BACHILLERATO GENERAL	7,098.00	0.00	0.00	7,098.00	0.00	0.00	0.00	0.00	7,098.00	7,098.00
21-EDUCACION MEDIA SUPERIOR	7,098.00	0.00	0.00	7,098.00	0.00	0.00	0.00	0.00	7,098.00	7,098.00
1008-ARCHIVO	7,841.35	0.00	0.00	7,841.35	0.00	0.00	0.00	0.00	7,841.35	7,841.35
2-Desarrollo Social	7,841.35	0.00	0.00	7,841.35	0.00	0.00	0.00	0.00	7,841.35	7,841.35
25-EDUCACION	7,841.35	0.00	0.00	7,841.35	0.00	0.00	0.00	0.00	7,841.35	7,841.35
2-Educacion Media Superior	7,841.35	0.00	0.00	7,841.35	0.00	0.00	0.00	0.00	7,841.35	7,841.35
1-POL. SOCIAL	7,841.35	0.00	0.00	7,841.35	0.00	0.00	0.00	0.00	7,841.35	7,841.35
1-BACHILLERATO GENERAL	7,841.35	0.00	0.00	7,841.35	0.00	0.00	0.00	0.00	7,841.35	7,841.35
21-EDUCACION MEDIA SUPERIOR	7,841.35	0.00	0.00	7,841.35	0.00	0.00	0.00	0.00	7,841.35	7,841.35
1009-COORDINACION CENTRO ALTIPLANO 1	8,035.91	0.00	0.00	8,035.91	0.00	0.00	0.00	0.00	8,035.91	8,035.91
2-Desarrollo Social	8,035.91	0.00	0.00	8,035.91	0.00	0.00	0.00	0.00	8,035.91	8,035.91
25-EDUCACION	8,035.91	0.00	0.00	8,035.91	0.00	0.00	0.00	0.00	8,035.91	8,035.91
2-Educacion Media Superior	8,035.91	0.00	0.00	8,035.91	0.00	0.00	0.00	0.00	8,035.91	8,035.91
1-POL. SOCIAL	8,035.91	0.00	0.00	8,035.91	0.00	0.00	0.00	0.00	8,035.91	8,035.91
1-BACHILLERATO GENERAL	8,035.91	0.00	0.00	8,035.91	0.00	0.00	0.00	0.00	8,035.91	8,035.91
21-EDUCACION MEDIA SUPERIOR	8,035.91	0.00	0.00	8,035.91	0.00	0.00	0.00	0.00	8,035.91	8,035.91
1010-COORDINACION CENTRO ALTIPLANO 2	5,865.22	400.00	400.00	5,865.22	2,832.06	2,446.80	2,446.80	2,446.80	3,033.16	3,418.42
2-Desarrollo Social	5,865.22	400.00	400.00	5,865.22	2,832.06	2,446.80	2,446.80	2,446.80	3,033.16	3,418.42



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	5,865.22	400.00	400.00	5,865.22	2,832.06	2,446.80	2,446.80	2,446.80	3,033.16	3,418.42
2-Educacion Media Superior	5,865.22	400.00	400.00	5,865.22	2,832.06	2,446.80	2,446.80	2,446.80	3,033.16	3,418.42
1-POL. SOCIAL	5,865.22	400.00	400.00	5,865.22	2,832.06	2,446.80	2,446.80	2,446.80	3,033.16	3,418.42
1-BACHILLERATO GENERAL	5,865.22	400.00	400.00	5,865.22	2,832.06	2,446.80	2,446.80	2,446.80	3,033.16	3,418.42
21-EDUCACION MEDIA SUPERIOR	5,865.22	400.00	400.00	5,865.22	2,832.06	2,446.80	2,446.80	2,446.80	3,033.16	3,418.42
1011-COORDINACION ZONA CENTRO	3,307.35	0.00	1,775.00	1,532.35	0.00	0.00	0.00	0.00	1,532.35	1,532.35
2-Desarrollo Social	3,307.35	0.00	1,775.00	1,532.35	0.00	0.00	0.00	0.00	1,532.35	1,532.35
25-EDUCACION	3,307.35	0.00	1,775.00	1,532.35	0.00	0.00	0.00	0.00	1,532.35	1,532.35
2-Educacion Media Superior	3,307.35	0.00	1,775.00	1,532.35	0.00	0.00	0.00	0.00	1,532.35	1,532.35
1-POL. SOCIAL	3,307.35	0.00	1,775.00	1,532.35	0.00	0.00	0.00	0.00	1,532.35	1,532.35
1-BACHILLERATO GENERAL	3,307.35	0.00	1,775.00	1,532.35	0.00	0.00	0.00	0.00	1,532.35	1,532.35
21-EDUCACION MEDIA SUPERIOR	3,307.35	0.00	1,775.00	1,532.35	0.00	0.00	0.00	0.00	1,532.35	1,532.35
1012-COORDINACION ZONA MEDIA	4,747.24	1,072.40	1,072.40	4,747.24	3,634.08	2,413.92	2,413.92	2,413.92	1,113.16	2,333.32
2-Desarrollo Social	4,747.24	1,072.40	1,072.40	4,747.24	3,634.08	2,413.92	2,413.92	2,413.92	1,113.16	2,333.32
25-EDUCACION	4,747.24	1,072.40	1,072.40	4,747.24	3,634.08	2,413.92	2,413.92	2,413.92	1,113.16	2,333.32
2-Educacion Media Superior	4,747.24	1,072.40	1,072.40	4,747.24	3,634.08	2,413.92	2,413.92	2,413.92	1,113.16	2,333.32
1-POL. SOCIAL	4,747.24	1,072.40	1,072.40	4,747.24	3,634.08	2,413.92	2,413.92	2,413.92	1,113.16	2,333.32
1-BACHILLERATO GENERAL	4,747.24	1,072.40	1,072.40	4,747.24	3,634.08	2,413.92	2,413.92	2,413.92	1,113.16	2,333.32
21-EDUCACION MEDIA SUPERIOR	4,747.24	1,072.40	1,072.40	4,747.24	3,634.08	2,413.92	2,413.92	2,413.92	1,113.16	2,333.32
1013-SECRETARIA TECNICA	0.00	6,250.00	0.00	6,250.00	7,500.00	5,000.00	5,000.00	5,000.00	-1,250.00	1,250.00
2-Desarrollo Social	0.00	6,250.00	0.00	6,250.00	7,500.00	5,000.00	5,000.00	5,000.00	-1,250.00	1,250.00
25-EDUCACION	0.00	6,250.00	0.00	6,250.00	7,500.00	5,000.00	5,000.00	5,000.00	-1,250.00	1,250.00
2-Educacion Media Superior	0.00	6,250.00	0.00	6,250.00	7,500.00	5,000.00	5,000.00	5,000.00	-1,250.00	1,250.00
1-POL. SOCIAL	0.00	6,250.00	0.00	6,250.00	7,500.00	5,000.00	5,000.00	5,000.00	-1,250.00	1,250.00
1-BACHILLERATO GENERAL	0.00	6,250.00	0.00	6,250.00	7,500.00	5,000.00	5,000.00	5,000.00	-1,250.00	1,250.00
21-EDUCACION MEDIA SUPERIOR	0.00	6,250.00	0.00	6,250.00	7,500.00	5,000.00	5,000.00	5,000.00	-1,250.00	1,250.00
1101-OFICINA DEL TITULAR	4,539.48	3,125.00	0.00	7,664.48	6,250.00	1,875.00	1,875.00	1,875.00	1,414.48	5,789.48
2-Desarrollo Social	4,539.48	3,125.00	0.00	7,664.48	6,250.00	1,875.00	1,875.00	1,875.00	1,414.48	5,789.48
25-EDUCACION	4,539.48	3,125.00	0.00	7,664.48	6,250.00	1,875.00	1,875.00	1,875.00	1,414.48	5,789.48
2-Educacion Media Superior	4,539.48	3,125.00	0.00	7,664.48	6,250.00	1,875.00	1,875.00	1,875.00	1,414.48	5,789.48
1-POL. SOCIAL	4,539.48	3,125.00	0.00	7,664.48	6,250.00	1,875.00	1,875.00	1,875.00	1,414.48	5,789.48
1-BACHILLERATO GENERAL	4,539.48	3,125.00	0.00	7,664.48	6,250.00	1,875.00	1,875.00	1,875.00	1,414.48	5,789.48
21-EDUCACION MEDIA SUPERIOR	4,539.48	3,125.00	0.00	7,664.48	6,250.00	1,875.00	1,875.00	1,875.00	1,414.48	5,789.48
1103-PLANEACION EDUCATIVA	20,870.97	8,056.00	12,446.00	16,480.97	8,056.00	7,356.00	7,356.00	7,356.00	8,424.97	9,124.97
2-Desarrollo Social	20,870.97	8,056.00	12,446.00	16,480.97	8,056.00	7,356.00	7,356.00	7,356.00	8,424.97	9,124.97
25-EDUCACION	20,870.97	8,056.00	12,446.00	16,480.97	8,056.00	7,356.00	7,356.00	7,356.00	8,424.97	9,124.97



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(en pesos)

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Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	20,870.97	8,056.00	12,446.00	16,480.97	8,056.00	7,356.00	7,356.00	7,356.00	8,424.97	9,124.97
1-POL. SOCIAL	20,870.97	8,056.00	12,446.00	16,480.97	8,056.00	7,356.00	7,356.00	7,356.00	8,424.97	9,124.97
1-BACHILLERATO GENERAL	20,870.97	8,056.00	12,446.00	16,480.97	8,056.00	7,356.00	7,356.00	7,356.00	8,424.97	9,124.97
21-EDUCACION MEDIA SUPERIOR	20,870.97	8,056.00	12,446.00	16,480.97	8,056.00	7,356.00	7,356.00	7,356.00	8,424.97	9,124.97
1104-EVALUACION EDUCATIVA	10,081.22	0.00	0.00	10,081.22	0.00	0.00	0.00	0.00	10,081.22	10,081.22
2-Desarrollo Social	10,081.22	0.00	0.00	10,081.22	0.00	0.00	0.00	0.00	10,081.22	10,081.22
25-EDUCACION	10,081.22	0.00	0.00	10,081.22	0.00	0.00	0.00	0.00	10,081.22	10,081.22
2-Educacion Media Superior	10,081.22	0.00	0.00	10,081.22	0.00	0.00	0.00	0.00	10,081.22	10,081.22
1-POL. SOCIAL	10,081.22	0.00	0.00	10,081.22	0.00	0.00	0.00	0.00	10,081.22	10,081.22
1-BACHILLERATO GENERAL	10,081.22	0.00	0.00	10,081.22	0.00	0.00	0.00	0.00	10,081.22	10,081.22
21-EDUCACION MEDIA SUPERIOR	10,081.22	0.00	0.00	10,081.22	0.00	0.00	0.00	0.00	10,081.22	10,081.22
1105-ORGANIZACION Y METODOS	12,567.67	0.00	3,000.00	9,567.67	0.00	0.00	0.00	0.00	9,567.67	9,567.67
2-Desarrollo Social	12,567.67	0.00	3,000.00	9,567.67	0.00	0.00	0.00	0.00	9,567.67	9,567.67
25-EDUCACION	12,567.67	0.00	3,000.00	9,567.67	0.00	0.00	0.00	0.00	9,567.67	9,567.67
2-Educacion Media Superior	12,567.67	0.00	3,000.00	9,567.67	0.00	0.00	0.00	0.00	9,567.67	9,567.67
1-POL. SOCIAL	12,567.67	0.00	3,000.00	9,567.67	0.00	0.00	0.00	0.00	9,567.67	9,567.67
1-BACHILLERATO GENERAL	12,567.67	0.00	3,000.00	9,567.67	0.00	0.00	0.00	0.00	9,567.67	9,567.67
21-EDUCACION MEDIA SUPERIOR	12,567.67	0.00	3,000.00	9,567.67	0.00	0.00	0.00	0.00	9,567.67	9,567.67
1106-CAPACITACIONES PARA EL TRABAJO	17,284.46	36,083.12	10,129.46	43,238.12	31,234.75	24,644.22	24,644.22	24,644.22	12,003.37	18,593.90
2-Desarrollo Social	17,284.46	36,083.12	10,129.46	43,238.12	31,234.75	24,644.22	24,644.22	24,644.22	12,003.37	18,593.90
25-EDUCACION	17,284.46	36,083.12	10,129.46	43,238.12	31,234.75	24,644.22	24,644.22	24,644.22	12,003.37	18,593.90
2-Educacion Media Superior	17,284.46	36,083.12	10,129.46	43,238.12	31,234.75	24,644.22	24,644.22	24,644.22	12,003.37	18,593.90
1-POL. SOCIAL	17,284.46	36,083.12	10,129.46	43,238.12	31,234.75	24,644.22	24,644.22	24,644.22	12,003.37	18,593.90
1-BACHILLERATO GENERAL	17,284.46	36,083.12	10,129.46	43,238.12	31,234.75	24,644.22	24,644.22	24,644.22	12,003.37	18,593.90
21-EDUCACION MEDIA SUPERIOR	17,284.46	36,083.12	10,129.46	43,238.12	31,234.75	24,644.22	24,644.22	24,644.22	12,003.37	18,593.90
1201-OFICINA DEL TITULAR	4,912.14	0.00	1,787.14	3,125.00	3,125.00	2,938.24	2,938.24	2,938.24	0.00	186.76
2-Desarrollo Social	4,912.14	0.00	1,787.14	3,125.00	3,125.00	2,938.24	2,938.24	2,938.24	0.00	186.76
25-EDUCACION	4,912.14	0.00	1,787.14	3,125.00	3,125.00	2,938.24	2,938.24	2,938.24	0.00	186.76
2-Educacion Media Superior	4,912.14	0.00	1,787.14	3,125.00	3,125.00	2,938.24	2,938.24	2,938.24	0.00	186.76
1-POL. SOCIAL	4,912.14	0.00	1,787.14	3,125.00	3,125.00	2,938.24	2,938.24	2,938.24	0.00	186.76
1-BACHILLERATO GENERAL	4,912.14	0.00	1,787.14	3,125.00	3,125.00	2,938.24	2,938.24	2,938.24	0.00	186.76
21-EDUCACION MEDIA SUPERIOR	4,912.14	0.00	1,787.14	3,125.00	3,125.00	2,938.24	2,938.24	2,938.24	0.00	186.76
1202-SUBDIRECCION	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
2-Desarrollo Social	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
25-EDUCACION	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
2-Educacion Media Superior	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
1-BACHILLERATO GENERAL	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
21-EDUCACION MEDIA SUPERIOR	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
1203-SELECCION Y CAPACITACION DE PERSONA	3,066.82	0.00	823.00	2,243.82	573.00	0.00	0.00	0.00	1,670.82	2,243.82
2-Desarrollo Social	3,066.82	0.00	823.00	2,243.82	573.00	0.00	0.00	0.00	1,670.82	2,243.82
25-EDUCACION	3,066.82	0.00	823.00	2,243.82	573.00	0.00	0.00	0.00	1,670.82	2,243.82
2-Educacion Media Superior	3,066.82	0.00	823.00	2,243.82	573.00	0.00	0.00	0.00	1,670.82	2,243.82
1-POL. SOCIAL	3,066.82	0.00	823.00	2,243.82	573.00	0.00	0.00	0.00	1,670.82	2,243.82
1-BACHILLERATO GENERAL	3,066.82	0.00	823.00	2,243.82	573.00	0.00	0.00	0.00	1,670.82	2,243.82
21-EDUCACION MEDIA SUPERIOR	3,066.82	0.00	823.00	2,243.82	573.00	0.00	0.00	0.00	1,670.82	2,243.82
1204-SERVICIOS EDUCATIVOS	18,738.30	7,917.00	11,170.66	15,484.64	3,530.98	3,117.02	3,117.02	3,117.02	11,953.66	12,367.62
2-Desarrollo Social	18,738.30	7,917.00	11,170.66	15,484.64	3,530.98	3,117.02	3,117.02	3,117.02	11,953.66	12,367.62
25-EDUCACION	18,738.30	7,917.00	11,170.66	15,484.64	3,530.98	3,117.02	3,117.02	3,117.02	11,953.66	12,367.62
2-Educacion Media Superior	18,738.30	7,917.00	11,170.66	15,484.64	3,530.98	3,117.02	3,117.02	3,117.02	11,953.66	12,367.62
1-POL. SOCIAL	18,738.30	7,917.00	11,170.66	15,484.64	3,530.98	3,117.02	3,117.02	3,117.02	11,953.66	12,367.62
1-BACHILLERATO GENERAL	18,738.30	7,917.00	11,170.66	15,484.64	3,530.98	3,117.02	3,117.02	3,117.02	11,953.66	12,367.62
21-EDUCACION MEDIA SUPERIOR	18,738.30	7,917.00	11,170.66	15,484.64	3,530.98	3,117.02	3,117.02	3,117.02	11,953.66	12,367.62
1205-PARAESCOLARES	58,500.00	12,076.00	12,076.00	58,500.00	6,038.00	6,038.00	6,038.00	6,038.00	52,462.00	52,462.00
2-Desarrollo Social	58,500.00	12,076.00	12,076.00	58,500.00	6,038.00	6,038.00	6,038.00	6,038.00	52,462.00	52,462.00
25-EDUCACION	58,500.00	12,076.00	12,076.00	58,500.00	6,038.00	6,038.00	6,038.00	6,038.00	52,462.00	52,462.00
2-Educacion Media Superior	58,500.00	12,076.00	12,076.00	58,500.00	6,038.00	6,038.00	6,038.00	6,038.00	52,462.00	52,462.00
1-POL. SOCIAL	58,500.00	12,076.00	12,076.00	58,500.00	6,038.00	6,038.00	6,038.00	6,038.00	52,462.00	52,462.00
1-BACHILLERATO GENERAL	58,500.00	12,076.00	12,076.00	58,500.00	6,038.00	6,038.00	6,038.00	6,038.00	52,462.00	52,462.00
21-EDUCACION MEDIA SUPERIOR	58,500.00	12,076.00	12,076.00	58,500.00	6,038.00	6,038.00	6,038.00	6,038.00	52,462.00	52,462.00
1206-CONTROL ESCOLAR	5,638.71	0.00	5,258.71	380.00	0.00	0.00	0.00	0.00	380.00	380.00
2-Desarrollo Social	5,638.71	0.00	5,258.71	380.00	0.00	0.00	0.00	0.00	380.00	380.00
25-EDUCACION	5,638.71	0.00	5,258.71	380.00	0.00	0.00	0.00	0.00	380.00	380.00
2-Educacion Media Superior	5,638.71	0.00	5,258.71	380.00	0.00	0.00	0.00	0.00	380.00	380.00
1-POL. SOCIAL	5,638.71	0.00	5,258.71	380.00	0.00	0.00	0.00	0.00	380.00	380.00
1-BACHILLERATO GENERAL	5,638.71	0.00	5,258.71	380.00	0.00	0.00	0.00	0.00	380.00	380.00
21-EDUCACION MEDIA SUPERIOR	5,638.71	0.00	5,258.71	380.00	0.00	0.00	0.00	0.00	380.00	380.00
1207-JEFATURAS DE MATERIA	86,050.00	13,786.43	45,411.43	54,425.00	56,360.32	46,942.82	46,942.82	46,942.82	-1,935.32	7,482.18
2-Desarrollo Social	86,050.00	13,786.43	45,411.43	54,425.00	56,360.32	46,942.82	46,942.82	46,942.82	-1,935.32	7,482.18
25-EDUCACION	86,050.00	13,786.43	45,411.43	54,425.00	56,360.32	46,942.82	46,942.82	46,942.82	-1,935.32	7,482.18
2-Educacion Media Superior	86,050.00	13,786.43	45,411.43	54,425.00	56,360.32	46,942.82	46,942.82	46,942.82	-1,935.32	7,482.18
1-POL. SOCIAL	86,050.00	13,786.43	45,411.43	54,425.00	56,360.32	46,942.82	46,942.82	46,942.82	-1,935.32	7,482.18



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	86,050.00	13,786.43	45,411.43	54,425.00	56,360.32	46,942.82	46,942.82	46,942.82	-1,935.32	7,482.18
21-EDUCACION MEDIA SUPERIOR	86,050.00	13,786.43	45,411.43	54,425.00	56,360.32	46,942.82	46,942.82	46,942.82	-1,935.32	7,482.18
1303-RECURSOS HUMANOS	3,665.45	23,673.05	0.00	27,338.50	25,590.05	24,636.05	23,673.05	23,673.05	1,748.45	2,702.45
2-Desarrollo Social	3,665.45	23,673.05	0.00	27,338.50	25,590.05	24,636.05	23,673.05	23,673.05	1,748.45	2,702.45
25-EDUCACION	3,665.45	23,673.05	0.00	27,338.50	25,590.05	24,636.05	23,673.05	23,673.05	1,748.45	2,702.45
2-Educacion Media Superior	3,665.45	23,673.05	0.00	27,338.50	25,590.05	24,636.05	23,673.05	23,673.05	1,748.45	2,702.45
1-POL. SOCIAL	3,665.45	23,673.05	0.00	27,338.50	25,590.05	24,636.05	23,673.05	23,673.05	1,748.45	2,702.45
1-BACHILLERATO GENERAL	3,665.45	23,673.05	0.00	27,338.50	25,590.05	24,636.05	23,673.05	23,673.05	1,748.45	2,702.45
21-EDUCACION MEDIA SUPERIOR	3,665.45	23,673.05	0.00	27,338.50	25,590.05	24,636.05	23,673.05	23,673.05	1,748.45	2,702.45
1304-RECURSOS FINANCIEROS	719,203.78	0.00	42,561.05	676,642.73	6,544.72	6,544.72	6,544.72	6,544.72	670,098.01	670,098.01
2-Desarrollo Social	719,203.78	0.00	42,561.05	676,642.73	6,544.72	6,544.72	6,544.72	6,544.72	670,098.01	670,098.01
25-EDUCACION	719,203.78	0.00	42,561.05	676,642.73	6,544.72	6,544.72	6,544.72	6,544.72	670,098.01	670,098.01
2-Educacion Media Superior	719,203.78	0.00	42,561.05	676,642.73	6,544.72	6,544.72	6,544.72	6,544.72	670,098.01	670,098.01
1-POL. SOCIAL	719,203.78	0.00	42,561.05	676,642.73	6,544.72	6,544.72	6,544.72	6,544.72	670,098.01	670,098.01
1-BACHILLERATO GENERAL	719,203.78	0.00	42,561.05	676,642.73	6,544.72	6,544.72	6,544.72	6,544.72	670,098.01	670,098.01
21-EDUCACION MEDIA SUPERIOR	719,203.78	0.00	42,561.05	676,642.73	6,544.72	6,544.72	6,544.72	6,544.72	670,098.01	670,098.01
1305-RECURSOS MATERIALES	264,989.32	0.00	172,321.43	92,667.89	49,862.99	49,862.99	49,862.99	49,862.99	42,804.90	42,804.90
2-Desarrollo Social	264,989.32	0.00	172,321.43	92,667.89	49,862.99	49,862.99	49,862.99	49,862.99	42,804.90	42,804.90
25-EDUCACION	264,989.32	0.00	172,321.43	92,667.89	49,862.99	49,862.99	49,862.99	49,862.99	42,804.90	42,804.90
2-Educacion Media Superior	264,989.32	0.00	172,321.43	92,667.89	49,862.99	49,862.99	49,862.99	49,862.99	42,804.90	42,804.90
1-POL. SOCIAL	264,989.32	0.00	172,321.43	92,667.89	49,862.99	49,862.99	49,862.99	49,862.99	42,804.90	42,804.90
1-BACHILLERATO GENERAL	264,989.32	0.00	172,321.43	92,667.89	49,862.99	49,862.99	49,862.99	49,862.99	42,804.90	42,804.90
21-EDUCACION MEDIA SUPERIOR	264,989.32	0.00	172,321.43	92,667.89	49,862.99	49,862.99	49,862.99	49,862.99	42,804.90	42,804.90
1306-INFORMATICA	41,847.08	18,888.00	0.00	60,735.08	18,888.00	18,888.00	18,888.00	18,888.00	41,847.08	41,847.08
2-Desarrollo Social	41,847.08	18,888.00	0.00	60,735.08	18,888.00	18,888.00	18,888.00	18,888.00	41,847.08	41,847.08
25-EDUCACION	41,847.08	18,888.00	0.00	60,735.08	18,888.00	18,888.00	18,888.00	18,888.00	41,847.08	41,847.08
2-Educacion Media Superior	41,847.08	18,888.00	0.00	60,735.08	18,888.00	18,888.00	18,888.00	18,888.00	41,847.08	41,847.08
1-POL. SOCIAL	41,847.08	18,888.00	0.00	60,735.08	18,888.00	18,888.00	18,888.00	18,888.00	41,847.08	41,847.08
1-BACHILLERATO GENERAL	41,847.08	18,888.00	0.00	60,735.08	18,888.00	18,888.00	18,888.00	18,888.00	41,847.08	41,847.08
21-EDUCACION MEDIA SUPERIOR	41,847.08	18,888.00	0.00	60,735.08	18,888.00	18,888.00	18,888.00	18,888.00	41,847.08	41,847.08
1307-DISEÑO	24,200.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	24,200.00
2-Desarrollo Social	24,200.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	24,200.00
25-EDUCACION	24,200.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	24,200.00
2-Educacion Media Superior	24,200.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	24,200.00
1-POL. SOCIAL	24,200.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	24,200.00
1-BACHILLERATO GENERAL	24,200.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	24,200.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	24,200.00	0.00	0.00	24,200.00	0.00	0.00	0.00	0.00	24,200.00	24,200.00
1401-OFICINA DEL TITULAR	67,650.00	13,390.07	13,023.07	68,017.00	20,538.17	20,538.17	20,538.17	20,538.17	47,478.83	47,478.83
2-Desarrollo Social	67,650.00	13,390.07	13,023.07	68,017.00	20,538.17	20,538.17	20,538.17	20,538.17	47,478.83	47,478.83
25-EDUCACION	67,650.00	13,390.07	13,023.07	68,017.00	20,538.17	20,538.17	20,538.17	20,538.17	47,478.83	47,478.83
2-Educacion Media Superior	67,650.00	13,390.07	13,023.07	68,017.00	20,538.17	20,538.17	20,538.17	20,538.17	47,478.83	47,478.83
1-POL. SOCIAL	67,650.00	13,390.07	13,023.07	68,017.00	20,538.17	20,538.17	20,538.17	20,538.17	47,478.83	47,478.83
1-BACHILLERATO GENERAL	67,650.00	13,390.07	13,023.07	68,017.00	20,538.17	20,538.17	20,538.17	20,538.17	47,478.83	47,478.83
21-EDUCACION MEDIA SUPERIOR	67,650.00	13,390.07	13,023.07	68,017.00	20,538.17	20,538.17	20,538.17	20,538.17	47,478.83	47,478.83
1402-COORDINACION ZONA HUASTECA NORTE 1	3,100.00	2,938.00	0.00	6,038.00	4,312.00	3,550.33	3,550.33	3,550.33	1,726.00	2,487.67
2-Desarrollo Social	3,100.00	2,938.00	0.00	6,038.00	4,312.00	3,550.33	3,550.33	3,550.33	1,726.00	2,487.67
25-EDUCACION	3,100.00	2,938.00	0.00	6,038.00	4,312.00	3,550.33	3,550.33	3,550.33	1,726.00	2,487.67
2-Educacion Media Superior	3,100.00	2,938.00	0.00	6,038.00	4,312.00	3,550.33	3,550.33	3,550.33	1,726.00	2,487.67
1-POL. SOCIAL	3,100.00	2,938.00	0.00	6,038.00	4,312.00	3,550.33	3,550.33	3,550.33	1,726.00	2,487.67
1-BACHILLERATO GENERAL	3,100.00	2,938.00	0.00	6,038.00	4,312.00	3,550.33	3,550.33	3,550.33	1,726.00	2,487.67
21-EDUCACION MEDIA SUPERIOR	3,100.00	2,938.00	0.00	6,038.00	4,312.00	3,550.33	3,550.33	3,550.33	1,726.00	2,487.67
1403-COORDINACION ZONA HUASTECA NORTE 2	1,590.00	0.00	0.00	1,590.00	500.04	500.04	500.04	500.04	1,089.96	1,089.96
2-Desarrollo Social	1,590.00	0.00	0.00	1,590.00	500.04	500.04	500.04	500.04	1,089.96	1,089.96
25-EDUCACION	1,590.00	0.00	0.00	1,590.00	500.04	500.04	500.04	500.04	1,089.96	1,089.96
2-Educacion Media Superior	1,590.00	0.00	0.00	1,590.00	500.04	500.04	500.04	500.04	1,089.96	1,089.96
1-POL. SOCIAL	1,590.00	0.00	0.00	1,590.00	500.04	500.04	500.04	500.04	1,089.96	1,089.96
1-BACHILLERATO GENERAL	1,590.00	0.00	0.00	1,590.00	500.04	500.04	500.04	500.04	1,089.96	1,089.96
21-EDUCACION MEDIA SUPERIOR	1,590.00	0.00	0.00	1,590.00	500.04	500.04	500.04	500.04	1,089.96	1,089.96
1404-COORDINACION ZONA HUASTECA CENTRO 1	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
2-Desarrollo Social	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
25-EDUCACION	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
2-Educacion Media Superior	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
1-POL. SOCIAL	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
1-BACHILLERATO GENERAL	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
21-EDUCACION MEDIA SUPERIOR	2,100.00	0.00	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00	2,100.00
1405-COORDINACION ZONA HUASTECA CENTRO 2	2,756.00	2,456.00	2,456.00	2,756.00	1,476.33	1,476.33	1,476.33	1,476.33	1,279.67	1,279.67
2-Desarrollo Social	2,756.00	2,456.00	2,456.00	2,756.00	1,476.33	1,476.33	1,476.33	1,476.33	1,279.67	1,279.67
25-EDUCACION	2,756.00	2,456.00	2,456.00	2,756.00	1,476.33	1,476.33	1,476.33	1,476.33	1,279.67	1,279.67
2-Educacion Media Superior	2,756.00	2,456.00	2,456.00	2,756.00	1,476.33	1,476.33	1,476.33	1,476.33	1,279.67	1,279.67
1-POL. SOCIAL	2,756.00	2,456.00	2,456.00	2,756.00	1,476.33	1,476.33	1,476.33	1,476.33	1,279.67	1,279.67
1-BACHILLERATO GENERAL	2,756.00	2,456.00	2,456.00	2,756.00	1,476.33	1,476.33	1,476.33	1,476.33	1,279.67	1,279.67
21-EDUCACION MEDIA SUPERIOR	2,756.00	2,456.00	2,456.00	2,756.00	1,476.33	1,476.33	1,476.33	1,476.33	1,279.67	1,279.67



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1406-COORDINACION ZONA HUASTECA SUR 1	2,463.74	2,920.00	0.00	5,383.74	3,556.50	3,214.83	3,214.83	3,214.83	1,827.24	2,168.91
2-Desarrollo Social	2,463.74	2,920.00	0.00	5,383.74	3,556.50	3,214.83	3,214.83	3,214.83	1,827.24	2,168.91
25-EDUCACION	2,463.74	2,920.00	0.00	5,383.74	3,556.50	3,214.83	3,214.83	3,214.83	1,827.24	2,168.91
2-Educacion Media Superior	2,463.74	2,920.00	0.00	5,383.74	3,556.50	3,214.83	3,214.83	3,214.83	1,827.24	2,168.91
1-POL. SOCIAL	2,463.74	2,920.00	0.00	5,383.74	3,556.50	3,214.83	3,214.83	3,214.83	1,827.24	2,168.91
1-BACHILLERATO GENERAL	2,463.74	2,920.00	0.00	5,383.74	3,556.50	3,214.83	3,214.83	3,214.83	1,827.24	2,168.91
21-EDUCACION MEDIA SUPERIOR	2,463.74	2,920.00	0.00	5,383.74	3,556.50	3,214.83	3,214.83	3,214.83	1,827.24	2,168.91
1407-COORDINACION ZONA HUASTECA SUR 2	1,723.88	0.00	0.00	1,723.88	0.00	0.00	0.00	0.00	1,723.88	1,723.88
2-Desarrollo Social	1,723.88	0.00	0.00	1,723.88	0.00	0.00	0.00	0.00	1,723.88	1,723.88
25-EDUCACION	1,723.88	0.00	0.00	1,723.88	0.00	0.00	0.00	0.00	1,723.88	1,723.88
2-Educacion Media Superior	1,723.88	0.00	0.00	1,723.88	0.00	0.00	0.00	0.00	1,723.88	1,723.88
1-POL. SOCIAL	1,723.88	0.00	0.00	1,723.88	0.00	0.00	0.00	0.00	1,723.88	1,723.88
1-BACHILLERATO GENERAL	1,723.88	0.00	0.00	1,723.88	0.00	0.00	0.00	0.00	1,723.88	1,723.88
21-EDUCACION MEDIA SUPERIOR	1,723.88	0.00	0.00	1,723.88	0.00	0.00	0.00	0.00	1,723.88	1,723.88
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	100,000.00	52,509.40	61,143.40	91,366.00	52,209.40	52,209.40	52,209.40	52,209.40	39,156.60	39,156.60
2-Desarrollo Social	100,000.00	52,509.40	61,143.40	91,366.00	52,209.40	52,209.40	52,209.40	52,209.40	39,156.60	39,156.60
25-EDUCACION	100,000.00	52,509.40	61,143.40	91,366.00	52,209.40	52,209.40	52,209.40	52,209.40	39,156.60	39,156.60
2-Educacion Media Superior	100,000.00	52,509.40	61,143.40	91,366.00	52,209.40	52,209.40	52,209.40	52,209.40	39,156.60	39,156.60
1-POL. SOCIAL	100,000.00	52,509.40	61,143.40	91,366.00	52,209.40	52,209.40	52,209.40	52,209.40	39,156.60	39,156.60
1-BACHILLERATO GENERAL	100,000.00	52,509.40	61,143.40	91,366.00	52,209.40	52,209.40	52,209.40	52,209.40	39,156.60	39,156.60
21-EDUCACION MEDIA SUPERIOR	100,000.00	52,509.40	61,143.40	91,366.00	52,209.40	52,209.40	52,209.40	52,209.40	39,156.60	39,156.60
1502-PLANTEL 02 VILLA HIDALGO	16,500.00	6,045.42	6,045.42	16,500.00	6,169.62	6,169.62	6,169.62	6,169.62	10,330.38	10,330.38
2-Desarrollo Social	16,500.00	6,045.42	6,045.42	16,500.00	6,169.62	6,169.62	6,169.62	6,169.62	10,330.38	10,330.38
25-EDUCACION	16,500.00	6,045.42	6,045.42	16,500.00	6,169.62	6,169.62	6,169.62	6,169.62	10,330.38	10,330.38
2-Educacion Media Superior	16,500.00	6,045.42	6,045.42	16,500.00	6,169.62	6,169.62	6,169.62	6,169.62	10,330.38	10,330.38
1-POL. SOCIAL	16,500.00	6,045.42	6,045.42	16,500.00	6,169.62	6,169.62	6,169.62	6,169.62	10,330.38	10,330.38
1-BACHILLERATO GENERAL	16,500.00	6,045.42	6,045.42	16,500.00	6,169.62	6,169.62	6,169.62	6,169.62	10,330.38	10,330.38
21-EDUCACION MEDIA SUPERIOR	16,500.00	6,045.42	6,045.42	16,500.00	6,169.62	6,169.62	6,169.62	6,169.62	10,330.38	10,330.38
1503-PLANTEL 03 CEDRAL	24,260.00	5,914.00	5,914.00	24,260.00	14,793.00	14,793.00	14,793.00	14,793.00	9,467.00	9,467.00
2-Desarrollo Social	24,260.00	5,914.00	5,914.00	24,260.00	14,793.00	14,793.00	14,793.00	14,793.00	9,467.00	9,467.00
25-EDUCACION	24,260.00	5,914.00	5,914.00	24,260.00	14,793.00	14,793.00	14,793.00	14,793.00	9,467.00	9,467.00
2-Educacion Media Superior	24,260.00	5,914.00	5,914.00	24,260.00	14,793.00	14,793.00	14,793.00	14,793.00	9,467.00	9,467.00
1-POL. SOCIAL	24,260.00	5,914.00	5,914.00	24,260.00	14,793.00	14,793.00	14,793.00	14,793.00	9,467.00	9,467.00
1-BACHILLERATO GENERAL	24,260.00	5,914.00	5,914.00	24,260.00	14,793.00	14,793.00	14,793.00	14,793.00	9,467.00	9,467.00
21-EDUCACION MEDIA SUPERIOR	24,260.00	5,914.00	5,914.00	24,260.00	14,793.00	14,793.00	14,793.00	14,793.00	9,467.00	9,467.00
1504-PLANTEL 04 EL NARANJO	39,020.00	9,720.89	9,720.89	39,020.00	13,701.34	13,701.34	13,701.34	13,701.34	25,318.66	25,318.66

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	39,020.00	9,720.89	9,720.89	39,020.00	13,701.34	13,701.34	13,701.34	13,701.34	25,318.66	25,318.66
25-EDUCACION	39,020.00	9,720.89	9,720.89	39,020.00	13,701.34	13,701.34	13,701.34	13,701.34	25,318.66	25,318.66
2-Educacion Media Superior	39,020.00	9,720.89	9,720.89	39,020.00	13,701.34	13,701.34	13,701.34	13,701.34	25,318.66	25,318.66
1-POL. SOCIAL	39,020.00	9,720.89	9,720.89	39,020.00	13,701.34	13,701.34	13,701.34	13,701.34	25,318.66	25,318.66
1-BACHILLERATO GENERAL	39,020.00	9,720.89	9,720.89	39,020.00	13,701.34	13,701.34	13,701.34	13,701.34	25,318.66	25,318.66
21-EDUCACION MEDIA SUPERIOR	39,020.00	9,720.89	9,720.89	39,020.00	13,701.34	13,701.34	13,701.34	13,701.34	25,318.66	25,318.66
1505-PLANTEL 05 CD FERNANDEZ	51,823.45	12,474.40	12,474.40	51,823.45	51,825.27	46,025.27	46,025.27	46,025.27	-1.82	5,798.18
2-Desarrollo Social	51,823.45	12,474.40	12,474.40	51,823.45	51,825.27	46,025.27	46,025.27	46,025.27	-1.82	5,798.18
25-EDUCACION	51,823.45	12,474.40	12,474.40	51,823.45	51,825.27	46,025.27	46,025.27	46,025.27	-1.82	5,798.18
2-Educacion Media Superior	51,823.45	12,474.40	12,474.40	51,823.45	51,825.27	46,025.27	46,025.27	46,025.27	-1.82	5,798.18
1-POL. SOCIAL	51,823.45	12,474.40	12,474.40	51,823.45	51,825.27	46,025.27	46,025.27	46,025.27	-1.82	5,798.18
1-BACHILLERATO GENERAL	51,823.45	12,474.40	12,474.40	51,823.45	51,825.27	46,025.27	46,025.27	46,025.27	-1.82	5,798.18
21-EDUCACION MEDIA SUPERIOR	51,823.45	12,474.40	12,474.40	51,823.45	51,825.27	46,025.27	46,025.27	46,025.27	-1.82	5,798.18
1506-PLANTEL 06 VALLES I	73,300.00	4,622.00	4,622.00	73,300.00	27,460.08	27,460.08	27,460.08	27,460.08	45,839.92	45,839.92
2-Desarrollo Social	73,300.00	4,622.00	4,622.00	73,300.00	27,460.08	27,460.08	27,460.08	27,460.08	45,839.92	45,839.92
25-EDUCACION	73,300.00	4,622.00	4,622.00	73,300.00	27,460.08	27,460.08	27,460.08	27,460.08	45,839.92	45,839.92
2-Educacion Media Superior	73,300.00	4,622.00	4,622.00	73,300.00	27,460.08	27,460.08	27,460.08	27,460.08	45,839.92	45,839.92
1-POL. SOCIAL	73,300.00	4,622.00	4,622.00	73,300.00	27,460.08	27,460.08	27,460.08	27,460.08	45,839.92	45,839.92
1-BACHILLERATO GENERAL	73,300.00	4,622.00	4,622.00	73,300.00	27,460.08	27,460.08	27,460.08	27,460.08	45,839.92	45,839.92
21-EDUCACION MEDIA SUPERIOR	73,300.00	4,622.00	4,622.00	73,300.00	27,460.08	27,460.08	27,460.08	27,460.08	45,839.92	45,839.92
1507-PLANTEL 07 AHUALULCO	40,889.00	666.00	666.00	40,889.00	17,788.25	17,788.25	17,788.25	17,788.25	23,100.75	23,100.75
2-Desarrollo Social	40,889.00	666.00	666.00	40,889.00	17,788.25	17,788.25	17,788.25	17,788.25	23,100.75	23,100.75
25-EDUCACION	40,889.00	666.00	666.00	40,889.00	17,788.25	17,788.25	17,788.25	17,788.25	23,100.75	23,100.75
2-Educacion Media Superior	40,889.00	666.00	666.00	40,889.00	17,788.25	17,788.25	17,788.25	17,788.25	23,100.75	23,100.75
1-POL. SOCIAL	40,889.00	666.00	666.00	40,889.00	17,788.25	17,788.25	17,788.25	17,788.25	23,100.75	23,100.75
1-BACHILLERATO GENERAL	40,889.00	666.00	666.00	40,889.00	17,788.25	17,788.25	17,788.25	17,788.25	23,100.75	23,100.75
21-EDUCACION MEDIA SUPERIOR	40,889.00	666.00	666.00	40,889.00	17,788.25	17,788.25	17,788.25	17,788.25	23,100.75	23,100.75
1508-PLANTEL 08 XILITLA	38,253.80	7,101.40	7,101.40	38,253.80	19,982.00	19,982.00	19,982.00	19,982.00	18,271.80	18,271.80
2-Desarrollo Social	38,253.80	7,101.40	7,101.40	38,253.80	19,982.00	19,982.00	19,982.00	19,982.00	18,271.80	18,271.80
25-EDUCACION	38,253.80	7,101.40	7,101.40	38,253.80	19,982.00	19,982.00	19,982.00	19,982.00	18,271.80	18,271.80
2-Educacion Media Superior	38,253.80	7,101.40	7,101.40	38,253.80	19,982.00	19,982.00	19,982.00	19,982.00	18,271.80	18,271.80
1-POL. SOCIAL	38,253.80	7,101.40	7,101.40	38,253.80	19,982.00	19,982.00	19,982.00	19,982.00	18,271.80	18,271.80
1-BACHILLERATO GENERAL	38,253.80	7,101.40	7,101.40	38,253.80	19,982.00	19,982.00	19,982.00	19,982.00	18,271.80	18,271.80
21-EDUCACION MEDIA SUPERIOR	38,253.80	7,101.40	7,101.40	38,253.80	19,982.00	19,982.00	19,982.00	19,982.00	18,271.80	18,271.80
1509-PLANTEL 09 TANLAJAS	94,079.00	10,579.50	579.50	104,079.00	16,323.36	16,323.36	16,323.36	16,323.36	87,755.64	87,755.64
2-Desarrollo Social	94,079.00	10,579.50	579.50	104,079.00	16,323.36	16,323.36	16,323.36	16,323.36	87,755.64	87,755.64



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	94,079.00	10,579.50	579.50	104,079.00	16,323.36	16,323.36	16,323.36	16,323.36	87,755.64	87,755.64
2-Educacion Media Superior	94,079.00	10,579.50	579.50	104,079.00	16,323.36	16,323.36	16,323.36	16,323.36	87,755.64	87,755.64
1-POL. SOCIAL	94,079.00	10,579.50	579.50	104,079.00	16,323.36	16,323.36	16,323.36	16,323.36	87,755.64	87,755.64
1-BACHILLERATO GENERAL	94,079.00	10,579.50	579.50	104,079.00	16,323.36	16,323.36	16,323.36	16,323.36	87,755.64	87,755.64
21-EDUCACION MEDIA SUPERIOR	94,079.00	10,579.50	579.50	104,079.00	16,323.36	16,323.36	16,323.36	16,323.36	87,755.64	87,755.64
1510-PLANTEL 10 MOCTEZUMA	23,400.00	1,700.00	3,830.00	21,270.00	9,392.00	9,392.00	9,392.00	9,392.00	11,878.00	11,878.00
2-Desarrollo Social	23,400.00	1,700.00	3,830.00	21,270.00	9,392.00	9,392.00	9,392.00	9,392.00	11,878.00	11,878.00
25-EDUCACION	23,400.00	1,700.00	3,830.00	21,270.00	9,392.00	9,392.00	9,392.00	9,392.00	11,878.00	11,878.00
2-Educacion Media Superior	23,400.00	1,700.00	3,830.00	21,270.00	9,392.00	9,392.00	9,392.00	9,392.00	11,878.00	11,878.00
1-POL. SOCIAL	23,400.00	1,700.00	3,830.00	21,270.00	9,392.00	9,392.00	9,392.00	9,392.00	11,878.00	11,878.00
1-BACHILLERATO GENERAL	23,400.00	1,700.00	3,830.00	21,270.00	9,392.00	9,392.00	9,392.00	9,392.00	11,878.00	11,878.00
21-EDUCACION MEDIA SUPERIOR	23,400.00	1,700.00	3,830.00	21,270.00	9,392.00	9,392.00	9,392.00	9,392.00	11,878.00	11,878.00
1511-PLANTEL 11 RAYON	18,911.14	5,172.38	5,172.38	18,911.14	10,850.88	10,850.88	10,850.88	10,850.88	8,060.26	8,060.26
2-Desarrollo Social	18,911.14	5,172.38	5,172.38	18,911.14	10,850.88	10,850.88	10,850.88	10,850.88	8,060.26	8,060.26
25-EDUCACION	18,911.14	5,172.38	5,172.38	18,911.14	10,850.88	10,850.88	10,850.88	10,850.88	8,060.26	8,060.26
2-Educacion Media Superior	18,911.14	5,172.38	5,172.38	18,911.14	10,850.88	10,850.88	10,850.88	10,850.88	8,060.26	8,060.26
1-POL. SOCIAL	18,911.14	5,172.38	5,172.38	18,911.14	10,850.88	10,850.88	10,850.88	10,850.88	8,060.26	8,060.26
1-BACHILLERATO GENERAL	18,911.14	5,172.38	5,172.38	18,911.14	10,850.88	10,850.88	10,850.88	10,850.88	8,060.26	8,060.26
21-EDUCACION MEDIA SUPERIOR	18,911.14	5,172.38	5,172.38	18,911.14	10,850.88	10,850.88	10,850.88	10,850.88	8,060.26	8,060.26
1512-PLANTEL 12 TAMPACAN	42,050.00	1,354.00	1,354.00	42,050.00	11,181.08	11,181.08	11,181.08	11,181.08	30,868.92	30,868.92
2-Desarrollo Social	42,050.00	1,354.00	1,354.00	42,050.00	11,181.08	11,181.08	11,181.08	11,181.08	30,868.92	30,868.92
25-EDUCACION	42,050.00	1,354.00	1,354.00	42,050.00	11,181.08	11,181.08	11,181.08	11,181.08	30,868.92	30,868.92
2-Educacion Media Superior	42,050.00	1,354.00	1,354.00	42,050.00	11,181.08	11,181.08	11,181.08	11,181.08	30,868.92	30,868.92
1-POL. SOCIAL	42,050.00	1,354.00	1,354.00	42,050.00	11,181.08	11,181.08	11,181.08	11,181.08	30,868.92	30,868.92
1-BACHILLERATO GENERAL	42,050.00	1,354.00	1,354.00	42,050.00	11,181.08	11,181.08	11,181.08	11,181.08	30,868.92	30,868.92
21-EDUCACION MEDIA SUPERIOR	42,050.00	1,354.00	1,354.00	42,050.00	11,181.08	11,181.08	11,181.08	11,181.08	30,868.92	30,868.92
1513-PLANTEL 13 TANQUIAN	36,165.00	3,185.00	9,039.00	30,311.00	27,055.00	27,055.00	27,055.00	27,055.00	3,256.00	3,256.00
2-Desarrollo Social	36,165.00	3,185.00	9,039.00	30,311.00	27,055.00	27,055.00	27,055.00	27,055.00	3,256.00	3,256.00
25-EDUCACION	36,165.00	3,185.00	9,039.00	30,311.00	27,055.00	27,055.00	27,055.00	27,055.00	3,256.00	3,256.00
2-Educacion Media Superior	36,165.00	3,185.00	9,039.00	30,311.00	27,055.00	27,055.00	27,055.00	27,055.00	3,256.00	3,256.00
1-POL. SOCIAL	36,165.00	3,185.00	9,039.00	30,311.00	27,055.00	27,055.00	27,055.00	27,055.00	3,256.00	3,256.00
1-BACHILLERATO GENERAL	36,165.00	3,185.00	9,039.00	30,311.00	27,055.00	27,055.00	27,055.00	27,055.00	3,256.00	3,256.00
21-EDUCACION MEDIA SUPERIOR	36,165.00	3,185.00	9,039.00	30,311.00	27,055.00	27,055.00	27,055.00	27,055.00	3,256.00	3,256.00
1514-PLANTEL 14 TANCANHUITZ	40,850.00	4,960.00	5,210.00	40,600.00	13,879.14	13,599.14	13,599.14	13,599.14	26,720.86	27,000.86
2-Desarrollo Social	40,850.00	4,960.00	5,210.00	40,600.00	13,879.14	13,599.14	13,599.14	13,599.14	26,720.86	27,000.86
25-EDUCACION	40,850.00	4,960.00	5,210.00	40,600.00	13,879.14	13,599.14	13,599.14	13,599.14	26,720.86	27,000.86



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	40,850.00	4,960.00	5,210.00	40,600.00	13,879.14	13,599.14	13,599.14	13,599.14	26,720.86	27,000.86
1-POL. SOCIAL	40,850.00	4,960.00	5,210.00	40,600.00	13,879.14	13,599.14	13,599.14	13,599.14	26,720.86	27,000.86
1-BACHILLERATO GENERAL	40,850.00	4,960.00	5,210.00	40,600.00	13,879.14	13,599.14	13,599.14	13,599.14	26,720.86	27,000.86
21-EDUCACION MEDIA SUPERIOR	40,850.00	4,960.00	5,210.00	40,600.00	13,879.14	13,599.14	13,599.14	13,599.14	26,720.86	27,000.86
1515-PLANTEL 15 EBANO	30,300.00	505.00	505.00	30,300.00	10,065.01	9,665.01	9,665.01	9,665.01	20,234.99	20,634.99
2-Desarrollo Social	30,300.00	505.00	505.00	30,300.00	10,065.01	9,665.01	9,665.01	9,665.01	20,234.99	20,634.99
25-EDUCACION	30,300.00	505.00	505.00	30,300.00	10,065.01	9,665.01	9,665.01	9,665.01	20,234.99	20,634.99
2-Educacion Media Superior	30,300.00	505.00	505.00	30,300.00	10,065.01	9,665.01	9,665.01	9,665.01	20,234.99	20,634.99
1-POL. SOCIAL	30,300.00	505.00	505.00	30,300.00	10,065.01	9,665.01	9,665.01	9,665.01	20,234.99	20,634.99
1-BACHILLERATO GENERAL	30,300.00	505.00	505.00	30,300.00	10,065.01	9,665.01	9,665.01	9,665.01	20,234.99	20,634.99
21-EDUCACION MEDIA SUPERIOR	30,300.00	505.00	505.00	30,300.00	10,065.01	9,665.01	9,665.01	9,665.01	20,234.99	20,634.99
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	25,984.94	2,700.06	2,700.06	25,984.94	14,823.16	14,823.16	15,870.16	15,870.16	11,161.78	11,161.78
2-Desarrollo Social	25,984.94	2,700.06	2,700.06	25,984.94	14,823.16	14,823.16	15,870.16	15,870.16	11,161.78	11,161.78
25-EDUCACION	25,984.94	2,700.06	2,700.06	25,984.94	14,823.16	14,823.16	15,870.16	15,870.16	11,161.78	11,161.78
2-Educacion Media Superior	25,984.94	2,700.06	2,700.06	25,984.94	14,823.16	14,823.16	15,870.16	15,870.16	11,161.78	11,161.78
1-POL. SOCIAL	25,984.94	2,700.06	2,700.06	25,984.94	14,823.16	14,823.16	15,870.16	15,870.16	11,161.78	11,161.78
1-BACHILLERATO GENERAL	25,984.94	2,700.06	2,700.06	25,984.94	14,823.16	14,823.16	15,870.16	15,870.16	11,161.78	11,161.78
21-EDUCACION MEDIA SUPERIOR	25,984.94	2,700.06	2,700.06	25,984.94	14,823.16	14,823.16	15,870.16	15,870.16	11,161.78	11,161.78
1517-PLANTEL 17 SAN LUIS I	115,390.00	6,125.03	3,832.03	117,683.00	51,006.30	51,006.30	51,006.30	51,006.30	66,676.70	66,676.70
2-Desarrollo Social	115,390.00	6,125.03	3,832.03	117,683.00	51,006.30	51,006.30	51,006.30	51,006.30	66,676.70	66,676.70
25-EDUCACION	115,390.00	6,125.03	3,832.03	117,683.00	51,006.30	51,006.30	51,006.30	51,006.30	66,676.70	66,676.70
2-Educacion Media Superior	115,390.00	6,125.03	3,832.03	117,683.00	51,006.30	51,006.30	51,006.30	51,006.30	66,676.70	66,676.70
1-POL. SOCIAL	115,390.00	6,125.03	3,832.03	117,683.00	51,006.30	51,006.30	51,006.30	51,006.30	66,676.70	66,676.70
1-BACHILLERATO GENERAL	115,390.00	6,125.03	3,832.03	117,683.00	51,006.30	51,006.30	51,006.30	51,006.30	66,676.70	66,676.70
21-EDUCACION MEDIA SUPERIOR	115,390.00	6,125.03	3,832.03	117,683.00	51,006.30	51,006.30	51,006.30	51,006.30	66,676.70	66,676.70
1518-PLANTEL 18 MEXQUITIC	125,780.00	5,750.79	0.00	131,530.79	29,000.21	29,000.21	29,000.21	29,000.21	102,530.58	102,530.58
2-Desarrollo Social	125,780.00	5,750.79	0.00	131,530.79	29,000.21	29,000.21	29,000.21	29,000.21	102,530.58	102,530.58
25-EDUCACION	125,780.00	5,750.79	0.00	131,530.79	29,000.21	29,000.21	29,000.21	29,000.21	102,530.58	102,530.58
2-Educacion Media Superior	125,780.00	5,750.79	0.00	131,530.79	29,000.21	29,000.21	29,000.21	29,000.21	102,530.58	102,530.58
1-POL. SOCIAL	125,780.00	5,750.79	0.00	131,530.79	29,000.21	29,000.21	29,000.21	29,000.21	102,530.58	102,530.58
1-BACHILLERATO GENERAL	125,780.00	5,750.79	0.00	131,530.79	29,000.21	29,000.21	29,000.21	29,000.21	102,530.58	102,530.58
21-EDUCACION MEDIA SUPERIOR	125,780.00	5,750.79	0.00	131,530.79	29,000.21	29,000.21	29,000.21	29,000.21	102,530.58	102,530.58
1519-PLANTEL 19 SAN LUIS II	172,875.00	3,697.00	3,697.00	172,875.00	59,861.67	59,861.67	59,861.67	59,861.67	113,013.33	113,013.33
2-Desarrollo Social	172,875.00	3,697.00	3,697.00	172,875.00	59,861.67	59,861.67	59,861.67	59,861.67	113,013.33	113,013.33
25-EDUCACION	172,875.00	3,697.00	3,697.00	172,875.00	59,861.67	59,861.67	59,861.67	59,861.67	113,013.33	113,013.33
2-Educacion Media Superior	172,875.00	3,697.00	3,697.00	172,875.00	59,861.67	59,861.67	59,861.67	59,861.67	113,013.33	113,013.33



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	172,875.00	3,697.00	3,697.00	172,875.00	59,861.67	59,861.67	59,861.67	59,861.67	113,013.33	113,013.33
1-BACHILLERATO GENERAL	172,875.00	3,697.00	3,697.00	172,875.00	59,861.67	59,861.67	59,861.67	59,861.67	113,013.33	113,013.33
21-EDUCACION MEDIA SUPERIOR	172,875.00	3,697.00	3,697.00	172,875.00	59,861.67	59,861.67	59,861.67	59,861.67	113,013.33	113,013.33
1520-PLANTEL 20 RIOVERDE	30,250.00	2,390.00	2,390.00	30,250.00	9,482.09	9,482.09	9,482.09	9,482.09	20,767.91	20,767.91
2-Desarrollo Social	30,250.00	2,390.00	2,390.00	30,250.00	9,482.09	9,482.09	9,482.09	9,482.09	20,767.91	20,767.91
25-EDUCACION	30,250.00	2,390.00	2,390.00	30,250.00	9,482.09	9,482.09	9,482.09	9,482.09	20,767.91	20,767.91
2-Educacion Media Superior	30,250.00	2,390.00	2,390.00	30,250.00	9,482.09	9,482.09	9,482.09	9,482.09	20,767.91	20,767.91
1-POL. SOCIAL	30,250.00	2,390.00	2,390.00	30,250.00	9,482.09	9,482.09	9,482.09	9,482.09	20,767.91	20,767.91
1-BACHILLERATO GENERAL	30,250.00	2,390.00	2,390.00	30,250.00	9,482.09	9,482.09	9,482.09	9,482.09	20,767.91	20,767.91
21-EDUCACION MEDIA SUPERIOR	30,250.00	2,390.00	2,390.00	30,250.00	9,482.09	9,482.09	9,482.09	9,482.09	20,767.91	20,767.91
1521-PLANTEL 21 MATLAPA	86,123.00	0.00	0.00	86,123.00	29,325.20	29,325.20	29,325.20	29,325.20	56,797.80	56,797.80
2-Desarrollo Social	86,123.00	0.00	0.00	86,123.00	29,325.20	29,325.20	29,325.20	29,325.20	56,797.80	56,797.80
25-EDUCACION	86,123.00	0.00	0.00	86,123.00	29,325.20	29,325.20	29,325.20	29,325.20	56,797.80	56,797.80
2-Educacion Media Superior	86,123.00	0.00	0.00	86,123.00	29,325.20	29,325.20	29,325.20	29,325.20	56,797.80	56,797.80
1-POL. SOCIAL	86,123.00	0.00	0.00	86,123.00	29,325.20	29,325.20	29,325.20	29,325.20	56,797.80	56,797.80
1-BACHILLERATO GENERAL	86,123.00	0.00	0.00	86,123.00	29,325.20	29,325.20	29,325.20	29,325.20	56,797.80	56,797.80
21-EDUCACION MEDIA SUPERIOR	86,123.00	0.00	0.00	86,123.00	29,325.20	29,325.20	29,325.20	29,325.20	56,797.80	56,797.80
1522-PLANTEL 22 TAMUIN	19,069.12	5,066.16	5,066.16	19,069.12	10,205.16	9,605.16	9,605.16	9,605.16	8,863.96	9,463.96
2-Desarrollo Social	19,069.12	5,066.16	5,066.16	19,069.12	10,205.16	9,605.16	9,605.16	9,605.16	8,863.96	9,463.96
25-EDUCACION	19,069.12	5,066.16	5,066.16	19,069.12	10,205.16	9,605.16	9,605.16	9,605.16	8,863.96	9,463.96
2-Educacion Media Superior	19,069.12	5,066.16	5,066.16	19,069.12	10,205.16	9,605.16	9,605.16	9,605.16	8,863.96	9,463.96
1-POL. SOCIAL	19,069.12	5,066.16	5,066.16	19,069.12	10,205.16	9,605.16	9,605.16	9,605.16	8,863.96	9,463.96
1-BACHILLERATO GENERAL	19,069.12	5,066.16	5,066.16	19,069.12	10,205.16	9,605.16	9,605.16	9,605.16	8,863.96	9,463.96
21-EDUCACION MEDIA SUPERIOR	19,069.12	5,066.16	5,066.16	19,069.12	10,205.16	9,605.16	9,605.16	9,605.16	8,863.96	9,463.96
1523-PLANTEL 23 TIERRANUEVA	21,000.00	3,521.40	3,521.40	21,000.00	3,950.40	3,950.40	3,950.40	3,950.40	17,049.60	17,049.60
2-Desarrollo Social	21,000.00	3,521.40	3,521.40	21,000.00	3,950.40	3,950.40	3,950.40	3,950.40	17,049.60	17,049.60
25-EDUCACION	21,000.00	3,521.40	3,521.40	21,000.00	3,950.40	3,950.40	3,950.40	3,950.40	17,049.60	17,049.60
2-Educacion Media Superior	21,000.00	3,521.40	3,521.40	21,000.00	3,950.40	3,950.40	3,950.40	3,950.40	17,049.60	17,049.60
1-POL. SOCIAL	21,000.00	3,521.40	3,521.40	21,000.00	3,950.40	3,950.40	3,950.40	3,950.40	17,049.60	17,049.60
1-BACHILLERATO GENERAL	21,000.00	3,521.40	3,521.40	21,000.00	3,950.40	3,950.40	3,950.40	3,950.40	17,049.60	17,049.60
21-EDUCACION MEDIA SUPERIOR	21,000.00	3,521.40	3,521.40	21,000.00	3,950.40	3,950.40	3,950.40	3,950.40	17,049.60	17,049.60
1524-PLANTEL 24 VALLES II	115,821.01	1,239.00	1,804.00	115,256.01	54,656.12	54,656.12	51,376.12	51,376.12	60,599.89	60,599.89
2-Desarrollo Social	115,821.01	1,239.00	1,804.00	115,256.01	54,656.12	54,656.12	51,376.12	51,376.12	60,599.89	60,599.89
25-EDUCACION	115,821.01	1,239.00	1,804.00	115,256.01	54,656.12	54,656.12	51,376.12	51,376.12	60,599.89	60,599.89
2-Educacion Media Superior	115,821.01	1,239.00	1,804.00	115,256.01	54,656.12	54,656.12	51,376.12	51,376.12	60,599.89	60,599.89
1-POL. SOCIAL	115,821.01	1,239.00	1,804.00	115,256.01	54,656.12	54,656.12	51,376.12	51,376.12	60,599.89	60,599.89



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EJERCICIO 2015

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(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	115,821.01	1,239.00	1,804.00	115,256.01	54,656.12	54,656.12	51,376.12	51,376.12	60,599.89	60,599.89
21-EDUCACION MEDIA SUPERIOR	115,821.01	1,239.00	1,804.00	115,256.01	54,656.12	54,656.12	51,376.12	51,376.12	60,599.89	60,599.89
1525-PLANTEL 25 SAN LUIS III	62,500.00	2,254.00	2,254.00	62,500.00	56,784.71	56,784.71	56,784.71	56,784.71	5,715.29	5,715.29
2-Desarrollo Social	62,500.00	2,254.00	2,254.00	62,500.00	56,784.71	56,784.71	56,784.71	56,784.71	5,715.29	5,715.29
25-EDUCACION	62,500.00	2,254.00	2,254.00	62,500.00	56,784.71	56,784.71	56,784.71	56,784.71	5,715.29	5,715.29
2-Educacion Media Superior	62,500.00	2,254.00	2,254.00	62,500.00	56,784.71	56,784.71	56,784.71	56,784.71	5,715.29	5,715.29
1-POL. SOCIAL	62,500.00	2,254.00	2,254.00	62,500.00	56,784.71	56,784.71	56,784.71	56,784.71	5,715.29	5,715.29
1-BACHILLERATO GENERAL	62,500.00	2,254.00	2,254.00	62,500.00	56,784.71	56,784.71	56,784.71	56,784.71	5,715.29	5,715.29
21-EDUCACION MEDIA SUPERIOR	62,500.00	2,254.00	2,254.00	62,500.00	56,784.71	56,784.71	56,784.71	56,784.71	5,715.29	5,715.29
1526-PLANTEL 26 SAN LUIS IV	100,000.00	71,700.00	71,700.00	100,000.00	83,846.02	83,846.02	83,846.02	83,846.02	16,153.98	16,153.98
2-Desarrollo Social	100,000.00	71,700.00	71,700.00	100,000.00	83,846.02	83,846.02	83,846.02	83,846.02	16,153.98	16,153.98
25-EDUCACION	100,000.00	71,700.00	71,700.00	100,000.00	83,846.02	83,846.02	83,846.02	83,846.02	16,153.98	16,153.98
2-Educacion Media Superior	100,000.00	71,700.00	71,700.00	100,000.00	83,846.02	83,846.02	83,846.02	83,846.02	16,153.98	16,153.98
1-POL. SOCIAL	100,000.00	71,700.00	71,700.00	100,000.00	83,846.02	83,846.02	83,846.02	83,846.02	16,153.98	16,153.98
1-BACHILLERATO GENERAL	100,000.00	71,700.00	71,700.00	100,000.00	83,846.02	83,846.02	83,846.02	83,846.02	16,153.98	16,153.98
21-EDUCACION MEDIA SUPERIOR	100,000.00	71,700.00	71,700.00	100,000.00	83,846.02	83,846.02	83,846.02	83,846.02	16,153.98	16,153.98
1527-PLANTEL 27 SAN MARTIN CH	25,000.00	3,695.00	3,350.00	25,345.00	23,138.11	23,138.11	23,138.11	23,138.11	2,206.89	2,206.89
2-Desarrollo Social	25,000.00	3,695.00	3,350.00	25,345.00	23,138.11	23,138.11	23,138.11	23,138.11	2,206.89	2,206.89
25-EDUCACION	25,000.00	3,695.00	3,350.00	25,345.00	23,138.11	23,138.11	23,138.11	23,138.11	2,206.89	2,206.89
2-Educacion Media Superior	25,000.00	3,695.00	3,350.00	25,345.00	23,138.11	23,138.11	23,138.11	23,138.11	2,206.89	2,206.89
1-POL. SOCIAL	25,000.00	3,695.00	3,350.00	25,345.00	23,138.11	23,138.11	23,138.11	23,138.11	2,206.89	2,206.89
1-BACHILLERATO GENERAL	25,000.00	3,695.00	3,350.00	25,345.00	23,138.11	23,138.11	23,138.11	23,138.11	2,206.89	2,206.89
21-EDUCACION MEDIA SUPERIOR	25,000.00	3,695.00	3,350.00	25,345.00	23,138.11	23,138.11	23,138.11	23,138.11	2,206.89	2,206.89
1528-PLANTEL 28 SAN LUIS V	100,000.00	33,395.00	33,395.00	100,000.00	33,395.00	33,395.00	17,653.00	17,653.00	66,605.00	66,605.00
2-Desarrollo Social	100,000.00	33,395.00	33,395.00	100,000.00	33,395.00	33,395.00	17,653.00	17,653.00	66,605.00	66,605.00
25-EDUCACION	100,000.00	33,395.00	33,395.00	100,000.00	33,395.00	33,395.00	17,653.00	17,653.00	66,605.00	66,605.00
2-Educacion Media Superior	100,000.00	33,395.00	33,395.00	100,000.00	33,395.00	33,395.00	17,653.00	17,653.00	66,605.00	66,605.00
1-POL. SOCIAL	100,000.00	33,395.00	33,395.00	100,000.00	33,395.00	33,395.00	17,653.00	17,653.00	66,605.00	66,605.00
1-BACHILLERATO GENERAL	100,000.00	33,395.00	33,395.00	100,000.00	33,395.00	33,395.00	17,653.00	17,653.00	66,605.00	66,605.00
21-EDUCACION MEDIA SUPERIOR	100,000.00	33,395.00	33,395.00	100,000.00	33,395.00	33,395.00	17,653.00	17,653.00	66,605.00	66,605.00
1529-PLANTEL 29 V. DE ZARAGOZA	42,600.00	2,822.00	2,822.00	42,600.00	16,677.96	16,677.96	16,677.96	16,677.96	25,922.04	25,922.04
2-Desarrollo Social	42,600.00	2,822.00	2,822.00	42,600.00	16,677.96	16,677.96	16,677.96	16,677.96	25,922.04	25,922.04
25-EDUCACION	42,600.00	2,822.00	2,822.00	42,600.00	16,677.96	16,677.96	16,677.96	16,677.96	25,922.04	25,922.04
2-Educacion Media Superior	42,600.00	2,822.00	2,822.00	42,600.00	16,677.96	16,677.96	16,677.96	16,677.96	25,922.04	25,922.04
1-POL. SOCIAL	42,600.00	2,822.00	2,822.00	42,600.00	16,677.96	16,677.96	16,677.96	16,677.96	25,922.04	25,922.04
1-BACHILLERATO GENERAL	42,600.00	2,822.00	2,822.00	42,600.00	16,677.96	16,677.96	16,677.96	16,677.96	25,922.04	25,922.04



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	42,600.00	2,822.00	2,822.00	42,600.00	16,677.96	16,677.96	16,677.96	16,677.96	25,922.04	25,922.04
1530-PLANTEL 30 ILESCAS	27,755.50	2,011.00	2,011.00	27,755.50	12,739.44	12,739.44	12,739.44	12,739.44	15,016.06	15,016.06
2-Desarrollo Social	27,755.50	2,011.00	2,011.00	27,755.50	12,739.44	12,739.44	12,739.44	12,739.44	15,016.06	15,016.06
25-EDUCACION	27,755.50	2,011.00	2,011.00	27,755.50	12,739.44	12,739.44	12,739.44	12,739.44	15,016.06	15,016.06
2-Educacion Media Superior	27,755.50	2,011.00	2,011.00	27,755.50	12,739.44	12,739.44	12,739.44	12,739.44	15,016.06	15,016.06
1-POL. SOCIAL	27,755.50	2,011.00	2,011.00	27,755.50	12,739.44	12,739.44	12,739.44	12,739.44	15,016.06	15,016.06
1-BACHILLERATO GENERAL	27,755.50	2,011.00	2,011.00	27,755.50	12,739.44	12,739.44	12,739.44	12,739.44	15,016.06	15,016.06
21-EDUCACION MEDIA SUPERIOR	27,755.50	2,011.00	2,011.00	27,755.50	12,739.44	12,739.44	12,739.44	12,739.44	15,016.06	15,016.06
1531-PLANTEL 31 AQUISMON	35,412.00	1,483.04	1,483.04	35,412.00	6,233.04	5,083.04	5,083.04	5,083.04	29,178.96	30,328.96
2-Desarrollo Social	35,412.00	1,483.04	1,483.04	35,412.00	6,233.04	5,083.04	5,083.04	5,083.04	29,178.96	30,328.96
25-EDUCACION	35,412.00	1,483.04	1,483.04	35,412.00	6,233.04	5,083.04	5,083.04	5,083.04	29,178.96	30,328.96
2-Educacion Media Superior	35,412.00	1,483.04	1,483.04	35,412.00	6,233.04	5,083.04	5,083.04	5,083.04	29,178.96	30,328.96
1-POL. SOCIAL	35,412.00	1,483.04	1,483.04	35,412.00	6,233.04	5,083.04	5,083.04	5,083.04	29,178.96	30,328.96
1-BACHILLERATO GENERAL	35,412.00	1,483.04	1,483.04	35,412.00	6,233.04	5,083.04	5,083.04	5,083.04	29,178.96	30,328.96
21-EDUCACION MEDIA SUPERIOR	35,412.00	1,483.04	1,483.04	35,412.00	6,233.04	5,083.04	5,083.04	5,083.04	29,178.96	30,328.96
1532-PLANTEL 32 VILLA DE ARRIAGA	96,800.00	1,683.00	1,683.00	96,800.00	15,627.12	15,627.12	15,627.12	15,627.12	81,172.88	81,172.88
2-Desarrollo Social	96,800.00	1,683.00	1,683.00	96,800.00	15,627.12	15,627.12	15,627.12	15,627.12	81,172.88	81,172.88
25-EDUCACION	96,800.00	1,683.00	1,683.00	96,800.00	15,627.12	15,627.12	15,627.12	15,627.12	81,172.88	81,172.88
2-Educacion Media Superior	96,800.00	1,683.00	1,683.00	96,800.00	15,627.12	15,627.12	15,627.12	15,627.12	81,172.88	81,172.88
1-POL. SOCIAL	96,800.00	1,683.00	1,683.00	96,800.00	15,627.12	15,627.12	15,627.12	15,627.12	81,172.88	81,172.88
1-BACHILLERATO GENERAL	96,800.00	1,683.00	1,683.00	96,800.00	15,627.12	15,627.12	15,627.12	15,627.12	81,172.88	81,172.88
21-EDUCACION MEDIA SUPERIOR	96,800.00	1,683.00	1,683.00	96,800.00	15,627.12	15,627.12	15,627.12	15,627.12	81,172.88	81,172.88
1533-PLANTEL 33 AXTLA DE TERRAZAS	51,750.00	33,400.00	13,850.00	71,300.00	16,111.26	16,111.26	14,661.26	14,661.26	55,188.74	55,188.74
2-Desarrollo Social	51,750.00	33,400.00	13,850.00	71,300.00	16,111.26	16,111.26	14,661.26	14,661.26	55,188.74	55,188.74
25-EDUCACION	51,750.00	33,400.00	13,850.00	71,300.00	16,111.26	16,111.26	14,661.26	14,661.26	55,188.74	55,188.74
2-Educacion Media Superior	51,750.00	33,400.00	13,850.00	71,300.00	16,111.26	16,111.26	14,661.26	14,661.26	55,188.74	55,188.74
1-POL. SOCIAL	51,750.00	33,400.00	13,850.00	71,300.00	16,111.26	16,111.26	14,661.26	14,661.26	55,188.74	55,188.74
1-BACHILLERATO GENERAL	51,750.00	33,400.00	13,850.00	71,300.00	16,111.26	16,111.26	14,661.26	14,661.26	55,188.74	55,188.74
21-EDUCACION MEDIA SUPERIOR	51,750.00	33,400.00	13,850.00	71,300.00	16,111.26	16,111.26	14,661.26	14,661.26	55,188.74	55,188.74
1534-PLANTEL 34 EL PUJAL	27,912.00	2,036.80	2,036.80	27,912.00	9,534.70	8,050.08	8,050.08	8,050.08	18,377.30	19,861.92
2-Desarrollo Social	27,912.00	2,036.80	2,036.80	27,912.00	9,534.70	8,050.08	8,050.08	8,050.08	18,377.30	19,861.92
25-EDUCACION	27,912.00	2,036.80	2,036.80	27,912.00	9,534.70	8,050.08	8,050.08	8,050.08	18,377.30	19,861.92
2-Educacion Media Superior	27,912.00	2,036.80	2,036.80	27,912.00	9,534.70	8,050.08	8,050.08	8,050.08	18,377.30	19,861.92
1-POL. SOCIAL	27,912.00	2,036.80	2,036.80	27,912.00	9,534.70	8,050.08	8,050.08	8,050.08	18,377.30	19,861.92
1-BACHILLERATO GENERAL	27,912.00	2,036.80	2,036.80	27,912.00	9,534.70	8,050.08	8,050.08	8,050.08	18,377.30	19,861.92
21-EDUCACION MEDIA SUPERIOR	27,912.00	2,036.80	2,036.80	27,912.00	9,534.70	8,050.08	8,050.08	8,050.08	18,377.30	19,861.92



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1535-PLANTEL 35TAMBACA	22,992.72	2,577.00	2,577.00	22,992.72	8,886.00	8,486.00	8,486.00	8,486.00	14,106.72	14,506.72
2-Desarrollo Social	22,992.72	2,577.00	2,577.00	22,992.72	8,886.00	8,486.00	8,486.00	8,486.00	14,106.72	14,506.72
25-EDUCACION	22,992.72	2,577.00	2,577.00	22,992.72	8,886.00	8,486.00	8,486.00	8,486.00	14,106.72	14,506.72
2-Educacion Media Superior	22,992.72	2,577.00	2,577.00	22,992.72	8,886.00	8,486.00	8,486.00	8,486.00	14,106.72	14,506.72
1-POL. SOCIAL	22,992.72	2,577.00	2,577.00	22,992.72	8,886.00	8,486.00	8,486.00	8,486.00	14,106.72	14,506.72
1-BACHILLERATO GENERAL	22,992.72	2,577.00	2,577.00	22,992.72	8,886.00	8,486.00	8,486.00	8,486.00	14,106.72	14,506.72
21-EDUCACION MEDIA SUPERIOR	22,992.72	2,577.00	2,577.00	22,992.72	8,886.00	8,486.00	8,486.00	8,486.00	14,106.72	14,506.72
1536-PLANTEL 36 EST. CATORCE	26,500.00	1,764.40	1,764.40	26,500.00	18,358.76	18,358.76	18,358.76	18,358.76	8,141.24	8,141.24
2-Desarrollo Social	26,500.00	1,764.40	1,764.40	26,500.00	18,358.76	18,358.76	18,358.76	18,358.76	8,141.24	8,141.24
25-EDUCACION	26,500.00	1,764.40	1,764.40	26,500.00	18,358.76	18,358.76	18,358.76	18,358.76	8,141.24	8,141.24
2-Educacion Media Superior	26,500.00	1,764.40	1,764.40	26,500.00	18,358.76	18,358.76	18,358.76	18,358.76	8,141.24	8,141.24
1-POL. SOCIAL	26,500.00	1,764.40	1,764.40	26,500.00	18,358.76	18,358.76	18,358.76	18,358.76	8,141.24	8,141.24
1-BACHILLERATO GENERAL	26,500.00	1,764.40	1,764.40	26,500.00	18,358.76	18,358.76	18,358.76	18,358.76	8,141.24	8,141.24
21-EDUCACION MEDIA SUPERIOR	26,500.00	1,764.40	1,764.40	26,500.00	18,358.76	18,358.76	18,358.76	18,358.76	8,141.24	8,141.24
1537-PLANTEL 37 TAMAPATZ	25,816.26	630.00	630.00	25,816.26	10,519.80	10,448.80	10,448.80	10,448.80	15,296.46	15,367.46
2-Desarrollo Social	25,816.26	630.00	630.00	25,816.26	10,519.80	10,448.80	10,448.80	10,448.80	15,296.46	15,367.46
25-EDUCACION	25,816.26	630.00	630.00	25,816.26	10,519.80	10,448.80	10,448.80	10,448.80	15,296.46	15,367.46
2-Educacion Media Superior	25,816.26	630.00	630.00	25,816.26	10,519.80	10,448.80	10,448.80	10,448.80	15,296.46	15,367.46
1-POL. SOCIAL	25,816.26	630.00	630.00	25,816.26	10,519.80	10,448.80	10,448.80	10,448.80	15,296.46	15,367.46
1-BACHILLERATO GENERAL	25,816.26	630.00	630.00	25,816.26	10,519.80	10,448.80	10,448.80	10,448.80	15,296.46	15,367.46
21-EDUCACION MEDIA SUPERIOR	25,816.26	630.00	630.00	25,816.26	10,519.80	10,448.80	10,448.80	10,448.80	15,296.46	15,367.46
1538-PLANTEL 38 MECATLAN	37,700.00	4,997.92	4,997.92	37,700.00	30,821.96	30,821.96	30,821.96	30,821.96	6,878.04	6,878.04
2-Desarrollo Social	37,700.00	4,997.92	4,997.92	37,700.00	30,821.96	30,821.96	30,821.96	30,821.96	6,878.04	6,878.04
25-EDUCACION	37,700.00	4,997.92	4,997.92	37,700.00	30,821.96	30,821.96	30,821.96	30,821.96	6,878.04	6,878.04
2-Educacion Media Superior	37,700.00	4,997.92	4,997.92	37,700.00	30,821.96	30,821.96	30,821.96	30,821.96	6,878.04	6,878.04
1-POL. SOCIAL	37,700.00	4,997.92	4,997.92	37,700.00	30,821.96	30,821.96	30,821.96	30,821.96	6,878.04	6,878.04
1-BACHILLERATO GENERAL	37,700.00	4,997.92	4,997.92	37,700.00	30,821.96	30,821.96	30,821.96	30,821.96	6,878.04	6,878.04
21-EDUCACION MEDIA SUPERIOR	37,700.00	4,997.92	4,997.92	37,700.00	30,821.96	30,821.96	30,821.96	30,821.96	6,878.04	6,878.04
1539-PLANTEL 39 SAT. MA. PICULA	12,880.02	0.00	0.00	12,880.02	1,624.00	1,624.00	1,624.00	1,624.00	11,256.02	11,256.02
2-Desarrollo Social	12,880.02	0.00	0.00	12,880.02	1,624.00	1,624.00	1,624.00	1,624.00	11,256.02	11,256.02
25-EDUCACION	12,880.02	0.00	0.00	12,880.02	1,624.00	1,624.00	1,624.00	1,624.00	11,256.02	11,256.02
2-Educacion Media Superior	12,880.02	0.00	0.00	12,880.02	1,624.00	1,624.00	1,624.00	1,624.00	11,256.02	11,256.02
1-POL. SOCIAL	12,880.02	0.00	0.00	12,880.02	1,624.00	1,624.00	1,624.00	1,624.00	11,256.02	11,256.02
1-BACHILLERATO GENERAL	12,880.02	0.00	0.00	12,880.02	1,624.00	1,624.00	1,624.00	1,624.00	11,256.02	11,256.02
21-EDUCACION MEDIA SUPERIOR	12,880.02	0.00	0.00	12,880.02	1,624.00	1,624.00	1,624.00	1,624.00	11,256.02	11,256.02
1540-PLANTEL 40	17,000.00	8,970.70	8,970.70	17,000.00	8,563.20	8,551.20	8,551.20	8,551.20	8,436.80	8,448.80

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	17,000.00	8,970.70	8,970.70	17,000.00	8,563.20	8,551.20	8,551.20	8,551.20	8,436.80	8,448.80
25-EDUCACION	17,000.00	8,970.70	8,970.70	17,000.00	8,563.20	8,551.20	8,551.20	8,551.20	8,436.80	8,448.80
2-Educacion Media Superior	17,000.00	8,970.70	8,970.70	17,000.00	8,563.20	8,551.20	8,551.20	8,551.20	8,436.80	8,448.80
1-POL. SOCIAL	17,000.00	8,970.70	8,970.70	17,000.00	8,563.20	8,551.20	8,551.20	8,551.20	8,436.80	8,448.80
1-BACHILLERATO GENERAL	17,000.00	8,970.70	8,970.70	17,000.00	8,563.20	8,551.20	8,551.20	8,551.20	8,436.80	8,448.80
21-EDUCACION MEDIA SUPERIOR	17,000.00	8,970.70	8,970.70	17,000.00	8,563.20	8,551.20	8,551.20	8,551.20	8,436.80	8,448.80
1601-EMSAD 01 DULCE GRANDE	12,648.26	1,650.00	1,650.00	12,648.26	8,662.00	8,662.00	8,662.00	8,662.00	3,986.26	3,986.26
2-Desarrollo Social	12,648.26	1,650.00	1,650.00	12,648.26	8,662.00	8,662.00	8,662.00	8,662.00	3,986.26	3,986.26
25-EDUCACION	12,648.26	1,650.00	1,650.00	12,648.26	8,662.00	8,662.00	8,662.00	8,662.00	3,986.26	3,986.26
2-Educacion Media Superior	12,648.26	1,650.00	1,650.00	12,648.26	8,662.00	8,662.00	8,662.00	8,662.00	3,986.26	3,986.26
1-POL. SOCIAL	12,648.26	1,650.00	1,650.00	12,648.26	8,662.00	8,662.00	8,662.00	8,662.00	3,986.26	3,986.26
1-BACHILLERATO GENERAL	12,648.26	1,650.00	1,650.00	12,648.26	8,662.00	8,662.00	8,662.00	8,662.00	3,986.26	3,986.26
21-EDUCACION MEDIA SUPERIOR	12,648.26	1,650.00	1,650.00	12,648.26	8,662.00	8,662.00	8,662.00	8,662.00	3,986.26	3,986.26
1603-EMSAD 03 VIBORAS	6,500.00	3,650.00	8,325.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	0.00	0.00
2-Desarrollo Social	6,500.00	3,650.00	8,325.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	0.00	0.00
25-EDUCACION	6,500.00	3,650.00	8,325.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	0.00	0.00
2-Educacion Media Superior	6,500.00	3,650.00	8,325.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	0.00	0.00
1-POL. SOCIAL	6,500.00	3,650.00	8,325.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	0.00	0.00
1-BACHILLERATO GENERAL	6,500.00	3,650.00	8,325.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	6,500.00	3,650.00	8,325.00	1,825.00	1,825.00	1,825.00	1,825.00	1,825.00	0.00	0.00
1604-EMSAD 04 SAT. CATARINA	12,400.00	952.60	0.00	13,352.60	5,481.85	5,275.95	5,275.95	5,275.95	7,870.75	8,076.65
2-Desarrollo Social	12,400.00	952.60	0.00	13,352.60	5,481.85	5,275.95	5,275.95	5,275.95	7,870.75	8,076.65
25-EDUCACION	12,400.00	952.60	0.00	13,352.60	5,481.85	5,275.95	5,275.95	5,275.95	7,870.75	8,076.65
2-Educacion Media Superior	12,400.00	952.60	0.00	13,352.60	5,481.85	5,275.95	5,275.95	5,275.95	7,870.75	8,076.65
1-POL. SOCIAL	12,400.00	952.60	0.00	13,352.60	5,481.85	5,275.95	5,275.95	5,275.95	7,870.75	8,076.65
1-BACHILLERATO GENERAL	12,400.00	952.60	0.00	13,352.60	5,481.85	5,275.95	5,275.95	5,275.95	7,870.75	8,076.65
21-EDUCACION MEDIA SUPERIOR	12,400.00	952.60	0.00	13,352.60	5,481.85	5,275.95	5,275.95	5,275.95	7,870.75	8,076.65
1605-EMSAD 05 TLALETTLA	32,023.30	500.00	500.00	32,023.30	400.00	0.00	0.00	0.00	31,623.30	32,023.30
2-Desarrollo Social	32,023.30	500.00	500.00	32,023.30	400.00	0.00	0.00	0.00	31,623.30	32,023.30
25-EDUCACION	32,023.30	500.00	500.00	32,023.30	400.00	0.00	0.00	0.00	31,623.30	32,023.30
2-Educacion Media Superior	32,023.30	500.00	500.00	32,023.30	400.00	0.00	0.00	0.00	31,623.30	32,023.30
1-POL. SOCIAL	32,023.30	500.00	500.00	32,023.30	400.00	0.00	0.00	0.00	31,623.30	32,023.30
1-BACHILLERATO GENERAL	32,023.30	500.00	500.00	32,023.30	400.00	0.00	0.00	0.00	31,623.30	32,023.30
21-EDUCACION MEDIA SUPERIOR	32,023.30	500.00	500.00	32,023.30	400.00	0.00	0.00	0.00	31,623.30	32,023.30
1606-EMSAD 06 PALOMAS	8,436.82	2,943.01	6,526.82	4,853.01	0.00	0.00	0.00	0.00	4,853.01	4,853.01
2-Desarrollo Social	8,436.82	2,943.01	6,526.82	4,853.01	0.00	0.00	0.00	0.00	4,853.01	4,853.01



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	8,436.82	2,943.01	6,526.82	4,853.01	0.00	0.00	0.00	0.00	4,853.01	4,853.01
2-Educacion Media Superior	8,436.82	2,943.01	6,526.82	4,853.01	0.00	0.00	0.00	0.00	4,853.01	4,853.01
1-POL. SOCIAL	8,436.82	2,943.01	6,526.82	4,853.01	0.00	0.00	0.00	0.00	4,853.01	4,853.01
1-BACHILLERATO GENERAL	8,436.82	2,943.01	6,526.82	4,853.01	0.00	0.00	0.00	0.00	4,853.01	4,853.01
21-EDUCACION MEDIA SUPERIOR	8,436.82	2,943.01	6,526.82	4,853.01	0.00	0.00	0.00	0.00	4,853.01	4,853.01
1607-EMSAD 07 STO. DOMINGO	12,609.41	645.00	645.00	12,609.41	4,846.50	4,846.50	4,846.50	4,846.50	7,762.91	7,762.91
2-Desarrollo Social	12,609.41	645.00	645.00	12,609.41	4,846.50	4,846.50	4,846.50	4,846.50	7,762.91	7,762.91
25-EDUCACION	12,609.41	645.00	645.00	12,609.41	4,846.50	4,846.50	4,846.50	4,846.50	7,762.91	7,762.91
2-Educacion Media Superior	12,609.41	645.00	645.00	12,609.41	4,846.50	4,846.50	4,846.50	4,846.50	7,762.91	7,762.91
1-POL. SOCIAL	12,609.41	645.00	645.00	12,609.41	4,846.50	4,846.50	4,846.50	4,846.50	7,762.91	7,762.91
1-BACHILLERATO GENERAL	12,609.41	645.00	645.00	12,609.41	4,846.50	4,846.50	4,846.50	4,846.50	7,762.91	7,762.91
21-EDUCACION MEDIA SUPERIOR	12,609.41	645.00	645.00	12,609.41	4,846.50	4,846.50	4,846.50	4,846.50	7,762.91	7,762.91
1608-EMSAD 08 POZAS DE STA. ANA	4,500.00	400.00	400.00	4,500.00	200.00	200.00	200.00	200.00	4,300.00	4,300.00
2-Desarrollo Social	4,500.00	400.00	400.00	4,500.00	200.00	200.00	200.00	200.00	4,300.00	4,300.00
25-EDUCACION	4,500.00	400.00	400.00	4,500.00	200.00	200.00	200.00	200.00	4,300.00	4,300.00
2-Educacion Media Superior	4,500.00	400.00	400.00	4,500.00	200.00	200.00	200.00	200.00	4,300.00	4,300.00
1-POL. SOCIAL	4,500.00	400.00	400.00	4,500.00	200.00	200.00	200.00	200.00	4,300.00	4,300.00
1-BACHILLERATO GENERAL	4,500.00	400.00	400.00	4,500.00	200.00	200.00	200.00	200.00	4,300.00	4,300.00
21-EDUCACION MEDIA SUPERIOR	4,500.00	400.00	400.00	4,500.00	200.00	200.00	200.00	200.00	4,300.00	4,300.00
1609-EMSAD 09 GUADALCAZAR	8,095.42	120.00	120.00	8,095.42	2,100.00	2,100.00	2,100.00	2,100.00	5,995.42	5,995.42
2-Desarrollo Social	8,095.42	120.00	120.00	8,095.42	2,100.00	2,100.00	2,100.00	2,100.00	5,995.42	5,995.42
25-EDUCACION	8,095.42	120.00	120.00	8,095.42	2,100.00	2,100.00	2,100.00	2,100.00	5,995.42	5,995.42
2-Educacion Media Superior	8,095.42	120.00	120.00	8,095.42	2,100.00	2,100.00	2,100.00	2,100.00	5,995.42	5,995.42
1-POL. SOCIAL	8,095.42	120.00	120.00	8,095.42	2,100.00	2,100.00	2,100.00	2,100.00	5,995.42	5,995.42
1-BACHILLERATO GENERAL	8,095.42	120.00	120.00	8,095.42	2,100.00	2,100.00	2,100.00	2,100.00	5,995.42	5,995.42
21-EDUCACION MEDIA SUPERIOR	8,095.42	120.00	120.00	8,095.42	2,100.00	2,100.00	2,100.00	2,100.00	5,995.42	5,995.42
1610-EMSAD 10 PAPANTLACO	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
2-Desarrollo Social	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
25-EDUCACION	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
2-Educacion Media Superior	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
1-POL. SOCIAL	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
1-BACHILLERATO GENERAL	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
21-EDUCACION MEDIA SUPERIOR	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
1611-EMSAD 11 ZACAYO	5,080.00	1,612.00	200.00	6,492.00	2,500.00	1,100.00	1,100.00	1,100.00	3,992.00	5,392.00
2-Desarrollo Social	5,080.00	1,612.00	200.00	6,492.00	2,500.00	1,100.00	1,100.00	1,100.00	3,992.00	5,392.00
25-EDUCACION	5,080.00	1,612.00	200.00	6,492.00	2,500.00	1,100.00	1,100.00	1,100.00	3,992.00	5,392.00



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EJERCICIO 2015

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(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	5,080.00	1,612.00	200.00	6,492.00	2,500.00	1,100.00	1,100.00	1,100.00	3,992.00	5,392.00
1-POL. SOCIAL	5,080.00	1,612.00	200.00	6,492.00	2,500.00	1,100.00	1,100.00	1,100.00	3,992.00	5,392.00
1-BACHILLERATO GENERAL	5,080.00	1,612.00	200.00	6,492.00	2,500.00	1,100.00	1,100.00	1,100.00	3,992.00	5,392.00
21-EDUCACION MEDIA SUPERIOR	5,080.00	1,612.00	200.00	6,492.00	2,500.00	1,100.00	1,100.00	1,100.00	3,992.00	5,392.00
1612-EMSAD 12 LA PARADA	4,750.00	0.00	0.00	4,750.00	3,600.01	3,598.01	3,598.01	3,598.01	1,149.99	1,151.99
2-Desarrollo Social	4,750.00	0.00	0.00	4,750.00	3,600.01	3,598.01	3,598.01	3,598.01	1,149.99	1,151.99
25-EDUCACION	4,750.00	0.00	0.00	4,750.00	3,600.01	3,598.01	3,598.01	3,598.01	1,149.99	1,151.99
2-Educacion Media Superior	4,750.00	0.00	0.00	4,750.00	3,600.01	3,598.01	3,598.01	3,598.01	1,149.99	1,151.99
1-POL. SOCIAL	4,750.00	0.00	0.00	4,750.00	3,600.01	3,598.01	3,598.01	3,598.01	1,149.99	1,151.99
1-BACHILLERATO GENERAL	4,750.00	0.00	0.00	4,750.00	3,600.01	3,598.01	3,598.01	3,598.01	1,149.99	1,151.99
21-EDUCACION MEDIA SUPERIOR	4,750.00	0.00	0.00	4,750.00	3,600.01	3,598.01	3,598.01	3,598.01	1,149.99	1,151.99
1613-EMSAD 13 TAMPAXAL	6,200.00	200.00	200.00	6,200.00	4,073.50	4,073.50	4,073.50	4,073.50	2,126.50	2,126.50
2-Desarrollo Social	6,200.00	200.00	200.00	6,200.00	4,073.50	4,073.50	4,073.50	4,073.50	2,126.50	2,126.50
25-EDUCACION	6,200.00	200.00	200.00	6,200.00	4,073.50	4,073.50	4,073.50	4,073.50	2,126.50	2,126.50
2-Educacion Media Superior	6,200.00	200.00	200.00	6,200.00	4,073.50	4,073.50	4,073.50	4,073.50	2,126.50	2,126.50
1-POL. SOCIAL	6,200.00	200.00	200.00	6,200.00	4,073.50	4,073.50	4,073.50	4,073.50	2,126.50	2,126.50
1-BACHILLERATO GENERAL	6,200.00	200.00	200.00	6,200.00	4,073.50	4,073.50	4,073.50	4,073.50	2,126.50	2,126.50
21-EDUCACION MEDIA SUPERIOR	6,200.00	200.00	200.00	6,200.00	4,073.50	4,073.50	4,073.50	4,073.50	2,126.50	2,126.50
1614-EMSAD 14 ITZTACAPA	20,240.50	0.00	0.00	20,240.50	0.00	0.00	0.00	0.00	20,240.50	20,240.50
2-Desarrollo Social	20,240.50	0.00	0.00	20,240.50	0.00	0.00	0.00	0.00	20,240.50	20,240.50
25-EDUCACION	20,240.50	0.00	0.00	20,240.50	0.00	0.00	0.00	0.00	20,240.50	20,240.50
2-Educacion Media Superior	20,240.50	0.00	0.00	20,240.50	0.00	0.00	0.00	0.00	20,240.50	20,240.50
1-POL. SOCIAL	20,240.50	0.00	0.00	20,240.50	0.00	0.00	0.00	0.00	20,240.50	20,240.50
1-BACHILLERATO GENERAL	20,240.50	0.00	0.00	20,240.50	0.00	0.00	0.00	0.00	20,240.50	20,240.50
21-EDUCACION MEDIA SUPERIOR	20,240.50	0.00	0.00	20,240.50	0.00	0.00	0.00	0.00	20,240.50	20,240.50
1615-EMSAD 15 OJO DE AGUA	8,436.82	0.00	0.00	8,436.82	0.00	0.00	0.00	0.00	8,436.82	8,436.82
2-Desarrollo Social	8,436.82	0.00	0.00	8,436.82	0.00	0.00	0.00	0.00	8,436.82	8,436.82
25-EDUCACION	8,436.82	0.00	0.00	8,436.82	0.00	0.00	0.00	0.00	8,436.82	8,436.82
2-Educacion Media Superior	8,436.82	0.00	0.00	8,436.82	0.00	0.00	0.00	0.00	8,436.82	8,436.82
1-POL. SOCIAL	8,436.82	0.00	0.00	8,436.82	0.00	0.00	0.00	0.00	8,436.82	8,436.82
1-BACHILLERATO GENERAL	8,436.82	0.00	0.00	8,436.82	0.00	0.00	0.00	0.00	8,436.82	8,436.82
21-EDUCACION MEDIA SUPERIOR	8,436.82	0.00	0.00	8,436.82	0.00	0.00	0.00	0.00	8,436.82	8,436.82
1616-EMSAD 16 IGNACIO ZARAGOZA	7,748.41	0.00	7,748.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Desarrollo Social	7,748.41	0.00	7,748.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
25-EDUCACION	7,748.41	0.00	7,748.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2-Educacion Media Superior	7,748.41	0.00	7,748.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00



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AL 31 DE ENERO DEL 2015

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1-POL. SOCIAL	7,748.41	0.00	7,748.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1-BACHILLERATO GENERAL	7,748.41	0.00	7,748.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	7,748.41	0.00	7,748.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1617-EMSAD 17 NUEVO AQUISMON	7,867.00	123.54	123.54	7,867.00	3,842.54	3,842.54	3,842.54	3,842.54	4,024.46	4,024.46
2-Desarrollo Social	7,867.00	123.54	123.54	7,867.00	3,842.54	3,842.54	3,842.54	3,842.54	4,024.46	4,024.46
25-EDUCACION	7,867.00	123.54	123.54	7,867.00	3,842.54	3,842.54	3,842.54	3,842.54	4,024.46	4,024.46
2-Educacion Media Superior	7,867.00	123.54	123.54	7,867.00	3,842.54	3,842.54	3,842.54	3,842.54	4,024.46	4,024.46
1-POL. SOCIAL	7,867.00	123.54	123.54	7,867.00	3,842.54	3,842.54	3,842.54	3,842.54	4,024.46	4,024.46
1-BACHILLERATO GENERAL	7,867.00	123.54	123.54	7,867.00	3,842.54	3,842.54	3,842.54	3,842.54	4,024.46	4,024.46
21-EDUCACION MEDIA SUPERIOR	7,867.00	123.54	123.54	7,867.00	3,842.54	3,842.54	3,842.54	3,842.54	4,024.46	4,024.46
1618-EMSAD 18 EL CARRIZAL	7,840.50	0.00	0.00	7,840.50	900.00	0.00	0.00	0.00	6,940.50	7,840.50
2-Desarrollo Social	7,840.50	0.00	0.00	7,840.50	900.00	0.00	0.00	0.00	6,940.50	7,840.50
25-EDUCACION	7,840.50	0.00	0.00	7,840.50	900.00	0.00	0.00	0.00	6,940.50	7,840.50
2-Educacion Media Superior	7,840.50	0.00	0.00	7,840.50	900.00	0.00	0.00	0.00	6,940.50	7,840.50
1-POL. SOCIAL	7,840.50	0.00	0.00	7,840.50	900.00	0.00	0.00	0.00	6,940.50	7,840.50
1-BACHILLERATO GENERAL	7,840.50	0.00	0.00	7,840.50	900.00	0.00	0.00	0.00	6,940.50	7,840.50
21-EDUCACION MEDIA SUPERIOR	7,840.50	0.00	0.00	7,840.50	900.00	0.00	0.00	0.00	6,940.50	7,840.50
1619-EMSAD 19 COYOLES	7,840.50	3,095.80	5,718.80	5,217.50	2,895.00	2,895.00	2,895.00	2,895.00	2,322.50	2,322.50
2-Desarrollo Social	7,840.50	3,095.80	5,718.80	5,217.50	2,895.00	2,895.00	2,895.00	2,895.00	2,322.50	2,322.50
25-EDUCACION	7,840.50	3,095.80	5,718.80	5,217.50	2,895.00	2,895.00	2,895.00	2,895.00	2,322.50	2,322.50
2-Educacion Media Superior	7,840.50	3,095.80	5,718.80	5,217.50	2,895.00	2,895.00	2,895.00	2,895.00	2,322.50	2,322.50
1-POL. SOCIAL	7,840.50	3,095.80	5,718.80	5,217.50	2,895.00	2,895.00	2,895.00	2,895.00	2,322.50	2,322.50
1-BACHILLERATO GENERAL	7,840.50	3,095.80	5,718.80	5,217.50	2,895.00	2,895.00	2,895.00	2,895.00	2,322.50	2,322.50
21-EDUCACION MEDIA SUPERIOR	7,840.50	3,095.80	5,718.80	5,217.50	2,895.00	2,895.00	2,895.00	2,895.00	2,322.50	2,322.50
1620-EMSAD 20 TAMAN	15,740.00	0.00	0.00	15,740.00	11,090.00	11,090.00	11,090.00	11,090.00	4,650.00	4,650.00
2-Desarrollo Social	15,740.00	0.00	0.00	15,740.00	11,090.00	11,090.00	11,090.00	11,090.00	4,650.00	4,650.00
25-EDUCACION	15,740.00	0.00	0.00	15,740.00	11,090.00	11,090.00	11,090.00	11,090.00	4,650.00	4,650.00
2-Educacion Media Superior	15,740.00	0.00	0.00	15,740.00	11,090.00	11,090.00	11,090.00	11,090.00	4,650.00	4,650.00
1-POL. SOCIAL	15,740.00	0.00	0.00	15,740.00	11,090.00	11,090.00	11,090.00	11,090.00	4,650.00	4,650.00
1-BACHILLERATO GENERAL	15,740.00	0.00	0.00	15,740.00	11,090.00	11,090.00	11,090.00	11,090.00	4,650.00	4,650.00
21-EDUCACION MEDIA SUPERIOR	15,740.00	0.00	0.00	15,740.00	11,090.00	11,090.00	11,090.00	11,090.00	4,650.00	4,650.00
1621-EMSAD 21 LA PILA	6,656.01	1,100.00	2,856.00	4,900.01	1,100.00	900.00	900.00	900.00	3,800.01	4,000.01
2-Desarrollo Social	6,656.01	1,100.00	2,856.00	4,900.01	1,100.00	900.00	900.00	900.00	3,800.01	4,000.01
25-EDUCACION	6,656.01	1,100.00	2,856.00	4,900.01	1,100.00	900.00	900.00	900.00	3,800.01	4,000.01
2-Educacion Media Superior	6,656.01	1,100.00	2,856.00	4,900.01	1,100.00	900.00	900.00	900.00	3,800.01	4,000.01
1-POL. SOCIAL	6,656.01	1,100.00	2,856.00	4,900.01	1,100.00	900.00	900.00	900.00	3,800.01	4,000.01



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	6,656.01	1,100.00	2,856.00	4,900.01	1,100.00	900.00	900.00	900.00	3,800.01	4,000.01
21-EDUCACION MEDIA SUPERIOR	6,656.01	1,100.00	2,856.00	4,900.01	1,100.00	900.00	900.00	900.00	3,800.01	4,000.01
1622-EMSAD 22 SAN NICOLAS	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
2-Desarrollo Social	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
25-EDUCACION	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
2-Educacion Media Superior	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
1-POL. SOCIAL	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
1-BACHILLERATO GENERAL	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
21-EDUCACION MEDIA SUPERIOR	16,000.00	0.00	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00	16,000.00
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	11,475.83	2,589.46	2,589.46	11,475.83	4,750.00	4,400.00	4,400.00	4,400.00	6,725.83	7,075.83
2-Desarrollo Social	11,475.83	2,589.46	2,589.46	11,475.83	4,750.00	4,400.00	4,400.00	4,400.00	6,725.83	7,075.83
25-EDUCACION	11,475.83	2,589.46	2,589.46	11,475.83	4,750.00	4,400.00	4,400.00	4,400.00	6,725.83	7,075.83
2-Educacion Media Superior	11,475.83	2,589.46	2,589.46	11,475.83	4,750.00	4,400.00	4,400.00	4,400.00	6,725.83	7,075.83
1-POL. SOCIAL	11,475.83	2,589.46	2,589.46	11,475.83	4,750.00	4,400.00	4,400.00	4,400.00	6,725.83	7,075.83
1-BACHILLERATO GENERAL	11,475.83	2,589.46	2,589.46	11,475.83	4,750.00	4,400.00	4,400.00	4,400.00	6,725.83	7,075.83
21-EDUCACION MEDIA SUPERIOR	11,475.83	2,589.46	2,589.46	11,475.83	4,750.00	4,400.00	4,400.00	4,400.00	6,725.83	7,075.83
1624-EMSAD 24 CHUNUNTZEN2	8,300.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	8,300.00
2-Desarrollo Social	8,300.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	8,300.00
25-EDUCACION	8,300.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	8,300.00
2-Educacion Media Superior	8,300.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	8,300.00
1-POL. SOCIAL	8,300.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	8,300.00
1-BACHILLERATO GENERAL	8,300.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	8,300.00
21-EDUCACION MEDIA SUPERIOR	8,300.00	0.00	0.00	8,300.00	0.00	0.00	0.00	0.00	8,300.00	8,300.00
1625-EMSAD 25 CHARCO DEL LOBO	6,317.93	250.02	250.02	6,317.93	2,533.09	2,533.09	2,533.09	2,533.09	3,784.84	3,784.84
2-Desarrollo Social	6,317.93	250.02	250.02	6,317.93	2,533.09	2,533.09	2,533.09	2,533.09	3,784.84	3,784.84
25-EDUCACION	6,317.93	250.02	250.02	6,317.93	2,533.09	2,533.09	2,533.09	2,533.09	3,784.84	3,784.84
2-Educacion Media Superior	6,317.93	250.02	250.02	6,317.93	2,533.09	2,533.09	2,533.09	2,533.09	3,784.84	3,784.84
1-POL. SOCIAL	6,317.93	250.02	250.02	6,317.93	2,533.09	2,533.09	2,533.09	2,533.09	3,784.84	3,784.84
1-BACHILLERATO GENERAL	6,317.93	250.02	250.02	6,317.93	2,533.09	2,533.09	2,533.09	2,533.09	3,784.84	3,784.84
21-EDUCACION MEDIA SUPERIOR	6,317.93	250.02	250.02	6,317.93	2,533.09	2,533.09	2,533.09	2,533.09	3,784.84	3,784.84
1626-EMSAD 26 CERRITO DE ROJAS	9,977.16	0.00	0.00	9,977.16	3,793.50	3,656.50	3,656.50	3,656.50	6,183.66	6,320.66
2-Desarrollo Social	9,977.16	0.00	0.00	9,977.16	3,793.50	3,656.50	3,656.50	3,656.50	6,183.66	6,320.66
25-EDUCACION	9,977.16	0.00	0.00	9,977.16	3,793.50	3,656.50	3,656.50	3,656.50	6,183.66	6,320.66
2-Educacion Media Superior	9,977.16	0.00	0.00	9,977.16	3,793.50	3,656.50	3,656.50	3,656.50	6,183.66	6,320.66
1-POL. SOCIAL	9,977.16	0.00	0.00	9,977.16	3,793.50	3,656.50	3,656.50	3,656.50	6,183.66	6,320.66
1-BACHILLERATO GENERAL	9,977.16	0.00	0.00	9,977.16	3,793.50	3,656.50	3,656.50	3,656.50	6,183.66	6,320.66



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	9,977.16	0.00	0.00	9,977.16	3,793.50	3,656.50	3,656.50	3,656.50	6,183.66	6,320.66
<i>1627-EMSAD 27 PLAZUELA</i>	4,950.00	1,900.00	1,900.00	4,950.00	4,092.00	4,092.00	4,092.00	4,092.00	858.00	858.00
2-Desarrollo Social	4,950.00	1,900.00	1,900.00	4,950.00	4,092.00	4,092.00	4,092.00	4,092.00	858.00	858.00
25-EDUCACION	4,950.00	1,900.00	1,900.00	4,950.00	4,092.00	4,092.00	4,092.00	4,092.00	858.00	858.00
2-Educacion Media Superior	4,950.00	1,900.00	1,900.00	4,950.00	4,092.00	4,092.00	4,092.00	4,092.00	858.00	858.00
1-POL. SOCIAL	4,950.00	1,900.00	1,900.00	4,950.00	4,092.00	4,092.00	4,092.00	4,092.00	858.00	858.00
1-BACHILLERATO GENERAL	4,950.00	1,900.00	1,900.00	4,950.00	4,092.00	4,092.00	4,092.00	4,092.00	858.00	858.00
21-EDUCACION MEDIA SUPERIOR	4,950.00	1,900.00	1,900.00	4,950.00	4,092.00	4,092.00	4,092.00	4,092.00	858.00	858.00
<i>1628-EMSAD 28 LA PALMA</i>	2,100.00	500.00	500.00	2,100.00	1,500.00	1,500.00	1,500.00	1,500.00	600.00	600.00
2-Desarrollo Social	2,100.00	500.00	500.00	2,100.00	1,500.00	1,500.00	1,500.00	1,500.00	600.00	600.00
25-EDUCACION	2,100.00	500.00	500.00	2,100.00	1,500.00	1,500.00	1,500.00	1,500.00	600.00	600.00
2-Educacion Media Superior	2,100.00	500.00	500.00	2,100.00	1,500.00	1,500.00	1,500.00	1,500.00	600.00	600.00
1-POL. SOCIAL	2,100.00	500.00	500.00	2,100.00	1,500.00	1,500.00	1,500.00	1,500.00	600.00	600.00
1-BACHILLERATO GENERAL	2,100.00	500.00	500.00	2,100.00	1,500.00	1,500.00	1,500.00	1,500.00	600.00	600.00
21-EDUCACION MEDIA SUPERIOR	2,100.00	500.00	500.00	2,100.00	1,500.00	1,500.00	1,500.00	1,500.00	600.00	600.00
<i>1629-EMSAD 29 EL CARRIZO</i>	9,699.50	0.00	0.00	9,699.50	2,825.80	2,825.80	2,825.80	2,825.80	6,873.70	6,873.70
2-Desarrollo Social	9,699.50	0.00	0.00	9,699.50	2,825.80	2,825.80	2,825.80	2,825.80	6,873.70	6,873.70
25-EDUCACION	9,699.50	0.00	0.00	9,699.50	2,825.80	2,825.80	2,825.80	2,825.80	6,873.70	6,873.70
2-Educacion Media Superior	9,699.50	0.00	0.00	9,699.50	2,825.80	2,825.80	2,825.80	2,825.80	6,873.70	6,873.70
1-POL. SOCIAL	9,699.50	0.00	0.00	9,699.50	2,825.80	2,825.80	2,825.80	2,825.80	6,873.70	6,873.70
1-BACHILLERATO GENERAL	9,699.50	0.00	0.00	9,699.50	2,825.80	2,825.80	2,825.80	2,825.80	6,873.70	6,873.70
21-EDUCACION MEDIA SUPERIOR	9,699.50	0.00	0.00	9,699.50	2,825.80	2,825.80	2,825.80	2,825.80	6,873.70	6,873.70
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	11,909.00	1,770.00	1,770.00	11,909.00	6,890.10	4,940.10	4,940.10	4,940.10	5,018.90	6,968.90
2-Desarrollo Social	11,909.00	1,770.00	1,770.00	11,909.00	6,890.10	4,940.10	4,940.10	4,940.10	5,018.90	6,968.90
25-EDUCACION	11,909.00	1,770.00	1,770.00	11,909.00	6,890.10	4,940.10	4,940.10	4,940.10	5,018.90	6,968.90
2-Educacion Media Superior	11,909.00	1,770.00	1,770.00	11,909.00	6,890.10	4,940.10	4,940.10	4,940.10	5,018.90	6,968.90
1-POL. SOCIAL	11,909.00	1,770.00	1,770.00	11,909.00	6,890.10	4,940.10	4,940.10	4,940.10	5,018.90	6,968.90
1-BACHILLERATO GENERAL	11,909.00	1,770.00	1,770.00	11,909.00	6,890.10	4,940.10	4,940.10	4,940.10	5,018.90	6,968.90
21-EDUCACION MEDIA SUPERIOR	11,909.00	1,770.00	1,770.00	11,909.00	6,890.10	4,940.10	4,940.10	4,940.10	5,018.90	6,968.90



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EJERCICIO 2015

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(en pesos)

AL 31 DE ENERO DEL 2015

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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