



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	219,049,775.35	219,049,775.35	219,049,775.35	219,049,775.35	436,326,591.54	436,326,591.54
2-Desarrollo Social	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	219,049,775.35	219,049,775.35	219,049,775.35	219,049,775.35	436,326,591.54	436,326,591.54
25-EDUCACION	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	219,049,775.35	219,049,775.35	219,049,775.35	219,049,775.35	436,326,591.54	436,326,591.54
2-Educacion Media Superior	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	219,049,775.35	219,049,775.35	219,049,775.35	219,049,775.35	436,326,591.54	436,326,591.54
1-POL. SOCIAL	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	219,049,775.35	219,049,775.35	219,049,775.35	219,049,775.35	436,326,591.54	436,326,591.54
1-BACHILLERATO GENERAL	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	219,049,775.35	219,049,775.35	219,049,775.35	219,049,775.35	436,326,591.54	436,326,591.54
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	219,049,775.35	219,049,775.35	219,049,775.35	219,049,775.35	436,326,591.54	436,326,591.54
1001-DESPACHO DEL TITULAR	70,000.00	70,777.00	67,123.52	73,653.48	72,450.94	51,329.40	51,329.40	51,329.40	1,202.54	22,324.08
2-Desarrollo Social	70,000.00	70,777.00	67,123.52	73,653.48	72,450.94	51,329.40	51,329.40	51,329.40	1,202.54	22,324.08
25-EDUCACION	70,000.00	70,777.00	67,123.52	73,653.48	72,450.94	51,329.40	51,329.40	51,329.40	1,202.54	22,324.08
2-Educacion Media Superior	70,000.00	70,777.00	67,123.52	73,653.48	72,450.94	51,329.40	51,329.40	51,329.40	1,202.54	22,324.08
1-POL. SOCIAL	70,000.00	70,777.00	67,123.52	73,653.48	72,450.94	51,329.40	51,329.40	51,329.40	1,202.54	22,324.08
1-BACHILLERATO GENERAL	70,000.00	70,777.00	67,123.52	73,653.48	72,450.94	51,329.40	51,329.40	51,329.40	1,202.54	22,324.08
21-EDUCACION MEDIA SUPERIOR	70,000.00	70,777.00	67,123.52	73,653.48	72,450.94	51,329.40	51,329.40	51,329.40	1,202.54	22,324.08
1002-SECRETARIA PARTICULAR	176,350.48	101,236.13	138,003.75	139,582.86	114,995.18	79,062.06	78,842.06	78,842.06	24,587.68	60,520.80
2-Desarrollo Social	176,350.48	101,236.13	138,003.75	139,582.86	114,995.18	79,062.06	78,842.06	78,842.06	24,587.68	60,520.80
25-EDUCACION	176,350.48	101,236.13	138,003.75	139,582.86	114,995.18	79,062.06	78,842.06	78,842.06	24,587.68	60,520.80
2-Educacion Media Superior	176,350.48	101,236.13	138,003.75	139,582.86	114,995.18	79,062.06	78,842.06	78,842.06	24,587.68	60,520.80
1-POL. SOCIAL	176,350.48	101,236.13	138,003.75	139,582.86	114,995.18	79,062.06	78,842.06	78,842.06	24,587.68	60,520.80
1-BACHILLERATO GENERAL	176,350.48	101,236.13	138,003.75	139,582.86	114,995.18	79,062.06	78,842.06	78,842.06	24,587.68	60,520.80
21-EDUCACION MEDIA SUPERIOR	176,350.48	101,236.13	138,003.75	139,582.86	114,995.18	79,062.06	78,842.06	78,842.06	24,587.68	60,520.80
1003-AUDITORIA INTERNA	27,787.50	14,206.50	33,612.34	8,381.66	3,122.53	1,220.73	1,220.73	1,220.73	5,259.13	7,160.93
2-Desarrollo Social	27,787.50	14,206.50	33,612.34	8,381.66	3,122.53	1,220.73	1,220.73	1,220.73	5,259.13	7,160.93
25-EDUCACION	27,787.50	14,206.50	33,612.34	8,381.66	3,122.53	1,220.73	1,220.73	1,220.73	5,259.13	7,160.93
2-Educacion Media Superior	27,787.50	14,206.50	33,612.34	8,381.66	3,122.53	1,220.73	1,220.73	1,220.73	5,259.13	7,160.93
1-POL. SOCIAL	27,787.50	14,206.50	33,612.34	8,381.66	3,122.53	1,220.73	1,220.73	1,220.73	5,259.13	7,160.93
1-BACHILLERATO GENERAL	27,787.50	14,206.50	33,612.34	8,381.66	3,122.53	1,220.73	1,220.73	1,220.73	5,259.13	7,160.93
21-EDUCACION MEDIA SUPERIOR	27,787.50	14,206.50	33,612.34	8,381.66	3,122.53	1,220.73	1,220.73	1,220.73	5,259.13	7,160.93
1004-JURIDICO	40,170.06	14,716.00	14,716.00	40,170.06	10,064.00	5,144.00	5,144.00	5,144.00	30,106.06	35,026.06
2-Desarrollo Social	40,170.06	14,716.00	14,716.00	40,170.06	10,064.00	5,144.00	5,144.00	5,144.00	30,106.06	35,026.06
25-EDUCACION	40,170.06	14,716.00	14,716.00	40,170.06	10,064.00	5,144.00	5,144.00	5,144.00	30,106.06	35,026.06
2-Educacion Media Superior	40,170.06	14,716.00	14,716.00	40,170.06	10,064.00	5,144.00	5,144.00	5,144.00	30,106.06	35,026.06
1-POL. SOCIAL	40,170.06	14,716.00	14,716.00	40,170.06	10,064.00	5,144.00	5,144.00	5,144.00	30,106.06	35,026.06
1-BACHILLERATO GENERAL	40,170.06	14,716.00	14,716.00	40,170.06	10,064.00	5,144.00	5,144.00	5,144.00	30,106.06	35,026.06
21-EDUCACION MEDIA SUPERIOR	40,170.06	14,716.00	14,716.00	40,170.06	10,064.00	5,144.00	5,144.00	5,144.00	30,106.06	35,026.06
1005-COMUNICACION SOCIAL	33,968.10	53,550.92	55,874.06	31,644.96	16,376.66	16,376.65	16,376.65	16,376.65	15,268.30	15,268.31



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(en pesos)

AL 31 DE MAYO DEL 2015

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2-Desarrollo Social	33,968.10	53,550.92	55,874.06	31,644.96	16,376.66	16,376.65	16,376.65	16,376.65	15,268.30	15,268.31
25-EDUCACION	33,968.10	53,550.92	55,874.06	31,644.96	16,376.66	16,376.65	16,376.65	16,376.65	15,268.30	15,268.31
2-Educacion Media Superior	33,968.10	53,550.92	55,874.06	31,644.96	16,376.66	16,376.65	16,376.65	16,376.65	15,268.30	15,268.31
1-POL. SOCIAL	33,968.10	53,550.92	55,874.06	31,644.96	16,376.66	16,376.65	16,376.65	16,376.65	15,268.30	15,268.31
1-BACHILLERATO GENERAL	33,968.10	53,550.92	55,874.06	31,644.96	16,376.66	16,376.65	16,376.65	16,376.65	15,268.30	15,268.31
21-EDUCACION MEDIA SUPERIOR	33,968.10	53,550.92	55,874.06	31,644.96	16,376.66	16,376.65	16,376.65	16,376.65	15,268.30	15,268.31
1006-UNIDAD DE ARMONIZACION CONTABLE	170,828.00	136,892.20	36,892.20	270,828.00	7,138.24	3,804.24	3,804.24	3,804.24	263,689.76	267,023.76
2-Desarrollo Social	170,828.00	136,892.20	36,892.20	270,828.00	7,138.24	3,804.24	3,804.24	3,804.24	263,689.76	267,023.76
25-EDUCACION	170,828.00	136,892.20	36,892.20	270,828.00	7,138.24	3,804.24	3,804.24	3,804.24	263,689.76	267,023.76
2-Educacion Media Superior	170,828.00	136,892.20	36,892.20	270,828.00	7,138.24	3,804.24	3,804.24	3,804.24	263,689.76	267,023.76
1-POL. SOCIAL	170,828.00	136,892.20	36,892.20	270,828.00	7,138.24	3,804.24	3,804.24	3,804.24	263,689.76	267,023.76
1-BACHILLERATO GENERAL	170,828.00	136,892.20	36,892.20	270,828.00	7,138.24	3,804.24	3,804.24	3,804.24	263,689.76	267,023.76
21-EDUCACION MEDIA SUPERIOR	170,828.00	136,892.20	36,892.20	270,828.00	7,138.24	3,804.24	3,804.24	3,804.24	263,689.76	267,023.76
1007-UNIDAD DE INFORMACION PUBLICA	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
2-Desarrollo Social	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
25-EDUCACION	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
2-Educacion Media Superior	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
1-POL. SOCIAL	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
1-BACHILLERATO GENERAL	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
21-EDUCACION MEDIA SUPERIOR	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
1008-ARCHIVO	11,668.53	2,106.00	2,106.00	11,668.53	1,430.59	1,430.57	1,430.57	1,430.57	10,237.94	10,237.96
2-Desarrollo Social	11,668.53	2,106.00	2,106.00	11,668.53	1,430.59	1,430.57	1,430.57	1,430.57	10,237.94	10,237.96
25-EDUCACION	11,668.53	2,106.00	2,106.00	11,668.53	1,430.59	1,430.57	1,430.57	1,430.57	10,237.94	10,237.96
2-Educacion Media Superior	11,668.53	2,106.00	2,106.00	11,668.53	1,430.59	1,430.57	1,430.57	1,430.57	10,237.94	10,237.96
1-POL. SOCIAL	11,668.53	2,106.00	2,106.00	11,668.53	1,430.59	1,430.57	1,430.57	1,430.57	10,237.94	10,237.96
1-BACHILLERATO GENERAL	11,668.53	2,106.00	2,106.00	11,668.53	1,430.59	1,430.57	1,430.57	1,430.57	10,237.94	10,237.96
21-EDUCACION MEDIA SUPERIOR	11,668.53	2,106.00	2,106.00	11,668.53	1,430.59	1,430.57	1,430.57	1,430.57	10,237.94	10,237.96
1009-COORDINACION CENTRO ALTIPLANO 1	24,284.96	20,122.80	20,209.00	24,198.76	10,262.21	7,461.16	7,461.16	7,461.16	13,936.55	16,737.60
2-Desarrollo Social	24,284.96	20,122.80	20,209.00	24,198.76	10,262.21	7,461.16	7,461.16	7,461.16	13,936.55	16,737.60
25-EDUCACION	24,284.96	20,122.80	20,209.00	24,198.76	10,262.21	7,461.16	7,461.16	7,461.16	13,936.55	16,737.60
2-Educacion Media Superior	24,284.96	20,122.80	20,209.00	24,198.76	10,262.21	7,461.16	7,461.16	7,461.16	13,936.55	16,737.60
1-POL. SOCIAL	24,284.96	20,122.80	20,209.00	24,198.76	10,262.21	7,461.16	7,461.16	7,461.16	13,936.55	16,737.60
1-BACHILLERATO GENERAL	24,284.96	20,122.80	20,209.00	24,198.76	10,262.21	7,461.16	7,461.16	7,461.16	13,936.55	16,737.60
21-EDUCACION MEDIA SUPERIOR	24,284.96	20,122.80	20,209.00	24,198.76	10,262.21	7,461.16	7,461.16	7,461.16	13,936.55	16,737.60
1010-COORDINACION CENTRO ALTIPLANO 2	27,581.72	793.44	793.44	27,581.72	19,483.69	13,555.91	13,555.91	13,555.91	8,098.03	14,025.81
2-Desarrollo Social	27,581.72	793.44	793.44	27,581.72	19,483.69	13,555.91	13,555.91	13,555.91	8,098.03	14,025.81



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AL 31 DE MAYO DEL 2015

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25-EDUCACION	27,581.72	793.44	793.44	27,581.72	19,483.69	13,555.91	13,555.91	13,555.91	8,098.03	14,025.81
2-Educacion Media Superior	27,581.72	793.44	793.44	27,581.72	19,483.69	13,555.91	13,555.91	13,555.91	8,098.03	14,025.81
1-POL. SOCIAL	27,581.72	793.44	793.44	27,581.72	19,483.69	13,555.91	13,555.91	13,555.91	8,098.03	14,025.81
1-BACHILLERATO GENERAL	27,581.72	793.44	793.44	27,581.72	19,483.69	13,555.91	13,555.91	13,555.91	8,098.03	14,025.81
21-EDUCACION MEDIA SUPERIOR	27,581.72	793.44	793.44	27,581.72	19,483.69	13,555.91	13,555.91	13,555.91	8,098.03	14,025.81
1011-COORDINACION ZONA CENTRO	21,549.05	16,785.97	15,085.97	23,249.05	24,033.22	19,900.75	19,900.75	19,900.75	-784.17	3,348.30
 2-Desarrollo Social	21,549.05	16,785.97	15,085.97	23,249.05	24,033.22	19,900.75	19,900.75	19,900.75	-784.17	3,348.30
25-EDUCACION	21,549.05	16,785.97	15,085.97	23,249.05	24,033.22	19,900.75	19,900.75	19,900.75	-784.17	3,348.30
2-Educacion Media Superior	21,549.05	16,785.97	15,085.97	23,249.05	24,033.22	19,900.75	19,900.75	19,900.75	-784.17	3,348.30
1-POL. SOCIAL	21,549.05	16,785.97	15,085.97	23,249.05	24,033.22	19,900.75	19,900.75	19,900.75	-784.17	3,348.30
1-BACHILLERATO GENERAL	21,549.05	16,785.97	15,085.97	23,249.05	24,033.22	19,900.75	19,900.75	19,900.75	-784.17	3,348.30
21-EDUCACION MEDIA SUPERIOR	21,549.05	16,785.97	15,085.97	23,249.05	24,033.22	19,900.75	19,900.75	19,900.75	-784.17	3,348.30
1012-COORDINACION ZONA MEDIA	22,044.76	6,365.79	9,417.74	18,992.81	23,337.65	10,497.03	10,497.03	10,497.03	-4,344.84	8,495.78
 2-Desarrollo Social	22,044.76	6,365.79	9,417.74	18,992.81	23,337.65	10,497.03	10,497.03	10,497.03	-4,344.84	8,495.78
25-EDUCACION	22,044.76	6,365.79	9,417.74	18,992.81	23,337.65	10,497.03	10,497.03	10,497.03	-4,344.84	8,495.78
2-Educacion Media Superior	22,044.76	6,365.79	9,417.74	18,992.81	23,337.65	10,497.03	10,497.03	10,497.03	-4,344.84	8,495.78
1-POL. SOCIAL	22,044.76	6,365.79	9,417.74	18,992.81	23,337.65	10,497.03	10,497.03	10,497.03	-4,344.84	8,495.78
1-BACHILLERATO GENERAL	22,044.76	6,365.79	9,417.74	18,992.81	23,337.65	10,497.03	10,497.03	10,497.03	-4,344.84	8,495.78
21-EDUCACION MEDIA SUPERIOR	22,044.76	6,365.79	9,417.74	18,992.81	23,337.65	10,497.03	10,497.03	10,497.03	-4,344.84	8,495.78
1013-SECRETARIA TECNICA	10,323.00	17,500.00	6,875.00	20,948.00	27,199.55	19,267.96	19,267.96	19,267.96	-6,251.55	1,680.04
 2-Desarrollo Social	10,323.00	17,500.00	6,875.00	20,948.00	27,199.55	19,267.96	19,267.96	19,267.96	-6,251.55	1,680.04
25-EDUCACION	10,323.00	17,500.00	6,875.00	20,948.00	27,199.55	19,267.96	19,267.96	19,267.96	-6,251.55	1,680.04
2-Educacion Media Superior	10,323.00	17,500.00	6,875.00	20,948.00	27,199.55	19,267.96	19,267.96	19,267.96	-6,251.55	1,680.04
1-POL. SOCIAL	10,323.00	17,500.00	6,875.00	20,948.00	27,199.55	19,267.96	19,267.96	19,267.96	-6,251.55	1,680.04
1-BACHILLERATO GENERAL	10,323.00	17,500.00	6,875.00	20,948.00	27,199.55	19,267.96	19,267.96	19,267.96	-6,251.55	1,680.04
21-EDUCACION MEDIA SUPERIOR	10,323.00	17,500.00	6,875.00	20,948.00	27,199.55	19,267.96	19,267.96	19,267.96	-6,251.55	1,680.04
1101-OFICINA DEL TITULAR	30,300.00	9,320.00	8,695.00	30,925.00	22,622.97	19,090.39	19,090.39	19,090.39	8,302.03	11,834.61
 2-Desarrollo Social	30,300.00	9,320.00	8,695.00	30,925.00	22,622.97	19,090.39	19,090.39	19,090.39	8,302.03	11,834.61
25-EDUCACION	30,300.00	9,320.00	8,695.00	30,925.00	22,622.97	19,090.39	19,090.39	19,090.39	8,302.03	11,834.61
2-Educacion Media Superior	30,300.00	9,320.00	8,695.00	30,925.00	22,622.97	19,090.39	19,090.39	19,090.39	8,302.03	11,834.61
1-POL. SOCIAL	30,300.00	9,320.00	8,695.00	30,925.00	22,622.97	19,090.39	19,090.39	19,090.39	8,302.03	11,834.61
1-BACHILLERATO GENERAL	30,300.00	9,320.00	8,695.00	30,925.00	22,622.97	19,090.39	19,090.39	19,090.39	8,302.03	11,834.61
21-EDUCACION MEDIA SUPERIOR	30,300.00	9,320.00	8,695.00	30,925.00	22,622.97	19,090.39	19,090.39	19,090.39	8,302.03	11,834.61
1103-PLANEACION EDUCATIVA	75,399.87	29,321.00	29,321.00	75,399.87	25,669.97	25,288.24	25,288.24	25,288.24	49,729.90	50,111.63
 2-Desarrollo Social	75,399.87	29,321.00	29,321.00	75,399.87	25,669.97	25,288.24	25,288.24	25,288.24	49,729.90	50,111.63
25-EDUCACION	75,399.87	29,321.00	29,321.00	75,399.87	25,669.97	25,288.24	25,288.24	25,288.24	49,729.90	50,111.63



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	75,399.87	29,321.00	29,321.00	75,399.87	25,669.97	25,288.24	25,288.24	25,288.24	49,729.90	50,111.63
1-POL. SOCIAL	75,399.87	29,321.00	29,321.00	75,399.87	25,669.97	25,288.24	25,288.24	25,288.24	49,729.90	50,111.63
1-BACHILLERATO GENERAL	75,399.87	29,321.00	29,321.00	75,399.87	25,669.97	25,288.24	25,288.24	25,288.24	49,729.90	50,111.63
21-EDUCACION MEDIA SUPERIOR	75,399.87	29,321.00	29,321.00	75,399.87	25,669.97	25,288.24	25,288.24	25,288.24	49,729.90	50,111.63
1104-EVALUACION EDUCATIVA	53,345.16	60,831.00	63,831.00	50,345.16	33,802.00	26,892.50	17,807.50	17,807.50	16,543.16	23,452.66
2-Desarrollo Social	53,345.16	60,831.00	63,831.00	50,345.16	33,802.00	26,892.50	17,807.50	17,807.50	16,543.16	23,452.66
25-EDUCACION	53,345.16	60,831.00	63,831.00	50,345.16	33,802.00	26,892.50	17,807.50	17,807.50	16,543.16	23,452.66
2-Educacion Media Superior	53,345.16	60,831.00	63,831.00	50,345.16	33,802.00	26,892.50	17,807.50	17,807.50	16,543.16	23,452.66
1-POL. SOCIAL	53,345.16	60,831.00	63,831.00	50,345.16	33,802.00	26,892.50	17,807.50	17,807.50	16,543.16	23,452.66
1-BACHILLERATO GENERAL	53,345.16	60,831.00	63,831.00	50,345.16	33,802.00	26,892.50	17,807.50	17,807.50	16,543.16	23,452.66
21-EDUCACION MEDIA SUPERIOR	53,345.16	60,831.00	63,831.00	50,345.16	33,802.00	26,892.50	17,807.50	17,807.50	16,543.16	23,452.66
1105-ORGANIZACION Y METODOS	36,968.44	11,500.00	12,400.00	36,068.44	553.51	553.49	553.49	553.49	35,514.93	35,514.95
2-Desarrollo Social	36,968.44	11,500.00	12,400.00	36,068.44	553.51	553.49	553.49	553.49	35,514.93	35,514.95
25-EDUCACION	36,968.44	11,500.00	12,400.00	36,068.44	553.51	553.49	553.49	553.49	35,514.93	35,514.95
2-Educacion Media Superior	36,968.44	11,500.00	12,400.00	36,068.44	553.51	553.49	553.49	553.49	35,514.93	35,514.95
1-POL. SOCIAL	36,968.44	11,500.00	12,400.00	36,068.44	553.51	553.49	553.49	553.49	35,514.93	35,514.95
1-BACHILLERATO GENERAL	36,968.44	11,500.00	12,400.00	36,068.44	553.51	553.49	553.49	553.49	35,514.93	35,514.95
21-EDUCACION MEDIA SUPERIOR	36,968.44	11,500.00	12,400.00	36,068.44	553.51	553.49	553.49	553.49	35,514.93	35,514.95
1106-CAPACITACIONES PARA EL TRABAJO	113,621.90	181,476.02	147,235.93	147,861.99	199,863.72	144,463.36	141,913.36	141,913.36	-52,001.73	3,398.63
2-Desarrollo Social	113,621.90	181,476.02	147,235.93	147,861.99	199,863.72	144,463.36	141,913.36	141,913.36	-52,001.73	3,398.63
25-EDUCACION	113,621.90	181,476.02	147,235.93	147,861.99	199,863.72	144,463.36	141,913.36	141,913.36	-52,001.73	3,398.63
2-Educacion Media Superior	113,621.90	181,476.02	147,235.93	147,861.99	199,863.72	144,463.36	141,913.36	141,913.36	-52,001.73	3,398.63
1-POL. SOCIAL	113,621.90	181,476.02	147,235.93	147,861.99	199,863.72	144,463.36	141,913.36	141,913.36	-52,001.73	3,398.63
1-BACHILLERATO GENERAL	113,621.90	181,476.02	147,235.93	147,861.99	199,863.72	144,463.36	141,913.36	141,913.36	-52,001.73	3,398.63
21-EDUCACION MEDIA SUPERIOR	113,621.90	181,476.02	147,235.93	147,861.99	199,863.72	144,463.36	141,913.36	141,913.36	-52,001.73	3,398.63
1201-OFICINA DEL TITULAR	20,533.22	10,327.74	10,099.76	20,761.20	25,042.73	17,357.39	17,357.39	17,357.39	-4,281.53	3,403.81
2-Desarrollo Social	20,533.22	10,327.74	10,099.76	20,761.20	25,042.73	17,357.39	17,357.39	17,357.39	-4,281.53	3,403.81
25-EDUCACION	20,533.22	10,327.74	10,099.76	20,761.20	25,042.73	17,357.39	17,357.39	17,357.39	-4,281.53	3,403.81
2-Educacion Media Superior	20,533.22	10,327.74	10,099.76	20,761.20	25,042.73	17,357.39	17,357.39	17,357.39	-4,281.53	3,403.81
1-POL. SOCIAL	20,533.22	10,327.74	10,099.76	20,761.20	25,042.73	17,357.39	17,357.39	17,357.39	-4,281.53	3,403.81
1-BACHILLERATO GENERAL	20,533.22	10,327.74	10,099.76	20,761.20	25,042.73	17,357.39	17,357.39	17,357.39	-4,281.53	3,403.81
21-EDUCACION MEDIA SUPERIOR	20,533.22	10,327.74	10,099.76	20,761.20	25,042.73	17,357.39	17,357.39	17,357.39	-4,281.53	3,403.81
1202-SUBDIRECCION	20,000.00	32,213.99	38,340.19	13,873.80	19,782.28	12,437.72	12,437.72	12,437.72	-5,908.48	1,436.08
2-Desarrollo Social	20,000.00	32,213.99	38,340.19	13,873.80	19,782.28	12,437.72	12,437.72	12,437.72	-5,908.48	1,436.08
25-EDUCACION	20,000.00	32,213.99	38,340.19	13,873.80	19,782.28	12,437.72	12,437.72	12,437.72	-5,908.48	1,436.08
2-Educacion Media Superior	20,000.00	32,213.99	38,340.19	13,873.80	19,782.28	12,437.72	12,437.72	12,437.72	-5,908.48	1,436.08



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

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(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	20,000.00	32,213.99	38,340.19	13,873.80	19,782.28	12,437.72	12,437.72	12,437.72	-5,908.48	1,436.08
1-BACHILLERATO GENERAL	20,000.00	32,213.99	38,340.19	13,873.80	19,782.28	12,437.72	12,437.72	12,437.72	-5,908.48	1,436.08
21-EDUCACION MEDIA SUPERIOR	20,000.00	32,213.99	38,340.19	13,873.80	19,782.28	12,437.72	12,437.72	12,437.72	-5,908.48	1,436.08
1203-SELECCION Y CAPACITACION DE PERSONA	24,409.00	22,682.54	22,682.54	24,409.00	20,408.37	19,798.37	19,798.37	19,798.37	4,000.63	4,610.63
2-Desarrollo Social	24,409.00	22,682.54	22,682.54	24,409.00	20,408.37	19,798.37	19,798.37	19,798.37	4,000.63	4,610.63
25-EDUCACION	24,409.00	22,682.54	22,682.54	24,409.00	20,408.37	19,798.37	19,798.37	19,798.37	4,000.63	4,610.63
2-Educacion Media Superior	24,409.00	22,682.54	22,682.54	24,409.00	20,408.37	19,798.37	19,798.37	19,798.37	4,000.63	4,610.63
1-POL. SOCIAL	24,409.00	22,682.54	22,682.54	24,409.00	20,408.37	19,798.37	19,798.37	19,798.37	4,000.63	4,610.63
1-BACHILLERATO GENERAL	24,409.00	22,682.54	22,682.54	24,409.00	20,408.37	19,798.37	19,798.37	19,798.37	4,000.63	4,610.63
21-EDUCACION MEDIA SUPERIOR	24,409.00	22,682.54	22,682.54	24,409.00	20,408.37	19,798.37	19,798.37	19,798.37	4,000.63	4,610.63
1204-SERVICIOS EDUCATIVOS	296,912.43	7,917.00	11,170.66	293,658.77	111,463.98	109,446.23	109,446.23	109,446.23	182,194.79	184,212.54
2-Desarrollo Social	296,912.43	7,917.00	11,170.66	293,658.77	111,463.98	109,446.23	109,446.23	109,446.23	182,194.79	184,212.54
25-EDUCACION	296,912.43	7,917.00	11,170.66	293,658.77	111,463.98	109,446.23	109,446.23	109,446.23	182,194.79	184,212.54
2-Educacion Media Superior	296,912.43	7,917.00	11,170.66	293,658.77	111,463.98	109,446.23	109,446.23	109,446.23	182,194.79	184,212.54
1-POL. SOCIAL	296,912.43	7,917.00	11,170.66	293,658.77	111,463.98	109,446.23	109,446.23	109,446.23	182,194.79	184,212.54
1-BACHILLERATO GENERAL	296,912.43	7,917.00	11,170.66	293,658.77	111,463.98	109,446.23	109,446.23	109,446.23	182,194.79	184,212.54
21-EDUCACION MEDIA SUPERIOR	296,912.43	7,917.00	11,170.66	293,658.77	111,463.98	109,446.23	109,446.23	109,446.23	182,194.79	184,212.54
1205-PARAESCOLARES	292,500.00	342,355.35	316,371.54	318,483.81	268,962.75	263,029.98	263,029.98	263,029.98	49,521.06	55,453.83
2-Desarrollo Social	292,500.00	342,355.35	316,371.54	318,483.81	268,962.75	263,029.98	263,029.98	263,029.98	49,521.06	55,453.83
25-EDUCACION	292,500.00	342,355.35	316,371.54	318,483.81	268,962.75	263,029.98	263,029.98	263,029.98	49,521.06	55,453.83
2-Educacion Media Superior	292,500.00	342,355.35	316,371.54	318,483.81	268,962.75	263,029.98	263,029.98	263,029.98	49,521.06	55,453.83
1-POL. SOCIAL	292,500.00	342,355.35	316,371.54	318,483.81	268,962.75	263,029.98	263,029.98	263,029.98	49,521.06	55,453.83
1-BACHILLERATO GENERAL	292,500.00	342,355.35	316,371.54	318,483.81	268,962.75	263,029.98	263,029.98	263,029.98	49,521.06	55,453.83
21-EDUCACION MEDIA SUPERIOR	292,500.00	342,355.35	316,371.54	318,483.81	268,962.75	263,029.98	263,029.98	263,029.98	49,521.06	55,453.83
1206-CONTROL ESCOLAR	295,518.65	238,988.78	229,952.38	304,555.05	286,200.12	189,759.08	189,759.08	189,759.08	18,354.93	114,795.97
2-Desarrollo Social	295,518.65	238,988.78	229,952.38	304,555.05	286,200.12	189,759.08	189,759.08	189,759.08	18,354.93	114,795.97
25-EDUCACION	295,518.65	238,988.78	229,952.38	304,555.05	286,200.12	189,759.08	189,759.08	189,759.08	18,354.93	114,795.97
2-Educacion Media Superior	295,518.65	238,988.78	229,952.38	304,555.05	286,200.12	189,759.08	189,759.08	189,759.08	18,354.93	114,795.97
1-POL. SOCIAL	295,518.65	238,988.78	229,952.38	304,555.05	286,200.12	189,759.08	189,759.08	189,759.08	18,354.93	114,795.97
1-BACHILLERATO GENERAL	295,518.65	238,988.78	229,952.38	304,555.05	286,200.12	189,759.08	189,759.08	189,759.08	18,354.93	114,795.97
21-EDUCACION MEDIA SUPERIOR	295,518.65	238,988.78	229,952.38	304,555.05	286,200.12	189,759.08	189,759.08	189,759.08	18,354.93	114,795.97
1207-JEFATURAS DE MATERIA	225,185.32	192,973.15	213,137.91	205,020.56	222,548.16	157,745.16	157,745.16	157,745.16	-17,527.60	47,275.40
2-Desarrollo Social	225,185.32	192,973.15	213,137.91	205,020.56	222,548.16	157,745.16	157,745.16	157,745.16	-17,527.60	47,275.40
25-EDUCACION	225,185.32	192,973.15	213,137.91	205,020.56	222,548.16	157,745.16	157,745.16	157,745.16	-17,527.60	47,275.40
2-Educacion Media Superior	225,185.32	192,973.15	213,137.91	205,020.56	222,548.16	157,745.16	157,745.16	157,745.16	-17,527.60	47,275.40
1-POL. SOCIAL	225,185.32	192,973.15	213,137.91	205,020.56	222,548.16	157,745.16	157,745.16	157,745.16	-17,527.60	47,275.40



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(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	225,185.32	192,973.15	213,137.91	205,020.56	222,548.16	157,745.16	157,745.16	157,745.16	-17,527.60	47,275.40
21-EDUCACION MEDIA SUPERIOR	225,185.32	192,973.15	213,137.91	205,020.56	222,548.16	157,745.16	157,745.16	157,745.16	-17,527.60	47,275.40
1301-OFICINA DEL TITULAR	39,216.00	32,801.00	36,622.54	35,394.46	45,682.96	30,632.96	30,632.96	30,632.96	-10,288.50	4,761.50
2-Desarrollo Social	39,216.00	32,801.00	36,622.54	35,394.46	45,682.96	30,632.96	30,632.96	30,632.96	-10,288.50	4,761.50
25-EDUCACION	39,216.00	32,801.00	36,622.54	35,394.46	45,682.96	30,632.96	30,632.96	30,632.96	-10,288.50	4,761.50
2-Educacion Media Superior	39,216.00	32,801.00	36,622.54	35,394.46	45,682.96	30,632.96	30,632.96	30,632.96	-10,288.50	4,761.50
1-POL. SOCIAL	39,216.00	32,801.00	36,622.54	35,394.46	45,682.96	30,632.96	30,632.96	30,632.96	-10,288.50	4,761.50
1-BACHILLERATO GENERAL	39,216.00	32,801.00	36,622.54	35,394.46	45,682.96	30,632.96	30,632.96	30,632.96	-10,288.50	4,761.50
21-EDUCACION MEDIA SUPERIOR	39,216.00	32,801.00	36,622.54	35,394.46	45,682.96	30,632.96	30,632.96	30,632.96	-10,288.50	4,761.50
1303-RECURSOS HUMANOS	84,239.60	325,799.77	124,453.14	285,586.23	338,695.55	182,129.42	182,129.42	182,129.42	-53,109.32	103,456.81
2-Desarrollo Social	84,239.60	325,799.77	124,453.14	285,586.23	338,695.55	182,129.42	182,129.42	182,129.42	-53,109.32	103,456.81
25-EDUCACION	84,239.60	325,799.77	124,453.14	285,586.23	338,695.55	182,129.42	182,129.42	182,129.42	-53,109.32	103,456.81
2-Educacion Media Superior	84,239.60	325,799.77	124,453.14	285,586.23	338,695.55	182,129.42	182,129.42	182,129.42	-53,109.32	103,456.81
1-POL. SOCIAL	84,239.60	325,799.77	124,453.14	285,586.23	338,695.55	182,129.42	182,129.42	182,129.42	-53,109.32	103,456.81
1-BACHILLERATO GENERAL	84,239.60	325,799.77	124,453.14	285,586.23	338,695.55	182,129.42	182,129.42	182,129.42	-53,109.32	103,456.81
21-EDUCACION MEDIA SUPERIOR	84,239.60	325,799.77	124,453.14	285,586.23	338,695.55	182,129.42	182,129.42	182,129.42	-53,109.32	103,456.81
1304-RECURSOS FINANCIEROS	1,741,113.08	633,366.01	1,406,585.59	967,893.50	535,076.06	533,276.42	533,276.42	533,276.42	432,817.44	434,617.08
2-Desarrollo Social	1,741,113.08	633,366.01	1,406,585.59	967,893.50	535,076.06	533,276.42	533,276.42	533,276.42	432,817.44	434,617.08
25-EDUCACION	1,741,113.08	633,366.01	1,406,585.59	967,893.50	535,076.06	533,276.42	533,276.42	533,276.42	432,817.44	434,617.08
2-Educacion Media Superior	1,741,113.08	633,366.01	1,406,585.59	967,893.50	535,076.06	533,276.42	533,276.42	533,276.42	432,817.44	434,617.08
1-POL. SOCIAL	1,741,113.08	633,366.01	1,406,585.59	967,893.50	535,076.06	533,276.42	533,276.42	533,276.42	432,817.44	434,617.08
1-BACHILLERATO GENERAL	1,741,113.08	633,366.01	1,406,585.59	967,893.50	535,076.06	533,276.42	533,276.42	533,276.42	432,817.44	434,617.08
21-EDUCACION MEDIA SUPERIOR	1,741,113.08	633,366.01	1,406,585.59	967,893.50	535,076.06	533,276.42	533,276.42	533,276.42	432,817.44	434,617.08
1305-RECURSOS MATERIALES	1,499,126.65	680,685.78	544,618.27	1,635,194.16	863,132.97	842,072.48	841,445.48	841,445.48	772,061.19	793,121.68
2-Desarrollo Social	1,499,126.65	680,685.78	544,618.27	1,635,194.16	863,132.97	842,072.48	841,445.48	841,445.48	772,061.19	793,121.68
25-EDUCACION	1,499,126.65	680,685.78	544,618.27	1,635,194.16	863,132.97	842,072.48	841,445.48	841,445.48	772,061.19	793,121.68
2-Educacion Media Superior	1,499,126.65	680,685.78	544,618.27	1,635,194.16	863,132.97	842,072.48	841,445.48	841,445.48	772,061.19	793,121.68
1-POL. SOCIAL	1,499,126.65	680,685.78	544,618.27	1,635,194.16	863,132.97	842,072.48	841,445.48	841,445.48	772,061.19	793,121.68
1-BACHILLERATO GENERAL	1,499,126.65	680,685.78	544,618.27	1,635,194.16	863,132.97	842,072.48	841,445.48	841,445.48	772,061.19	793,121.68
21-EDUCACION MEDIA SUPERIOR	1,499,126.65	680,685.78	544,618.27	1,635,194.16	863,132.97	842,072.48	841,445.48	841,445.48	772,061.19	793,121.68
1306-INFORMATICA	131,325.62	505,162.63	348,017.22	288,471.03	251,466.92	147,681.73	112,881.73	112,881.73	37,004.11	140,789.30
2-Desarrollo Social	131,325.62	505,162.63	348,017.22	288,471.03	251,466.92	147,681.73	112,881.73	112,881.73	37,004.11	140,789.30
25-EDUCACION	131,325.62	505,162.63	348,017.22	288,471.03	251,466.92	147,681.73	112,881.73	112,881.73	37,004.11	140,789.30
2-Educacion Media Superior	131,325.62	505,162.63	348,017.22	288,471.03	251,466.92	147,681.73	112,881.73	112,881.73	37,004.11	140,789.30
1-POL. SOCIAL	131,325.62	505,162.63	348,017.22	288,471.03	251,466.92	147,681.73	112,881.73	112,881.73	37,004.11	140,789.30
1-BACHILLERATO GENERAL	131,325.62	505,162.63	348,017.22	288,471.03	251,466.92	147,681.73	112,881.73	112,881.73	37,004.11	140,789.30



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	131,325.62	505,162.63	348,017.22	288,471.03	251,466.92	147,681.73	112,881.73	112,881.73	37,004.11	140,789.30
<i>1307-DISEÑO</i>	51,183.00	26,120.00	26,120.00	51,183.00	49,952.21	27,970.55	27,970.55	27,970.55	1,230.79	23,212.45
2-Desarrollo Social	51,183.00	26,120.00	26,120.00	51,183.00	49,952.21	27,970.55	27,970.55	27,970.55	1,230.79	23,212.45
25-EDUCACION	51,183.00	26,120.00	26,120.00	51,183.00	49,952.21	27,970.55	27,970.55	27,970.55	1,230.79	23,212.45
2-Educacion Media Superior	51,183.00	26,120.00	26,120.00	51,183.00	49,952.21	27,970.55	27,970.55	27,970.55	1,230.79	23,212.45
1-POL. SOCIAL	51,183.00	26,120.00	26,120.00	51,183.00	49,952.21	27,970.55	27,970.55	27,970.55	1,230.79	23,212.45
1-BACHILLERATO GENERAL	51,183.00	26,120.00	26,120.00	51,183.00	49,952.21	27,970.55	27,970.55	27,970.55	1,230.79	23,212.45
21-EDUCACION MEDIA SUPERIOR	51,183.00	26,120.00	26,120.00	51,183.00	49,952.21	27,970.55	27,970.55	27,970.55	1,230.79	23,212.45
<i>1401-OFICINA DEL TITULAR</i>	165,132.00	184,708.21	59,581.67	290,258.54	224,980.25	220,125.41	220,125.41	220,125.41	65,278.29	70,133.13
2-Desarrollo Social	165,132.00	184,708.21	59,581.67	290,258.54	224,980.25	220,125.41	220,125.41	220,125.41	65,278.29	70,133.13
25-EDUCACION	165,132.00	184,708.21	59,581.67	290,258.54	224,980.25	220,125.41	220,125.41	220,125.41	65,278.29	70,133.13
2-Educacion Media Superior	165,132.00	184,708.21	59,581.67	290,258.54	224,980.25	220,125.41	220,125.41	220,125.41	65,278.29	70,133.13
1-POL. SOCIAL	165,132.00	184,708.21	59,581.67	290,258.54	224,980.25	220,125.41	220,125.41	220,125.41	65,278.29	70,133.13
1-BACHILLERATO GENERAL	165,132.00	184,708.21	59,581.67	290,258.54	224,980.25	220,125.41	220,125.41	220,125.41	65,278.29	70,133.13
21-EDUCACION MEDIA SUPERIOR	165,132.00	184,708.21	59,581.67	290,258.54	224,980.25	220,125.41	220,125.41	220,125.41	65,278.29	70,133.13
<i>1402-COORDINACION ZONA HUASTECA NORTE 1</i>	10,494.00	10,170.01	5,465.05	15,198.96	15,189.01	14,191.32	14,191.32	14,191.32	9.95	1,007.64
2-Desarrollo Social	10,494.00	10,170.01	5,465.05	15,198.96	15,189.01	14,191.32	14,191.32	14,191.32	9.95	1,007.64
25-EDUCACION	10,494.00	10,170.01	5,465.05	15,198.96	15,189.01	14,191.32	14,191.32	14,191.32	9.95	1,007.64
2-Educacion Media Superior	10,494.00	10,170.01	5,465.05	15,198.96	15,189.01	14,191.32	14,191.32	14,191.32	9.95	1,007.64
1-POL. SOCIAL	10,494.00	10,170.01	5,465.05	15,198.96	15,189.01	14,191.32	14,191.32	14,191.32	9.95	1,007.64
1-BACHILLERATO GENERAL	10,494.00	10,170.01	5,465.05	15,198.96	15,189.01	14,191.32	14,191.32	14,191.32	9.95	1,007.64
21-EDUCACION MEDIA SUPERIOR	10,494.00	10,170.01	5,465.05	15,198.96	15,189.01	14,191.32	14,191.32	14,191.32	9.95	1,007.64
<i>1403-COORDINACION ZONA HUASTECA NORTE 2</i>	10,084.00	6,638.00	5,169.96	11,552.04	11,552.04	11,140.42	11,140.42	11,140.42	0.00	411.62
2-Desarrollo Social	10,084.00	6,638.00	5,169.96	11,552.04	11,552.04	11,140.42	11,140.42	11,140.42	0.00	411.62
25-EDUCACION	10,084.00	6,638.00	5,169.96	11,552.04	11,552.04	11,140.42	11,140.42	11,140.42	0.00	411.62
2-Educacion Media Superior	10,084.00	6,638.00	5,169.96	11,552.04	11,552.04	11,140.42	11,140.42	11,140.42	0.00	411.62
1-POL. SOCIAL	10,084.00	6,638.00	5,169.96	11,552.04	11,552.04	11,140.42	11,140.42	11,140.42	0.00	411.62
1-BACHILLERATO GENERAL	10,084.00	6,638.00	5,169.96	11,552.04	11,552.04	11,140.42	11,140.42	11,140.42	0.00	411.62
21-EDUCACION MEDIA SUPERIOR	10,084.00	6,638.00	5,169.96	11,552.04	11,552.04	11,140.42	11,140.42	11,140.42	0.00	411.62
<i>1404-COORDINACION ZONA HUASTECA CENTRO 1</i>	14,120.00	6,807.81	6,307.81	14,620.00	8,357.81	7,031.81	7,031.81	7,031.81	6,262.19	7,588.19
2-Desarrollo Social	14,120.00	6,807.81	6,307.81	14,620.00	8,357.81	7,031.81	7,031.81	7,031.81	6,262.19	7,588.19
25-EDUCACION	14,120.00	6,807.81	6,307.81	14,620.00	8,357.81	7,031.81	7,031.81	7,031.81	6,262.19	7,588.19
2-Educacion Media Superior	14,120.00	6,807.81	6,307.81	14,620.00	8,357.81	7,031.81	7,031.81	7,031.81	6,262.19	7,588.19
1-POL. SOCIAL	14,120.00	6,807.81	6,307.81	14,620.00	8,357.81	7,031.81	7,031.81	7,031.81	6,262.19	7,588.19
1-BACHILLERATO GENERAL	14,120.00	6,807.81	6,307.81	14,620.00	8,357.81	7,031.81	7,031.81	7,031.81	6,262.19	7,588.19
21-EDUCACION MEDIA SUPERIOR	14,120.00	6,807.81	6,307.81	14,620.00	8,357.81	7,031.81	7,031.81	7,031.81	6,262.19	7,588.19



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1405-COORDINACION ZONA HUASTECA CENTRO 2	9,744.00	8,854.67	8,854.67	9,744.00	8,745.33	8,445.33	8,445.33	8,445.33	998.67	1,298.67
2-Desarrollo Social	9,744.00	8,854.67	8,854.67	9,744.00	8,745.33	8,445.33	8,445.33	8,445.33	998.67	1,298.67
25-EDUCACION	9,744.00	8,854.67	8,854.67	9,744.00	8,745.33	8,445.33	8,445.33	8,445.33	998.67	1,298.67
2-Educacion Media Superior	9,744.00	8,854.67	8,854.67	9,744.00	8,745.33	8,445.33	8,445.33	8,445.33	998.67	1,298.67
1-POL. SOCIAL	9,744.00	8,854.67	8,854.67	9,744.00	8,745.33	8,445.33	8,445.33	8,445.33	998.67	1,298.67
1-BACHILLERATO GENERAL	9,744.00	8,854.67	8,854.67	9,744.00	8,745.33	8,445.33	8,445.33	8,445.33	998.67	1,298.67
21-EDUCACION MEDIA SUPERIOR	9,744.00	8,854.67	8,854.67	9,744.00	8,745.33	8,445.33	8,445.33	8,445.33	998.67	1,298.67
1406-COORDINACION ZONA HUASTECA SUR 1	10,933.59	13,493.00	6,209.59	18,217.00	18,217.00	16,425.83	16,425.83	16,425.83	0.00	1,791.17
2-Desarrollo Social	10,933.59	13,493.00	6,209.59	18,217.00	18,217.00	16,425.83	16,425.83	16,425.83	0.00	1,791.17
25-EDUCACION	10,933.59	13,493.00	6,209.59	18,217.00	18,217.00	16,425.83	16,425.83	16,425.83	0.00	1,791.17
2-Educacion Media Superior	10,933.59	13,493.00	6,209.59	18,217.00	18,217.00	16,425.83	16,425.83	16,425.83	0.00	1,791.17
1-POL. SOCIAL	10,933.59	13,493.00	6,209.59	18,217.00	18,217.00	16,425.83	16,425.83	16,425.83	0.00	1,791.17
1-BACHILLERATO GENERAL	10,933.59	13,493.00	6,209.59	18,217.00	18,217.00	16,425.83	16,425.83	16,425.83	0.00	1,791.17
21-EDUCACION MEDIA SUPERIOR	10,933.59	13,493.00	6,209.59	18,217.00	18,217.00	16,425.83	16,425.83	16,425.83	0.00	1,791.17
1407-COORDINACION ZONA HUASTECA SUR 2	9,274.88	6,938.16	4,289.00	11,924.04	11,924.04	11,074.04	11,074.04	11,074.04	0.00	850.00
2-Desarrollo Social	9,274.88	6,938.16	4,289.00	11,924.04	11,924.04	11,074.04	11,074.04	11,074.04	0.00	850.00
25-EDUCACION	9,274.88	6,938.16	4,289.00	11,924.04	11,924.04	11,074.04	11,074.04	11,074.04	0.00	850.00
2-Educacion Media Superior	9,274.88	6,938.16	4,289.00	11,924.04	11,924.04	11,074.04	11,074.04	11,074.04	0.00	850.00
1-POL. SOCIAL	9,274.88	6,938.16	4,289.00	11,924.04	11,924.04	11,074.04	11,074.04	11,074.04	0.00	850.00
1-BACHILLERATO GENERAL	9,274.88	6,938.16	4,289.00	11,924.04	11,924.04	11,074.04	11,074.04	11,074.04	0.00	850.00
21-EDUCACION MEDIA SUPERIOR	9,274.88	6,938.16	4,289.00	11,924.04	11,924.04	11,074.04	11,074.04	11,074.04	0.00	850.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	525,000.00	672,929.98	530,685.11	667,244.87	546,851.41	545,036.21	545,036.21	545,036.21	120,393.46	122,208.66
2-Desarrollo Social	525,000.00	672,929.98	530,685.11	667,244.87	546,851.41	545,036.21	545,036.21	545,036.21	120,393.46	122,208.66
25-EDUCACION	525,000.00	672,929.98	530,685.11	667,244.87	546,851.41	545,036.21	545,036.21	545,036.21	120,393.46	122,208.66
2-Educacion Media Superior	525,000.00	672,929.98	530,685.11	667,244.87	546,851.41	545,036.21	545,036.21	545,036.21	120,393.46	122,208.66
1-POL. SOCIAL	525,000.00	672,929.98	530,685.11	667,244.87	546,851.41	545,036.21	545,036.21	545,036.21	120,393.46	122,208.66
1-BACHILLERATO GENERAL	525,000.00	672,929.98	530,685.11	667,244.87	546,851.41	545,036.21	545,036.21	545,036.21	120,393.46	122,208.66
21-EDUCACION MEDIA SUPERIOR	525,000.00	672,929.98	530,685.11	667,244.87	546,851.41	545,036.21	545,036.21	545,036.21	120,393.46	122,208.66
1502-PLANTEL 02 VILLA HIDALGO	82,500.00	58,718.18	58,718.18	82,500.00	69,458.18	69,458.18	69,458.18	69,458.18	13,041.82	13,041.82
2-Desarrollo Social	82,500.00	58,718.18	58,718.18	82,500.00	69,458.18	69,458.18	69,458.18	69,458.18	13,041.82	13,041.82
25-EDUCACION	82,500.00	58,718.18	58,718.18	82,500.00	69,458.18	69,458.18	69,458.18	69,458.18	13,041.82	13,041.82
2-Educacion Media Superior	82,500.00	58,718.18	58,718.18	82,500.00	69,458.18	69,458.18	69,458.18	69,458.18	13,041.82	13,041.82
1-POL. SOCIAL	82,500.00	58,718.18	58,718.18	82,500.00	69,458.18	69,458.18	69,458.18	69,458.18	13,041.82	13,041.82
1-BACHILLERATO GENERAL	82,500.00	58,718.18	58,718.18	82,500.00	69,458.18	69,458.18	69,458.18	69,458.18	13,041.82	13,041.82
21-EDUCACION MEDIA SUPERIOR	82,500.00	58,718.18	58,718.18	82,500.00	69,458.18	69,458.18	69,458.18	69,458.18	13,041.82	13,041.82
1503-PLANTEL 03 CEDRAL	143,930.00	65,975.00	63,115.00	146,790.00	141,793.38	141,083.38	141,083.38	141,083.38	4,996.62	5,706.62



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(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	143,930.00	65,975.00	63,115.00	146,790.00	141,793.38	141,083.38	141,083.38	141,083.38	4,996.62	5,706.62
25-EDUCACION	143,930.00	65,975.00	63,115.00	146,790.00	141,793.38	141,083.38	141,083.38	141,083.38	4,996.62	5,706.62
2-Educacion Media Superior	143,930.00	65,975.00	63,115.00	146,790.00	141,793.38	141,083.38	141,083.38	141,083.38	4,996.62	5,706.62
1-POL. SOCIAL	143,930.00	65,975.00	63,115.00	146,790.00	141,793.38	141,083.38	141,083.38	141,083.38	4,996.62	5,706.62
1-BACHILLERATO GENERAL	143,930.00	65,975.00	63,115.00	146,790.00	141,793.38	141,083.38	141,083.38	141,083.38	4,996.62	5,706.62
21-EDUCACION MEDIA SUPERIOR	143,930.00	65,975.00	63,115.00	146,790.00	141,793.38	141,083.38	141,083.38	141,083.38	4,996.62	5,706.62
1504-PLANTEL 04 EL NARANJO	134,124.20	113,804.15	104,651.49	143,276.86	134,361.46	133,063.46	133,063.46	133,063.46	8,915.40	10,213.40
2-Desarrollo Social	134,124.20	113,804.15	104,651.49	143,276.86	134,361.46	133,063.46	133,063.46	133,063.46	8,915.40	10,213.40
25-EDUCACION	134,124.20	113,804.15	104,651.49	143,276.86	134,361.46	133,063.46	133,063.46	133,063.46	8,915.40	10,213.40
2-Educacion Media Superior	134,124.20	113,804.15	104,651.49	143,276.86	134,361.46	133,063.46	133,063.46	133,063.46	8,915.40	10,213.40
1-POL. SOCIAL	134,124.20	113,804.15	104,651.49	143,276.86	134,361.46	133,063.46	133,063.46	133,063.46	8,915.40	10,213.40
1-BACHILLERATO GENERAL	134,124.20	113,804.15	104,651.49	143,276.86	134,361.46	133,063.46	133,063.46	133,063.46	8,915.40	10,213.40
21-EDUCACION MEDIA SUPERIOR	134,124.20	113,804.15	104,651.49	143,276.86	134,361.46	133,063.46	133,063.46	133,063.46	8,915.40	10,213.40
1505-PLANTEL 05 CD FERNANDEZ	219,193.00	141,577.36	119,526.93	241,243.43	253,707.99	239,780.99	237,749.61	237,749.61	-12,464.56	1,462.44
2-Desarrollo Social	219,193.00	141,577.36	119,526.93	241,243.43	253,707.99	239,780.99	237,749.61	237,749.61	-12,464.56	1,462.44
25-EDUCACION	219,193.00	141,577.36	119,526.93	241,243.43	253,707.99	239,780.99	237,749.61	237,749.61	-12,464.56	1,462.44
2-Educacion Media Superior	219,193.00	141,577.36	119,526.93	241,243.43	253,707.99	239,780.99	237,749.61	237,749.61	-12,464.56	1,462.44
1-POL. SOCIAL	219,193.00	141,577.36	119,526.93	241,243.43	253,707.99	239,780.99	237,749.61	237,749.61	-12,464.56	1,462.44
1-BACHILLERATO GENERAL	219,193.00	141,577.36	119,526.93	241,243.43	253,707.99	239,780.99	237,749.61	237,749.61	-12,464.56	1,462.44
21-EDUCACION MEDIA SUPERIOR	219,193.00	141,577.36	119,526.93	241,243.43	253,707.99	239,780.99	237,749.61	237,749.61	-12,464.56	1,462.44
1506-PLANTEL 06 VALLES I	347,374.00	146,892.02	124,480.94	369,785.08	311,984.72	311,079.70	311,079.70	311,079.70	57,800.36	58,705.38
2-Desarrollo Social	347,374.00	146,892.02	124,480.94	369,785.08	311,984.72	311,079.70	311,079.70	311,079.70	57,800.36	58,705.38
25-EDUCACION	347,374.00	146,892.02	124,480.94	369,785.08	311,984.72	311,079.70	311,079.70	311,079.70	57,800.36	58,705.38
2-Educacion Media Superior	347,374.00	146,892.02	124,480.94	369,785.08	311,984.72	311,079.70	311,079.70	311,079.70	57,800.36	58,705.38
1-POL. SOCIAL	347,374.00	146,892.02	124,480.94	369,785.08	311,984.72	311,079.70	311,079.70	311,079.70	57,800.36	58,705.38
1-BACHILLERATO GENERAL	347,374.00	146,892.02	124,480.94	369,785.08	311,984.72	311,079.70	311,079.70	311,079.70	57,800.36	58,705.38
21-EDUCACION MEDIA SUPERIOR	347,374.00	146,892.02	124,480.94	369,785.08	311,984.72	311,079.70	311,079.70	311,079.70	57,800.36	58,705.38
1507-PLANTEL 07 AHUALULCO	163,313.00	62,300.88	62,300.88	163,313.00	163,265.28	163,265.28	163,265.28	163,265.28	47.72	47.72
2-Desarrollo Social	163,313.00	62,300.88	62,300.88	163,313.00	163,265.28	163,265.28	163,265.28	163,265.28	47.72	47.72
25-EDUCACION	163,313.00	62,300.88	62,300.88	163,313.00	163,265.28	163,265.28	163,265.28	163,265.28	47.72	47.72
2-Educacion Media Superior	163,313.00	62,300.88	62,300.88	163,313.00	163,265.28	163,265.28	163,265.28	163,265.28	47.72	47.72
1-POL. SOCIAL	163,313.00	62,300.88	62,300.88	163,313.00	163,265.28	163,265.28	163,265.28	163,265.28	47.72	47.72
1-BACHILLERATO GENERAL	163,313.00	62,300.88	62,300.88	163,313.00	163,265.28	163,265.28	163,265.28	163,265.28	47.72	47.72
21-EDUCACION MEDIA SUPERIOR	163,313.00	62,300.88	62,300.88	163,313.00	163,265.28	163,265.28	163,265.28	163,265.28	47.72	47.72
1508-PLANTEL 08 XILITLA	121,479.25	76,059.84	76,737.84	120,801.25	125,316.98	121,195.14	121,195.14	121,195.14	-4,515.73	-393.89
2-Desarrollo Social	121,479.25	76,059.84	76,737.84	120,801.25	125,316.98	121,195.14	121,195.14	121,195.14	-4,515.73	-393.89



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	121,479.25	76,059.84	76,737.84	120,801.25	125,316.98	121,195.14	121,195.14	121,195.14	-4,515.73	-393.89
2-Educacion Media Superior	121,479.25	76,059.84	76,737.84	120,801.25	125,316.98	121,195.14	121,195.14	121,195.14	-4,515.73	-393.89
1-POL. SOCIAL	121,479.25	76,059.84	76,737.84	120,801.25	125,316.98	121,195.14	121,195.14	121,195.14	-4,515.73	-393.89
1-BACHILLERATO GENERAL	121,479.25	76,059.84	76,737.84	120,801.25	125,316.98	121,195.14	121,195.14	121,195.14	-4,515.73	-393.89
21-EDUCACION MEDIA SUPERIOR	121,479.25	76,059.84	76,737.84	120,801.25	125,316.98	121,195.14	121,195.14	121,195.14	-4,515.73	-393.89
1509-PLANTEL 09 TANLAJAS	198,854.00	80,729.60	80,729.60	198,854.00	125,560.53	123,514.85	123,514.85	123,514.85	73,293.47	75,339.15
2-Desarrollo Social	198,854.00	80,729.60	80,729.60	198,854.00	125,560.53	123,514.85	123,514.85	123,514.85	73,293.47	75,339.15
25-EDUCACION	198,854.00	80,729.60	80,729.60	198,854.00	125,560.53	123,514.85	123,514.85	123,514.85	73,293.47	75,339.15
2-Educacion Media Superior	198,854.00	80,729.60	80,729.60	198,854.00	125,560.53	123,514.85	123,514.85	123,514.85	73,293.47	75,339.15
1-POL. SOCIAL	198,854.00	80,729.60	80,729.60	198,854.00	125,560.53	123,514.85	123,514.85	123,514.85	73,293.47	75,339.15
1-BACHILLERATO GENERAL	198,854.00	80,729.60	80,729.60	198,854.00	125,560.53	123,514.85	123,514.85	123,514.85	73,293.47	75,339.15
21-EDUCACION MEDIA SUPERIOR	198,854.00	80,729.60	80,729.60	198,854.00	125,560.53	123,514.85	123,514.85	123,514.85	73,293.47	75,339.15
1510-PLANTEL 10 MOCTEZUMA	121,250.00	19,201.00	19,201.00	121,250.00	102,150.62	101,550.62	101,550.62	101,550.62	19,099.38	19,699.38
2-Desarrollo Social	121,250.00	19,201.00	19,201.00	121,250.00	102,150.62	101,550.62	101,550.62	101,550.62	19,099.38	19,699.38
25-EDUCACION	121,250.00	19,201.00	19,201.00	121,250.00	102,150.62	101,550.62	101,550.62	101,550.62	19,099.38	19,699.38
2-Educacion Media Superior	121,250.00	19,201.00	19,201.00	121,250.00	102,150.62	101,550.62	101,550.62	101,550.62	19,099.38	19,699.38
1-POL. SOCIAL	121,250.00	19,201.00	19,201.00	121,250.00	102,150.62	101,550.62	101,550.62	101,550.62	19,099.38	19,699.38
1-BACHILLERATO GENERAL	121,250.00	19,201.00	19,201.00	121,250.00	102,150.62	101,550.62	101,550.62	101,550.62	19,099.38	19,699.38
21-EDUCACION MEDIA SUPERIOR	121,250.00	19,201.00	19,201.00	121,250.00	102,150.62	101,550.62	101,550.62	101,550.62	19,099.38	19,699.38
1511-PLANTEL 11 RAYON	80,162.48	36,024.86	36,024.86	80,162.48	77,243.95	76,586.95	76,586.95	76,586.95	2,918.53	3,575.53
2-Desarrollo Social	80,162.48	36,024.86	36,024.86	80,162.48	77,243.95	76,586.95	76,586.95	76,586.95	2,918.53	3,575.53
25-EDUCACION	80,162.48	36,024.86	36,024.86	80,162.48	77,243.95	76,586.95	76,586.95	76,586.95	2,918.53	3,575.53
2-Educacion Media Superior	80,162.48	36,024.86	36,024.86	80,162.48	77,243.95	76,586.95	76,586.95	76,586.95	2,918.53	3,575.53
1-POL. SOCIAL	80,162.48	36,024.86	36,024.86	80,162.48	77,243.95	76,586.95	76,586.95	76,586.95	2,918.53	3,575.53
1-BACHILLERATO GENERAL	80,162.48	36,024.86	36,024.86	80,162.48	77,243.95	76,586.95	76,586.95	76,586.95	2,918.53	3,575.53
21-EDUCACION MEDIA SUPERIOR	80,162.48	36,024.86	36,024.86	80,162.48	77,243.95	76,586.95	76,586.95	76,586.95	2,918.53	3,575.53
1512-PLANTEL 12 TAMPACAN	130,075.00	55,797.78	56,047.78	129,825.00	126,597.13	118,033.69	118,033.69	118,033.69	3,227.87	11,791.31
2-Desarrollo Social	130,075.00	55,797.78	56,047.78	129,825.00	126,597.13	118,033.69	118,033.69	118,033.69	3,227.87	11,791.31
25-EDUCACION	130,075.00	55,797.78	56,047.78	129,825.00	126,597.13	118,033.69	118,033.69	118,033.69	3,227.87	11,791.31
2-Educacion Media Superior	130,075.00	55,797.78	56,047.78	129,825.00	126,597.13	118,033.69	118,033.69	118,033.69	3,227.87	11,791.31
1-POL. SOCIAL	130,075.00	55,797.78	56,047.78	129,825.00	126,597.13	118,033.69	118,033.69	118,033.69	3,227.87	11,791.31
1-BACHILLERATO GENERAL	130,075.00	55,797.78	56,047.78	129,825.00	126,597.13	118,033.69	118,033.69	118,033.69	3,227.87	11,791.31
21-EDUCACION MEDIA SUPERIOR	130,075.00	55,797.78	56,047.78	129,825.00	126,597.13	118,033.69	118,033.69	118,033.69	3,227.87	11,791.31
1513-PLANTEL 13 TANQUIAN	191,367.00	55,581.63	55,581.63	191,367.00	183,531.32	181,272.72	181,272.72	181,272.72	7,835.68	10,094.28
2-Desarrollo Social	191,367.00	55,581.63	55,581.63	191,367.00	183,531.32	181,272.72	181,272.72	181,272.72	7,835.68	10,094.28
25-EDUCACION	191,367.00	55,581.63	55,581.63	191,367.00	183,531.32	181,272.72	181,272.72	181,272.72	7,835.68	10,094.28



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	191,367.00	55,581.63	55,581.63	191,367.00	183,531.32	181,272.72	181,272.72	181,272.72	7,835.68	10,094.28
1-POL. SOCIAL	191,367.00	55,581.63	55,581.63	191,367.00	183,531.32	181,272.72	181,272.72	181,272.72	7,835.68	10,094.28
1-BACHILLERATO GENERAL	191,367.00	55,581.63	55,581.63	191,367.00	183,531.32	181,272.72	181,272.72	181,272.72	7,835.68	10,094.28
21-EDUCACION MEDIA SUPERIOR	191,367.00	55,581.63	55,581.63	191,367.00	183,531.32	181,272.72	181,272.72	181,272.72	7,835.68	10,094.28
1514-PLANTEL 14 TANCANHUITZ	229,000.00	74,703.66	74,483.66	229,220.00	186,540.84	175,083.31	175,083.31	175,083.31	42,679.16	54,136.69
2-Desarrollo Social	229,000.00	74,703.66	74,483.66	229,220.00	186,540.84	175,083.31	175,083.31	175,083.31	42,679.16	54,136.69
25-EDUCACION	229,000.00	74,703.66	74,483.66	229,220.00	186,540.84	175,083.31	175,083.31	175,083.31	42,679.16	54,136.69
2-Educacion Media Superior	229,000.00	74,703.66	74,483.66	229,220.00	186,540.84	175,083.31	175,083.31	175,083.31	42,679.16	54,136.69
1-POL. SOCIAL	229,000.00	74,703.66	74,483.66	229,220.00	186,540.84	175,083.31	175,083.31	175,083.31	42,679.16	54,136.69
1-BACHILLERATO GENERAL	229,000.00	74,703.66	74,483.66	229,220.00	186,540.84	175,083.31	175,083.31	175,083.31	42,679.16	54,136.69
21-EDUCACION MEDIA SUPERIOR	229,000.00	74,703.66	74,483.66	229,220.00	186,540.84	175,083.31	175,083.31	175,083.31	42,679.16	54,136.69
1515-PLANTEL 15 EBANO	125,400.00	18,034.10	18,034.10	125,400.00	86,339.53	84,269.52	84,269.52	84,269.52	39,060.47	41,130.48
2-Desarrollo Social	125,400.00	18,034.10	18,034.10	125,400.00	86,339.53	84,269.52	84,269.52	84,269.52	39,060.47	41,130.48
25-EDUCACION	125,400.00	18,034.10	18,034.10	125,400.00	86,339.53	84,269.52	84,269.52	84,269.52	39,060.47	41,130.48
2-Educacion Media Superior	125,400.00	18,034.10	18,034.10	125,400.00	86,339.53	84,269.52	84,269.52	84,269.52	39,060.47	41,130.48
1-POL. SOCIAL	125,400.00	18,034.10	18,034.10	125,400.00	86,339.53	84,269.52	84,269.52	84,269.52	39,060.47	41,130.48
1-BACHILLERATO GENERAL	125,400.00	18,034.10	18,034.10	125,400.00	86,339.53	84,269.52	84,269.52	84,269.52	39,060.47	41,130.48
21-EDUCACION MEDIA SUPERIOR	125,400.00	18,034.10	18,034.10	125,400.00	86,339.53	84,269.52	84,269.52	84,269.52	39,060.47	41,130.48
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	127,499.86	47,464.60	47,464.60	127,499.86	116,958.23	115,630.13	116,677.13	116,677.13	10,541.63	11,869.73
2-Desarrollo Social	127,499.86	47,464.60	47,464.60	127,499.86	116,958.23	115,630.13	116,677.13	116,677.13	10,541.63	11,869.73
25-EDUCACION	127,499.86	47,464.60	47,464.60	127,499.86	116,958.23	115,630.13	116,677.13	116,677.13	10,541.63	11,869.73
2-Educacion Media Superior	127,499.86	47,464.60	47,464.60	127,499.86	116,958.23	115,630.13	116,677.13	116,677.13	10,541.63	11,869.73
1-POL. SOCIAL	127,499.86	47,464.60	47,464.60	127,499.86	116,958.23	115,630.13	116,677.13	116,677.13	10,541.63	11,869.73
1-BACHILLERATO GENERAL	127,499.86	47,464.60	47,464.60	127,499.86	116,958.23	115,630.13	116,677.13	116,677.13	10,541.63	11,869.73
21-EDUCACION MEDIA SUPERIOR	127,499.86	47,464.60	47,464.60	127,499.86	116,958.23	115,630.13	116,677.13	116,677.13	10,541.63	11,869.73
1517-PLANTEL 17 SAN LUIS I	318,952.06	216,159.32	220,559.32	314,552.06	302,307.16	294,188.16	293,200.15	293,200.15	12,244.90	20,363.90
2-Desarrollo Social	318,952.06	216,159.32	220,559.32	314,552.06	302,307.16	294,188.16	293,200.15	293,200.15	12,244.90	20,363.90
25-EDUCACION	318,952.06	216,159.32	220,559.32	314,552.06	302,307.16	294,188.16	293,200.15	293,200.15	12,244.90	20,363.90
2-Educacion Media Superior	318,952.06	216,159.32	220,559.32	314,552.06	302,307.16	294,188.16	293,200.15	293,200.15	12,244.90	20,363.90
1-POL. SOCIAL	318,952.06	216,159.32	220,559.32	314,552.06	302,307.16	294,188.16	293,200.15	293,200.15	12,244.90	20,363.90
1-BACHILLERATO GENERAL	318,952.06	216,159.32	220,559.32	314,552.06	302,307.16	294,188.16	293,200.15	293,200.15	12,244.90	20,363.90
21-EDUCACION MEDIA SUPERIOR	318,952.06	216,159.32	220,559.32	314,552.06	302,307.16	294,188.16	293,200.15	293,200.15	12,244.90	20,363.90
1518-PLANTEL 18 MEXQUITIC	253,870.00	17,454.20	17,454.20	253,870.00	145,523.03	145,523.03	145,523.03	145,523.03	108,346.97	108,346.97
2-Desarrollo Social	253,870.00	17,454.20	17,454.20	253,870.00	145,523.03	145,523.03	145,523.03	145,523.03	108,346.97	108,346.97
25-EDUCACION	253,870.00	17,454.20	17,454.20	253,870.00	145,523.03	145,523.03	145,523.03	145,523.03	108,346.97	108,346.97
2-Educacion Media Superior	253,870.00	17,454.20	17,454.20	253,870.00	145,523.03	145,523.03	145,523.03	145,523.03	108,346.97	108,346.97



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(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	253,870.00	17,454.20	17,454.20	253,870.00	145,523.03	145,523.03	145,523.03	145,523.03	108,346.97	108,346.97
1-BACHILLERATO GENERAL	253,870.00	17,454.20	17,454.20	253,870.00	145,523.03	145,523.03	145,523.03	145,523.03	108,346.97	108,346.97
21-EDUCACION MEDIA SUPERIOR	253,870.00	17,454.20	17,454.20	253,870.00	145,523.03	145,523.03	145,523.03	145,523.03	108,346.97	108,346.97
1519-PLANTEL 19 SAN LUIS II	379,075.00	64,320.22	51,320.22	392,075.00	342,647.60	342,501.40	342,501.40	342,501.40	49,427.40	49,573.60
2-Desarrollo Social	379,075.00	64,320.22	51,320.22	392,075.00	342,647.60	342,501.40	342,501.40	342,501.40	49,427.40	49,573.60
25-EDUCACION	379,075.00	64,320.22	51,320.22	392,075.00	342,647.60	342,501.40	342,501.40	342,501.40	49,427.40	49,573.60
2-Educacion Media Superior	379,075.00	64,320.22	51,320.22	392,075.00	342,647.60	342,501.40	342,501.40	342,501.40	49,427.40	49,573.60
1-POL. SOCIAL	379,075.00	64,320.22	51,320.22	392,075.00	342,647.60	342,501.40	342,501.40	342,501.40	49,427.40	49,573.60
1-BACHILLERATO GENERAL	379,075.00	64,320.22	51,320.22	392,075.00	342,647.60	342,501.40	342,501.40	342,501.40	49,427.40	49,573.60
21-EDUCACION MEDIA SUPERIOR	379,075.00	64,320.22	51,320.22	392,075.00	342,647.60	342,501.40	342,501.40	342,501.40	49,427.40	49,573.60
1520-PLANTEL 20 RIOVERDE	99,850.00	46,444.27	37,784.51	108,509.76	105,508.95	105,508.95	105,508.95	105,508.95	3,000.81	3,000.81
2-Desarrollo Social	99,850.00	46,444.27	37,784.51	108,509.76	105,508.95	105,508.95	105,508.95	105,508.95	3,000.81	3,000.81
25-EDUCACION	99,850.00	46,444.27	37,784.51	108,509.76	105,508.95	105,508.95	105,508.95	105,508.95	3,000.81	3,000.81
2-Educacion Media Superior	99,850.00	46,444.27	37,784.51	108,509.76	105,508.95	105,508.95	105,508.95	105,508.95	3,000.81	3,000.81
1-POL. SOCIAL	99,850.00	46,444.27	37,784.51	108,509.76	105,508.95	105,508.95	105,508.95	105,508.95	3,000.81	3,000.81
1-BACHILLERATO GENERAL	99,850.00	46,444.27	37,784.51	108,509.76	105,508.95	105,508.95	105,508.95	105,508.95	3,000.81	3,000.81
21-EDUCACION MEDIA SUPERIOR	99,850.00	46,444.27	37,784.51	108,509.76	105,508.95	105,508.95	105,508.95	105,508.95	3,000.81	3,000.81
1521-PLANTEL 21 MATLAPA	186,608.00	43,910.00	43,910.00	186,608.00	159,326.27	150,085.49	148,333.49	148,333.49	27,281.73	36,522.51
2-Desarrollo Social	186,608.00	43,910.00	43,910.00	186,608.00	159,326.27	150,085.49	148,333.49	148,333.49	27,281.73	36,522.51
25-EDUCACION	186,608.00	43,910.00	43,910.00	186,608.00	159,326.27	150,085.49	148,333.49	148,333.49	27,281.73	36,522.51
2-Educacion Media Superior	186,608.00	43,910.00	43,910.00	186,608.00	159,326.27	150,085.49	148,333.49	148,333.49	27,281.73	36,522.51
1-POL. SOCIAL	186,608.00	43,910.00	43,910.00	186,608.00	159,326.27	150,085.49	148,333.49	148,333.49	27,281.73	36,522.51
1-BACHILLERATO GENERAL	186,608.00	43,910.00	43,910.00	186,608.00	159,326.27	150,085.49	148,333.49	148,333.49	27,281.73	36,522.51
21-EDUCACION MEDIA SUPERIOR	186,608.00	43,910.00	43,910.00	186,608.00	159,326.27	150,085.49	148,333.49	148,333.49	27,281.73	36,522.51
1522-PLANTEL 22 TAMUIN	117,422.80	46,875.03	46,875.03	117,422.80	95,053.67	94,453.67	94,453.67	94,453.67	22,369.13	22,969.13
2-Desarrollo Social	117,422.80	46,875.03	46,875.03	117,422.80	95,053.67	94,453.67	94,453.67	94,453.67	22,369.13	22,969.13
25-EDUCACION	117,422.80	46,875.03	46,875.03	117,422.80	95,053.67	94,453.67	94,453.67	94,453.67	22,369.13	22,969.13
2-Educacion Media Superior	117,422.80	46,875.03	46,875.03	117,422.80	95,053.67	94,453.67	94,453.67	94,453.67	22,369.13	22,969.13
1-POL. SOCIAL	117,422.80	46,875.03	46,875.03	117,422.80	95,053.67	94,453.67	94,453.67	94,453.67	22,369.13	22,969.13
1-BACHILLERATO GENERAL	117,422.80	46,875.03	46,875.03	117,422.80	95,053.67	94,453.67	94,453.67	94,453.67	22,369.13	22,969.13
21-EDUCACION MEDIA SUPERIOR	117,422.80	46,875.03	46,875.03	117,422.80	95,053.67	94,453.67	94,453.67	94,453.67	22,369.13	22,969.13
1523-PLANTEL 23 TIERRANUEVA	105,000.00	51,715.41	51,715.41	105,000.00	57,611.78	57,611.78	57,611.78	57,611.78	47,388.22	47,388.22
2-Desarrollo Social	105,000.00	51,715.41	51,715.41	105,000.00	57,611.78	57,611.78	57,611.78	57,611.78	47,388.22	47,388.22
25-EDUCACION	105,000.00	51,715.41	51,715.41	105,000.00	57,611.78	57,611.78	57,611.78	57,611.78	47,388.22	47,388.22
2-Educacion Media Superior	105,000.00	51,715.41	51,715.41	105,000.00	57,611.78	57,611.78	57,611.78	57,611.78	47,388.22	47,388.22
1-POL. SOCIAL	105,000.00	51,715.41	51,715.41	105,000.00	57,611.78	57,611.78	57,611.78	57,611.78	47,388.22	47,388.22



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	105,000.00	51,715.41	51,715.41	105,000.00	57,611.78	57,611.78	57,611.78	57,611.78	47,388.22	47,388.22
21-EDUCACION MEDIA SUPERIOR	105,000.00	51,715.41	51,715.41	105,000.00	57,611.78	57,611.78	57,611.78	57,611.78	47,388.22	47,388.22
1524-PLANTEL 24 VALLES II	287,598.51	69,858.53	69,858.53	287,598.51	288,638.67	285,165.63	279,365.63	279,365.63	-1,040.16	2,432.88
2-Desarrollo Social	287,598.51	69,858.53	69,858.53	287,598.51	288,638.67	285,165.63	279,365.63	279,365.63	-1,040.16	2,432.88
25-EDUCACION	287,598.51	69,858.53	69,858.53	287,598.51	288,638.67	285,165.63	279,365.63	279,365.63	-1,040.16	2,432.88
2-Educacion Media Superior	287,598.51	69,858.53	69,858.53	287,598.51	288,638.67	285,165.63	279,365.63	279,365.63	-1,040.16	2,432.88
1-POL. SOCIAL	287,598.51	69,858.53	69,858.53	287,598.51	288,638.67	285,165.63	279,365.63	279,365.63	-1,040.16	2,432.88
1-BACHILLERATO GENERAL	287,598.51	69,858.53	69,858.53	287,598.51	288,638.67	285,165.63	279,365.63	279,365.63	-1,040.16	2,432.88
21-EDUCACION MEDIA SUPERIOR	287,598.51	69,858.53	69,858.53	287,598.51	288,638.67	285,165.63	279,365.63	279,365.63	-1,040.16	2,432.88
1525-PLANTEL 25 SAN LUIS III	312,500.00	60,475.68	60,475.68	312,500.00	305,090.14	300,512.15	290,752.44	290,752.44	7,409.86	11,987.85
2-Desarrollo Social	312,500.00	60,475.68	60,475.68	312,500.00	305,090.14	300,512.15	290,752.44	290,752.44	7,409.86	11,987.85
25-EDUCACION	312,500.00	60,475.68	60,475.68	312,500.00	305,090.14	300,512.15	290,752.44	290,752.44	7,409.86	11,987.85
2-Educacion Media Superior	312,500.00	60,475.68	60,475.68	312,500.00	305,090.14	300,512.15	290,752.44	290,752.44	7,409.86	11,987.85
1-POL. SOCIAL	312,500.00	60,475.68	60,475.68	312,500.00	305,090.14	300,512.15	290,752.44	290,752.44	7,409.86	11,987.85
1-BACHILLERATO GENERAL	312,500.00	60,475.68	60,475.68	312,500.00	305,090.14	300,512.15	290,752.44	290,752.44	7,409.86	11,987.85
21-EDUCACION MEDIA SUPERIOR	312,500.00	60,475.68	60,475.68	312,500.00	305,090.14	300,512.15	290,752.44	290,752.44	7,409.86	11,987.85
1526-PLANTEL 26 SAN LUIS IV	525,000.00	566,001.55	538,501.55	552,500.00	514,669.29	514,423.29	514,423.29	514,423.29	37,830.71	38,076.71
2-Desarrollo Social	525,000.00	566,001.55	538,501.55	552,500.00	514,669.29	514,423.29	514,423.29	514,423.29	37,830.71	38,076.71
25-EDUCACION	525,000.00	566,001.55	538,501.55	552,500.00	514,669.29	514,423.29	514,423.29	514,423.29	37,830.71	38,076.71
2-Educacion Media Superior	525,000.00	566,001.55	538,501.55	552,500.00	514,669.29	514,423.29	514,423.29	514,423.29	37,830.71	38,076.71
1-POL. SOCIAL	525,000.00	566,001.55	538,501.55	552,500.00	514,669.29	514,423.29	514,423.29	514,423.29	37,830.71	38,076.71
1-BACHILLERATO GENERAL	525,000.00	566,001.55	538,501.55	552,500.00	514,669.29	514,423.29	514,423.29	514,423.29	37,830.71	38,076.71
21-EDUCACION MEDIA SUPERIOR	525,000.00	566,001.55	538,501.55	552,500.00	514,669.29	514,423.29	514,423.29	514,423.29	37,830.71	38,076.71
1527-PLANTEL 27 SAN MARTIN CH	125,000.05	33,128.89	33,128.89	125,000.05	113,202.47	112,652.47	112,652.47	112,652.47	11,797.58	12,347.58
2-Desarrollo Social	125,000.05	33,128.89	33,128.89	125,000.05	113,202.47	112,652.47	112,652.47	112,652.47	11,797.58	12,347.58
25-EDUCACION	125,000.05	33,128.89	33,128.89	125,000.05	113,202.47	112,652.47	112,652.47	112,652.47	11,797.58	12,347.58
2-Educacion Media Superior	125,000.05	33,128.89	33,128.89	125,000.05	113,202.47	112,652.47	112,652.47	112,652.47	11,797.58	12,347.58
1-POL. SOCIAL	125,000.05	33,128.89	33,128.89	125,000.05	113,202.47	112,652.47	112,652.47	112,652.47	11,797.58	12,347.58
1-BACHILLERATO GENERAL	125,000.05	33,128.89	33,128.89	125,000.05	113,202.47	112,652.47	112,652.47	112,652.47	11,797.58	12,347.58
21-EDUCACION MEDIA SUPERIOR	125,000.05	33,128.89	33,128.89	125,000.05	113,202.47	112,652.47	112,652.47	112,652.47	11,797.58	12,347.58
1528-PLANTEL 28 SAN LUIS V	525,000.00	514,953.87	514,953.87	525,000.00	528,932.33	516,535.85	516,535.85	516,535.85	-3,932.33	8,464.15
2-Desarrollo Social	525,000.00	514,953.87	514,953.87	525,000.00	528,932.33	516,535.85	516,535.85	516,535.85	-3,932.33	8,464.15
25-EDUCACION	525,000.00	514,953.87	514,953.87	525,000.00	528,932.33	516,535.85	516,535.85	516,535.85	-3,932.33	8,464.15
2-Educacion Media Superior	525,000.00	514,953.87	514,953.87	525,000.00	528,932.33	516,535.85	516,535.85	516,535.85	-3,932.33	8,464.15
1-POL. SOCIAL	525,000.00	514,953.87	514,953.87	525,000.00	528,932.33	516,535.85	516,535.85	516,535.85	-3,932.33	8,464.15
1-BACHILLERATO GENERAL	525,000.00	514,953.87	514,953.87	525,000.00	528,932.33	516,535.85	516,535.85	516,535.85	-3,932.33	8,464.15



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	525,000.00	514,953.87	514,953.87	525,000.00	528,932.33	516,535.85	516,535.85	516,535.85	-3,932.33	8,464.15
1529-PLANTEL 29 V. DE ZARAGOZA	171,850.00	45,005.00	41,005.00	175,850.00	132,129.93	129,609.51	129,609.51	129,609.51	43,720.07	46,240.49
2-Desarrollo Social	171,850.00	45,005.00	41,005.00	175,850.00	132,129.93	129,609.51	129,609.51	129,609.51	43,720.07	46,240.49
25-EDUCACION	171,850.00	45,005.00	41,005.00	175,850.00	132,129.93	129,609.51	129,609.51	129,609.51	43,720.07	46,240.49
2-Educacion Media Superior	171,850.00	45,005.00	41,005.00	175,850.00	132,129.93	129,609.51	129,609.51	129,609.51	43,720.07	46,240.49
1-POL. SOCIAL	171,850.00	45,005.00	41,005.00	175,850.00	132,129.93	129,609.51	129,609.51	129,609.51	43,720.07	46,240.49
1-BACHILLERATO GENERAL	171,850.00	45,005.00	41,005.00	175,850.00	132,129.93	129,609.51	129,609.51	129,609.51	43,720.07	46,240.49
21-EDUCACION MEDIA SUPERIOR	171,850.00	45,005.00	41,005.00	175,850.00	132,129.93	129,609.51	129,609.51	129,609.51	43,720.07	46,240.49
1530-PLANTEL 30 ILLESCAS	103,226.97	42,292.87	38,876.87	106,642.97	96,297.03	92,584.72	92,584.72	92,584.72	10,345.94	14,058.25
2-Desarrollo Social	103,226.97	42,292.87	38,876.87	106,642.97	96,297.03	92,584.72	92,584.72	92,584.72	10,345.94	14,058.25
25-EDUCACION	103,226.97	42,292.87	38,876.87	106,642.97	96,297.03	92,584.72	92,584.72	92,584.72	10,345.94	14,058.25
2-Educacion Media Superior	103,226.97	42,292.87	38,876.87	106,642.97	96,297.03	92,584.72	92,584.72	92,584.72	10,345.94	14,058.25
1-POL. SOCIAL	103,226.97	42,292.87	38,876.87	106,642.97	96,297.03	92,584.72	92,584.72	92,584.72	10,345.94	14,058.25
1-BACHILLERATO GENERAL	103,226.97	42,292.87	38,876.87	106,642.97	96,297.03	92,584.72	92,584.72	92,584.72	10,345.94	14,058.25
21-EDUCACION MEDIA SUPERIOR	103,226.97	42,292.87	38,876.87	106,642.97	96,297.03	92,584.72	92,584.72	92,584.72	10,345.94	14,058.25
1531-PLANTEL 31 AQUISMON	126,082.00	66,690.61	66,690.61	126,082.00	128,705.37	124,391.35	123,131.35	123,131.35	-2,623.37	1,690.65
2-Desarrollo Social	126,082.00	66,690.61	66,690.61	126,082.00	128,705.37	124,391.35	123,131.35	123,131.35	-2,623.37	1,690.65
25-EDUCACION	126,082.00	66,690.61	66,690.61	126,082.00	128,705.37	124,391.35	123,131.35	123,131.35	-2,623.37	1,690.65
2-Educacion Media Superior	126,082.00	66,690.61	66,690.61	126,082.00	128,705.37	124,391.35	123,131.35	123,131.35	-2,623.37	1,690.65
1-POL. SOCIAL	126,082.00	66,690.61	66,690.61	126,082.00	128,705.37	124,391.35	123,131.35	123,131.35	-2,623.37	1,690.65
1-BACHILLERATO GENERAL	126,082.00	66,690.61	66,690.61	126,082.00	128,705.37	124,391.35	123,131.35	123,131.35	-2,623.37	1,690.65
21-EDUCACION MEDIA SUPERIOR	126,082.00	66,690.61	66,690.61	126,082.00	128,705.37	124,391.35	123,131.35	123,131.35	-2,623.37	1,690.65
1532-PLANTEL 32 VILLA DE ARRIAGA	96,800.00	41,951.28	41,951.28	96,800.00	92,750.47	92,750.47	91,765.52	91,765.52	4,049.53	4,049.53
2-Desarrollo Social	96,800.00	41,951.28	41,951.28	96,800.00	92,750.47	92,750.47	91,765.52	91,765.52	4,049.53	4,049.53
25-EDUCACION	96,800.00	41,951.28	41,951.28	96,800.00	92,750.47	92,750.47	91,765.52	91,765.52	4,049.53	4,049.53
2-Educacion Media Superior	96,800.00	41,951.28	41,951.28	96,800.00	92,750.47	92,750.47	91,765.52	91,765.52	4,049.53	4,049.53
1-POL. SOCIAL	96,800.00	41,951.28	41,951.28	96,800.00	92,750.47	92,750.47	91,765.52	91,765.52	4,049.53	4,049.53
1-BACHILLERATO GENERAL	96,800.00	41,951.28	41,951.28	96,800.00	92,750.47	92,750.47	91,765.52	91,765.52	4,049.53	4,049.53
21-EDUCACION MEDIA SUPERIOR	96,800.00	41,951.28	41,951.28	96,800.00	92,750.47	92,750.47	91,765.52	91,765.52	4,049.53	4,049.53
1533-PLANTEL 33 AXTLA DE TERRAZAS	156,225.00	69,623.60	64,623.60	161,225.00	135,135.88	135,135.88	133,685.88	133,685.88	26,089.12	26,089.12
2-Desarrollo Social	156,225.00	69,623.60	64,623.60	161,225.00	135,135.88	135,135.88	133,685.88	133,685.88	26,089.12	26,089.12
25-EDUCACION	156,225.00	69,623.60	64,623.60	161,225.00	135,135.88	135,135.88	133,685.88	133,685.88	26,089.12	26,089.12
2-Educacion Media Superior	156,225.00	69,623.60	64,623.60	161,225.00	135,135.88	135,135.88	133,685.88	133,685.88	26,089.12	26,089.12
1-POL. SOCIAL	156,225.00	69,623.60	64,623.60	161,225.00	135,135.88	135,135.88	133,685.88	133,685.88	26,089.12	26,089.12
1-BACHILLERATO GENERAL	156,225.00	69,623.60	64,623.60	161,225.00	135,135.88	135,135.88	133,685.88	133,685.88	26,089.12	26,089.12
21-EDUCACION MEDIA SUPERIOR	156,225.00	69,623.60	64,623.60	161,225.00	135,135.88	135,135.88	133,685.88	133,685.88	26,089.12	26,089.12



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EJERCICIO 2015

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(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1534-PLANTEL 34 EL PUJAL	101,933.00	36,044.16	36,044.16	101,933.00	94,202.43	89,157.83	89,157.83	89,157.83	7,730.57	12,775.17
2-Desarrollo Social	101,933.00	36,044.16	36,044.16	101,933.00	94,202.43	89,157.83	89,157.83	89,157.83	7,730.57	12,775.17
25-EDUCACION	101,933.00	36,044.16	36,044.16	101,933.00	94,202.43	89,157.83	89,157.83	89,157.83	7,730.57	12,775.17
2-Educacion Media Superior	101,933.00	36,044.16	36,044.16	101,933.00	94,202.43	89,157.83	89,157.83	89,157.83	7,730.57	12,775.17
1-POL. SOCIAL	101,933.00	36,044.16	36,044.16	101,933.00	94,202.43	89,157.83	89,157.83	89,157.83	7,730.57	12,775.17
1-BACHILLERATO GENERAL	101,933.00	36,044.16	36,044.16	101,933.00	94,202.43	89,157.83	89,157.83	89,157.83	7,730.57	12,775.17
21-EDUCACION MEDIA SUPERIOR	101,933.00	36,044.16	36,044.16	101,933.00	94,202.43	89,157.83	89,157.83	89,157.83	7,730.57	12,775.17
1535-PLANTEL 35 TAMBACA	96,396.46	52,790.83	52,790.83	96,396.46	79,931.72	76,556.72	76,556.72	76,556.72	16,464.74	19,839.74
2-Desarrollo Social	96,396.46	52,790.83	52,790.83	96,396.46	79,931.72	76,556.72	76,556.72	76,556.72	16,464.74	19,839.74
25-EDUCACION	96,396.46	52,790.83	52,790.83	96,396.46	79,931.72	76,556.72	76,556.72	76,556.72	16,464.74	19,839.74
2-Educacion Media Superior	96,396.46	52,790.83	52,790.83	96,396.46	79,931.72	76,556.72	76,556.72	76,556.72	16,464.74	19,839.74
1-POL. SOCIAL	96,396.46	52,790.83	52,790.83	96,396.46	79,931.72	76,556.72	76,556.72	76,556.72	16,464.74	19,839.74
1-BACHILLERATO GENERAL	96,396.46	52,790.83	52,790.83	96,396.46	79,931.72	76,556.72	76,556.72	76,556.72	16,464.74	19,839.74
21-EDUCACION MEDIA SUPERIOR	96,396.46	52,790.83	52,790.83	96,396.46	79,931.72	76,556.72	76,556.72	76,556.72	16,464.74	19,839.74
1536-PLANTEL 36 EST. CATORCE	116,750.00	53,761.50	53,761.50	116,750.00	99,587.78	98,767.74	98,767.74	98,767.74	17,162.22	17,982.26
2-Desarrollo Social	116,750.00	53,761.50	53,761.50	116,750.00	99,587.78	98,767.74	98,767.74	98,767.74	17,162.22	17,982.26
25-EDUCACION	116,750.00	53,761.50	53,761.50	116,750.00	99,587.78	98,767.74	98,767.74	98,767.74	17,162.22	17,982.26
2-Educacion Media Superior	116,750.00	53,761.50	53,761.50	116,750.00	99,587.78	98,767.74	98,767.74	98,767.74	17,162.22	17,982.26
1-POL. SOCIAL	116,750.00	53,761.50	53,761.50	116,750.00	99,587.78	98,767.74	98,767.74	98,767.74	17,162.22	17,982.26
1-BACHILLERATO GENERAL	116,750.00	53,761.50	53,761.50	116,750.00	99,587.78	98,767.74	98,767.74	98,767.74	17,162.22	17,982.26
21-EDUCACION MEDIA SUPERIOR	116,750.00	53,761.50	53,761.50	116,750.00	99,587.78	98,767.74	98,767.74	98,767.74	17,162.22	17,982.26
1537-PLANTEL 37 TAMAPATZ	124,388.36	72,948.66	72,948.66	124,388.36	120,713.61	119,294.59	119,294.59	119,294.59	3,674.75	5,093.77
2-Desarrollo Social	124,388.36	72,948.66	72,948.66	124,388.36	120,713.61	119,294.59	119,294.59	119,294.59	3,674.75	5,093.77
25-EDUCACION	124,388.36	72,948.66	72,948.66	124,388.36	120,713.61	119,294.59	119,294.59	119,294.59	3,674.75	5,093.77
2-Educacion Media Superior	124,388.36	72,948.66	72,948.66	124,388.36	120,713.61	119,294.59	119,294.59	119,294.59	3,674.75	5,093.77
1-POL. SOCIAL	124,388.36	72,948.66	72,948.66	124,388.36	120,713.61	119,294.59	119,294.59	119,294.59	3,674.75	5,093.77
1-BACHILLERATO GENERAL	124,388.36	72,948.66	72,948.66	124,388.36	120,713.61	119,294.59	119,294.59	119,294.59	3,674.75	5,093.77
21-EDUCACION MEDIA SUPERIOR	124,388.36	72,948.66	72,948.66	124,388.36	120,713.61	119,294.59	119,294.59	119,294.59	3,674.75	5,093.77
1538-PLANTEL 38 MECATLAN	175,850.00	92,613.56	82,613.56	185,850.00	168,221.16	168,221.16	168,221.16	168,221.16	17,628.84	17,628.84
2-Desarrollo Social	175,850.00	92,613.56	82,613.56	185,850.00	168,221.16	168,221.16	168,221.16	168,221.16	17,628.84	17,628.84
25-EDUCACION	175,850.00	92,613.56	82,613.56	185,850.00	168,221.16	168,221.16	168,221.16	168,221.16	17,628.84	17,628.84
2-Educacion Media Superior	175,850.00	92,613.56	82,613.56	185,850.00	168,221.16	168,221.16	168,221.16	168,221.16	17,628.84	17,628.84
1-POL. SOCIAL	175,850.00	92,613.56	82,613.56	185,850.00	168,221.16	168,221.16	168,221.16	168,221.16	17,628.84	17,628.84
1-BACHILLERATO GENERAL	175,850.00	92,613.56	82,613.56	185,850.00	168,221.16	168,221.16	168,221.16	168,221.16	17,628.84	17,628.84
21-EDUCACION MEDIA SUPERIOR	175,850.00	92,613.56	82,613.56	185,850.00	168,221.16	168,221.16	168,221.16	168,221.16	17,628.84	17,628.84
1539-PLANTEL 39 SAT. MA. PICULA	51,427.50	18,990.00	18,990.00	51,427.50	53,396.00	49,343.96	49,343.96	49,343.96	-1,968.50	2,083.54



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	51,427.50	18,990.00	18,990.00	51,427.50	53,396.00	49,343.96	49,343.96	49,343.96	-1,968.50	2,083.54
25-EDUCACION	51,427.50	18,990.00	18,990.00	51,427.50	53,396.00	49,343.96	49,343.96	49,343.96	-1,968.50	2,083.54
2-Educacion Media Superior	51,427.50	18,990.00	18,990.00	51,427.50	53,396.00	49,343.96	49,343.96	49,343.96	-1,968.50	2,083.54
1-POL. SOCIAL	51,427.50	18,990.00	18,990.00	51,427.50	53,396.00	49,343.96	49,343.96	49,343.96	-1,968.50	2,083.54
1-BACHILLERATO GENERAL	51,427.50	18,990.00	18,990.00	51,427.50	53,396.00	49,343.96	49,343.96	49,343.96	-1,968.50	2,083.54
21-EDUCACION MEDIA SUPERIOR	51,427.50	18,990.00	18,990.00	51,427.50	53,396.00	49,343.96	49,343.96	49,343.96	-1,968.50	2,083.54
1540-PLANTEL 40	85,000.00	76,956.40	76,956.40	85,000.00	73,913.87	71,947.87	71,947.87	71,947.87	11,086.13	13,052.13
2-Desarrollo Social	85,000.00	76,956.40	76,956.40	85,000.00	73,913.87	71,947.87	71,947.87	71,947.87	11,086.13	13,052.13
25-EDUCACION	85,000.00	76,956.40	76,956.40	85,000.00	73,913.87	71,947.87	71,947.87	71,947.87	11,086.13	13,052.13
2-Educacion Media Superior	85,000.00	76,956.40	76,956.40	85,000.00	73,913.87	71,947.87	71,947.87	71,947.87	11,086.13	13,052.13
1-POL. SOCIAL	85,000.00	76,956.40	76,956.40	85,000.00	73,913.87	71,947.87	71,947.87	71,947.87	11,086.13	13,052.13
1-BACHILLERATO GENERAL	85,000.00	76,956.40	76,956.40	85,000.00	73,913.87	71,947.87	71,947.87	71,947.87	11,086.13	13,052.13
21-EDUCACION MEDIA SUPERIOR	85,000.00	76,956.40	76,956.40	85,000.00	73,913.87	71,947.87	71,947.87	71,947.87	11,086.13	13,052.13
1601-EMSAD 01 DULCE GRANDE	50,432.31	40,345.15	38,216.65	52,560.81	52,278.44	52,278.44	52,278.44	52,278.44	282.37	282.37
2-Desarrollo Social	50,432.31	40,345.15	38,216.65	52,560.81	52,278.44	52,278.44	52,278.44	52,278.44	282.37	282.37
25-EDUCACION	50,432.31	40,345.15	38,216.65	52,560.81	52,278.44	52,278.44	52,278.44	52,278.44	282.37	282.37
2-Educacion Media Superior	50,432.31	40,345.15	38,216.65	52,560.81	52,278.44	52,278.44	52,278.44	52,278.44	282.37	282.37
1-POL. SOCIAL	50,432.31	40,345.15	38,216.65	52,560.81	52,278.44	52,278.44	52,278.44	52,278.44	282.37	282.37
1-BACHILLERATO GENERAL	50,432.31	40,345.15	38,216.65	52,560.81	52,278.44	52,278.44	52,278.44	52,278.44	282.37	282.37
21-EDUCACION MEDIA SUPERIOR	50,432.31	40,345.15	38,216.65	52,560.81	52,278.44	52,278.44	52,278.44	52,278.44	282.37	282.37
1603-EMSAD 03 VIBORAS	32,500.00	27,639.00	27,639.00	32,500.00	29,214.00	29,214.00	29,214.00	29,214.00	3,286.00	3,286.00
2-Desarrollo Social	32,500.00	27,639.00	27,639.00	32,500.00	29,214.00	29,214.00	29,214.00	29,214.00	3,286.00	3,286.00
25-EDUCACION	32,500.00	27,639.00	27,639.00	32,500.00	29,214.00	29,214.00	29,214.00	29,214.00	3,286.00	3,286.00
2-Educacion Media Superior	32,500.00	27,639.00	27,639.00	32,500.00	29,214.00	29,214.00	29,214.00	29,214.00	3,286.00	3,286.00
1-POL. SOCIAL	32,500.00	27,639.00	27,639.00	32,500.00	29,214.00	29,214.00	29,214.00	29,214.00	3,286.00	3,286.00
1-BACHILLERATO GENERAL	32,500.00	27,639.00	27,639.00	32,500.00	29,214.00	29,214.00	29,214.00	29,214.00	3,286.00	3,286.00
21-EDUCACION MEDIA SUPERIOR	32,500.00	27,639.00	27,639.00	32,500.00	29,214.00	29,214.00	29,214.00	29,214.00	3,286.00	3,286.00
1604-EMSAD 04 SAT. CATARINA	59,973.88	72,058.88	57,457.12	74,575.64	64,658.27	64,452.37	64,452.37	64,452.37	9,917.37	10,123.27
2-Desarrollo Social	59,973.88	72,058.88	57,457.12	74,575.64	64,658.27	64,452.37	64,452.37	64,452.37	9,917.37	10,123.27
25-EDUCACION	59,973.88	72,058.88	57,457.12	74,575.64	64,658.27	64,452.37	64,452.37	64,452.37	9,917.37	10,123.27
2-Educacion Media Superior	59,973.88	72,058.88	57,457.12	74,575.64	64,658.27	64,452.37	64,452.37	64,452.37	9,917.37	10,123.27
1-POL. SOCIAL	59,973.88	72,058.88	57,457.12	74,575.64	64,658.27	64,452.37	64,452.37	64,452.37	9,917.37	10,123.27
1-BACHILLERATO GENERAL	59,973.88	72,058.88	57,457.12	74,575.64	64,658.27	64,452.37	64,452.37	64,452.37	9,917.37	10,123.27
21-EDUCACION MEDIA SUPERIOR	59,973.88	72,058.88	57,457.12	74,575.64	64,658.27	64,452.37	64,452.37	64,452.37	9,917.37	10,123.27
1605-EMSAD 05 TLAETLA	87,383.30	34,133.09	30,133.09	91,383.30	54,637.21	54,637.21	54,637.21	54,637.21	36,746.09	36,746.09
2-Desarrollo Social	87,383.30	34,133.09	30,133.09	91,383.30	54,637.21	54,637.21	54,637.21	54,637.21	36,746.09	36,746.09



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EJERCICIO 2015

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(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	87,383.30	34,133.09	30,133.09	91,383.30	54,637.21	54,637.21	54,637.21	54,637.21	36,746.09	36,746.09
2-Educacion Media Superior	87,383.30	34,133.09	30,133.09	91,383.30	54,637.21	54,637.21	54,637.21	54,637.21	36,746.09	36,746.09
1-POL. SOCIAL	87,383.30	34,133.09	30,133.09	91,383.30	54,637.21	54,637.21	54,637.21	54,637.21	36,746.09	36,746.09
1-BACHILLERATO GENERAL	87,383.30	34,133.09	30,133.09	91,383.30	54,637.21	54,637.21	54,637.21	54,637.21	36,746.09	36,746.09
21-EDUCACION MEDIA SUPERIOR	87,383.30	34,133.09	30,133.09	91,383.30	54,637.21	54,637.21	54,637.21	54,637.21	36,746.09	36,746.09
1606-EMSAD 06 PALOMAS	27,276.40	26,094.64	26,094.64	27,276.40	24,406.55	24,328.55	24,328.55	24,328.55	2,869.85	2,947.85
2-Desarrollo Social	27,276.40	26,094.64	26,094.64	27,276.40	24,406.55	24,328.55	24,328.55	24,328.55	2,869.85	2,947.85
25-EDUCACION	27,276.40	26,094.64	26,094.64	27,276.40	24,406.55	24,328.55	24,328.55	24,328.55	2,869.85	2,947.85
2-Educacion Media Superior	27,276.40	26,094.64	26,094.64	27,276.40	24,406.55	24,328.55	24,328.55	24,328.55	2,869.85	2,947.85
1-POL. SOCIAL	27,276.40	26,094.64	26,094.64	27,276.40	24,406.55	24,328.55	24,328.55	24,328.55	2,869.85	2,947.85
1-BACHILLERATO GENERAL	27,276.40	26,094.64	26,094.64	27,276.40	24,406.55	24,328.55	24,328.55	24,328.55	2,869.85	2,947.85
21-EDUCACION MEDIA SUPERIOR	27,276.40	26,094.64	26,094.64	27,276.40	24,406.55	24,328.55	24,328.55	24,328.55	2,869.85	2,947.85
1607-EMSAD 07 STO. DOMINGO	58,448.51	29,585.86	29,085.86	58,948.51	51,784.40	51,784.40	51,784.40	51,784.40	7,164.11	7,164.11
2-Desarrollo Social	58,448.51	29,585.86	29,085.86	58,948.51	51,784.40	51,784.40	51,784.40	51,784.40	7,164.11	7,164.11
25-EDUCACION	58,448.51	29,585.86	29,085.86	58,948.51	51,784.40	51,784.40	51,784.40	51,784.40	7,164.11	7,164.11
2-Educacion Media Superior	58,448.51	29,585.86	29,085.86	58,948.51	51,784.40	51,784.40	51,784.40	51,784.40	7,164.11	7,164.11
1-POL. SOCIAL	58,448.51	29,585.86	29,085.86	58,948.51	51,784.40	51,784.40	51,784.40	51,784.40	7,164.11	7,164.11
1-BACHILLERATO GENERAL	58,448.51	29,585.86	29,085.86	58,948.51	51,784.40	51,784.40	51,784.40	51,784.40	7,164.11	7,164.11
21-EDUCACION MEDIA SUPERIOR	58,448.51	29,585.86	29,085.86	58,948.51	51,784.40	51,784.40	51,784.40	51,784.40	7,164.11	7,164.11
1608-EMSAD 08 POZAS DE STA. ANA	22,500.00	17,473.85	17,473.85	22,500.00	18,930.55	18,930.55	18,930.55	18,930.55	3,569.45	3,569.45
2-Desarrollo Social	22,500.00	17,473.85	17,473.85	22,500.00	18,930.55	18,930.55	18,930.55	18,930.55	3,569.45	3,569.45
25-EDUCACION	22,500.00	17,473.85	17,473.85	22,500.00	18,930.55	18,930.55	18,930.55	18,930.55	3,569.45	3,569.45
2-Educacion Media Superior	22,500.00	17,473.85	17,473.85	22,500.00	18,930.55	18,930.55	18,930.55	18,930.55	3,569.45	3,569.45
1-POL. SOCIAL	22,500.00	17,473.85	17,473.85	22,500.00	18,930.55	18,930.55	18,930.55	18,930.55	3,569.45	3,569.45
1-BACHILLERATO GENERAL	22,500.00	17,473.85	17,473.85	22,500.00	18,930.55	18,930.55	18,930.55	18,930.55	3,569.45	3,569.45
21-EDUCACION MEDIA SUPERIOR	22,500.00	17,473.85	17,473.85	22,500.00	18,930.55	18,930.55	18,930.55	18,930.55	3,569.45	3,569.45
1609-EMSAD 09 GUADALCAZAR	27,474.42	12,498.02	8,718.02	31,254.42	23,315.18	23,055.62	23,055.62	23,055.62	7,939.24	8,198.80
2-Desarrollo Social	27,474.42	12,498.02	8,718.02	31,254.42	23,315.18	23,055.62	23,055.62	23,055.62	7,939.24	8,198.80
25-EDUCACION	27,474.42	12,498.02	8,718.02	31,254.42	23,315.18	23,055.62	23,055.62	23,055.62	7,939.24	8,198.80
2-Educacion Media Superior	27,474.42	12,498.02	8,718.02	31,254.42	23,315.18	23,055.62	23,055.62	23,055.62	7,939.24	8,198.80
1-POL. SOCIAL	27,474.42	12,498.02	8,718.02	31,254.42	23,315.18	23,055.62	23,055.62	23,055.62	7,939.24	8,198.80
1-BACHILLERATO GENERAL	27,474.42	12,498.02	8,718.02	31,254.42	23,315.18	23,055.62	23,055.62	23,055.62	7,939.24	8,198.80
21-EDUCACION MEDIA SUPERIOR	27,474.42	12,498.02	8,718.02	31,254.42	23,315.18	23,055.62	23,055.62	23,055.62	7,939.24	8,198.80
1610-EMSAD 10 PAPANLACO	25,000.00	21,289.67	22,239.67	24,050.00	22,480.46	18,239.25	18,239.25	18,239.25	1,569.54	5,810.75
2-Desarrollo Social	25,000.00	21,289.67	22,239.67	24,050.00	22,480.46	18,239.25	18,239.25	18,239.25	1,569.54	5,810.75
25-EDUCACION	25,000.00	21,289.67	22,239.67	24,050.00	22,480.46	18,239.25	18,239.25	18,239.25	1,569.54	5,810.75



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(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	25,000.00	21,289.67	22,239.67	24,050.00	22,480.46	18,239.25	18,239.25	18,239.25	1,569.54	5,810.75
1-POL. SOCIAL	25,000.00	21,289.67	22,239.67	24,050.00	22,480.46	18,239.25	18,239.25	18,239.25	1,569.54	5,810.75
1-BACHILLERATO GENERAL	25,000.00	21,289.67	22,239.67	24,050.00	22,480.46	18,239.25	18,239.25	18,239.25	1,569.54	5,810.75
21-EDUCACION MEDIA SUPERIOR	25,000.00	21,289.67	22,239.67	24,050.00	22,480.46	18,239.25	18,239.25	18,239.25	1,569.54	5,810.75
1611-EMSAD 11 ZACAYO	25,846.00	13,881.00	12,361.00	27,366.00	21,283.91	18,635.07	18,635.07	18,635.07	6,082.09	8,730.93
2-Desarrollo Social	25,846.00	13,881.00	12,361.00	27,366.00	21,283.91	18,635.07	18,635.07	18,635.07	6,082.09	8,730.93
25-EDUCACION	25,846.00	13,881.00	12,361.00	27,366.00	21,283.91	18,635.07	18,635.07	18,635.07	6,082.09	8,730.93
2-Educacion Media Superior	25,846.00	13,881.00	12,361.00	27,366.00	21,283.91	18,635.07	18,635.07	18,635.07	6,082.09	8,730.93
1-POL. SOCIAL	25,846.00	13,881.00	12,361.00	27,366.00	21,283.91	18,635.07	18,635.07	18,635.07	6,082.09	8,730.93
1-BACHILLERATO GENERAL	25,846.00	13,881.00	12,361.00	27,366.00	21,283.91	18,635.07	18,635.07	18,635.07	6,082.09	8,730.93
21-EDUCACION MEDIA SUPERIOR	25,846.00	13,881.00	12,361.00	27,366.00	21,283.91	18,635.07	18,635.07	18,635.07	6,082.09	8,730.93
1612-EMSAD 12 LA PARADA	42,732.50	9,317.59	9,317.59	42,732.50	26,556.16	26,554.16	26,554.16	26,554.16	16,176.34	16,178.34
2-Desarrollo Social	42,732.50	9,317.59	9,317.59	42,732.50	26,556.16	26,554.16	26,554.16	26,554.16	16,176.34	16,178.34
25-EDUCACION	42,732.50	9,317.59	9,317.59	42,732.50	26,556.16	26,554.16	26,554.16	26,554.16	16,176.34	16,178.34
2-Educacion Media Superior	42,732.50	9,317.59	9,317.59	42,732.50	26,556.16	26,554.16	26,554.16	26,554.16	16,176.34	16,178.34
1-POL. SOCIAL	42,732.50	9,317.59	9,317.59	42,732.50	26,556.16	26,554.16	26,554.16	26,554.16	16,176.34	16,178.34
1-BACHILLERATO GENERAL	42,732.50	9,317.59	9,317.59	42,732.50	26,556.16	26,554.16	26,554.16	26,554.16	16,176.34	16,178.34
21-EDUCACION MEDIA SUPERIOR	42,732.50	9,317.59	9,317.59	42,732.50	26,556.16	26,554.16	26,554.16	26,554.16	16,176.34	16,178.34
1613-EMSAD 13 TAMPAXAL	53,181.00	16,168.00	16,168.00	53,181.00	35,851.12	32,541.09	32,541.09	32,541.09	17,329.88	20,639.91
2-Desarrollo Social	53,181.00	16,168.00	16,168.00	53,181.00	35,851.12	32,541.09	32,541.09	32,541.09	17,329.88	20,639.91
25-EDUCACION	53,181.00	16,168.00	16,168.00	53,181.00	35,851.12	32,541.09	32,541.09	32,541.09	17,329.88	20,639.91
2-Educacion Media Superior	53,181.00	16,168.00	16,168.00	53,181.00	35,851.12	32,541.09	32,541.09	32,541.09	17,329.88	20,639.91
1-POL. SOCIAL	53,181.00	16,168.00	16,168.00	53,181.00	35,851.12	32,541.09	32,541.09	32,541.09	17,329.88	20,639.91
1-BACHILLERATO GENERAL	53,181.00	16,168.00	16,168.00	53,181.00	35,851.12	32,541.09	32,541.09	32,541.09	17,329.88	20,639.91
21-EDUCACION MEDIA SUPERIOR	53,181.00	16,168.00	16,168.00	53,181.00	35,851.12	32,541.09	32,541.09	32,541.09	17,329.88	20,639.91
1614-EMSAD 14 ITZTACAPA	49,990.50	19,822.00	19,822.00	49,990.50	47,578.00	43,978.00	43,978.00	43,978.00	2,412.50	6,012.50
2-Desarrollo Social	49,990.50	19,822.00	19,822.00	49,990.50	47,578.00	43,978.00	43,978.00	43,978.00	2,412.50	6,012.50
25-EDUCACION	49,990.50	19,822.00	19,822.00	49,990.50	47,578.00	43,978.00	43,978.00	43,978.00	2,412.50	6,012.50
2-Educacion Media Superior	49,990.50	19,822.00	19,822.00	49,990.50	47,578.00	43,978.00	43,978.00	43,978.00	2,412.50	6,012.50
1-POL. SOCIAL	49,990.50	19,822.00	19,822.00	49,990.50	47,578.00	43,978.00	43,978.00	43,978.00	2,412.50	6,012.50
1-BACHILLERATO GENERAL	49,990.50	19,822.00	19,822.00	49,990.50	47,578.00	43,978.00	43,978.00	43,978.00	2,412.50	6,012.50
21-EDUCACION MEDIA SUPERIOR	49,990.50	19,822.00	19,822.00	49,990.50	47,578.00	43,978.00	43,978.00	43,978.00	2,412.50	6,012.50
1615-EMSAD 15 OJO DE AGUA	27,276.40	21,180.30	18,920.30	29,536.40	23,175.30	21,500.30	21,500.30	21,500.30	6,361.10	8,036.10
2-Desarrollo Social	27,276.40	21,180.30	18,920.30	29,536.40	23,175.30	21,500.30	21,500.30	21,500.30	6,361.10	8,036.10
25-EDUCACION	27,276.40	21,180.30	18,920.30	29,536.40	23,175.30	21,500.30	21,500.30	21,500.30	6,361.10	8,036.10
2-Educacion Media Superior	27,276.40	21,180.30	18,920.30	29,536.40	23,175.30	21,500.30	21,500.30	21,500.30	6,361.10	8,036.10



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	27,276.40	21,180.30	18,920.30	29,536.40	23,175.30	21,500.30	21,500.30	21,500.30	6,361.10	8,036.10
1-BACHILLERATO GENERAL	27,276.40	21,180.30	18,920.30	29,536.40	23,175.30	21,500.30	21,500.30	21,500.30	6,361.10	8,036.10
21-EDUCACION MEDIA SUPERIOR	27,276.40	21,180.30	18,920.30	29,536.40	23,175.30	21,500.30	21,500.30	21,500.30	6,361.10	8,036.10
1616-EMSAD 16 IGNACIO ZARAGOZA	38,742.05	21,542.82	24,490.82	35,794.05	28,651.20	29,101.20	29,101.20	29,101.20	7,142.85	6,692.85
2-Desarrollo Social	38,742.05	21,542.82	24,490.82	35,794.05	28,651.20	29,101.20	29,101.20	29,101.20	7,142.85	6,692.85
25-EDUCACION	38,742.05	21,542.82	24,490.82	35,794.05	28,651.20	29,101.20	29,101.20	29,101.20	7,142.85	6,692.85
2-Educacion Media Superior	38,742.05	21,542.82	24,490.82	35,794.05	28,651.20	29,101.20	29,101.20	29,101.20	7,142.85	6,692.85
1-POL. SOCIAL	38,742.05	21,542.82	24,490.82	35,794.05	28,651.20	29,101.20	29,101.20	29,101.20	7,142.85	6,692.85
1-BACHILLERATO GENERAL	38,742.05	21,542.82	24,490.82	35,794.05	28,651.20	29,101.20	29,101.20	29,101.20	7,142.85	6,692.85
21-EDUCACION MEDIA SUPERIOR	38,742.05	21,542.82	24,490.82	35,794.05	28,651.20	29,101.20	29,101.20	29,101.20	7,142.85	6,692.85
1617-EMSAD 17 NUEVO AQUISMON	31,343.52	29,364.14	22,773.02	37,934.64	33,244.84	30,664.72	30,664.72	30,664.72	4,689.80	7,269.92
2-Desarrollo Social	31,343.52	29,364.14	22,773.02	37,934.64	33,244.84	30,664.72	30,664.72	30,664.72	4,689.80	7,269.92
25-EDUCACION	31,343.52	29,364.14	22,773.02	37,934.64	33,244.84	30,664.72	30,664.72	30,664.72	4,689.80	7,269.92
2-Educacion Media Superior	31,343.52	29,364.14	22,773.02	37,934.64	33,244.84	30,664.72	30,664.72	30,664.72	4,689.80	7,269.92
1-POL. SOCIAL	31,343.52	29,364.14	22,773.02	37,934.64	33,244.84	30,664.72	30,664.72	30,664.72	4,689.80	7,269.92
1-BACHILLERATO GENERAL	31,343.52	29,364.14	22,773.02	37,934.64	33,244.84	30,664.72	30,664.72	30,664.72	4,689.80	7,269.92
21-EDUCACION MEDIA SUPERIOR	31,343.52	29,364.14	22,773.02	37,934.64	33,244.84	30,664.72	30,664.72	30,664.72	4,689.80	7,269.92
1618-EMSAD 18 EL CARRIZAL	25,615.50	12,906.87	12,906.87	25,615.50	24,552.88	21,574.38	21,574.38	21,574.38	1,062.62	4,041.12
2-Desarrollo Social	25,615.50	12,906.87	12,906.87	25,615.50	24,552.88	21,574.38	21,574.38	21,574.38	1,062.62	4,041.12
25-EDUCACION	25,615.50	12,906.87	12,906.87	25,615.50	24,552.88	21,574.38	21,574.38	21,574.38	1,062.62	4,041.12
2-Educacion Media Superior	25,615.50	12,906.87	12,906.87	25,615.50	24,552.88	21,574.38	21,574.38	21,574.38	1,062.62	4,041.12
1-POL. SOCIAL	25,615.50	12,906.87	12,906.87	25,615.50	24,552.88	21,574.38	21,574.38	21,574.38	1,062.62	4,041.12
1-BACHILLERATO GENERAL	25,615.50	12,906.87	12,906.87	25,615.50	24,552.88	21,574.38	21,574.38	21,574.38	1,062.62	4,041.12
21-EDUCACION MEDIA SUPERIOR	25,615.50	12,906.87	12,906.87	25,615.50	24,552.88	21,574.38	21,574.38	21,574.38	1,062.62	4,041.12
1619-EMSAD 19 COYOLES	25,615.50	23,315.19	22,306.19	26,624.50	22,718.09	22,718.09	22,718.09	22,718.09	3,906.41	3,906.41
2-Desarrollo Social	25,615.50	23,315.19	22,306.19	26,624.50	22,718.09	22,718.09	22,718.09	22,718.09	3,906.41	3,906.41
25-EDUCACION	25,615.50	23,315.19	22,306.19	26,624.50	22,718.09	22,718.09	22,718.09	22,718.09	3,906.41	3,906.41
2-Educacion Media Superior	25,615.50	23,315.19	22,306.19	26,624.50	22,718.09	22,718.09	22,718.09	22,718.09	3,906.41	3,906.41
1-POL. SOCIAL	25,615.50	23,315.19	22,306.19	26,624.50	22,718.09	22,718.09	22,718.09	22,718.09	3,906.41	3,906.41
1-BACHILLERATO GENERAL	25,615.50	23,315.19	22,306.19	26,624.50	22,718.09	22,718.09	22,718.09	22,718.09	3,906.41	3,906.41
21-EDUCACION MEDIA SUPERIOR	25,615.50	23,315.19	22,306.19	26,624.50	22,718.09	22,718.09	22,718.09	22,718.09	3,906.41	3,906.41
1620-EMSAD 20 TAMAN	59,140.00	23,994.02	23,994.02	59,140.00	56,496.21	53,898.21	53,898.21	53,898.21	2,643.79	5,241.79
2-Desarrollo Social	59,140.00	23,994.02	23,994.02	59,140.00	56,496.21	53,898.21	53,898.21	53,898.21	2,643.79	5,241.79
25-EDUCACION	59,140.00	23,994.02	23,994.02	59,140.00	56,496.21	53,898.21	53,898.21	53,898.21	2,643.79	5,241.79
2-Educacion Media Superior	59,140.00	23,994.02	23,994.02	59,140.00	56,496.21	53,898.21	53,898.21	53,898.21	2,643.79	5,241.79
1-POL. SOCIAL	59,140.00	23,994.02	23,994.02	59,140.00	56,496.21	53,898.21	53,898.21	53,898.21	2,643.79	5,241.79



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EJERCICIO 2015

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(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	59,140.00	23,994.02	23,994.02	59,140.00	56,496.21	53,898.21	53,898.21	53,898.21	2,643.79	5,241.79
21-EDUCACION MEDIA SUPERIOR	59,140.00	23,994.02	23,994.02	59,140.00	56,496.21	53,898.21	53,898.21	53,898.21	2,643.79	5,241.79
1621-EMSAD 21 LA PILA	40,376.91	25,404.04	30,759.13	35,021.82	25,949.68	25,699.67	25,699.67	25,699.67	9,072.14	9,322.15
2-Desarrollo Social	40,376.91	25,404.04	30,759.13	35,021.82	25,949.68	25,699.67	25,699.67	25,699.67	9,072.14	9,322.15
25-EDUCACION	40,376.91	25,404.04	30,759.13	35,021.82	25,949.68	25,699.67	25,699.67	25,699.67	9,072.14	9,322.15
2-Educacion Media Superior	40,376.91	25,404.04	30,759.13	35,021.82	25,949.68	25,699.67	25,699.67	25,699.67	9,072.14	9,322.15
1-POL. SOCIAL	40,376.91	25,404.04	30,759.13	35,021.82	25,949.68	25,699.67	25,699.67	25,699.67	9,072.14	9,322.15
1-BACHILLERATO GENERAL	40,376.91	25,404.04	30,759.13	35,021.82	25,949.68	25,699.67	25,699.67	25,699.67	9,072.14	9,322.15
21-EDUCACION MEDIA SUPERIOR	40,376.91	25,404.04	30,759.13	35,021.82	25,949.68	25,699.67	25,699.67	25,699.67	9,072.14	9,322.15
1622-EMSAD 22 SAN NICOLAS	55,588.50	46,094.41	46,094.41	55,588.50	52,335.76	38,429.98	38,429.98	38,429.98	3,252.74	17,158.52
2-Desarrollo Social	55,588.50	46,094.41	46,094.41	55,588.50	52,335.76	38,429.98	38,429.98	38,429.98	3,252.74	17,158.52
25-EDUCACION	55,588.50	46,094.41	46,094.41	55,588.50	52,335.76	38,429.98	38,429.98	38,429.98	3,252.74	17,158.52
2-Educacion Media Superior	55,588.50	46,094.41	46,094.41	55,588.50	52,335.76	38,429.98	38,429.98	38,429.98	3,252.74	17,158.52
1-POL. SOCIAL	55,588.50	46,094.41	46,094.41	55,588.50	52,335.76	38,429.98	38,429.98	38,429.98	3,252.74	17,158.52
1-BACHILLERATO GENERAL	55,588.50	46,094.41	46,094.41	55,588.50	52,335.76	38,429.98	38,429.98	38,429.98	3,252.74	17,158.52
21-EDUCACION MEDIA SUPERIOR	55,588.50	46,094.41	46,094.41	55,588.50	52,335.76	38,429.98	38,429.98	38,429.98	3,252.74	17,158.52
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	41,835.32	20,299.47	20,299.47	41,835.32	31,055.29	30,365.29	30,365.29	30,365.29	10,780.03	11,470.03
2-Desarrollo Social	41,835.32	20,299.47	20,299.47	41,835.32	31,055.29	30,365.29	30,365.29	30,365.29	10,780.03	11,470.03
25-EDUCACION	41,835.32	20,299.47	20,299.47	41,835.32	31,055.29	30,365.29	30,365.29	30,365.29	10,780.03	11,470.03
2-Educacion Media Superior	41,835.32	20,299.47	20,299.47	41,835.32	31,055.29	30,365.29	30,365.29	30,365.29	10,780.03	11,470.03
1-POL. SOCIAL	41,835.32	20,299.47	20,299.47	41,835.32	31,055.29	30,365.29	30,365.29	30,365.29	10,780.03	11,470.03
1-BACHILLERATO GENERAL	41,835.32	20,299.47	20,299.47	41,835.32	31,055.29	30,365.29	30,365.29	30,365.29	10,780.03	11,470.03
21-EDUCACION MEDIA SUPERIOR	41,835.32	20,299.47	20,299.47	41,835.32	31,055.29	30,365.29	30,365.29	30,365.29	10,780.03	11,470.03
1624-EMSAD 24 CHUNUNTZEN2	39,407.00	7,648.76	7,648.76	39,407.00	21,397.28	21,397.28	21,397.28	21,397.28	18,009.72	18,009.72
2-Desarrollo Social	39,407.00	7,648.76	7,648.76	39,407.00	21,397.28	21,397.28	21,397.28	21,397.28	18,009.72	18,009.72
25-EDUCACION	39,407.00	7,648.76	7,648.76	39,407.00	21,397.28	21,397.28	21,397.28	21,397.28	18,009.72	18,009.72
2-Educacion Media Superior	39,407.00	7,648.76	7,648.76	39,407.00	21,397.28	21,397.28	21,397.28	21,397.28	18,009.72	18,009.72
1-POL. SOCIAL	39,407.00	7,648.76	7,648.76	39,407.00	21,397.28	21,397.28	21,397.28	21,397.28	18,009.72	18,009.72
1-BACHILLERATO GENERAL	39,407.00	7,648.76	7,648.76	39,407.00	21,397.28	21,397.28	21,397.28	21,397.28	18,009.72	18,009.72
21-EDUCACION MEDIA SUPERIOR	39,407.00	7,648.76	7,648.76	39,407.00	21,397.28	21,397.28	21,397.28	21,397.28	18,009.72	18,009.72
1625-EMSAD 25 CHARCO DEL LOBO	21,062.76	15,661.92	10,661.92	26,062.76	22,212.04	21,962.04	21,962.04	21,962.04	3,850.72	4,100.72
2-Desarrollo Social	21,062.76	15,661.92	10,661.92	26,062.76	22,212.04	21,962.04	21,962.04	21,962.04	3,850.72	4,100.72
25-EDUCACION	21,062.76	15,661.92	10,661.92	26,062.76	22,212.04	21,962.04	21,962.04	21,962.04	3,850.72	4,100.72
2-Educacion Media Superior	21,062.76	15,661.92	10,661.92	26,062.76	22,212.04	21,962.04	21,962.04	21,962.04	3,850.72	4,100.72
1-POL. SOCIAL	21,062.76	15,661.92	10,661.92	26,062.76	22,212.04	21,962.04	21,962.04	21,962.04	3,850.72	4,100.72
1-BACHILLERATO GENERAL	21,062.76	15,661.92	10,661.92	26,062.76	22,212.04	21,962.04	21,962.04	21,962.04	3,850.72	4,100.72



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(en pesos)

AL 31 DE MAYO DEL 2015

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21-EDUCACION MEDIA SUPERIOR	21,062.76	15,661.92	10,661.92	26,062.76	22,212.04	21,962.04	21,962.04	21,962.04	3,850.72	4,100.72
1626-EMSAD 26 CERRITO DE ROJAS	28,658.16	9,580.16	9,580.16	28,658.16	28,145.10	22,558.10	22,558.10	22,558.10	513.06	6,100.06
2-Desarrollo Social	28,658.16	9,580.16	9,580.16	28,658.16	28,145.10	22,558.10	22,558.10	22,558.10	513.06	6,100.06
25-EDUCACION	28,658.16	9,580.16	9,580.16	28,658.16	28,145.10	22,558.10	22,558.10	22,558.10	513.06	6,100.06
2-Educacion Media Superior	28,658.16	9,580.16	9,580.16	28,658.16	28,145.10	22,558.10	22,558.10	22,558.10	513.06	6,100.06
1-POL. SOCIAL	28,658.16	9,580.16	9,580.16	28,658.16	28,145.10	22,558.10	22,558.10	22,558.10	513.06	6,100.06
1-BACHILLERATO GENERAL	28,658.16	9,580.16	9,580.16	28,658.16	28,145.10	22,558.10	22,558.10	22,558.10	513.06	6,100.06
21-EDUCACION MEDIA SUPERIOR	28,658.16	9,580.16	9,580.16	28,658.16	28,145.10	22,558.10	22,558.10	22,558.10	513.06	6,100.06
1627-EMSAD 27 PLAZUELA	25,150.00	16,811.00	16,310.22	25,650.78	25,642.78	25,642.78	25,642.78	25,642.78	8.00	8.00
2-Desarrollo Social	25,150.00	16,811.00	16,310.22	25,650.78	25,642.78	25,642.78	25,642.78	25,642.78	8.00	8.00
25-EDUCACION	25,150.00	16,811.00	16,310.22	25,650.78	25,642.78	25,642.78	25,642.78	25,642.78	8.00	8.00
2-Educacion Media Superior	25,150.00	16,811.00	16,310.22	25,650.78	25,642.78	25,642.78	25,642.78	25,642.78	8.00	8.00
1-POL. SOCIAL	25,150.00	16,811.00	16,310.22	25,650.78	25,642.78	25,642.78	25,642.78	25,642.78	8.00	8.00
1-BACHILLERATO GENERAL	25,150.00	16,811.00	16,310.22	25,650.78	25,642.78	25,642.78	25,642.78	25,642.78	8.00	8.00
21-EDUCACION MEDIA SUPERIOR	25,150.00	16,811.00	16,310.22	25,650.78	25,642.78	25,642.78	25,642.78	25,642.78	8.00	8.00
1628-EMSAD 28 LA PALMA	28,500.00	11,059.87	11,059.87	28,500.00	26,869.50	22,718.36	22,718.36	22,718.36	1,630.50	5,781.64
2-Desarrollo Social	28,500.00	11,059.87	11,059.87	28,500.00	26,869.50	22,718.36	22,718.36	22,718.36	1,630.50	5,781.64
25-EDUCACION	28,500.00	11,059.87	11,059.87	28,500.00	26,869.50	22,718.36	22,718.36	22,718.36	1,630.50	5,781.64
2-Educacion Media Superior	28,500.00	11,059.87	11,059.87	28,500.00	26,869.50	22,718.36	22,718.36	22,718.36	1,630.50	5,781.64
1-POL. SOCIAL	28,500.00	11,059.87	11,059.87	28,500.00	26,869.50	22,718.36	22,718.36	22,718.36	1,630.50	5,781.64
1-BACHILLERATO GENERAL	28,500.00	11,059.87	11,059.87	28,500.00	26,869.50	22,718.36	22,718.36	22,718.36	1,630.50	5,781.64
21-EDUCACION MEDIA SUPERIOR	28,500.00	11,059.87	11,059.87	28,500.00	26,869.50	22,718.36	22,718.36	22,718.36	1,630.50	5,781.64
1629-EMSAD 29 EL CARRIZO	24,431.54	14,400.29	15,000.29	23,831.54	20,080.70	20,080.70	20,080.70	20,080.70	3,750.84	3,750.84
2-Desarrollo Social	24,431.54	14,400.29	15,000.29	23,831.54	20,080.70	20,080.70	20,080.70	20,080.70	3,750.84	3,750.84
25-EDUCACION	24,431.54	14,400.29	15,000.29	23,831.54	20,080.70	20,080.70	20,080.70	20,080.70	3,750.84	3,750.84
2-Educacion Media Superior	24,431.54	14,400.29	15,000.29	23,831.54	20,080.70	20,080.70	20,080.70	20,080.70	3,750.84	3,750.84
1-POL. SOCIAL	24,431.54	14,400.29	15,000.29	23,831.54	20,080.70	20,080.70	20,080.70	20,080.70	3,750.84	3,750.84
1-BACHILLERATO GENERAL	24,431.54	14,400.29	15,000.29	23,831.54	20,080.70	20,080.70	20,080.70	20,080.70	3,750.84	3,750.84
21-EDUCACION MEDIA SUPERIOR	24,431.54	14,400.29	15,000.29	23,831.54	20,080.70	20,080.70	20,080.70	20,080.70	3,750.84	3,750.84
1630-EMSAD 30 SANTA FE TEXACAL	39,265.00	17,189.91	17,345.91	39,109.00	36,528.70	32,198.70	32,198.70	32,198.70	2,580.30	6,910.30
2-Desarrollo Social	39,265.00	17,189.91	17,345.91	39,109.00	36,528.70	32,198.70	32,198.70	32,198.70	2,580.30	6,910.30
25-EDUCACION	39,265.00	17,189.91	17,345.91	39,109.00	36,528.70	32,198.70	32,198.70	32,198.70	2,580.30	6,910.30
2-Educacion Media Superior	39,265.00	17,189.91	17,345.91	39,109.00	36,528.70	32,198.70	32,198.70	32,198.70	2,580.30	6,910.30
1-POL. SOCIAL	39,265.00	17,189.91	17,345.91	39,109.00	36,528.70	32,198.70	32,198.70	32,198.70	2,580.30	6,910.30
1-BACHILLERATO GENERAL	39,265.00	17,189.91	17,345.91	39,109.00	36,528.70	32,198.70	32,198.70	32,198.70	2,580.30	6,910.30
21-EDUCACION MEDIA SUPERIOR	39,265.00	17,189.91	17,345.91	39,109.00	36,528.70	32,198.70	32,198.70	32,198.70	2,580.30	6,910.30



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2015

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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