



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO PRESUPUESTAL POR OBJETO DEL GASTO
(en pesos)

EJERCICIO 2015
AL 31 DE MARZO DEL 2015

Clasificador por objeto del gasto	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000 SERVICIOS PERSONALES	766,839,066.11	0.00	111,462,699.22	655,376,366.89	130,538,209.06	130,538,209.06	130,538,209.06	130,538,209.06	24,838,157.83	524,838,157.83
1100 REMUNERACIONES AL PERSONA	295,634,242.04	0.00	51,735,992.36	243,898,249.68	68,871,375.74	68,871,375.74	68,871,375.74	68,871,375.74	175,026,873.94	175,026,873.94
1300 REMUNERACIONES ADICIONALE	196,721,519.94	0.00	24,257,738.90	172,463,781.04	34,331,475.45	34,331,475.45	34,331,475.45	34,331,475.45	138,132,305.59	138,132,305.59
1400 SEGURIDAD SOCIAL	88,890,590.54	0.00	15,555,853.34	73,334,737.20	14,384,615.74	14,384,615.74	14,384,615.74	14,384,615.74	58,950,121.46	58,950,121.46
1500 OTRAS PRESTACIONES SOCIALE	167,283,377.45	0.00	16,699,458.33	150,583,919.12	10,334,416.93	10,334,416.93	10,334,416.93	10,334,416.93	40,249,502.19	140,249,502.19
1700 PAGO DE ESTIMULOS A SERVIDO	18,309,336.14	0.00	3,213,656.29	15,095,679.85	2,616,325.20	2,616,325.20	2,616,325.20	2,616,325.20	12,479,354.65	12,479,354.65
2000 MATERIALES Y SUMINISTROS	4,177,143.42	2,129,692.99	2,267,965.07	4,038,871.34	2,768,514.94	2,664,825.55	2,660,748.59	2,660,748.59	1,270,356.40	1,374,045.79
2100 MATERIALES DE ADMINISTRACIO	2,776,788.78	1,174,193.51	1,733,340.70	2,217,641.59	1,357,282.41	1,332,207.65	1,331,222.70	1,331,222.70	860,359.18	885,433.94
2200 ALIMENTOS Y UTENSILIOS	147,026.60	131,401.50	68,518.04	209,910.06	157,836.10	152,063.26	151,341.26	151,341.26	52,073.96	57,846.80
2400 MATERIALES Y ARTICULOS DE C	173,778.21	110,973.15	63,009.32	221,742.04	173,211.22	163,377.90	161,007.89	161,007.89	48,530.82	58,364.14
2500 PRODUCTOS QUIMICOS FARMAC	28,300.00	50,521.50	15,306.01	63,515.49	57,845.53	57,845.53	57,845.53	57,845.53	5,669.96	5,669.96
2600 COMBUSTIBLES LUBRICANTES Y	777,707.83	378,987.67	209,156.83	947,538.67	761,839.61	699,360.14	699,360.14	699,360.14	185,699.06	248,178.53
2700 VESTUARIO BLANCOS PRENDAS	86,545.00	132,522.87	19,500.35	199,567.52	139,712.49	139,212.49	139,212.49	139,212.49	59,855.03	60,355.03
2800 MATERIALES Y SUMINISTROS PA	4,500.00	0.00	1,000.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
2900 HERRAMIENTAS REFACCIONES Y	182,497.00	151,092.79	158,133.82	175,455.97	120,787.58	120,758.58	120,758.58	120,758.58	54,668.39	54,697.39
3000 SERVICIOS GENERALES	4,971,292.82	2,719,254.30	2,562,685.81	5,127,861.31	3,418,063.82	2,984,601.77	2,972,385.38	2,972,385.38	1,709,797.49	2,143,259.54
3100 SERVICIOS BASICOS	2,882,506.95	851,228.86	1,593,001.33	2,140,734.48	1,555,341.15	1,551,365.65	1,550,660.65	1,550,660.65	585,393.33	589,368.83
3200 SERVICIOS DE ARRENDAMIENTO	102,520.00	260,190.26	33,715.86	328,994.40	137,025.28	137,025.28	130,893.28	130,893.28	191,969.12	191,969.12
3300 SERVICIOS PROFESIONALES CIE	677,433.69	651,486.10	339,258.22	989,661.57	661,283.78	289,446.70	285,055.32	285,055.32	328,377.79	700,214.87
3400 SERVICIOS FINANCIEROS BANCA	61,515.00	51,320.58	13,109.67	99,725.91	77,759.17	77,438.17	77,438.17	77,438.17	21,966.74	22,287.74
3500 SERVICIOS DE INSTALACION REP	328,626.83	469,315.97	130,945.99	666,996.81	336,655.22	381,341.76	380,353.75	380,353.75	330,341.59	285,655.05
3600 SERVICIOS DE COM. SOCIAL Y PU	66,951.00	15,400.30	55,579.00	26,772.30	42,917.10	42,917.10	42,917.10	42,917.10	-16,144.80	-16,144.80
3700 SERVICIOS DE TRASLADO Y VIAT	752,175.35	343,808.14	323,722.60	772,260.89	525,857.90	437,096.79	437,096.79	437,096.79	246,402.99	335,164.10
3800 SERVICIOS OFICIALES	3,200.00	29,652.09	800.00	32,052.09	14,800.33	14,240.33	14,240.33	14,240.33	17,251.76	17,811.76
3900 OTROS SERVICIOS GENERALES	96,364.00	46,852.00	72,553.14	70,662.86	66,423.89	53,729.99	53,729.99	53,729.99	4,238.97	16,932.87
5000 BIENES MUEBLES, INMUEBLES E INTANG	247,600.11	138,235.60	135,378.44	250,457.27	12,753.60	12,753.60	12,753.60	12,753.60	237,703.67	237,703.67
5100 MOBILIARIO Y EQUIPO DE ADMIN	227,600.11	106,260.60	88,403.44	245,457.27	12,753.60	12,753.60	12,753.60	12,753.60	232,703.67	232,703.67
5200 MOBILIARIO Y EQUIPO EDUCACIO	10,000.00	5,000.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
5300 EQUIPO E INSTRUMENTAL MEDIC	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5600 MAQUINARIA OTROS EQUIPOS Y	0.00	26,975.00	26,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	776,235,102.46	4,987,182.89	116,428,728.54	664,793,556.81	136,737,541.42	136,200,389.98	136,184,096.63	136,184,096.63	28,056,015.39	528,593,166.83



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