



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	766,839,066.11	0.00	111,462,699.22	655,376,366.89	76,481,085.66	76,481,085.66	76,481,085.66	76,481,085.66	578,895,281.23	578,895,281.23
2-Desarrollo Social	766,839,066.11	0.00	111,462,699.22	655,376,366.89	76,481,085.66	76,481,085.66	76,481,085.66	76,481,085.66	578,895,281.23	578,895,281.23
25-EDUCACION	766,839,066.11	0.00	111,462,699.22	655,376,366.89	76,481,085.66	76,481,085.66	76,481,085.66	76,481,085.66	578,895,281.23	578,895,281.23
2-Educacion Media Superior	766,839,066.11	0.00	111,462,699.22	655,376,366.89	76,481,085.66	76,481,085.66	76,481,085.66	76,481,085.66	578,895,281.23	578,895,281.23
1-POL. SOCIAL	766,839,066.11	0.00	111,462,699.22	655,376,366.89	76,481,085.66	76,481,085.66	76,481,085.66	76,481,085.66	578,895,281.23	578,895,281.23
1-BACHILLERATO GENERAL	766,839,066.11	0.00	111,462,699.22	655,376,366.89	76,481,085.66	76,481,085.66	76,481,085.66	76,481,085.66	578,895,281.23	578,895,281.23
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	0.00	111,462,699.22	655,376,366.89	76,481,085.66	76,481,085.66	76,481,085.66	76,481,085.66	578,895,281.23	578,895,281.23
1001-DESPACHO DEL TITULAR	30,000.00	26,458.00	32,647.00	23,811.00	25,296.02	17,219.48	17,219.48	17,219.48	-1,485.02	6,591.52
2-Desarrollo Social	30,000.00	26,458.00	32,647.00	23,811.00	25,296.02	17,219.48	17,219.48	17,219.48	-1,485.02	6,591.52
25-EDUCACION	30,000.00	26,458.00	32,647.00	23,811.00	25,296.02	17,219.48	17,219.48	17,219.48	-1,485.02	6,591.52
2-Educacion Media Superior	30,000.00	26,458.00	32,647.00	23,811.00	25,296.02	17,219.48	17,219.48	17,219.48	-1,485.02	6,591.52
1-POL. SOCIAL	30,000.00	26,458.00	32,647.00	23,811.00	25,296.02	17,219.48	17,219.48	17,219.48	-1,485.02	6,591.52
1-BACHILLERATO GENERAL	30,000.00	26,458.00	32,647.00	23,811.00	25,296.02	17,219.48	17,219.48	17,219.48	-1,485.02	6,591.52
21-EDUCACION MEDIA SUPERIOR	30,000.00	26,458.00	32,647.00	23,811.00	25,296.02	17,219.48	17,219.48	17,219.48	-1,485.02	6,591.52
1002-SECRETARIA PARTICULAR	74,455.95	41,578.13	95,606.75	20,427.33	10,882.80	10,083.20	10,083.20	10,083.20	9,544.53	10,344.13
2-Desarrollo Social	74,455.95	41,578.13	95,606.75	20,427.33	10,882.80	10,083.20	10,083.20	10,083.20	9,544.53	10,344.13
25-EDUCACION	74,455.95	41,578.13	95,606.75	20,427.33	10,882.80	10,083.20	10,083.20	10,083.20	9,544.53	10,344.13
2-Educacion Media Superior	74,455.95	41,578.13	95,606.75	20,427.33	10,882.80	10,083.20	10,083.20	10,083.20	9,544.53	10,344.13
1-POL. SOCIAL	74,455.95	41,578.13	95,606.75	20,427.33	10,882.80	10,083.20	10,083.20	10,083.20	9,544.53	10,344.13
1-BACHILLERATO GENERAL	74,455.95	41,578.13	95,606.75	20,427.33	10,882.80	10,083.20	10,083.20	10,083.20	9,544.53	10,344.13
21-EDUCACION MEDIA SUPERIOR	74,455.95	41,578.13	95,606.75	20,427.33	10,882.80	10,083.20	10,083.20	10,083.20	9,544.53	10,344.13
1003-AUDITORIA INTERNA	5,123.15	500.00	500.00	5,123.15	2,499.80	598.00	598.00	598.00	2,623.35	4,525.15
2-Desarrollo Social	5,123.15	500.00	500.00	5,123.15	2,499.80	598.00	598.00	598.00	2,623.35	4,525.15
25-EDUCACION	5,123.15	500.00	500.00	5,123.15	2,499.80	598.00	598.00	598.00	2,623.35	4,525.15
2-Educacion Media Superior	5,123.15	500.00	500.00	5,123.15	2,499.80	598.00	598.00	598.00	2,623.35	4,525.15
1-POL. SOCIAL	5,123.15	500.00	500.00	5,123.15	2,499.80	598.00	598.00	598.00	2,623.35	4,525.15
1-BACHILLERATO GENERAL	5,123.15	500.00	500.00	5,123.15	2,499.80	598.00	598.00	598.00	2,623.35	4,525.15
21-EDUCACION MEDIA SUPERIOR	5,123.15	500.00	500.00	5,123.15	2,499.80	598.00	598.00	598.00	2,623.35	4,525.15
1004-JURIDICO	20,642.18	2,288.00	2,288.00	20,642.18	3,019.00	2,406.50	2,406.50	2,406.50	17,623.18	18,235.68
2-Desarrollo Social	20,642.18	2,288.00	2,288.00	20,642.18	3,019.00	2,406.50	2,406.50	2,406.50	17,623.18	18,235.68
25-EDUCACION	20,642.18	2,288.00	2,288.00	20,642.18	3,019.00	2,406.50	2,406.50	2,406.50	17,623.18	18,235.68
2-Educacion Media Superior	20,642.18	2,288.00	2,288.00	20,642.18	3,019.00	2,406.50	2,406.50	2,406.50	17,623.18	18,235.68
1-POL. SOCIAL	20,642.18	2,288.00	2,288.00	20,642.18	3,019.00	2,406.50	2,406.50	2,406.50	17,623.18	18,235.68
1-BACHILLERATO GENERAL	20,642.18	2,288.00	2,288.00	20,642.18	3,019.00	2,406.50	2,406.50	2,406.50	17,623.18	18,235.68
21-EDUCACION MEDIA SUPERIOR	20,642.18	2,288.00	2,288.00	20,642.18	3,019.00	2,406.50	2,406.50	2,406.50	17,623.18	18,235.68
1005-COMUNICACION SOCIAL	29,810.94	48,907.92	48,907.92	29,810.94	9,855.00	9,855.00	0.00	0.00	19,955.94	19,955.94



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	29,810.94	48,907.92	48,907.92	29,810.94	9,855.00	9,855.00	0.00	0.00	19,955.94	19,955.94
25-EDUCACION	29,810.94	48,907.92	48,907.92	29,810.94	9,855.00	9,855.00	0.00	0.00	19,955.94	19,955.94
2-Educacion Media Superior	29,810.94	48,907.92	48,907.92	29,810.94	9,855.00	9,855.00	0.00	0.00	19,955.94	19,955.94
1-POL. SOCIAL	29,810.94	48,907.92	48,907.92	29,810.94	9,855.00	9,855.00	0.00	0.00	19,955.94	19,955.94
1-BACHILLERATO GENERAL	29,810.94	48,907.92	48,907.92	29,810.94	9,855.00	9,855.00	0.00	0.00	19,955.94	19,955.94
21-EDUCACION MEDIA SUPERIOR	29,810.94	48,907.92	48,907.92	29,810.94	9,855.00	9,855.00	0.00	0.00	19,955.94	19,955.94
1006-UNIDAD DE ARMONIZACION CONTABLE	83,676.00	33,915.00	33,915.00	83,676.00	31,150.03	1,264.95	1,264.95	1,264.95	52,525.97	82,411.05
2-Desarrollo Social	83,676.00	33,915.00	33,915.00	83,676.00	31,150.03	1,264.95	1,264.95	1,264.95	52,525.97	82,411.05
25-EDUCACION	83,676.00	33,915.00	33,915.00	83,676.00	31,150.03	1,264.95	1,264.95	1,264.95	52,525.97	82,411.05
2-Educacion Media Superior	83,676.00	33,915.00	33,915.00	83,676.00	31,150.03	1,264.95	1,264.95	1,264.95	52,525.97	82,411.05
1-POL. SOCIAL	83,676.00	33,915.00	33,915.00	83,676.00	31,150.03	1,264.95	1,264.95	1,264.95	52,525.97	82,411.05
1-BACHILLERATO GENERAL	83,676.00	33,915.00	33,915.00	83,676.00	31,150.03	1,264.95	1,264.95	1,264.95	52,525.97	82,411.05
21-EDUCACION MEDIA SUPERIOR	83,676.00	33,915.00	33,915.00	83,676.00	31,150.03	1,264.95	1,264.95	1,264.95	52,525.97	82,411.05
1007-UNIDAD DE INFORMACION PUBLICA	7,998.00	998.00	998.00	7,998.00	0.00	0.00	0.00	0.00	7,998.00	7,998.00
2-Desarrollo Social	7,998.00	998.00	998.00	7,998.00	0.00	0.00	0.00	0.00	7,998.00	7,998.00
25-EDUCACION	7,998.00	998.00	998.00	7,998.00	0.00	0.00	0.00	0.00	7,998.00	7,998.00
2-Educacion Media Superior	7,998.00	998.00	998.00	7,998.00	0.00	0.00	0.00	0.00	7,998.00	7,998.00
1-POL. SOCIAL	7,998.00	998.00	998.00	7,998.00	0.00	0.00	0.00	0.00	7,998.00	7,998.00
1-BACHILLERATO GENERAL	7,998.00	998.00	998.00	7,998.00	0.00	0.00	0.00	0.00	7,998.00	7,998.00
21-EDUCACION MEDIA SUPERIOR	7,998.00	998.00	998.00	7,998.00	0.00	0.00	0.00	0.00	7,998.00	7,998.00
1008-ARCHIVO	8,792.45	1,444.00	1,444.00	8,792.45	0.00	0.00	0.00	0.00	8,792.45	8,792.45
2-Desarrollo Social	8,792.45	1,444.00	1,444.00	8,792.45	0.00	0.00	0.00	0.00	8,792.45	8,792.45
25-EDUCACION	8,792.45	1,444.00	1,444.00	8,792.45	0.00	0.00	0.00	0.00	8,792.45	8,792.45
2-Educacion Media Superior	8,792.45	1,444.00	1,444.00	8,792.45	0.00	0.00	0.00	0.00	8,792.45	8,792.45
1-POL. SOCIAL	8,792.45	1,444.00	1,444.00	8,792.45	0.00	0.00	0.00	0.00	8,792.45	8,792.45
1-BACHILLERATO GENERAL	8,792.45	1,444.00	1,444.00	8,792.45	0.00	0.00	0.00	0.00	8,792.45	8,792.45
21-EDUCACION MEDIA SUPERIOR	8,792.45	1,444.00	1,444.00	8,792.45	0.00	0.00	0.00	0.00	8,792.45	8,792.45
1009-COORDINACION CENTRO ALTIPLANO 1	13,239.96	0.00	3,954.05	9,285.91	0.00	0.00	0.00	0.00	9,285.91	9,285.91
2-Desarrollo Social	13,239.96	0.00	3,954.05	9,285.91	0.00	0.00	0.00	0.00	9,285.91	9,285.91
25-EDUCACION	13,239.96	0.00	3,954.05	9,285.91	0.00	0.00	0.00	0.00	9,285.91	9,285.91
2-Educacion Media Superior	13,239.96	0.00	3,954.05	9,285.91	0.00	0.00	0.00	0.00	9,285.91	9,285.91
1-POL. SOCIAL	13,239.96	0.00	3,954.05	9,285.91	0.00	0.00	0.00	0.00	9,285.91	9,285.91
1-BACHILLERATO GENERAL	13,239.96	0.00	3,954.05	9,285.91	0.00	0.00	0.00	0.00	9,285.91	9,285.91
21-EDUCACION MEDIA SUPERIOR	13,239.96	0.00	3,954.05	9,285.91	0.00	0.00	0.00	0.00	9,285.91	9,285.91
1010-COORDINACION CENTRO ALTIPLANO 2	8,124.22	400.00	400.00	8,124.22	2,832.06	2,446.80	2,446.80	2,446.80	5,292.16	5,677.42
2-Desarrollo Social	8,124.22	400.00	400.00	8,124.22	2,832.06	2,446.80	2,446.80	2,446.80	5,292.16	5,677.42



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	8,124.22	400.00	400.00	8,124.22	2,832.06	2,446.80	2,446.80	2,446.80	5,292.16	5,677.42
2-Educacion Media Superior	8,124.22	400.00	400.00	8,124.22	2,832.06	2,446.80	2,446.80	2,446.80	5,292.16	5,677.42
1-POL. SOCIAL	8,124.22	400.00	400.00	8,124.22	2,832.06	2,446.80	2,446.80	2,446.80	5,292.16	5,677.42
1-BACHILLERATO GENERAL	8,124.22	400.00	400.00	8,124.22	2,832.06	2,446.80	2,446.80	2,446.80	5,292.16	5,677.42
21-EDUCACION MEDIA SUPERIOR	8,124.22	400.00	400.00	8,124.22	2,832.06	2,446.80	2,446.80	2,446.80	5,292.16	5,677.42
1011-COORDINACION ZONA CENTRO	9,407.35	6,936.35	6,107.39	10,236.31	12,111.29	9,616.41	9,616.41	9,616.41	-1,874.98	619.90
2-Desarrollo Social	9,407.35	6,936.35	6,107.39	10,236.31	12,111.29	9,616.41	9,616.41	9,616.41	-1,874.98	619.90
25-EDUCACION	9,407.35	6,936.35	6,107.39	10,236.31	12,111.29	9,616.41	9,616.41	9,616.41	-1,874.98	619.90
2-Educacion Media Superior	9,407.35	6,936.35	6,107.39	10,236.31	12,111.29	9,616.41	9,616.41	9,616.41	-1,874.98	619.90
1-POL. SOCIAL	9,407.35	6,936.35	6,107.39	10,236.31	12,111.29	9,616.41	9,616.41	9,616.41	-1,874.98	619.90
1-BACHILLERATO GENERAL	9,407.35	6,936.35	6,107.39	10,236.31	12,111.29	9,616.41	9,616.41	9,616.41	-1,874.98	619.90
21-EDUCACION MEDIA SUPERIOR	9,407.35	6,936.35	6,107.39	10,236.31	12,111.29	9,616.41	9,616.41	9,616.41	-1,874.98	619.90
1012-COORDINACION ZONA MEDIA	10,511.04	1,510.40	1,510.40	10,511.04	6,792.58	3,155.42	3,155.42	3,155.42	3,718.46	7,355.62
2-Desarrollo Social	10,511.04	1,510.40	1,510.40	10,511.04	6,792.58	3,155.42	3,155.42	3,155.42	3,718.46	7,355.62
25-EDUCACION	10,511.04	1,510.40	1,510.40	10,511.04	6,792.58	3,155.42	3,155.42	3,155.42	3,718.46	7,355.62
2-Educacion Media Superior	10,511.04	1,510.40	1,510.40	10,511.04	6,792.58	3,155.42	3,155.42	3,155.42	3,718.46	7,355.62
1-POL. SOCIAL	10,511.04	1,510.40	1,510.40	10,511.04	6,792.58	3,155.42	3,155.42	3,155.42	3,718.46	7,355.62
1-BACHILLERATO GENERAL	10,511.04	1,510.40	1,510.40	10,511.04	6,792.58	3,155.42	3,155.42	3,155.42	3,718.46	7,355.62
21-EDUCACION MEDIA SUPERIOR	10,511.04	1,510.40	1,510.40	10,511.04	6,792.58	3,155.42	3,155.42	3,155.42	3,718.46	7,355.62
1013-SECRETARIA TECNICA	7,823.00	8,750.00	2,500.00	14,073.00	9,375.00	6,875.00	6,875.00	6,875.00	4,698.00	7,198.00
2-Desarrollo Social	7,823.00	8,750.00	2,500.00	14,073.00	9,375.00	6,875.00	6,875.00	6,875.00	4,698.00	7,198.00
25-EDUCACION	7,823.00	8,750.00	2,500.00	14,073.00	9,375.00	6,875.00	6,875.00	6,875.00	4,698.00	7,198.00
2-Educacion Media Superior	7,823.00	8,750.00	2,500.00	14,073.00	9,375.00	6,875.00	6,875.00	6,875.00	4,698.00	7,198.00
1-POL. SOCIAL	7,823.00	8,750.00	2,500.00	14,073.00	9,375.00	6,875.00	6,875.00	6,875.00	4,698.00	7,198.00
1-BACHILLERATO GENERAL	7,823.00	8,750.00	2,500.00	14,073.00	9,375.00	6,875.00	6,875.00	6,875.00	4,698.00	7,198.00
21-EDUCACION MEDIA SUPERIOR	7,823.00	8,750.00	2,500.00	14,073.00	9,375.00	6,875.00	6,875.00	6,875.00	4,698.00	7,198.00
1101-OFICINA DEL TITULAR	10,603.25	3,125.00	0.00	13,728.25	11,933.50	9,226.50	9,226.50	9,226.50	1,794.75	4,501.75
2-Desarrollo Social	10,603.25	3,125.00	0.00	13,728.25	11,933.50	9,226.50	9,226.50	9,226.50	1,794.75	4,501.75
25-EDUCACION	10,603.25	3,125.00	0.00	13,728.25	11,933.50	9,226.50	9,226.50	9,226.50	1,794.75	4,501.75
2-Educacion Media Superior	10,603.25	3,125.00	0.00	13,728.25	11,933.50	9,226.50	9,226.50	9,226.50	1,794.75	4,501.75
1-POL. SOCIAL	10,603.25	3,125.00	0.00	13,728.25	11,933.50	9,226.50	9,226.50	9,226.50	1,794.75	4,501.75
1-BACHILLERATO GENERAL	10,603.25	3,125.00	0.00	13,728.25	11,933.50	9,226.50	9,226.50	9,226.50	1,794.75	4,501.75
21-EDUCACION MEDIA SUPERIOR	10,603.25	3,125.00	0.00	13,728.25	11,933.50	9,226.50	9,226.50	9,226.50	1,794.75	4,501.75
1103-PLANEACION EDUCATIVA	26,973.43	19,641.00	19,641.00	26,973.43	19,660.90	13,861.10	13,861.10	13,861.10	7,312.53	13,112.33
2-Desarrollo Social	26,973.43	19,641.00	19,641.00	26,973.43	19,660.90	13,861.10	13,861.10	13,861.10	7,312.53	13,112.33
25-EDUCACION	26,973.43	19,641.00	19,641.00	26,973.43	19,660.90	13,861.10	13,861.10	13,861.10	7,312.53	13,112.33



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	26,973.43	19,641.00	19,641.00	26,973.43	19,660.90	13,861.10	13,861.10	13,861.10	7,312.53	13,112.33
1-POL. SOCIAL	26,973.43	19,641.00	19,641.00	26,973.43	19,660.90	13,861.10	13,861.10	13,861.10	7,312.53	13,112.33
1-BACHILLERATO GENERAL	26,973.43	19,641.00	19,641.00	26,973.43	19,660.90	13,861.10	13,861.10	13,861.10	7,312.53	13,112.33
21-EDUCACION MEDIA SUPERIOR	26,973.43	19,641.00	19,641.00	26,973.43	19,660.90	13,861.10	13,861.10	13,861.10	7,312.53	13,112.33
1104-EVALUACION EDUCATIVA	29,864.22	0.00	0.00	29,864.22	0.00	0.00	0.00	0.00	29,864.22	29,864.22
2-Desarrollo Social	29,864.22	0.00	0.00	29,864.22	0.00	0.00	0.00	0.00	29,864.22	29,864.22
25-EDUCACION	29,864.22	0.00	0.00	29,864.22	0.00	0.00	0.00	0.00	29,864.22	29,864.22
2-Educacion Media Superior	29,864.22	0.00	0.00	29,864.22	0.00	0.00	0.00	0.00	29,864.22	29,864.22
1-POL. SOCIAL	29,864.22	0.00	0.00	29,864.22	0.00	0.00	0.00	0.00	29,864.22	29,864.22
1-BACHILLERATO GENERAL	29,864.22	0.00	0.00	29,864.22	0.00	0.00	0.00	0.00	29,864.22	29,864.22
21-EDUCACION MEDIA SUPERIOR	29,864.22	0.00	0.00	29,864.22	0.00	0.00	0.00	0.00	29,864.22	29,864.22
1105-ORGANIZACION Y METODOS	22,257.08	7,000.00	7,000.00	22,257.08	0.00	0.00	0.00	0.00	22,257.08	22,257.08
2-Desarrollo Social	22,257.08	7,000.00	7,000.00	22,257.08	0.00	0.00	0.00	0.00	22,257.08	22,257.08
25-EDUCACION	22,257.08	7,000.00	7,000.00	22,257.08	0.00	0.00	0.00	0.00	22,257.08	22,257.08
2-Educacion Media Superior	22,257.08	7,000.00	7,000.00	22,257.08	0.00	0.00	0.00	0.00	22,257.08	22,257.08
1-POL. SOCIAL	22,257.08	7,000.00	7,000.00	22,257.08	0.00	0.00	0.00	0.00	22,257.08	22,257.08
1-BACHILLERATO GENERAL	22,257.08	7,000.00	7,000.00	22,257.08	0.00	0.00	0.00	0.00	22,257.08	22,257.08
21-EDUCACION MEDIA SUPERIOR	22,257.08	7,000.00	7,000.00	22,257.08	0.00	0.00	0.00	0.00	22,257.08	22,257.08
1106-CAPACITACIONES PARA EL TRABAJO	51,941.44	71,684.51	45,730.85	77,895.10	80,367.94	74,701.38	69,130.55	69,130.55	-2,472.84	3,193.72
2-Desarrollo Social	51,941.44	71,684.51	45,730.85	77,895.10	80,367.94	74,701.38	69,130.55	69,130.55	-2,472.84	3,193.72
25-EDUCACION	51,941.44	71,684.51	45,730.85	77,895.10	80,367.94	74,701.38	69,130.55	69,130.55	-2,472.84	3,193.72
2-Educacion Media Superior	51,941.44	71,684.51	45,730.85	77,895.10	80,367.94	74,701.38	69,130.55	69,130.55	-2,472.84	3,193.72
1-POL. SOCIAL	51,941.44	71,684.51	45,730.85	77,895.10	80,367.94	74,701.38	69,130.55	69,130.55	-2,472.84	3,193.72
1-BACHILLERATO GENERAL	51,941.44	71,684.51	45,730.85	77,895.10	80,367.94	74,701.38	69,130.55	69,130.55	-2,472.84	3,193.72
21-EDUCACION MEDIA SUPERIOR	51,941.44	71,684.51	45,730.85	77,895.10	80,367.94	74,701.38	69,130.55	69,130.55	-2,472.84	3,193.72
1201-OFICINA DEL TITULAR	5,218.46	2,500.14	1,875.14	5,843.46	5,814.26	5,435.74	5,435.74	5,435.74	29.20	407.72
2-Desarrollo Social	5,218.46	2,500.14	1,875.14	5,843.46	5,814.26	5,435.74	5,435.74	5,435.74	29.20	407.72
25-EDUCACION	5,218.46	2,500.14	1,875.14	5,843.46	5,814.26	5,435.74	5,435.74	5,435.74	29.20	407.72
2-Educacion Media Superior	5,218.46	2,500.14	1,875.14	5,843.46	5,814.26	5,435.74	5,435.74	5,435.74	29.20	407.72
1-POL. SOCIAL	5,218.46	2,500.14	1,875.14	5,843.46	5,814.26	5,435.74	5,435.74	5,435.74	29.20	407.72
1-BACHILLERATO GENERAL	5,218.46	2,500.14	1,875.14	5,843.46	5,814.26	5,435.74	5,435.74	5,435.74	29.20	407.72
21-EDUCACION MEDIA SUPERIOR	5,218.46	2,500.14	1,875.14	5,843.46	5,814.26	5,435.74	5,435.74	5,435.74	29.20	407.72
1202-SUBDIRECCION	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
2-Desarrollo Social	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
25-EDUCACION	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
2-Educacion Media Superior	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
1-BACHILLERATO GENERAL	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
21-EDUCACION MEDIA SUPERIOR	15,000.00	0.00	625.00	14,375.00	3,812.00	2,202.00	2,202.00	2,202.00	10,563.00	12,173.00
1203-SELECCION Y CAPACITACION DE PERSONA	6,785.94	823.00	1,825.72	5,783.22	1,428.01	1,428.01	1,063.00	1,063.00	4,355.21	4,355.21
2-Desarrollo Social	6,785.94	823.00	1,825.72	5,783.22	1,428.01	1,428.01	1,063.00	1,063.00	4,355.21	4,355.21
25-EDUCACION	6,785.94	823.00	1,825.72	5,783.22	1,428.01	1,428.01	1,063.00	1,063.00	4,355.21	4,355.21
2-Educacion Media Superior	6,785.94	823.00	1,825.72	5,783.22	1,428.01	1,428.01	1,063.00	1,063.00	4,355.21	4,355.21
1-POL. SOCIAL	6,785.94	823.00	1,825.72	5,783.22	1,428.01	1,428.01	1,063.00	1,063.00	4,355.21	4,355.21
1-BACHILLERATO GENERAL	6,785.94	823.00	1,825.72	5,783.22	1,428.01	1,428.01	1,063.00	1,063.00	4,355.21	4,355.21
21-EDUCACION MEDIA SUPERIOR	6,785.94	823.00	1,825.72	5,783.22	1,428.01	1,428.01	1,063.00	1,063.00	4,355.21	4,355.21
1204-SERVICIOS EDUCATIVOS	36,396.43	7,917.00	11,170.66	33,142.77	3,530.98	3,117.02	3,117.02	3,117.02	29,611.79	30,025.75
2-Desarrollo Social	36,396.43	7,917.00	11,170.66	33,142.77	3,530.98	3,117.02	3,117.02	3,117.02	29,611.79	30,025.75
25-EDUCACION	36,396.43	7,917.00	11,170.66	33,142.77	3,530.98	3,117.02	3,117.02	3,117.02	29,611.79	30,025.75
2-Educacion Media Superior	36,396.43	7,917.00	11,170.66	33,142.77	3,530.98	3,117.02	3,117.02	3,117.02	29,611.79	30,025.75
1-POL. SOCIAL	36,396.43	7,917.00	11,170.66	33,142.77	3,530.98	3,117.02	3,117.02	3,117.02	29,611.79	30,025.75
1-BACHILLERATO GENERAL	36,396.43	7,917.00	11,170.66	33,142.77	3,530.98	3,117.02	3,117.02	3,117.02	29,611.79	30,025.75
21-EDUCACION MEDIA SUPERIOR	36,396.43	7,917.00	11,170.66	33,142.77	3,530.98	3,117.02	3,117.02	3,117.02	29,611.79	30,025.75
1205-PARAESCOLARES	117,000.00	28,758.00	28,758.00	117,000.00	18,266.00	18,242.00	11,282.00	11,282.00	98,734.00	98,758.00
2-Desarrollo Social	117,000.00	28,758.00	28,758.00	117,000.00	18,266.00	18,242.00	11,282.00	11,282.00	98,734.00	98,758.00
25-EDUCACION	117,000.00	28,758.00	28,758.00	117,000.00	18,266.00	18,242.00	11,282.00	11,282.00	98,734.00	98,758.00
2-Educacion Media Superior	117,000.00	28,758.00	28,758.00	117,000.00	18,266.00	18,242.00	11,282.00	11,282.00	98,734.00	98,758.00
1-POL. SOCIAL	117,000.00	28,758.00	28,758.00	117,000.00	18,266.00	18,242.00	11,282.00	11,282.00	98,734.00	98,758.00
1-BACHILLERATO GENERAL	117,000.00	28,758.00	28,758.00	117,000.00	18,266.00	18,242.00	11,282.00	11,282.00	98,734.00	98,758.00
21-EDUCACION MEDIA SUPERIOR	117,000.00	28,758.00	28,758.00	117,000.00	18,266.00	18,242.00	11,282.00	11,282.00	98,734.00	98,758.00
1206-CONTROL ESCOLAR	295,438.65	26,988.41	50,648.41	271,778.65	28,838.42	26,300.85	26,300.85	26,300.85	242,940.23	245,477.80
2-Desarrollo Social	295,438.65	26,988.41	50,648.41	271,778.65	28,838.42	26,300.85	26,300.85	26,300.85	242,940.23	245,477.80
25-EDUCACION	295,438.65	26,988.41	50,648.41	271,778.65	28,838.42	26,300.85	26,300.85	26,300.85	242,940.23	245,477.80
2-Educacion Media Superior	295,438.65	26,988.41	50,648.41	271,778.65	28,838.42	26,300.85	26,300.85	26,300.85	242,940.23	245,477.80
1-POL. SOCIAL	295,438.65	26,988.41	50,648.41	271,778.65	28,838.42	26,300.85	26,300.85	26,300.85	242,940.23	245,477.80
1-BACHILLERATO GENERAL	295,438.65	26,988.41	50,648.41	271,778.65	28,838.42	26,300.85	26,300.85	26,300.85	242,940.23	245,477.80
21-EDUCACION MEDIA SUPERIOR	295,438.65	26,988.41	50,648.41	271,778.65	28,838.42	26,300.85	26,300.85	26,300.85	242,940.23	245,477.80
1207-JEFATURAS DE MATERIA	95,407.00	22,813.24	63,372.97	54,847.27	63,705.12	51,213.68	49,442.82	49,442.82	-8,857.85	3,633.59
2-Desarrollo Social	95,407.00	22,813.24	63,372.97	54,847.27	63,705.12	51,213.68	49,442.82	49,442.82	-8,857.85	3,633.59
25-EDUCACION	95,407.00	22,813.24	63,372.97	54,847.27	63,705.12	51,213.68	49,442.82	49,442.82	-8,857.85	3,633.59
2-Educacion Media Superior	95,407.00	22,813.24	63,372.97	54,847.27	63,705.12	51,213.68	49,442.82	49,442.82	-8,857.85	3,633.59
1-POL. SOCIAL	95,407.00	22,813.24	63,372.97	54,847.27	63,705.12	51,213.68	49,442.82	49,442.82	-8,857.85	3,633.59



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	95,407.00	22,813.24	63,372.97	54,847.27	63,705.12	51,213.68	49,442.82	49,442.82	-8,857.85	3,633.59
21-EDUCACION MEDIA SUPERIOR	95,407.00	22,813.24	63,372.97	54,847.27	63,705.12	51,213.68	49,442.82	49,442.82	-8,857.85	3,633.59
1303-RECURSOS HUMANOS	5,148.25	168,769.58	23,673.05	150,244.78	39,390.07	39,390.07	38,137.07	38,137.07	110,854.71	110,854.71
2-Desarrollo Social	5,148.25	168,769.58	23,673.05	150,244.78	39,390.07	39,390.07	38,137.07	38,137.07	110,854.71	110,854.71
25-EDUCACION	5,148.25	168,769.58	23,673.05	150,244.78	39,390.07	39,390.07	38,137.07	38,137.07	110,854.71	110,854.71
2-Educacion Media Superior	5,148.25	168,769.58	23,673.05	150,244.78	39,390.07	39,390.07	38,137.07	38,137.07	110,854.71	110,854.71
1-POL. SOCIAL	5,148.25	168,769.58	23,673.05	150,244.78	39,390.07	39,390.07	38,137.07	38,137.07	110,854.71	110,854.71
1-BACHILLERATO GENERAL	5,148.25	168,769.58	23,673.05	150,244.78	39,390.07	39,390.07	38,137.07	38,137.07	110,854.71	110,854.71
21-EDUCACION MEDIA SUPERIOR	5,148.25	168,769.58	23,673.05	150,244.78	39,390.07	39,390.07	38,137.07	38,137.07	110,854.71	110,854.71
1304-RECURSOS FINANCIEROS	976,654.99	14,967.69	197,777.34	793,845.34	38,146.52	38,146.52	38,146.52	38,146.52	755,698.82	755,698.82
2-Desarrollo Social	976,654.99	14,967.69	197,777.34	793,845.34	38,146.52	38,146.52	38,146.52	38,146.52	755,698.82	755,698.82
25-EDUCACION	976,654.99	14,967.69	197,777.34	793,845.34	38,146.52	38,146.52	38,146.52	38,146.52	755,698.82	755,698.82
2-Educacion Media Superior	976,654.99	14,967.69	197,777.34	793,845.34	38,146.52	38,146.52	38,146.52	38,146.52	755,698.82	755,698.82
1-POL. SOCIAL	976,654.99	14,967.69	197,777.34	793,845.34	38,146.52	38,146.52	38,146.52	38,146.52	755,698.82	755,698.82
1-BACHILLERATO GENERAL	976,654.99	14,967.69	197,777.34	793,845.34	38,146.52	38,146.52	38,146.52	38,146.52	755,698.82	755,698.82
21-EDUCACION MEDIA SUPERIOR	976,654.99	14,967.69	197,777.34	793,845.34	38,146.52	38,146.52	38,146.52	38,146.52	755,698.82	755,698.82
1305-RECURSOS MATERIALES	452,512.62	249,527.78	247,082.75	454,957.65	260,493.91	281,240.80	267,651.16	267,651.16	194,463.74	173,716.85
2-Desarrollo Social	452,512.62	249,527.78	247,082.75	454,957.65	260,493.91	281,240.80	267,651.16	267,651.16	194,463.74	173,716.85
25-EDUCACION	452,512.62	249,527.78	247,082.75	454,957.65	260,493.91	281,240.80	267,651.16	267,651.16	194,463.74	173,716.85
2-Educacion Media Superior	452,512.62	249,527.78	247,082.75	454,957.65	260,493.91	281,240.80	267,651.16	267,651.16	194,463.74	173,716.85
1-POL. SOCIAL	452,512.62	249,527.78	247,082.75	454,957.65	260,493.91	281,240.80	267,651.16	267,651.16	194,463.74	173,716.85
1-BACHILLERATO GENERAL	452,512.62	249,527.78	247,082.75	454,957.65	260,493.91	281,240.80	267,651.16	267,651.16	194,463.74	173,716.85
21-EDUCACION MEDIA SUPERIOR	452,512.62	249,527.78	247,082.75	454,957.65	260,493.91	281,240.80	267,651.16	267,651.16	194,463.74	173,716.85
1306-INFORMATICA	129,289.37	119,696.93	115,170.88	133,815.42	40,310.13	40,310.13	39,850.13	39,850.13	93,505.29	93,505.29
2-Desarrollo Social	129,289.37	119,696.93	115,170.88	133,815.42	40,310.13	40,310.13	39,850.13	39,850.13	93,505.29	93,505.29
25-EDUCACION	129,289.37	119,696.93	115,170.88	133,815.42	40,310.13	40,310.13	39,850.13	39,850.13	93,505.29	93,505.29
2-Educacion Media Superior	129,289.37	119,696.93	115,170.88	133,815.42	40,310.13	40,310.13	39,850.13	39,850.13	93,505.29	93,505.29
1-POL. SOCIAL	129,289.37	119,696.93	115,170.88	133,815.42	40,310.13	40,310.13	39,850.13	39,850.13	93,505.29	93,505.29
1-BACHILLERATO GENERAL	129,289.37	119,696.93	115,170.88	133,815.42	40,310.13	40,310.13	39,850.13	39,850.13	93,505.29	93,505.29
21-EDUCACION MEDIA SUPERIOR	129,289.37	119,696.93	115,170.88	133,815.42	40,310.13	40,310.13	39,850.13	39,850.13	93,505.29	93,505.29
1307-DISEÑO	33,432.60	24,200.00	24,200.00	33,432.60	0.00	0.00	0.00	0.00	33,432.60	33,432.60
2-Desarrollo Social	33,432.60	24,200.00	24,200.00	33,432.60	0.00	0.00	0.00	0.00	33,432.60	33,432.60
25-EDUCACION	33,432.60	24,200.00	24,200.00	33,432.60	0.00	0.00	0.00	0.00	33,432.60	33,432.60
2-Educacion Media Superior	33,432.60	24,200.00	24,200.00	33,432.60	0.00	0.00	0.00	0.00	33,432.60	33,432.60
1-POL. SOCIAL	33,432.60	24,200.00	24,200.00	33,432.60	0.00	0.00	0.00	0.00	33,432.60	33,432.60
1-BACHILLERATO GENERAL	33,432.60	24,200.00	24,200.00	33,432.60	0.00	0.00	0.00	0.00	33,432.60	33,432.60



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	33,432.60	24,200.00	24,200.00	33,432.60	0.00	0.00	0.00	0.00	33,432.60	33,432.60
1401-OFICINA DEL TITULAR	91,950.00	16,140.07	16,749.23	91,340.84	40,219.97	40,219.97	40,219.97	40,219.97	51,120.87	51,120.87
2-Desarrollo Social	91,950.00	16,140.07	16,749.23	91,340.84	40,219.97	40,219.97	40,219.97	40,219.97	51,120.87	51,120.87
25-EDUCACION	91,950.00	16,140.07	16,749.23	91,340.84	40,219.97	40,219.97	40,219.97	40,219.97	51,120.87	51,120.87
2-Educacion Media Superior	91,950.00	16,140.07	16,749.23	91,340.84	40,219.97	40,219.97	40,219.97	40,219.97	51,120.87	51,120.87
1-POL. SOCIAL	91,950.00	16,140.07	16,749.23	91,340.84	40,219.97	40,219.97	40,219.97	40,219.97	51,120.87	51,120.87
1-BACHILLERATO GENERAL	91,950.00	16,140.07	16,749.23	91,340.84	40,219.97	40,219.97	40,219.97	40,219.97	51,120.87	51,120.87
21-EDUCACION MEDIA SUPERIOR	91,950.00	16,140.07	16,749.23	91,340.84	40,219.97	40,219.97	40,219.97	40,219.97	51,120.87	51,120.87
1402-COORDINACION ZONA HUASTECA NORTE 1	3,750.00	3,537.00	599.00	6,688.00	5,942.00	5,150.31	5,150.31	5,150.31	746.00	1,537.69
2-Desarrollo Social	3,750.00	3,537.00	599.00	6,688.00	5,942.00	5,150.31	5,150.31	5,150.31	746.00	1,537.69
25-EDUCACION	3,750.00	3,537.00	599.00	6,688.00	5,942.00	5,150.31	5,150.31	5,150.31	746.00	1,537.69
2-Educacion Media Superior	3,750.00	3,537.00	599.00	6,688.00	5,942.00	5,150.31	5,150.31	5,150.31	746.00	1,537.69
1-POL. SOCIAL	3,750.00	3,537.00	599.00	6,688.00	5,942.00	5,150.31	5,150.31	5,150.31	746.00	1,537.69
1-BACHILLERATO GENERAL	3,750.00	3,537.00	599.00	6,688.00	5,942.00	5,150.31	5,150.31	5,150.31	746.00	1,537.69
21-EDUCACION MEDIA SUPERIOR	3,750.00	3,537.00	599.00	6,688.00	5,942.00	5,150.31	5,150.31	5,150.31	746.00	1,537.69
1403-COORDINACION ZONA HUASTECA NORTE 2	4,972.00	0.00	0.00	4,972.00	3,660.04	3,516.55	3,516.55	3,516.55	1,311.96	1,455.45
2-Desarrollo Social	4,972.00	0.00	0.00	4,972.00	3,660.04	3,516.55	3,516.55	3,516.55	1,311.96	1,455.45
25-EDUCACION	4,972.00	0.00	0.00	4,972.00	3,660.04	3,516.55	3,516.55	3,516.55	1,311.96	1,455.45
2-Educacion Media Superior	4,972.00	0.00	0.00	4,972.00	3,660.04	3,516.55	3,516.55	3,516.55	1,311.96	1,455.45
1-POL. SOCIAL	4,972.00	0.00	0.00	4,972.00	3,660.04	3,516.55	3,516.55	3,516.55	1,311.96	1,455.45
1-BACHILLERATO GENERAL	4,972.00	0.00	0.00	4,972.00	3,660.04	3,516.55	3,516.55	3,516.55	1,311.96	1,455.45
21-EDUCACION MEDIA SUPERIOR	4,972.00	0.00	0.00	4,972.00	3,660.04	3,516.55	3,516.55	3,516.55	1,311.96	1,455.45
1404-COORDINACION ZONA HUASTECA CENTRO 1	6,976.00	291.70	291.70	6,976.00	991.70	991.70	991.70	991.70	5,984.30	5,984.30
2-Desarrollo Social	6,976.00	291.70	291.70	6,976.00	991.70	991.70	991.70	991.70	5,984.30	5,984.30
25-EDUCACION	6,976.00	291.70	291.70	6,976.00	991.70	991.70	991.70	991.70	5,984.30	5,984.30
2-Educacion Media Superior	6,976.00	291.70	291.70	6,976.00	991.70	991.70	991.70	991.70	5,984.30	5,984.30
1-POL. SOCIAL	6,976.00	291.70	291.70	6,976.00	991.70	991.70	991.70	991.70	5,984.30	5,984.30
1-BACHILLERATO GENERAL	6,976.00	291.70	291.70	6,976.00	991.70	991.70	991.70	991.70	5,984.30	5,984.30
21-EDUCACION MEDIA SUPERIOR	6,976.00	291.70	291.70	6,976.00	991.70	991.70	991.70	991.70	5,984.30	5,984.30
1405-COORDINACION ZONA HUASTECA CENTRO 2	3,506.00	3,735.67	3,735.67	3,506.00	1,476.33	1,476.33	1,476.33	1,476.33	2,029.67	2,029.67
2-Desarrollo Social	3,506.00	3,735.67	3,735.67	3,506.00	1,476.33	1,476.33	1,476.33	1,476.33	2,029.67	2,029.67
25-EDUCACION	3,506.00	3,735.67	3,735.67	3,506.00	1,476.33	1,476.33	1,476.33	1,476.33	2,029.67	2,029.67
2-Educacion Media Superior	3,506.00	3,735.67	3,735.67	3,506.00	1,476.33	1,476.33	1,476.33	1,476.33	2,029.67	2,029.67
1-POL. SOCIAL	3,506.00	3,735.67	3,735.67	3,506.00	1,476.33	1,476.33	1,476.33	1,476.33	2,029.67	2,029.67
1-BACHILLERATO GENERAL	3,506.00	3,735.67	3,735.67	3,506.00	1,476.33	1,476.33	1,476.33	1,476.33	2,029.67	2,029.67
21-EDUCACION MEDIA SUPERIOR	3,506.00	3,735.67	3,735.67	3,506.00	1,476.33	1,476.33	1,476.33	1,476.33	2,029.67	2,029.67



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 8 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1406-COORDINACION ZONA HUASTECA SUR 1	6,152.24	3,417.00	497.00	9,072.24	7,691.00	7,199.33	7,199.33	7,199.33	1,381.24	1,872.91
2-Desarrollo Social	6,152.24	3,417.00	497.00	9,072.24	7,691.00	7,199.33	7,199.33	7,199.33	1,381.24	1,872.91
25-EDUCACION	6,152.24	3,417.00	497.00	9,072.24	7,691.00	7,199.33	7,199.33	7,199.33	1,381.24	1,872.91
2-Educacion Media Superior	6,152.24	3,417.00	497.00	9,072.24	7,691.00	7,199.33	7,199.33	7,199.33	1,381.24	1,872.91
1-POL. SOCIAL	6,152.24	3,417.00	497.00	9,072.24	7,691.00	7,199.33	7,199.33	7,199.33	1,381.24	1,872.91
1-BACHILLERATO GENERAL	6,152.24	3,417.00	497.00	9,072.24	7,691.00	7,199.33	7,199.33	7,199.33	1,381.24	1,872.91
21-EDUCACION MEDIA SUPERIOR	6,152.24	3,417.00	497.00	9,072.24	7,691.00	7,199.33	7,199.33	7,199.33	1,381.24	1,872.91
1407-COORDINACION ZONA HUASTECA SUR 2	1,723.88	976.16	0.00	2,700.04	2,700.04	2,100.04	2,100.04	2,100.04	0.00	600.00
2-Desarrollo Social	1,723.88	976.16	0.00	2,700.04	2,700.04	2,100.04	2,100.04	2,100.04	0.00	600.00
25-EDUCACION	1,723.88	976.16	0.00	2,700.04	2,700.04	2,100.04	2,100.04	2,100.04	0.00	600.00
2-Educacion Media Superior	1,723.88	976.16	0.00	2,700.04	2,700.04	2,100.04	2,100.04	2,100.04	0.00	600.00
1-POL. SOCIAL	1,723.88	976.16	0.00	2,700.04	2,700.04	2,100.04	2,100.04	2,100.04	0.00	600.00
1-BACHILLERATO GENERAL	1,723.88	976.16	0.00	2,700.04	2,700.04	2,100.04	2,100.04	2,100.04	0.00	600.00
21-EDUCACION MEDIA SUPERIOR	1,723.88	976.16	0.00	2,700.04	2,700.04	2,100.04	2,100.04	2,100.04	0.00	600.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	200,000.00	112,624.76	146,143.40	166,481.36	115,049.54	111,802.54	111,802.54	111,802.54	51,431.82	54,678.82
2-Desarrollo Social	200,000.00	112,624.76	146,143.40	166,481.36	115,049.54	111,802.54	111,802.54	111,802.54	51,431.82	54,678.82
25-EDUCACION	200,000.00	112,624.76	146,143.40	166,481.36	115,049.54	111,802.54	111,802.54	111,802.54	51,431.82	54,678.82
2-Educacion Media Superior	200,000.00	112,624.76	146,143.40	166,481.36	115,049.54	111,802.54	111,802.54	111,802.54	51,431.82	54,678.82
1-POL. SOCIAL	200,000.00	112,624.76	146,143.40	166,481.36	115,049.54	111,802.54	111,802.54	111,802.54	51,431.82	54,678.82
1-BACHILLERATO GENERAL	200,000.00	112,624.76	146,143.40	166,481.36	115,049.54	111,802.54	111,802.54	111,802.54	51,431.82	54,678.82
21-EDUCACION MEDIA SUPERIOR	200,000.00	112,624.76	146,143.40	166,481.36	115,049.54	111,802.54	111,802.54	111,802.54	51,431.82	54,678.82
1502-PLANTEL 02 VILLA HIDALGO	33,000.00	19,067.02	19,067.02	33,000.00	23,312.91	23,312.91	23,312.91	23,312.91	9,687.09	9,687.09
2-Desarrollo Social	33,000.00	19,067.02	19,067.02	33,000.00	23,312.91	23,312.91	23,312.91	23,312.91	9,687.09	9,687.09
25-EDUCACION	33,000.00	19,067.02	19,067.02	33,000.00	23,312.91	23,312.91	23,312.91	23,312.91	9,687.09	9,687.09
2-Educacion Media Superior	33,000.00	19,067.02	19,067.02	33,000.00	23,312.91	23,312.91	23,312.91	23,312.91	9,687.09	9,687.09
1-POL. SOCIAL	33,000.00	19,067.02	19,067.02	33,000.00	23,312.91	23,312.91	23,312.91	23,312.91	9,687.09	9,687.09
1-BACHILLERATO GENERAL	33,000.00	19,067.02	19,067.02	33,000.00	23,312.91	23,312.91	23,312.91	23,312.91	9,687.09	9,687.09
21-EDUCACION MEDIA SUPERIOR	33,000.00	19,067.02	19,067.02	33,000.00	23,312.91	23,312.91	23,312.91	23,312.91	9,687.09	9,687.09
1503-PLANTEL 03 CEDRAL	70,230.00	14,307.00	13,107.00	71,430.00	50,025.86	50,425.86	50,425.86	50,425.86	21,404.14	21,004.14
2-Desarrollo Social	70,230.00	14,307.00	13,107.00	71,430.00	50,025.86	50,425.86	50,425.86	50,425.86	21,404.14	21,004.14
25-EDUCACION	70,230.00	14,307.00	13,107.00	71,430.00	50,025.86	50,425.86	50,425.86	50,425.86	21,404.14	21,004.14
2-Educacion Media Superior	70,230.00	14,307.00	13,107.00	71,430.00	50,025.86	50,425.86	50,425.86	50,425.86	21,404.14	21,004.14
1-POL. SOCIAL	70,230.00	14,307.00	13,107.00	71,430.00	50,025.86	50,425.86	50,425.86	50,425.86	21,404.14	21,004.14
1-BACHILLERATO GENERAL	70,230.00	14,307.00	13,107.00	71,430.00	50,025.86	50,425.86	50,425.86	50,425.86	21,404.14	21,004.14
21-EDUCACION MEDIA SUPERIOR	70,230.00	14,307.00	13,107.00	71,430.00	50,025.86	50,425.86	50,425.86	50,425.86	21,404.14	21,004.14
1504-PLANTEL 04 EL NARANJO	62,290.00	54,290.18	44,181.18	72,399.00	56,249.11	56,249.11	56,249.11	56,249.11	16,149.89	16,149.89

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	62,290.00	54,290.18	44,181.18	72,399.00	56,249.11	56,249.11	56,249.11	56,249.11	16,149.89	16,149.89
25-EDUCACION	62,290.00	54,290.18	44,181.18	72,399.00	56,249.11	56,249.11	56,249.11	56,249.11	16,149.89	16,149.89
2-Educacion Media Superior	62,290.00	54,290.18	44,181.18	72,399.00	56,249.11	56,249.11	56,249.11	56,249.11	16,149.89	16,149.89
1-POL. SOCIAL	62,290.00	54,290.18	44,181.18	72,399.00	56,249.11	56,249.11	56,249.11	56,249.11	16,149.89	16,149.89
1-BACHILLERATO GENERAL	62,290.00	54,290.18	44,181.18	72,399.00	56,249.11	56,249.11	56,249.11	56,249.11	16,149.89	16,149.89
21-EDUCACION MEDIA SUPERIOR	62,290.00	54,290.18	44,181.18	72,399.00	56,249.11	56,249.11	56,249.11	56,249.11	16,149.89	16,149.89
1505-PLANTEL 05 CD FERNANDEZ	97,566.50	30,941.50	30,941.50	97,566.50	91,940.31	86,140.31	86,140.31	86,140.31	5,626.19	11,426.19
2-Desarrollo Social	97,566.50	30,941.50	30,941.50	97,566.50	91,940.31	86,140.31	86,140.31	86,140.31	5,626.19	11,426.19
25-EDUCACION	97,566.50	30,941.50	30,941.50	97,566.50	91,940.31	86,140.31	86,140.31	86,140.31	5,626.19	11,426.19
2-Educacion Media Superior	97,566.50	30,941.50	30,941.50	97,566.50	91,940.31	86,140.31	86,140.31	86,140.31	5,626.19	11,426.19
1-POL. SOCIAL	97,566.50	30,941.50	30,941.50	97,566.50	91,940.31	86,140.31	86,140.31	86,140.31	5,626.19	11,426.19
1-BACHILLERATO GENERAL	97,566.50	30,941.50	30,941.50	97,566.50	91,940.31	86,140.31	86,140.31	86,140.31	5,626.19	11,426.19
21-EDUCACION MEDIA SUPERIOR	97,566.50	30,941.50	30,941.50	97,566.50	91,940.31	86,140.31	86,140.31	86,140.31	5,626.19	11,426.19
1506-PLANTEL 06 VALLES I	139,222.00	32,055.61	32,055.61	139,222.00	82,008.10	78,326.10	78,326.10	78,326.10	57,213.90	60,895.90
2-Desarrollo Social	139,222.00	32,055.61	32,055.61	139,222.00	82,008.10	78,326.10	78,326.10	78,326.10	57,213.90	60,895.90
25-EDUCACION	139,222.00	32,055.61	32,055.61	139,222.00	82,008.10	78,326.10	78,326.10	78,326.10	57,213.90	60,895.90
2-Educacion Media Superior	139,222.00	32,055.61	32,055.61	139,222.00	82,008.10	78,326.10	78,326.10	78,326.10	57,213.90	60,895.90
1-POL. SOCIAL	139,222.00	32,055.61	32,055.61	139,222.00	82,008.10	78,326.10	78,326.10	78,326.10	57,213.90	60,895.90
1-BACHILLERATO GENERAL	139,222.00	32,055.61	32,055.61	139,222.00	82,008.10	78,326.10	78,326.10	78,326.10	57,213.90	60,895.90
21-EDUCACION MEDIA SUPERIOR	139,222.00	32,055.61	32,055.61	139,222.00	82,008.10	78,326.10	78,326.10	78,326.10	57,213.90	60,895.90
1507-PLANTEL 07 AHUALULCO	82,249.00	10,539.61	10,539.61	82,249.00	56,793.95	56,793.95	56,793.95	56,793.95	25,455.05	25,455.05
2-Desarrollo Social	82,249.00	10,539.61	10,539.61	82,249.00	56,793.95	56,793.95	56,793.95	56,793.95	25,455.05	25,455.05
25-EDUCACION	82,249.00	10,539.61	10,539.61	82,249.00	56,793.95	56,793.95	56,793.95	56,793.95	25,455.05	25,455.05
2-Educacion Media Superior	82,249.00	10,539.61	10,539.61	82,249.00	56,793.95	56,793.95	56,793.95	56,793.95	25,455.05	25,455.05
1-POL. SOCIAL	82,249.00	10,539.61	10,539.61	82,249.00	56,793.95	56,793.95	56,793.95	56,793.95	25,455.05	25,455.05
1-BACHILLERATO GENERAL	82,249.00	10,539.61	10,539.61	82,249.00	56,793.95	56,793.95	56,793.95	56,793.95	25,455.05	25,455.05
21-EDUCACION MEDIA SUPERIOR	82,249.00	10,539.61	10,539.61	82,249.00	56,793.95	56,793.95	56,793.95	56,793.95	25,455.05	25,455.05
1508-PLANTEL 08 XILITLA	65,161.70	27,437.06	27,437.06	65,161.70	46,929.56	43,429.56	43,429.56	43,429.56	18,232.14	21,732.14
2-Desarrollo Social	65,161.70	27,437.06	27,437.06	65,161.70	46,929.56	43,429.56	43,429.56	43,429.56	18,232.14	21,732.14
25-EDUCACION	65,161.70	27,437.06	27,437.06	65,161.70	46,929.56	43,429.56	43,429.56	43,429.56	18,232.14	21,732.14
2-Educacion Media Superior	65,161.70	27,437.06	27,437.06	65,161.70	46,929.56	43,429.56	43,429.56	43,429.56	18,232.14	21,732.14
1-POL. SOCIAL	65,161.70	27,437.06	27,437.06	65,161.70	46,929.56	43,429.56	43,429.56	43,429.56	18,232.14	21,732.14
1-BACHILLERATO GENERAL	65,161.70	27,437.06	27,437.06	65,161.70	46,929.56	43,429.56	43,429.56	43,429.56	18,232.14	21,732.14
21-EDUCACION MEDIA SUPERIOR	65,161.70	27,437.06	27,437.06	65,161.70	46,929.56	43,429.56	43,429.56	43,429.56	18,232.14	21,732.14
1509-PLANTEL 09 TANLAJAS	120,779.00	37,665.50	34,665.50	123,779.00	42,724.47	38,623.46	38,623.46	38,623.46	81,054.53	85,155.54
2-Desarrollo Social	120,779.00	37,665.50	34,665.50	123,779.00	42,724.47	38,623.46	38,623.46	38,623.46	81,054.53	85,155.54



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	120,779.00	37,665.50	34,665.50	123,779.00	42,724.47	38,623.46	38,623.46	38,623.46	81,054.53	85,155.54
2-Educacion Media Superior	120,779.00	37,665.50	34,665.50	123,779.00	42,724.47	38,623.46	38,623.46	38,623.46	81,054.53	85,155.54
1-POL. SOCIAL	120,779.00	37,665.50	34,665.50	123,779.00	42,724.47	38,623.46	38,623.46	38,623.46	81,054.53	85,155.54
1-BACHILLERATO GENERAL	120,779.00	37,665.50	34,665.50	123,779.00	42,724.47	38,623.46	38,623.46	38,623.46	81,054.53	85,155.54
21-EDUCACION MEDIA SUPERIOR	120,779.00	37,665.50	34,665.50	123,779.00	42,724.47	38,623.46	38,623.46	38,623.46	81,054.53	85,155.54
1510-PLANTEL 10 MOCTEZUMA	56,600.00	4,432.00	4,432.00	56,600.00	26,494.22	26,494.22	26,494.22	26,494.22	30,105.78	30,105.78
2-Desarrollo Social	56,600.00	4,432.00	4,432.00	56,600.00	26,494.22	26,494.22	26,494.22	26,494.22	30,105.78	30,105.78
25-EDUCACION	56,600.00	4,432.00	4,432.00	56,600.00	26,494.22	26,494.22	26,494.22	26,494.22	30,105.78	30,105.78
2-Educacion Media Superior	56,600.00	4,432.00	4,432.00	56,600.00	26,494.22	26,494.22	26,494.22	26,494.22	30,105.78	30,105.78
1-POL. SOCIAL	56,600.00	4,432.00	4,432.00	56,600.00	26,494.22	26,494.22	26,494.22	26,494.22	30,105.78	30,105.78
1-BACHILLERATO GENERAL	56,600.00	4,432.00	4,432.00	56,600.00	26,494.22	26,494.22	26,494.22	26,494.22	30,105.78	30,105.78
21-EDUCACION MEDIA SUPERIOR	56,600.00	4,432.00	4,432.00	56,600.00	26,494.22	26,494.22	26,494.22	26,494.22	30,105.78	30,105.78
1511-PLANTEL 11 RAYON	31,111.22	13,972.56	13,972.56	31,111.22	26,533.93	26,533.93	26,533.93	26,533.93	4,577.29	4,577.29
2-Desarrollo Social	31,111.22	13,972.56	13,972.56	31,111.22	26,533.93	26,533.93	26,533.93	26,533.93	4,577.29	4,577.29
25-EDUCACION	31,111.22	13,972.56	13,972.56	31,111.22	26,533.93	26,533.93	26,533.93	26,533.93	4,577.29	4,577.29
2-Educacion Media Superior	31,111.22	13,972.56	13,972.56	31,111.22	26,533.93	26,533.93	26,533.93	26,533.93	4,577.29	4,577.29
1-POL. SOCIAL	31,111.22	13,972.56	13,972.56	31,111.22	26,533.93	26,533.93	26,533.93	26,533.93	4,577.29	4,577.29
1-BACHILLERATO GENERAL	31,111.22	13,972.56	13,972.56	31,111.22	26,533.93	26,533.93	26,533.93	26,533.93	4,577.29	4,577.29
21-EDUCACION MEDIA SUPERIOR	31,111.22	13,972.56	13,972.56	31,111.22	26,533.93	26,533.93	26,533.93	26,533.93	4,577.29	4,577.29
1512-PLANTEL 12 TAMPACAN	61,925.00	17,798.80	16,298.80	63,425.00	54,930.47	48,059.45	48,059.45	48,059.45	8,494.53	15,365.55
2-Desarrollo Social	61,925.00	17,798.80	16,298.80	63,425.00	54,930.47	48,059.45	48,059.45	48,059.45	8,494.53	15,365.55
25-EDUCACION	61,925.00	17,798.80	16,298.80	63,425.00	54,930.47	48,059.45	48,059.45	48,059.45	8,494.53	15,365.55
2-Educacion Media Superior	61,925.00	17,798.80	16,298.80	63,425.00	54,930.47	48,059.45	48,059.45	48,059.45	8,494.53	15,365.55
1-POL. SOCIAL	61,925.00	17,798.80	16,298.80	63,425.00	54,930.47	48,059.45	48,059.45	48,059.45	8,494.53	15,365.55
1-BACHILLERATO GENERAL	61,925.00	17,798.80	16,298.80	63,425.00	54,930.47	48,059.45	48,059.45	48,059.45	8,494.53	15,365.55
21-EDUCACION MEDIA SUPERIOR	61,925.00	17,798.80	16,298.80	63,425.00	54,930.47	48,059.45	48,059.45	48,059.45	8,494.53	15,365.55
1513-PLANTEL 13 TANQUIAN	66,148.00	16,861.00	17,315.00	65,694.00	56,154.53	55,947.47	55,947.47	55,947.47	9,539.47	9,746.53
2-Desarrollo Social	66,148.00	16,861.00	17,315.00	65,694.00	56,154.53	55,947.47	55,947.47	55,947.47	9,539.47	9,746.53
25-EDUCACION	66,148.00	16,861.00	17,315.00	65,694.00	56,154.53	55,947.47	55,947.47	55,947.47	9,539.47	9,746.53
2-Educacion Media Superior	66,148.00	16,861.00	17,315.00	65,694.00	56,154.53	55,947.47	55,947.47	55,947.47	9,539.47	9,746.53
1-POL. SOCIAL	66,148.00	16,861.00	17,315.00	65,694.00	56,154.53	55,947.47	55,947.47	55,947.47	9,539.47	9,746.53
1-BACHILLERATO GENERAL	66,148.00	16,861.00	17,315.00	65,694.00	56,154.53	55,947.47	55,947.47	55,947.47	9,539.47	9,746.53
21-EDUCACION MEDIA SUPERIOR	66,148.00	16,861.00	17,315.00	65,694.00	56,154.53	55,947.47	55,947.47	55,947.47	9,539.47	9,746.53
1514-PLANTEL 14 TANCANHUITZ	102,525.00	14,933.00	14,933.00	102,525.00	34,229.30	33,391.30	33,391.30	33,391.30	68,295.70	69,133.70
2-Desarrollo Social	102,525.00	14,933.00	14,933.00	102,525.00	34,229.30	33,391.30	33,391.30	33,391.30	68,295.70	69,133.70
25-EDUCACION	102,525.00	14,933.00	14,933.00	102,525.00	34,229.30	33,391.30	33,391.30	33,391.30	68,295.70	69,133.70



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	102,525.00	14,933.00	14,933.00	102,525.00	34,229.30	33,391.30	33,391.30	33,391.30	68,295.70	69,133.70
1-POL. SOCIAL	102,525.00	14,933.00	14,933.00	102,525.00	34,229.30	33,391.30	33,391.30	33,391.30	68,295.70	69,133.70
1-BACHILLERATO GENERAL	102,525.00	14,933.00	14,933.00	102,525.00	34,229.30	33,391.30	33,391.30	33,391.30	68,295.70	69,133.70
21-EDUCACION MEDIA SUPERIOR	102,525.00	14,933.00	14,933.00	102,525.00	34,229.30	33,391.30	33,391.30	33,391.30	68,295.70	69,133.70
1515-PLANTEL 15 EBANO	49,300.00	4,727.10	4,727.10	49,300.00	28,403.02	28,003.02	28,003.02	28,003.02	20,896.98	21,296.98
2-Desarrollo Social	49,300.00	4,727.10	4,727.10	49,300.00	28,403.02	28,003.02	28,003.02	28,003.02	20,896.98	21,296.98
25-EDUCACION	49,300.00	4,727.10	4,727.10	49,300.00	28,403.02	28,003.02	28,003.02	28,003.02	20,896.98	21,296.98
2-Educacion Media Superior	49,300.00	4,727.10	4,727.10	49,300.00	28,403.02	28,003.02	28,003.02	28,003.02	20,896.98	21,296.98
1-POL. SOCIAL	49,300.00	4,727.10	4,727.10	49,300.00	28,403.02	28,003.02	28,003.02	28,003.02	20,896.98	21,296.98
1-BACHILLERATO GENERAL	49,300.00	4,727.10	4,727.10	49,300.00	28,403.02	28,003.02	28,003.02	28,003.02	20,896.98	21,296.98
21-EDUCACION MEDIA SUPERIOR	49,300.00	4,727.10	4,727.10	49,300.00	28,403.02	28,003.02	28,003.02	28,003.02	20,896.98	21,296.98
1516-PLANTEL 16 SAN VICENTE TANCUALAB	50,499.94	5,757.98	5,757.98	50,499.94	30,601.50	30,601.50	31,648.50	31,648.50	19,898.44	19,898.44
2-Desarrollo Social	50,499.94	5,757.98	5,757.98	50,499.94	30,601.50	30,601.50	31,648.50	31,648.50	19,898.44	19,898.44
25-EDUCACION	50,499.94	5,757.98	5,757.98	50,499.94	30,601.50	30,601.50	31,648.50	31,648.50	19,898.44	19,898.44
2-Educacion Media Superior	50,499.94	5,757.98	5,757.98	50,499.94	30,601.50	30,601.50	31,648.50	31,648.50	19,898.44	19,898.44
1-POL. SOCIAL	50,499.94	5,757.98	5,757.98	50,499.94	30,601.50	30,601.50	31,648.50	31,648.50	19,898.44	19,898.44
1-BACHILLERATO GENERAL	50,499.94	5,757.98	5,757.98	50,499.94	30,601.50	30,601.50	31,648.50	31,648.50	19,898.44	19,898.44
21-EDUCACION MEDIA SUPERIOR	50,499.94	5,757.98	5,757.98	50,499.94	30,601.50	30,601.50	31,648.50	31,648.50	19,898.44	19,898.44
1517-PLANTEL 17 SAN LUIS I	164,132.06	76,374.54	80,774.54	159,732.06	114,509.86	114,509.86	113,521.85	113,521.85	45,222.20	45,222.20
2-Desarrollo Social	164,132.06	76,374.54	80,774.54	159,732.06	114,509.86	114,509.86	113,521.85	113,521.85	45,222.20	45,222.20
25-EDUCACION	164,132.06	76,374.54	80,774.54	159,732.06	114,509.86	114,509.86	113,521.85	113,521.85	45,222.20	45,222.20
2-Educacion Media Superior	164,132.06	76,374.54	80,774.54	159,732.06	114,509.86	114,509.86	113,521.85	113,521.85	45,222.20	45,222.20
1-POL. SOCIAL	164,132.06	76,374.54	80,774.54	159,732.06	114,509.86	114,509.86	113,521.85	113,521.85	45,222.20	45,222.20
1-BACHILLERATO GENERAL	164,132.06	76,374.54	80,774.54	159,732.06	114,509.86	114,509.86	113,521.85	113,521.85	45,222.20	45,222.20
21-EDUCACION MEDIA SUPERIOR	164,132.06	76,374.54	80,774.54	159,732.06	114,509.86	114,509.86	113,521.85	113,521.85	45,222.20	45,222.20
1518-PLANTEL 18 MEXQUITIC	142,060.00	8,274.20	8,274.20	142,060.00	61,181.48	61,181.48	61,181.48	61,181.48	80,878.52	80,878.52
2-Desarrollo Social	142,060.00	8,274.20	8,274.20	142,060.00	61,181.48	61,181.48	61,181.48	61,181.48	80,878.52	80,878.52
25-EDUCACION	142,060.00	8,274.20	8,274.20	142,060.00	61,181.48	61,181.48	61,181.48	61,181.48	80,878.52	80,878.52
2-Educacion Media Superior	142,060.00	8,274.20	8,274.20	142,060.00	61,181.48	61,181.48	61,181.48	61,181.48	80,878.52	80,878.52
1-POL. SOCIAL	142,060.00	8,274.20	8,274.20	142,060.00	61,181.48	61,181.48	61,181.48	61,181.48	80,878.52	80,878.52
1-BACHILLERATO GENERAL	142,060.00	8,274.20	8,274.20	142,060.00	61,181.48	61,181.48	61,181.48	61,181.48	80,878.52	80,878.52
21-EDUCACION MEDIA SUPERIOR	142,060.00	8,274.20	8,274.20	142,060.00	61,181.48	61,181.48	61,181.48	61,181.48	80,878.52	80,878.52
1519-PLANTEL 19 SAN LUIS II	224,175.00	10,497.00	10,497.00	224,175.00	145,273.12	145,273.12	145,273.12	145,273.12	78,901.88	78,901.88
2-Desarrollo Social	224,175.00	10,497.00	10,497.00	224,175.00	145,273.12	145,273.12	145,273.12	145,273.12	78,901.88	78,901.88
25-EDUCACION	224,175.00	10,497.00	10,497.00	224,175.00	145,273.12	145,273.12	145,273.12	145,273.12	78,901.88	78,901.88
2-Educacion Media Superior	224,175.00	10,497.00	10,497.00	224,175.00	145,273.12	145,273.12	145,273.12	145,273.12	78,901.88	78,901.88



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(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	224,175.00	10,497.00	10,497.00	224,175.00	145,273.12	145,273.12	145,273.12	145,273.12	78,901.88	78,901.88
1-BACHILLERATO GENERAL	224,175.00	10,497.00	10,497.00	224,175.00	145,273.12	145,273.12	145,273.12	145,273.12	78,901.88	78,901.88
21-EDUCACION MEDIA SUPERIOR	224,175.00	10,497.00	10,497.00	224,175.00	145,273.12	145,273.12	145,273.12	145,273.12	78,901.88	78,901.88
1520-PLANTEL 20 RIOVERDE	53,300.00	4,349.70	3,349.70	54,300.00	38,679.45	38,679.45	38,679.45	38,679.45	15,620.55	15,620.55
2-Desarrollo Social	53,300.00	4,349.70	3,349.70	54,300.00	38,679.45	38,679.45	38,679.45	38,679.45	15,620.55	15,620.55
25-EDUCACION	53,300.00	4,349.70	3,349.70	54,300.00	38,679.45	38,679.45	38,679.45	38,679.45	15,620.55	15,620.55
2-Educacion Media Superior	53,300.00	4,349.70	3,349.70	54,300.00	38,679.45	38,679.45	38,679.45	38,679.45	15,620.55	15,620.55
1-POL. SOCIAL	53,300.00	4,349.70	3,349.70	54,300.00	38,679.45	38,679.45	38,679.45	38,679.45	15,620.55	15,620.55
1-BACHILLERATO GENERAL	53,300.00	4,349.70	3,349.70	54,300.00	38,679.45	38,679.45	38,679.45	38,679.45	15,620.55	15,620.55
21-EDUCACION MEDIA SUPERIOR	53,300.00	4,349.70	3,349.70	54,300.00	38,679.45	38,679.45	38,679.45	38,679.45	15,620.55	15,620.55
1521-PLANTEL 21 MATLAPA	104,852.00	0.00	0.00	104,852.00	65,653.60	65,653.60	63,901.60	63,901.60	39,198.40	39,198.40
2-Desarrollo Social	104,852.00	0.00	0.00	104,852.00	65,653.60	65,653.60	63,901.60	63,901.60	39,198.40	39,198.40
25-EDUCACION	104,852.00	0.00	0.00	104,852.00	65,653.60	65,653.60	63,901.60	63,901.60	39,198.40	39,198.40
2-Educacion Media Superior	104,852.00	0.00	0.00	104,852.00	65,653.60	65,653.60	63,901.60	63,901.60	39,198.40	39,198.40
1-POL. SOCIAL	104,852.00	0.00	0.00	104,852.00	65,653.60	65,653.60	63,901.60	63,901.60	39,198.40	39,198.40
1-BACHILLERATO GENERAL	104,852.00	0.00	0.00	104,852.00	65,653.60	65,653.60	63,901.60	63,901.60	39,198.40	39,198.40
21-EDUCACION MEDIA SUPERIOR	104,852.00	0.00	0.00	104,852.00	65,653.60	65,653.60	63,901.60	63,901.60	39,198.40	39,198.40
1522-PLANTEL 22 TAMUIN	31,505.56	17,969.75	17,969.75	31,505.56	30,178.02	29,578.02	29,578.02	29,578.02	1,327.54	1,927.54
2-Desarrollo Social	31,505.56	17,969.75	17,969.75	31,505.56	30,178.02	29,578.02	29,578.02	29,578.02	1,327.54	1,927.54
25-EDUCACION	31,505.56	17,969.75	17,969.75	31,505.56	30,178.02	29,578.02	29,578.02	29,578.02	1,327.54	1,927.54
2-Educacion Media Superior	31,505.56	17,969.75	17,969.75	31,505.56	30,178.02	29,578.02	29,578.02	29,578.02	1,327.54	1,927.54
1-POL. SOCIAL	31,505.56	17,969.75	17,969.75	31,505.56	30,178.02	29,578.02	29,578.02	29,578.02	1,327.54	1,927.54
1-BACHILLERATO GENERAL	31,505.56	17,969.75	17,969.75	31,505.56	30,178.02	29,578.02	29,578.02	29,578.02	1,327.54	1,927.54
21-EDUCACION MEDIA SUPERIOR	31,505.56	17,969.75	17,969.75	31,505.56	30,178.02	29,578.02	29,578.02	29,578.02	1,327.54	1,927.54
1523-PLANTEL 23 TIERRANUEVA	42,000.00	11,370.41	11,370.41	42,000.00	14,094.00	14,094.00	14,094.00	14,094.00	27,906.00	27,906.00
2-Desarrollo Social	42,000.00	11,370.41	11,370.41	42,000.00	14,094.00	14,094.00	14,094.00	14,094.00	27,906.00	27,906.00
25-EDUCACION	42,000.00	11,370.41	11,370.41	42,000.00	14,094.00	14,094.00	14,094.00	14,094.00	27,906.00	27,906.00
2-Educacion Media Superior	42,000.00	11,370.41	11,370.41	42,000.00	14,094.00	14,094.00	14,094.00	14,094.00	27,906.00	27,906.00
1-POL. SOCIAL	42,000.00	11,370.41	11,370.41	42,000.00	14,094.00	14,094.00	14,094.00	14,094.00	27,906.00	27,906.00
1-BACHILLERATO GENERAL	42,000.00	11,370.41	11,370.41	42,000.00	14,094.00	14,094.00	14,094.00	14,094.00	27,906.00	27,906.00
21-EDUCACION MEDIA SUPERIOR	42,000.00	11,370.41	11,370.41	42,000.00	14,094.00	14,094.00	14,094.00	14,094.00	27,906.00	27,906.00
1524-PLANTEL 24 VALLES II	156,631.01	12,735.55	16,446.69	152,919.87	111,886.23	110,568.75	110,568.75	110,568.75	41,033.64	42,351.12
2-Desarrollo Social	156,631.01	12,735.55	16,446.69	152,919.87	111,886.23	110,568.75	110,568.75	110,568.75	41,033.64	42,351.12
25-EDUCACION	156,631.01	12,735.55	16,446.69	152,919.87	111,886.23	110,568.75	110,568.75	110,568.75	41,033.64	42,351.12
2-Educacion Media Superior	156,631.01	12,735.55	16,446.69	152,919.87	111,886.23	110,568.75	110,568.75	110,568.75	41,033.64	42,351.12
1-POL. SOCIAL	156,631.01	12,735.55	16,446.69	152,919.87	111,886.23	110,568.75	110,568.75	110,568.75	41,033.64	42,351.12



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	156,631.01	12,735.55	16,446.69	152,919.87	111,886.23	110,568.75	110,568.75	110,568.75	41,033.64	42,351.12
21-EDUCACION MEDIA SUPERIOR	156,631.01	12,735.55	16,446.69	152,919.87	111,886.23	110,568.75	110,568.75	110,568.75	41,033.64	42,351.12
1525-PLANTEL 25 SAN LUIS III	125,000.00	12,930.20	12,930.20	125,000.00	116,307.36	116,307.36	113,937.35	113,937.35	8,692.64	8,692.64
2-Desarrollo Social	125,000.00	12,930.20	12,930.20	125,000.00	116,307.36	116,307.36	113,937.35	113,937.35	8,692.64	8,692.64
25-EDUCACION	125,000.00	12,930.20	12,930.20	125,000.00	116,307.36	116,307.36	113,937.35	113,937.35	8,692.64	8,692.64
2-Educacion Media Superior	125,000.00	12,930.20	12,930.20	125,000.00	116,307.36	116,307.36	113,937.35	113,937.35	8,692.64	8,692.64
1-POL. SOCIAL	125,000.00	12,930.20	12,930.20	125,000.00	116,307.36	116,307.36	113,937.35	113,937.35	8,692.64	8,692.64
1-BACHILLERATO GENERAL	125,000.00	12,930.20	12,930.20	125,000.00	116,307.36	116,307.36	113,937.35	113,937.35	8,692.64	8,692.64
21-EDUCACION MEDIA SUPERIOR	125,000.00	12,930.20	12,930.20	125,000.00	116,307.36	116,307.36	113,937.35	113,937.35	8,692.64	8,692.64
1526-PLANTEL 26 SAN LUIS IV	200,000.00	124,950.68	129,356.68	195,594.00	132,897.43	132,897.43	132,897.43	132,897.43	62,696.57	62,696.57
2-Desarrollo Social	200,000.00	124,950.68	129,356.68	195,594.00	132,897.43	132,897.43	132,897.43	132,897.43	62,696.57	62,696.57
25-EDUCACION	200,000.00	124,950.68	129,356.68	195,594.00	132,897.43	132,897.43	132,897.43	132,897.43	62,696.57	62,696.57
2-Educacion Media Superior	200,000.00	124,950.68	129,356.68	195,594.00	132,897.43	132,897.43	132,897.43	132,897.43	62,696.57	62,696.57
1-POL. SOCIAL	200,000.00	124,950.68	129,356.68	195,594.00	132,897.43	132,897.43	132,897.43	132,897.43	62,696.57	62,696.57
1-BACHILLERATO GENERAL	200,000.00	124,950.68	129,356.68	195,594.00	132,897.43	132,897.43	132,897.43	132,897.43	62,696.57	62,696.57
21-EDUCACION MEDIA SUPERIOR	200,000.00	124,950.68	129,356.68	195,594.00	132,897.43	132,897.43	132,897.43	132,897.43	62,696.57	62,696.57
1527-PLANTEL 27 SAN MARTIN CH	50,000.05	3,695.00	3,350.00	50,345.05	36,579.16	35,579.16	34,767.16	34,767.16	13,765.89	14,765.89
2-Desarrollo Social	50,000.05	3,695.00	3,350.00	50,345.05	36,579.16	35,579.16	34,767.16	34,767.16	13,765.89	14,765.89
25-EDUCACION	50,000.05	3,695.00	3,350.00	50,345.05	36,579.16	35,579.16	34,767.16	34,767.16	13,765.89	14,765.89
2-Educacion Media Superior	50,000.05	3,695.00	3,350.00	50,345.05	36,579.16	35,579.16	34,767.16	34,767.16	13,765.89	14,765.89
1-POL. SOCIAL	50,000.05	3,695.00	3,350.00	50,345.05	36,579.16	35,579.16	34,767.16	34,767.16	13,765.89	14,765.89
1-BACHILLERATO GENERAL	50,000.05	3,695.00	3,350.00	50,345.05	36,579.16	35,579.16	34,767.16	34,767.16	13,765.89	14,765.89
21-EDUCACION MEDIA SUPERIOR	50,000.05	3,695.00	3,350.00	50,345.05	36,579.16	35,579.16	34,767.16	34,767.16	13,765.89	14,765.89
1528-PLANTEL 28 SAN LUIS V	200,000.00	173,013.56	157,197.75	215,815.81	182,019.35	178,662.57	178,662.57	178,662.57	33,796.46	37,153.24
2-Desarrollo Social	200,000.00	173,013.56	157,197.75	215,815.81	182,019.35	178,662.57	178,662.57	178,662.57	33,796.46	37,153.24
25-EDUCACION	200,000.00	173,013.56	157,197.75	215,815.81	182,019.35	178,662.57	178,662.57	178,662.57	33,796.46	37,153.24
2-Educacion Media Superior	200,000.00	173,013.56	157,197.75	215,815.81	182,019.35	178,662.57	178,662.57	178,662.57	33,796.46	37,153.24
1-POL. SOCIAL	200,000.00	173,013.56	157,197.75	215,815.81	182,019.35	178,662.57	178,662.57	178,662.57	33,796.46	37,153.24
1-BACHILLERATO GENERAL	200,000.00	173,013.56	157,197.75	215,815.81	182,019.35	178,662.57	178,662.57	178,662.57	33,796.46	37,153.24
21-EDUCACION MEDIA SUPERIOR	200,000.00	173,013.56	157,197.75	215,815.81	182,019.35	178,662.57	178,662.57	178,662.57	33,796.46	37,153.24
1529-PLANTEL 29 V. DE ZARAGOZA	121,500.00	2,822.00	2,822.00	121,500.00	20,986.89	20,986.89	20,986.89	20,986.89	100,513.11	100,513.11
2-Desarrollo Social	121,500.00	2,822.00	2,822.00	121,500.00	20,986.89	20,986.89	20,986.89	20,986.89	100,513.11	100,513.11
25-EDUCACION	121,500.00	2,822.00	2,822.00	121,500.00	20,986.89	20,986.89	20,986.89	20,986.89	100,513.11	100,513.11
2-Educacion Media Superior	121,500.00	2,822.00	2,822.00	121,500.00	20,986.89	20,986.89	20,986.89	20,986.89	100,513.11	100,513.11
1-POL. SOCIAL	121,500.00	2,822.00	2,822.00	121,500.00	20,986.89	20,986.89	20,986.89	20,986.89	100,513.11	100,513.11
1-BACHILLERATO GENERAL	121,500.00	2,822.00	2,822.00	121,500.00	20,986.89	20,986.89	20,986.89	20,986.89	100,513.11	100,513.11



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	121,500.00	2,822.00	2,822.00	121,500.00	20,986.89	20,986.89	20,986.89	20,986.89	100,513.11	100,513.11
1530-PLANTEL 30 ILESCAS	54,668.65	11,826.87	6,962.47	59,533.05	30,151.49	30,151.49	30,151.49	30,151.49	29,381.56	29,381.56
2-Desarrollo Social	54,668.65	11,826.87	6,962.47	59,533.05	30,151.49	30,151.49	30,151.49	30,151.49	29,381.56	29,381.56
25-EDUCACION	54,668.65	11,826.87	6,962.47	59,533.05	30,151.49	30,151.49	30,151.49	30,151.49	29,381.56	29,381.56
2-Educacion Media Superior	54,668.65	11,826.87	6,962.47	59,533.05	30,151.49	30,151.49	30,151.49	30,151.49	29,381.56	29,381.56
1-POL. SOCIAL	54,668.65	11,826.87	6,962.47	59,533.05	30,151.49	30,151.49	30,151.49	30,151.49	29,381.56	29,381.56
1-BACHILLERATO GENERAL	54,668.65	11,826.87	6,962.47	59,533.05	30,151.49	30,151.49	30,151.49	30,151.49	29,381.56	29,381.56
21-EDUCACION MEDIA SUPERIOR	54,668.65	11,826.87	6,962.47	59,533.05	30,151.49	30,151.49	30,151.49	30,151.49	29,381.56	29,381.56
1531-PLANTEL 31 AQUISMON	59,386.00	31,098.01	22,384.21	68,099.80	54,903.01	49,729.01	49,729.01	49,729.01	13,196.79	18,370.79
2-Desarrollo Social	59,386.00	31,098.01	22,384.21	68,099.80	54,903.01	49,729.01	49,729.01	49,729.01	13,196.79	18,370.79
25-EDUCACION	59,386.00	31,098.01	22,384.21	68,099.80	54,903.01	49,729.01	49,729.01	49,729.01	13,196.79	18,370.79
2-Educacion Media Superior	59,386.00	31,098.01	22,384.21	68,099.80	54,903.01	49,729.01	49,729.01	49,729.01	13,196.79	18,370.79
1-POL. SOCIAL	59,386.00	31,098.01	22,384.21	68,099.80	54,903.01	49,729.01	49,729.01	49,729.01	13,196.79	18,370.79
1-BACHILLERATO GENERAL	59,386.00	31,098.01	22,384.21	68,099.80	54,903.01	49,729.01	49,729.01	49,729.01	13,196.79	18,370.79
21-EDUCACION MEDIA SUPERIOR	59,386.00	31,098.01	22,384.21	68,099.80	54,903.01	49,729.01	49,729.01	49,729.01	13,196.79	18,370.79
1532-PLANTEL 32 VILLA DE ARRIAGA	96,800.00	8,883.00	8,883.00	96,800.00	32,608.40	32,608.40	31,623.45	31,623.45	64,191.60	64,191.60
2-Desarrollo Social	96,800.00	8,883.00	8,883.00	96,800.00	32,608.40	32,608.40	31,623.45	31,623.45	64,191.60	64,191.60
25-EDUCACION	96,800.00	8,883.00	8,883.00	96,800.00	32,608.40	32,608.40	31,623.45	31,623.45	64,191.60	64,191.60
2-Educacion Media Superior	96,800.00	8,883.00	8,883.00	96,800.00	32,608.40	32,608.40	31,623.45	31,623.45	64,191.60	64,191.60
1-POL. SOCIAL	96,800.00	8,883.00	8,883.00	96,800.00	32,608.40	32,608.40	31,623.45	31,623.45	64,191.60	64,191.60
1-BACHILLERATO GENERAL	96,800.00	8,883.00	8,883.00	96,800.00	32,608.40	32,608.40	31,623.45	31,623.45	64,191.60	64,191.60
21-EDUCACION MEDIA SUPERIOR	96,800.00	8,883.00	8,883.00	96,800.00	32,608.40	32,608.40	31,623.45	31,623.45	64,191.60	64,191.60
1533-PLANTEL 33 AXTLA DE TERRAZAS	110,875.00	38,465.00	33,465.00	115,875.00	63,229.42	63,229.42	61,779.42	61,779.42	52,645.58	52,645.58
2-Desarrollo Social	110,875.00	38,465.00	33,465.00	115,875.00	63,229.42	63,229.42	61,779.42	61,779.42	52,645.58	52,645.58
25-EDUCACION	110,875.00	38,465.00	33,465.00	115,875.00	63,229.42	63,229.42	61,779.42	61,779.42	52,645.58	52,645.58
2-Educacion Media Superior	110,875.00	38,465.00	33,465.00	115,875.00	63,229.42	63,229.42	61,779.42	61,779.42	52,645.58	52,645.58
1-POL. SOCIAL	110,875.00	38,465.00	33,465.00	115,875.00	63,229.42	63,229.42	61,779.42	61,779.42	52,645.58	52,645.58
1-BACHILLERATO GENERAL	110,875.00	38,465.00	33,465.00	115,875.00	63,229.42	63,229.42	61,779.42	61,779.42	52,645.58	52,645.58
21-EDUCACION MEDIA SUPERIOR	110,875.00	38,465.00	33,465.00	115,875.00	63,229.42	63,229.42	61,779.42	61,779.42	52,645.58	52,645.58
1534-PLANTEL 34 EL PUJAL	37,792.00	4,732.00	2,732.00	39,792.00	22,500.56	20,515.94	20,515.94	20,515.94	17,291.44	19,276.06
2-Desarrollo Social	37,792.00	4,732.00	2,732.00	39,792.00	22,500.56	20,515.94	20,515.94	20,515.94	17,291.44	19,276.06
25-EDUCACION	37,792.00	4,732.00	2,732.00	39,792.00	22,500.56	20,515.94	20,515.94	20,515.94	17,291.44	19,276.06
2-Educacion Media Superior	37,792.00	4,732.00	2,732.00	39,792.00	22,500.56	20,515.94	20,515.94	20,515.94	17,291.44	19,276.06
1-POL. SOCIAL	37,792.00	4,732.00	2,732.00	39,792.00	22,500.56	20,515.94	20,515.94	20,515.94	17,291.44	19,276.06
1-BACHILLERATO GENERAL	37,792.00	4,732.00	2,732.00	39,792.00	22,500.56	20,515.94	20,515.94	20,515.94	17,291.44	19,276.06
21-EDUCACION MEDIA SUPERIOR	37,792.00	4,732.00	2,732.00	39,792.00	22,500.56	20,515.94	20,515.94	20,515.94	17,291.44	19,276.06



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1535-PLANTEL 35TAMBACA	35,552.72	13,340.37	13,340.37	35,552.72	24,753.37	24,123.37	24,123.37	24,123.37	10,799.35	11,429.35
2-Desarrollo Social	35,552.72	13,340.37	13,340.37	35,552.72	24,753.37	24,123.37	24,123.37	24,123.37	10,799.35	11,429.35
25-EDUCACION	35,552.72	13,340.37	13,340.37	35,552.72	24,753.37	24,123.37	24,123.37	24,123.37	10,799.35	11,429.35
2-Educacion Media Superior	35,552.72	13,340.37	13,340.37	35,552.72	24,753.37	24,123.37	24,123.37	24,123.37	10,799.35	11,429.35
1-POL. SOCIAL	35,552.72	13,340.37	13,340.37	35,552.72	24,753.37	24,123.37	24,123.37	24,123.37	10,799.35	11,429.35
1-BACHILLERATO GENERAL	35,552.72	13,340.37	13,340.37	35,552.72	24,753.37	24,123.37	24,123.37	24,123.37	10,799.35	11,429.35
21-EDUCACION MEDIA SUPERIOR	35,552.72	13,340.37	13,340.37	35,552.72	24,753.37	24,123.37	24,123.37	24,123.37	10,799.35	11,429.35
1536-PLANTEL 36 EST. CATORCE	46,000.00	6,721.62	6,721.62	46,000.00	34,195.44	33,375.40	33,375.40	33,375.40	11,804.56	12,624.60
2-Desarrollo Social	46,000.00	6,721.62	6,721.62	46,000.00	34,195.44	33,375.40	33,375.40	33,375.40	11,804.56	12,624.60
25-EDUCACION	46,000.00	6,721.62	6,721.62	46,000.00	34,195.44	33,375.40	33,375.40	33,375.40	11,804.56	12,624.60
2-Educacion Media Superior	46,000.00	6,721.62	6,721.62	46,000.00	34,195.44	33,375.40	33,375.40	33,375.40	11,804.56	12,624.60
1-POL. SOCIAL	46,000.00	6,721.62	6,721.62	46,000.00	34,195.44	33,375.40	33,375.40	33,375.40	11,804.56	12,624.60
1-BACHILLERATO GENERAL	46,000.00	6,721.62	6,721.62	46,000.00	34,195.44	33,375.40	33,375.40	33,375.40	11,804.56	12,624.60
21-EDUCACION MEDIA SUPERIOR	46,000.00	6,721.62	6,721.62	46,000.00	34,195.44	33,375.40	33,375.40	33,375.40	11,804.56	12,624.60
1537-PLANTEL 37 TAMAPATZ	50,844.05	20,719.45	21,675.39	49,888.11	43,299.85	39,173.60	39,173.60	39,173.60	6,588.26	10,714.51
2-Desarrollo Social	50,844.05	20,719.45	21,675.39	49,888.11	43,299.85	39,173.60	39,173.60	39,173.60	6,588.26	10,714.51
25-EDUCACION	50,844.05	20,719.45	21,675.39	49,888.11	43,299.85	39,173.60	39,173.60	39,173.60	6,588.26	10,714.51
2-Educacion Media Superior	50,844.05	20,719.45	21,675.39	49,888.11	43,299.85	39,173.60	39,173.60	39,173.60	6,588.26	10,714.51
1-POL. SOCIAL	50,844.05	20,719.45	21,675.39	49,888.11	43,299.85	39,173.60	39,173.60	39,173.60	6,588.26	10,714.51
1-BACHILLERATO GENERAL	50,844.05	20,719.45	21,675.39	49,888.11	43,299.85	39,173.60	39,173.60	39,173.60	6,588.26	10,714.51
21-EDUCACION MEDIA SUPERIOR	50,844.05	20,719.45	21,675.39	49,888.11	43,299.85	39,173.60	39,173.60	39,173.60	6,588.26	10,714.51
1538-PLANTEL 38 MECATLAN	74,850.00	20,531.56	20,531.56	74,850.00	63,667.58	63,667.58	63,667.58	63,667.58	11,182.42	11,182.42
2-Desarrollo Social	74,850.00	20,531.56	20,531.56	74,850.00	63,667.58	63,667.58	63,667.58	63,667.58	11,182.42	11,182.42
25-EDUCACION	74,850.00	20,531.56	20,531.56	74,850.00	63,667.58	63,667.58	63,667.58	63,667.58	11,182.42	11,182.42
2-Educacion Media Superior	74,850.00	20,531.56	20,531.56	74,850.00	63,667.58	63,667.58	63,667.58	63,667.58	11,182.42	11,182.42
1-POL. SOCIAL	74,850.00	20,531.56	20,531.56	74,850.00	63,667.58	63,667.58	63,667.58	63,667.58	11,182.42	11,182.42
1-BACHILLERATO GENERAL	74,850.00	20,531.56	20,531.56	74,850.00	63,667.58	63,667.58	63,667.58	63,667.58	11,182.42	11,182.42
21-EDUCACION MEDIA SUPERIOR	74,850.00	20,531.56	20,531.56	74,850.00	63,667.58	63,667.58	63,667.58	63,667.58	11,182.42	11,182.42
1539-PLANTEL 39 SAT. MA. PICULA	24,590.02	2,000.00	2,000.00	24,590.02	15,220.00	14,470.00	14,470.00	14,470.00	9,370.02	10,120.02
2-Desarrollo Social	24,590.02	2,000.00	2,000.00	24,590.02	15,220.00	14,470.00	14,470.00	14,470.00	9,370.02	10,120.02
25-EDUCACION	24,590.02	2,000.00	2,000.00	24,590.02	15,220.00	14,470.00	14,470.00	14,470.00	9,370.02	10,120.02
2-Educacion Media Superior	24,590.02	2,000.00	2,000.00	24,590.02	15,220.00	14,470.00	14,470.00	14,470.00	9,370.02	10,120.02
1-POL. SOCIAL	24,590.02	2,000.00	2,000.00	24,590.02	15,220.00	14,470.00	14,470.00	14,470.00	9,370.02	10,120.02
1-BACHILLERATO GENERAL	24,590.02	2,000.00	2,000.00	24,590.02	15,220.00	14,470.00	14,470.00	14,470.00	9,370.02	10,120.02
21-EDUCACION MEDIA SUPERIOR	24,590.02	2,000.00	2,000.00	24,590.02	15,220.00	14,470.00	14,470.00	14,470.00	9,370.02	10,120.02
1540-PLANTEL 40	34,000.00	26,839.86	26,839.86	34,000.00	28,561.86	28,549.86	28,549.86	28,549.86	5,438.14	5,450.14



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	34,000.00	26,839.86	26,839.86	34,000.00	28,561.86	28,549.86	28,549.86	28,549.86	5,438.14	5,450.14
25-EDUCACION	34,000.00	26,839.86	26,839.86	34,000.00	28,561.86	28,549.86	28,549.86	28,549.86	5,438.14	5,450.14
2-Educacion Media Superior	34,000.00	26,839.86	26,839.86	34,000.00	28,561.86	28,549.86	28,549.86	28,549.86	5,438.14	5,450.14
1-POL. SOCIAL	34,000.00	26,839.86	26,839.86	34,000.00	28,561.86	28,549.86	28,549.86	28,549.86	5,438.14	5,450.14
1-BACHILLERATO GENERAL	34,000.00	26,839.86	26,839.86	34,000.00	28,561.86	28,549.86	28,549.86	28,549.86	5,438.14	5,450.14
21-EDUCACION MEDIA SUPERIOR	34,000.00	26,839.86	26,839.86	34,000.00	28,561.86	28,549.86	28,549.86	28,549.86	5,438.14	5,450.14
1601-EMSAD 01 DULCE GRANDE	24,380.43	9,462.38	9,462.38	24,380.43	16,416.00	16,416.00	16,416.00	16,416.00	7,964.43	7,964.43
2-Desarrollo Social	24,380.43	9,462.38	9,462.38	24,380.43	16,416.00	16,416.00	16,416.00	16,416.00	7,964.43	7,964.43
25-EDUCACION	24,380.43	9,462.38	9,462.38	24,380.43	16,416.00	16,416.00	16,416.00	16,416.00	7,964.43	7,964.43
2-Educacion Media Superior	24,380.43	9,462.38	9,462.38	24,380.43	16,416.00	16,416.00	16,416.00	16,416.00	7,964.43	7,964.43
1-POL. SOCIAL	24,380.43	9,462.38	9,462.38	24,380.43	16,416.00	16,416.00	16,416.00	16,416.00	7,964.43	7,964.43
1-BACHILLERATO GENERAL	24,380.43	9,462.38	9,462.38	24,380.43	16,416.00	16,416.00	16,416.00	16,416.00	7,964.43	7,964.43
21-EDUCACION MEDIA SUPERIOR	24,380.43	9,462.38	9,462.38	24,380.43	16,416.00	16,416.00	16,416.00	16,416.00	7,964.43	7,964.43
1603-EMSAD 03 VIBORAS	13,000.00	12,225.00	12,225.00	13,000.00	12,081.00	12,081.00	12,081.00	12,081.00	919.00	919.00
2-Desarrollo Social	13,000.00	12,225.00	12,225.00	13,000.00	12,081.00	12,081.00	12,081.00	12,081.00	919.00	919.00
25-EDUCACION	13,000.00	12,225.00	12,225.00	13,000.00	12,081.00	12,081.00	12,081.00	12,081.00	919.00	919.00
2-Educacion Media Superior	13,000.00	12,225.00	12,225.00	13,000.00	12,081.00	12,081.00	12,081.00	12,081.00	919.00	919.00
1-POL. SOCIAL	13,000.00	12,225.00	12,225.00	13,000.00	12,081.00	12,081.00	12,081.00	12,081.00	919.00	919.00
1-BACHILLERATO GENERAL	13,000.00	12,225.00	12,225.00	13,000.00	12,081.00	12,081.00	12,081.00	12,081.00	919.00	919.00
21-EDUCACION MEDIA SUPERIOR	13,000.00	12,225.00	12,225.00	13,000.00	12,081.00	12,081.00	12,081.00	12,081.00	919.00	919.00
1604-EMSAD 04 SAT. CATARINA	24,273.88	7,321.60	700.00	30,895.48	13,402.85	11,844.95	11,844.95	11,844.95	17,492.63	19,050.53
2-Desarrollo Social	24,273.88	7,321.60	700.00	30,895.48	13,402.85	11,844.95	11,844.95	11,844.95	17,492.63	19,050.53
25-EDUCACION	24,273.88	7,321.60	700.00	30,895.48	13,402.85	11,844.95	11,844.95	11,844.95	17,492.63	19,050.53
2-Educacion Media Superior	24,273.88	7,321.60	700.00	30,895.48	13,402.85	11,844.95	11,844.95	11,844.95	17,492.63	19,050.53
1-POL. SOCIAL	24,273.88	7,321.60	700.00	30,895.48	13,402.85	11,844.95	11,844.95	11,844.95	17,492.63	19,050.53
1-BACHILLERATO GENERAL	24,273.88	7,321.60	700.00	30,895.48	13,402.85	11,844.95	11,844.95	11,844.95	17,492.63	19,050.53
21-EDUCACION MEDIA SUPERIOR	24,273.88	7,321.60	700.00	30,895.48	13,402.85	11,844.95	11,844.95	11,844.95	17,492.63	19,050.53
1605-EMSAD 05 TLAETLA	53,498.30	500.00	500.00	53,498.30	13,315.41	12,915.41	12,915.41	12,915.41	40,182.89	40,582.89
2-Desarrollo Social	53,498.30	500.00	500.00	53,498.30	13,315.41	12,915.41	12,915.41	12,915.41	40,182.89	40,582.89
25-EDUCACION	53,498.30	500.00	500.00	53,498.30	13,315.41	12,915.41	12,915.41	12,915.41	40,182.89	40,582.89
2-Educacion Media Superior	53,498.30	500.00	500.00	53,498.30	13,315.41	12,915.41	12,915.41	12,915.41	40,182.89	40,582.89
1-POL. SOCIAL	53,498.30	500.00	500.00	53,498.30	13,315.41	12,915.41	12,915.41	12,915.41	40,182.89	40,582.89
1-BACHILLERATO GENERAL	53,498.30	500.00	500.00	53,498.30	13,315.41	12,915.41	12,915.41	12,915.41	40,182.89	40,582.89
21-EDUCACION MEDIA SUPERIOR	53,498.30	500.00	500.00	53,498.30	13,315.41	12,915.41	12,915.41	12,915.41	40,182.89	40,582.89
1606-EMSAD 06 PALOMAS	15,390.50	13,542.31	13,542.31	15,390.50	10,788.30	10,788.30	10,788.30	10,788.30	4,602.20	4,602.20
2-Desarrollo Social	15,390.50	13,542.31	13,542.31	15,390.50	10,788.30	10,788.30	10,788.30	10,788.30	4,602.20	4,602.20



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EJERCICIO 2015

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(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	15,390.50	13,542.31	13,542.31	15,390.50	10,788.30	10,788.30	10,788.30	10,788.30	4,602.20	4,602.20
2-Educacion Media Superior	15,390.50	13,542.31	13,542.31	15,390.50	10,788.30	10,788.30	10,788.30	10,788.30	4,602.20	4,602.20
1-POL. SOCIAL	15,390.50	13,542.31	13,542.31	15,390.50	10,788.30	10,788.30	10,788.30	10,788.30	4,602.20	4,602.20
1-BACHILLERATO GENERAL	15,390.50	13,542.31	13,542.31	15,390.50	10,788.30	10,788.30	10,788.30	10,788.30	4,602.20	4,602.20
21-EDUCACION MEDIA SUPERIOR	15,390.50	13,542.31	13,542.31	15,390.50	10,788.30	10,788.30	10,788.30	10,788.30	4,602.20	4,602.20
1607-EMSAD 07 STO. DOMINGO	24,220.84	4,177.00	4,177.00	24,220.84	12,852.79	12,852.79	12,852.79	12,852.79	11,368.05	11,368.05
2-Desarrollo Social	24,220.84	4,177.00	4,177.00	24,220.84	12,852.79	12,852.79	12,852.79	12,852.79	11,368.05	11,368.05
25-EDUCACION	24,220.84	4,177.00	4,177.00	24,220.84	12,852.79	12,852.79	12,852.79	12,852.79	11,368.05	11,368.05
2-Educacion Media Superior	24,220.84	4,177.00	4,177.00	24,220.84	12,852.79	12,852.79	12,852.79	12,852.79	11,368.05	11,368.05
1-POL. SOCIAL	24,220.84	4,177.00	4,177.00	24,220.84	12,852.79	12,852.79	12,852.79	12,852.79	11,368.05	11,368.05
1-BACHILLERATO GENERAL	24,220.84	4,177.00	4,177.00	24,220.84	12,852.79	12,852.79	12,852.79	12,852.79	11,368.05	11,368.05
21-EDUCACION MEDIA SUPERIOR	24,220.84	4,177.00	4,177.00	24,220.84	12,852.79	12,852.79	12,852.79	12,852.79	11,368.05	11,368.05
1608-EMSAD 08 POZAS DE STA. ANA	9,000.00	1,683.60	2,898.60	7,785.00	3,984.65	3,984.65	3,984.65	3,984.65	3,800.35	3,800.35
2-Desarrollo Social	9,000.00	1,683.60	2,898.60	7,785.00	3,984.65	3,984.65	3,984.65	3,984.65	3,800.35	3,800.35
25-EDUCACION	9,000.00	1,683.60	2,898.60	7,785.00	3,984.65	3,984.65	3,984.65	3,984.65	3,800.35	3,800.35
2-Educacion Media Superior	9,000.00	1,683.60	2,898.60	7,785.00	3,984.65	3,984.65	3,984.65	3,984.65	3,800.35	3,800.35
1-POL. SOCIAL	9,000.00	1,683.60	2,898.60	7,785.00	3,984.65	3,984.65	3,984.65	3,984.65	3,800.35	3,800.35
1-BACHILLERATO GENERAL	9,000.00	1,683.60	2,898.60	7,785.00	3,984.65	3,984.65	3,984.65	3,984.65	3,800.35	3,800.35
21-EDUCACION MEDIA SUPERIOR	9,000.00	1,683.60	2,898.60	7,785.00	3,984.65	3,984.65	3,984.65	3,984.65	3,800.35	3,800.35
1609-EMSAD 09 GUADALCAZAR	10,667.42	1,420.00	1,420.00	10,667.42	4,800.00	4,800.00	4,800.00	4,800.00	5,867.42	5,867.42
2-Desarrollo Social	10,667.42	1,420.00	1,420.00	10,667.42	4,800.00	4,800.00	4,800.00	4,800.00	5,867.42	5,867.42
25-EDUCACION	10,667.42	1,420.00	1,420.00	10,667.42	4,800.00	4,800.00	4,800.00	4,800.00	5,867.42	5,867.42
2-Educacion Media Superior	10,667.42	1,420.00	1,420.00	10,667.42	4,800.00	4,800.00	4,800.00	4,800.00	5,867.42	5,867.42
1-POL. SOCIAL	10,667.42	1,420.00	1,420.00	10,667.42	4,800.00	4,800.00	4,800.00	4,800.00	5,867.42	5,867.42
1-BACHILLERATO GENERAL	10,667.42	1,420.00	1,420.00	10,667.42	4,800.00	4,800.00	4,800.00	4,800.00	5,867.42	5,867.42
21-EDUCACION MEDIA SUPERIOR	10,667.42	1,420.00	1,420.00	10,667.42	4,800.00	4,800.00	4,800.00	4,800.00	5,867.42	5,867.42
1610-EMSAD 10 PAPANLACO	11,000.00	6,392.95	7,700.00	9,692.95	9,692.95	9,692.95	9,692.95	9,692.95	0.00	0.00
2-Desarrollo Social	11,000.00	6,392.95	7,700.00	9,692.95	9,692.95	9,692.95	9,692.95	9,692.95	0.00	0.00
25-EDUCACION	11,000.00	6,392.95	7,700.00	9,692.95	9,692.95	9,692.95	9,692.95	9,692.95	0.00	0.00
2-Educacion Media Superior	11,000.00	6,392.95	7,700.00	9,692.95	9,692.95	9,692.95	9,692.95	9,692.95	0.00	0.00
1-POL. SOCIAL	11,000.00	6,392.95	7,700.00	9,692.95	9,692.95	9,692.95	9,692.95	9,692.95	0.00	0.00
1-BACHILLERATO GENERAL	11,000.00	6,392.95	7,700.00	9,692.95	9,692.95	9,692.95	9,692.95	9,692.95	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	11,000.00	6,392.95	7,700.00	9,692.95	9,692.95	9,692.95	9,692.95	9,692.95	0.00	0.00
1611-EMSAD 11 ZACAYO	13,010.00	6,270.00	4,970.00	14,310.00	9,151.36	6,783.36	6,783.36	6,783.36	5,158.64	7,526.64
2-Desarrollo Social	13,010.00	6,270.00	4,970.00	14,310.00	9,151.36	6,783.36	6,783.36	6,783.36	5,158.64	7,526.64
25-EDUCACION	13,010.00	6,270.00	4,970.00	14,310.00	9,151.36	6,783.36	6,783.36	6,783.36	5,158.64	7,526.64



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(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	13,010.00	6,270.00	4,970.00	14,310.00	9,151.36	6,783.36	6,783.36	6,783.36	5,158.64	7,526.64
1-POL. SOCIAL	13,010.00	6,270.00	4,970.00	14,310.00	9,151.36	6,783.36	6,783.36	6,783.36	5,158.64	7,526.64
1-BACHILLERATO GENERAL	13,010.00	6,270.00	4,970.00	14,310.00	9,151.36	6,783.36	6,783.36	6,783.36	5,158.64	7,526.64
21-EDUCACION MEDIA SUPERIOR	13,010.00	6,270.00	4,970.00	14,310.00	9,151.36	6,783.36	6,783.36	6,783.36	5,158.64	7,526.64
1612-EMSAD 12 LA PARADA	9,500.00	0.00	0.00	9,500.00	5,932.41	5,930.41	5,930.41	5,930.41	3,567.59	3,569.59
2-Desarrollo Social	9,500.00	0.00	0.00	9,500.00	5,932.41	5,930.41	5,930.41	5,930.41	3,567.59	3,569.59
25-EDUCACION	9,500.00	0.00	0.00	9,500.00	5,932.41	5,930.41	5,930.41	5,930.41	3,567.59	3,569.59
2-Educacion Media Superior	9,500.00	0.00	0.00	9,500.00	5,932.41	5,930.41	5,930.41	5,930.41	3,567.59	3,569.59
1-POL. SOCIAL	9,500.00	0.00	0.00	9,500.00	5,932.41	5,930.41	5,930.41	5,930.41	3,567.59	3,569.59
1-BACHILLERATO GENERAL	9,500.00	0.00	0.00	9,500.00	5,932.41	5,930.41	5,930.41	5,930.41	3,567.59	3,569.59
21-EDUCACION MEDIA SUPERIOR	9,500.00	0.00	0.00	9,500.00	5,932.41	5,930.41	5,930.41	5,930.41	3,567.59	3,569.59
1613-EMSAD 13 TAMPAXAL	19,050.00	2,685.00	2,685.00	19,050.00	9,567.50	9,241.50	9,241.50	9,241.50	9,482.50	9,808.50
2-Desarrollo Social	19,050.00	2,685.00	2,685.00	19,050.00	9,567.50	9,241.50	9,241.50	9,241.50	9,482.50	9,808.50
25-EDUCACION	19,050.00	2,685.00	2,685.00	19,050.00	9,567.50	9,241.50	9,241.50	9,241.50	9,482.50	9,808.50
2-Educacion Media Superior	19,050.00	2,685.00	2,685.00	19,050.00	9,567.50	9,241.50	9,241.50	9,241.50	9,482.50	9,808.50
1-POL. SOCIAL	19,050.00	2,685.00	2,685.00	19,050.00	9,567.50	9,241.50	9,241.50	9,241.50	9,482.50	9,808.50
1-BACHILLERATO GENERAL	19,050.00	2,685.00	2,685.00	19,050.00	9,567.50	9,241.50	9,241.50	9,241.50	9,482.50	9,808.50
21-EDUCACION MEDIA SUPERIOR	19,050.00	2,685.00	2,685.00	19,050.00	9,567.50	9,241.50	9,241.50	9,241.50	9,482.50	9,808.50
1614-EMSAD 14 ITZTACAPA	26,940.50	11,000.00	11,000.00	26,940.50	20,548.00	0.00	0.00	0.00	6,392.50	26,940.50
2-Desarrollo Social	26,940.50	11,000.00	11,000.00	26,940.50	20,548.00	0.00	0.00	0.00	6,392.50	26,940.50
25-EDUCACION	26,940.50	11,000.00	11,000.00	26,940.50	20,548.00	0.00	0.00	0.00	6,392.50	26,940.50
2-Educacion Media Superior	26,940.50	11,000.00	11,000.00	26,940.50	20,548.00	0.00	0.00	0.00	6,392.50	26,940.50
1-POL. SOCIAL	26,940.50	11,000.00	11,000.00	26,940.50	20,548.00	0.00	0.00	0.00	6,392.50	26,940.50
1-BACHILLERATO GENERAL	26,940.50	11,000.00	11,000.00	26,940.50	20,548.00	0.00	0.00	0.00	6,392.50	26,940.50
21-EDUCACION MEDIA SUPERIOR	26,940.50	11,000.00	11,000.00	26,940.50	20,548.00	0.00	0.00	0.00	6,392.50	26,940.50
1615-EMSAD 15 OJO DE AGUA	15,390.50	7,177.00	7,177.00	15,390.50	7,177.00	7,177.00	7,177.00	7,177.00	8,213.50	8,213.50
2-Desarrollo Social	15,390.50	7,177.00	7,177.00	15,390.50	7,177.00	7,177.00	7,177.00	7,177.00	8,213.50	8,213.50
25-EDUCACION	15,390.50	7,177.00	7,177.00	15,390.50	7,177.00	7,177.00	7,177.00	7,177.00	8,213.50	8,213.50
2-Educacion Media Superior	15,390.50	7,177.00	7,177.00	15,390.50	7,177.00	7,177.00	7,177.00	7,177.00	8,213.50	8,213.50
1-POL. SOCIAL	15,390.50	7,177.00	7,177.00	15,390.50	7,177.00	7,177.00	7,177.00	7,177.00	8,213.50	8,213.50
1-BACHILLERATO GENERAL	15,390.50	7,177.00	7,177.00	15,390.50	7,177.00	7,177.00	7,177.00	7,177.00	8,213.50	8,213.50
21-EDUCACION MEDIA SUPERIOR	15,390.50	7,177.00	7,177.00	15,390.50	7,177.00	7,177.00	7,177.00	7,177.00	8,213.50	8,213.50
1616-EMSAD 16 IGNACIO ZARAGOZA	15,496.82	7,748.41	8,898.41	14,346.82	9,159.06	5,759.06	5,759.06	5,759.06	5,187.76	8,587.76
2-Desarrollo Social	15,496.82	7,748.41	8,898.41	14,346.82	9,159.06	5,759.06	5,759.06	5,759.06	5,187.76	8,587.76
25-EDUCACION	15,496.82	7,748.41	8,898.41	14,346.82	9,159.06	5,759.06	5,759.06	5,759.06	5,187.76	8,587.76
2-Educacion Media Superior	15,496.82	7,748.41	8,898.41	14,346.82	9,159.06	5,759.06	5,759.06	5,759.06	5,187.76	8,587.76



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	15,496.82	7,748.41	8,898.41	14,346.82	9,159.06	5,759.06	5,759.06	5,759.06	5,187.76	8,587.76
1-BACHILLERATO GENERAL	15,496.82	7,748.41	8,898.41	14,346.82	9,159.06	5,759.06	5,759.06	5,759.06	5,187.76	8,587.76
21-EDUCACION MEDIA SUPERIOR	15,496.82	7,748.41	8,898.41	14,346.82	9,159.06	5,759.06	5,759.06	5,759.06	5,187.76	8,587.76
1617-EMSAD 17 NUEVO AQUISMON	13,904.00	5,356.27	5,356.27	13,904.00	11,212.77	11,212.77	11,212.77	11,212.77	2,691.23	2,691.23
2-Desarrollo Social	13,904.00	5,356.27	5,356.27	13,904.00	11,212.77	11,212.77	11,212.77	11,212.77	2,691.23	2,691.23
25-EDUCACION	13,904.00	5,356.27	5,356.27	13,904.00	11,212.77	11,212.77	11,212.77	11,212.77	2,691.23	2,691.23
2-Educacion Media Superior	13,904.00	5,356.27	5,356.27	13,904.00	11,212.77	11,212.77	11,212.77	11,212.77	2,691.23	2,691.23
1-POL. SOCIAL	13,904.00	5,356.27	5,356.27	13,904.00	11,212.77	11,212.77	11,212.77	11,212.77	2,691.23	2,691.23
1-BACHILLERATO GENERAL	13,904.00	5,356.27	5,356.27	13,904.00	11,212.77	11,212.77	11,212.77	11,212.77	2,691.23	2,691.23
21-EDUCACION MEDIA SUPERIOR	13,904.00	5,356.27	5,356.27	13,904.00	11,212.77	11,212.77	11,212.77	11,212.77	2,691.23	2,691.23
1618-EMSAD 18 EL CARRIZAL	12,490.50	5,101.50	5,101.50	12,490.50	8,792.01	3,663.51	3,663.51	3,663.51	3,698.49	8,826.99
2-Desarrollo Social	12,490.50	5,101.50	5,101.50	12,490.50	8,792.01	3,663.51	3,663.51	3,663.51	3,698.49	8,826.99
25-EDUCACION	12,490.50	5,101.50	5,101.50	12,490.50	8,792.01	3,663.51	3,663.51	3,663.51	3,698.49	8,826.99
2-Educacion Media Superior	12,490.50	5,101.50	5,101.50	12,490.50	8,792.01	3,663.51	3,663.51	3,663.51	3,698.49	8,826.99
1-POL. SOCIAL	12,490.50	5,101.50	5,101.50	12,490.50	8,792.01	3,663.51	3,663.51	3,663.51	3,698.49	8,826.99
1-BACHILLERATO GENERAL	12,490.50	5,101.50	5,101.50	12,490.50	8,792.01	3,663.51	3,663.51	3,663.51	3,698.49	8,826.99
21-EDUCACION MEDIA SUPERIOR	12,490.50	5,101.50	5,101.50	12,490.50	8,792.01	3,663.51	3,663.51	3,663.51	3,698.49	8,826.99
1619-EMSAD 19 COYOLES	12,490.50	7,160.19	6,047.49	13,603.20	12,256.09	12,256.09	12,256.09	12,256.09	1,347.11	1,347.11
2-Desarrollo Social	12,490.50	7,160.19	6,047.49	13,603.20	12,256.09	12,256.09	12,256.09	12,256.09	1,347.11	1,347.11
25-EDUCACION	12,490.50	7,160.19	6,047.49	13,603.20	12,256.09	12,256.09	12,256.09	12,256.09	1,347.11	1,347.11
2-Educacion Media Superior	12,490.50	7,160.19	6,047.49	13,603.20	12,256.09	12,256.09	12,256.09	12,256.09	1,347.11	1,347.11
1-POL. SOCIAL	12,490.50	7,160.19	6,047.49	13,603.20	12,256.09	12,256.09	12,256.09	12,256.09	1,347.11	1,347.11
1-BACHILLERATO GENERAL	12,490.50	7,160.19	6,047.49	13,603.20	12,256.09	12,256.09	12,256.09	12,256.09	1,347.11	1,347.11
21-EDUCACION MEDIA SUPERIOR	12,490.50	7,160.19	6,047.49	13,603.20	12,256.09	12,256.09	12,256.09	12,256.09	1,347.11	1,347.11
1620-EMSAD 20 TAMAN	25,940.00	7,542.86	7,542.86	25,940.00	25,529.86	25,529.86	25,529.86	25,529.86	410.14	410.14
2-Desarrollo Social	25,940.00	7,542.86	7,542.86	25,940.00	25,529.86	25,529.86	25,529.86	25,529.86	410.14	410.14
25-EDUCACION	25,940.00	7,542.86	7,542.86	25,940.00	25,529.86	25,529.86	25,529.86	25,529.86	410.14	410.14
2-Educacion Media Superior	25,940.00	7,542.86	7,542.86	25,940.00	25,529.86	25,529.86	25,529.86	25,529.86	410.14	410.14
1-POL. SOCIAL	25,940.00	7,542.86	7,542.86	25,940.00	25,529.86	25,529.86	25,529.86	25,529.86	410.14	410.14
1-BACHILLERATO GENERAL	25,940.00	7,542.86	7,542.86	25,940.00	25,529.86	25,529.86	25,529.86	25,529.86	410.14	410.14
21-EDUCACION MEDIA SUPERIOR	25,940.00	7,542.86	7,542.86	25,940.00	25,529.86	25,529.86	25,529.86	25,529.86	410.14	410.14
1621-EMSAD 21 LA PILA	13,854.61	4,446.01	7,196.01	11,104.61	7,355.60	7,355.60	7,355.60	7,355.60	3,749.01	3,749.01
2-Desarrollo Social	13,854.61	4,446.01	7,196.01	11,104.61	7,355.60	7,355.60	7,355.60	7,355.60	3,749.01	3,749.01
25-EDUCACION	13,854.61	4,446.01	7,196.01	11,104.61	7,355.60	7,355.60	7,355.60	7,355.60	3,749.01	3,749.01
2-Educacion Media Superior	13,854.61	4,446.01	7,196.01	11,104.61	7,355.60	7,355.60	7,355.60	7,355.60	3,749.01	3,749.01
1-POL. SOCIAL	13,854.61	4,446.01	7,196.01	11,104.61	7,355.60	7,355.60	7,355.60	7,355.60	3,749.01	3,749.01



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EJERCICIO 2015

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(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	13,854.61	4,446.01	7,196.01	11,104.61	7,355.60	7,355.60	7,355.60	7,355.60	3,749.01	3,749.01
21-EDUCACION MEDIA SUPERIOR	13,854.61	4,446.01	7,196.01	11,104.61	7,355.60	7,355.60	7,355.60	7,355.60	3,749.01	3,749.01
1622-EMSAD 22 SAN NICOLAS	25,624.00	10,996.00	10,996.00	25,624.00	13,644.00	10,504.00	10,504.00	10,504.00	11,980.00	15,120.00
2-Desarrollo Social	25,624.00	10,996.00	10,996.00	25,624.00	13,644.00	10,504.00	10,504.00	10,504.00	11,980.00	15,120.00
25-EDUCACION	25,624.00	10,996.00	10,996.00	25,624.00	13,644.00	10,504.00	10,504.00	10,504.00	11,980.00	15,120.00
2-Educacion Media Superior	25,624.00	10,996.00	10,996.00	25,624.00	13,644.00	10,504.00	10,504.00	10,504.00	11,980.00	15,120.00
1-POL. SOCIAL	25,624.00	10,996.00	10,996.00	25,624.00	13,644.00	10,504.00	10,504.00	10,504.00	11,980.00	15,120.00
1-BACHILLERATO GENERAL	25,624.00	10,996.00	10,996.00	25,624.00	13,644.00	10,504.00	10,504.00	10,504.00	11,980.00	15,120.00
21-EDUCACION MEDIA SUPERIOR	25,624.00	10,996.00	10,996.00	25,624.00	13,644.00	10,504.00	10,504.00	10,504.00	11,980.00	15,120.00
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	18,275.17	4,394.06	4,394.06	18,275.17	8,895.00	8,545.00	8,545.00	8,545.00	9,380.17	9,730.17
2-Desarrollo Social	18,275.17	4,394.06	4,394.06	18,275.17	8,895.00	8,545.00	8,545.00	8,545.00	9,380.17	9,730.17
25-EDUCACION	18,275.17	4,394.06	4,394.06	18,275.17	8,895.00	8,545.00	8,545.00	8,545.00	9,380.17	9,730.17
2-Educacion Media Superior	18,275.17	4,394.06	4,394.06	18,275.17	8,895.00	8,545.00	8,545.00	8,545.00	9,380.17	9,730.17
1-POL. SOCIAL	18,275.17	4,394.06	4,394.06	18,275.17	8,895.00	8,545.00	8,545.00	8,545.00	9,380.17	9,730.17
1-BACHILLERATO GENERAL	18,275.17	4,394.06	4,394.06	18,275.17	8,895.00	8,545.00	8,545.00	8,545.00	9,380.17	9,730.17
21-EDUCACION MEDIA SUPERIOR	18,275.17	4,394.06	4,394.06	18,275.17	8,895.00	8,545.00	8,545.00	8,545.00	9,380.17	9,730.17
1624-EMSAD 24 CHUNUNTZEN2	13,400.00	1,214.50	1,214.50	13,400.00	1,699.99	1,699.99	1,699.99	1,699.99	11,700.01	11,700.01
2-Desarrollo Social	13,400.00	1,214.50	1,214.50	13,400.00	1,699.99	1,699.99	1,699.99	1,699.99	11,700.01	11,700.01
25-EDUCACION	13,400.00	1,214.50	1,214.50	13,400.00	1,699.99	1,699.99	1,699.99	1,699.99	11,700.01	11,700.01
2-Educacion Media Superior	13,400.00	1,214.50	1,214.50	13,400.00	1,699.99	1,699.99	1,699.99	1,699.99	11,700.01	11,700.01
1-POL. SOCIAL	13,400.00	1,214.50	1,214.50	13,400.00	1,699.99	1,699.99	1,699.99	1,699.99	11,700.01	11,700.01
1-BACHILLERATO GENERAL	13,400.00	1,214.50	1,214.50	13,400.00	1,699.99	1,699.99	1,699.99	1,699.99	11,700.01	11,700.01
21-EDUCACION MEDIA SUPERIOR	13,400.00	1,214.50	1,214.50	13,400.00	1,699.99	1,699.99	1,699.99	1,699.99	11,700.01	11,700.01
1625-EMSAD 25 CHARCO DEL LOBO	7,638.05	1,810.63	1,810.63	7,638.05	6,363.73	6,363.73	6,363.73	6,363.73	1,274.32	1,274.32
2-Desarrollo Social	7,638.05	1,810.63	1,810.63	7,638.05	6,363.73	6,363.73	6,363.73	6,363.73	1,274.32	1,274.32
25-EDUCACION	7,638.05	1,810.63	1,810.63	7,638.05	6,363.73	6,363.73	6,363.73	6,363.73	1,274.32	1,274.32
2-Educacion Media Superior	7,638.05	1,810.63	1,810.63	7,638.05	6,363.73	6,363.73	6,363.73	6,363.73	1,274.32	1,274.32
1-POL. SOCIAL	7,638.05	1,810.63	1,810.63	7,638.05	6,363.73	6,363.73	6,363.73	6,363.73	1,274.32	1,274.32
1-BACHILLERATO GENERAL	7,638.05	1,810.63	1,810.63	7,638.05	6,363.73	6,363.73	6,363.73	6,363.73	1,274.32	1,274.32
21-EDUCACION MEDIA SUPERIOR	7,638.05	1,810.63	1,810.63	7,638.05	6,363.73	6,363.73	6,363.73	6,363.73	1,274.32	1,274.32
1626-EMSAD 26 CERRITO DE ROJAS	12,636.16	9,580.16	9,580.16	12,636.16	12,153.10	12,016.10	12,016.10	12,016.10	483.06	620.06
2-Desarrollo Social	12,636.16	9,580.16	9,580.16	12,636.16	12,153.10	12,016.10	12,016.10	12,016.10	483.06	620.06
25-EDUCACION	12,636.16	9,580.16	9,580.16	12,636.16	12,153.10	12,016.10	12,016.10	12,016.10	483.06	620.06
2-Educacion Media Superior	12,636.16	9,580.16	9,580.16	12,636.16	12,153.10	12,016.10	12,016.10	12,016.10	483.06	620.06
1-POL. SOCIAL	12,636.16	9,580.16	9,580.16	12,636.16	12,153.10	12,016.10	12,016.10	12,016.10	483.06	620.06
1-BACHILLERATO GENERAL	12,636.16	9,580.16	9,580.16	12,636.16	12,153.10	12,016.10	12,016.10	12,016.10	483.06	620.06



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(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	12,636.16	9,580.16	9,580.16	12,636.16	12,153.10	12,016.10	12,016.10	12,016.10	483.06	620.06
1627-EMSAD 27 PLAZUELA	10,800.00	4,607.20	4,607.20	10,800.00	7,986.80	7,986.80	7,986.80	7,986.80	2,813.20	2,813.20
2-Desarrollo Social	10,800.00	4,607.20	4,607.20	10,800.00	7,986.80	7,986.80	7,986.80	7,986.80	2,813.20	2,813.20
25-EDUCACION	10,800.00	4,607.20	4,607.20	10,800.00	7,986.80	7,986.80	7,986.80	7,986.80	2,813.20	2,813.20
2-Educacion Media Superior	10,800.00	4,607.20	4,607.20	10,800.00	7,986.80	7,986.80	7,986.80	7,986.80	2,813.20	2,813.20
1-POL. SOCIAL	10,800.00	4,607.20	4,607.20	10,800.00	7,986.80	7,986.80	7,986.80	7,986.80	2,813.20	2,813.20
1-BACHILLERATO GENERAL	10,800.00	4,607.20	4,607.20	10,800.00	7,986.80	7,986.80	7,986.80	7,986.80	2,813.20	2,813.20
21-EDUCACION MEDIA SUPERIOR	10,800.00	4,607.20	4,607.20	10,800.00	7,986.80	7,986.80	7,986.80	7,986.80	2,813.20	2,813.20
1628-EMSAD 28 LA PALMA	8,100.00	2,250.00	2,250.00	8,100.00	6,617.40	4,620.00	4,620.00	4,620.00	1,482.60	3,480.00
2-Desarrollo Social	8,100.00	2,250.00	2,250.00	8,100.00	6,617.40	4,620.00	4,620.00	4,620.00	1,482.60	3,480.00
25-EDUCACION	8,100.00	2,250.00	2,250.00	8,100.00	6,617.40	4,620.00	4,620.00	4,620.00	1,482.60	3,480.00
2-Educacion Media Superior	8,100.00	2,250.00	2,250.00	8,100.00	6,617.40	4,620.00	4,620.00	4,620.00	1,482.60	3,480.00
1-POL. SOCIAL	8,100.00	2,250.00	2,250.00	8,100.00	6,617.40	4,620.00	4,620.00	4,620.00	1,482.60	3,480.00
1-BACHILLERATO GENERAL	8,100.00	2,250.00	2,250.00	8,100.00	6,617.40	4,620.00	4,620.00	4,620.00	1,482.60	3,480.00
21-EDUCACION MEDIA SUPERIOR	8,100.00	2,250.00	2,250.00	8,100.00	6,617.40	4,620.00	4,620.00	4,620.00	1,482.60	3,480.00
1629-EMSAD 29 EL CARRIZO	13,057.52	2,800.00	3,600.00	12,257.52	7,371.00	7,371.00	7,371.00	7,371.00	4,886.52	4,886.52
2-Desarrollo Social	13,057.52	2,800.00	3,600.00	12,257.52	7,371.00	7,371.00	7,371.00	7,371.00	4,886.52	4,886.52
25-EDUCACION	13,057.52	2,800.00	3,600.00	12,257.52	7,371.00	7,371.00	7,371.00	7,371.00	4,886.52	4,886.52
2-Educacion Media Superior	13,057.52	2,800.00	3,600.00	12,257.52	7,371.00	7,371.00	7,371.00	7,371.00	4,886.52	4,886.52
1-POL. SOCIAL	13,057.52	2,800.00	3,600.00	12,257.52	7,371.00	7,371.00	7,371.00	7,371.00	4,886.52	4,886.52
1-BACHILLERATO GENERAL	13,057.52	2,800.00	3,600.00	12,257.52	7,371.00	7,371.00	7,371.00	7,371.00	4,886.52	4,886.52
21-EDUCACION MEDIA SUPERIOR	13,057.52	2,800.00	3,600.00	12,257.52	7,371.00	7,371.00	7,371.00	7,371.00	4,886.52	4,886.52
1630-EMSAD 30 SANTA FE TEXACAL	17,069.00	11,446.11	11,446.11	17,069.00	16,706.90	12,106.90	12,106.90	12,106.90	362.10	4,962.10
2-Desarrollo Social	17,069.00	11,446.11	11,446.11	17,069.00	16,706.90	12,106.90	12,106.90	12,106.90	362.10	4,962.10
25-EDUCACION	17,069.00	11,446.11	11,446.11	17,069.00	16,706.90	12,106.90	12,106.90	12,106.90	362.10	4,962.10
2-Educacion Media Superior	17,069.00	11,446.11	11,446.11	17,069.00	16,706.90	12,106.90	12,106.90	12,106.90	362.10	4,962.10
1-POL. SOCIAL	17,069.00	11,446.11	11,446.11	17,069.00	16,706.90	12,106.90	12,106.90	12,106.90	362.10	4,962.10
1-BACHILLERATO GENERAL	17,069.00	11,446.11	11,446.11	17,069.00	16,706.90	12,106.90	12,106.90	12,106.90	362.10	4,962.10
21-EDUCACION MEDIA SUPERIOR	17,069.00	11,446.11	11,446.11	17,069.00	16,706.90	12,106.90	12,106.90	12,106.90	362.10	4,962.10



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 28 DE FEBRERO DEL 2015

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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