



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	766,839,066.11	0.00	111,462,699.22	655,376,366.89	168,795,840.56	168,795,840.56	168,795,840.56	168,795,840.56	486,580,526.33	486,580,526.33
2-Desarrollo Social	766,839,066.11	0.00	111,462,699.22	655,376,366.89	168,795,840.56	168,795,840.56	168,795,840.56	168,795,840.56	486,580,526.33	486,580,526.33
25-EDUCACION	766,839,066.11	0.00	111,462,699.22	655,376,366.89	168,795,840.56	168,795,840.56	168,795,840.56	168,795,840.56	486,580,526.33	486,580,526.33
2-Educacion Media Superior	766,839,066.11	0.00	111,462,699.22	655,376,366.89	168,795,840.56	168,795,840.56	168,795,840.56	168,795,840.56	486,580,526.33	486,580,526.33
1-POL. SOCIAL	766,839,066.11	0.00	111,462,699.22	655,376,366.89	168,795,840.56	168,795,840.56	168,795,840.56	168,795,840.56	486,580,526.33	486,580,526.33
1-BACHILLERATO GENERAL	766,839,066.11	0.00	111,462,699.22	655,376,366.89	168,795,840.56	168,795,840.56	168,795,840.56	168,795,840.56	486,580,526.33	486,580,526.33
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	0.00	111,462,699.22	655,376,366.89	168,795,840.56	168,795,840.56	168,795,840.56	168,795,840.56	486,580,526.33	486,580,526.33
1001-DESPACHO DEL TITULAR	50,000.00	50,052.00	48,453.52	51,598.48	47,280.02	33,633.48	33,633.48	33,633.48	4,318.46	17,965.00
2-Desarrollo Social	50,000.00	50,052.00	48,453.52	51,598.48	47,280.02	33,633.48	33,633.48	33,633.48	4,318.46	17,965.00
25-EDUCACION	50,000.00	50,052.00	48,453.52	51,598.48	47,280.02	33,633.48	33,633.48	33,633.48	4,318.46	17,965.00
2-Educacion Media Superior	50,000.00	50,052.00	48,453.52	51,598.48	47,280.02	33,633.48	33,633.48	33,633.48	4,318.46	17,965.00
1-POL. SOCIAL	50,000.00	50,052.00	48,453.52	51,598.48	47,280.02	33,633.48	33,633.48	33,633.48	4,318.46	17,965.00
1-BACHILLERATO GENERAL	50,000.00	50,052.00	48,453.52	51,598.48	47,280.02	33,633.48	33,633.48	33,633.48	4,318.46	17,965.00
21-EDUCACION MEDIA SUPERIOR	50,000.00	50,052.00	48,453.52	51,598.48	47,280.02	33,633.48	33,633.48	33,633.48	4,318.46	17,965.00
1002-SECRETARIA PARTICULAR	131,350.48	79,506.13	123,273.75	87,582.86	76,556.31	40,756.25	40,536.25	40,536.25	11,026.55	46,826.61
2-Desarrollo Social	131,350.48	79,506.13	123,273.75	87,582.86	76,556.31	40,756.25	40,536.25	40,536.25	11,026.55	46,826.61
25-EDUCACION	131,350.48	79,506.13	123,273.75	87,582.86	76,556.31	40,756.25	40,536.25	40,536.25	11,026.55	46,826.61
2-Educacion Media Superior	131,350.48	79,506.13	123,273.75	87,582.86	76,556.31	40,756.25	40,536.25	40,536.25	11,026.55	46,826.61
1-POL. SOCIAL	131,350.48	79,506.13	123,273.75	87,582.86	76,556.31	40,756.25	40,536.25	40,536.25	11,026.55	46,826.61
1-BACHILLERATO GENERAL	131,350.48	79,506.13	123,273.75	87,582.86	76,556.31	40,756.25	40,536.25	40,536.25	11,026.55	46,826.61
21-EDUCACION MEDIA SUPERIOR	131,350.48	79,506.13	123,273.75	87,582.86	76,556.31	40,756.25	40,536.25	40,536.25	11,026.55	46,826.61
1003-AUDITORIA INTERNA	24,386.50	1,527.50	17,858.30	8,055.70	2,796.57	598.00	598.00	598.00	5,259.13	7,457.70
2-Desarrollo Social	24,386.50	1,527.50	17,858.30	8,055.70	2,796.57	598.00	598.00	598.00	5,259.13	7,457.70
25-EDUCACION	24,386.50	1,527.50	17,858.30	8,055.70	2,796.57	598.00	598.00	598.00	5,259.13	7,457.70
2-Educacion Media Superior	24,386.50	1,527.50	17,858.30	8,055.70	2,796.57	598.00	598.00	598.00	5,259.13	7,457.70
1-POL. SOCIAL	24,386.50	1,527.50	17,858.30	8,055.70	2,796.57	598.00	598.00	598.00	5,259.13	7,457.70
1-BACHILLERATO GENERAL	24,386.50	1,527.50	17,858.30	8,055.70	2,796.57	598.00	598.00	598.00	5,259.13	7,457.70
21-EDUCACION MEDIA SUPERIOR	24,386.50	1,527.50	17,858.30	8,055.70	2,796.57	598.00	598.00	598.00	5,259.13	7,457.70
1004-JURIDICO	32,924.18	11,781.00	9,906.00	34,799.18	7,129.00	5,144.00	5,144.00	5,144.00	27,670.18	29,655.18
2-Desarrollo Social	32,924.18	11,781.00	9,906.00	34,799.18	7,129.00	5,144.00	5,144.00	5,144.00	27,670.18	29,655.18
25-EDUCACION	32,924.18	11,781.00	9,906.00	34,799.18	7,129.00	5,144.00	5,144.00	5,144.00	27,670.18	29,655.18
2-Educacion Media Superior	32,924.18	11,781.00	9,906.00	34,799.18	7,129.00	5,144.00	5,144.00	5,144.00	27,670.18	29,655.18
1-POL. SOCIAL	32,924.18	11,781.00	9,906.00	34,799.18	7,129.00	5,144.00	5,144.00	5,144.00	27,670.18	29,655.18
1-BACHILLERATO GENERAL	32,924.18	11,781.00	9,906.00	34,799.18	7,129.00	5,144.00	5,144.00	5,144.00	27,670.18	29,655.18
21-EDUCACION MEDIA SUPERIOR	32,924.18	11,781.00	9,906.00	34,799.18	7,129.00	5,144.00	5,144.00	5,144.00	27,670.18	29,655.18
1005-COMUNICACION SOCIAL	33,021.08	50,302.92	50,302.92	33,021.08	13,128.66	11,379.03	11,379.03	11,379.03	19,892.42	21,642.05



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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	33,021.08	50,302.92	50,302.92	33,021.08	13,128.66	11,379.03	11,379.03	11,379.03	19,892.42	21,642.05
25-EDUCACION	33,021.08	50,302.92	50,302.92	33,021.08	13,128.66	11,379.03	11,379.03	11,379.03	19,892.42	21,642.05
2-Educacion Media Superior	33,021.08	50,302.92	50,302.92	33,021.08	13,128.66	11,379.03	11,379.03	11,379.03	19,892.42	21,642.05
1-POL. SOCIAL	33,021.08	50,302.92	50,302.92	33,021.08	13,128.66	11,379.03	11,379.03	11,379.03	19,892.42	21,642.05
1-BACHILLERATO GENERAL	33,021.08	50,302.92	50,302.92	33,021.08	13,128.66	11,379.03	11,379.03	11,379.03	19,892.42	21,642.05
21-EDUCACION MEDIA SUPERIOR	33,021.08	50,302.92	50,302.92	33,021.08	13,128.66	11,379.03	11,379.03	11,379.03	19,892.42	21,642.05
1006-UNIDAD DE ARMONIZACION CONTABLE	140,828.00	136,892.20	36,892.20	240,828.00	37,023.32	2,625.15	2,625.15	2,625.15	203,804.68	238,202.85
2-Desarrollo Social	140,828.00	136,892.20	36,892.20	240,828.00	37,023.32	2,625.15	2,625.15	2,625.15	203,804.68	238,202.85
25-EDUCACION	140,828.00	136,892.20	36,892.20	240,828.00	37,023.32	2,625.15	2,625.15	2,625.15	203,804.68	238,202.85
2-Educacion Media Superior	140,828.00	136,892.20	36,892.20	240,828.00	37,023.32	2,625.15	2,625.15	2,625.15	203,804.68	238,202.85
1-POL. SOCIAL	140,828.00	136,892.20	36,892.20	240,828.00	37,023.32	2,625.15	2,625.15	2,625.15	203,804.68	238,202.85
1-BACHILLERATO GENERAL	140,828.00	136,892.20	36,892.20	240,828.00	37,023.32	2,625.15	2,625.15	2,625.15	203,804.68	238,202.85
21-EDUCACION MEDIA SUPERIOR	140,828.00	136,892.20	36,892.20	240,828.00	37,023.32	2,625.15	2,625.15	2,625.15	203,804.68	238,202.85
1007-UNIDAD DE INFORMACION PUBLICA	17,332.00	998.00	998.00	17,332.00	272.60	272.60	272.60	272.60	17,059.40	17,059.40
2-Desarrollo Social	17,332.00	998.00	998.00	17,332.00	272.60	272.60	272.60	272.60	17,059.40	17,059.40
25-EDUCACION	17,332.00	998.00	998.00	17,332.00	272.60	272.60	272.60	272.60	17,059.40	17,059.40
2-Educacion Media Superior	17,332.00	998.00	998.00	17,332.00	272.60	272.60	272.60	272.60	17,059.40	17,059.40
1-POL. SOCIAL	17,332.00	998.00	998.00	17,332.00	272.60	272.60	272.60	272.60	17,059.40	17,059.40
1-BACHILLERATO GENERAL	17,332.00	998.00	998.00	17,332.00	272.60	272.60	272.60	272.60	17,059.40	17,059.40
21-EDUCACION MEDIA SUPERIOR	17,332.00	998.00	998.00	17,332.00	272.60	272.60	272.60	272.60	17,059.40	17,059.40
1008-ARCHIVO	10,378.49	2,106.00	2,106.00	10,378.49	1,430.59	0.00	0.00	0.00	8,947.90	10,378.49
2-Desarrollo Social	10,378.49	2,106.00	2,106.00	10,378.49	1,430.59	0.00	0.00	0.00	8,947.90	10,378.49
25-EDUCACION	10,378.49	2,106.00	2,106.00	10,378.49	1,430.59	0.00	0.00	0.00	8,947.90	10,378.49
2-Educacion Media Superior	10,378.49	2,106.00	2,106.00	10,378.49	1,430.59	0.00	0.00	0.00	8,947.90	10,378.49
1-POL. SOCIAL	10,378.49	2,106.00	2,106.00	10,378.49	1,430.59	0.00	0.00	0.00	8,947.90	10,378.49
1-BACHILLERATO GENERAL	10,378.49	2,106.00	2,106.00	10,378.49	1,430.59	0.00	0.00	0.00	8,947.90	10,378.49
21-EDUCACION MEDIA SUPERIOR	10,378.49	2,106.00	2,106.00	10,378.49	1,430.59	0.00	0.00	0.00	8,947.90	10,378.49
1009-COORDINACION CENTRO ALTIPLANO 1	21,672.78	19,562.80	19,562.80	21,672.78	7,821.71	4,669.94	4,669.94	4,669.94	13,851.07	17,002.84
2-Desarrollo Social	21,672.78	19,562.80	19,562.80	21,672.78	7,821.71	4,669.94	4,669.94	4,669.94	13,851.07	17,002.84
25-EDUCACION	21,672.78	19,562.80	19,562.80	21,672.78	7,821.71	4,669.94	4,669.94	4,669.94	13,851.07	17,002.84
2-Educacion Media Superior	21,672.78	19,562.80	19,562.80	21,672.78	7,821.71	4,669.94	4,669.94	4,669.94	13,851.07	17,002.84
1-POL. SOCIAL	21,672.78	19,562.80	19,562.80	21,672.78	7,821.71	4,669.94	4,669.94	4,669.94	13,851.07	17,002.84
1-BACHILLERATO GENERAL	21,672.78	19,562.80	19,562.80	21,672.78	7,821.71	4,669.94	4,669.94	4,669.94	13,851.07	17,002.84
21-EDUCACION MEDIA SUPERIOR	21,672.78	19,562.80	19,562.80	21,672.78	7,821.71	4,669.94	4,669.94	4,669.94	13,851.07	17,002.84
1010-COORDINACION CENTRO ALTIPLANO 2	21,516.72	793.44	793.44	21,516.72	17,309.64	9,593.83	9,593.83	9,593.83	4,207.08	11,922.89
2-Desarrollo Social	21,516.72	793.44	793.44	21,516.72	17,309.64	9,593.83	9,593.83	9,593.83	4,207.08	11,922.89



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AL 30 DE ABRIL DEL 2015

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25-EDUCACION	21,516.72	793.44	793.44	21,516.72	17,309.64	9,593.83	9,593.83	9,593.83	4,207.08	11,922.89
2-Educacion Media Superior	21,516.72	793.44	793.44	21,516.72	17,309.64	9,593.83	9,593.83	9,593.83	4,207.08	11,922.89
1-POL. SOCIAL	21,516.72	793.44	793.44	21,516.72	17,309.64	9,593.83	9,593.83	9,593.83	4,207.08	11,922.89
1-BACHILLERATO GENERAL	21,516.72	793.44	793.44	21,516.72	17,309.64	9,593.83	9,593.83	9,593.83	4,207.08	11,922.89
21-EDUCACION MEDIA SUPERIOR	21,516.72	793.44	793.44	21,516.72	17,309.64	9,593.83	9,593.83	9,593.83	4,207.08	11,922.89
1011-COORDINACION ZONA CENTRO	16,551.35	13,967.95	10,967.95	19,551.35	22,158.22	17,618.05	17,618.05	17,618.05	-2,606.87	1,933.30
 2-Desarrollo Social	16,551.35	13,967.95	10,967.95	19,551.35	22,158.22	17,618.05	17,618.05	17,618.05	-2,606.87	1,933.30
25-EDUCACION	16,551.35	13,967.95	10,967.95	19,551.35	22,158.22	17,618.05	17,618.05	17,618.05	-2,606.87	1,933.30
2-Educacion Media Superior	16,551.35	13,967.95	10,967.95	19,551.35	22,158.22	17,618.05	17,618.05	17,618.05	-2,606.87	1,933.30
1-POL. SOCIAL	16,551.35	13,967.95	10,967.95	19,551.35	22,158.22	17,618.05	17,618.05	17,618.05	-2,606.87	1,933.30
1-BACHILLERATO GENERAL	16,551.35	13,967.95	10,967.95	19,551.35	22,158.22	17,618.05	17,618.05	17,618.05	-2,606.87	1,933.30
21-EDUCACION MEDIA SUPERIOR	16,551.35	13,967.95	10,967.95	19,551.35	22,158.22	17,618.05	17,618.05	17,618.05	-2,606.87	1,933.30
1012-COORDINACION ZONA MEDIA	18,211.52	4,848.30	4,848.30	18,211.52	21,462.65	7,999.95	7,999.95	7,999.95	-3,251.13	10,211.57
 2-Desarrollo Social	18,211.52	4,848.30	4,848.30	18,211.52	21,462.65	7,999.95	7,999.95	7,999.95	-3,251.13	10,211.57
25-EDUCACION	18,211.52	4,848.30	4,848.30	18,211.52	21,462.65	7,999.95	7,999.95	7,999.95	-3,251.13	10,211.57
2-Educacion Media Superior	18,211.52	4,848.30	4,848.30	18,211.52	21,462.65	7,999.95	7,999.95	7,999.95	-3,251.13	10,211.57
1-POL. SOCIAL	18,211.52	4,848.30	4,848.30	18,211.52	21,462.65	7,999.95	7,999.95	7,999.95	-3,251.13	10,211.57
1-BACHILLERATO GENERAL	18,211.52	4,848.30	4,848.30	18,211.52	21,462.65	7,999.95	7,999.95	7,999.95	-3,251.13	10,211.57
21-EDUCACION MEDIA SUPERIOR	18,211.52	4,848.30	4,848.30	18,211.52	21,462.65	7,999.95	7,999.95	7,999.95	-3,251.13	10,211.57
1013-SECRETARIA TECNICA	10,323.00	15,625.00	6,875.00	19,073.00	23,449.55	12,922.10	12,922.10	12,922.10	-4,376.55	6,150.90
 2-Desarrollo Social	10,323.00	15,625.00	6,875.00	19,073.00	23,449.55	12,922.10	12,922.10	12,922.10	-4,376.55	6,150.90
25-EDUCACION	10,323.00	15,625.00	6,875.00	19,073.00	23,449.55	12,922.10	12,922.10	12,922.10	-4,376.55	6,150.90
2-Educacion Media Superior	10,323.00	15,625.00	6,875.00	19,073.00	23,449.55	12,922.10	12,922.10	12,922.10	-4,376.55	6,150.90
1-POL. SOCIAL	10,323.00	15,625.00	6,875.00	19,073.00	23,449.55	12,922.10	12,922.10	12,922.10	-4,376.55	6,150.90
1-BACHILLERATO GENERAL	10,323.00	15,625.00	6,875.00	19,073.00	23,449.55	12,922.10	12,922.10	12,922.10	-4,376.55	6,150.90
21-EDUCACION MEDIA SUPERIOR	10,323.00	15,625.00	6,875.00	19,073.00	23,449.55	12,922.10	12,922.10	12,922.10	-4,376.55	6,150.90
1101-OFICINA DEL TITULAR	23,143.25	9,320.00	6,195.00	26,268.25	18,388.87	12,539.00	12,539.00	12,539.00	7,879.38	13,729.25
 2-Desarrollo Social	23,143.25	9,320.00	6,195.00	26,268.25	18,388.87	12,539.00	12,539.00	12,539.00	7,879.38	13,729.25
25-EDUCACION	23,143.25	9,320.00	6,195.00	26,268.25	18,388.87	12,539.00	12,539.00	12,539.00	7,879.38	13,729.25
2-Educacion Media Superior	23,143.25	9,320.00	6,195.00	26,268.25	18,388.87	12,539.00	12,539.00	12,539.00	7,879.38	13,729.25
1-POL. SOCIAL	23,143.25	9,320.00	6,195.00	26,268.25	18,388.87	12,539.00	12,539.00	12,539.00	7,879.38	13,729.25
1-BACHILLERATO GENERAL	23,143.25	9,320.00	6,195.00	26,268.25	18,388.87	12,539.00	12,539.00	12,539.00	7,879.38	13,729.25
21-EDUCACION MEDIA SUPERIOR	23,143.25	9,320.00	6,195.00	26,268.25	18,388.87	12,539.00	12,539.00	12,539.00	7,879.38	13,729.25
1103-PLANEACION EDUCATIVA	63,322.89	29,321.00	29,321.00	63,322.89	25,221.10	23,461.09	23,461.09	23,461.09	38,101.79	39,861.80
 2-Desarrollo Social	63,322.89	29,321.00	29,321.00	63,322.89	25,221.10	23,461.09	23,461.09	23,461.09	38,101.79	39,861.80
25-EDUCACION	63,322.89	29,321.00	29,321.00	63,322.89	25,221.10	23,461.09	23,461.09	23,461.09	38,101.79	39,861.80



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	63,322.89	29,321.00	29,321.00	63,322.89	25,221.10	23,461.09	23,461.09	23,461.09	38,101.79	39,861.80
1-POL. SOCIAL	63,322.89	29,321.00	29,321.00	63,322.89	25,221.10	23,461.09	23,461.09	23,461.09	38,101.79	39,861.80
1-BACHILLERATO GENERAL	63,322.89	29,321.00	29,321.00	63,322.89	25,221.10	23,461.09	23,461.09	23,461.09	38,101.79	39,861.80
21-EDUCACION MEDIA SUPERIOR	63,322.89	29,321.00	29,321.00	63,322.89	25,221.10	23,461.09	23,461.09	23,461.09	38,101.79	39,861.80
1104-EVALUACION EDUCATIVA	49,992.82	36,545.00	41,945.00	44,592.82	11,808.00	11,808.00	11,808.00	11,808.00	32,784.82	32,784.82
2-Desarrollo Social	49,992.82	36,545.00	41,945.00	44,592.82	11,808.00	11,808.00	11,808.00	11,808.00	32,784.82	32,784.82
25-EDUCACION	49,992.82	36,545.00	41,945.00	44,592.82	11,808.00	11,808.00	11,808.00	11,808.00	32,784.82	32,784.82
2-Educacion Media Superior	49,992.82	36,545.00	41,945.00	44,592.82	11,808.00	11,808.00	11,808.00	11,808.00	32,784.82	32,784.82
1-POL. SOCIAL	49,992.82	36,545.00	41,945.00	44,592.82	11,808.00	11,808.00	11,808.00	11,808.00	32,784.82	32,784.82
1-BACHILLERATO GENERAL	49,992.82	36,545.00	41,945.00	44,592.82	11,808.00	11,808.00	11,808.00	11,808.00	32,784.82	32,784.82
21-EDUCACION MEDIA SUPERIOR	49,992.82	36,545.00	41,945.00	44,592.82	11,808.00	11,808.00	11,808.00	11,808.00	32,784.82	32,784.82
1105-ORGANIZACION Y METODOS	33,471.02	11,500.00	11,500.00	33,471.02	553.51	0.00	0.00	0.00	32,917.51	33,471.02
2-Desarrollo Social	33,471.02	11,500.00	11,500.00	33,471.02	553.51	0.00	0.00	0.00	32,917.51	33,471.02
25-EDUCACION	33,471.02	11,500.00	11,500.00	33,471.02	553.51	0.00	0.00	0.00	32,917.51	33,471.02
2-Educacion Media Superior	33,471.02	11,500.00	11,500.00	33,471.02	553.51	0.00	0.00	0.00	32,917.51	33,471.02
1-POL. SOCIAL	33,471.02	11,500.00	11,500.00	33,471.02	553.51	0.00	0.00	0.00	32,917.51	33,471.02
1-BACHILLERATO GENERAL	33,471.02	11,500.00	11,500.00	33,471.02	553.51	0.00	0.00	0.00	32,917.51	33,471.02
21-EDUCACION MEDIA SUPERIOR	33,471.02	11,500.00	11,500.00	33,471.02	553.51	0.00	0.00	0.00	32,917.51	33,471.02
1106-CAPACITACIONES PARA EL TRABAJO	90,829.80	112,297.05	111,847.40	91,279.45	83,326.34	80,589.98	80,589.98	80,589.98	7,953.11	10,689.47
2-Desarrollo Social	90,829.80	112,297.05	111,847.40	91,279.45	83,326.34	80,589.98	80,589.98	80,589.98	7,953.11	10,689.47
25-EDUCACION	90,829.80	112,297.05	111,847.40	91,279.45	83,326.34	80,589.98	80,589.98	80,589.98	7,953.11	10,689.47
2-Educacion Media Superior	90,829.80	112,297.05	111,847.40	91,279.45	83,326.34	80,589.98	80,589.98	80,589.98	7,953.11	10,689.47
1-POL. SOCIAL	90,829.80	112,297.05	111,847.40	91,279.45	83,326.34	80,589.98	80,589.98	80,589.98	7,953.11	10,689.47
1-BACHILLERATO GENERAL	90,829.80	112,297.05	111,847.40	91,279.45	83,326.34	80,589.98	80,589.98	80,589.98	7,953.11	10,689.47
21-EDUCACION MEDIA SUPERIOR	90,829.80	112,297.05	111,847.40	91,279.45	83,326.34	80,589.98	80,589.98	80,589.98	7,953.11	10,689.47
1201-OFICINA DEL TITULAR	12,733.10	6,723.74	4,533.20	14,923.64	14,529.26	9,569.74	9,569.74	9,569.74	394.38	5,353.90
2-Desarrollo Social	12,733.10	6,723.74	4,533.20	14,923.64	14,529.26	9,569.74	9,569.74	9,569.74	394.38	5,353.90
25-EDUCACION	12,733.10	6,723.74	4,533.20	14,923.64	14,529.26	9,569.74	9,569.74	9,569.74	394.38	5,353.90
2-Educacion Media Superior	12,733.10	6,723.74	4,533.20	14,923.64	14,529.26	9,569.74	9,569.74	9,569.74	394.38	5,353.90
1-POL. SOCIAL	12,733.10	6,723.74	4,533.20	14,923.64	14,529.26	9,569.74	9,569.74	9,569.74	394.38	5,353.90
1-BACHILLERATO GENERAL	12,733.10	6,723.74	4,533.20	14,923.64	14,529.26	9,569.74	9,569.74	9,569.74	394.38	5,353.90
21-EDUCACION MEDIA SUPERIOR	12,733.10	6,723.74	4,533.20	14,923.64	14,529.26	9,569.74	9,569.74	9,569.74	394.38	5,353.90
1202-SUBDIRECCION	20,000.00	26,712.79	27,337.79	19,375.00	19,782.28	12,437.72	12,437.72	12,437.72	-407.28	6,937.28
2-Desarrollo Social	20,000.00	26,712.79	27,337.79	19,375.00	19,782.28	12,437.72	12,437.72	12,437.72	-407.28	6,937.28
25-EDUCACION	20,000.00	26,712.79	27,337.79	19,375.00	19,782.28	12,437.72	12,437.72	12,437.72	-407.28	6,937.28
2-Educacion Media Superior	20,000.00	26,712.79	27,337.79	19,375.00	19,782.28	12,437.72	12,437.72	12,437.72	-407.28	6,937.28



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	20,000.00	26,712.79	27,337.79	19,375.00	19,782.28	12,437.72	12,437.72	12,437.72	-407.28	6,937.28
1-BACHILLERATO GENERAL	20,000.00	26,712.79	27,337.79	19,375.00	19,782.28	12,437.72	12,437.72	12,437.72	-407.28	6,937.28
21-EDUCACION MEDIA SUPERIOR	20,000.00	26,712.79	27,337.79	19,375.00	19,782.28	12,437.72	12,437.72	12,437.72	-407.28	6,937.28
1203-SELECCION Y CAPACITACION DE PERSONA	23,526.41	21,806.69	22,241.69	23,091.41	16,334.45	12,158.01	12,158.01	12,158.01	6,756.96	10,933.40
2-Desarrollo Social	23,526.41	21,806.69	22,241.69	23,091.41	16,334.45	12,158.01	12,158.01	12,158.01	6,756.96	10,933.40
25-EDUCACION	23,526.41	21,806.69	22,241.69	23,091.41	16,334.45	12,158.01	12,158.01	12,158.01	6,756.96	10,933.40
2-Educacion Media Superior	23,526.41	21,806.69	22,241.69	23,091.41	16,334.45	12,158.01	12,158.01	12,158.01	6,756.96	10,933.40
1-POL. SOCIAL	23,526.41	21,806.69	22,241.69	23,091.41	16,334.45	12,158.01	12,158.01	12,158.01	6,756.96	10,933.40
1-BACHILLERATO GENERAL	23,526.41	21,806.69	22,241.69	23,091.41	16,334.45	12,158.01	12,158.01	12,158.01	6,756.96	10,933.40
21-EDUCACION MEDIA SUPERIOR	23,526.41	21,806.69	22,241.69	23,091.41	16,334.45	12,158.01	12,158.01	12,158.01	6,756.96	10,933.40
1204-SERVICIOS EDUCATIVOS	257,240.43	7,917.00	11,170.66	253,986.77	8,252.72	3,117.02	3,117.02	3,117.02	245,734.05	250,869.75
2-Desarrollo Social	257,240.43	7,917.00	11,170.66	253,986.77	8,252.72	3,117.02	3,117.02	3,117.02	245,734.05	250,869.75
25-EDUCACION	257,240.43	7,917.00	11,170.66	253,986.77	8,252.72	3,117.02	3,117.02	3,117.02	245,734.05	250,869.75
2-Educacion Media Superior	257,240.43	7,917.00	11,170.66	253,986.77	8,252.72	3,117.02	3,117.02	3,117.02	245,734.05	250,869.75
1-POL. SOCIAL	257,240.43	7,917.00	11,170.66	253,986.77	8,252.72	3,117.02	3,117.02	3,117.02	245,734.05	250,869.75
1-BACHILLERATO GENERAL	257,240.43	7,917.00	11,170.66	253,986.77	8,252.72	3,117.02	3,117.02	3,117.02	245,734.05	250,869.75
21-EDUCACION MEDIA SUPERIOR	257,240.43	7,917.00	11,170.66	253,986.77	8,252.72	3,117.02	3,117.02	3,117.02	245,734.05	250,869.75
1205-PARAESCOLARES	234,000.00	329,247.35	235,344.55	327,902.80	118,038.05	96,275.75	96,275.75	96,275.75	209,864.75	231,627.05
2-Desarrollo Social	234,000.00	329,247.35	235,344.55	327,902.80	118,038.05	96,275.75	96,275.75	96,275.75	209,864.75	231,627.05
25-EDUCACION	234,000.00	329,247.35	235,344.55	327,902.80	118,038.05	96,275.75	96,275.75	96,275.75	209,864.75	231,627.05
2-Educacion Media Superior	234,000.00	329,247.35	235,344.55	327,902.80	118,038.05	96,275.75	96,275.75	96,275.75	209,864.75	231,627.05
1-POL. SOCIAL	234,000.00	329,247.35	235,344.55	327,902.80	118,038.05	96,275.75	96,275.75	96,275.75	209,864.75	231,627.05
1-BACHILLERATO GENERAL	234,000.00	329,247.35	235,344.55	327,902.80	118,038.05	96,275.75	96,275.75	96,275.75	209,864.75	231,627.05
21-EDUCACION MEDIA SUPERIOR	234,000.00	329,247.35	235,344.55	327,902.80	118,038.05	96,275.75	96,275.75	96,275.75	209,864.75	231,627.05
1206-CONTROL ESCOLAR	295,518.65	167,803.33	167,803.33	295,518.65	252,485.72	93,422.52	93,422.52	93,422.52	43,032.93	202,096.13
2-Desarrollo Social	295,518.65	167,803.33	167,803.33	295,518.65	252,485.72	93,422.52	93,422.52	93,422.52	43,032.93	202,096.13
25-EDUCACION	295,518.65	167,803.33	167,803.33	295,518.65	252,485.72	93,422.52	93,422.52	93,422.52	43,032.93	202,096.13
2-Educacion Media Superior	295,518.65	167,803.33	167,803.33	295,518.65	252,485.72	93,422.52	93,422.52	93,422.52	43,032.93	202,096.13
1-POL. SOCIAL	295,518.65	167,803.33	167,803.33	295,518.65	252,485.72	93,422.52	93,422.52	93,422.52	43,032.93	202,096.13
1-BACHILLERATO GENERAL	295,518.65	167,803.33	167,803.33	295,518.65	252,485.72	93,422.52	93,422.52	93,422.52	43,032.93	202,096.13
21-EDUCACION MEDIA SUPERIOR	295,518.65	167,803.33	167,803.33	295,518.65	252,485.72	93,422.52	93,422.52	93,422.52	43,032.93	202,096.13
1207-JEFATURAS DE MATERIA	127,157.00	134,370.39	109,329.21	152,198.18	160,501.33	119,951.53	119,951.53	119,951.53	-8,303.15	32,246.65
2-Desarrollo Social	127,157.00	134,370.39	109,329.21	152,198.18	160,501.33	119,951.53	119,951.53	119,951.53	-8,303.15	32,246.65
25-EDUCACION	127,157.00	134,370.39	109,329.21	152,198.18	160,501.33	119,951.53	119,951.53	119,951.53	-8,303.15	32,246.65
2-Educacion Media Superior	127,157.00	134,370.39	109,329.21	152,198.18	160,501.33	119,951.53	119,951.53	119,951.53	-8,303.15	32,246.65
1-POL. SOCIAL	127,157.00	134,370.39	109,329.21	152,198.18	160,501.33	119,951.53	119,951.53	119,951.53	-8,303.15	32,246.65



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EJERCICIO 2015

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(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	127,157.00	134,370.39	109,329.21	152,198.18	160,501.33	119,951.53	119,951.53	119,951.53	-8,303.15	32,246.65
21-EDUCACION MEDIA SUPERIOR	127,157.00	134,370.39	109,329.21	152,198.18	160,501.33	119,951.53	119,951.53	119,951.53	-8,303.15	32,246.65
1301-OFICINA DEL TITULAR	19,608.00	7,475.00	8,740.54	18,342.46	5,906.96	980.00	980.00	980.00	12,435.50	17,362.46
2-Desarrollo Social	19,608.00	7,475.00	8,740.54	18,342.46	5,906.96	980.00	980.00	980.00	12,435.50	17,362.46
25-EDUCACION	19,608.00	7,475.00	8,740.54	18,342.46	5,906.96	980.00	980.00	980.00	12,435.50	17,362.46
2-Educacion Media Superior	19,608.00	7,475.00	8,740.54	18,342.46	5,906.96	980.00	980.00	980.00	12,435.50	17,362.46
1-POL. SOCIAL	19,608.00	7,475.00	8,740.54	18,342.46	5,906.96	980.00	980.00	980.00	12,435.50	17,362.46
1-BACHILLERATO GENERAL	19,608.00	7,475.00	8,740.54	18,342.46	5,906.96	980.00	980.00	980.00	12,435.50	17,362.46
21-EDUCACION MEDIA SUPERIOR	19,608.00	7,475.00	8,740.54	18,342.46	5,906.96	980.00	980.00	980.00	12,435.50	17,362.46
1303-RECURSOS HUMANOS	51,329.60	286,856.75	94,059.74	244,126.61	178,135.66	102,714.28	102,714.28	102,714.28	65,990.95	141,412.33
2-Desarrollo Social	51,329.60	286,856.75	94,059.74	244,126.61	178,135.66	102,714.28	102,714.28	102,714.28	65,990.95	141,412.33
25-EDUCACION	51,329.60	286,856.75	94,059.74	244,126.61	178,135.66	102,714.28	102,714.28	102,714.28	65,990.95	141,412.33
2-Educacion Media Superior	51,329.60	286,856.75	94,059.74	244,126.61	178,135.66	102,714.28	102,714.28	102,714.28	65,990.95	141,412.33
1-POL. SOCIAL	51,329.60	286,856.75	94,059.74	244,126.61	178,135.66	102,714.28	102,714.28	102,714.28	65,990.95	141,412.33
1-BACHILLERATO GENERAL	51,329.60	286,856.75	94,059.74	244,126.61	178,135.66	102,714.28	102,714.28	102,714.28	65,990.95	141,412.33
21-EDUCACION MEDIA SUPERIOR	51,329.60	286,856.75	94,059.74	244,126.61	178,135.66	102,714.28	102,714.28	102,714.28	65,990.95	141,412.33
1304-RECURSOS FINANCIEROS	1,492,963.97	579,787.36	1,297,623.35	775,127.98	495,225.66	493,426.02	493,426.02	493,426.02	279,902.32	281,701.96
2-Desarrollo Social	1,492,963.97	579,787.36	1,297,623.35	775,127.98	495,225.66	493,426.02	493,426.02	493,426.02	279,902.32	281,701.96
25-EDUCACION	1,492,963.97	579,787.36	1,297,623.35	775,127.98	495,225.66	493,426.02	493,426.02	493,426.02	279,902.32	281,701.96
2-Educacion Media Superior	1,492,963.97	579,787.36	1,297,623.35	775,127.98	495,225.66	493,426.02	493,426.02	493,426.02	279,902.32	281,701.96
1-POL. SOCIAL	1,492,963.97	579,787.36	1,297,623.35	775,127.98	495,225.66	493,426.02	493,426.02	493,426.02	279,902.32	281,701.96
1-BACHILLERATO GENERAL	1,492,963.97	579,787.36	1,297,623.35	775,127.98	495,225.66	493,426.02	493,426.02	493,426.02	279,902.32	281,701.96
21-EDUCACION MEDIA SUPERIOR	1,492,963.97	579,787.36	1,297,623.35	775,127.98	495,225.66	493,426.02	493,426.02	493,426.02	279,902.32	281,701.96
1305-RECURSOS MATERIALES	862,520.00	573,542.76	422,569.23	1,013,493.53	619,977.72	562,084.42	561,079.42	561,079.42	393,515.81	451,409.11
2-Desarrollo Social	862,520.00	573,542.76	422,569.23	1,013,493.53	619,977.72	562,084.42	561,079.42	561,079.42	393,515.81	451,409.11
25-EDUCACION	862,520.00	573,542.76	422,569.23	1,013,493.53	619,977.72	562,084.42	561,079.42	561,079.42	393,515.81	451,409.11
2-Educacion Media Superior	862,520.00	573,542.76	422,569.23	1,013,493.53	619,977.72	562,084.42	561,079.42	561,079.42	393,515.81	451,409.11
1-POL. SOCIAL	862,520.00	573,542.76	422,569.23	1,013,493.53	619,977.72	562,084.42	561,079.42	561,079.42	393,515.81	451,409.11
1-BACHILLERATO GENERAL	862,520.00	573,542.76	422,569.23	1,013,493.53	619,977.72	562,084.42	561,079.42	561,079.42	393,515.81	451,409.11
21-EDUCACION MEDIA SUPERIOR	862,520.00	573,542.76	422,569.23	1,013,493.53	619,977.72	562,084.42	561,079.42	561,079.42	393,515.81	451,409.11
1306-INFORMATICA	129,289.37	458,457.31	346,417.22	241,329.46	141,553.58	57,624.17	57,624.17	57,624.17	99,775.88	183,705.29
2-Desarrollo Social	129,289.37	458,457.31	346,417.22	241,329.46	141,553.58	57,624.17	57,624.17	57,624.17	99,775.88	183,705.29
25-EDUCACION	129,289.37	458,457.31	346,417.22	241,329.46	141,553.58	57,624.17	57,624.17	57,624.17	99,775.88	183,705.29
2-Educacion Media Superior	129,289.37	458,457.31	346,417.22	241,329.46	141,553.58	57,624.17	57,624.17	57,624.17	99,775.88	183,705.29
1-POL. SOCIAL	129,289.37	458,457.31	346,417.22	241,329.46	141,553.58	57,624.17	57,624.17	57,624.17	99,775.88	183,705.29
1-BACHILLERATO GENERAL	129,289.37	458,457.31	346,417.22	241,329.46	141,553.58	57,624.17	57,624.17	57,624.17	99,775.88	183,705.29



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	129,289.37	458,457.31	346,417.22	241,329.46	141,553.58	57,624.17	57,624.17	57,624.17	99,775.88	183,705.29
<i>1307-DISEÑO</i>	41,188.00	24,200.00	24,200.00	41,188.00	49,952.21	23,379.92	23,379.92	23,379.92	-8,764.21	17,808.08
2-Desarrollo Social	41,188.00	24,200.00	24,200.00	41,188.00	49,952.21	23,379.92	23,379.92	23,379.92	-8,764.21	17,808.08
25-EDUCACION	41,188.00	24,200.00	24,200.00	41,188.00	49,952.21	23,379.92	23,379.92	23,379.92	-8,764.21	17,808.08
2-Educacion Media Superior	41,188.00	24,200.00	24,200.00	41,188.00	49,952.21	23,379.92	23,379.92	23,379.92	-8,764.21	17,808.08
1-POL. SOCIAL	41,188.00	24,200.00	24,200.00	41,188.00	49,952.21	23,379.92	23,379.92	23,379.92	-8,764.21	17,808.08
1-BACHILLERATO GENERAL	41,188.00	24,200.00	24,200.00	41,188.00	49,952.21	23,379.92	23,379.92	23,379.92	-8,764.21	17,808.08
21-EDUCACION MEDIA SUPERIOR	41,188.00	24,200.00	24,200.00	41,188.00	49,952.21	23,379.92	23,379.92	23,379.92	-8,764.21	17,808.08
<i>1401-OFICINA DEL TITULAR</i>	135,350.00	162,408.21	37,280.89	260,477.32	188,986.66	171,350.82	171,350.82	171,350.82	71,490.66	89,126.50
2-Desarrollo Social	135,350.00	162,408.21	37,280.89	260,477.32	188,986.66	171,350.82	171,350.82	171,350.82	71,490.66	89,126.50
25-EDUCACION	135,350.00	162,408.21	37,280.89	260,477.32	188,986.66	171,350.82	171,350.82	171,350.82	71,490.66	89,126.50
2-Educacion Media Superior	135,350.00	162,408.21	37,280.89	260,477.32	188,986.66	171,350.82	171,350.82	171,350.82	71,490.66	89,126.50
1-POL. SOCIAL	135,350.00	162,408.21	37,280.89	260,477.32	188,986.66	171,350.82	171,350.82	171,350.82	71,490.66	89,126.50
1-BACHILLERATO GENERAL	135,350.00	162,408.21	37,280.89	260,477.32	188,986.66	171,350.82	171,350.82	171,350.82	71,490.66	89,126.50
21-EDUCACION MEDIA SUPERIOR	135,350.00	162,408.21	37,280.89	260,477.32	188,986.66	171,350.82	171,350.82	171,350.82	71,490.66	89,126.50
<i>1402-COORDINACION ZONA HUASTECA NORTE 1</i>	7,582.00	7,043.01	4,465.05	10,159.96	10,152.01	9,320.32	9,320.32	9,320.32	7.95	839.64
2-Desarrollo Social	7,582.00	7,043.01	4,465.05	10,159.96	10,152.01	9,320.32	9,320.32	9,320.32	7.95	839.64
25-EDUCACION	7,582.00	7,043.01	4,465.05	10,159.96	10,152.01	9,320.32	9,320.32	9,320.32	7.95	839.64
2-Educacion Media Superior	7,582.00	7,043.01	4,465.05	10,159.96	10,152.01	9,320.32	9,320.32	9,320.32	7.95	839.64
1-POL. SOCIAL	7,582.00	7,043.01	4,465.05	10,159.96	10,152.01	9,320.32	9,320.32	9,320.32	7.95	839.64
1-BACHILLERATO GENERAL	7,582.00	7,043.01	4,465.05	10,159.96	10,152.01	9,320.32	9,320.32	9,320.32	7.95	839.64
21-EDUCACION MEDIA SUPERIOR	7,582.00	7,043.01	4,465.05	10,159.96	10,152.01	9,320.32	9,320.32	9,320.32	7.95	839.64
<i>1403-COORDINACION ZONA HUASTECA NORTE 2</i>	10,084.00	3,000.00	2,639.96	10,444.04	7,914.04	7,552.42	7,552.42	7,552.42	2,530.00	2,891.62
2-Desarrollo Social	10,084.00	3,000.00	2,639.96	10,444.04	7,914.04	7,552.42	7,552.42	7,552.42	2,530.00	2,891.62
25-EDUCACION	10,084.00	3,000.00	2,639.96	10,444.04	7,914.04	7,552.42	7,552.42	7,552.42	2,530.00	2,891.62
2-Educacion Media Superior	10,084.00	3,000.00	2,639.96	10,444.04	7,914.04	7,552.42	7,552.42	7,552.42	2,530.00	2,891.62
1-POL. SOCIAL	10,084.00	3,000.00	2,639.96	10,444.04	7,914.04	7,552.42	7,552.42	7,552.42	2,530.00	2,891.62
1-BACHILLERATO GENERAL	10,084.00	3,000.00	2,639.96	10,444.04	7,914.04	7,552.42	7,552.42	7,552.42	2,530.00	2,891.62
21-EDUCACION MEDIA SUPERIOR	10,084.00	3,000.00	2,639.96	10,444.04	7,914.04	7,552.42	7,552.42	7,552.42	2,530.00	2,891.62
<i>1404-COORDINACION ZONA HUASTECA CENTRO 1</i>	13,156.00	3,297.81	3,297.81	13,156.00	4,847.81	4,765.81	4,765.81	4,765.81	8,308.19	8,390.19
2-Desarrollo Social	13,156.00	3,297.81	3,297.81	13,156.00	4,847.81	4,765.81	4,765.81	4,765.81	8,308.19	8,390.19
25-EDUCACION	13,156.00	3,297.81	3,297.81	13,156.00	4,847.81	4,765.81	4,765.81	4,765.81	8,308.19	8,390.19
2-Educacion Media Superior	13,156.00	3,297.81	3,297.81	13,156.00	4,847.81	4,765.81	4,765.81	4,765.81	8,308.19	8,390.19
1-POL. SOCIAL	13,156.00	3,297.81	3,297.81	13,156.00	4,847.81	4,765.81	4,765.81	4,765.81	8,308.19	8,390.19
1-BACHILLERATO GENERAL	13,156.00	3,297.81	3,297.81	13,156.00	4,847.81	4,765.81	4,765.81	4,765.81	8,308.19	8,390.19
21-EDUCACION MEDIA SUPERIOR	13,156.00	3,297.81	3,297.81	13,156.00	4,847.81	4,765.81	4,765.81	4,765.81	8,308.19	8,390.19



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1405-COORDINACION ZONA HUASTECA CENTRO 2	9,744.00	5,235.67	5,235.67	9,744.00	5,126.33	4,826.33	4,826.33	4,826.33	4,617.67	4,917.67
2-Desarrollo Social	9,744.00	5,235.67	5,235.67	9,744.00	5,126.33	4,826.33	4,826.33	4,826.33	4,617.67	4,917.67
25-EDUCACION	9,744.00	5,235.67	5,235.67	9,744.00	5,126.33	4,826.33	4,826.33	4,826.33	4,617.67	4,917.67
2-Educacion Media Superior	9,744.00	5,235.67	5,235.67	9,744.00	5,126.33	4,826.33	4,826.33	4,826.33	4,617.67	4,917.67
1-POL. SOCIAL	9,744.00	5,235.67	5,235.67	9,744.00	5,126.33	4,826.33	4,826.33	4,826.33	4,617.67	4,917.67
1-BACHILLERATO GENERAL	9,744.00	5,235.67	5,235.67	9,744.00	5,126.33	4,826.33	4,826.33	4,826.33	4,617.67	4,917.67
21-EDUCACION MEDIA SUPERIOR	9,744.00	5,235.67	5,235.67	9,744.00	5,126.33	4,826.33	4,826.33	4,826.33	4,617.67	4,917.67
1406-COORDINACION ZONA HUASTECA SUR 1	10,173.09	9,520.00	4,506.34	15,186.75	14,244.00	12,452.83	12,452.83	12,452.83	942.75	2,733.92
2-Desarrollo Social	10,173.09	9,520.00	4,506.34	15,186.75	14,244.00	12,452.83	12,452.83	12,452.83	942.75	2,733.92
25-EDUCACION	10,173.09	9,520.00	4,506.34	15,186.75	14,244.00	12,452.83	12,452.83	12,452.83	942.75	2,733.92
2-Educacion Media Superior	10,173.09	9,520.00	4,506.34	15,186.75	14,244.00	12,452.83	12,452.83	12,452.83	942.75	2,733.92
1-POL. SOCIAL	10,173.09	9,520.00	4,506.34	15,186.75	14,244.00	12,452.83	12,452.83	12,452.83	942.75	2,733.92
1-BACHILLERATO GENERAL	10,173.09	9,520.00	4,506.34	15,186.75	14,244.00	12,452.83	12,452.83	12,452.83	942.75	2,733.92
21-EDUCACION MEDIA SUPERIOR	10,173.09	9,520.00	4,506.34	15,186.75	14,244.00	12,452.83	12,452.83	12,452.83	942.75	2,733.92
1407-COORDINACION ZONA HUASTECA SUR 2	6,151.88	5,184.16	2,516.00	8,820.04	8,820.04	7,970.04	7,970.04	7,970.04	0.00	850.00
2-Desarrollo Social	6,151.88	5,184.16	2,516.00	8,820.04	8,820.04	7,970.04	7,970.04	7,970.04	0.00	850.00
25-EDUCACION	6,151.88	5,184.16	2,516.00	8,820.04	8,820.04	7,970.04	7,970.04	7,970.04	0.00	850.00
2-Educacion Media Superior	6,151.88	5,184.16	2,516.00	8,820.04	8,820.04	7,970.04	7,970.04	7,970.04	0.00	850.00
1-POL. SOCIAL	6,151.88	5,184.16	2,516.00	8,820.04	8,820.04	7,970.04	7,970.04	7,970.04	0.00	850.00
1-BACHILLERATO GENERAL	6,151.88	5,184.16	2,516.00	8,820.04	8,820.04	7,970.04	7,970.04	7,970.04	0.00	850.00
21-EDUCACION MEDIA SUPERIOR	6,151.88	5,184.16	2,516.00	8,820.04	8,820.04	7,970.04	7,970.04	7,970.04	0.00	850.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	425,000.00	520,610.41	384,948.82	560,661.59	396,363.94	394,548.74	394,548.74	394,548.74	164,297.65	166,112.85
2-Desarrollo Social	425,000.00	520,610.41	384,948.82	560,661.59	396,363.94	394,548.74	394,548.74	394,548.74	164,297.65	166,112.85
25-EDUCACION	425,000.00	520,610.41	384,948.82	560,661.59	396,363.94	394,548.74	394,548.74	394,548.74	164,297.65	166,112.85
2-Educacion Media Superior	425,000.00	520,610.41	384,948.82	560,661.59	396,363.94	394,548.74	394,548.74	394,548.74	164,297.65	166,112.85
1-POL. SOCIAL	425,000.00	520,610.41	384,948.82	560,661.59	396,363.94	394,548.74	394,548.74	394,548.74	164,297.65	166,112.85
1-BACHILLERATO GENERAL	425,000.00	520,610.41	384,948.82	560,661.59	396,363.94	394,548.74	394,548.74	394,548.74	164,297.65	166,112.85
21-EDUCACION MEDIA SUPERIOR	425,000.00	520,610.41	384,948.82	560,661.59	396,363.94	394,548.74	394,548.74	394,548.74	164,297.65	166,112.85
1502-PLANTEL 02 VILLA HIDALGO	66,000.00	48,023.79	48,023.79	66,000.00	56,788.36	56,788.36	56,788.36	56,788.36	9,211.64	9,211.64
2-Desarrollo Social	66,000.00	48,023.79	48,023.79	66,000.00	56,788.36	56,788.36	56,788.36	56,788.36	9,211.64	9,211.64
25-EDUCACION	66,000.00	48,023.79	48,023.79	66,000.00	56,788.36	56,788.36	56,788.36	56,788.36	9,211.64	9,211.64
2-Educacion Media Superior	66,000.00	48,023.79	48,023.79	66,000.00	56,788.36	56,788.36	56,788.36	56,788.36	9,211.64	9,211.64
1-POL. SOCIAL	66,000.00	48,023.79	48,023.79	66,000.00	56,788.36	56,788.36	56,788.36	56,788.36	9,211.64	9,211.64
1-BACHILLERATO GENERAL	66,000.00	48,023.79	48,023.79	66,000.00	56,788.36	56,788.36	56,788.36	56,788.36	9,211.64	9,211.64
21-EDUCACION MEDIA SUPERIOR	66,000.00	48,023.79	48,023.79	66,000.00	56,788.36	56,788.36	56,788.36	56,788.36	9,211.64	9,211.64
1503-PLANTEL 03 CEDRAL	105,740.00	38,268.60	35,408.60	108,600.00	102,653.58	101,943.58	101,943.58	101,943.58	5,946.42	6,656.42



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(en pesos)

AL 30 DE ABRIL DEL 2015

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2-Desarrollo Social	105,740.00	38,268.60	35,408.60	108,600.00	102,653.58	101,943.58	101,943.58	101,943.58	5,946.42	6,656.42
25-EDUCACION	105,740.00	38,268.60	35,408.60	108,600.00	102,653.58	101,943.58	101,943.58	101,943.58	5,946.42	6,656.42
2-Educacion Media Superior	105,740.00	38,268.60	35,408.60	108,600.00	102,653.58	101,943.58	101,943.58	101,943.58	5,946.42	6,656.42
1-POL. SOCIAL	105,740.00	38,268.60	35,408.60	108,600.00	102,653.58	101,943.58	101,943.58	101,943.58	5,946.42	6,656.42
1-BACHILLERATO GENERAL	105,740.00	38,268.60	35,408.60	108,600.00	102,653.58	101,943.58	101,943.58	101,943.58	5,946.42	6,656.42
21-EDUCACION MEDIA SUPERIOR	105,740.00	38,268.60	35,408.60	108,600.00	102,653.58	101,943.58	101,943.58	101,943.58	5,946.42	6,656.42
1504-PLANTEL 04 EL NARANJO	109,780.00	106,876.80	84,940.45	131,716.35	121,556.09	120,258.09	120,258.09	120,258.09	10,160.26	11,458.26
2-Desarrollo Social	109,780.00	106,876.80	84,940.45	131,716.35	121,556.09	120,258.09	120,258.09	120,258.09	10,160.26	11,458.26
25-EDUCACION	109,780.00	106,876.80	84,940.45	131,716.35	121,556.09	120,258.09	120,258.09	120,258.09	10,160.26	11,458.26
2-Educacion Media Superior	109,780.00	106,876.80	84,940.45	131,716.35	121,556.09	120,258.09	120,258.09	120,258.09	10,160.26	11,458.26
1-POL. SOCIAL	109,780.00	106,876.80	84,940.45	131,716.35	121,556.09	120,258.09	120,258.09	120,258.09	10,160.26	11,458.26
1-BACHILLERATO GENERAL	109,780.00	106,876.80	84,940.45	131,716.35	121,556.09	120,258.09	120,258.09	120,258.09	10,160.26	11,458.26
21-EDUCACION MEDIA SUPERIOR	109,780.00	106,876.80	84,940.45	131,716.35	121,556.09	120,258.09	120,258.09	120,258.09	10,160.26	11,458.26
1505-PLANTEL 05 CD FERNANDEZ	178,723.00	91,645.17	91,645.17	178,723.00	183,692.97	170,596.97	168,565.59	168,565.59	-4,969.97	8,126.03
2-Desarrollo Social	178,723.00	91,645.17	91,645.17	178,723.00	183,692.97	170,596.97	168,565.59	168,565.59	-4,969.97	8,126.03
25-EDUCACION	178,723.00	91,645.17	91,645.17	178,723.00	183,692.97	170,596.97	168,565.59	168,565.59	-4,969.97	8,126.03
2-Educacion Media Superior	178,723.00	91,645.17	91,645.17	178,723.00	183,692.97	170,596.97	168,565.59	168,565.59	-4,969.97	8,126.03
1-POL. SOCIAL	178,723.00	91,645.17	91,645.17	178,723.00	183,692.97	170,596.97	168,565.59	168,565.59	-4,969.97	8,126.03
1-BACHILLERATO GENERAL	178,723.00	91,645.17	91,645.17	178,723.00	183,692.97	170,596.97	168,565.59	168,565.59	-4,969.97	8,126.03
21-EDUCACION MEDIA SUPERIOR	178,723.00	91,645.17	91,645.17	178,723.00	183,692.97	170,596.97	168,565.59	168,565.59	-4,969.97	8,126.03
1506-PLANTEL 06 VALLES I	295,574.00	65,979.84	65,979.84	295,574.00	215,838.23	214,968.21	214,968.21	214,968.21	79,735.77	80,605.79
2-Desarrollo Social	295,574.00	65,979.84	65,979.84	295,574.00	215,838.23	214,968.21	214,968.21	214,968.21	79,735.77	80,605.79
25-EDUCACION	295,574.00	65,979.84	65,979.84	295,574.00	215,838.23	214,968.21	214,968.21	214,968.21	79,735.77	80,605.79
2-Educacion Media Superior	295,574.00	65,979.84	65,979.84	295,574.00	215,838.23	214,968.21	214,968.21	214,968.21	79,735.77	80,605.79
1-POL. SOCIAL	295,574.00	65,979.84	65,979.84	295,574.00	215,838.23	214,968.21	214,968.21	214,968.21	79,735.77	80,605.79
1-BACHILLERATO GENERAL	295,574.00	65,979.84	65,979.84	295,574.00	215,838.23	214,968.21	214,968.21	214,968.21	79,735.77	80,605.79
21-EDUCACION MEDIA SUPERIOR	295,574.00	65,979.84	65,979.84	295,574.00	215,838.23	214,968.21	214,968.21	214,968.21	79,735.77	80,605.79
1507-PLANTEL 07 AHUALULCO	137,753.00	50,248.10	50,248.10	137,753.00	137,403.08	137,403.08	137,403.08	137,403.08	349.92	349.92
2-Desarrollo Social	137,753.00	50,248.10	50,248.10	137,753.00	137,403.08	137,403.08	137,403.08	137,403.08	349.92	349.92
25-EDUCACION	137,753.00	50,248.10	50,248.10	137,753.00	137,403.08	137,403.08	137,403.08	137,403.08	349.92	349.92
2-Educacion Media Superior	137,753.00	50,248.10	50,248.10	137,753.00	137,403.08	137,403.08	137,403.08	137,403.08	349.92	349.92
1-POL. SOCIAL	137,753.00	50,248.10	50,248.10	137,753.00	137,403.08	137,403.08	137,403.08	137,403.08	349.92	349.92
1-BACHILLERATO GENERAL	137,753.00	50,248.10	50,248.10	137,753.00	137,403.08	137,403.08	137,403.08	137,403.08	349.92	349.92
21-EDUCACION MEDIA SUPERIOR	137,753.00	50,248.10	50,248.10	137,753.00	137,403.08	137,403.08	137,403.08	137,403.08	349.92	349.92
1508-PLANTEL 08 XILITLA	117,579.30	70,276.96	70,755.06	117,101.20	118,934.10	114,812.26	114,812.26	114,812.26	-1,832.90	2,288.94
2-Desarrollo Social	117,579.30	70,276.96	70,755.06	117,101.20	118,934.10	114,812.26	114,812.26	114,812.26	-1,832.90	2,288.94



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	117,579.30	70,276.96	70,755.06	117,101.20	118,934.10	114,812.26	114,812.26	114,812.26	-1,832.90	2,288.94
2-Educacion Media Superior	117,579.30	70,276.96	70,755.06	117,101.20	118,934.10	114,812.26	114,812.26	114,812.26	-1,832.90	2,288.94
1-POL. SOCIAL	117,579.30	70,276.96	70,755.06	117,101.20	118,934.10	114,812.26	114,812.26	114,812.26	-1,832.90	2,288.94
1-BACHILLERATO GENERAL	117,579.30	70,276.96	70,755.06	117,101.20	118,934.10	114,812.26	114,812.26	114,812.26	-1,832.90	2,288.94
21-EDUCACION MEDIA SUPERIOR	117,579.30	70,276.96	70,755.06	117,101.20	118,934.10	114,812.26	114,812.26	114,812.26	-1,832.90	2,288.94
1509-PLANTEL 09 TANLAJAS	164,104.00	62,618.60	62,618.60	164,104.00	93,200.34	91,935.64	91,935.64	91,935.64	70,903.66	72,168.36
 2-Desarrollo Social	164,104.00	62,618.60	62,618.60	164,104.00	93,200.34	91,935.64	91,935.64	91,935.64	70,903.66	72,168.36
25-EDUCACION	164,104.00	62,618.60	62,618.60	164,104.00	93,200.34	91,935.64	91,935.64	91,935.64	70,903.66	72,168.36
2-Educacion Media Superior	164,104.00	62,618.60	62,618.60	164,104.00	93,200.34	91,935.64	91,935.64	91,935.64	70,903.66	72,168.36
1-POL. SOCIAL	164,104.00	62,618.60	62,618.60	164,104.00	93,200.34	91,935.64	91,935.64	91,935.64	70,903.66	72,168.36
1-BACHILLERATO GENERAL	164,104.00	62,618.60	62,618.60	164,104.00	93,200.34	91,935.64	91,935.64	91,935.64	70,903.66	72,168.36
21-EDUCACION MEDIA SUPERIOR	164,104.00	62,618.60	62,618.60	164,104.00	93,200.34	91,935.64	91,935.64	91,935.64	70,903.66	72,168.36
1510-PLANTEL 10 MOCTEZUMA	96,250.00	12,303.00	12,303.00	96,250.00	76,656.82	76,656.82	76,656.82	76,656.82	19,593.18	19,593.18
 2-Desarrollo Social	96,250.00	12,303.00	12,303.00	96,250.00	76,656.82	76,656.82	76,656.82	76,656.82	19,593.18	19,593.18
25-EDUCACION	96,250.00	12,303.00	12,303.00	96,250.00	76,656.82	76,656.82	76,656.82	76,656.82	19,593.18	19,593.18
2-Educacion Media Superior	96,250.00	12,303.00	12,303.00	96,250.00	76,656.82	76,656.82	76,656.82	76,656.82	19,593.18	19,593.18
1-POL. SOCIAL	96,250.00	12,303.00	12,303.00	96,250.00	76,656.82	76,656.82	76,656.82	76,656.82	19,593.18	19,593.18
1-BACHILLERATO GENERAL	96,250.00	12,303.00	12,303.00	96,250.00	76,656.82	76,656.82	76,656.82	76,656.82	19,593.18	19,593.18
21-EDUCACION MEDIA SUPERIOR	96,250.00	12,303.00	12,303.00	96,250.00	76,656.82	76,656.82	76,656.82	76,656.82	19,593.18	19,593.18
1511-PLANTEL 11 RAYON	60,865.42	29,204.31	29,204.31	60,865.42	58,598.76	57,941.76	57,941.76	57,941.76	2,266.66	2,923.66
 2-Desarrollo Social	60,865.42	29,204.31	29,204.31	60,865.42	58,598.76	57,941.76	57,941.76	57,941.76	2,266.66	2,923.66
25-EDUCACION	60,865.42	29,204.31	29,204.31	60,865.42	58,598.76	57,941.76	57,941.76	57,941.76	2,266.66	2,923.66
2-Educacion Media Superior	60,865.42	29,204.31	29,204.31	60,865.42	58,598.76	57,941.76	57,941.76	57,941.76	2,266.66	2,923.66
1-POL. SOCIAL	60,865.42	29,204.31	29,204.31	60,865.42	58,598.76	57,941.76	57,941.76	57,941.76	2,266.66	2,923.66
1-BACHILLERATO GENERAL	60,865.42	29,204.31	29,204.31	60,865.42	58,598.76	57,941.76	57,941.76	57,941.76	2,266.66	2,923.66
21-EDUCACION MEDIA SUPERIOR	60,865.42	29,204.31	29,204.31	60,865.42	58,598.76	57,941.76	57,941.76	57,941.76	2,266.66	2,923.66
1512-PLANTEL 12 TAMPACAN	96,525.00	34,882.71	34,882.71	96,525.00	98,075.07	89,845.63	89,845.63	89,845.63	-1,550.07	6,679.37
 2-Desarrollo Social	96,525.00	34,882.71	34,882.71	96,525.00	98,075.07	89,845.63	89,845.63	89,845.63	-1,550.07	6,679.37
25-EDUCACION	96,525.00	34,882.71	34,882.71	96,525.00	98,075.07	89,845.63	89,845.63	89,845.63	-1,550.07	6,679.37
2-Educacion Media Superior	96,525.00	34,882.71	34,882.71	96,525.00	98,075.07	89,845.63	89,845.63	89,845.63	-1,550.07	6,679.37
1-POL. SOCIAL	96,525.00	34,882.71	34,882.71	96,525.00	98,075.07	89,845.63	89,845.63	89,845.63	-1,550.07	6,679.37
1-BACHILLERATO GENERAL	96,525.00	34,882.71	34,882.71	96,525.00	98,075.07	89,845.63	89,845.63	89,845.63	-1,550.07	6,679.37
21-EDUCACION MEDIA SUPERIOR	96,525.00	34,882.71	34,882.71	96,525.00	98,075.07	89,845.63	89,845.63	89,845.63	-1,550.07	6,679.37
1513-PLANTEL 13 TANQUIAN	155,318.00	41,223.51	43,106.83	153,434.68	147,357.90	145,813.30	145,813.30	145,813.30	6,076.78	7,621.38
 2-Desarrollo Social	155,318.00	41,223.51	43,106.83	153,434.68	147,357.90	145,813.30	145,813.30	145,813.30	6,076.78	7,621.38
25-EDUCACION	155,318.00	41,223.51	43,106.83	153,434.68	147,357.90	145,813.30	145,813.30	145,813.30	6,076.78	7,621.38



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	155,318.00	41,223.51	43,106.83	153,434.68	147,357.90	145,813.30	145,813.30	145,813.30	6,076.78	7,621.38
1-POL. SOCIAL	155,318.00	41,223.51	43,106.83	153,434.68	147,357.90	145,813.30	145,813.30	145,813.30	6,076.78	7,621.38
1-BACHILLERATO GENERAL	155,318.00	41,223.51	43,106.83	153,434.68	147,357.90	145,813.30	145,813.30	145,813.30	6,076.78	7,621.38
21-EDUCACION MEDIA SUPERIOR	155,318.00	41,223.51	43,106.83	153,434.68	147,357.90	145,813.30	145,813.30	145,813.30	6,076.78	7,621.38
1514-PLANTEL 14 TANCANHUITZ	197,375.00	55,708.66	55,488.66	197,595.00	149,598.22	142,954.20	142,954.20	142,954.20	47,996.78	54,640.80
2-Desarrollo Social	197,375.00	55,708.66	55,488.66	197,595.00	149,598.22	142,954.20	142,954.20	142,954.20	47,996.78	54,640.80
25-EDUCACION	197,375.00	55,708.66	55,488.66	197,595.00	149,598.22	142,954.20	142,954.20	142,954.20	47,996.78	54,640.80
2-Educacion Media Superior	197,375.00	55,708.66	55,488.66	197,595.00	149,598.22	142,954.20	142,954.20	142,954.20	47,996.78	54,640.80
1-POL. SOCIAL	197,375.00	55,708.66	55,488.66	197,595.00	149,598.22	142,954.20	142,954.20	142,954.20	47,996.78	54,640.80
1-BACHILLERATO GENERAL	197,375.00	55,708.66	55,488.66	197,595.00	149,598.22	142,954.20	142,954.20	142,954.20	47,996.78	54,640.80
21-EDUCACION MEDIA SUPERIOR	197,375.00	55,708.66	55,488.66	197,595.00	149,598.22	142,954.20	142,954.20	142,954.20	47,996.78	54,640.80
1515-PLANTEL 15 EBANO	106,400.00	11,284.10	11,284.10	106,400.00	62,406.67	61,706.67	61,706.67	61,706.67	43,993.33	44,693.33
2-Desarrollo Social	106,400.00	11,284.10	11,284.10	106,400.00	62,406.67	61,706.67	61,706.67	61,706.67	43,993.33	44,693.33
25-EDUCACION	106,400.00	11,284.10	11,284.10	106,400.00	62,406.67	61,706.67	61,706.67	61,706.67	43,993.33	44,693.33
2-Educacion Media Superior	106,400.00	11,284.10	11,284.10	106,400.00	62,406.67	61,706.67	61,706.67	61,706.67	43,993.33	44,693.33
1-POL. SOCIAL	106,400.00	11,284.10	11,284.10	106,400.00	62,406.67	61,706.67	61,706.67	61,706.67	43,993.33	44,693.33
1-BACHILLERATO GENERAL	106,400.00	11,284.10	11,284.10	106,400.00	62,406.67	61,706.67	61,706.67	61,706.67	43,993.33	44,693.33
21-EDUCACION MEDIA SUPERIOR	106,400.00	11,284.10	11,284.10	106,400.00	62,406.67	61,706.67	61,706.67	61,706.67	43,993.33	44,693.33
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	102,499.86	19,374.49	19,374.49	102,499.86	75,058.43	75,058.43	76,105.43	76,105.43	27,441.43	27,441.43
2-Desarrollo Social	102,499.86	19,374.49	19,374.49	102,499.86	75,058.43	75,058.43	76,105.43	76,105.43	27,441.43	27,441.43
25-EDUCACION	102,499.86	19,374.49	19,374.49	102,499.86	75,058.43	75,058.43	76,105.43	76,105.43	27,441.43	27,441.43
2-Educacion Media Superior	102,499.86	19,374.49	19,374.49	102,499.86	75,058.43	75,058.43	76,105.43	76,105.43	27,441.43	27,441.43
1-POL. SOCIAL	102,499.86	19,374.49	19,374.49	102,499.86	75,058.43	75,058.43	76,105.43	76,105.43	27,441.43	27,441.43
1-BACHILLERATO GENERAL	102,499.86	19,374.49	19,374.49	102,499.86	75,058.43	75,058.43	76,105.43	76,105.43	27,441.43	27,441.43
21-EDUCACION MEDIA SUPERIOR	102,499.86	19,374.49	19,374.49	102,499.86	75,058.43	75,058.43	76,105.43	76,105.43	27,441.43	27,441.43
1517-PLANTEL 17 SAN LUIS I	241,832.06	170,938.40	175,338.40	237,432.06	223,558.43	222,582.76	221,594.75	221,594.75	13,873.63	14,849.30
2-Desarrollo Social	241,832.06	170,938.40	175,338.40	237,432.06	223,558.43	222,582.76	221,594.75	221,594.75	13,873.63	14,849.30
25-EDUCACION	241,832.06	170,938.40	175,338.40	237,432.06	223,558.43	222,582.76	221,594.75	221,594.75	13,873.63	14,849.30
2-Educacion Media Superior	241,832.06	170,938.40	175,338.40	237,432.06	223,558.43	222,582.76	221,594.75	221,594.75	13,873.63	14,849.30
1-POL. SOCIAL	241,832.06	170,938.40	175,338.40	237,432.06	223,558.43	222,582.76	221,594.75	221,594.75	13,873.63	14,849.30
1-BACHILLERATO GENERAL	241,832.06	170,938.40	175,338.40	237,432.06	223,558.43	222,582.76	221,594.75	221,594.75	13,873.63	14,849.30
21-EDUCACION MEDIA SUPERIOR	241,832.06	170,938.40	175,338.40	237,432.06	223,558.43	222,582.76	221,594.75	221,594.75	13,873.63	14,849.30
1518-PLANTEL 18 MEXQUITIC	198,370.00	16,654.20	16,654.20	198,370.00	117,483.93	117,483.93	117,483.93	117,483.93	80,886.07	80,886.07
2-Desarrollo Social	198,370.00	16,654.20	16,654.20	198,370.00	117,483.93	117,483.93	117,483.93	117,483.93	80,886.07	80,886.07
25-EDUCACION	198,370.00	16,654.20	16,654.20	198,370.00	117,483.93	117,483.93	117,483.93	117,483.93	80,886.07	80,886.07
2-Educacion Media Superior	198,370.00	16,654.20	16,654.20	198,370.00	117,483.93	117,483.93	117,483.93	117,483.93	80,886.07	80,886.07



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EJERCICIO 2015

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(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	198,370.00	16,654.20	16,654.20	198,370.00	117,483.93	117,483.93	117,483.93	117,483.93	80,886.07	80,886.07
1-BACHILLERATO GENERAL	198,370.00	16,654.20	16,654.20	198,370.00	117,483.93	117,483.93	117,483.93	117,483.93	80,886.07	80,886.07
21-EDUCACION MEDIA SUPERIOR	198,370.00	16,654.20	16,654.20	198,370.00	117,483.93	117,483.93	117,483.93	117,483.93	80,886.07	80,886.07
1519-PLANTEL 19 SAN LUIS II	329,375.00	49,733.00	42,713.00	336,395.00	286,175.32	286,029.12	286,029.12	286,029.12	50,219.68	50,365.88
2-Desarrollo Social	329,375.00	49,733.00	42,713.00	336,395.00	286,175.32	286,029.12	286,029.12	286,029.12	50,219.68	50,365.88
25-EDUCACION	329,375.00	49,733.00	42,713.00	336,395.00	286,175.32	286,029.12	286,029.12	286,029.12	50,219.68	50,365.88
2-Educacion Media Superior	329,375.00	49,733.00	42,713.00	336,395.00	286,175.32	286,029.12	286,029.12	286,029.12	50,219.68	50,365.88
1-POL. SOCIAL	329,375.00	49,733.00	42,713.00	336,395.00	286,175.32	286,029.12	286,029.12	286,029.12	50,219.68	50,365.88
1-BACHILLERATO GENERAL	329,375.00	49,733.00	42,713.00	336,395.00	286,175.32	286,029.12	286,029.12	286,029.12	50,219.68	50,365.88
21-EDUCACION MEDIA SUPERIOR	329,375.00	49,733.00	42,713.00	336,395.00	286,175.32	286,029.12	286,029.12	286,029.12	50,219.68	50,365.88
1520-PLANTEL 20 RIOVERDE	89,700.00	32,208.54	31,866.22	90,042.32	90,042.32	87,194.32	87,194.32	87,194.32	0.00	2,848.00
2-Desarrollo Social	89,700.00	32,208.54	31,866.22	90,042.32	90,042.32	87,194.32	87,194.32	87,194.32	0.00	2,848.00
25-EDUCACION	89,700.00	32,208.54	31,866.22	90,042.32	90,042.32	87,194.32	87,194.32	87,194.32	0.00	2,848.00
2-Educacion Media Superior	89,700.00	32,208.54	31,866.22	90,042.32	90,042.32	87,194.32	87,194.32	87,194.32	0.00	2,848.00
1-POL. SOCIAL	89,700.00	32,208.54	31,866.22	90,042.32	90,042.32	87,194.32	87,194.32	87,194.32	0.00	2,848.00
1-BACHILLERATO GENERAL	89,700.00	32,208.54	31,866.22	90,042.32	90,042.32	87,194.32	87,194.32	87,194.32	0.00	2,848.00
21-EDUCACION MEDIA SUPERIOR	89,700.00	32,208.54	31,866.22	90,042.32	90,042.32	87,194.32	87,194.32	87,194.32	0.00	2,848.00
1521-PLANTEL 21 MATLAPA	166,372.00	36,410.00	36,410.00	166,372.00	126,229.79	119,381.81	117,629.81	117,629.81	40,142.21	46,990.19
2-Desarrollo Social	166,372.00	36,410.00	36,410.00	166,372.00	126,229.79	119,381.81	117,629.81	117,629.81	40,142.21	46,990.19
25-EDUCACION	166,372.00	36,410.00	36,410.00	166,372.00	126,229.79	119,381.81	117,629.81	117,629.81	40,142.21	46,990.19
2-Educacion Media Superior	166,372.00	36,410.00	36,410.00	166,372.00	126,229.79	119,381.81	117,629.81	117,629.81	40,142.21	46,990.19
1-POL. SOCIAL	166,372.00	36,410.00	36,410.00	166,372.00	126,229.79	119,381.81	117,629.81	117,629.81	40,142.21	46,990.19
1-BACHILLERATO GENERAL	166,372.00	36,410.00	36,410.00	166,372.00	126,229.79	119,381.81	117,629.81	117,629.81	40,142.21	46,990.19
21-EDUCACION MEDIA SUPERIOR	166,372.00	36,410.00	36,410.00	166,372.00	126,229.79	119,381.81	117,629.81	117,629.81	40,142.21	46,990.19
1522-PLANTEL 22 TAMUIN	91,462.84	30,148.04	30,148.04	91,462.84	65,096.96	64,496.96	64,496.96	64,496.96	26,365.88	26,965.88
2-Desarrollo Social	91,462.84	30,148.04	30,148.04	91,462.84	65,096.96	64,496.96	64,496.96	64,496.96	26,365.88	26,965.88
25-EDUCACION	91,462.84	30,148.04	30,148.04	91,462.84	65,096.96	64,496.96	64,496.96	64,496.96	26,365.88	26,965.88
2-Educacion Media Superior	91,462.84	30,148.04	30,148.04	91,462.84	65,096.96	64,496.96	64,496.96	64,496.96	26,365.88	26,965.88
1-POL. SOCIAL	91,462.84	30,148.04	30,148.04	91,462.84	65,096.96	64,496.96	64,496.96	64,496.96	26,365.88	26,965.88
1-BACHILLERATO GENERAL	91,462.84	30,148.04	30,148.04	91,462.84	65,096.96	64,496.96	64,496.96	64,496.96	26,365.88	26,965.88
21-EDUCACION MEDIA SUPERIOR	91,462.84	30,148.04	30,148.04	91,462.84	65,096.96	64,496.96	64,496.96	64,496.96	26,365.88	26,965.88
1523-PLANTEL 23 TIERRANUEVA	84,000.00	43,362.41	43,362.41	84,000.00	47,540.72	47,540.72	47,540.72	47,540.72	36,459.28	36,459.28
2-Desarrollo Social	84,000.00	43,362.41	43,362.41	84,000.00	47,540.72	47,540.72	47,540.72	47,540.72	36,459.28	36,459.28
25-EDUCACION	84,000.00	43,362.41	43,362.41	84,000.00	47,540.72	47,540.72	47,540.72	47,540.72	36,459.28	36,459.28
2-Educacion Media Superior	84,000.00	43,362.41	43,362.41	84,000.00	47,540.72	47,540.72	47,540.72	47,540.72	36,459.28	36,459.28
1-POL. SOCIAL	84,000.00	43,362.41	43,362.41	84,000.00	47,540.72	47,540.72	47,540.72	47,540.72	36,459.28	36,459.28



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	84,000.00	43,362.41	43,362.41	84,000.00	47,540.72	47,540.72	47,540.72	47,540.72	36,459.28	36,459.28
21-EDUCACION MEDIA SUPERIOR	84,000.00	43,362.41	43,362.41	84,000.00	47,540.72	47,540.72	47,540.72	47,540.72	36,459.28	36,459.28
1524-PLANTEL 24 VALLES II	228,301.01	53,349.48	53,349.48	228,301.01	228,299.70	226,423.97	220,623.97	220,623.97	1.31	1,877.04
2-Desarrollo Social	228,301.01	53,349.48	53,349.48	228,301.01	228,299.70	226,423.97	220,623.97	220,623.97	1.31	1,877.04
25-EDUCACION	228,301.01	53,349.48	53,349.48	228,301.01	228,299.70	226,423.97	220,623.97	220,623.97	1.31	1,877.04
2-Educacion Media Superior	228,301.01	53,349.48	53,349.48	228,301.01	228,299.70	226,423.97	220,623.97	220,623.97	1.31	1,877.04
1-POL. SOCIAL	228,301.01	53,349.48	53,349.48	228,301.01	228,299.70	226,423.97	220,623.97	220,623.97	1.31	1,877.04
1-BACHILLERATO GENERAL	228,301.01	53,349.48	53,349.48	228,301.01	228,299.70	226,423.97	220,623.97	220,623.97	1.31	1,877.04
21-EDUCACION MEDIA SUPERIOR	228,301.01	53,349.48	53,349.48	228,301.01	228,299.70	226,423.97	220,623.97	220,623.97	1.31	1,877.04
1525-PLANTEL 25 SAN LUIS III	250,000.00	45,870.99	45,870.99	250,000.00	238,147.14	233,194.15	230,824.14	230,824.14	11,852.86	16,805.85
2-Desarrollo Social	250,000.00	45,870.99	45,870.99	250,000.00	238,147.14	233,194.15	230,824.14	230,824.14	11,852.86	16,805.85
25-EDUCACION	250,000.00	45,870.99	45,870.99	250,000.00	238,147.14	233,194.15	230,824.14	230,824.14	11,852.86	16,805.85
2-Educacion Media Superior	250,000.00	45,870.99	45,870.99	250,000.00	238,147.14	233,194.15	230,824.14	230,824.14	11,852.86	16,805.85
1-POL. SOCIAL	250,000.00	45,870.99	45,870.99	250,000.00	238,147.14	233,194.15	230,824.14	230,824.14	11,852.86	16,805.85
1-BACHILLERATO GENERAL	250,000.00	45,870.99	45,870.99	250,000.00	238,147.14	233,194.15	230,824.14	230,824.14	11,852.86	16,805.85
21-EDUCACION MEDIA SUPERIOR	250,000.00	45,870.99	45,870.99	250,000.00	238,147.14	233,194.15	230,824.14	230,824.14	11,852.86	16,805.85
1526-PLANTEL 26 SAN LUIS IV	425,000.00	456,864.99	429,364.99	452,500.00	411,337.96	411,091.96	411,091.96	411,091.96	41,162.04	41,408.04
2-Desarrollo Social	425,000.00	456,864.99	429,364.99	452,500.00	411,337.96	411,091.96	411,091.96	411,091.96	41,162.04	41,408.04
25-EDUCACION	425,000.00	456,864.99	429,364.99	452,500.00	411,337.96	411,091.96	411,091.96	411,091.96	41,162.04	41,408.04
2-Educacion Media Superior	425,000.00	456,864.99	429,364.99	452,500.00	411,337.96	411,091.96	411,091.96	411,091.96	41,162.04	41,408.04
1-POL. SOCIAL	425,000.00	456,864.99	429,364.99	452,500.00	411,337.96	411,091.96	411,091.96	411,091.96	41,162.04	41,408.04
1-BACHILLERATO GENERAL	425,000.00	456,864.99	429,364.99	452,500.00	411,337.96	411,091.96	411,091.96	411,091.96	41,162.04	41,408.04
21-EDUCACION MEDIA SUPERIOR	425,000.00	456,864.99	429,364.99	452,500.00	411,337.96	411,091.96	411,091.96	411,091.96	41,162.04	41,408.04
1527-PLANTEL 27 SAN MARTIN CH	100,000.05	22,008.00	22,008.00	100,000.05	90,307.07	89,257.07	89,257.07	89,257.07	9,692.98	10,742.98
2-Desarrollo Social	100,000.05	22,008.00	22,008.00	100,000.05	90,307.07	89,257.07	89,257.07	89,257.07	9,692.98	10,742.98
25-EDUCACION	100,000.05	22,008.00	22,008.00	100,000.05	90,307.07	89,257.07	89,257.07	89,257.07	9,692.98	10,742.98
2-Educacion Media Superior	100,000.05	22,008.00	22,008.00	100,000.05	90,307.07	89,257.07	89,257.07	89,257.07	9,692.98	10,742.98
1-POL. SOCIAL	100,000.05	22,008.00	22,008.00	100,000.05	90,307.07	89,257.07	89,257.07	89,257.07	9,692.98	10,742.98
1-BACHILLERATO GENERAL	100,000.05	22,008.00	22,008.00	100,000.05	90,307.07	89,257.07	89,257.07	89,257.07	9,692.98	10,742.98
21-EDUCACION MEDIA SUPERIOR	100,000.05	22,008.00	22,008.00	100,000.05	90,307.07	89,257.07	89,257.07	89,257.07	9,692.98	10,742.98
1528-PLANTEL 28 SAN LUIS V	425,000.00	406,843.79	406,843.79	425,000.00	419,869.58	409,321.60	409,321.60	409,321.60	5,130.42	15,678.40
2-Desarrollo Social	425,000.00	406,843.79	406,843.79	425,000.00	419,869.58	409,321.60	409,321.60	409,321.60	5,130.42	15,678.40
25-EDUCACION	425,000.00	406,843.79	406,843.79	425,000.00	419,869.58	409,321.60	409,321.60	409,321.60	5,130.42	15,678.40
2-Educacion Media Superior	425,000.00	406,843.79	406,843.79	425,000.00	419,869.58	409,321.60	409,321.60	409,321.60	5,130.42	15,678.40
1-POL. SOCIAL	425,000.00	406,843.79	406,843.79	425,000.00	419,869.58	409,321.60	409,321.60	409,321.60	5,130.42	15,678.40
1-BACHILLERATO GENERAL	425,000.00	406,843.79	406,843.79	425,000.00	419,869.58	409,321.60	409,321.60	409,321.60	5,130.42	15,678.40



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	425,000.00	406,843.79	406,843.79	425,000.00	419,869.58	409,321.60	409,321.60	409,321.60	5,130.42	15,678.40
1529-PLANTEL 29 V. DE ZARAGOZA	159,250.00	16,822.00	16,822.00	159,250.00	97,412.41	94,951.99	94,951.99	94,951.99	61,837.59	64,298.01
2-Desarrollo Social	159,250.00	16,822.00	16,822.00	159,250.00	97,412.41	94,951.99	94,951.99	94,951.99	61,837.59	64,298.01
25-EDUCACION	159,250.00	16,822.00	16,822.00	159,250.00	97,412.41	94,951.99	94,951.99	94,951.99	61,837.59	64,298.01
2-Educacion Media Superior	159,250.00	16,822.00	16,822.00	159,250.00	97,412.41	94,951.99	94,951.99	94,951.99	61,837.59	64,298.01
1-POL. SOCIAL	159,250.00	16,822.00	16,822.00	159,250.00	97,412.41	94,951.99	94,951.99	94,951.99	61,837.59	64,298.01
1-BACHILLERATO GENERAL	159,250.00	16,822.00	16,822.00	159,250.00	97,412.41	94,951.99	94,951.99	94,951.99	61,837.59	64,298.01
21-EDUCACION MEDIA SUPERIOR	159,250.00	16,822.00	16,822.00	159,250.00	97,412.41	94,951.99	94,951.99	94,951.99	61,837.59	64,298.01
1530-PLANTEL 30 ILLESCAS	84,087.97	28,716.87	25,716.87	87,087.97	76,261.89	73,084.89	73,084.89	73,084.89	10,826.08	14,003.08
2-Desarrollo Social	84,087.97	28,716.87	25,716.87	87,087.97	76,261.89	73,084.89	73,084.89	73,084.89	10,826.08	14,003.08
25-EDUCACION	84,087.97	28,716.87	25,716.87	87,087.97	76,261.89	73,084.89	73,084.89	73,084.89	10,826.08	14,003.08
2-Educacion Media Superior	84,087.97	28,716.87	25,716.87	87,087.97	76,261.89	73,084.89	73,084.89	73,084.89	10,826.08	14,003.08
1-POL. SOCIAL	84,087.97	28,716.87	25,716.87	87,087.97	76,261.89	73,084.89	73,084.89	73,084.89	10,826.08	14,003.08
1-BACHILLERATO GENERAL	84,087.97	28,716.87	25,716.87	87,087.97	76,261.89	73,084.89	73,084.89	73,084.89	10,826.08	14,003.08
21-EDUCACION MEDIA SUPERIOR	84,087.97	28,716.87	25,716.87	87,087.97	76,261.89	73,084.89	73,084.89	73,084.89	10,826.08	14,003.08
1531-PLANTEL 31 AQUISMON	110,609.00	56,171.17	56,171.17	110,609.00	112,698.75	106,489.75	103,969.75	103,969.75	-2,089.75	4,119.25
2-Desarrollo Social	110,609.00	56,171.17	56,171.17	110,609.00	112,698.75	106,489.75	103,969.75	103,969.75	-2,089.75	4,119.25
25-EDUCACION	110,609.00	56,171.17	56,171.17	110,609.00	112,698.75	106,489.75	103,969.75	103,969.75	-2,089.75	4,119.25
2-Educacion Media Superior	110,609.00	56,171.17	56,171.17	110,609.00	112,698.75	106,489.75	103,969.75	103,969.75	-2,089.75	4,119.25
1-POL. SOCIAL	110,609.00	56,171.17	56,171.17	110,609.00	112,698.75	106,489.75	103,969.75	103,969.75	-2,089.75	4,119.25
1-BACHILLERATO GENERAL	110,609.00	56,171.17	56,171.17	110,609.00	112,698.75	106,489.75	103,969.75	103,969.75	-2,089.75	4,119.25
21-EDUCACION MEDIA SUPERIOR	110,609.00	56,171.17	56,171.17	110,609.00	112,698.75	106,489.75	103,969.75	103,969.75	-2,089.75	4,119.25
1532-PLANTEL 32 VILLA DE ARRIAGA	96,800.00	38,706.25	38,706.25	96,800.00	75,597.83	75,597.83	74,612.88	74,612.88	21,202.17	21,202.17
2-Desarrollo Social	96,800.00	38,706.25	38,706.25	96,800.00	75,597.83	75,597.83	74,612.88	74,612.88	21,202.17	21,202.17
25-EDUCACION	96,800.00	38,706.25	38,706.25	96,800.00	75,597.83	75,597.83	74,612.88	74,612.88	21,202.17	21,202.17
2-Educacion Media Superior	96,800.00	38,706.25	38,706.25	96,800.00	75,597.83	75,597.83	74,612.88	74,612.88	21,202.17	21,202.17
1-POL. SOCIAL	96,800.00	38,706.25	38,706.25	96,800.00	75,597.83	75,597.83	74,612.88	74,612.88	21,202.17	21,202.17
1-BACHILLERATO GENERAL	96,800.00	38,706.25	38,706.25	96,800.00	75,597.83	75,597.83	74,612.88	74,612.88	21,202.17	21,202.17
21-EDUCACION MEDIA SUPERIOR	96,800.00	38,706.25	38,706.25	96,800.00	75,597.83	75,597.83	74,612.88	74,612.88	21,202.17	21,202.17
1533-PLANTEL 33 AXTLA DE TERRAZAS	145,525.00	57,621.20	52,721.20	150,425.00	112,144.59	112,144.59	110,694.59	110,694.59	38,280.41	38,280.41
2-Desarrollo Social	145,525.00	57,621.20	52,721.20	150,425.00	112,144.59	112,144.59	110,694.59	110,694.59	38,280.41	38,280.41
25-EDUCACION	145,525.00	57,621.20	52,721.20	150,425.00	112,144.59	112,144.59	110,694.59	110,694.59	38,280.41	38,280.41
2-Educacion Media Superior	145,525.00	57,621.20	52,721.20	150,425.00	112,144.59	112,144.59	110,694.59	110,694.59	38,280.41	38,280.41
1-POL. SOCIAL	145,525.00	57,621.20	52,721.20	150,425.00	112,144.59	112,144.59	110,694.59	110,694.59	38,280.41	38,280.41
1-BACHILLERATO GENERAL	145,525.00	57,621.20	52,721.20	150,425.00	112,144.59	112,144.59	110,694.59	110,694.59	38,280.41	38,280.41
21-EDUCACION MEDIA SUPERIOR	145,525.00	57,621.20	52,721.20	150,425.00	112,144.59	112,144.59	110,694.59	110,694.59	38,280.41	38,280.41



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(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1534-PLANTEL 34 EL PUJAL	90,177.00	16,707.28	16,707.28	90,177.00	68,000.52	63,215.90	63,215.90	63,215.90	22,176.48	26,961.10
2-Desarrollo Social	90,177.00	16,707.28	16,707.28	90,177.00	68,000.52	63,215.90	63,215.90	63,215.90	22,176.48	26,961.10
25-EDUCACION	90,177.00	16,707.28	16,707.28	90,177.00	68,000.52	63,215.90	63,215.90	63,215.90	22,176.48	26,961.10
2-Educacion Media Superior	90,177.00	16,707.28	16,707.28	90,177.00	68,000.52	63,215.90	63,215.90	63,215.90	22,176.48	26,961.10
1-POL. SOCIAL	90,177.00	16,707.28	16,707.28	90,177.00	68,000.52	63,215.90	63,215.90	63,215.90	22,176.48	26,961.10
1-BACHILLERATO GENERAL	90,177.00	16,707.28	16,707.28	90,177.00	68,000.52	63,215.90	63,215.90	63,215.90	22,176.48	26,961.10
21-EDUCACION MEDIA SUPERIOR	90,177.00	16,707.28	16,707.28	90,177.00	68,000.52	63,215.90	63,215.90	63,215.90	22,176.48	26,961.10
1535-PLANTEL 35TAMBACA	84,181.46	33,026.58	33,026.58	84,181.46	54,919.12	52,354.12	52,354.12	52,354.12	29,262.34	31,827.34
2-Desarrollo Social	84,181.46	33,026.58	33,026.58	84,181.46	54,919.12	52,354.12	52,354.12	52,354.12	29,262.34	31,827.34
25-EDUCACION	84,181.46	33,026.58	33,026.58	84,181.46	54,919.12	52,354.12	52,354.12	52,354.12	29,262.34	31,827.34
2-Educacion Media Superior	84,181.46	33,026.58	33,026.58	84,181.46	54,919.12	52,354.12	52,354.12	52,354.12	29,262.34	31,827.34
1-POL. SOCIAL	84,181.46	33,026.58	33,026.58	84,181.46	54,919.12	52,354.12	52,354.12	52,354.12	29,262.34	31,827.34
1-BACHILLERATO GENERAL	84,181.46	33,026.58	33,026.58	84,181.46	54,919.12	52,354.12	52,354.12	52,354.12	29,262.34	31,827.34
21-EDUCACION MEDIA SUPERIOR	84,181.46	33,026.58	33,026.58	84,181.46	54,919.12	52,354.12	52,354.12	52,354.12	29,262.34	31,827.34
1536-PLANTEL 36 EST. CATORCE	79,700.00	29,031.00	29,031.00	79,700.00	73,567.54	72,747.50	72,747.50	72,747.50	6,132.46	6,952.50
2-Desarrollo Social	79,700.00	29,031.00	29,031.00	79,700.00	73,567.54	72,747.50	72,747.50	72,747.50	6,132.46	6,952.50
25-EDUCACION	79,700.00	29,031.00	29,031.00	79,700.00	73,567.54	72,747.50	72,747.50	72,747.50	6,132.46	6,952.50
2-Educacion Media Superior	79,700.00	29,031.00	29,031.00	79,700.00	73,567.54	72,747.50	72,747.50	72,747.50	6,132.46	6,952.50
1-POL. SOCIAL	79,700.00	29,031.00	29,031.00	79,700.00	73,567.54	72,747.50	72,747.50	72,747.50	6,132.46	6,952.50
1-BACHILLERATO GENERAL	79,700.00	29,031.00	29,031.00	79,700.00	73,567.54	72,747.50	72,747.50	72,747.50	6,132.46	6,952.50
21-EDUCACION MEDIA SUPERIOR	79,700.00	29,031.00	29,031.00	79,700.00	73,567.54	72,747.50	72,747.50	72,747.50	6,132.46	6,952.50
1537-PLANTEL 37 TAMAPATZ	96,957.25	50,166.21	50,166.21	96,957.25	93,502.32	92,231.30	92,231.30	92,231.30	3,454.93	4,725.95
2-Desarrollo Social	96,957.25	50,166.21	50,166.21	96,957.25	93,502.32	92,231.30	92,231.30	92,231.30	3,454.93	4,725.95
25-EDUCACION	96,957.25	50,166.21	50,166.21	96,957.25	93,502.32	92,231.30	92,231.30	92,231.30	3,454.93	4,725.95
2-Educacion Media Superior	96,957.25	50,166.21	50,166.21	96,957.25	93,502.32	92,231.30	92,231.30	92,231.30	3,454.93	4,725.95
1-POL. SOCIAL	96,957.25	50,166.21	50,166.21	96,957.25	93,502.32	92,231.30	92,231.30	92,231.30	3,454.93	4,725.95
1-BACHILLERATO GENERAL	96,957.25	50,166.21	50,166.21	96,957.25	93,502.32	92,231.30	92,231.30	92,231.30	3,454.93	4,725.95
21-EDUCACION MEDIA SUPERIOR	96,957.25	50,166.21	50,166.21	96,957.25	93,502.32	92,231.30	92,231.30	92,231.30	3,454.93	4,725.95
1538-PLANTEL 38 MECATLAN	140,350.00	73,220.78	63,220.78	150,350.00	131,134.72	131,134.72	131,134.72	131,134.72	19,215.28	19,215.28
2-Desarrollo Social	140,350.00	73,220.78	63,220.78	150,350.00	131,134.72	131,134.72	131,134.72	131,134.72	19,215.28	19,215.28
25-EDUCACION	140,350.00	73,220.78	63,220.78	150,350.00	131,134.72	131,134.72	131,134.72	131,134.72	19,215.28	19,215.28
2-Educacion Media Superior	140,350.00	73,220.78	63,220.78	150,350.00	131,134.72	131,134.72	131,134.72	131,134.72	19,215.28	19,215.28
1-POL. SOCIAL	140,350.00	73,220.78	63,220.78	150,350.00	131,134.72	131,134.72	131,134.72	131,134.72	19,215.28	19,215.28
1-BACHILLERATO GENERAL	140,350.00	73,220.78	63,220.78	150,350.00	131,134.72	131,134.72	131,134.72	131,134.72	19,215.28	19,215.28
21-EDUCACION MEDIA SUPERIOR	140,350.00	73,220.78	63,220.78	150,350.00	131,134.72	131,134.72	131,134.72	131,134.72	19,215.28	19,215.28
1539-PLANTEL 39 SAT. MA. PICULA	44,397.50	11,400.00	11,400.00	44,397.50	43,916.00	39,913.96	39,913.96	39,913.96	481.50	4,483.54



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	44,397.50	11,400.00	11,400.00	44,397.50	43,916.00	39,913.96	39,913.96	39,913.96	481.50	4,483.54
25-EDUCACION	44,397.50	11,400.00	11,400.00	44,397.50	43,916.00	39,913.96	39,913.96	39,913.96	481.50	4,483.54
2-Educacion Media Superior	44,397.50	11,400.00	11,400.00	44,397.50	43,916.00	39,913.96	39,913.96	39,913.96	481.50	4,483.54
1-POL. SOCIAL	44,397.50	11,400.00	11,400.00	44,397.50	43,916.00	39,913.96	39,913.96	39,913.96	481.50	4,483.54
1-BACHILLERATO GENERAL	44,397.50	11,400.00	11,400.00	44,397.50	43,916.00	39,913.96	39,913.96	39,913.96	481.50	4,483.54
21-EDUCACION MEDIA SUPERIOR	44,397.50	11,400.00	11,400.00	44,397.50	43,916.00	39,913.96	39,913.96	39,913.96	481.50	4,483.54
1540-PLANTEL 40	68,000.00	60,970.54	60,970.54	68,000.00	56,727.38	56,283.38	56,283.38	56,283.38	11,272.62	11,716.62
2-Desarrollo Social	68,000.00	60,970.54	60,970.54	68,000.00	56,727.38	56,283.38	56,283.38	56,283.38	11,272.62	11,716.62
25-EDUCACION	68,000.00	60,970.54	60,970.54	68,000.00	56,727.38	56,283.38	56,283.38	56,283.38	11,272.62	11,716.62
2-Educacion Media Superior	68,000.00	60,970.54	60,970.54	68,000.00	56,727.38	56,283.38	56,283.38	56,283.38	11,272.62	11,716.62
1-POL. SOCIAL	68,000.00	60,970.54	60,970.54	68,000.00	56,727.38	56,283.38	56,283.38	56,283.38	11,272.62	11,716.62
1-BACHILLERATO GENERAL	68,000.00	60,970.54	60,970.54	68,000.00	56,727.38	56,283.38	56,283.38	56,283.38	11,272.62	11,716.62
21-EDUCACION MEDIA SUPERIOR	68,000.00	60,970.54	60,970.54	68,000.00	56,727.38	56,283.38	56,283.38	56,283.38	11,272.62	11,716.62
1601-EMSAD 01 DULCE GRANDE	40,285.43	31,535.13	30,035.13	41,785.43	37,714.47	37,714.47	37,714.47	37,714.47	4,070.96	4,070.96
2-Desarrollo Social	40,285.43	31,535.13	30,035.13	41,785.43	37,714.47	37,714.47	37,714.47	37,714.47	4,070.96	4,070.96
25-EDUCACION	40,285.43	31,535.13	30,035.13	41,785.43	37,714.47	37,714.47	37,714.47	37,714.47	4,070.96	4,070.96
2-Educacion Media Superior	40,285.43	31,535.13	30,035.13	41,785.43	37,714.47	37,714.47	37,714.47	37,714.47	4,070.96	4,070.96
1-POL. SOCIAL	40,285.43	31,535.13	30,035.13	41,785.43	37,714.47	37,714.47	37,714.47	37,714.47	4,070.96	4,070.96
1-BACHILLERATO GENERAL	40,285.43	31,535.13	30,035.13	41,785.43	37,714.47	37,714.47	37,714.47	37,714.47	4,070.96	4,070.96
21-EDUCACION MEDIA SUPERIOR	40,285.43	31,535.13	30,035.13	41,785.43	37,714.47	37,714.47	37,714.47	37,714.47	4,070.96	4,070.96
1603-EMSAD 03 VIBORAS	26,000.00	23,125.00	23,125.00	26,000.00	23,824.00	23,824.00	23,824.00	23,824.00	2,176.00	2,176.00
2-Desarrollo Social	26,000.00	23,125.00	23,125.00	26,000.00	23,824.00	23,824.00	23,824.00	23,824.00	2,176.00	2,176.00
25-EDUCACION	26,000.00	23,125.00	23,125.00	26,000.00	23,824.00	23,824.00	23,824.00	23,824.00	2,176.00	2,176.00
2-Educacion Media Superior	26,000.00	23,125.00	23,125.00	26,000.00	23,824.00	23,824.00	23,824.00	23,824.00	2,176.00	2,176.00
1-POL. SOCIAL	26,000.00	23,125.00	23,125.00	26,000.00	23,824.00	23,824.00	23,824.00	23,824.00	2,176.00	2,176.00
1-BACHILLERATO GENERAL	26,000.00	23,125.00	23,125.00	26,000.00	23,824.00	23,824.00	23,824.00	23,824.00	2,176.00	2,176.00
21-EDUCACION MEDIA SUPERIOR	26,000.00	23,125.00	23,125.00	26,000.00	23,824.00	23,824.00	23,824.00	23,824.00	2,176.00	2,176.00
1604-EMSAD 04 SAT. CATARINA	48,873.88	54,331.24	47,506.23	55,698.89	46,675.63	46,469.73	46,469.73	46,469.73	9,023.26	9,229.16
2-Desarrollo Social	48,873.88	54,331.24	47,506.23	55,698.89	46,675.63	46,469.73	46,469.73	46,469.73	9,023.26	9,229.16
25-EDUCACION	48,873.88	54,331.24	47,506.23	55,698.89	46,675.63	46,469.73	46,469.73	46,469.73	9,023.26	9,229.16
2-Educacion Media Superior	48,873.88	54,331.24	47,506.23	55,698.89	46,675.63	46,469.73	46,469.73	46,469.73	9,023.26	9,229.16
1-POL. SOCIAL	48,873.88	54,331.24	47,506.23	55,698.89	46,675.63	46,469.73	46,469.73	46,469.73	9,023.26	9,229.16
1-BACHILLERATO GENERAL	48,873.88	54,331.24	47,506.23	55,698.89	46,675.63	46,469.73	46,469.73	46,469.73	9,023.26	9,229.16
21-EDUCACION MEDIA SUPERIOR	48,873.88	54,331.24	47,506.23	55,698.89	46,675.63	46,469.73	46,469.73	46,469.73	9,023.26	9,229.16
1605-EMSAD 05 TLAETLA	74,228.30	15,346.00	16,708.89	72,865.41	37,822.01	37,422.01	37,422.01	37,422.01	35,043.40	35,443.40
2-Desarrollo Social	74,228.30	15,346.00	16,708.89	72,865.41	37,822.01	37,422.01	37,422.01	37,422.01	35,043.40	35,443.40



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EJERCICIO 2015

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(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	74,228.30	15,346.00	16,708.89	72,865.41	37,822.01	37,422.01	37,422.01	37,422.01	35,043.40	35,443.40
2-Educacion Media Superior	74,228.30	15,346.00	16,708.89	72,865.41	37,822.01	37,422.01	37,422.01	37,422.01	35,043.40	35,443.40
1-POL. SOCIAL	74,228.30	15,346.00	16,708.89	72,865.41	37,822.01	37,422.01	37,422.01	37,422.01	35,043.40	35,443.40
1-BACHILLERATO GENERAL	74,228.30	15,346.00	16,708.89	72,865.41	37,822.01	37,422.01	37,422.01	37,422.01	35,043.40	35,443.40
21-EDUCACION MEDIA SUPERIOR	74,228.30	15,346.00	16,708.89	72,865.41	37,822.01	37,422.01	37,422.01	37,422.01	35,043.40	35,443.40
1606-EMSAD 06 PALOMAS	22,715.50	23,208.11	23,208.11	22,715.50	20,849.33	20,102.33	20,102.33	20,102.33	1,866.17	2,613.17
2-Desarrollo Social	22,715.50	23,208.11	23,208.11	22,715.50	20,849.33	20,102.33	20,102.33	20,102.33	1,866.17	2,613.17
25-EDUCACION	22,715.50	23,208.11	23,208.11	22,715.50	20,849.33	20,102.33	20,102.33	20,102.33	1,866.17	2,613.17
2-Educacion Media Superior	22,715.50	23,208.11	23,208.11	22,715.50	20,849.33	20,102.33	20,102.33	20,102.33	1,866.17	2,613.17
1-POL. SOCIAL	22,715.50	23,208.11	23,208.11	22,715.50	20,849.33	20,102.33	20,102.33	20,102.33	1,866.17	2,613.17
1-BACHILLERATO GENERAL	22,715.50	23,208.11	23,208.11	22,715.50	20,849.33	20,102.33	20,102.33	20,102.33	1,866.17	2,613.17
21-EDUCACION MEDIA SUPERIOR	22,715.50	23,208.11	23,208.11	22,715.50	20,849.33	20,102.33	20,102.33	20,102.33	1,866.17	2,613.17
1607-EMSAD 07 STO. DOMINGO	43,099.93	19,714.86	19,714.86	43,099.93	39,102.07	39,102.07	39,102.07	39,102.07	3,997.86	3,997.86
2-Desarrollo Social	43,099.93	19,714.86	19,714.86	43,099.93	39,102.07	39,102.07	39,102.07	39,102.07	3,997.86	3,997.86
25-EDUCACION	43,099.93	19,714.86	19,714.86	43,099.93	39,102.07	39,102.07	39,102.07	39,102.07	3,997.86	3,997.86
2-Educacion Media Superior	43,099.93	19,714.86	19,714.86	43,099.93	39,102.07	39,102.07	39,102.07	39,102.07	3,997.86	3,997.86
1-POL. SOCIAL	43,099.93	19,714.86	19,714.86	43,099.93	39,102.07	39,102.07	39,102.07	39,102.07	3,997.86	3,997.86
1-BACHILLERATO GENERAL	43,099.93	19,714.86	19,714.86	43,099.93	39,102.07	39,102.07	39,102.07	39,102.07	3,997.86	3,997.86
21-EDUCACION MEDIA SUPERIOR	43,099.93	19,714.86	19,714.86	43,099.93	39,102.07	39,102.07	39,102.07	39,102.07	3,997.86	3,997.86
1608-EMSAD 08 POZAS DE STA. ANA	18,000.00	11,533.30	11,533.30	18,000.00	11,530.85	11,530.85	11,530.85	11,530.85	6,469.15	6,469.15
2-Desarrollo Social	18,000.00	11,533.30	11,533.30	18,000.00	11,530.85	11,530.85	11,530.85	11,530.85	6,469.15	6,469.15
25-EDUCACION	18,000.00	11,533.30	11,533.30	18,000.00	11,530.85	11,530.85	11,530.85	11,530.85	6,469.15	6,469.15
2-Educacion Media Superior	18,000.00	11,533.30	11,533.30	18,000.00	11,530.85	11,530.85	11,530.85	11,530.85	6,469.15	6,469.15
1-POL. SOCIAL	18,000.00	11,533.30	11,533.30	18,000.00	11,530.85	11,530.85	11,530.85	11,530.85	6,469.15	6,469.15
1-BACHILLERATO GENERAL	18,000.00	11,533.30	11,533.30	18,000.00	11,530.85	11,530.85	11,530.85	11,530.85	6,469.15	6,469.15
21-EDUCACION MEDIA SUPERIOR	18,000.00	11,533.30	11,533.30	18,000.00	11,530.85	11,530.85	11,530.85	11,530.85	6,469.15	6,469.15
1609-EMSAD 09 GUADALCAZAR	22,854.42	8,196.00	7,596.00	23,454.42	14,150.58	13,891.02	13,891.02	13,891.02	9,303.84	9,563.40
2-Desarrollo Social	22,854.42	8,196.00	7,596.00	23,454.42	14,150.58	13,891.02	13,891.02	13,891.02	9,303.84	9,563.40
25-EDUCACION	22,854.42	8,196.00	7,596.00	23,454.42	14,150.58	13,891.02	13,891.02	13,891.02	9,303.84	9,563.40
2-Educacion Media Superior	22,854.42	8,196.00	7,596.00	23,454.42	14,150.58	13,891.02	13,891.02	13,891.02	9,303.84	9,563.40
1-POL. SOCIAL	22,854.42	8,196.00	7,596.00	23,454.42	14,150.58	13,891.02	13,891.02	13,891.02	9,303.84	9,563.40
1-BACHILLERATO GENERAL	22,854.42	8,196.00	7,596.00	23,454.42	14,150.58	13,891.02	13,891.02	13,891.02	9,303.84	9,563.40
21-EDUCACION MEDIA SUPERIOR	22,854.42	8,196.00	7,596.00	23,454.42	14,150.58	13,891.02	13,891.02	13,891.02	9,303.84	9,563.40
1610-EMSAD 10 PAPANLACO	21,000.00	11,726.25	17,443.83	15,282.42	15,282.42	11,823.05	11,823.05	11,823.05	0.00	3,459.37
2-Desarrollo Social	21,000.00	11,726.25	17,443.83	15,282.42	15,282.42	11,823.05	11,823.05	11,823.05	0.00	3,459.37
25-EDUCACION	21,000.00	11,726.25	17,443.83	15,282.42	15,282.42	11,823.05	11,823.05	11,823.05	0.00	3,459.37



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(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	21,000.00	11,726.25	17,443.83	15,282.42	15,282.42	11,823.05	11,823.05	11,823.05	0.00	3,459.37
1-POL. SOCIAL	21,000.00	11,726.25	17,443.83	15,282.42	15,282.42	11,823.05	11,823.05	11,823.05	0.00	3,459.37
1-BACHILLERATO GENERAL	21,000.00	11,726.25	17,443.83	15,282.42	15,282.42	11,823.05	11,823.05	11,823.05	0.00	3,459.37
21-EDUCACION MEDIA SUPERIOR	21,000.00	11,726.25	17,443.83	15,282.42	15,282.42	11,823.05	11,823.05	11,823.05	0.00	3,459.37
1611-EMSAD 11 ZACAYO	23,446.00	9,605.00	8,305.00	24,746.00	16,803.07	14,435.07	14,435.07	14,435.07	7,942.93	10,310.93
2-Desarrollo Social	23,446.00	9,605.00	8,305.00	24,746.00	16,803.07	14,435.07	14,435.07	14,435.07	7,942.93	10,310.93
25-EDUCACION	23,446.00	9,605.00	8,305.00	24,746.00	16,803.07	14,435.07	14,435.07	14,435.07	7,942.93	10,310.93
2-Educacion Media Superior	23,446.00	9,605.00	8,305.00	24,746.00	16,803.07	14,435.07	14,435.07	14,435.07	7,942.93	10,310.93
1-POL. SOCIAL	23,446.00	9,605.00	8,305.00	24,746.00	16,803.07	14,435.07	14,435.07	14,435.07	7,942.93	10,310.93
1-BACHILLERATO GENERAL	23,446.00	9,605.00	8,305.00	24,746.00	16,803.07	14,435.07	14,435.07	14,435.07	7,942.93	10,310.93
21-EDUCACION MEDIA SUPERIOR	23,446.00	9,605.00	8,305.00	24,746.00	16,803.07	14,435.07	14,435.07	14,435.07	7,942.93	10,310.93
1612-EMSAD 12 LA PARADA	35,642.00	5,400.00	5,400.00	35,642.00	21,773.18	21,771.18	21,771.18	21,771.18	13,868.82	13,870.82
2-Desarrollo Social	35,642.00	5,400.00	5,400.00	35,642.00	21,773.18	21,771.18	21,771.18	21,771.18	13,868.82	13,870.82
25-EDUCACION	35,642.00	5,400.00	5,400.00	35,642.00	21,773.18	21,771.18	21,771.18	21,771.18	13,868.82	13,870.82
2-Educacion Media Superior	35,642.00	5,400.00	5,400.00	35,642.00	21,773.18	21,771.18	21,771.18	21,771.18	13,868.82	13,870.82
1-POL. SOCIAL	35,642.00	5,400.00	5,400.00	35,642.00	21,773.18	21,771.18	21,771.18	21,771.18	13,868.82	13,870.82
1-BACHILLERATO GENERAL	35,642.00	5,400.00	5,400.00	35,642.00	21,773.18	21,771.18	21,771.18	21,771.18	13,868.82	13,870.82
21-EDUCACION MEDIA SUPERIOR	35,642.00	5,400.00	5,400.00	35,642.00	21,773.18	21,771.18	21,771.18	21,771.18	13,868.82	13,870.82
1613-EMSAD 13 TAMPAXAL	39,600.00	9,504.00	9,504.00	39,600.00	26,498.52	23,188.49	23,188.49	23,188.49	13,101.48	16,411.51
2-Desarrollo Social	39,600.00	9,504.00	9,504.00	39,600.00	26,498.52	23,188.49	23,188.49	23,188.49	13,101.48	16,411.51
25-EDUCACION	39,600.00	9,504.00	9,504.00	39,600.00	26,498.52	23,188.49	23,188.49	23,188.49	13,101.48	16,411.51
2-Educacion Media Superior	39,600.00	9,504.00	9,504.00	39,600.00	26,498.52	23,188.49	23,188.49	23,188.49	13,101.48	16,411.51
1-POL. SOCIAL	39,600.00	9,504.00	9,504.00	39,600.00	26,498.52	23,188.49	23,188.49	23,188.49	13,101.48	16,411.51
1-BACHILLERATO GENERAL	39,600.00	9,504.00	9,504.00	39,600.00	26,498.52	23,188.49	23,188.49	23,188.49	13,101.48	16,411.51
21-EDUCACION MEDIA SUPERIOR	39,600.00	9,504.00	9,504.00	39,600.00	26,498.52	23,188.49	23,188.49	23,188.49	13,101.48	16,411.51
1614-EMSAD 14 ITZTACAPA	45,390.50	13,400.00	13,400.00	45,390.50	36,963.00	22,113.00	22,113.00	22,113.00	8,427.50	23,277.50
2-Desarrollo Social	45,390.50	13,400.00	13,400.00	45,390.50	36,963.00	22,113.00	22,113.00	22,113.00	8,427.50	23,277.50
25-EDUCACION	45,390.50	13,400.00	13,400.00	45,390.50	36,963.00	22,113.00	22,113.00	22,113.00	8,427.50	23,277.50
2-Educacion Media Superior	45,390.50	13,400.00	13,400.00	45,390.50	36,963.00	22,113.00	22,113.00	22,113.00	8,427.50	23,277.50
1-POL. SOCIAL	45,390.50	13,400.00	13,400.00	45,390.50	36,963.00	22,113.00	22,113.00	22,113.00	8,427.50	23,277.50
1-BACHILLERATO GENERAL	45,390.50	13,400.00	13,400.00	45,390.50	36,963.00	22,113.00	22,113.00	22,113.00	8,427.50	23,277.50
21-EDUCACION MEDIA SUPERIOR	45,390.50	13,400.00	13,400.00	45,390.50	36,963.00	22,113.00	22,113.00	22,113.00	8,427.50	23,277.50
1615-EMSAD 15 OJO DE AGUA	22,715.50	15,900.30	15,900.30	22,715.50	10,397.30	10,397.30	10,397.30	10,397.30	12,318.20	12,318.20
2-Desarrollo Social	22,715.50	15,900.30	15,900.30	22,715.50	10,397.30	10,397.30	10,397.30	10,397.30	12,318.20	12,318.20
25-EDUCACION	22,715.50	15,900.30	15,900.30	22,715.50	10,397.30	10,397.30	10,397.30	10,397.30	12,318.20	12,318.20
2-Educacion Media Superior	22,715.50	15,900.30	15,900.30	22,715.50	10,397.30	10,397.30	10,397.30	10,397.30	12,318.20	12,318.20



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	22,715.50	15,900.30	15,900.30	22,715.50	10,397.30	10,397.30	10,397.30	10,397.30	12,318.20	12,318.20
1-BACHILLERATO GENERAL	22,715.50	15,900.30	15,900.30	22,715.50	10,397.30	10,397.30	10,397.30	10,397.30	12,318.20	12,318.20
21-EDUCACION MEDIA SUPERIOR	22,715.50	15,900.30	15,900.30	22,715.50	10,397.30	10,397.30	10,397.30	10,397.30	12,318.20	12,318.20
1616-EMSAD 16 IGNACIO ZARAGOZA	30,993.64	14,846.41	14,846.41	30,993.64	22,355.06	22,805.06	22,805.06	22,805.06	8,638.58	8,188.58
2-Desarrollo Social	30,993.64	14,846.41	14,846.41	30,993.64	22,355.06	22,805.06	22,805.06	22,805.06	8,638.58	8,188.58
25-EDUCACION	30,993.64	14,846.41	14,846.41	30,993.64	22,355.06	22,805.06	22,805.06	22,805.06	8,638.58	8,188.58
2-Educacion Media Superior	30,993.64	14,846.41	14,846.41	30,993.64	22,355.06	22,805.06	22,805.06	22,805.06	8,638.58	8,188.58
1-POL. SOCIAL	30,993.64	14,846.41	14,846.41	30,993.64	22,355.06	22,805.06	22,805.06	22,805.06	8,638.58	8,188.58
1-BACHILLERATO GENERAL	30,993.64	14,846.41	14,846.41	30,993.64	22,355.06	22,805.06	22,805.06	22,805.06	8,638.58	8,188.58
21-EDUCACION MEDIA SUPERIOR	30,993.64	14,846.41	14,846.41	30,993.64	22,355.06	22,805.06	22,805.06	22,805.06	8,638.58	8,188.58
1617-EMSAD 17 NUEVO AQUISMON	25,465.02	13,481.24	14,075.24	24,871.02	24,329.00	22,048.98	22,048.98	22,048.98	542.02	2,822.04
2-Desarrollo Social	25,465.02	13,481.24	14,075.24	24,871.02	24,329.00	22,048.98	22,048.98	22,048.98	542.02	2,822.04
25-EDUCACION	25,465.02	13,481.24	14,075.24	24,871.02	24,329.00	22,048.98	22,048.98	22,048.98	542.02	2,822.04
2-Educacion Media Superior	25,465.02	13,481.24	14,075.24	24,871.02	24,329.00	22,048.98	22,048.98	22,048.98	542.02	2,822.04
1-POL. SOCIAL	25,465.02	13,481.24	14,075.24	24,871.02	24,329.00	22,048.98	22,048.98	22,048.98	542.02	2,822.04
1-BACHILLERATO GENERAL	25,465.02	13,481.24	14,075.24	24,871.02	24,329.00	22,048.98	22,048.98	22,048.98	542.02	2,822.04
21-EDUCACION MEDIA SUPERIOR	25,465.02	13,481.24	14,075.24	24,871.02	24,329.00	22,048.98	22,048.98	22,048.98	542.02	2,822.04
1618-EMSAD 18 EL CARRIZAL	24,315.50	9,576.77	9,576.77	24,315.50	20,422.78	17,444.28	17,444.28	17,444.28	3,892.72	6,871.22
2-Desarrollo Social	24,315.50	9,576.77	9,576.77	24,315.50	20,422.78	17,444.28	17,444.28	17,444.28	3,892.72	6,871.22
25-EDUCACION	24,315.50	9,576.77	9,576.77	24,315.50	20,422.78	17,444.28	17,444.28	17,444.28	3,892.72	6,871.22
2-Educacion Media Superior	24,315.50	9,576.77	9,576.77	24,315.50	20,422.78	17,444.28	17,444.28	17,444.28	3,892.72	6,871.22
1-POL. SOCIAL	24,315.50	9,576.77	9,576.77	24,315.50	20,422.78	17,444.28	17,444.28	17,444.28	3,892.72	6,871.22
1-BACHILLERATO GENERAL	24,315.50	9,576.77	9,576.77	24,315.50	20,422.78	17,444.28	17,444.28	17,444.28	3,892.72	6,871.22
21-EDUCACION MEDIA SUPERIOR	24,315.50	9,576.77	9,576.77	24,315.50	20,422.78	17,444.28	17,444.28	17,444.28	3,892.72	6,871.22
1619-EMSAD 19 COYOLES	24,315.50	23,315.19	22,306.19	25,324.50	22,054.09	22,054.09	22,054.09	22,054.09	3,270.41	3,270.41
2-Desarrollo Social	24,315.50	23,315.19	22,306.19	25,324.50	22,054.09	22,054.09	22,054.09	22,054.09	3,270.41	3,270.41
25-EDUCACION	24,315.50	23,315.19	22,306.19	25,324.50	22,054.09	22,054.09	22,054.09	22,054.09	3,270.41	3,270.41
2-Educacion Media Superior	24,315.50	23,315.19	22,306.19	25,324.50	22,054.09	22,054.09	22,054.09	22,054.09	3,270.41	3,270.41
1-POL. SOCIAL	24,315.50	23,315.19	22,306.19	25,324.50	22,054.09	22,054.09	22,054.09	22,054.09	3,270.41	3,270.41
1-BACHILLERATO GENERAL	24,315.50	23,315.19	22,306.19	25,324.50	22,054.09	22,054.09	22,054.09	22,054.09	3,270.41	3,270.41
21-EDUCACION MEDIA SUPERIOR	24,315.50	23,315.19	22,306.19	25,324.50	22,054.09	22,054.09	22,054.09	22,054.09	3,270.41	3,270.41
1620-EMSAD 20 TAMAN	46,140.00	17,193.14	17,193.14	46,140.00	43,387.12	43,387.12	43,387.12	43,387.12	2,752.88	2,752.88
2-Desarrollo Social	46,140.00	17,193.14	17,193.14	46,140.00	43,387.12	43,387.12	43,387.12	43,387.12	2,752.88	2,752.88
25-EDUCACION	46,140.00	17,193.14	17,193.14	46,140.00	43,387.12	43,387.12	43,387.12	43,387.12	2,752.88	2,752.88
2-Educacion Media Superior	46,140.00	17,193.14	17,193.14	46,140.00	43,387.12	43,387.12	43,387.12	43,387.12	2,752.88	2,752.88
1-POL. SOCIAL	46,140.00	17,193.14	17,193.14	46,140.00	43,387.12	43,387.12	43,387.12	43,387.12	2,752.88	2,752.88



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EJERCICIO 2015

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(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	46,140.00	17,193.14	17,193.14	46,140.00	43,387.12	43,387.12	43,387.12	43,387.12	2,752.88	2,752.88
21-EDUCACION MEDIA SUPERIOR	46,140.00	17,193.14	17,193.14	46,140.00	43,387.12	43,387.12	43,387.12	43,387.12	2,752.88	2,752.88
1621-EMSAD 21 LA PILA	34,372.84	14,205.46	17,318.82	31,259.48	20,329.18	20,079.17	20,079.17	20,079.17	10,930.30	11,180.31
2-Desarrollo Social	34,372.84	14,205.46	17,318.82	31,259.48	20,329.18	20,079.17	20,079.17	20,079.17	10,930.30	11,180.31
25-EDUCACION	34,372.84	14,205.46	17,318.82	31,259.48	20,329.18	20,079.17	20,079.17	20,079.17	10,930.30	11,180.31
2-Educacion Media Superior	34,372.84	14,205.46	17,318.82	31,259.48	20,329.18	20,079.17	20,079.17	20,079.17	10,930.30	11,180.31
1-POL. SOCIAL	34,372.84	14,205.46	17,318.82	31,259.48	20,329.18	20,079.17	20,079.17	20,079.17	10,930.30	11,180.31
1-BACHILLERATO GENERAL	34,372.84	14,205.46	17,318.82	31,259.48	20,329.18	20,079.17	20,079.17	20,079.17	10,930.30	11,180.31
21-EDUCACION MEDIA SUPERIOR	34,372.84	14,205.46	17,318.82	31,259.48	20,329.18	20,079.17	20,079.17	20,079.17	10,930.30	11,180.31
1622-EMSAD 22 SAN NICOLAS	42,288.50	43,299.51	43,299.51	42,288.50	42,078.65	31,228.15	31,228.15	31,228.15	209.85	11,060.35
2-Desarrollo Social	42,288.50	43,299.51	43,299.51	42,288.50	42,078.65	31,228.15	31,228.15	31,228.15	209.85	11,060.35
25-EDUCACION	42,288.50	43,299.51	43,299.51	42,288.50	42,078.65	31,228.15	31,228.15	31,228.15	209.85	11,060.35
2-Educacion Media Superior	42,288.50	43,299.51	43,299.51	42,288.50	42,078.65	31,228.15	31,228.15	31,228.15	209.85	11,060.35
1-POL. SOCIAL	42,288.50	43,299.51	43,299.51	42,288.50	42,078.65	31,228.15	31,228.15	31,228.15	209.85	11,060.35
1-BACHILLERATO GENERAL	42,288.50	43,299.51	43,299.51	42,288.50	42,078.65	31,228.15	31,228.15	31,228.15	209.85	11,060.35
21-EDUCACION MEDIA SUPERIOR	42,288.50	43,299.51	43,299.51	42,288.50	42,078.65	31,228.15	31,228.15	31,228.15	209.85	11,060.35
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	35,594.22	17,796.97	17,796.97	35,594.22	26,056.56	25,366.56	25,366.56	25,366.56	9,537.66	10,227.66
2-Desarrollo Social	35,594.22	17,796.97	17,796.97	35,594.22	26,056.56	25,366.56	25,366.56	25,366.56	9,537.66	10,227.66
25-EDUCACION	35,594.22	17,796.97	17,796.97	35,594.22	26,056.56	25,366.56	25,366.56	25,366.56	9,537.66	10,227.66
2-Educacion Media Superior	35,594.22	17,796.97	17,796.97	35,594.22	26,056.56	25,366.56	25,366.56	25,366.56	9,537.66	10,227.66
1-POL. SOCIAL	35,594.22	17,796.97	17,796.97	35,594.22	26,056.56	25,366.56	25,366.56	25,366.56	9,537.66	10,227.66
1-BACHILLERATO GENERAL	35,594.22	17,796.97	17,796.97	35,594.22	26,056.56	25,366.56	25,366.56	25,366.56	9,537.66	10,227.66
21-EDUCACION MEDIA SUPERIOR	35,594.22	17,796.97	17,796.97	35,594.22	26,056.56	25,366.56	25,366.56	25,366.56	9,537.66	10,227.66
1624-EMSAD 24 CHUNUNTZEN2	29,154.00	5,448.76	5,948.76	28,654.00	19,048.00	19,048.00	19,048.00	19,048.00	9,606.00	9,606.00
2-Desarrollo Social	29,154.00	5,448.76	5,948.76	28,654.00	19,048.00	19,048.00	19,048.00	19,048.00	9,606.00	9,606.00
25-EDUCACION	29,154.00	5,448.76	5,948.76	28,654.00	19,048.00	19,048.00	19,048.00	19,048.00	9,606.00	9,606.00
2-Educacion Media Superior	29,154.00	5,448.76	5,948.76	28,654.00	19,048.00	19,048.00	19,048.00	19,048.00	9,606.00	9,606.00
1-POL. SOCIAL	29,154.00	5,448.76	5,948.76	28,654.00	19,048.00	19,048.00	19,048.00	19,048.00	9,606.00	9,606.00
1-BACHILLERATO GENERAL	29,154.00	5,448.76	5,948.76	28,654.00	19,048.00	19,048.00	19,048.00	19,048.00	9,606.00	9,606.00
21-EDUCACION MEDIA SUPERIOR	29,154.00	5,448.76	5,948.76	28,654.00	19,048.00	19,048.00	19,048.00	19,048.00	9,606.00	9,606.00
1625-EMSAD 25 CHARCO DEL LOBO	14,999.06	13,009.16	8,009.16	19,999.06	16,501.08	16,501.08	16,501.08	16,501.08	3,497.98	3,497.98
2-Desarrollo Social	14,999.06	13,009.16	8,009.16	19,999.06	16,501.08	16,501.08	16,501.08	16,501.08	3,497.98	3,497.98
25-EDUCACION	14,999.06	13,009.16	8,009.16	19,999.06	16,501.08	16,501.08	16,501.08	16,501.08	3,497.98	3,497.98
2-Educacion Media Superior	14,999.06	13,009.16	8,009.16	19,999.06	16,501.08	16,501.08	16,501.08	16,501.08	3,497.98	3,497.98
1-POL. SOCIAL	14,999.06	13,009.16	8,009.16	19,999.06	16,501.08	16,501.08	16,501.08	16,501.08	3,497.98	3,497.98
1-BACHILLERATO GENERAL	14,999.06	13,009.16	8,009.16	19,999.06	16,501.08	16,501.08	16,501.08	16,501.08	3,497.98	3,497.98



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AL 30 DE ABRIL DEL 2015

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21-EDUCACION MEDIA SUPERIOR	14,999.06	13,009.16	8,009.16	19,999.06	16,501.08	16,501.08	16,501.08	16,501.08	3,497.98	3,497.98
<i>1626-EMSAD 26 CERRITO DE ROJAS</i>	23,225.16	9,580.16	9,580.16	23,225.16	22,712.10	17,125.10	17,125.10	17,125.10	513.06	6,100.06
2-Desarrollo Social	23,225.16	9,580.16	9,580.16	23,225.16	22,712.10	17,125.10	17,125.10	17,125.10	513.06	6,100.06
25-EDUCACION	23,225.16	9,580.16	9,580.16	23,225.16	22,712.10	17,125.10	17,125.10	17,125.10	513.06	6,100.06
2-Educacion Media Superior	23,225.16	9,580.16	9,580.16	23,225.16	22,712.10	17,125.10	17,125.10	17,125.10	513.06	6,100.06
1-POL. SOCIAL	23,225.16	9,580.16	9,580.16	23,225.16	22,712.10	17,125.10	17,125.10	17,125.10	513.06	6,100.06
1-BACHILLERATO GENERAL	23,225.16	9,580.16	9,580.16	23,225.16	22,712.10	17,125.10	17,125.10	17,125.10	513.06	6,100.06
21-EDUCACION MEDIA SUPERIOR	23,225.16	9,580.16	9,580.16	23,225.16	22,712.10	17,125.10	17,125.10	17,125.10	513.06	6,100.06
<i>1627-EMSAD 27 PLAZUELA</i>	21,700.00	11,689.20	9,689.20	23,700.00	20,221.78	20,221.78	20,221.78	20,221.78	3,478.22	3,478.22
2-Desarrollo Social	21,700.00	11,689.20	9,689.20	23,700.00	20,221.78	20,221.78	20,221.78	20,221.78	3,478.22	3,478.22
25-EDUCACION	21,700.00	11,689.20	9,689.20	23,700.00	20,221.78	20,221.78	20,221.78	20,221.78	3,478.22	3,478.22
2-Educacion Media Superior	21,700.00	11,689.20	9,689.20	23,700.00	20,221.78	20,221.78	20,221.78	20,221.78	3,478.22	3,478.22
1-POL. SOCIAL	21,700.00	11,689.20	9,689.20	23,700.00	20,221.78	20,221.78	20,221.78	20,221.78	3,478.22	3,478.22
1-BACHILLERATO GENERAL	21,700.00	11,689.20	9,689.20	23,700.00	20,221.78	20,221.78	20,221.78	20,221.78	3,478.22	3,478.22
21-EDUCACION MEDIA SUPERIOR	21,700.00	11,689.20	9,689.20	23,700.00	20,221.78	20,221.78	20,221.78	20,221.78	3,478.22	3,478.22
<i>1628-EMSAD 28 LA PALMA</i>	21,000.00	4,600.00	4,600.00	21,000.00	17,369.89	13,647.75	13,647.75	13,647.75	3,630.11	7,352.25
2-Desarrollo Social	21,000.00	4,600.00	4,600.00	21,000.00	17,369.89	13,647.75	13,647.75	13,647.75	3,630.11	7,352.25
25-EDUCACION	21,000.00	4,600.00	4,600.00	21,000.00	17,369.89	13,647.75	13,647.75	13,647.75	3,630.11	7,352.25
2-Educacion Media Superior	21,000.00	4,600.00	4,600.00	21,000.00	17,369.89	13,647.75	13,647.75	13,647.75	3,630.11	7,352.25
1-POL. SOCIAL	21,000.00	4,600.00	4,600.00	21,000.00	17,369.89	13,647.75	13,647.75	13,647.75	3,630.11	7,352.25
1-BACHILLERATO GENERAL	21,000.00	4,600.00	4,600.00	21,000.00	17,369.89	13,647.75	13,647.75	13,647.75	3,630.11	7,352.25
21-EDUCACION MEDIA SUPERIOR	21,000.00	4,600.00	4,600.00	21,000.00	17,369.89	13,647.75	13,647.75	13,647.75	3,630.11	7,352.25
<i>1629-EMSAD 29 EL CARRIZO</i>	19,923.54	8,437.30	8,437.30	19,923.54	15,083.25	15,083.25	15,083.25	15,083.25	4,840.29	4,840.29
2-Desarrollo Social	19,923.54	8,437.30	8,437.30	19,923.54	15,083.25	15,083.25	15,083.25	15,083.25	4,840.29	4,840.29
25-EDUCACION	19,923.54	8,437.30	8,437.30	19,923.54	15,083.25	15,083.25	15,083.25	15,083.25	4,840.29	4,840.29
2-Educacion Media Superior	19,923.54	8,437.30	8,437.30	19,923.54	15,083.25	15,083.25	15,083.25	15,083.25	4,840.29	4,840.29
1-POL. SOCIAL	19,923.54	8,437.30	8,437.30	19,923.54	15,083.25	15,083.25	15,083.25	15,083.25	4,840.29	4,840.29
1-BACHILLERATO GENERAL	19,923.54	8,437.30	8,437.30	19,923.54	15,083.25	15,083.25	15,083.25	15,083.25	4,840.29	4,840.29
21-EDUCACION MEDIA SUPERIOR	19,923.54	8,437.30	8,437.30	19,923.54	15,083.25	15,083.25	15,083.25	15,083.25	4,840.29	4,840.29
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	31,649.00	14,546.11	14,546.11	31,649.00	29,086.90	24,756.90	24,756.90	24,756.90	2,562.10	6,892.10
2-Desarrollo Social	31,649.00	14,546.11	14,546.11	31,649.00	29,086.90	24,756.90	24,756.90	24,756.90	2,562.10	6,892.10
25-EDUCACION	31,649.00	14,546.11	14,546.11	31,649.00	29,086.90	24,756.90	24,756.90	24,756.90	2,562.10	6,892.10
2-Educacion Media Superior	31,649.00	14,546.11	14,546.11	31,649.00	29,086.90	24,756.90	24,756.90	24,756.90	2,562.10	6,892.10
1-POL. SOCIAL	31,649.00	14,546.11	14,546.11	31,649.00	29,086.90	24,756.90	24,756.90	24,756.90	2,562.10	6,892.10
1-BACHILLERATO GENERAL	31,649.00	14,546.11	14,546.11	31,649.00	29,086.90	24,756.90	24,756.90	24,756.90	2,562.10	6,892.10
21-EDUCACION MEDIA SUPERIOR	31,649.00	14,546.11	14,546.11	31,649.00	29,086.90	24,756.90	24,756.90	24,756.90	2,562.10	6,892.10



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2015

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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