



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	766,839,066.11	0.00	111,462,699.22	655,376,366.89	130,538,209.06	130,538,209.06	130,538,209.06	130,538,209.06	524,838,157.83	524,838,157.83
2-Desarrollo Social	766,839,066.11	0.00	111,462,699.22	655,376,366.89	130,538,209.06	130,538,209.06	130,538,209.06	130,538,209.06	524,838,157.83	524,838,157.83
25-EDUCACION	766,839,066.11	0.00	111,462,699.22	655,376,366.89	130,538,209.06	130,538,209.06	130,538,209.06	130,538,209.06	524,838,157.83	524,838,157.83
2-Educacion Media Superior	766,839,066.11	0.00	111,462,699.22	655,376,366.89	130,538,209.06	130,538,209.06	130,538,209.06	130,538,209.06	524,838,157.83	524,838,157.83
1-POL. SOCIAL	766,839,066.11	0.00	111,462,699.22	655,376,366.89	130,538,209.06	130,538,209.06	130,538,209.06	130,538,209.06	524,838,157.83	524,838,157.83
1-BACHILLERATO GENERAL	766,839,066.11	0.00	111,462,699.22	655,376,366.89	130,538,209.06	130,538,209.06	130,538,209.06	130,538,209.06	524,838,157.83	524,838,157.83
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	0.00	111,462,699.22	655,376,366.89	130,538,209.06	130,538,209.06	130,538,209.06	130,538,209.06	524,838,157.83	524,838,157.83
1001-DESPACHO DEL TITULAR	40,000.00	40,337.00	36,683.52	43,653.48	39,745.02	31,098.48	31,098.48	31,098.48	3,908.46	12,555.00
2-Desarrollo Social	40,000.00	40,337.00	36,683.52	43,653.48	39,745.02	31,098.48	31,098.48	31,098.48	3,908.46	12,555.00
25-EDUCACION	40,000.00	40,337.00	36,683.52	43,653.48	39,745.02	31,098.48	31,098.48	31,098.48	3,908.46	12,555.00
2-Educacion Media Superior	40,000.00	40,337.00	36,683.52	43,653.48	39,745.02	31,098.48	31,098.48	31,098.48	3,908.46	12,555.00
1-POL. SOCIAL	40,000.00	40,337.00	36,683.52	43,653.48	39,745.02	31,098.48	31,098.48	31,098.48	3,908.46	12,555.00
1-BACHILLERATO GENERAL	40,000.00	40,337.00	36,683.52	43,653.48	39,745.02	31,098.48	31,098.48	31,098.48	3,908.46	12,555.00
21-EDUCACION MEDIA SUPERIOR	40,000.00	40,337.00	36,683.52	43,653.48	39,745.02	31,098.48	31,098.48	31,098.48	3,908.46	12,555.00
1002-SECRETARIA PARTICULAR	104,455.95	57,721.13	118,798.75	43,378.33	30,384.80	21,510.20	21,290.20	21,290.20	12,993.53	21,868.13
2-Desarrollo Social	104,455.95	57,721.13	118,798.75	43,378.33	30,384.80	21,510.20	21,290.20	21,290.20	12,993.53	21,868.13
25-EDUCACION	104,455.95	57,721.13	118,798.75	43,378.33	30,384.80	21,510.20	21,290.20	21,290.20	12,993.53	21,868.13
2-Educacion Media Superior	104,455.95	57,721.13	118,798.75	43,378.33	30,384.80	21,510.20	21,290.20	21,290.20	12,993.53	21,868.13
1-POL. SOCIAL	104,455.95	57,721.13	118,798.75	43,378.33	30,384.80	21,510.20	21,290.20	21,290.20	12,993.53	21,868.13
1-BACHILLERATO GENERAL	104,455.95	57,721.13	118,798.75	43,378.33	30,384.80	21,510.20	21,290.20	21,290.20	12,993.53	21,868.13
21-EDUCACION MEDIA SUPERIOR	104,455.95	57,721.13	118,798.75	43,378.33	30,384.80	21,510.20	21,290.20	21,290.20	12,993.53	21,868.13
1003-AUDITORIA INTERNA	22,500.00	1,527.50	1,527.50	22,500.00	2,499.80	598.00	598.00	598.00	20,000.20	21,902.00
2-Desarrollo Social	22,500.00	1,527.50	1,527.50	22,500.00	2,499.80	598.00	598.00	598.00	20,000.20	21,902.00
25-EDUCACION	22,500.00	1,527.50	1,527.50	22,500.00	2,499.80	598.00	598.00	598.00	20,000.20	21,902.00
2-Educacion Media Superior	22,500.00	1,527.50	1,527.50	22,500.00	2,499.80	598.00	598.00	598.00	20,000.20	21,902.00
1-POL. SOCIAL	22,500.00	1,527.50	1,527.50	22,500.00	2,499.80	598.00	598.00	598.00	20,000.20	21,902.00
1-BACHILLERATO GENERAL	22,500.00	1,527.50	1,527.50	22,500.00	2,499.80	598.00	598.00	598.00	20,000.20	21,902.00
21-EDUCACION MEDIA SUPERIOR	22,500.00	1,527.50	1,527.50	22,500.00	2,499.80	598.00	598.00	598.00	20,000.20	21,902.00
1004-JURIDICO	24,804.18	2,288.00	2,288.00	24,804.18	3,996.50	2,406.50	2,406.50	2,406.50	20,807.68	22,397.68
2-Desarrollo Social	24,804.18	2,288.00	2,288.00	24,804.18	3,996.50	2,406.50	2,406.50	2,406.50	20,807.68	22,397.68
25-EDUCACION	24,804.18	2,288.00	2,288.00	24,804.18	3,996.50	2,406.50	2,406.50	2,406.50	20,807.68	22,397.68
2-Educacion Media Superior	24,804.18	2,288.00	2,288.00	24,804.18	3,996.50	2,406.50	2,406.50	2,406.50	20,807.68	22,397.68
1-POL. SOCIAL	24,804.18	2,288.00	2,288.00	24,804.18	3,996.50	2,406.50	2,406.50	2,406.50	20,807.68	22,397.68
1-BACHILLERATO GENERAL	24,804.18	2,288.00	2,288.00	24,804.18	3,996.50	2,406.50	2,406.50	2,406.50	20,807.68	22,397.68
21-EDUCACION MEDIA SUPERIOR	24,804.18	2,288.00	2,288.00	24,804.18	3,996.50	2,406.50	2,406.50	2,406.50	20,807.68	22,397.68
1005-COMUNICACION SOCIAL	32,298.92	48,907.92	48,907.92	32,298.92	11,379.03	11,379.03	11,379.03	11,379.03	20,919.89	20,919.89



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	32,298.92	48,907.92	48,907.92	32,298.92	11,379.03	11,379.03	11,379.03	11,379.03	20,919.89	20,919.89
25-EDUCACION	32,298.92	48,907.92	48,907.92	32,298.92	11,379.03	11,379.03	11,379.03	11,379.03	20,919.89	20,919.89
2-Educacion Media Superior	32,298.92	48,907.92	48,907.92	32,298.92	11,379.03	11,379.03	11,379.03	11,379.03	20,919.89	20,919.89
1-POL. SOCIAL	32,298.92	48,907.92	48,907.92	32,298.92	11,379.03	11,379.03	11,379.03	11,379.03	20,919.89	20,919.89
1-BACHILLERATO GENERAL	32,298.92	48,907.92	48,907.92	32,298.92	11,379.03	11,379.03	11,379.03	11,379.03	20,919.89	20,919.89
21-EDUCACION MEDIA SUPERIOR	32,298.92	48,907.92	48,907.92	32,298.92	11,379.03	11,379.03	11,379.03	11,379.03	20,919.89	20,919.89
1006-UNIDAD DE ARMONIZACION CONTABLE	110,828.00	136,892.20	36,892.20	210,828.00	32,510.23	2,625.15	2,625.15	2,625.15	178,317.77	208,202.85
2-Desarrollo Social	110,828.00	136,892.20	36,892.20	210,828.00	32,510.23	2,625.15	2,625.15	2,625.15	178,317.77	208,202.85
25-EDUCACION	110,828.00	136,892.20	36,892.20	210,828.00	32,510.23	2,625.15	2,625.15	2,625.15	178,317.77	208,202.85
2-Educacion Media Superior	110,828.00	136,892.20	36,892.20	210,828.00	32,510.23	2,625.15	2,625.15	2,625.15	178,317.77	208,202.85
1-POL. SOCIAL	110,828.00	136,892.20	36,892.20	210,828.00	32,510.23	2,625.15	2,625.15	2,625.15	178,317.77	208,202.85
1-BACHILLERATO GENERAL	110,828.00	136,892.20	36,892.20	210,828.00	32,510.23	2,625.15	2,625.15	2,625.15	178,317.77	208,202.85
21-EDUCACION MEDIA SUPERIOR	110,828.00	136,892.20	36,892.20	210,828.00	32,510.23	2,625.15	2,625.15	2,625.15	178,317.77	208,202.85
1007-UNIDAD DE INFORMACION PUBLICA	14,957.00	998.00	998.00	14,957.00	0.00	0.00	0.00	0.00	14,957.00	14,957.00
2-Desarrollo Social	14,957.00	998.00	998.00	14,957.00	0.00	0.00	0.00	0.00	14,957.00	14,957.00
25-EDUCACION	14,957.00	998.00	998.00	14,957.00	0.00	0.00	0.00	0.00	14,957.00	14,957.00
2-Educacion Media Superior	14,957.00	998.00	998.00	14,957.00	0.00	0.00	0.00	0.00	14,957.00	14,957.00
1-POL. SOCIAL	14,957.00	998.00	998.00	14,957.00	0.00	0.00	0.00	0.00	14,957.00	14,957.00
1-BACHILLERATO GENERAL	14,957.00	998.00	998.00	14,957.00	0.00	0.00	0.00	0.00	14,957.00	14,957.00
21-EDUCACION MEDIA SUPERIOR	14,957.00	998.00	998.00	14,957.00	0.00	0.00	0.00	0.00	14,957.00	14,957.00
1008-ARCHIVO	9,787.01	1,444.00	1,444.00	9,787.01	0.00	0.00	0.00	0.00	9,787.01	9,787.01
2-Desarrollo Social	9,787.01	1,444.00	1,444.00	9,787.01	0.00	0.00	0.00	0.00	9,787.01	9,787.01
25-EDUCACION	9,787.01	1,444.00	1,444.00	9,787.01	0.00	0.00	0.00	0.00	9,787.01	9,787.01
2-Educacion Media Superior	9,787.01	1,444.00	1,444.00	9,787.01	0.00	0.00	0.00	0.00	9,787.01	9,787.01
1-POL. SOCIAL	9,787.01	1,444.00	1,444.00	9,787.01	0.00	0.00	0.00	0.00	9,787.01	9,787.01
1-BACHILLERATO GENERAL	9,787.01	1,444.00	1,444.00	9,787.01	0.00	0.00	0.00	0.00	9,787.01	9,787.01
21-EDUCACION MEDIA SUPERIOR	9,787.01	1,444.00	1,444.00	9,787.01	0.00	0.00	0.00	0.00	9,787.01	9,787.01
1009-COORDINACION CENTRO ALTIPLANO 1	18,300.40	13,889.60	13,889.60	18,300.40	625.00	487.94	487.94	487.94	17,675.40	17,812.46
2-Desarrollo Social	18,300.40	13,889.60	13,889.60	18,300.40	625.00	487.94	487.94	487.94	17,675.40	17,812.46
25-EDUCACION	18,300.40	13,889.60	13,889.60	18,300.40	625.00	487.94	487.94	487.94	17,675.40	17,812.46
2-Educacion Media Superior	18,300.40	13,889.60	13,889.60	18,300.40	625.00	487.94	487.94	487.94	17,675.40	17,812.46
1-POL. SOCIAL	18,300.40	13,889.60	13,889.60	18,300.40	625.00	487.94	487.94	487.94	17,675.40	17,812.46
1-BACHILLERATO GENERAL	18,300.40	13,889.60	13,889.60	18,300.40	625.00	487.94	487.94	487.94	17,675.40	17,812.46
21-EDUCACION MEDIA SUPERIOR	18,300.40	13,889.60	13,889.60	18,300.40	625.00	487.94	487.94	487.94	17,675.40	17,812.46
1010-COORDINACION CENTRO ALTIPLANO 2	19,276.22	573.44	573.44	19,276.22	8,426.95	5,056.23	5,056.23	5,056.23	10,849.27	14,219.99
2-Desarrollo Social	19,276.22	573.44	573.44	19,276.22	8,426.95	5,056.23	5,056.23	5,056.23	10,849.27	14,219.99



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

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AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	19,276.22	573.44	573.44	19,276.22	8,426.95	5,056.23	5,056.23	5,056.23	10,849.27	14,219.99
2-Educacion Media Superior	19,276.22	573.44	573.44	19,276.22	8,426.95	5,056.23	5,056.23	5,056.23	10,849.27	14,219.99
1-POL. SOCIAL	19,276.22	573.44	573.44	19,276.22	8,426.95	5,056.23	5,056.23	5,056.23	10,849.27	14,219.99
1-BACHILLERATO GENERAL	19,276.22	573.44	573.44	19,276.22	8,426.95	5,056.23	5,056.23	5,056.23	10,849.27	14,219.99
21-EDUCACION MEDIA SUPERIOR	19,276.22	573.44	573.44	19,276.22	8,426.95	5,056.23	5,056.23	5,056.23	10,849.27	14,219.99
1011-COORDINACION ZONA CENTRO	15,301.35	9,993.34	8,293.34	17,001.35	18,164.05	14,930.55	14,930.55	14,930.55	-1,162.70	2,070.80
 2-Desarrollo Social	15,301.35	9,993.34	8,293.34	17,001.35	18,164.05	14,930.55	14,930.55	14,930.55	-1,162.70	2,070.80
25-EDUCACION	15,301.35	9,993.34	8,293.34	17,001.35	18,164.05	14,930.55	14,930.55	14,930.55	-1,162.70	2,070.80
2-Educacion Media Superior	15,301.35	9,993.34	8,293.34	17,001.35	18,164.05	14,930.55	14,930.55	14,930.55	-1,162.70	2,070.80
1-POL. SOCIAL	15,301.35	9,993.34	8,293.34	17,001.35	18,164.05	14,930.55	14,930.55	14,930.55	-1,162.70	2,070.80
1-BACHILLERATO GENERAL	15,301.35	9,993.34	8,293.34	17,001.35	18,164.05	14,930.55	14,930.55	14,930.55	-1,162.70	2,070.80
21-EDUCACION MEDIA SUPERIOR	15,301.35	9,993.34	8,293.34	17,001.35	18,164.05	14,930.55	14,930.55	14,930.55	-1,162.70	2,070.80
1012-COORDINACION ZONA MEDIA	14,418.72	1,605.91	1,605.91	14,418.72	13,173.58	4,642.94	4,642.94	4,642.94	1,245.14	9,775.78
 2-Desarrollo Social	14,418.72	1,605.91	1,605.91	14,418.72	13,173.58	4,642.94	4,642.94	4,642.94	1,245.14	9,775.78
25-EDUCACION	14,418.72	1,605.91	1,605.91	14,418.72	13,173.58	4,642.94	4,642.94	4,642.94	1,245.14	9,775.78
2-Educacion Media Superior	14,418.72	1,605.91	1,605.91	14,418.72	13,173.58	4,642.94	4,642.94	4,642.94	1,245.14	9,775.78
1-POL. SOCIAL	14,418.72	1,605.91	1,605.91	14,418.72	13,173.58	4,642.94	4,642.94	4,642.94	1,245.14	9,775.78
1-BACHILLERATO GENERAL	14,418.72	1,605.91	1,605.91	14,418.72	13,173.58	4,642.94	4,642.94	4,642.94	1,245.14	9,775.78
21-EDUCACION MEDIA SUPERIOR	14,418.72	1,605.91	1,605.91	14,418.72	13,173.58	4,642.94	4,642.94	4,642.94	1,245.14	9,775.78
1013-SECRETARIA TECNICA	7,823.00	11,875.00	4,375.00	15,323.00	14,375.00	6,875.00	6,875.00	6,875.00	948.00	8,448.00
 2-Desarrollo Social	7,823.00	11,875.00	4,375.00	15,323.00	14,375.00	6,875.00	6,875.00	6,875.00	948.00	8,448.00
25-EDUCACION	7,823.00	11,875.00	4,375.00	15,323.00	14,375.00	6,875.00	6,875.00	6,875.00	948.00	8,448.00
2-Educacion Media Superior	7,823.00	11,875.00	4,375.00	15,323.00	14,375.00	6,875.00	6,875.00	6,875.00	948.00	8,448.00
1-POL. SOCIAL	7,823.00	11,875.00	4,375.00	15,323.00	14,375.00	6,875.00	6,875.00	6,875.00	948.00	8,448.00
1-BACHILLERATO GENERAL	7,823.00	11,875.00	4,375.00	15,323.00	14,375.00	6,875.00	6,875.00	6,875.00	948.00	8,448.00
21-EDUCACION MEDIA SUPERIOR	7,823.00	11,875.00	4,375.00	15,323.00	14,375.00	6,875.00	6,875.00	6,875.00	948.00	8,448.00
1101-OFICINA DEL TITULAR	23,143.25	9,320.00	6,195.00	26,268.25	15,396.00	11,914.00	11,914.00	11,914.00	10,872.25	14,354.25
 2-Desarrollo Social	23,143.25	9,320.00	6,195.00	26,268.25	15,396.00	11,914.00	11,914.00	11,914.00	10,872.25	14,354.25
25-EDUCACION	23,143.25	9,320.00	6,195.00	26,268.25	15,396.00	11,914.00	11,914.00	11,914.00	10,872.25	14,354.25
2-Educacion Media Superior	23,143.25	9,320.00	6,195.00	26,268.25	15,396.00	11,914.00	11,914.00	11,914.00	10,872.25	14,354.25
1-POL. SOCIAL	23,143.25	9,320.00	6,195.00	26,268.25	15,396.00	11,914.00	11,914.00	11,914.00	10,872.25	14,354.25
1-BACHILLERATO GENERAL	23,143.25	9,320.00	6,195.00	26,268.25	15,396.00	11,914.00	11,914.00	11,914.00	10,872.25	14,354.25
21-EDUCACION MEDIA SUPERIOR	23,143.25	9,320.00	6,195.00	26,268.25	15,396.00	11,914.00	11,914.00	11,914.00	10,872.25	14,354.25
1103-PLANEACION EDUCATIVA	46,030.97	29,321.00	29,321.00	46,030.97	20,560.90	20,478.60	19,693.60	19,693.60	25,470.07	25,552.37
 2-Desarrollo Social	46,030.97	29,321.00	29,321.00	46,030.97	20,560.90	20,478.60	19,693.60	19,693.60	25,470.07	25,552.37
25-EDUCACION	46,030.97	29,321.00	29,321.00	46,030.97	20,560.90	20,478.60	19,693.60	19,693.60	25,470.07	25,552.37



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	46,030.97	29,321.00	29,321.00	46,030.97	20,560.90	20,478.60	19,693.60	19,693.60	25,470.07	25,552.37
1-POL. SOCIAL	46,030.97	29,321.00	29,321.00	46,030.97	20,560.90	20,478.60	19,693.60	19,693.60	25,470.07	25,552.37
1-BACHILLERATO GENERAL	46,030.97	29,321.00	29,321.00	46,030.97	20,560.90	20,478.60	19,693.60	19,693.60	25,470.07	25,552.37
21-EDUCACION MEDIA SUPERIOR	46,030.97	29,321.00	29,321.00	46,030.97	20,560.90	20,478.60	19,693.60	19,693.60	25,470.07	25,552.37
1104-EVALUACION EDUCATIVA	43,556.64	9,900.00	9,900.00	43,556.64	0.00	0.00	0.00	0.00	43,556.64	43,556.64
2-Desarrollo Social	43,556.64	9,900.00	9,900.00	43,556.64	0.00	0.00	0.00	0.00	43,556.64	43,556.64
25-EDUCACION	43,556.64	9,900.00	9,900.00	43,556.64	0.00	0.00	0.00	0.00	43,556.64	43,556.64
2-Educacion Media Superior	43,556.64	9,900.00	9,900.00	43,556.64	0.00	0.00	0.00	0.00	43,556.64	43,556.64
1-POL. SOCIAL	43,556.64	9,900.00	9,900.00	43,556.64	0.00	0.00	0.00	0.00	43,556.64	43,556.64
1-BACHILLERATO GENERAL	43,556.64	9,900.00	9,900.00	43,556.64	0.00	0.00	0.00	0.00	43,556.64	43,556.64
21-EDUCACION MEDIA SUPERIOR	43,556.64	9,900.00	9,900.00	43,556.64	0.00	0.00	0.00	0.00	43,556.64	43,556.64
1105-ORGANIZACION Y METODOS	33,471.02	11,500.00	11,500.00	33,471.02	0.00	0.00	0.00	0.00	33,471.02	33,471.02
2-Desarrollo Social	33,471.02	11,500.00	11,500.00	33,471.02	0.00	0.00	0.00	0.00	33,471.02	33,471.02
25-EDUCACION	33,471.02	11,500.00	11,500.00	33,471.02	0.00	0.00	0.00	0.00	33,471.02	33,471.02
2-Educacion Media Superior	33,471.02	11,500.00	11,500.00	33,471.02	0.00	0.00	0.00	0.00	33,471.02	33,471.02
1-POL. SOCIAL	33,471.02	11,500.00	11,500.00	33,471.02	0.00	0.00	0.00	0.00	33,471.02	33,471.02
1-BACHILLERATO GENERAL	33,471.02	11,500.00	11,500.00	33,471.02	0.00	0.00	0.00	0.00	33,471.02	33,471.02
21-EDUCACION MEDIA SUPERIOR	33,471.02	11,500.00	11,500.00	33,471.02	0.00	0.00	0.00	0.00	33,471.02	33,471.02
1106-CAPACITACIONES PARA EL TRABAJO	65,549.75	73,924.51	47,970.85	91,503.41	83,326.34	80,589.98	80,589.98	80,589.98	8,177.07	10,913.43
2-Desarrollo Social	65,549.75	73,924.51	47,970.85	91,503.41	83,326.34	80,589.98	80,589.98	80,589.98	8,177.07	10,913.43
25-EDUCACION	65,549.75	73,924.51	47,970.85	91,503.41	83,326.34	80,589.98	80,589.98	80,589.98	8,177.07	10,913.43
2-Educacion Media Superior	65,549.75	73,924.51	47,970.85	91,503.41	83,326.34	80,589.98	80,589.98	80,589.98	8,177.07	10,913.43
1-POL. SOCIAL	65,549.75	73,924.51	47,970.85	91,503.41	83,326.34	80,589.98	80,589.98	80,589.98	8,177.07	10,913.43
1-BACHILLERATO GENERAL	65,549.75	73,924.51	47,970.85	91,503.41	83,326.34	80,589.98	80,589.98	80,589.98	8,177.07	10,913.43
21-EDUCACION MEDIA SUPERIOR	65,549.75	73,924.51	47,970.85	91,503.41	83,326.34	80,589.98	80,589.98	80,589.98	8,177.07	10,913.43
1201-OFICINA DEL TITULAR	8,721.28	3,765.68	1,875.14	10,611.82	8,939.26	5,435.74	5,435.74	5,435.74	1,672.56	5,176.08
2-Desarrollo Social	8,721.28	3,765.68	1,875.14	10,611.82	8,939.26	5,435.74	5,435.74	5,435.74	1,672.56	5,176.08
25-EDUCACION	8,721.28	3,765.68	1,875.14	10,611.82	8,939.26	5,435.74	5,435.74	5,435.74	1,672.56	5,176.08
2-Educacion Media Superior	8,721.28	3,765.68	1,875.14	10,611.82	8,939.26	5,435.74	5,435.74	5,435.74	1,672.56	5,176.08
1-POL. SOCIAL	8,721.28	3,765.68	1,875.14	10,611.82	8,939.26	5,435.74	5,435.74	5,435.74	1,672.56	5,176.08
1-BACHILLERATO GENERAL	8,721.28	3,765.68	1,875.14	10,611.82	8,939.26	5,435.74	5,435.74	5,435.74	1,672.56	5,176.08
21-EDUCACION MEDIA SUPERIOR	8,721.28	3,765.68	1,875.14	10,611.82	8,939.26	5,435.74	5,435.74	5,435.74	1,672.56	5,176.08
1202-SUBDIRECCION	20,000.00	12,173.00	12,798.00	19,375.00	13,939.79	8,687.72	8,687.72	8,687.72	5,435.21	10,687.28
2-Desarrollo Social	20,000.00	12,173.00	12,798.00	19,375.00	13,939.79	8,687.72	8,687.72	8,687.72	5,435.21	10,687.28
25-EDUCACION	20,000.00	12,173.00	12,798.00	19,375.00	13,939.79	8,687.72	8,687.72	8,687.72	5,435.21	10,687.28
2-Educacion Media Superior	20,000.00	12,173.00	12,798.00	19,375.00	13,939.79	8,687.72	8,687.72	8,687.72	5,435.21	10,687.28



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	20,000.00	12,173.00	12,798.00	19,375.00	13,939.79	8,687.72	8,687.72	8,687.72	5,435.21	10,687.28
1-BACHILLERATO GENERAL	20,000.00	12,173.00	12,798.00	19,375.00	13,939.79	8,687.72	8,687.72	8,687.72	5,435.21	10,687.28
21-EDUCACION MEDIA SUPERIOR	20,000.00	12,173.00	12,798.00	19,375.00	13,939.79	8,687.72	8,687.72	8,687.72	5,435.21	10,687.28
1203-SELECCION Y CAPACITACION DE PERSONA	14,017.54	15,417.32	7,336.92	22,097.94	12,763.01	1,428.01	1,428.01	1,428.01	9,334.93	20,669.93
2-Desarrollo Social	14,017.54	15,417.32	7,336.92	22,097.94	12,763.01	1,428.01	1,428.01	1,428.01	9,334.93	20,669.93
25-EDUCACION	14,017.54	15,417.32	7,336.92	22,097.94	12,763.01	1,428.01	1,428.01	1,428.01	9,334.93	20,669.93
2-Educacion Media Superior	14,017.54	15,417.32	7,336.92	22,097.94	12,763.01	1,428.01	1,428.01	1,428.01	9,334.93	20,669.93
1-POL. SOCIAL	14,017.54	15,417.32	7,336.92	22,097.94	12,763.01	1,428.01	1,428.01	1,428.01	9,334.93	20,669.93
1-BACHILLERATO GENERAL	14,017.54	15,417.32	7,336.92	22,097.94	12,763.01	1,428.01	1,428.01	1,428.01	9,334.93	20,669.93
21-EDUCACION MEDIA SUPERIOR	14,017.54	15,417.32	7,336.92	22,097.94	12,763.01	1,428.01	1,428.01	1,428.01	9,334.93	20,669.93
1204-SERVICIOS EDUCATIVOS	236,068.43	7,917.00	11,170.66	232,814.77	3,530.98	3,117.02	3,117.02	3,117.02	229,283.79	229,697.75
2-Desarrollo Social	236,068.43	7,917.00	11,170.66	232,814.77	3,530.98	3,117.02	3,117.02	3,117.02	229,283.79	229,697.75
25-EDUCACION	236,068.43	7,917.00	11,170.66	232,814.77	3,530.98	3,117.02	3,117.02	3,117.02	229,283.79	229,697.75
2-Educacion Media Superior	236,068.43	7,917.00	11,170.66	232,814.77	3,530.98	3,117.02	3,117.02	3,117.02	229,283.79	229,697.75
1-POL. SOCIAL	236,068.43	7,917.00	11,170.66	232,814.77	3,530.98	3,117.02	3,117.02	3,117.02	229,283.79	229,697.75
1-BACHILLERATO GENERAL	236,068.43	7,917.00	11,170.66	232,814.77	3,530.98	3,117.02	3,117.02	3,117.02	229,283.79	229,697.75
21-EDUCACION MEDIA SUPERIOR	236,068.43	7,917.00	11,170.66	232,814.77	3,530.98	3,117.02	3,117.02	3,117.02	229,283.79	229,697.75
1205-PARAESCOLARES	175,500.00	214,971.15	167,074.75	223,396.40	24,878.00	24,854.00	21,722.00	21,722.00	198,518.40	198,542.40
2-Desarrollo Social	175,500.00	214,971.15	167,074.75	223,396.40	24,878.00	24,854.00	21,722.00	21,722.00	198,518.40	198,542.40
25-EDUCACION	175,500.00	214,971.15	167,074.75	223,396.40	24,878.00	24,854.00	21,722.00	21,722.00	198,518.40	198,542.40
2-Educacion Media Superior	175,500.00	214,971.15	167,074.75	223,396.40	24,878.00	24,854.00	21,722.00	21,722.00	198,518.40	198,542.40
1-POL. SOCIAL	175,500.00	214,971.15	167,074.75	223,396.40	24,878.00	24,854.00	21,722.00	21,722.00	198,518.40	198,542.40
1-BACHILLERATO GENERAL	175,500.00	214,971.15	167,074.75	223,396.40	24,878.00	24,854.00	21,722.00	21,722.00	198,518.40	198,542.40
21-EDUCACION MEDIA SUPERIOR	175,500.00	214,971.15	167,074.75	223,396.40	24,878.00	24,854.00	21,722.00	21,722.00	198,518.40	198,542.40
1206-CONTROL ESCOLAR	295,518.65	144,969.87	144,969.87	295,518.65	205,496.02	31,942.52	31,942.52	31,942.52	90,022.63	263,576.13
2-Desarrollo Social	295,518.65	144,969.87	144,969.87	295,518.65	205,496.02	31,942.52	31,942.52	31,942.52	90,022.63	263,576.13
25-EDUCACION	295,518.65	144,969.87	144,969.87	295,518.65	205,496.02	31,942.52	31,942.52	31,942.52	90,022.63	263,576.13
2-Educacion Media Superior	295,518.65	144,969.87	144,969.87	295,518.65	205,496.02	31,942.52	31,942.52	31,942.52	90,022.63	263,576.13
1-POL. SOCIAL	295,518.65	144,969.87	144,969.87	295,518.65	205,496.02	31,942.52	31,942.52	31,942.52	90,022.63	263,576.13
1-BACHILLERATO GENERAL	295,518.65	144,969.87	144,969.87	295,518.65	205,496.02	31,942.52	31,942.52	31,942.52	90,022.63	263,576.13
21-EDUCACION MEDIA SUPERIOR	295,518.65	144,969.87	144,969.87	295,518.65	205,496.02	31,942.52	31,942.52	31,942.52	90,022.63	263,576.13
1207-JEFATURAS DE MATERIA	123,782.00	72,117.39	98,717.53	97,181.86	91,311.12	69,393.12	69,393.12	69,393.12	5,870.74	27,788.74
2-Desarrollo Social	123,782.00	72,117.39	98,717.53	97,181.86	91,311.12	69,393.12	69,393.12	69,393.12	5,870.74	27,788.74
25-EDUCACION	123,782.00	72,117.39	98,717.53	97,181.86	91,311.12	69,393.12	69,393.12	69,393.12	5,870.74	27,788.74
2-Educacion Media Superior	123,782.00	72,117.39	98,717.53	97,181.86	91,311.12	69,393.12	69,393.12	69,393.12	5,870.74	27,788.74
1-POL. SOCIAL	123,782.00	72,117.39	98,717.53	97,181.86	91,311.12	69,393.12	69,393.12	69,393.12	5,870.74	27,788.74



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	123,782.00	72,117.39	98,717.53	97,181.86	91,311.12	69,393.12	69,393.12	69,393.12	5,870.74	27,788.74
21-EDUCACION MEDIA SUPERIOR	123,782.00	72,117.39	98,717.53	97,181.86	91,311.12	69,393.12	69,393.12	69,393.12	5,870.74	27,788.74
1301-OFICINA DEL TITULAR	19,608.00	5,000.00	6,265.54	18,342.46	435.00	435.00	435.00	435.00	17,907.46	17,907.46
2-Desarrollo Social	19,608.00	5,000.00	6,265.54	18,342.46	435.00	435.00	435.00	435.00	17,907.46	17,907.46
25-EDUCACION	19,608.00	5,000.00	6,265.54	18,342.46	435.00	435.00	435.00	435.00	17,907.46	17,907.46
2-Educacion Media Superior	19,608.00	5,000.00	6,265.54	18,342.46	435.00	435.00	435.00	435.00	17,907.46	17,907.46
1-POL. SOCIAL	19,608.00	5,000.00	6,265.54	18,342.46	435.00	435.00	435.00	435.00	17,907.46	17,907.46
1-BACHILLERATO GENERAL	19,608.00	5,000.00	6,265.54	18,342.46	435.00	435.00	435.00	435.00	17,907.46	17,907.46
21-EDUCACION MEDIA SUPERIOR	19,608.00	5,000.00	6,265.54	18,342.46	435.00	435.00	435.00	435.00	17,907.46	17,907.46
1303-RECURSOS HUMANOS	47,243.60	252,863.59	91,897.58	208,209.61	115,288.88	65,362.48	65,362.48	65,362.48	92,920.73	142,847.13
2-Desarrollo Social	47,243.60	252,863.59	91,897.58	208,209.61	115,288.88	65,362.48	65,362.48	65,362.48	92,920.73	142,847.13
25-EDUCACION	47,243.60	252,863.59	91,897.58	208,209.61	115,288.88	65,362.48	65,362.48	65,362.48	92,920.73	142,847.13
2-Educacion Media Superior	47,243.60	252,863.59	91,897.58	208,209.61	115,288.88	65,362.48	65,362.48	65,362.48	92,920.73	142,847.13
1-POL. SOCIAL	47,243.60	252,863.59	91,897.58	208,209.61	115,288.88	65,362.48	65,362.48	65,362.48	92,920.73	142,847.13
1-BACHILLERATO GENERAL	47,243.60	252,863.59	91,897.58	208,209.61	115,288.88	65,362.48	65,362.48	65,362.48	92,920.73	142,847.13
21-EDUCACION MEDIA SUPERIOR	47,243.60	252,863.59	91,897.58	208,209.61	115,288.88	65,362.48	65,362.48	65,362.48	92,920.73	142,847.13
1304-RECURSOS FINANCIEROS	1,239,860.86	499,480.72	1,002,677.67	736,663.91	435,013.22	433,213.58	433,213.58	433,213.58	301,650.69	303,450.33
2-Desarrollo Social	1,239,860.86	499,480.72	1,002,677.67	736,663.91	435,013.22	433,213.58	433,213.58	433,213.58	301,650.69	303,450.33
25-EDUCACION	1,239,860.86	499,480.72	1,002,677.67	736,663.91	435,013.22	433,213.58	433,213.58	433,213.58	301,650.69	303,450.33
2-Educacion Media Superior	1,239,860.86	499,480.72	1,002,677.67	736,663.91	435,013.22	433,213.58	433,213.58	433,213.58	301,650.69	303,450.33
1-POL. SOCIAL	1,239,860.86	499,480.72	1,002,677.67	736,663.91	435,013.22	433,213.58	433,213.58	433,213.58	301,650.69	303,450.33
1-BACHILLERATO GENERAL	1,239,860.86	499,480.72	1,002,677.67	736,663.91	435,013.22	433,213.58	433,213.58	433,213.58	301,650.69	303,450.33
21-EDUCACION MEDIA SUPERIOR	1,239,860.86	499,480.72	1,002,677.67	736,663.91	435,013.22	433,213.58	433,213.58	433,213.58	301,650.69	303,450.33
1305-RECURSOS MATERIALES	717,080.03	459,921.73	318,547.74	858,454.02	396,422.59	433,163.57	432,536.57	432,536.57	462,031.43	425,290.45
2-Desarrollo Social	717,080.03	459,921.73	318,547.74	858,454.02	396,422.59	433,163.57	432,536.57	432,536.57	462,031.43	425,290.45
25-EDUCACION	717,080.03	459,921.73	318,547.74	858,454.02	396,422.59	433,163.57	432,536.57	432,536.57	462,031.43	425,290.45
2-Educacion Media Superior	717,080.03	459,921.73	318,547.74	858,454.02	396,422.59	433,163.57	432,536.57	432,536.57	462,031.43	425,290.45
1-POL. SOCIAL	717,080.03	459,921.73	318,547.74	858,454.02	396,422.59	433,163.57	432,536.57	432,536.57	462,031.43	425,290.45
1-BACHILLERATO GENERAL	717,080.03	459,921.73	318,547.74	858,454.02	396,422.59	433,163.57	432,536.57	432,536.57	462,031.43	425,290.45
21-EDUCACION MEDIA SUPERIOR	717,080.03	459,921.73	318,547.74	858,454.02	396,422.59	433,163.57	432,536.57	432,536.57	462,031.43	425,290.45
1306-INFORMATICA	129,289.37	396,200.22	339,691.22	185,798.37	127,224.17	57,624.17	57,624.17	57,624.17	58,574.20	128,174.20
2-Desarrollo Social	129,289.37	396,200.22	339,691.22	185,798.37	127,224.17	57,624.17	57,624.17	57,624.17	58,574.20	128,174.20
25-EDUCACION	129,289.37	396,200.22	339,691.22	185,798.37	127,224.17	57,624.17	57,624.17	57,624.17	58,574.20	128,174.20
2-Educacion Media Superior	129,289.37	396,200.22	339,691.22	185,798.37	127,224.17	57,624.17	57,624.17	57,624.17	58,574.20	128,174.20
1-POL. SOCIAL	129,289.37	396,200.22	339,691.22	185,798.37	127,224.17	57,624.17	57,624.17	57,624.17	58,574.20	128,174.20
1-BACHILLERATO GENERAL	129,289.37	396,200.22	339,691.22	185,798.37	127,224.17	57,624.17	57,624.17	57,624.17	58,574.20	128,174.20



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	129,289.37	396,200.22	339,691.22	185,798.37	127,224.17	57,624.17	57,624.17	57,624.17	58,574.20	128,174.20
<i>1307-DISEÑO</i>	41,188.00	24,200.00	24,200.00	41,188.00	43,279.84	0.00	0.00	0.00	-2,091.84	41,188.00
2-Desarrollo Social	41,188.00	24,200.00	24,200.00	41,188.00	43,279.84	0.00	0.00	0.00	-2,091.84	41,188.00
25-EDUCACION	41,188.00	24,200.00	24,200.00	41,188.00	43,279.84	0.00	0.00	0.00	-2,091.84	41,188.00
2-Educacion Media Superior	41,188.00	24,200.00	24,200.00	41,188.00	43,279.84	0.00	0.00	0.00	-2,091.84	41,188.00
1-POL. SOCIAL	41,188.00	24,200.00	24,200.00	41,188.00	43,279.84	0.00	0.00	0.00	-2,091.84	41,188.00
1-BACHILLERATO GENERAL	41,188.00	24,200.00	24,200.00	41,188.00	43,279.84	0.00	0.00	0.00	-2,091.84	41,188.00
21-EDUCACION MEDIA SUPERIOR	41,188.00	24,200.00	24,200.00	41,188.00	43,279.84	0.00	0.00	0.00	-2,091.84	41,188.00
<i>1401-OFICINA DEL TITULAR</i>	121,700.00	25,314.07	24,634.89	122,379.18	64,889.07	64,586.57	64,586.57	64,586.57	57,490.11	57,792.61
2-Desarrollo Social	121,700.00	25,314.07	24,634.89	122,379.18	64,889.07	64,586.57	64,586.57	64,586.57	57,490.11	57,792.61
25-EDUCACION	121,700.00	25,314.07	24,634.89	122,379.18	64,889.07	64,586.57	64,586.57	64,586.57	57,490.11	57,792.61
2-Educacion Media Superior	121,700.00	25,314.07	24,634.89	122,379.18	64,889.07	64,586.57	64,586.57	64,586.57	57,490.11	57,792.61
1-POL. SOCIAL	121,700.00	25,314.07	24,634.89	122,379.18	64,889.07	64,586.57	64,586.57	64,586.57	57,490.11	57,792.61
1-BACHILLERATO GENERAL	121,700.00	25,314.07	24,634.89	122,379.18	64,889.07	64,586.57	64,586.57	64,586.57	57,490.11	57,792.61
21-EDUCACION MEDIA SUPERIOR	121,700.00	25,314.07	24,634.89	122,379.18	64,889.07	64,586.57	64,586.57	64,586.57	57,490.11	57,792.61
<i>1402-COORDINACION ZONA HUASTECA NORTE 1</i>	4,670.00	4,537.00	1,959.04	7,247.96	6,892.00	6,100.31	6,100.31	6,100.31	355.96	1,147.65
2-Desarrollo Social	4,670.00	4,537.00	1,959.04	7,247.96	6,892.00	6,100.31	6,100.31	6,100.31	355.96	1,147.65
25-EDUCACION	4,670.00	4,537.00	1,959.04	7,247.96	6,892.00	6,100.31	6,100.31	6,100.31	355.96	1,147.65
2-Educacion Media Superior	4,670.00	4,537.00	1,959.04	7,247.96	6,892.00	6,100.31	6,100.31	6,100.31	355.96	1,147.65
1-POL. SOCIAL	4,670.00	4,537.00	1,959.04	7,247.96	6,892.00	6,100.31	6,100.31	6,100.31	355.96	1,147.65
1-BACHILLERATO GENERAL	4,670.00	4,537.00	1,959.04	7,247.96	6,892.00	6,100.31	6,100.31	6,100.31	355.96	1,147.65
21-EDUCACION MEDIA SUPERIOR	4,670.00	4,537.00	1,959.04	7,247.96	6,892.00	6,100.31	6,100.31	6,100.31	355.96	1,147.65
<i>1403-COORDINACION ZONA HUASTECA NORTE 2</i>	5,322.00	1,450.00	1,089.96	5,682.04	5,110.04	4,966.55	4,966.55	4,966.55	572.00	715.49
2-Desarrollo Social	5,322.00	1,450.00	1,089.96	5,682.04	5,110.04	4,966.55	4,966.55	4,966.55	572.00	715.49
25-EDUCACION	5,322.00	1,450.00	1,089.96	5,682.04	5,110.04	4,966.55	4,966.55	4,966.55	572.00	715.49
2-Educacion Media Superior	5,322.00	1,450.00	1,089.96	5,682.04	5,110.04	4,966.55	4,966.55	4,966.55	572.00	715.49
1-POL. SOCIAL	5,322.00	1,450.00	1,089.96	5,682.04	5,110.04	4,966.55	4,966.55	4,966.55	572.00	715.49
1-BACHILLERATO GENERAL	5,322.00	1,450.00	1,089.96	5,682.04	5,110.04	4,966.55	4,966.55	4,966.55	572.00	715.49
21-EDUCACION MEDIA SUPERIOR	5,322.00	1,450.00	1,089.96	5,682.04	5,110.04	4,966.55	4,966.55	4,966.55	572.00	715.49
<i>1404-COORDINACION ZONA HUASTECA CENTRO 1</i>	9,744.00	291.70	291.70	9,744.00	1,391.70	1,391.70	1,391.70	1,391.70	8,352.30	8,352.30
2-Desarrollo Social	9,744.00	291.70	291.70	9,744.00	1,391.70	1,391.70	1,391.70	1,391.70	8,352.30	8,352.30
25-EDUCACION	9,744.00	291.70	291.70	9,744.00	1,391.70	1,391.70	1,391.70	1,391.70	8,352.30	8,352.30
2-Educacion Media Superior	9,744.00	291.70	291.70	9,744.00	1,391.70	1,391.70	1,391.70	1,391.70	8,352.30	8,352.30
1-POL. SOCIAL	9,744.00	291.70	291.70	9,744.00	1,391.70	1,391.70	1,391.70	1,391.70	8,352.30	8,352.30
1-BACHILLERATO GENERAL	9,744.00	291.70	291.70	9,744.00	1,391.70	1,391.70	1,391.70	1,391.70	8,352.30	8,352.30
21-EDUCACION MEDIA SUPERIOR	9,744.00	291.70	291.70	9,744.00	1,391.70	1,391.70	1,391.70	1,391.70	8,352.30	8,352.30



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1405-COORDINACION ZONA HUASTECA CENTRO 2	4,982.00	3,735.67	3,735.67	4,982.00	1,476.33	1,476.33	1,476.33	1,476.33	3,505.67	3,505.67
2-Desarrollo Social	4,982.00	3,735.67	3,735.67	4,982.00	1,476.33	1,476.33	1,476.33	1,476.33	3,505.67	3,505.67
25-EDUCACION	4,982.00	3,735.67	3,735.67	4,982.00	1,476.33	1,476.33	1,476.33	1,476.33	3,505.67	3,505.67
2-Educacion Media Superior	4,982.00	3,735.67	3,735.67	4,982.00	1,476.33	1,476.33	1,476.33	1,476.33	3,505.67	3,505.67
1-POL. SOCIAL	4,982.00	3,735.67	3,735.67	4,982.00	1,476.33	1,476.33	1,476.33	1,476.33	3,505.67	3,505.67
1-BACHILLERATO GENERAL	4,982.00	3,735.67	3,735.67	4,982.00	1,476.33	1,476.33	1,476.33	1,476.33	3,505.67	3,505.67
21-EDUCACION MEDIA SUPERIOR	4,982.00	3,735.67	3,735.67	4,982.00	1,476.33	1,476.33	1,476.33	1,476.33	3,505.67	3,505.67
1406-COORDINACION ZONA HUASTECA SUR 1	7,905.09	8,716.00	3,354.34	13,266.75	12,990.00	11,198.83	11,198.83	11,198.83	276.75	2,067.92
2-Desarrollo Social	7,905.09	8,716.00	3,354.34	13,266.75	12,990.00	11,198.83	11,198.83	11,198.83	276.75	2,067.92
25-EDUCACION	7,905.09	8,716.00	3,354.34	13,266.75	12,990.00	11,198.83	11,198.83	11,198.83	276.75	2,067.92
2-Educacion Media Superior	7,905.09	8,716.00	3,354.34	13,266.75	12,990.00	11,198.83	11,198.83	11,198.83	276.75	2,067.92
1-POL. SOCIAL	7,905.09	8,716.00	3,354.34	13,266.75	12,990.00	11,198.83	11,198.83	11,198.83	276.75	2,067.92
1-BACHILLERATO GENERAL	7,905.09	8,716.00	3,354.34	13,266.75	12,990.00	11,198.83	11,198.83	11,198.83	276.75	2,067.92
21-EDUCACION MEDIA SUPERIOR	7,905.09	8,716.00	3,354.34	13,266.75	12,990.00	11,198.83	11,198.83	11,198.83	276.75	2,067.92
1407-COORDINACION ZONA HUASTECA SUR 2	3,433.88	3,430.16	1,110.00	5,754.04	5,266.04	4,416.04	4,416.04	4,416.04	488.00	1,338.00
2-Desarrollo Social	3,433.88	3,430.16	1,110.00	5,754.04	5,266.04	4,416.04	4,416.04	4,416.04	488.00	1,338.00
25-EDUCACION	3,433.88	3,430.16	1,110.00	5,754.04	5,266.04	4,416.04	4,416.04	4,416.04	488.00	1,338.00
2-Educacion Media Superior	3,433.88	3,430.16	1,110.00	5,754.04	5,266.04	4,416.04	4,416.04	4,416.04	488.00	1,338.00
1-POL. SOCIAL	3,433.88	3,430.16	1,110.00	5,754.04	5,266.04	4,416.04	4,416.04	4,416.04	488.00	1,338.00
1-BACHILLERATO GENERAL	3,433.88	3,430.16	1,110.00	5,754.04	5,266.04	4,416.04	4,416.04	4,416.04	488.00	1,338.00
21-EDUCACION MEDIA SUPERIOR	3,433.88	3,430.16	1,110.00	5,754.04	5,266.04	4,416.04	4,416.04	4,416.04	488.00	1,338.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	325,000.00	255,518.78	255,518.78	325,000.00	248,977.14	247,721.14	247,721.14	247,721.14	76,022.86	77,278.86
2-Desarrollo Social	325,000.00	255,518.78	255,518.78	325,000.00	248,977.14	247,721.14	247,721.14	247,721.14	76,022.86	77,278.86
25-EDUCACION	325,000.00	255,518.78	255,518.78	325,000.00	248,977.14	247,721.14	247,721.14	247,721.14	76,022.86	77,278.86
2-Educacion Media Superior	325,000.00	255,518.78	255,518.78	325,000.00	248,977.14	247,721.14	247,721.14	247,721.14	76,022.86	77,278.86
1-POL. SOCIAL	325,000.00	255,518.78	255,518.78	325,000.00	248,977.14	247,721.14	247,721.14	247,721.14	76,022.86	77,278.86
1-BACHILLERATO GENERAL	325,000.00	255,518.78	255,518.78	325,000.00	248,977.14	247,721.14	247,721.14	247,721.14	76,022.86	77,278.86
21-EDUCACION MEDIA SUPERIOR	325,000.00	255,518.78	255,518.78	325,000.00	248,977.14	247,721.14	247,721.14	247,721.14	76,022.86	77,278.86
1502-PLANTEL 02 VILLA HIDALGO	49,500.00	37,705.30	37,705.30	49,500.00	41,511.99	41,511.99	41,511.99	41,511.99	7,988.01	7,988.01
2-Desarrollo Social	49,500.00	37,705.30	37,705.30	49,500.00	41,511.99	41,511.99	41,511.99	41,511.99	7,988.01	7,988.01
25-EDUCACION	49,500.00	37,705.30	37,705.30	49,500.00	41,511.99	41,511.99	41,511.99	41,511.99	7,988.01	7,988.01
2-Educacion Media Superior	49,500.00	37,705.30	37,705.30	49,500.00	41,511.99	41,511.99	41,511.99	41,511.99	7,988.01	7,988.01
1-POL. SOCIAL	49,500.00	37,705.30	37,705.30	49,500.00	41,511.99	41,511.99	41,511.99	41,511.99	7,988.01	7,988.01
1-BACHILLERATO GENERAL	49,500.00	37,705.30	37,705.30	49,500.00	41,511.99	41,511.99	41,511.99	41,511.99	7,988.01	7,988.01
21-EDUCACION MEDIA SUPERIOR	49,500.00	37,705.30	37,705.30	49,500.00	41,511.99	41,511.99	41,511.99	41,511.99	7,988.01	7,988.01
1503-PLANTEL 03 CEDRAL	87,030.00	33,908.60	32,248.60	88,690.00	84,352.18	83,642.18	83,642.18	83,642.18	4,337.82	5,047.82



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(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	87,030.00	33,908.60	32,248.60	88,690.00	84,352.18	83,642.18	83,642.18	83,642.18	4,337.82	5,047.82
25-EDUCACION	87,030.00	33,908.60	32,248.60	88,690.00	84,352.18	83,642.18	83,642.18	83,642.18	4,337.82	5,047.82
2-Educacion Media Superior	87,030.00	33,908.60	32,248.60	88,690.00	84,352.18	83,642.18	83,642.18	83,642.18	4,337.82	5,047.82
1-POL. SOCIAL	87,030.00	33,908.60	32,248.60	88,690.00	84,352.18	83,642.18	83,642.18	83,642.18	4,337.82	5,047.82
1-BACHILLERATO GENERAL	87,030.00	33,908.60	32,248.60	88,690.00	84,352.18	83,642.18	83,642.18	83,642.18	4,337.82	5,047.82
21-EDUCACION MEDIA SUPERIOR	87,030.00	33,908.60	32,248.60	88,690.00	84,352.18	83,642.18	83,642.18	83,642.18	4,337.82	5,047.82
1504-PLANTEL 04 EL NARANJO	83,560.00	77,892.71	67,783.71	93,669.00	83,593.32	82,295.32	82,295.32	82,295.32	10,075.68	11,373.68
2-Desarrollo Social	83,560.00	77,892.71	67,783.71	93,669.00	83,593.32	82,295.32	82,295.32	82,295.32	10,075.68	11,373.68
25-EDUCACION	83,560.00	77,892.71	67,783.71	93,669.00	83,593.32	82,295.32	82,295.32	82,295.32	10,075.68	11,373.68
2-Educacion Media Superior	83,560.00	77,892.71	67,783.71	93,669.00	83,593.32	82,295.32	82,295.32	82,295.32	10,075.68	11,373.68
1-POL. SOCIAL	83,560.00	77,892.71	67,783.71	93,669.00	83,593.32	82,295.32	82,295.32	82,295.32	10,075.68	11,373.68
1-BACHILLERATO GENERAL	83,560.00	77,892.71	67,783.71	93,669.00	83,593.32	82,295.32	82,295.32	82,295.32	10,075.68	11,373.68
21-EDUCACION MEDIA SUPERIOR	83,560.00	77,892.71	67,783.71	93,669.00	83,593.32	82,295.32	82,295.32	82,295.32	10,075.68	11,373.68
1505-PLANTEL 05 CD FERNANDEZ	133,079.00	62,247.04	62,247.04	133,079.00	141,760.37	127,915.37	125,883.99	125,883.99	-8,681.37	5,163.63
2-Desarrollo Social	133,079.00	62,247.04	62,247.04	133,079.00	141,760.37	127,915.37	125,883.99	125,883.99	-8,681.37	5,163.63
25-EDUCACION	133,079.00	62,247.04	62,247.04	133,079.00	141,760.37	127,915.37	125,883.99	125,883.99	-8,681.37	5,163.63
2-Educacion Media Superior	133,079.00	62,247.04	62,247.04	133,079.00	141,760.37	127,915.37	125,883.99	125,883.99	-8,681.37	5,163.63
1-POL. SOCIAL	133,079.00	62,247.04	62,247.04	133,079.00	141,760.37	127,915.37	125,883.99	125,883.99	-8,681.37	5,163.63
1-BACHILLERATO GENERAL	133,079.00	62,247.04	62,247.04	133,079.00	141,760.37	127,915.37	125,883.99	125,883.99	-8,681.37	5,163.63
21-EDUCACION MEDIA SUPERIOR	133,079.00	62,247.04	62,247.04	133,079.00	141,760.37	127,915.37	125,883.99	125,883.99	-8,681.37	5,163.63
1506-PLANTEL 06 VALLES I	212,022.00	46,031.15	46,031.15	212,022.00	139,826.81	138,394.81	138,394.81	138,394.81	72,195.19	73,627.19
2-Desarrollo Social	212,022.00	46,031.15	46,031.15	212,022.00	139,826.81	138,394.81	138,394.81	138,394.81	72,195.19	73,627.19
25-EDUCACION	212,022.00	46,031.15	46,031.15	212,022.00	139,826.81	138,394.81	138,394.81	138,394.81	72,195.19	73,627.19
2-Educacion Media Superior	212,022.00	46,031.15	46,031.15	212,022.00	139,826.81	138,394.81	138,394.81	138,394.81	72,195.19	73,627.19
1-POL. SOCIAL	212,022.00	46,031.15	46,031.15	212,022.00	139,826.81	138,394.81	138,394.81	138,394.81	72,195.19	73,627.19
1-BACHILLERATO GENERAL	212,022.00	46,031.15	46,031.15	212,022.00	139,826.81	138,394.81	138,394.81	138,394.81	72,195.19	73,627.19
21-EDUCACION MEDIA SUPERIOR	212,022.00	46,031.15	46,031.15	212,022.00	139,826.81	138,394.81	138,394.81	138,394.81	72,195.19	73,627.19
1507-PLANTEL 07 AHUALULCO	112,409.00	39,444.60	39,444.60	112,409.00	111,884.04	111,884.04	111,884.04	111,884.04	524.96	524.96
2-Desarrollo Social	112,409.00	39,444.60	39,444.60	112,409.00	111,884.04	111,884.04	111,884.04	111,884.04	524.96	524.96
25-EDUCACION	112,409.00	39,444.60	39,444.60	112,409.00	111,884.04	111,884.04	111,884.04	111,884.04	524.96	524.96
2-Educacion Media Superior	112,409.00	39,444.60	39,444.60	112,409.00	111,884.04	111,884.04	111,884.04	111,884.04	524.96	524.96
1-POL. SOCIAL	112,409.00	39,444.60	39,444.60	112,409.00	111,884.04	111,884.04	111,884.04	111,884.04	524.96	524.96
1-BACHILLERATO GENERAL	112,409.00	39,444.60	39,444.60	112,409.00	111,884.04	111,884.04	111,884.04	111,884.04	524.96	524.96
21-EDUCACION MEDIA SUPERIOR	112,409.00	39,444.60	39,444.60	112,409.00	111,884.04	111,884.04	111,884.04	111,884.04	524.96	524.96
1508-PLANTEL 08 XILITLA	78,699.40	52,171.56	52,849.56	78,021.40	81,952.70	77,830.86	77,830.86	77,830.86	-3,931.30	190.54
2-Desarrollo Social	78,699.40	52,171.56	52,849.56	78,021.40	81,952.70	77,830.86	77,830.86	77,830.86	-3,931.30	190.54



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	78,699.40	52,171.56	52,849.56	78,021.40	81,952.70	77,830.86	77,830.86	77,830.86	-3,931.30	190.54
2-Educacion Media Superior	78,699.40	52,171.56	52,849.56	78,021.40	81,952.70	77,830.86	77,830.86	77,830.86	-3,931.30	190.54
1-POL. SOCIAL	78,699.40	52,171.56	52,849.56	78,021.40	81,952.70	77,830.86	77,830.86	77,830.86	-3,931.30	190.54
1-BACHILLERATO GENERAL	78,699.40	52,171.56	52,849.56	78,021.40	81,952.70	77,830.86	77,830.86	77,830.86	-3,931.30	190.54
21-EDUCACION MEDIA SUPERIOR	78,699.40	52,171.56	52,849.56	78,021.40	81,952.70	77,830.86	77,830.86	77,830.86	-3,931.30	190.54
1509-PLANTEL 09 TANLAJAS	159,604.00	51,330.20	49,486.50	161,447.70	81,989.62	80,944.92	80,944.92	80,944.92	79,458.08	80,502.78
2-Desarrollo Social	159,604.00	51,330.20	49,486.50	161,447.70	81,989.62	80,944.92	80,944.92	80,944.92	79,458.08	80,502.78
25-EDUCACION	159,604.00	51,330.20	49,486.50	161,447.70	81,989.62	80,944.92	80,944.92	80,944.92	79,458.08	80,502.78
2-Educacion Media Superior	159,604.00	51,330.20	49,486.50	161,447.70	81,989.62	80,944.92	80,944.92	80,944.92	79,458.08	80,502.78
1-POL. SOCIAL	159,604.00	51,330.20	49,486.50	161,447.70	81,989.62	80,944.92	80,944.92	80,944.92	79,458.08	80,502.78
1-BACHILLERATO GENERAL	159,604.00	51,330.20	49,486.50	161,447.70	81,989.62	80,944.92	80,944.92	80,944.92	79,458.08	80,502.78
21-EDUCACION MEDIA SUPERIOR	159,604.00	51,330.20	49,486.50	161,447.70	81,989.62	80,944.92	80,944.92	80,944.92	79,458.08	80,502.78
1510-PLANTEL 10 MOCTEZUMA	77,150.00	8,124.00	8,124.00	77,150.00	56,434.60	56,434.60	56,434.60	56,434.60	20,715.40	20,715.40
2-Desarrollo Social	77,150.00	8,124.00	8,124.00	77,150.00	56,434.60	56,434.60	56,434.60	56,434.60	20,715.40	20,715.40
25-EDUCACION	77,150.00	8,124.00	8,124.00	77,150.00	56,434.60	56,434.60	56,434.60	56,434.60	20,715.40	20,715.40
2-Educacion Media Superior	77,150.00	8,124.00	8,124.00	77,150.00	56,434.60	56,434.60	56,434.60	56,434.60	20,715.40	20,715.40
1-POL. SOCIAL	77,150.00	8,124.00	8,124.00	77,150.00	56,434.60	56,434.60	56,434.60	56,434.60	20,715.40	20,715.40
1-BACHILLERATO GENERAL	77,150.00	8,124.00	8,124.00	77,150.00	56,434.60	56,434.60	56,434.60	56,434.60	20,715.40	20,715.40
21-EDUCACION MEDIA SUPERIOR	77,150.00	8,124.00	8,124.00	77,150.00	56,434.60	56,434.60	56,434.60	56,434.60	20,715.40	20,715.40
1511-PLANTEL 11 RAYON	47,911.36	22,175.67	22,175.67	47,911.36	42,033.38	41,633.38	41,633.38	41,633.38	5,877.98	6,277.98
2-Desarrollo Social	47,911.36	22,175.67	22,175.67	47,911.36	42,033.38	41,633.38	41,633.38	41,633.38	5,877.98	6,277.98
25-EDUCACION	47,911.36	22,175.67	22,175.67	47,911.36	42,033.38	41,633.38	41,633.38	41,633.38	5,877.98	6,277.98
2-Educacion Media Superior	47,911.36	22,175.67	22,175.67	47,911.36	42,033.38	41,633.38	41,633.38	41,633.38	5,877.98	6,277.98
1-POL. SOCIAL	47,911.36	22,175.67	22,175.67	47,911.36	42,033.38	41,633.38	41,633.38	41,633.38	5,877.98	6,277.98
1-BACHILLERATO GENERAL	47,911.36	22,175.67	22,175.67	47,911.36	42,033.38	41,633.38	41,633.38	41,633.38	5,877.98	6,277.98
21-EDUCACION MEDIA SUPERIOR	47,911.36	22,175.67	22,175.67	47,911.36	42,033.38	41,633.38	41,633.38	41,633.38	5,877.98	6,277.98
1512-PLANTEL 12 TAMPACAN	72,625.00	21,298.80	21,298.80	72,625.00	65,559.58	59,713.22	59,713.22	59,713.22	7,065.42	12,911.78
2-Desarrollo Social	72,625.00	21,298.80	21,298.80	72,625.00	65,559.58	59,713.22	59,713.22	59,713.22	7,065.42	12,911.78
25-EDUCACION	72,625.00	21,298.80	21,298.80	72,625.00	65,559.58	59,713.22	59,713.22	59,713.22	7,065.42	12,911.78
2-Educacion Media Superior	72,625.00	21,298.80	21,298.80	72,625.00	65,559.58	59,713.22	59,713.22	59,713.22	7,065.42	12,911.78
1-POL. SOCIAL	72,625.00	21,298.80	21,298.80	72,625.00	65,559.58	59,713.22	59,713.22	59,713.22	7,065.42	12,911.78
1-BACHILLERATO GENERAL	72,625.00	21,298.80	21,298.80	72,625.00	65,559.58	59,713.22	59,713.22	59,713.22	7,065.42	12,911.78
21-EDUCACION MEDIA SUPERIOR	72,625.00	21,298.80	21,298.80	72,625.00	65,559.58	59,713.22	59,713.22	59,713.22	7,065.42	12,911.78
1513-PLANTEL 13 TANQUIAN	97,212.00	28,938.53	33,927.08	92,223.45	87,925.93	86,458.87	86,458.87	86,458.87	4,297.52	5,764.58
2-Desarrollo Social	97,212.00	28,938.53	33,927.08	92,223.45	87,925.93	86,458.87	86,458.87	86,458.87	4,297.52	5,764.58
25-EDUCACION	97,212.00	28,938.53	33,927.08	92,223.45	87,925.93	86,458.87	86,458.87	86,458.87	4,297.52	5,764.58



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	97,212.00	28,938.53	33,927.08	92,223.45	87,925.93	86,458.87	86,458.87	86,458.87	4,297.52	5,764.58
1-POL. SOCIAL	97,212.00	28,938.53	33,927.08	92,223.45	87,925.93	86,458.87	86,458.87	86,458.87	4,297.52	5,764.58
1-BACHILLERATO GENERAL	97,212.00	28,938.53	33,927.08	92,223.45	87,925.93	86,458.87	86,458.87	86,458.87	4,297.52	5,764.58
21-EDUCACION MEDIA SUPERIOR	97,212.00	28,938.53	33,927.08	92,223.45	87,925.93	86,458.87	86,458.87	86,458.87	4,297.52	5,764.58
1514-PLANTEL 14 TANCANHUITZ	121,750.00	31,967.66	30,247.66	123,470.00	89,136.89	87,498.89	87,498.89	87,498.89	34,333.11	35,971.11
2-Desarrollo Social	121,750.00	31,967.66	30,247.66	123,470.00	89,136.89	87,498.89	87,498.89	87,498.89	34,333.11	35,971.11
25-EDUCACION	121,750.00	31,967.66	30,247.66	123,470.00	89,136.89	87,498.89	87,498.89	87,498.89	34,333.11	35,971.11
2-Educacion Media Superior	121,750.00	31,967.66	30,247.66	123,470.00	89,136.89	87,498.89	87,498.89	87,498.89	34,333.11	35,971.11
1-POL. SOCIAL	121,750.00	31,967.66	30,247.66	123,470.00	89,136.89	87,498.89	87,498.89	87,498.89	34,333.11	35,971.11
1-BACHILLERATO GENERAL	121,750.00	31,967.66	30,247.66	123,470.00	89,136.89	87,498.89	87,498.89	87,498.89	34,333.11	35,971.11
21-EDUCACION MEDIA SUPERIOR	121,750.00	31,967.66	30,247.66	123,470.00	89,136.89	87,498.89	87,498.89	87,498.89	34,333.11	35,971.11
1515-PLANTEL 15 EBANO	70,200.00	7,927.10	7,927.10	70,200.00	43,382.02	42,382.02	42,382.02	42,382.02	26,817.98	27,817.98
2-Desarrollo Social	70,200.00	7,927.10	7,927.10	70,200.00	43,382.02	42,382.02	42,382.02	42,382.02	26,817.98	27,817.98
25-EDUCACION	70,200.00	7,927.10	7,927.10	70,200.00	43,382.02	42,382.02	42,382.02	42,382.02	26,817.98	27,817.98
2-Educacion Media Superior	70,200.00	7,927.10	7,927.10	70,200.00	43,382.02	42,382.02	42,382.02	42,382.02	26,817.98	27,817.98
1-POL. SOCIAL	70,200.00	7,927.10	7,927.10	70,200.00	43,382.02	42,382.02	42,382.02	42,382.02	26,817.98	27,817.98
1-BACHILLERATO GENERAL	70,200.00	7,927.10	7,927.10	70,200.00	43,382.02	42,382.02	42,382.02	42,382.02	26,817.98	27,817.98
21-EDUCACION MEDIA SUPERIOR	70,200.00	7,927.10	7,927.10	70,200.00	43,382.02	42,382.02	42,382.02	42,382.02	26,817.98	27,817.98
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	73,999.94	15,164.56	15,164.56	73,999.94	51,199.86	51,199.86	52,246.86	52,246.86	22,800.08	22,800.08
2-Desarrollo Social	73,999.94	15,164.56	15,164.56	73,999.94	51,199.86	51,199.86	52,246.86	52,246.86	22,800.08	22,800.08
25-EDUCACION	73,999.94	15,164.56	15,164.56	73,999.94	51,199.86	51,199.86	52,246.86	52,246.86	22,800.08	22,800.08
2-Educacion Media Superior	73,999.94	15,164.56	15,164.56	73,999.94	51,199.86	51,199.86	52,246.86	52,246.86	22,800.08	22,800.08
1-POL. SOCIAL	73,999.94	15,164.56	15,164.56	73,999.94	51,199.86	51,199.86	52,246.86	52,246.86	22,800.08	22,800.08
1-BACHILLERATO GENERAL	73,999.94	15,164.56	15,164.56	73,999.94	51,199.86	51,199.86	52,246.86	52,246.86	22,800.08	22,800.08
21-EDUCACION MEDIA SUPERIOR	73,999.94	15,164.56	15,164.56	73,999.94	51,199.86	51,199.86	52,246.86	52,246.86	22,800.08	22,800.08
1517-PLANTEL 17 SAN LUIS I	213,872.06	112,741.92	115,554.92	211,059.06	166,898.35	166,448.35	165,460.34	165,460.34	44,160.71	44,610.71
2-Desarrollo Social	213,872.06	112,741.92	115,554.92	211,059.06	166,898.35	166,448.35	165,460.34	165,460.34	44,160.71	44,610.71
25-EDUCACION	213,872.06	112,741.92	115,554.92	211,059.06	166,898.35	166,448.35	165,460.34	165,460.34	44,160.71	44,610.71
2-Educacion Media Superior	213,872.06	112,741.92	115,554.92	211,059.06	166,898.35	166,448.35	165,460.34	165,460.34	44,160.71	44,610.71
1-POL. SOCIAL	213,872.06	112,741.92	115,554.92	211,059.06	166,898.35	166,448.35	165,460.34	165,460.34	44,160.71	44,610.71
1-BACHILLERATO GENERAL	213,872.06	112,741.92	115,554.92	211,059.06	166,898.35	166,448.35	165,460.34	165,460.34	44,160.71	44,610.71
21-EDUCACION MEDIA SUPERIOR	213,872.06	112,741.92	115,554.92	211,059.06	166,898.35	166,448.35	165,460.34	165,460.34	44,160.71	44,610.71
1518-PLANTEL 18 MEXQUITIC	187,370.00	12,274.20	12,274.20	187,370.00	95,721.26	95,721.26	95,721.26	95,721.26	91,648.74	91,648.74
2-Desarrollo Social	187,370.00	12,274.20	12,274.20	187,370.00	95,721.26	95,721.26	95,721.26	95,721.26	91,648.74	91,648.74
25-EDUCACION	187,370.00	12,274.20	12,274.20	187,370.00	95,721.26	95,721.26	95,721.26	95,721.26	91,648.74	91,648.74
2-Educacion Media Superior	187,370.00	12,274.20	12,274.20	187,370.00	95,721.26	95,721.26	95,721.26	95,721.26	91,648.74	91,648.74



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(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	187,370.00	12,274.20	12,274.20	187,370.00	95,721.26	95,721.26	95,721.26	95,721.26	91,648.74	91,648.74
1-BACHILLERATO GENERAL	187,370.00	12,274.20	12,274.20	187,370.00	95,721.26	95,721.26	95,721.26	95,721.26	91,648.74	91,648.74
21-EDUCACION MEDIA SUPERIOR	187,370.00	12,274.20	12,274.20	187,370.00	95,721.26	95,721.26	95,721.26	95,721.26	91,648.74	91,648.74
1519-PLANTEL 19 SAN LUIS II	279,775.00	17,879.00	23,379.00	274,275.00	201,278.80	201,278.80	201,278.80	201,278.80	72,996.20	72,996.20
2-Desarrollo Social	279,775.00	17,879.00	23,379.00	274,275.00	201,278.80	201,278.80	201,278.80	201,278.80	72,996.20	72,996.20
25-EDUCACION	279,775.00	17,879.00	23,379.00	274,275.00	201,278.80	201,278.80	201,278.80	201,278.80	72,996.20	72,996.20
2-Educacion Media Superior	279,775.00	17,879.00	23,379.00	274,275.00	201,278.80	201,278.80	201,278.80	201,278.80	72,996.20	72,996.20
1-POL. SOCIAL	279,775.00	17,879.00	23,379.00	274,275.00	201,278.80	201,278.80	201,278.80	201,278.80	72,996.20	72,996.20
1-BACHILLERATO GENERAL	279,775.00	17,879.00	23,379.00	274,275.00	201,278.80	201,278.80	201,278.80	201,278.80	72,996.20	72,996.20
21-EDUCACION MEDIA SUPERIOR	279,775.00	17,879.00	23,379.00	274,275.00	201,278.80	201,278.80	201,278.80	201,278.80	72,996.20	72,996.20
1520-PLANTEL 20 RIOVERDE	65,950.00	21,192.90	17,066.60	70,076.30	70,076.30	70,076.30	70,076.30	70,076.30	0.00	0.00
2-Desarrollo Social	65,950.00	21,192.90	17,066.60	70,076.30	70,076.30	70,076.30	70,076.30	70,076.30	0.00	0.00
25-EDUCACION	65,950.00	21,192.90	17,066.60	70,076.30	70,076.30	70,076.30	70,076.30	70,076.30	0.00	0.00
2-Educacion Media Superior	65,950.00	21,192.90	17,066.60	70,076.30	70,076.30	70,076.30	70,076.30	70,076.30	0.00	0.00
1-POL. SOCIAL	65,950.00	21,192.90	17,066.60	70,076.30	70,076.30	70,076.30	70,076.30	70,076.30	0.00	0.00
1-BACHILLERATO GENERAL	65,950.00	21,192.90	17,066.60	70,076.30	70,076.30	70,076.30	70,076.30	70,076.30	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	65,950.00	21,192.90	17,066.60	70,076.30	70,076.30	70,076.30	70,076.30	70,076.30	0.00	0.00
1521-PLANTEL 21 MATLAPA	124,450.00	9,410.00	9,410.00	124,450.00	86,449.79	85,350.81	83,598.81	83,598.81	38,000.21	39,099.19
2-Desarrollo Social	124,450.00	9,410.00	9,410.00	124,450.00	86,449.79	85,350.81	83,598.81	83,598.81	38,000.21	39,099.19
25-EDUCACION	124,450.00	9,410.00	9,410.00	124,450.00	86,449.79	85,350.81	83,598.81	83,598.81	38,000.21	39,099.19
2-Educacion Media Superior	124,450.00	9,410.00	9,410.00	124,450.00	86,449.79	85,350.81	83,598.81	83,598.81	38,000.21	39,099.19
1-POL. SOCIAL	124,450.00	9,410.00	9,410.00	124,450.00	86,449.79	85,350.81	83,598.81	83,598.81	38,000.21	39,099.19
1-BACHILLERATO GENERAL	124,450.00	9,410.00	9,410.00	124,450.00	86,449.79	85,350.81	83,598.81	83,598.81	38,000.21	39,099.19
21-EDUCACION MEDIA SUPERIOR	124,450.00	9,410.00	9,410.00	124,450.00	86,449.79	85,350.81	83,598.81	83,598.81	38,000.21	39,099.19
1522-PLANTEL 22 TAMUIN	63,314.84	28,293.78	28,293.78	63,314.84	54,292.90	53,692.90	53,692.90	53,692.90	9,021.94	9,621.94
2-Desarrollo Social	63,314.84	28,293.78	28,293.78	63,314.84	54,292.90	53,692.90	53,692.90	53,692.90	9,021.94	9,621.94
25-EDUCACION	63,314.84	28,293.78	28,293.78	63,314.84	54,292.90	53,692.90	53,692.90	53,692.90	9,021.94	9,621.94
2-Educacion Media Superior	63,314.84	28,293.78	28,293.78	63,314.84	54,292.90	53,692.90	53,692.90	53,692.90	9,021.94	9,621.94
1-POL. SOCIAL	63,314.84	28,293.78	28,293.78	63,314.84	54,292.90	53,692.90	53,692.90	53,692.90	9,021.94	9,621.94
1-BACHILLERATO GENERAL	63,314.84	28,293.78	28,293.78	63,314.84	54,292.90	53,692.90	53,692.90	53,692.90	9,021.94	9,621.94
21-EDUCACION MEDIA SUPERIOR	63,314.84	28,293.78	28,293.78	63,314.84	54,292.90	53,692.90	53,692.90	53,692.90	9,021.94	9,621.94
1523-PLANTEL 23 TIERRANUEVA	63,000.00	31,246.41	31,246.41	63,000.00	36,339.73	36,339.73	36,339.73	36,339.73	26,660.27	26,660.27
2-Desarrollo Social	63,000.00	31,246.41	31,246.41	63,000.00	36,339.73	36,339.73	36,339.73	36,339.73	26,660.27	26,660.27
25-EDUCACION	63,000.00	31,246.41	31,246.41	63,000.00	36,339.73	36,339.73	36,339.73	36,339.73	26,660.27	26,660.27
2-Educacion Media Superior	63,000.00	31,246.41	31,246.41	63,000.00	36,339.73	36,339.73	36,339.73	36,339.73	26,660.27	26,660.27
1-POL. SOCIAL	63,000.00	31,246.41	31,246.41	63,000.00	36,339.73	36,339.73	36,339.73	36,339.73	26,660.27	26,660.27



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	63,000.00	31,246.41	31,246.41	63,000.00	36,339.73	36,339.73	36,339.73	36,339.73	26,660.27	26,660.27
21-EDUCACION MEDIA SUPERIOR	63,000.00	31,246.41	31,246.41	63,000.00	36,339.73	36,339.73	36,339.73	36,339.73	26,660.27	26,660.27
1524-PLANTEL 24 VALLES II	202,291.01	38,200.35	38,200.35	202,291.01	177,030.45	175,623.81	175,623.81	175,623.81	25,260.56	26,667.20
2-Desarrollo Social	202,291.01	38,200.35	38,200.35	202,291.01	177,030.45	175,623.81	175,623.81	175,623.81	25,260.56	26,667.20
25-EDUCACION	202,291.01	38,200.35	38,200.35	202,291.01	177,030.45	175,623.81	175,623.81	175,623.81	25,260.56	26,667.20
2-Educacion Media Superior	202,291.01	38,200.35	38,200.35	202,291.01	177,030.45	175,623.81	175,623.81	175,623.81	25,260.56	26,667.20
1-POL. SOCIAL	202,291.01	38,200.35	38,200.35	202,291.01	177,030.45	175,623.81	175,623.81	175,623.81	25,260.56	26,667.20
1-BACHILLERATO GENERAL	202,291.01	38,200.35	38,200.35	202,291.01	177,030.45	175,623.81	175,623.81	175,623.81	25,260.56	26,667.20
21-EDUCACION MEDIA SUPERIOR	202,291.01	38,200.35	38,200.35	202,291.01	177,030.45	175,623.81	175,623.81	175,623.81	25,260.56	26,667.20
1525-PLANTEL 25 SAN LUIS III	187,500.00	36,170.51	36,170.51	187,500.00	183,526.18	183,151.18	180,781.17	180,781.17	3,973.82	4,348.82
2-Desarrollo Social	187,500.00	36,170.51	36,170.51	187,500.00	183,526.18	183,151.18	180,781.17	180,781.17	3,973.82	4,348.82
25-EDUCACION	187,500.00	36,170.51	36,170.51	187,500.00	183,526.18	183,151.18	180,781.17	180,781.17	3,973.82	4,348.82
2-Educacion Media Superior	187,500.00	36,170.51	36,170.51	187,500.00	183,526.18	183,151.18	180,781.17	180,781.17	3,973.82	4,348.82
1-POL. SOCIAL	187,500.00	36,170.51	36,170.51	187,500.00	183,526.18	183,151.18	180,781.17	180,781.17	3,973.82	4,348.82
1-BACHILLERATO GENERAL	187,500.00	36,170.51	36,170.51	187,500.00	183,526.18	183,151.18	180,781.17	180,781.17	3,973.82	4,348.82
21-EDUCACION MEDIA SUPERIOR	187,500.00	36,170.51	36,170.51	187,500.00	183,526.18	183,151.18	180,781.17	180,781.17	3,973.82	4,348.82
1526-PLANTEL 26 SAN LUIS IV	325,000.00	332,063.46	302,880.46	354,183.00	274,330.57	274,330.57	274,330.57	274,330.57	79,852.43	79,852.43
2-Desarrollo Social	325,000.00	332,063.46	302,880.46	354,183.00	274,330.57	274,330.57	274,330.57	274,330.57	79,852.43	79,852.43
25-EDUCACION	325,000.00	332,063.46	302,880.46	354,183.00	274,330.57	274,330.57	274,330.57	274,330.57	79,852.43	79,852.43
2-Educacion Media Superior	325,000.00	332,063.46	302,880.46	354,183.00	274,330.57	274,330.57	274,330.57	274,330.57	79,852.43	79,852.43
1-POL. SOCIAL	325,000.00	332,063.46	302,880.46	354,183.00	274,330.57	274,330.57	274,330.57	274,330.57	79,852.43	79,852.43
1-BACHILLERATO GENERAL	325,000.00	332,063.46	302,880.46	354,183.00	274,330.57	274,330.57	274,330.57	274,330.57	79,852.43	79,852.43
21-EDUCACION MEDIA SUPERIOR	325,000.00	332,063.46	302,880.46	354,183.00	274,330.57	274,330.57	274,330.57	274,330.57	79,852.43	79,852.43
1527-PLANTEL 27 SAN MARTIN CH	75,000.05	15,352.00	15,007.00	75,345.05	65,021.13	64,471.13	64,471.13	64,471.13	10,323.92	10,873.92
2-Desarrollo Social	75,000.05	15,352.00	15,007.00	75,345.05	65,021.13	64,471.13	64,471.13	64,471.13	10,323.92	10,873.92
25-EDUCACION	75,000.05	15,352.00	15,007.00	75,345.05	65,021.13	64,471.13	64,471.13	64,471.13	10,323.92	10,873.92
2-Educacion Media Superior	75,000.05	15,352.00	15,007.00	75,345.05	65,021.13	64,471.13	64,471.13	64,471.13	10,323.92	10,873.92
1-POL. SOCIAL	75,000.05	15,352.00	15,007.00	75,345.05	65,021.13	64,471.13	64,471.13	64,471.13	10,323.92	10,873.92
1-BACHILLERATO GENERAL	75,000.05	15,352.00	15,007.00	75,345.05	65,021.13	64,471.13	64,471.13	64,471.13	10,323.92	10,873.92
21-EDUCACION MEDIA SUPERIOR	75,000.05	15,352.00	15,007.00	75,345.05	65,021.13	64,471.13	64,471.13	64,471.13	10,323.92	10,873.92
1528-PLANTEL 28 SAN LUIS V	325,000.00	290,890.02	290,890.02	325,000.00	300,205.09	292,719.99	292,719.99	292,719.99	24,794.91	32,280.01
2-Desarrollo Social	325,000.00	290,890.02	290,890.02	325,000.00	300,205.09	292,719.99	292,719.99	292,719.99	24,794.91	32,280.01
25-EDUCACION	325,000.00	290,890.02	290,890.02	325,000.00	300,205.09	292,719.99	292,719.99	292,719.99	24,794.91	32,280.01
2-Educacion Media Superior	325,000.00	290,890.02	290,890.02	325,000.00	300,205.09	292,719.99	292,719.99	292,719.99	24,794.91	32,280.01
1-POL. SOCIAL	325,000.00	290,890.02	290,890.02	325,000.00	300,205.09	292,719.99	292,719.99	292,719.99	24,794.91	32,280.01
1-BACHILLERATO GENERAL	325,000.00	290,890.02	290,890.02	325,000.00	300,205.09	292,719.99	292,719.99	292,719.99	24,794.91	32,280.01



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EJERCICIO 2015

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(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	325,000.00	290,890.02	290,890.02	325,000.00	300,205.09	292,719.99	292,719.99	292,719.99	24,794.91	32,280.01
<i>1529-PLANTEL 29 V. DE ZARAGOZA</i>	<i>151,650.00</i>	<i>16,822.00</i>	<i>16,822.00</i>	<i>151,650.00</i>	<i>60,499.16</i>	<i>58,468.12</i>	<i>58,468.12</i>	<i>58,468.12</i>	<i>91,150.84</i>	<i>93,181.88</i>
2-Desarrollo Social	151,650.00	16,822.00	16,822.00	151,650.00	60,499.16	58,468.12	58,468.12	58,468.12	91,150.84	93,181.88
25-EDUCACION	151,650.00	16,822.00	16,822.00	151,650.00	60,499.16	58,468.12	58,468.12	58,468.12	91,150.84	93,181.88
2-Educacion Media Superior	151,650.00	16,822.00	16,822.00	151,650.00	60,499.16	58,468.12	58,468.12	58,468.12	91,150.84	93,181.88
1-POL. SOCIAL	151,650.00	16,822.00	16,822.00	151,650.00	60,499.16	58,468.12	58,468.12	58,468.12	91,150.84	93,181.88
1-BACHILLERATO GENERAL	151,650.00	16,822.00	16,822.00	151,650.00	60,499.16	58,468.12	58,468.12	58,468.12	91,150.84	93,181.88
21-EDUCACION MEDIA SUPERIOR	151,650.00	16,822.00	16,822.00	151,650.00	60,499.16	58,468.12	58,468.12	58,468.12	91,150.84	93,181.88
<i>1530-PLANTEL 30 ILLESCAS</i>	<i>74,166.15</i>	<i>15,626.87</i>	<i>15,626.87</i>	<i>74,166.15</i>	<i>54,072.89</i>	<i>53,322.89</i>	<i>53,322.89</i>	<i>53,322.89</i>	<i>20,093.26</i>	<i>20,843.26</i>
2-Desarrollo Social	74,166.15	15,626.87	15,626.87	74,166.15	54,072.89	53,322.89	53,322.89	53,322.89	20,093.26	20,843.26
25-EDUCACION	74,166.15	15,626.87	15,626.87	74,166.15	54,072.89	53,322.89	53,322.89	53,322.89	20,093.26	20,843.26
2-Educacion Media Superior	74,166.15	15,626.87	15,626.87	74,166.15	54,072.89	53,322.89	53,322.89	53,322.89	20,093.26	20,843.26
1-POL. SOCIAL	74,166.15	15,626.87	15,626.87	74,166.15	54,072.89	53,322.89	53,322.89	53,322.89	20,093.26	20,843.26
1-BACHILLERATO GENERAL	74,166.15	15,626.87	15,626.87	74,166.15	54,072.89	53,322.89	53,322.89	53,322.89	20,093.26	20,843.26
21-EDUCACION MEDIA SUPERIOR	74,166.15	15,626.87	15,626.87	74,166.15	54,072.89	53,322.89	53,322.89	53,322.89	20,093.26	20,843.26
<i>1531-PLANTEL 31 AQUISMON</i>	<i>71,036.00</i>	<i>42,703.97</i>	<i>42,703.97</i>	<i>71,036.00</i>	<i>73,390.65</i>	<i>69,523.65</i>	<i>69,523.65</i>	<i>69,523.65</i>	<i>-2,354.65</i>	<i>1,512.35</i>
2-Desarrollo Social	71,036.00	42,703.97	42,703.97	71,036.00	73,390.65	69,523.65	69,523.65	69,523.65	-2,354.65	1,512.35
25-EDUCACION	71,036.00	42,703.97	42,703.97	71,036.00	73,390.65	69,523.65	69,523.65	69,523.65	-2,354.65	1,512.35
2-Educacion Media Superior	71,036.00	42,703.97	42,703.97	71,036.00	73,390.65	69,523.65	69,523.65	69,523.65	-2,354.65	1,512.35
1-POL. SOCIAL	71,036.00	42,703.97	42,703.97	71,036.00	73,390.65	69,523.65	69,523.65	69,523.65	-2,354.65	1,512.35
1-BACHILLERATO GENERAL	71,036.00	42,703.97	42,703.97	71,036.00	73,390.65	69,523.65	69,523.65	69,523.65	-2,354.65	1,512.35
21-EDUCACION MEDIA SUPERIOR	71,036.00	42,703.97	42,703.97	71,036.00	73,390.65	69,523.65	69,523.65	69,523.65	-2,354.65	1,512.35
<i>1532-PLANTEL 32 VILLA DE ARRIAGA</i>	<i>96,800.00</i>	<i>18,383.00</i>	<i>18,383.00</i>	<i>96,800.00</i>	<i>38,149.20</i>	<i>38,149.20</i>	<i>37,164.25</i>	<i>37,164.25</i>	<i>58,650.80</i>	<i>58,650.80</i>
2-Desarrollo Social	96,800.00	18,383.00	18,383.00	96,800.00	38,149.20	38,149.20	37,164.25	37,164.25	58,650.80	58,650.80
25-EDUCACION	96,800.00	18,383.00	18,383.00	96,800.00	38,149.20	38,149.20	37,164.25	37,164.25	58,650.80	58,650.80
2-Educacion Media Superior	96,800.00	18,383.00	18,383.00	96,800.00	38,149.20	38,149.20	37,164.25	37,164.25	58,650.80	58,650.80
1-POL. SOCIAL	96,800.00	18,383.00	18,383.00	96,800.00	38,149.20	38,149.20	37,164.25	37,164.25	58,650.80	58,650.80
1-BACHILLERATO GENERAL	96,800.00	18,383.00	18,383.00	96,800.00	38,149.20	38,149.20	37,164.25	37,164.25	58,650.80	58,650.80
21-EDUCACION MEDIA SUPERIOR	96,800.00	18,383.00	18,383.00	96,800.00	38,149.20	38,149.20	37,164.25	37,164.25	58,650.80	58,650.80
<i>1533-PLANTEL 33 AXTLA DE TERRAZAS</i>	<i>123,925.00</i>	<i>53,685.00</i>	<i>48,685.00</i>	<i>128,925.00</i>	<i>86,541.72</i>	<i>86,541.72</i>	<i>85,091.72</i>	<i>85,091.72</i>	<i>42,383.28</i>	<i>42,383.28</i>
2-Desarrollo Social	123,925.00	53,685.00	48,685.00	128,925.00	86,541.72	86,541.72	85,091.72	85,091.72	42,383.28	42,383.28
25-EDUCACION	123,925.00	53,685.00	48,685.00	128,925.00	86,541.72	86,541.72	85,091.72	85,091.72	42,383.28	42,383.28
2-Educacion Media Superior	123,925.00	53,685.00	48,685.00	128,925.00	86,541.72	86,541.72	85,091.72	85,091.72	42,383.28	42,383.28
1-POL. SOCIAL	123,925.00	53,685.00	48,685.00	128,925.00	86,541.72	86,541.72	85,091.72	85,091.72	42,383.28	42,383.28
1-BACHILLERATO GENERAL	123,925.00	53,685.00	48,685.00	128,925.00	86,541.72	86,541.72	85,091.72	85,091.72	42,383.28	42,383.28
21-EDUCACION MEDIA SUPERIOR	123,925.00	53,685.00	48,685.00	128,925.00	86,541.72	86,541.72	85,091.72	85,091.72	42,383.28	42,383.28



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(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1534-PLANTEL 34 EL PUJAL	52,642.00	12,580.72	12,580.72	52,642.00	37,555.62	34,771.00	34,771.00	34,771.00	15,086.38	17,871.00
2-Desarrollo Social	52,642.00	12,580.72	12,580.72	52,642.00	37,555.62	34,771.00	34,771.00	34,771.00	15,086.38	17,871.00
25-EDUCACION	52,642.00	12,580.72	12,580.72	52,642.00	37,555.62	34,771.00	34,771.00	34,771.00	15,086.38	17,871.00
2-Educacion Media Superior	52,642.00	12,580.72	12,580.72	52,642.00	37,555.62	34,771.00	34,771.00	34,771.00	15,086.38	17,871.00
1-POL. SOCIAL	52,642.00	12,580.72	12,580.72	52,642.00	37,555.62	34,771.00	34,771.00	34,771.00	15,086.38	17,871.00
1-BACHILLERATO GENERAL	52,642.00	12,580.72	12,580.72	52,642.00	37,555.62	34,771.00	34,771.00	34,771.00	15,086.38	17,871.00
21-EDUCACION MEDIA SUPERIOR	52,642.00	12,580.72	12,580.72	52,642.00	37,555.62	34,771.00	34,771.00	34,771.00	15,086.38	17,871.00
1535-PLANTEL 35 TAMBACA	47,006.72	24,117.42	24,117.42	47,006.72	39,298.42	38,568.42	38,568.42	38,568.42	7,708.30	8,438.30
2-Desarrollo Social	47,006.72	24,117.42	24,117.42	47,006.72	39,298.42	38,568.42	38,568.42	38,568.42	7,708.30	8,438.30
25-EDUCACION	47,006.72	24,117.42	24,117.42	47,006.72	39,298.42	38,568.42	38,568.42	38,568.42	7,708.30	8,438.30
2-Educacion Media Superior	47,006.72	24,117.42	24,117.42	47,006.72	39,298.42	38,568.42	38,568.42	38,568.42	7,708.30	8,438.30
1-POL. SOCIAL	47,006.72	24,117.42	24,117.42	47,006.72	39,298.42	38,568.42	38,568.42	38,568.42	7,708.30	8,438.30
1-BACHILLERATO GENERAL	47,006.72	24,117.42	24,117.42	47,006.72	39,298.42	38,568.42	38,568.42	38,568.42	7,708.30	8,438.30
21-EDUCACION MEDIA SUPERIOR	47,006.72	24,117.42	24,117.42	47,006.72	39,298.42	38,568.42	38,568.42	38,568.42	7,708.30	8,438.30
1536-PLANTEL 36 EST. CATORCE	60,900.00	17,550.39	17,550.39	60,900.00	56,704.02	55,883.98	55,883.98	55,883.98	4,195.98	5,016.02
2-Desarrollo Social	60,900.00	17,550.39	17,550.39	60,900.00	56,704.02	55,883.98	55,883.98	55,883.98	4,195.98	5,016.02
25-EDUCACION	60,900.00	17,550.39	17,550.39	60,900.00	56,704.02	55,883.98	55,883.98	55,883.98	4,195.98	5,016.02
2-Educacion Media Superior	60,900.00	17,550.39	17,550.39	60,900.00	56,704.02	55,883.98	55,883.98	55,883.98	4,195.98	5,016.02
1-POL. SOCIAL	60,900.00	17,550.39	17,550.39	60,900.00	56,704.02	55,883.98	55,883.98	55,883.98	4,195.98	5,016.02
1-BACHILLERATO GENERAL	60,900.00	17,550.39	17,550.39	60,900.00	56,704.02	55,883.98	55,883.98	55,883.98	4,195.98	5,016.02
21-EDUCACION MEDIA SUPERIOR	60,900.00	17,550.39	17,550.39	60,900.00	56,704.02	55,883.98	55,883.98	55,883.98	4,195.98	5,016.02
1537-PLANTEL 37 TAMAPATZ	67,355.58	36,868.71	36,868.71	67,355.58	67,713.35	66,315.33	66,315.33	66,315.33	-357.77	1,040.25
2-Desarrollo Social	67,355.58	36,868.71	36,868.71	67,355.58	67,713.35	66,315.33	66,315.33	66,315.33	-357.77	1,040.25
25-EDUCACION	67,355.58	36,868.71	36,868.71	67,355.58	67,713.35	66,315.33	66,315.33	66,315.33	-357.77	1,040.25
2-Educacion Media Superior	67,355.58	36,868.71	36,868.71	67,355.58	67,713.35	66,315.33	66,315.33	66,315.33	-357.77	1,040.25
1-POL. SOCIAL	67,355.58	36,868.71	36,868.71	67,355.58	67,713.35	66,315.33	66,315.33	66,315.33	-357.77	1,040.25
1-BACHILLERATO GENERAL	67,355.58	36,868.71	36,868.71	67,355.58	67,713.35	66,315.33	66,315.33	66,315.33	-357.77	1,040.25
21-EDUCACION MEDIA SUPERIOR	67,355.58	36,868.71	36,868.71	67,355.58	67,713.35	66,315.33	66,315.33	66,315.33	-357.77	1,040.25
1538-PLANTEL 38 MECATLAN	103,350.00	57,164.28	47,164.28	113,350.00	98,515.50	98,515.50	98,515.50	98,515.50	14,834.50	14,834.50
2-Desarrollo Social	103,350.00	57,164.28	47,164.28	113,350.00	98,515.50	98,515.50	98,515.50	98,515.50	14,834.50	14,834.50
25-EDUCACION	103,350.00	57,164.28	47,164.28	113,350.00	98,515.50	98,515.50	98,515.50	98,515.50	14,834.50	14,834.50
2-Educacion Media Superior	103,350.00	57,164.28	47,164.28	113,350.00	98,515.50	98,515.50	98,515.50	98,515.50	14,834.50	14,834.50
1-POL. SOCIAL	103,350.00	57,164.28	47,164.28	113,350.00	98,515.50	98,515.50	98,515.50	98,515.50	14,834.50	14,834.50
1-BACHILLERATO GENERAL	103,350.00	57,164.28	47,164.28	113,350.00	98,515.50	98,515.50	98,515.50	98,515.50	14,834.50	14,834.50
21-EDUCACION MEDIA SUPERIOR	103,350.00	57,164.28	47,164.28	113,350.00	98,515.50	98,515.50	98,515.50	98,515.50	14,834.50	14,834.50
1539-PLANTEL 39 SAT. MA. PICULA	35,340.02	7,500.00	7,500.00	35,340.02	23,894.00	23,144.00	23,144.00	23,144.00	11,446.02	12,196.02



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	35,340.02	7,500.00	7,500.00	35,340.02	23,894.00	23,144.00	23,144.00	23,144.00	11,446.02	12,196.02
25-EDUCACION	35,340.02	7,500.00	7,500.00	35,340.02	23,894.00	23,144.00	23,144.00	23,144.00	11,446.02	12,196.02
2-Educacion Media Superior	35,340.02	7,500.00	7,500.00	35,340.02	23,894.00	23,144.00	23,144.00	23,144.00	11,446.02	12,196.02
1-POL. SOCIAL	35,340.02	7,500.00	7,500.00	35,340.02	23,894.00	23,144.00	23,144.00	23,144.00	11,446.02	12,196.02
1-BACHILLERATO GENERAL	35,340.02	7,500.00	7,500.00	35,340.02	23,894.00	23,144.00	23,144.00	23,144.00	11,446.02	12,196.02
21-EDUCACION MEDIA SUPERIOR	35,340.02	7,500.00	7,500.00	35,340.02	23,894.00	23,144.00	23,144.00	23,144.00	11,446.02	12,196.02
1540-PLANTEL 40	51,000.00	46,082.60	46,082.60	51,000.00	45,041.44	44,749.44	44,749.44	44,749.44	5,958.56	6,250.56
2-Desarrollo Social	51,000.00	46,082.60	46,082.60	51,000.00	45,041.44	44,749.44	44,749.44	44,749.44	5,958.56	6,250.56
25-EDUCACION	51,000.00	46,082.60	46,082.60	51,000.00	45,041.44	44,749.44	44,749.44	44,749.44	5,958.56	6,250.56
2-Educacion Media Superior	51,000.00	46,082.60	46,082.60	51,000.00	45,041.44	44,749.44	44,749.44	44,749.44	5,958.56	6,250.56
1-POL. SOCIAL	51,000.00	46,082.60	46,082.60	51,000.00	45,041.44	44,749.44	44,749.44	44,749.44	5,958.56	6,250.56
1-BACHILLERATO GENERAL	51,000.00	46,082.60	46,082.60	51,000.00	45,041.44	44,749.44	44,749.44	44,749.44	5,958.56	6,250.56
21-EDUCACION MEDIA SUPERIOR	51,000.00	46,082.60	46,082.60	51,000.00	45,041.44	44,749.44	44,749.44	44,749.44	5,958.56	6,250.56
1601-EMSAD 01 DULCE GRANDE	32,714.43	17,286.16	17,286.16	32,714.43	23,239.55	22,429.55	22,429.55	22,429.55	9,474.88	10,284.88
2-Desarrollo Social	32,714.43	17,286.16	17,286.16	32,714.43	23,239.55	22,429.55	22,429.55	22,429.55	9,474.88	10,284.88
25-EDUCACION	32,714.43	17,286.16	17,286.16	32,714.43	23,239.55	22,429.55	22,429.55	22,429.55	9,474.88	10,284.88
2-Educacion Media Superior	32,714.43	17,286.16	17,286.16	32,714.43	23,239.55	22,429.55	22,429.55	22,429.55	9,474.88	10,284.88
1-POL. SOCIAL	32,714.43	17,286.16	17,286.16	32,714.43	23,239.55	22,429.55	22,429.55	22,429.55	9,474.88	10,284.88
1-BACHILLERATO GENERAL	32,714.43	17,286.16	17,286.16	32,714.43	23,239.55	22,429.55	22,429.55	22,429.55	9,474.88	10,284.88
21-EDUCACION MEDIA SUPERIOR	32,714.43	17,286.16	17,286.16	32,714.43	23,239.55	22,429.55	22,429.55	22,429.55	9,474.88	10,284.88
1603-EMSAD 03 VIBORAS	19,500.00	17,675.00	17,675.00	19,500.00	18,416.00	18,416.00	18,416.00	18,416.00	1,084.00	1,084.00
2-Desarrollo Social	19,500.00	17,675.00	17,675.00	19,500.00	18,416.00	18,416.00	18,416.00	18,416.00	1,084.00	1,084.00
25-EDUCACION	19,500.00	17,675.00	17,675.00	19,500.00	18,416.00	18,416.00	18,416.00	18,416.00	1,084.00	1,084.00
2-Educacion Media Superior	19,500.00	17,675.00	17,675.00	19,500.00	18,416.00	18,416.00	18,416.00	18,416.00	1,084.00	1,084.00
1-POL. SOCIAL	19,500.00	17,675.00	17,675.00	19,500.00	18,416.00	18,416.00	18,416.00	18,416.00	1,084.00	1,084.00
1-BACHILLERATO GENERAL	19,500.00	17,675.00	17,675.00	19,500.00	18,416.00	18,416.00	18,416.00	18,416.00	1,084.00	1,084.00
21-EDUCACION MEDIA SUPERIOR	19,500.00	17,675.00	17,675.00	19,500.00	18,416.00	18,416.00	18,416.00	18,416.00	1,084.00	1,084.00
1604-EMSAD 04 SAT. CATARINA	38,973.88	7,321.60	6,619.00	39,676.48	13,402.85	13,196.95	13,196.95	13,196.95	26,273.63	26,479.53
2-Desarrollo Social	38,973.88	7,321.60	6,619.00	39,676.48	13,402.85	13,196.95	13,196.95	13,196.95	26,273.63	26,479.53
25-EDUCACION	38,973.88	7,321.60	6,619.00	39,676.48	13,402.85	13,196.95	13,196.95	13,196.95	26,273.63	26,479.53
2-Educacion Media Superior	38,973.88	7,321.60	6,619.00	39,676.48	13,402.85	13,196.95	13,196.95	13,196.95	26,273.63	26,479.53
1-POL. SOCIAL	38,973.88	7,321.60	6,619.00	39,676.48	13,402.85	13,196.95	13,196.95	13,196.95	26,273.63	26,479.53
1-BACHILLERATO GENERAL	38,973.88	7,321.60	6,619.00	39,676.48	13,402.85	13,196.95	13,196.95	13,196.95	26,273.63	26,479.53
21-EDUCACION MEDIA SUPERIOR	38,973.88	7,321.60	6,619.00	39,676.48	13,402.85	13,196.95	13,196.95	13,196.95	26,273.63	26,479.53
1605-EMSAD 05 TLAETLA	62,873.30	9,778.00	9,778.00	62,873.30	27,345.41	26,945.41	26,945.41	26,945.41	35,527.89	35,927.89
2-Desarrollo Social	62,873.30	9,778.00	9,778.00	62,873.30	27,345.41	26,945.41	26,945.41	26,945.41	35,527.89	35,927.89



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	62,873.30	9,778.00	9,778.00	62,873.30	27,345.41	26,945.41	26,945.41	26,945.41	35,527.89	35,927.89
2-Educacion Media Superior	62,873.30	9,778.00	9,778.00	62,873.30	27,345.41	26,945.41	26,945.41	26,945.41	35,527.89	35,927.89
1-POL. SOCIAL	62,873.30	9,778.00	9,778.00	62,873.30	27,345.41	26,945.41	26,945.41	26,945.41	35,527.89	35,927.89
1-BACHILLERATO GENERAL	62,873.30	9,778.00	9,778.00	62,873.30	27,345.41	26,945.41	26,945.41	26,945.41	35,527.89	35,927.89
21-EDUCACION MEDIA SUPERIOR	62,873.30	9,778.00	9,778.00	62,873.30	27,345.41	26,945.41	26,945.41	26,945.41	35,527.89	35,927.89
1606-EMSAD 06 PALOMAS	17,940.50	16,905.33	16,905.33	17,940.50	14,951.32	14,951.32	14,951.32	14,951.32	2,989.18	2,989.18
2-Desarrollo Social	17,940.50	16,905.33	16,905.33	17,940.50	14,951.32	14,951.32	14,951.32	14,951.32	2,989.18	2,989.18
25-EDUCACION	17,940.50	16,905.33	16,905.33	17,940.50	14,951.32	14,951.32	14,951.32	14,951.32	2,989.18	2,989.18
2-Educacion Media Superior	17,940.50	16,905.33	16,905.33	17,940.50	14,951.32	14,951.32	14,951.32	14,951.32	2,989.18	2,989.18
1-POL. SOCIAL	17,940.50	16,905.33	16,905.33	17,940.50	14,951.32	14,951.32	14,951.32	14,951.32	2,989.18	2,989.18
1-BACHILLERATO GENERAL	17,940.50	16,905.33	16,905.33	17,940.50	14,951.32	14,951.32	14,951.32	14,951.32	2,989.18	2,989.18
21-EDUCACION MEDIA SUPERIOR	17,940.50	16,905.33	16,905.33	17,940.50	14,951.32	14,951.32	14,951.32	14,951.32	2,989.18	2,989.18
1607-EMSAD 07 STO. DOMINGO	36,230.90	10,517.00	10,517.00	36,230.90	28,742.08	28,742.08	28,742.08	28,742.08	7,488.82	7,488.82
2-Desarrollo Social	36,230.90	10,517.00	10,517.00	36,230.90	28,742.08	28,742.08	28,742.08	28,742.08	7,488.82	7,488.82
25-EDUCACION	36,230.90	10,517.00	10,517.00	36,230.90	28,742.08	28,742.08	28,742.08	28,742.08	7,488.82	7,488.82
2-Educacion Media Superior	36,230.90	10,517.00	10,517.00	36,230.90	28,742.08	28,742.08	28,742.08	28,742.08	7,488.82	7,488.82
1-POL. SOCIAL	36,230.90	10,517.00	10,517.00	36,230.90	28,742.08	28,742.08	28,742.08	28,742.08	7,488.82	7,488.82
1-BACHILLERATO GENERAL	36,230.90	10,517.00	10,517.00	36,230.90	28,742.08	28,742.08	28,742.08	28,742.08	7,488.82	7,488.82
21-EDUCACION MEDIA SUPERIOR	36,230.90	10,517.00	10,517.00	36,230.90	28,742.08	28,742.08	28,742.08	28,742.08	7,488.82	7,488.82
1608-EMSAD 08 POZAS DE STA. ANA	13,500.00	9,468.30	9,468.30	13,500.00	9,749.85	9,749.85	9,749.85	9,749.85	3,750.15	3,750.15
2-Desarrollo Social	13,500.00	9,468.30	9,468.30	13,500.00	9,749.85	9,749.85	9,749.85	9,749.85	3,750.15	3,750.15
25-EDUCACION	13,500.00	9,468.30	9,468.30	13,500.00	9,749.85	9,749.85	9,749.85	9,749.85	3,750.15	3,750.15
2-Educacion Media Superior	13,500.00	9,468.30	9,468.30	13,500.00	9,749.85	9,749.85	9,749.85	9,749.85	3,750.15	3,750.15
1-POL. SOCIAL	13,500.00	9,468.30	9,468.30	13,500.00	9,749.85	9,749.85	9,749.85	9,749.85	3,750.15	3,750.15
1-BACHILLERATO GENERAL	13,500.00	9,468.30	9,468.30	13,500.00	9,749.85	9,749.85	9,749.85	9,749.85	3,750.15	3,750.15
21-EDUCACION MEDIA SUPERIOR	13,500.00	9,468.30	9,468.30	13,500.00	9,749.85	9,749.85	9,749.85	9,749.85	3,750.15	3,750.15
1609-EMSAD 09 GUADALCAZAR	14,124.42	2,236.00	2,236.00	14,124.42	8,884.60	8,884.60	8,884.60	8,884.60	5,239.82	5,239.82
2-Desarrollo Social	14,124.42	2,236.00	2,236.00	14,124.42	8,884.60	8,884.60	8,884.60	8,884.60	5,239.82	5,239.82
25-EDUCACION	14,124.42	2,236.00	2,236.00	14,124.42	8,884.60	8,884.60	8,884.60	8,884.60	5,239.82	5,239.82
2-Educacion Media Superior	14,124.42	2,236.00	2,236.00	14,124.42	8,884.60	8,884.60	8,884.60	8,884.60	5,239.82	5,239.82
1-POL. SOCIAL	14,124.42	2,236.00	2,236.00	14,124.42	8,884.60	8,884.60	8,884.60	8,884.60	5,239.82	5,239.82
1-BACHILLERATO GENERAL	14,124.42	2,236.00	2,236.00	14,124.42	8,884.60	8,884.60	8,884.60	8,884.60	5,239.82	5,239.82
21-EDUCACION MEDIA SUPERIOR	14,124.42	2,236.00	2,236.00	14,124.42	8,884.60	8,884.60	8,884.60	8,884.60	5,239.82	5,239.82
1610-EMSAD 10 PAPANLACO	15,000.00	7,770.00	11,057.05	11,712.95	11,212.95	11,212.95	11,212.95	11,212.95	500.00	500.00
2-Desarrollo Social	15,000.00	7,770.00	11,057.05	11,712.95	11,212.95	11,212.95	11,212.95	11,212.95	500.00	500.00
25-EDUCACION	15,000.00	7,770.00	11,057.05	11,712.95	11,212.95	11,212.95	11,212.95	11,212.95	500.00	500.00



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(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	15,000.00	7,770.00	11,057.05	11,712.95	11,212.95	11,212.95	11,212.95	11,212.95	500.00	500.00
1-POL. SOCIAL	15,000.00	7,770.00	11,057.05	11,712.95	11,212.95	11,212.95	11,212.95	11,212.95	500.00	500.00
1-BACHILLERATO GENERAL	15,000.00	7,770.00	11,057.05	11,712.95	11,212.95	11,212.95	11,212.95	11,212.95	500.00	500.00
21-EDUCACION MEDIA SUPERIOR	15,000.00	7,770.00	11,057.05	11,712.95	11,212.95	11,212.95	11,212.95	11,212.95	500.00	500.00
1611-EMSAD 11 ZACAYO	16,370.00	6,880.00	5,580.00	17,670.00	13,340.36	10,972.36	10,972.36	10,972.36	4,329.64	6,697.64
2-Desarrollo Social	16,370.00	6,880.00	5,580.00	17,670.00	13,340.36	10,972.36	10,972.36	10,972.36	4,329.64	6,697.64
25-EDUCACION	16,370.00	6,880.00	5,580.00	17,670.00	13,340.36	10,972.36	10,972.36	10,972.36	4,329.64	6,697.64
2-Educacion Media Superior	16,370.00	6,880.00	5,580.00	17,670.00	13,340.36	10,972.36	10,972.36	10,972.36	4,329.64	6,697.64
1-POL. SOCIAL	16,370.00	6,880.00	5,580.00	17,670.00	13,340.36	10,972.36	10,972.36	10,972.36	4,329.64	6,697.64
1-BACHILLERATO GENERAL	16,370.00	6,880.00	5,580.00	17,670.00	13,340.36	10,972.36	10,972.36	10,972.36	4,329.64	6,697.64
21-EDUCACION MEDIA SUPERIOR	16,370.00	6,880.00	5,580.00	17,670.00	13,340.36	10,972.36	10,972.36	10,972.36	4,329.64	6,697.64
1612-EMSAD 12 LA PARADA	22,600.00	5,400.00	5,400.00	22,600.00	18,492.41	18,490.41	18,490.41	18,490.41	4,107.59	4,109.59
2-Desarrollo Social	22,600.00	5,400.00	5,400.00	22,600.00	18,492.41	18,490.41	18,490.41	18,490.41	4,107.59	4,109.59
25-EDUCACION	22,600.00	5,400.00	5,400.00	22,600.00	18,492.41	18,490.41	18,490.41	18,490.41	4,107.59	4,109.59
2-Educacion Media Superior	22,600.00	5,400.00	5,400.00	22,600.00	18,492.41	18,490.41	18,490.41	18,490.41	4,107.59	4,109.59
1-POL. SOCIAL	22,600.00	5,400.00	5,400.00	22,600.00	18,492.41	18,490.41	18,490.41	18,490.41	4,107.59	4,109.59
1-BACHILLERATO GENERAL	22,600.00	5,400.00	5,400.00	22,600.00	18,492.41	18,490.41	18,490.41	18,490.41	4,107.59	4,109.59
21-EDUCACION MEDIA SUPERIOR	22,600.00	5,400.00	5,400.00	22,600.00	18,492.41	18,490.41	18,490.41	18,490.41	4,107.59	4,109.59
1613-EMSAD 13 TAMPAXAL	26,000.00	6,779.00	6,779.00	26,000.00	17,271.51	16,945.49	16,945.49	16,945.49	8,728.49	9,054.51
2-Desarrollo Social	26,000.00	6,779.00	6,779.00	26,000.00	17,271.51	16,945.49	16,945.49	16,945.49	8,728.49	9,054.51
25-EDUCACION	26,000.00	6,779.00	6,779.00	26,000.00	17,271.51	16,945.49	16,945.49	16,945.49	8,728.49	9,054.51
2-Educacion Media Superior	26,000.00	6,779.00	6,779.00	26,000.00	17,271.51	16,945.49	16,945.49	16,945.49	8,728.49	9,054.51
1-POL. SOCIAL	26,000.00	6,779.00	6,779.00	26,000.00	17,271.51	16,945.49	16,945.49	16,945.49	8,728.49	9,054.51
1-BACHILLERATO GENERAL	26,000.00	6,779.00	6,779.00	26,000.00	17,271.51	16,945.49	16,945.49	16,945.49	8,728.49	9,054.51
21-EDUCACION MEDIA SUPERIOR	26,000.00	6,779.00	6,779.00	26,000.00	17,271.51	16,945.49	16,945.49	16,945.49	8,728.49	9,054.51
1614-EMSAD 14 ITZTACAPA	33,340.50	13,400.00	13,400.00	33,340.50	30,548.00	0.00	0.00	0.00	2,792.50	33,340.50
2-Desarrollo Social	33,340.50	13,400.00	13,400.00	33,340.50	30,548.00	0.00	0.00	0.00	2,792.50	33,340.50
25-EDUCACION	33,340.50	13,400.00	13,400.00	33,340.50	30,548.00	0.00	0.00	0.00	2,792.50	33,340.50
2-Educacion Media Superior	33,340.50	13,400.00	13,400.00	33,340.50	30,548.00	0.00	0.00	0.00	2,792.50	33,340.50
1-POL. SOCIAL	33,340.50	13,400.00	13,400.00	33,340.50	30,548.00	0.00	0.00	0.00	2,792.50	33,340.50
1-BACHILLERATO GENERAL	33,340.50	13,400.00	13,400.00	33,340.50	30,548.00	0.00	0.00	0.00	2,792.50	33,340.50
21-EDUCACION MEDIA SUPERIOR	33,340.50	13,400.00	13,400.00	33,340.50	30,548.00	0.00	0.00	0.00	2,792.50	33,340.50
1615-EMSAD 15 OJO DE AGUA	17,940.50	10,397.30	10,397.30	17,940.50	7,177.00	7,177.00	7,177.00	7,177.00	10,763.50	10,763.50
2-Desarrollo Social	17,940.50	10,397.30	10,397.30	17,940.50	7,177.00	7,177.00	7,177.00	7,177.00	10,763.50	10,763.50
25-EDUCACION	17,940.50	10,397.30	10,397.30	17,940.50	7,177.00	7,177.00	7,177.00	7,177.00	10,763.50	10,763.50
2-Educacion Media Superior	17,940.50	10,397.30	10,397.30	17,940.50	7,177.00	7,177.00	7,177.00	7,177.00	10,763.50	10,763.50



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	17,940.50	10,397.30	10,397.30	17,940.50	7,177.00	7,177.00	7,177.00	7,177.00	10,763.50	10,763.50
1-BACHILLERATO GENERAL	17,940.50	10,397.30	10,397.30	17,940.50	7,177.00	7,177.00	7,177.00	7,177.00	10,763.50	10,763.50
21-EDUCACION MEDIA SUPERIOR	17,940.50	10,397.30	10,397.30	17,940.50	7,177.00	7,177.00	7,177.00	7,177.00	10,763.50	10,763.50
1616-EMSAD 16 IGNACIO ZARAGOZA	23,245.23	12,046.41	12,046.41	23,245.23	16,557.06	17,057.06	17,057.06	17,057.06	6,688.17	6,188.17
2-Desarrollo Social	23,245.23	12,046.41	12,046.41	23,245.23	16,557.06	17,057.06	17,057.06	17,057.06	6,688.17	6,188.17
25-EDUCACION	23,245.23	12,046.41	12,046.41	23,245.23	16,557.06	17,057.06	17,057.06	17,057.06	6,688.17	6,188.17
2-Educacion Media Superior	23,245.23	12,046.41	12,046.41	23,245.23	16,557.06	17,057.06	17,057.06	17,057.06	6,688.17	6,188.17
1-POL. SOCIAL	23,245.23	12,046.41	12,046.41	23,245.23	16,557.06	17,057.06	17,057.06	17,057.06	6,688.17	6,188.17
1-BACHILLERATO GENERAL	23,245.23	12,046.41	12,046.41	23,245.23	16,557.06	17,057.06	17,057.06	17,057.06	6,688.17	6,188.17
21-EDUCACION MEDIA SUPERIOR	23,245.23	12,046.41	12,046.41	23,245.23	16,557.06	17,057.06	17,057.06	17,057.06	6,688.17	6,188.17
1617-EMSAD 17 NUEVO AQUISMON	18,647.02	9,114.72	9,114.72	18,647.02	17,347.77	16,856.76	16,856.76	16,856.76	1,299.25	1,790.26
2-Desarrollo Social	18,647.02	9,114.72	9,114.72	18,647.02	17,347.77	16,856.76	16,856.76	16,856.76	1,299.25	1,790.26
25-EDUCACION	18,647.02	9,114.72	9,114.72	18,647.02	17,347.77	16,856.76	16,856.76	16,856.76	1,299.25	1,790.26
2-Educacion Media Superior	18,647.02	9,114.72	9,114.72	18,647.02	17,347.77	16,856.76	16,856.76	16,856.76	1,299.25	1,790.26
1-POL. SOCIAL	18,647.02	9,114.72	9,114.72	18,647.02	17,347.77	16,856.76	16,856.76	16,856.76	1,299.25	1,790.26
1-BACHILLERATO GENERAL	18,647.02	9,114.72	9,114.72	18,647.02	17,347.77	16,856.76	16,856.76	16,856.76	1,299.25	1,790.26
21-EDUCACION MEDIA SUPERIOR	18,647.02	9,114.72	9,114.72	18,647.02	17,347.77	16,856.76	16,856.76	16,856.76	1,299.25	1,790.26
1618-EMSAD 18 EL CARRIZAL	14,790.50	7,968.94	7,968.94	14,790.50	13,849.95	10,871.45	10,871.45	10,871.45	940.55	3,919.05
2-Desarrollo Social	14,790.50	7,968.94	7,968.94	14,790.50	13,849.95	10,871.45	10,871.45	10,871.45	940.55	3,919.05
25-EDUCACION	14,790.50	7,968.94	7,968.94	14,790.50	13,849.95	10,871.45	10,871.45	10,871.45	940.55	3,919.05
2-Educacion Media Superior	14,790.50	7,968.94	7,968.94	14,790.50	13,849.95	10,871.45	10,871.45	10,871.45	940.55	3,919.05
1-POL. SOCIAL	14,790.50	7,968.94	7,968.94	14,790.50	13,849.95	10,871.45	10,871.45	10,871.45	940.55	3,919.05
1-BACHILLERATO GENERAL	14,790.50	7,968.94	7,968.94	14,790.50	13,849.95	10,871.45	10,871.45	10,871.45	940.55	3,919.05
21-EDUCACION MEDIA SUPERIOR	14,790.50	7,968.94	7,968.94	14,790.50	13,849.95	10,871.45	10,871.45	10,871.45	940.55	3,919.05
1619-EMSAD 19 COYOLES	14,790.50	13,590.19	12,581.19	15,799.50	14,063.09	14,063.09	14,063.09	14,063.09	1,736.41	1,736.41
2-Desarrollo Social	14,790.50	13,590.19	12,581.19	15,799.50	14,063.09	14,063.09	14,063.09	14,063.09	1,736.41	1,736.41
25-EDUCACION	14,790.50	13,590.19	12,581.19	15,799.50	14,063.09	14,063.09	14,063.09	14,063.09	1,736.41	1,736.41
2-Educacion Media Superior	14,790.50	13,590.19	12,581.19	15,799.50	14,063.09	14,063.09	14,063.09	14,063.09	1,736.41	1,736.41
1-POL. SOCIAL	14,790.50	13,590.19	12,581.19	15,799.50	14,063.09	14,063.09	14,063.09	14,063.09	1,736.41	1,736.41
1-BACHILLERATO GENERAL	14,790.50	13,590.19	12,581.19	15,799.50	14,063.09	14,063.09	14,063.09	14,063.09	1,736.41	1,736.41
21-EDUCACION MEDIA SUPERIOR	14,790.50	13,590.19	12,581.19	15,799.50	14,063.09	14,063.09	14,063.09	14,063.09	1,736.41	1,736.41
1620-EMSAD 20 TAMAN	35,640.00	10,589.24	10,589.24	35,640.00	33,936.10	33,936.10	33,936.10	33,936.10	1,703.90	1,703.90
2-Desarrollo Social	35,640.00	10,589.24	10,589.24	35,640.00	33,936.10	33,936.10	33,936.10	33,936.10	1,703.90	1,703.90
25-EDUCACION	35,640.00	10,589.24	10,589.24	35,640.00	33,936.10	33,936.10	33,936.10	33,936.10	1,703.90	1,703.90
2-Educacion Media Superior	35,640.00	10,589.24	10,589.24	35,640.00	33,936.10	33,936.10	33,936.10	33,936.10	1,703.90	1,703.90
1-POL. SOCIAL	35,640.00	10,589.24	10,589.24	35,640.00	33,936.10	33,936.10	33,936.10	33,936.10	1,703.90	1,703.90



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EJERCICIO 2015

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(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	35,640.00	10,589.24	10,589.24	35,640.00	33,936.10	33,936.10	33,936.10	33,936.10	1,703.90	1,703.90
21-EDUCACION MEDIA SUPERIOR	35,640.00	10,589.24	10,589.24	35,640.00	33,936.10	33,936.10	33,936.10	33,936.10	1,703.90	1,703.90
1621-EMSAD 21 LA PILA	19,438.69	8,488.38	10,995.38	16,931.69	12,908.26	12,658.25	12,658.25	12,658.25	4,023.43	4,273.44
2-Desarrollo Social	19,438.69	8,488.38	10,995.38	16,931.69	12,908.26	12,658.25	12,658.25	12,658.25	4,023.43	4,273.44
25-EDUCACION	19,438.69	8,488.38	10,995.38	16,931.69	12,908.26	12,658.25	12,658.25	12,658.25	4,023.43	4,273.44
2-Educacion Media Superior	19,438.69	8,488.38	10,995.38	16,931.69	12,908.26	12,658.25	12,658.25	12,658.25	4,023.43	4,273.44
1-POL. SOCIAL	19,438.69	8,488.38	10,995.38	16,931.69	12,908.26	12,658.25	12,658.25	12,658.25	4,023.43	4,273.44
1-BACHILLERATO GENERAL	19,438.69	8,488.38	10,995.38	16,931.69	12,908.26	12,658.25	12,658.25	12,658.25	4,023.43	4,273.44
21-EDUCACION MEDIA SUPERIOR	19,438.69	8,488.38	10,995.38	16,931.69	12,908.26	12,658.25	12,658.25	12,658.25	4,023.43	4,273.44
1622-EMSAD 22 SAN NICOLAS	35,224.00	22,170.60	22,170.60	35,224.00	18,269.99	10,504.00	10,504.00	10,504.00	16,954.01	24,720.00
2-Desarrollo Social	35,224.00	22,170.60	22,170.60	35,224.00	18,269.99	10,504.00	10,504.00	10,504.00	16,954.01	24,720.00
25-EDUCACION	35,224.00	22,170.60	22,170.60	35,224.00	18,269.99	10,504.00	10,504.00	10,504.00	16,954.01	24,720.00
2-Educacion Media Superior	35,224.00	22,170.60	22,170.60	35,224.00	18,269.99	10,504.00	10,504.00	10,504.00	16,954.01	24,720.00
1-POL. SOCIAL	35,224.00	22,170.60	22,170.60	35,224.00	18,269.99	10,504.00	10,504.00	10,504.00	16,954.01	24,720.00
1-BACHILLERATO GENERAL	35,224.00	22,170.60	22,170.60	35,224.00	18,269.99	10,504.00	10,504.00	10,504.00	16,954.01	24,720.00
21-EDUCACION MEDIA SUPERIOR	35,224.00	22,170.60	22,170.60	35,224.00	18,269.99	10,504.00	10,504.00	10,504.00	16,954.01	24,720.00
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	28,134.00	10,968.97	10,968.97	28,134.00	18,882.97	18,192.97	18,192.97	18,192.97	9,251.03	9,941.03
2-Desarrollo Social	28,134.00	10,968.97	10,968.97	28,134.00	18,882.97	18,192.97	18,192.97	18,192.97	9,251.03	9,941.03
25-EDUCACION	28,134.00	10,968.97	10,968.97	28,134.00	18,882.97	18,192.97	18,192.97	18,192.97	9,251.03	9,941.03
2-Educacion Media Superior	28,134.00	10,968.97	10,968.97	28,134.00	18,882.97	18,192.97	18,192.97	18,192.97	9,251.03	9,941.03
1-POL. SOCIAL	28,134.00	10,968.97	10,968.97	28,134.00	18,882.97	18,192.97	18,192.97	18,192.97	9,251.03	9,941.03
1-BACHILLERATO GENERAL	28,134.00	10,968.97	10,968.97	28,134.00	18,882.97	18,192.97	18,192.97	18,192.97	9,251.03	9,941.03
21-EDUCACION MEDIA SUPERIOR	28,134.00	10,968.97	10,968.97	28,134.00	18,882.97	18,192.97	18,192.97	18,192.97	9,251.03	9,941.03
1624-EMSAD 24 CHUNUNTZEN2	20,954.00	1,214.50	1,214.50	20,954.00	11,337.00	11,337.00	11,337.00	11,337.00	9,617.00	9,617.00
2-Desarrollo Social	20,954.00	1,214.50	1,214.50	20,954.00	11,337.00	11,337.00	11,337.00	11,337.00	9,617.00	9,617.00
25-EDUCACION	20,954.00	1,214.50	1,214.50	20,954.00	11,337.00	11,337.00	11,337.00	11,337.00	9,617.00	9,617.00
2-Educacion Media Superior	20,954.00	1,214.50	1,214.50	20,954.00	11,337.00	11,337.00	11,337.00	11,337.00	9,617.00	9,617.00
1-POL. SOCIAL	20,954.00	1,214.50	1,214.50	20,954.00	11,337.00	11,337.00	11,337.00	11,337.00	9,617.00	9,617.00
1-BACHILLERATO GENERAL	20,954.00	1,214.50	1,214.50	20,954.00	11,337.00	11,337.00	11,337.00	11,337.00	9,617.00	9,617.00
21-EDUCACION MEDIA SUPERIOR	20,954.00	1,214.50	1,214.50	20,954.00	11,337.00	11,337.00	11,337.00	11,337.00	9,617.00	9,617.00
1625-EMSAD 25 CHARCO DEL LOBO	12,621.06	4,217.19	4,217.19	12,621.06	11,131.11	11,131.11	11,131.11	11,131.11	1,489.95	1,489.95
2-Desarrollo Social	12,621.06	4,217.19	4,217.19	12,621.06	11,131.11	11,131.11	11,131.11	11,131.11	1,489.95	1,489.95
25-EDUCACION	12,621.06	4,217.19	4,217.19	12,621.06	11,131.11	11,131.11	11,131.11	11,131.11	1,489.95	1,489.95
2-Educacion Media Superior	12,621.06	4,217.19	4,217.19	12,621.06	11,131.11	11,131.11	11,131.11	11,131.11	1,489.95	1,489.95
1-POL. SOCIAL	12,621.06	4,217.19	4,217.19	12,621.06	11,131.11	11,131.11	11,131.11	11,131.11	1,489.95	1,489.95
1-BACHILLERATO GENERAL	12,621.06	4,217.19	4,217.19	12,621.06	11,131.11	11,131.11	11,131.11	11,131.11	1,489.95	1,489.95



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(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	12,621.06	4,217.19	4,217.19	12,621.06	11,131.11	11,131.11	11,131.11	11,131.11	1,489.95	1,489.95
<i>1626-EMSAD 26 CERRITO DE ROJAS</i>	15,695.16	9,580.16	9,580.16	15,695.16	15,212.10	17,125.10	17,125.10	17,125.10	483.06	-1,429.94
2-Desarrollo Social	15,695.16	9,580.16	9,580.16	15,695.16	15,212.10	17,125.10	17,125.10	17,125.10	483.06	-1,429.94
25-EDUCACION	15,695.16	9,580.16	9,580.16	15,695.16	15,212.10	17,125.10	17,125.10	17,125.10	483.06	-1,429.94
2-Educacion Media Superior	15,695.16	9,580.16	9,580.16	15,695.16	15,212.10	17,125.10	17,125.10	17,125.10	483.06	-1,429.94
1-POL. SOCIAL	15,695.16	9,580.16	9,580.16	15,695.16	15,212.10	17,125.10	17,125.10	17,125.10	483.06	-1,429.94
1-BACHILLERATO GENERAL	15,695.16	9,580.16	9,580.16	15,695.16	15,212.10	17,125.10	17,125.10	17,125.10	483.06	-1,429.94
21-EDUCACION MEDIA SUPERIOR	15,695.16	9,580.16	9,580.16	15,695.16	15,212.10	17,125.10	17,125.10	17,125.10	483.06	-1,429.94
<i>1627-EMSAD 27 PLAZUELA</i>	18,350.00	8,587.20	8,587.20	18,350.00	15,166.80	15,166.80	15,166.80	15,166.80	3,183.20	3,183.20
2-Desarrollo Social	18,350.00	8,587.20	8,587.20	18,350.00	15,166.80	15,166.80	15,166.80	15,166.80	3,183.20	3,183.20
25-EDUCACION	18,350.00	8,587.20	8,587.20	18,350.00	15,166.80	15,166.80	15,166.80	15,166.80	3,183.20	3,183.20
2-Educacion Media Superior	18,350.00	8,587.20	8,587.20	18,350.00	15,166.80	15,166.80	15,166.80	15,166.80	3,183.20	3,183.20
1-POL. SOCIAL	18,350.00	8,587.20	8,587.20	18,350.00	15,166.80	15,166.80	15,166.80	15,166.80	3,183.20	3,183.20
1-BACHILLERATO GENERAL	18,350.00	8,587.20	8,587.20	18,350.00	15,166.80	15,166.80	15,166.80	15,166.80	3,183.20	3,183.20
21-EDUCACION MEDIA SUPERIOR	18,350.00	8,587.20	8,587.20	18,350.00	15,166.80	15,166.80	15,166.80	15,166.80	3,183.20	3,183.20
<i>1628-EMSAD 28 LA PALMA</i>	10,800.00	4,250.00	4,250.00	10,800.00	10,191.66	7,954.45	7,954.45	7,954.45	608.34	2,845.55
2-Desarrollo Social	10,800.00	4,250.00	4,250.00	10,800.00	10,191.66	7,954.45	7,954.45	7,954.45	608.34	2,845.55
25-EDUCACION	10,800.00	4,250.00	4,250.00	10,800.00	10,191.66	7,954.45	7,954.45	7,954.45	608.34	2,845.55
2-Educacion Media Superior	10,800.00	4,250.00	4,250.00	10,800.00	10,191.66	7,954.45	7,954.45	7,954.45	608.34	2,845.55
1-POL. SOCIAL	10,800.00	4,250.00	4,250.00	10,800.00	10,191.66	7,954.45	7,954.45	7,954.45	608.34	2,845.55
1-BACHILLERATO GENERAL	10,800.00	4,250.00	4,250.00	10,800.00	10,191.66	7,954.45	7,954.45	7,954.45	608.34	2,845.55
21-EDUCACION MEDIA SUPERIOR	10,800.00	4,250.00	4,250.00	10,800.00	10,191.66	7,954.45	7,954.45	7,954.45	608.34	2,845.55
<i>1629-EMSAD 29 EL CARRIZO</i>	16,565.52	4,900.00	4,900.00	16,565.52	10,650.50	10,650.50	10,650.50	10,650.50	5,915.02	5,915.02
2-Desarrollo Social	16,565.52	4,900.00	4,900.00	16,565.52	10,650.50	10,650.50	10,650.50	10,650.50	5,915.02	5,915.02
25-EDUCACION	16,565.52	4,900.00	4,900.00	16,565.52	10,650.50	10,650.50	10,650.50	10,650.50	5,915.02	5,915.02
2-Educacion Media Superior	16,565.52	4,900.00	4,900.00	16,565.52	10,650.50	10,650.50	10,650.50	10,650.50	5,915.02	5,915.02
1-POL. SOCIAL	16,565.52	4,900.00	4,900.00	16,565.52	10,650.50	10,650.50	10,650.50	10,650.50	5,915.02	5,915.02
1-BACHILLERATO GENERAL	16,565.52	4,900.00	4,900.00	16,565.52	10,650.50	10,650.50	10,650.50	10,650.50	5,915.02	5,915.02
21-EDUCACION MEDIA SUPERIOR	16,565.52	4,900.00	4,900.00	16,565.52	10,650.50	10,650.50	10,650.50	10,650.50	5,915.02	5,915.02
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	22,449.00	12,546.11	12,546.11	22,449.00	21,886.90	18,556.90	15,556.90	15,556.90	562.10	3,892.10
2-Desarrollo Social	22,449.00	12,546.11	12,546.11	22,449.00	21,886.90	18,556.90	15,556.90	15,556.90	562.10	3,892.10
25-EDUCACION	22,449.00	12,546.11	12,546.11	22,449.00	21,886.90	18,556.90	15,556.90	15,556.90	562.10	3,892.10
2-Educacion Media Superior	22,449.00	12,546.11	12,546.11	22,449.00	21,886.90	18,556.90	15,556.90	15,556.90	562.10	3,892.10
1-POL. SOCIAL	22,449.00	12,546.11	12,546.11	22,449.00	21,886.90	18,556.90	15,556.90	15,556.90	562.10	3,892.10
1-BACHILLERATO GENERAL	22,449.00	12,546.11	12,546.11	22,449.00	21,886.90	18,556.90	15,556.90	15,556.90	562.10	3,892.10
21-EDUCACION MEDIA SUPERIOR	22,449.00	12,546.11	12,546.11	22,449.00	21,886.90	18,556.90	15,556.90	15,556.90	562.10	3,892.10



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2015

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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