



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 1 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
1000 DIRECCION GENERAL	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	219,049,775.35	219,049,775.35	219,049,775.35	219,049,775.35	363,326,591.54	436,326,591.54
1000 SERVICIOS PERSONALES	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	219,049,775.35	219,049,775.35	219,049,775.35	219,049,775.35	363,326,591.54	436,326,591.54
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	295,634,242.04	0.00	51,735,992.36	243,898,249.68	115,336,741.39	115,336,741.39	115,336,741.39	115,336,741.39	28,561,508.29	128,561,508.29
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	196,721,519.94	16,025,929.16	40,283,668.06	172,463,781.04	49,531,534.56	49,531,534.56	49,531,534.56	49,531,534.56	22,932,246.48	122,932,246.48
1400 SEGURIDAD SOCIAL	88,890,590.54	0.00	15,555,853.34	73,334,737.20	24,143,223.87	24,143,223.87	24,143,223.87	24,143,223.87	191,513.33	49,191,513.33
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	167,283,377.45	0.00	16,699,458.33	150,583,919.12	25,666,021.69	25,666,021.69	25,666,021.69	25,666,021.69	4,917,897.43	124,917,897.43
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	18,309,336.14	0.00	3,213,656.29	15,095,679.85	4,372,253.84	4,372,253.84	4,372,253.84	4,372,253.84	10,723,426.01	10,723,426.01
1001 DESPACHO DEL TITULAR	70,000.00	70,777.00	67,123.52	73,653.48	72,450.94	51,329.40	51,329.40	51,329.40	1,202.54	22,324.08
2000 MATERIALES Y SUMINIS	12,532.00	32,809.00	20,889.81	24,451.19	25,154.73	20,215.11	20,215.11	20,215.11	-703.54	4,236.08
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	2,000.00	0.00	2,000.00	1,840.92	1,840.92	1,840.92	1,840.92	159.08	159.08
2200 ALIMENTOS Y UTENSILIOS	0.00	23,830.00	9,702.00	14,128.00	13,094.00	13,094.00	13,094.00	13,094.00	1,034.00	1,034.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,532.00	6,979.00	11,187.81	8,323.19	10,219.81	5,280.19	5,280.19	5,280.19	-1,896.62	3,043.00
3000 SERVICIOS GENERALES	57,468.00	37,968.00	46,233.71	49,202.29	47,296.21	31,114.29	31,114.29	31,114.29	1,906.08	18,088.00
3100 SERVICIOS BASICOS	0.00	5,418.00	0.00	5,418.00	5,418.00	5,418.00	5,418.00	5,418.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	8,758.00	0.00	8,758.00	0.00	0.00	0.00	0.00	8,758.00	8,758.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	7,018.00	0.00	7,018.00	6,090.00	6,090.00	6,090.00	6,090.00	928.00	928.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	48,968.00	11,301.00	37,503.70	22,765.30	27,335.20	15,513.30	15,513.30	15,513.30	-4,569.90	7,252.00
3800 SERVICIOS OFICIALES	0.00	2,457.00	0.00	2,457.00	2,457.00	2,457.00	2,457.00	2,457.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	8,500.00	3,016.00	8,730.01	2,785.99	5,996.01	1,635.99	1,635.99	1,635.99	-3,210.02	1,150.00
1002 SECRETARIA PARTICULAR	176,350.48	101,236.13	138,003.75	139,582.86	114,995.18	79,062.06	78,842.06	78,842.06	24,587.68	60,520.80
2000 MATERIALES Y SUMINIS	64,901.48	28,831.13	48,627.75	45,104.86	34,533.44	19,634.08	19,634.08	19,634.08	10,571.42	25,470.78
2100 MATERIALES DE ADMINISTRACION EMISION DE	46,350.48	12,386.13	38,359.95	20,376.66	11,014.56	9,213.36	9,213.36	9,213.36	9,362.10	11,163.30
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,551.00	16,445.00	10,267.80	24,728.20	23,518.88	10,420.72	10,420.72	10,420.72	1,209.32	14,307.48
3000 SERVICIOS GENERALES	111,449.00	72,405.00	89,376.00	94,478.00	80,461.74	59,427.98	59,207.98	59,207.98	14,016.26	35,050.02
3100 SERVICIOS BASICOS	0.00	10,070.00	1,094.00	8,976.00	8,976.00	8,976.00	8,976.00	8,976.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	15,000.00	15,004.00	12,425.00	17,579.00	1,004.00	15,004.00	15,004.00	15,004.00	16,575.00	2,575.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	440.00	0.00	440.00	220.00	220.00	0.00	0.00	220.00	220.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	83,449.00	37,941.00	69,354.00	52,036.00	55,567.76	27,469.00	27,469.00	27,469.00	-3,531.76	24,567.00
3800 SERVICIOS OFICIALES	0.00	1,700.00	0.00	1,700.00	1,700.00	1,700.00	1,700.00	1,700.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	13,000.00	7,250.00	6,503.00	13,747.00	12,993.98	6,058.98	6,058.98	6,058.98	753.02	7,688.02
1003 AUDITORIA INTERNA	27,787.50	14,206.50	33,612.34	8,381.66	3,122.53	1,220.73	1,220.73	1,220.73	5,259.13	7,160.93
2000 MATERIALES Y SUMINIS	5,674.45	3,171.50	6,321.30	2,524.65	839.57	296.77	296.77	296.77	1,685.08	2,227.88
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,454.95	1,027.50	1,594.80	1,887.65	296.77	296.77	296.77	296.77	1,590.88	1,590.88
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,219.50	1,644.00	4,726.50	137.00	542.80	0.00	0.00	0.00	-405.80	137.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	500.00
3000 SERVICIOS GENERALES	17,615.00	11,035.00	27,291.04	1,358.96	2,282.96	923.96	923.96	923.96	-924.00	435.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,015.00	11,035.00	26,691.04	1,358.96	2,282.96	923.96	923.96	923.96	-924.00	435.00
3900 OTROS SERVICIOS GENERALES	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5000 BIENES MUEBLES, INMU	4,498.05	0.00	0.00	4,498.05	0.00	0.00	0.00	0.00	4,498.05	4,498.05
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,498.05	0.00	0.00	4,498.05	0.00	0.00	0.00	0.00	4,498.05	4,498.05
1004 JURIDICO	40,170.06	14,716.00	14,716.00	40,170.06	10,064.00	5,144.00	5,144.00	5,144.00	30,106.06	35,026.06
2000 MATERIALES Y SUMINIS	15,545.06	3,958.00	4,602.00	14,901.06	1,000.00	500.00	500.00	500.00	13,901.06	14,401.06



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Página: 2 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015

AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,985.06	2,958.00	4,102.00	9,841.06	0.00	0.00	0.00	0.00	9,841.06	9,841.06
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,560.00	1,000.00	500.00	5,060.00	1,000.00	500.00	500.00	500.00	4,060.00	4,560.00
3000 SERVICIOS GENERALES	5,625.00	10,758.00	4,235.00	12,148.00	9,064.00	4,644.00	4,644.00	4,644.00	3,084.00	7,504.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,600.00	1,800.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,625.00	6,038.00	2,435.00	9,228.00	7,944.00	4,084.00	4,084.00	4,084.00	1,284.00	5,144.00
3900 OTROS SERVICIOS GENERALES	0.00	1,120.00	0.00	1,120.00	1,120.00	560.00	560.00	560.00	0.00	560.00
5000 BIENES MUEBLES, INMU	19,000.00	0.00	5,879.00	13,121.00	0.00	0.00	0.00	0.00	13,121.00	13,121.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	19,000.00	0.00	5,879.00	13,121.00	0.00	0.00	0.00	0.00	13,121.00	13,121.00
1005 COMUNICACION SOCIAL	33,968.10	53,550.92	55,874.06	31,644.96	16,376.65	16,376.65	16,376.65	16,376.65	15,268.30	15,268.31
2000 MATERIALES Y SUMINIS	5,486.94	48,907.92	4,016.90	50,377.96	11,733.66	11,733.65	11,733.65	11,733.65	38,644.30	38,644.31
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,486.94	48,907.92	4,016.90	50,377.96	11,733.66	11,733.65	11,733.65	11,733.65	38,644.30	38,644.31
3000 SERVICIOS GENERALES	28,481.16	4,643.00	51,857.16	-18,733.00	4,643.00	4,643.00	4,643.00	4,643.00	-23,376.00	-23,376.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	27,872.00	3,248.00	51,248.00	-20,128.00	3,248.00	3,248.00	3,248.00	3,248.00	-23,376.00	-23,376.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	1,395.00	0.00	1,395.00	1,395.00	1,395.00	1,395.00	1,395.00	0.00	0.00
3800 SERVICIOS OFICIALES	609.16	0.00	609.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1006 UNIDAD DE ARMONIZACION CONTABLE	170,828.00	136,892.20	36,892.20	270,828.00	7,138.24	3,804.24	3,804.24	3,804.24	263,689.76	267,023.76
2000 MATERIALES Y SUMINIS	6,644.00	6,892.20	6,892.20	6,644.00	7,138.24	3,804.24	3,804.24	3,804.24	-494.24	2,839.76
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,344.00	4,838.54	5,053.52	4,129.02	5,348.29	2,014.29	2,014.29	2,014.29	-1,219.27	2,114.73
2200 ALIMENTOS Y UTENSILIOS	1,500.00	2,053.66	1,500.00	2,053.66	1,789.95	1,789.95	1,789.95	1,789.95	263.71	263.71
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	800.00	0.00	338.68	461.32	0.00	0.00	0.00	0.00	461.32	461.32
3000 SERVICIOS GENERALES	164,184.00	130,000.00	30,000.00	264,184.00	0.00	0.00	0.00	0.00	264,184.00	264,184.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	148,652.00	130,000.00	30,000.00	248,652.00	0.00	0.00	0.00	0.00	248,652.00	248,652.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
3900 OTROS SERVICIOS GENERALES	532.00	0.00	0.00	532.00	0.00	0.00	0.00	0.00	532.00	532.00
1007 UNIDAD DE INFORMACION PUBLICA	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
2000 MATERIALES Y SUMINIS	766.00	998.00	98.00	1,666.00	272.60	272.60	272.60	272.60	1,393.40	1,393.40
2100 MATERIALES DE ADMINISTRACION EMISION DE	766.00	0.00	98.00	668.00	0.00	0.00	0.00	0.00	668.00	668.00
2200 ALIMENTOS Y UTENSILIOS	0.00	498.00	0.00	498.00	0.00	0.00	0.00	0.00	498.00	498.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	500.00	0.00	500.00	272.60	272.60	272.60	272.60	227.40	227.40
3000 SERVICIOS GENERALES	4,650.00	0.00	900.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,650.00	0.00	900.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00	3,750.00
5000 BIENES MUEBLES, INMU	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	12,000.00	0.00	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
1008 ARCHIVO	11,668.53	2,106.00	2,106.00	11,668.53	1,430.59	1,430.57	1,430.57	1,430.57	10,237.94	10,237.96
2000 MATERIALES Y SUMINIS	11,668.53	1,506.00	2,106.00	11,068.53	1,430.59	1,430.57	1,430.57	1,430.57	9,637.94	9,637.96
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,768.53	0.00	650.00	8,118.53	1,430.59	1,430.57	1,430.57	1,430.57	6,687.94	6,687.96
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	300.00	48.00	0.00	348.00	0.00	0.00	0.00	0.00	348.00	348.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,475.00	684.00	1,190.00	969.00	0.00	0.00	0.00	0.00	969.00	969.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,125.00	774.00	266.00	1,633.00	0.00	0.00	0.00	0.00	1,633.00	1,633.00
3000 SERVICIOS GENERALES	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	600.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
1009 COORDINACION CENTRO ALTIPLANO 1	24,284.96	20,122.80	20,209.00	24,198.76	10,262.21	7,461.16	7,461.16	7,461.16	13,936.55	16,737.60



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Página: 3 / 31

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EJERCICIO 2015
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Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2000 MATERIALES Y SUMINIS	9,934.53	10,484.78	11,130.98	9,288.33	1,878.71	356.72	356.72	356.72	7,409.62	8,931.61
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,816.79	4,000.94	4,445.50	3,372.23	878.71	356.72	356.72	356.72	2,493.52	3,015.51
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,117.74	6,483.84	6,685.48	5,916.10	1,000.00	0.00	0.00	0.00	4,916.10	5,916.10
3000 SERVICIOS GENERALES	11,550.43	6,390.02	6,278.02	11,662.43	8,383.50	7,104.44	7,104.44	7,104.44	3,278.93	4,557.99
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,550.43	5,830.02	6,278.02	11,102.43	8,383.50	7,104.44	7,104.44	7,104.44	2,718.93	3,997.99
3900 OTROS SERVICIOS GENERALES	0.00	560.00	0.00	560.00	0.00	0.00	0.00	0.00	560.00	560.00
5000 BIENES MUEBLES, INMU	2,800.00	3,248.00	2,800.00	3,248.00	0.00	0.00	0.00	0.00	3,248.00	3,248.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	2,800.00	3,248.00	2,800.00	3,248.00	0.00	0.00	0.00	0.00	3,248.00	3,248.00
1010 COORDINACION CENTRO ALTIPLANO 2	27,581.72	793.44	793.44	27,581.72	19,483.69	13,555.91	13,555.91	13,555.91	8,098.03	14,025.81
2000 MATERIALES Y SUMINIS	11,406.72	573.44	220.00	11,760.16	8,517.15	7,224.95	7,224.95	7,224.95	3,243.01	4,535.21
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,981.22	173.44	0.00	3,154.66	2,725.09	2,725.08	2,725.08	2,725.08	429.57	429.58
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,425.50	400.00	220.00	8,605.50	5,792.06	4,499.87	4,499.87	4,499.87	2,813.44	4,105.63
3000 SERVICIOS GENERALES	11,175.00	220.00	400.00	10,995.00	10,966.54	6,330.96	6,330.96	6,330.96	28.46	4,664.04
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,625.00	0.00	400.00	10,225.00	10,150.54	5,990.96	5,990.96	5,990.96	74.46	4,234.04
3900 OTROS SERVICIOS GENERALES	550.00	220.00	0.00	770.00	816.00	340.00	340.00	340.00	-46.00	430.00
5000 BIENES MUEBLES, INMU	5,000.00	0.00	173.44	4,826.56	0.00	0.00	0.00	0.00	4,826.56	4,826.56
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	5,000.00	0.00	173.44	4,826.56	0.00	0.00	0.00	0.00	4,826.56	4,826.56
1011 COORDINACION ZONA CENTRO	21,549.05	16,785.97	15,085.97	23,249.05	24,033.22	19,900.75	19,900.75	19,900.75	-784.17	3,348.30
2000 MATERIALES Y SUMINIS	13,099.05	3,026.95	9,030.78	7,095.22	6,451.33	4,763.93	4,763.93	4,763.93	643.89	2,331.29
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,060.26	638.00	5,224.07	1,474.19	431.67	431.69	431.69	431.69	1,042.52	1,042.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,038.79	2,388.95	3,806.71	5,621.03	6,019.66	4,332.24	4,332.24	4,332.24	-398.63	1,288.79
3000 SERVICIOS GENERALES	8,450.00	13,759.02	6,055.19	16,153.83	17,581.89	15,136.82	15,136.82	15,136.82	-1,428.06	1,017.01
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,250.00	13,407.02	5,515.19	14,141.83	15,569.89	13,124.82	13,124.82	13,124.82	-1,428.06	1,017.01
3900 OTROS SERVICIOS GENERALES	2,200.00	352.00	540.00	2,012.00	2,012.00	2,012.00	2,012.00	2,012.00	0.00	0.00
1012 COORDINACION ZONA MEDIA	22,044.76	6,365.79	9,417.74	18,992.81	23,337.65	10,497.03	10,497.03	10,497.03	-4,344.84	8,495.78
2000 MATERIALES Y SUMINIS	9,544.76	205.39	2,186.74	7,563.41	1,122.08	622.08	622.08	622.08	6,441.33	6,941.33
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,279.29	205.39	205.39	3,279.29	622.08	622.08	622.08	622.08	2,657.21	2,657.21
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,265.47	0.00	1,981.35	4,284.12	500.00	0.00	0.00	0.00	3,784.12	4,284.12
3000 SERVICIOS GENERALES	12,500.00	6,160.40	7,231.00	11,429.40	22,215.57	9,874.95	9,874.95	9,874.95	-10,786.17	1,554.45
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,500.00	4,101.40	6,646.00	9,955.40	19,552.57	8,553.95	8,553.95	8,553.95	-9,597.17	1,401.45
3900 OTROS SERVICIOS GENERALES	0.00	2,059.00	585.00	1,474.00	2,663.00	1,321.00	1,321.00	1,321.00	-1,189.00	153.00
1013 SECRETARIA TECNICA	10,323.00	17,500.00	6,875.00	20,948.00	27,199.55	19,267.96	19,267.96	19,267.96	-6,251.55	1,680.04
2000 MATERIALES Y SUMINIS	5,323.00	0.00	0.00	5,323.00	4,496.65	4,496.65	4,496.65	4,496.65	826.35	826.35
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,323.00	0.00	0.00	5,323.00	4,496.65	4,496.65	4,496.65	4,496.65	826.35	826.35
3000 SERVICIOS GENERALES	5,000.00	17,500.00	6,875.00	15,625.00	22,702.90	14,771.31	14,771.31	14,771.31	-7,077.90	853.69
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,000.00	17,500.00	6,875.00	15,625.00	22,702.90	14,771.31	14,771.31	14,771.31	-7,077.90	853.69
1101 OFICINA DEL TITULAR	30,300.00	9,320.00	8,695.00	30,925.00	22,702.97	19,090.39	19,090.39	19,090.39	8,302.03	11,834.61
2000 MATERIALES Y SUMINIS	9,618.52	6,195.00	6,195.00	9,618.52	2,826.68	2,826.68	2,826.68	2,826.68	6,791.84	6,791.84
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,398.52	6,195.00	6,195.00	8,398.52	2,367.87	2,367.87	2,367.87	2,367.87	6,030.65	6,030.65
2200 ALIMENTOS Y UTENSILIOS	1,220.00	0.00	0.00	1,220.00	458.81	458.81	458.81	458.81	761.19	761.19
3000 SERVICIOS GENERALES	20,681.48	3,125.00	2,500.00	21,306.48	19,796.29	16,263.71	16,263.71	16,263.71	1,510.19	5,042.77
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,681.48	3,125.00	2,500.00	21,306.48	19,796.29	16,263.71	16,263.71	16,263.71	1,510.19	5,042.77



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 4 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
1103 PLANEACION EDUCATIVA	75,399.87	29,321.00	29,321.00	75,399.87	25,669.97	25,288.24	25,288.24	25,288.24	49,729.90	50,111.63
2000 MATERIALES Y SUMINIS	24,309.77	15,590.00	10,995.00	28,904.77	8,651.46	8,597.25	8,597.25	8,597.25	20,253.31	20,307.52
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,552.30	8,800.00	9,964.19	16,388.11	1,841.56	1,827.15	1,827.15	1,827.15	14,546.55	14,560.96
2200 ALIMENTOS Y UTENSILIOS	5,531.34	190.00	840.00	4,881.34	190.00	190.00	190.00	190.00	4,691.34	4,691.34
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,226.13	6,600.00	190.81	7,635.32	6,619.90	6,580.10	6,580.10	6,580.10	1,015.42	1,055.22
3000 SERVICIOS GENERALES	24,310.10	13,731.00	880.00	37,161.10	17,018.51	16,690.99	16,690.99	16,690.99	20,142.59	20,470.11
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,085.10	690.00	0.00	3,775.10	690.00	690.00	690.00	690.00	3,085.10	3,085.10
3500 SERVICIOS DE INSTALACION REPARACION MA	900.00	0.00	0.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,325.00	9,965.00	880.00	29,410.00	13,232.51	12,944.99	12,944.99	12,944.99	16,177.49	16,465.01
3900 OTROS SERVICIOS GENERALES	0.00	3,076.00	0.00	3,076.00	3,096.00	3,056.00	3,056.00	3,056.00	-20.00	20.00
5000 BIENES MUEBLES, INMU	26,780.00	0.00	17,446.00	9,334.00	0.00	0.00	0.00	0.00	9,334.00	9,334.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	26,780.00	0.00	17,446.00	9,334.00	0.00	0.00	0.00	0.00	9,334.00	9,334.00
1104 EVALUACION EDUCATIVA	53,345.16	60,831.00	63,831.00	50,345.16	33,802.00	26,892.50	17,807.50	17,807.50	16,543.16	23,452.66
2000 MATERIALES Y SUMINIS	25,545.16	8,400.00	23,005.00	10,940.16	3,315.00	3,315.00	2,640.00	2,640.00	7,625.16	7,625.16
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,277.82	3,000.00	18,745.00	6,532.82	0.00	0.00	0.00	0.00	6,532.82	6,532.82
2200 ALIMENTOS Y UTENSILIOS	3,267.34	1,400.00	2,900.00	1,767.34	675.00	675.00	0.00	0.00	1,092.34	1,092.34
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,000.00	1,360.00	2,640.00	2,640.00	2,640.00	2,640.00	2,640.00	0.00	0.00
3000 SERVICIOS GENERALES	27,800.00	52,431.00	40,826.00	39,405.00	30,487.00	23,577.50	15,167.50	15,167.50	8,918.00	15,827.50
3100 SERVICIOS BASICOS	15,175.00	23,426.00	25,426.00	13,175.00	12,934.00	12,934.00	4,524.00	4,524.00	241.00	241.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	8,080.00	4,000.00	4,080.00	3,828.00	3,828.00	3,828.00	3,828.00	252.00	252.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,225.00	20,925.00	6,000.00	22,150.00	13,725.00	6,815.50	6,815.50	6,815.50	8,425.00	15,334.50
3800 SERVICIOS OFICIALES	5,400.00	0.00	5,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1105 ORGANIZACION Y METODOS	36,968.44	11,500.00	12,400.00	36,068.44	553.51	553.49	553.49	553.49	35,514.93	35,514.95
2000 MATERIALES Y SUMINIS	26,468.44	11,500.00	12,400.00	25,568.44	553.51	553.49	553.49	553.49	25,014.93	25,014.95
2100 MATERIALES DE ADMINISTRACION EMISION DE	26,358.44	11,000.00	12,400.00	24,958.44	553.51	553.49	553.49	553.49	24,404.93	24,404.95
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	110.00	500.00	0.00	610.00	0.00	0.00	0.00	0.00	610.00	610.00
3000 SERVICIOS GENERALES	10,500.00	0.00	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00	10,500.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,500.00	0.00	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00	7,500.00
1106 CAPACITACIONES PARA EL TRABAJO	113,621.90	181,476.02	147,235.93	147,861.99	199,863.72	144,463.36	141,913.36	141,913.36	-52,001.73	3,398.63
2000 MATERIALES Y SUMINIS	24,671.90	33,679.53	39,205.00	19,146.43	16,625.96	16,026.20	13,476.20	13,476.20	2,520.47	3,120.23
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,031.90	4,935.00	15,201.76	3,765.14	644.91	644.91	644.91	644.91	3,120.23	3,120.23
2200 ALIMENTOS Y UTENSILIOS	0.00	16,062.47	8,236.07	7,826.40	7,826.40	7,826.40	5,276.40	5,276.40	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,640.00	12,512.16	15,767.17	7,384.99	7,984.75	7,384.99	7,384.99	7,384.99	-599.76	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	169.90	0.00	169.90	169.90	169.90	169.90	169.90	0.00	0.00
3000 SERVICIOS GENERALES	88,950.00	147,796.49	108,030.93	128,715.56	183,237.76	128,437.16	128,437.16	128,437.16	-54,522.20	278.40
3100 SERVICIOS BASICOS	0.00	300.00	21.60	278.40	0.00	0.00	0.00	0.00	278.40	278.40
3200 SERVICIOS DE ARRENDAMIENTO	25,000.00	80,380.13	52,716.13	52,664.00	105,328.00	52,664.00	52,664.00	52,664.00	-52,664.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	18,300.00	26,310.96	15,178.00	29,432.96	29,432.96	29,432.96	29,432.96	29,432.96	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	41,250.00	33,113.40	34,286.20	40,077.20	42,213.80	40,077.20	40,077.20	40,077.20	-2,136.60	0.00
3900 OTROS SERVICIOS GENERALES	4,400.00	7,692.00	5,829.00	6,263.00	6,263.00	6,263.00	6,263.00	6,263.00	0.00	0.00
1201 OFICINA DEL TITULAR	20,533.22	10,327.74	10,099.76	20,761.20	25,042.73	17,357.39	17,357.39	17,357.39	-4,281.53	3,403.81



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 5 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2000 MATERIALES Y SUMINIS	4,076.22	5,209.54	6,777.76	2,508.00	5,762.10	2,468.98	2,468.98	2,468.98	-3,254.10	39.02
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,076.22	1,265.54	4,037.20	1,304.56	1,265.54	1,265.54	1,265.54	1,265.54	39.02	39.02
2200 ALIMENTOS Y UTENSILIOS	0.00	316.00	316.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	3,628.00	2,424.56	1,203.44	4,496.56	1,203.44	1,203.44	1,203.44	-3,293.12	0.00
3000 SERVICIOS GENERALES	16,457.00	5,118.20	3,322.00	18,253.20	19,280.63	14,888.41	14,888.41	14,888.41	-1,027.43	3,364.79
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,457.00	4,046.20	3,194.00	17,309.20	18,080.63	13,944.41	13,944.41	13,944.41	-771.43	3,364.79
3900 OTROS SERVICIOS GENERALES	0.00	1,072.00	128.00	944.00	1,200.00	944.00	944.00	944.00	-256.00	0.00
1202 SUBDIRECCION	20,000.00	32,213.99	38,340.19	13,873.80	19,782.28	12,437.72	12,437.72	12,437.72	-5,908.48	1,436.08
2000 MATERIALES Y SUMINIS	8,999.97	14,165.41	20,322.09	2,843.29	4,392.79	1,407.21	1,407.21	1,407.21	-1,549.50	1,436.08
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,000.00	8,222.68	11,786.60	1,436.08	1,436.08	0.00	0.00	0.00	1,436.08	1,436.08
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,999.97	5,942.73	8,535.49	1,407.21	4,392.79	1,407.21	1,407.21	1,407.21	-2,985.58	0.00
3000 SERVICIOS GENERALES	11,000.03	18,048.58	18,018.10	11,030.51	15,389.49	11,030.51	11,030.51	11,030.51	-4,358.98	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,000.03	12,922.58	11,234.10	9,688.51	12,811.49	9,688.51	9,688.51	9,688.51	-3,122.98	0.00
3900 OTROS SERVICIOS GENERALES	3,000.00	5,126.00	6,784.00	1,342.00	2,578.00	1,342.00	1,342.00	1,342.00	-1,236.00	0.00
1203 SELECCION Y CAPACITACION DE PERSONAL	24,409.00	22,682.54	22,682.54	24,409.00	20,408.37	19,798.37	19,798.37	19,798.37	4,000.63	4,610.63
2000 MATERIALES Y SUMINIS	11,349.00	7,539.22	6,950.22	11,938.00	8,382.37	7,772.37	7,772.37	7,772.37	3,555.63	4,165.63
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,799.00	3,093.45	3,765.38	7,127.07	3,566.44	3,566.44	3,566.44	3,566.44	3,560.63	3,560.63
2200 ALIMENTOS Y UTENSILIOS	3,050.00	1,454.00	1,906.99	2,597.01	2,597.01	1,997.01	1,997.01	1,997.01	0.00	600.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	500.00	1,580.00	1,040.00	1,040.00	1,045.00	1,035.00	1,035.00	1,035.00	-5.00	5.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,411.77	237.85	1,173.92	1,173.92	1,173.92	1,173.92	1,173.92	0.00	0.00
3000 SERVICIOS GENERALES	13,060.00	15,143.32	15,732.32	12,471.00	12,026.00	12,026.00	12,026.00	12,026.00	445.00	445.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,333.72	1,002.72	2,331.00	2,331.00	2,331.00	2,331.00	2,331.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,960.00	11,239.60	13,619.60	9,580.00	9,135.00	9,135.00	9,135.00	9,135.00	445.00	445.00
3900 OTROS SERVICIOS GENERALES	1,100.00	570.00	1,110.00	560.00	560.00	560.00	560.00	560.00	0.00	0.00
1204 SERVICIOS EDUCATIVOS	296,912.43	7,917.00	11,170.66	293,658.77	111,463.98	109,446.23	109,446.23	109,446.23	182,194.79	184,212.54
2000 MATERIALES Y SUMINIS	22,662.43	917.00	0.00	23,579.43	4,129.12	2,998.37	2,998.37	2,998.37	19,450.31	20,581.06
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,974.43	0.00	0.00	11,974.43	1,446.74	1,446.75	1,446.75	1,446.75	10,527.69	10,527.68
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,688.00	917.00	0.00	11,605.00	2,682.38	1,551.62	1,551.62	1,551.62	8,922.62	10,053.38
3000 SERVICIOS GENERALES	274,250.00	7,000.00	11,170.66	270,079.34	107,334.86	106,447.86	106,447.86	106,447.86	162,744.48	163,631.48
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	160,000.00	0.00	0.00	160,000.00	102,409.36	102,409.36	102,409.36	102,409.36	57,590.64	57,590.64
3700 SERVICIOS DE TRASLADO Y VIATICOS	114,250.00	0.00	7,917.00	106,333.00	4,070.50	3,429.50	3,429.50	3,429.50	102,262.50	102,903.50
3900 OTROS SERVICIOS GENERALES	0.00	7,000.00	3,253.66	3,746.34	855.00	609.00	609.00	609.00	2,891.34	3,137.34
1205 PARAESCOLARES	292,500.00	342,355.35	316,371.54	318,483.81	268,962.75	263,029.98	263,029.98	263,029.98	49,521.06	55,453.83
2000 MATERIALES Y SUMINIS	292,500.00	70,254.55	314,707.79	48,046.76	30,942.56	30,812.73	30,812.73	30,812.73	17,104.20	17,234.03
2100 MATERIALES DE ADMINISTRACION EMISION DE	292,500.00	12,709.75	303,791.60	1,418.15	5,754.84	5,754.85	5,754.85	5,754.85	-4,336.69	-4,336.70
2200 ALIMENTOS Y UTENSILIOS	0.00	260.00	0.00	260.00	0.00	0.00	0.00	0.00	260.00	260.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	4,200.00	0.00	4,200.00	4,214.92	4,085.08	4,085.08	4,085.08	-14.92	114.92
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	53,084.80	10,916.19	42,168.61	20,972.80	20,972.80	20,972.80	20,972.80	21,195.81	21,195.81
3000 SERVICIOS GENERALES	0.00	272,100.80	1,663.75	270,437.05	238,020.19	232,217.25	232,217.25	232,217.25	32,416.86	38,219.80
3100 SERVICIOS BASICOS	0.00	82,764.00	0.00	82,764.00	80,922.00	80,922.00	80,922.00	80,922.00	1,842.00	1,842.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	91,756.80	0.00	91,756.80	69,936.40	69,936.40	69,936.40	69,936.40	21,820.40	21,820.40
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	13,781.00	0.00	13,781.00	12,452.60	12,452.60	12,452.60	12,452.60	1,328.40	1,328.40



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 6 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	45,311.00	109.75	45,201.25	40,262.99	34,780.05	34,780.05	34,780.05	4,938.26	10,421.20
3800 SERVICIOS OFICIALES	0.00	32,300.00	1,554.00	30,746.00	28,246.20	28,246.20	28,246.20	28,246.20	2,499.80	2,499.80
3900 OTROS SERVICIOS GENERALES	0.00	2,708.00	0.00	2,708.00	2,720.00	2,400.00	2,400.00	2,400.00	-12.00	308.00
1206 CONTROL ESCOLAR	295,518.65	238,988.78	229,952.38	304,555.05	286,200.12	189,759.08	189,759.08	189,759.08	18,354.93	114,795.97
2000 MATERIALES Y SUMINIS	46,289.65	80,646.23	56,305.19	70,630.69	44,672.57	37,981.35	37,981.35	37,981.35	25,958.12	32,649.34
2100 MATERIALES DE ADMINISTRACION EMISION DE	40,984.65	55,937.16	44,586.71	52,335.10	34,834.70	33,070.56	33,070.56	33,070.56	17,500.40	19,264.54
2200 ALIMENTOS Y UTENSILIOS	3,660.00	6,593.19	4,946.88	5,306.31	1,599.27	1,599.27	1,599.27	1,599.27	3,707.04	3,707.04
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,645.00	11,677.00	6,771.60	6,550.40	8,238.60	3,311.52	3,311.52	3,311.52	-1,688.20	3,238.88
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	6,438.88	0.00	6,438.88	0.00	0.00	0.00	0.00	6,438.88	6,438.88
3000 SERVICIOS GENERALES	249,229.00	80,242.55	124,583.59	204,887.96	241,527.55	151,777.73	151,777.73	151,777.73	-36,639.59	53,110.23
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	206,270.00	4,277.16	93,340.76	117,206.40	185,790.40	110,200.00	110,200.00	110,200.00	-68,584.00	7,006.40
3500 SERVICIOS DE INSTALACION REPARACION MA	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	23,895.00	70,709.39	30,546.83	64,057.56	53,259.27	39,585.73	39,585.73	39,585.73	10,798.29	24,471.83
3900 OTROS SERVICIOS GENERALES	1,064.00	5,256.00	696.00	5,624.00	2,477.88	1,992.00	1,992.00	1,992.00	3,146.12	3,632.00
5000 BIENES MUEBLES, INMU	0.00	78,100.00	49,063.60	29,036.40	0.00	0.00	0.00	0.00	29,036.40	29,036.40
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	78,100.00	49,063.60	29,036.40	0.00	0.00	0.00	0.00	29,036.40	29,036.40
1207 JEFATURAS DE MATERIA	225,185.32	192,973.15	213,137.91	205,020.56	222,548.16	157,745.16	157,745.16	157,745.16	-17,527.60	47,275.40
2000 MATERIALES Y SUMINIS	56,497.32	53,118.34	61,996.21	47,619.45	40,907.92	35,165.46	35,165.46	35,165.46	6,711.53	12,453.99
2100 MATERIALES DE ADMINISTRACION EMISION DE	36,165.32	41,297.69	42,700.75	34,762.26	25,583.30	25,458.16	25,458.16	25,458.16	9,178.96	9,304.10
2200 ALIMENTOS Y UTENSILIOS	1,560.00	463.68	79.06	1,944.62	700.94	700.94	700.94	700.94	1,243.68	1,243.68
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,772.00	10,356.97	18,796.40	10,332.57	14,623.68	9,006.36	9,006.36	9,006.36	-4,291.11	1,326.21
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,000.00	420.00	580.00	0.00	0.00	0.00	0.00	580.00	580.00
3000 SERVICIOS GENERALES	168,688.00	139,854.81	151,141.70	157,401.11	181,640.24	122,579.70	122,579.70	122,579.70	-24,239.13	34,821.41
3100 SERVICIOS BASICOS	34,600.00	42,759.00	32,677.50	44,681.50	45,806.50	43,270.50	43,270.50	43,270.50	-1,125.00	1,411.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	17,100.00	27,131.83	31,473.01	12,758.82	12,758.82	6,908.82	6,908.82	6,908.82	0.00	5,850.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	112,200.00	66,765.56	82,992.20	95,973.36	117,599.92	68,941.38	68,941.38	68,941.38	-21,626.56	27,031.98
3900 OTROS SERVICIOS GENERALES	4,788.00	3,198.42	3,998.99	3,987.43	5,475.00	3,459.00	3,459.00	3,459.00	-1,487.57	528.43
1301 OFICINA DEL TITULAR	39,216.00	32,801.00	36,622.54	35,394.46	45,682.96	30,632.96	30,632.96	30,632.96	-10,288.50	4,761.50
2000 MATERIALES Y SUMINIS	39,216.00	5,749.00	36,122.54	8,842.46	6,800.96	4,800.96	4,800.96	4,800.96	2,041.50	4,041.50
2100 MATERIALES DE ADMINISTRACION EMISION DE	39,216.00	4,749.00	36,122.54	7,842.46	3,800.96	3,800.96	3,800.96	3,800.96	4,041.50	4,041.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	1,000.00	0.00	1,000.00	3,000.00	1,000.00	1,000.00	1,000.00	-2,000.00	0.00
3000 SERVICIOS GENERALES	0.00	27,052.00	500.00	26,552.00	38,882.00	25,832.00	25,832.00	25,832.00	-12,330.00	720.00
3100 SERVICIOS BASICOS	0.00	500.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	300.00	0.00	300.00	300.00	300.00	300.00	300.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	500.00	0.00	500.00	435.00	435.00	435.00	435.00	65.00	65.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	7,500.00	0.00	7,500.00	18,750.00	7,500.00	7,500.00	7,500.00	-11,250.00	0.00
3800 SERVICIOS OFICIALES	0.00	17,652.00	0.00	17,652.00	17,597.00	17,597.00	17,597.00	17,597.00	55.00	55.00
3900 OTROS SERVICIOS GENERALES	0.00	600.00	0.00	600.00	1,800.00	0.00	0.00	0.00	-1,200.00	600.00
1303 RECURSOS HUMANOS	84,239.60	325,799.77	124,453.14	285,586.23	338,695.55	182,129.42	182,129.42	182,129.42	-53,109.32	103,456.81
2000 MATERIALES Y SUMINIS	81,739.60	77,604.16	72,007.53	87,336.23	53,687.33	48,925.32	48,925.32	48,925.32	33,648.90	38,410.91
2100 MATERIALES DE ADMINISTRACION EMISION DE	71,003.60	73,423.45	71,757.53	72,669.52	41,410.18	36,648.17	36,648.17	36,648.17	31,259.34	36,021.35



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
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TONAL

Página: 7 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	10,736.00	1,969.51	0.00	12,705.51	12,004.55	12,004.55	12,004.55	12,004.55	700.96	700.96
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,211.20	250.00	1,961.20	272.60	272.60	272.60	272.60	1,688.60	1,688.60
3000 SERVICIOS GENERALES	2,500.00	248,195.61	52,445.61	198,250.00	285,008.22	133,204.10	133,204.10	133,204.10	-86,758.22	65,045.90
3200 SERVICIOS DE ARRENDAMIENTO	0.00	61,704.82	0.00	61,704.82	120,601.28	2,808.36	2,808.36	2,808.36	-58,896.46	58,896.46
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	185,330.79	50,283.45	135,047.34	163,380.34	129,369.14	129,369.14	129,369.14	-28,333.00	5,678.20
3500 SERVICIOS DE INSTALACION REPARACION MA	2,500.00	1,160.00	2,162.16	1,497.84	1,026.60	1,026.60	1,026.60	1,026.60	471.24	471.24
1304 RECURSOS FINANCIEROS	1,741,113.08	633,366.01	1,406,585.59	967,893.50	535,076.06	533,276.42	533,276.42	533,276.42	432,817.44	434,617.08
2000 MATERIALES Y SUMINIS	40,617.71	413,935.11	36,677.69	417,875.13	377,333.73	376,134.09	376,134.09	376,134.09	40,541.40	41,741.04
2100 MATERIALES DE ADMINISTRACION EMISION DE	32,743.11	385,362.31	35,213.69	382,891.73	349,670.00	349,670.00	349,670.00	349,670.00	33,221.73	33,221.73
2200 ALIMENTOS Y UTENSILIOS	6,832.00	0.00	1,464.00	5,368.00	1,551.91	1,551.91	1,551.91	1,551.91	3,816.09	3,816.09
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	23,872.80	0.00	23,872.80	23,872.80	23,872.80	23,872.80	23,872.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	4,500.00	0.00	4,500.00	2,099.82	900.18	900.18	900.18	2,400.18	3,599.82
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,042.60	200.00	0.00	1,242.60	139.20	139.20	139.20	139.20	1,103.40	1,103.40
3000 SERVICIOS GENERALES	1,700,495.37	219,430.90	1,369,907.90	550,018.37	157,742.33	157,142.33	157,142.33	157,142.33	392,276.04	392,876.04
3100 SERVICIOS BASICOS	1,633,135.75	23,693.87	1,315,895.05	340,934.57	44,769.41	44,769.41	44,769.41	44,769.41	296,165.16	296,165.16
3200 SERVICIOS DE ARRENDAMIENTO	7,000.00	0.00	910.00	6,090.00	6,090.00	6,090.00	6,090.00	6,090.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	39,484.62	160,568.03	43,792.31	156,260.34	69,507.20	69,507.20	69,507.20	69,507.20	86,753.14	86,753.14
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	8,400.00	12,000.00	1,780.00	18,620.00	14,551.72	14,551.72	14,551.72	14,551.72	4,068.28	4,068.28
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,080.00	0.00	1,080.00	435.00	435.00	435.00	435.00	645.00	645.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,875.00	1,875.00	5,325.00	5,425.00	1,875.00	1,875.00	1,875.00	1,875.00	3,550.00	3,550.00
3800 SERVICIOS OFICIALES	0.00	19,734.00	0.00	19,734.00	19,734.00	19,734.00	19,734.00	19,734.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,600.00	480.00	2,205.54	1,874.46	780.00	180.00	180.00	180.00	1,094.46	1,694.46
1305 RECURSOS MATERIALES	1,499,126.65	680,685.78	544,618.27	1,635,194.16	863,132.97	842,072.48	841,445.48	841,445.48	772,061.19	793,121.68
2000 MATERIALES Y SUMINIS	406,876.76	214,442.10	225,032.67	396,286.19	347,562.74	330,416.00	329,789.00	329,789.00	48,723.45	65,870.19
2100 MATERIALES DE ADMINISTRACION EMISION DE	124,960.76	112,477.86	56,298.55	181,140.07	152,242.22	135,575.28	135,575.28	135,575.28	28,897.85	45,564.79
2200 ALIMENTOS Y UTENSILIOS	33,450.00	12,450.76	18,147.16	27,753.60	23,352.60	23,352.60	22,725.60	22,725.60	4,401.00	4,401.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	4,144.04	239.90	3,904.14	3,906.94	3,427.14	3,427.14	3,427.14	-2.80	477.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	125,000.00	3,414.31	20,385.06	108,029.25	106,945.36	106,945.36	106,945.36	106,945.36	1,083.89	1,083.89
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	123,466.00	81,955.13	129,962.00	75,459.13	61,115.62	61,115.62	61,115.62	61,115.62	14,343.51	14,343.51
3000 SERVICIOS GENERALES	595,249.89	454,560.81	298,866.33	750,944.37	503,887.36	499,973.61	499,973.61	499,973.61	247,057.01	250,970.76
3100 SERVICIOS BASICOS	292,499.94	66,828.72	74,379.63	284,949.03	218,963.02	183,600.49	183,600.49	183,600.49	65,986.01	101,348.54
3200 SERVICIOS DE ARRENDAMIENTO	20,000.00	0.00	0.00	20,000.00	19,250.00	19,250.00	19,250.00	19,250.00	750.00	750.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	90,000.00	15,338.16	8,230.84	97,107.32	104,573.08	97,107.32	97,107.32	97,107.32	-7,465.76	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	138,333.30	347,332.30	171,818.22	313,847.38	127,302.27	171,988.81	171,988.81	171,988.81	186,545.11	141,858.57
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,416.65	22,181.64	12,181.64	20,416.65	19,175.00	13,403.00	13,403.00	13,403.00	1,241.65	7,013.65
3800 SERVICIOS OFICIALES	0.00	2,879.99	0.00	2,879.99	2,879.99	2,879.99	2,879.99	2,879.99	0.00	0.00
3900 OTROS SERVICIOS GENERALES	44,000.00	0.00	32,256.00	11,744.00	11,744.00	11,744.00	11,744.00	11,744.00	0.00	0.00
5000 BIENES MUEBLES, INMU	497,000.00	11,682.87	20,719.27	487,963.60	11,682.87	11,682.87	11,682.87	11,682.87	476,280.73	476,280.73
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	431,400.00	11,682.87	20,719.27	422,363.60	11,682.87	11,682.87	11,682.87	11,682.87	410,680.73	410,680.73
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	65,600.00	0.00	0.00	65,600.00	0.00	0.00	0.00	0.00	65,600.00	65,600.00
1306 INFORMATICA	131,325.62	505,162.63	348,017.22	288,471.03	251,466.92	147,681.73	112,881.73	112,881.73	37,004.11	140,789.30
2000 MATERIALES Y SUMINIS	33,906.62	84,226.22	80,128.30	38,004.54	6,539.41	6,532.24	6,532.24	6,532.24	31,465.13	31,472.30

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON
RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 8 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,265.22	44,625.02	46,635.10	15,255.14	6,079.41	6,072.24	6,072.24	6,072.24	9,175.73	9,182.90
2200 ALIMENTOS Y UTENSILIOS	0.00	460.00	0.00	460.00	460.00	460.00	460.00	460.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	464.00	0.00	464.00	0.00	0.00	0.00	0.00	464.00	464.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	81.00	0.00	0.00	81.00	0.00	0.00	0.00	0.00	81.00	81.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	16,560.40	38,677.20	33,493.20	21,744.40	0.00	0.00	0.00	0.00	21,744.40	21,744.40
3000 SERVICIOS GENERALES	92,919.00	389,461.41	236,413.92	245,966.49	244,927.51	141,149.49	106,349.49	106,349.49	1,038.98	104,817.00
3100 SERVICIOS BASICOS	46,250.00	245,578.41	148,450.00	143,378.41	100,195.41	100,195.41	100,195.41	100,195.41	43,183.00	43,183.00
3200 SERVICIOS DE ARRENDAMIENTO	5,000.00	53,869.00	2,925.92	55,943.08	2,074.08	2,074.08	2,074.08	2,074.08	53,869.00	53,869.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	34,250.00	69,551.00	68,500.00	35,301.00	134,908.02	35,300.00	500.00	500.00	-99,607.02	1.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	7,469.00	0.00	7,469.00	0.00	0.00	0.00	0.00	7,469.00	7,469.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,419.00	12,994.00	16,538.00	3,875.00	7,750.00	3,580.00	3,580.00	3,580.00	-3,875.00	295.00
5000 BIENES MUEBLES, INMU	4,500.00	31,475.00	31,475.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,500.00	4,500.00	4,500.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00	4,500.00
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	26,975.00	26,975.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1307 DISEÑO	51,183.00	26,120.00	26,120.00	51,183.00	49,952.21	27,970.55	27,970.55	27,970.55	1,230.79	23,212.45
2000 MATERIALES Y SUMINIS	18,227.60	0.00	1,500.00	16,727.60	6,672.37	6,330.63	6,330.63	6,330.63	10,055.23	10,396.97
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,227.60	0.00	1,500.00	16,727.60	6,672.37	6,330.63	6,330.63	6,330.63	10,055.23	10,396.97
3000 SERVICIOS GENERALES	28,155.40	26,120.00	24,620.00	29,655.40	43,279.84	21,639.92	21,639.92	21,639.92	-13,624.44	8,015.48
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	27,155.40	24,200.00	24,200.00	27,155.40	43,279.84	21,639.92	21,639.92	21,639.92	-16,124.44	5,515.48
3500 SERVICIOS DE INSTALACION REPARACION MA	1,000.00	1,920.00	420.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
5000 BIENES MUEBLES, INMU	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,800.00	0.00	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00
1401 OFICINA DEL TITULAR	165,132.00	184,708.21	59,581.67	290,258.54	224,980.25	220,125.41	220,125.41	220,125.41	65,278.29	70,133.13
2000 MATERIALES Y SUMINIS	26,832.00	20,350.07	5,953.28	41,228.79	21,726.73	20,511.23	20,511.23	20,511.23	19,502.06	20,717.56
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,982.00	0.00	0.00	18,982.00	1,475.20	1,475.20	1,475.20	1,475.20	17,506.80	17,506.80
2200 ALIMENTOS Y UTENSILIOS	750.00	6,750.00	0.00	7,500.00	6,750.00	6,470.50	6,470.50	6,470.50	750.00	1,029.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,000.00	13,600.07	4,453.28	14,146.79	13,501.53	12,565.53	12,565.53	12,565.53	645.26	1,581.26
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	138,300.00	164,358.14	53,628.39	249,029.75	203,253.52	199,614.18	199,614.18	199,614.18	45,776.23	49,415.57
3100 SERVICIOS BASICOS	22,000.00	107,819.00	26,494.43	103,324.57	93,410.00	93,410.00	93,410.00	93,410.00	9,914.57	9,914.57
3200 SERVICIOS DE ARRENDAMIENTO	65,000.00	0.00	15,620.96	49,379.04	48,778.00	48,778.00	48,778.00	48,778.00	601.04	601.04
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,000.00	0.00	1,000.00	2,000.00	0.00	0.00	0.00	-1,000.00	1,000.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	12,000.00	0.00	0.00	12,000.00	7,980.00	7,980.00	7,980.00	7,980.00	4,020.00	4,020.00
3500 SERVICIOS DE INSTALACION REPARACION MA	39,300.00	0.00	6,482.00	32,818.00	6,592.00	6,592.00	6,592.00	6,592.00	26,226.00	26,226.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	52,159.14	5,031.00	47,128.14	41,322.52	40,367.18	40,367.18	40,367.18	5,805.62	6,760.96
3900 OTROS SERVICIOS GENERALES	0.00	3,380.00	0.00	3,380.00	3,171.00	2,487.00	2,487.00	2,487.00	209.00	893.00
1402 COORDINACION ZONA HUAASTECA NORTE 1	10,494.00	10,170.01	5,465.05	15,198.96	15,189.01	14,191.32	14,191.32	14,191.32	9.95	1,007.64
2000 MATERIALES Y SUMINIS	6,670.00	9,523.01	4,307.05	11,885.96	11,878.01	11,046.32	11,046.32	11,046.32	7.95	839.64
2200 ALIMENTOS Y UTENSILIOS	2,100.00	2,273.01	1,525.00	2,848.01	2,848.01	2,466.32	2,466.32	2,466.32	0.00	381.69
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,570.00	7,250.00	2,782.05	9,037.95	9,030.00	8,580.00	8,580.00	8,580.00	7.95	457.95
3000 SERVICIOS GENERALES	3,824.00	647.00	1,158.00	3,313.00	3,311.00	3,145.00	3,145.00	3,145.00	2.00	168.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 9 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	0.00	900.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,124.00	647.00	258.00	1,513.00	1,511.00	1,345.00	1,345.00	1,345.00	2.00	168.00
1403 COORDINACION ZONA HUASTECA NORTE 2	10,084.00	6,638.00	5,169.96	11,552.04	11,552.04	11,140.42	11,140.42	11,140.42	0.00	411.62
2000 MATERIALES Y SUMINIS	7,610.00	4,500.00	4,909.96	7,200.04	7,200.04	6,931.89	6,931.89	6,931.89	0.00	268.15
2200 ALIMENTOS Y UTENSILIOS	3,950.00	1,150.00	3,250.00	1,850.00	1,850.00	1,637.98	1,637.98	1,637.98	0.00	212.02
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,660.00	3,350.00	1,659.96	5,350.04	5,350.04	5,293.91	5,293.91	5,293.91	0.00	56.13
3000 SERVICIOS GENERALES	2,474.00	2,138.00	260.00	4,352.00	4,352.00	4,208.53	4,208.53	4,208.53	0.00	143.47
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,350.00	1,350.00	0.00	2,700.00	2,700.00	2,670.53	2,670.53	2,670.53	0.00	29.47
3900 OTROS SERVICIOS GENERALES	1,124.00	788.00	260.00	1,652.00	1,652.00	1,538.00	1,538.00	1,538.00	0.00	114.00
1404 COORDINACION ZONA HUASTECA CENTRO 1	14,120.00	6,807.81	6,307.81	14,620.00	8,357.81	7,031.81	7,031.81	7,031.81	6,262.19	7,588.19
2000 MATERIALES Y SUMINIS	10,296.00	4,897.81	4,397.81	10,796.00	6,447.81	6,265.81	6,265.81	6,265.81	4,348.19	4,530.19
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	291.70	0.00	291.70	291.70	291.70	291.70	291.70	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	2,968.00	896.01	850.00	3,014.01	1,346.01	1,264.01	1,264.01	1,264.01	1,668.00	1,750.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,328.00	3,710.10	3,547.81	7,490.29	4,810.10	4,710.10	4,710.10	4,710.10	2,680.19	2,780.19
3000 SERVICIOS GENERALES	3,824.00	1,910.00	1,910.00	3,824.00	1,910.00	766.00	766.00	766.00	1,914.00	3,058.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	1,350.00	1,350.00	2,700.00	1,350.00	500.00	500.00	500.00	1,350.00	2,200.00
3900 OTROS SERVICIOS GENERALES	1,124.00	560.00	560.00	1,124.00	560.00	266.00	266.00	266.00	564.00	858.00
1405 COORDINACION ZONA HUASTECA CENTRO 2	9,744.00	8,854.67	8,854.67	9,744.00	8,745.33	8,445.33	8,445.33	8,445.33	998.67	1,298.67
2000 MATERIALES Y SUMINIS	6,182.00	7,335.67	7,865.34	5,652.33	4,976.33	4,676.33	4,676.33	4,676.33	676.00	976.00
2200 ALIMENTOS Y UTENSILIOS	1,700.00	2,179.67	2,903.34	976.33	476.33	476.33	476.33	476.33	500.00	500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,482.00	5,156.00	4,962.00	4,676.00	4,500.00	4,200.00	4,200.00	4,200.00	176.00	476.00
3000 SERVICIOS GENERALES	3,562.00	1,519.00	989.33	4,091.67	3,769.00	3,769.00	3,769.00	3,769.00	322.67	322.67
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	1,253.00	489.33	3,763.67	3,503.00	3,503.00	3,503.00	3,503.00	260.67	260.67
3900 OTROS SERVICIOS GENERALES	562.00	266.00	500.00	328.00	266.00	266.00	266.00	266.00	62.00	62.00
1406 COORDINACION ZONA HUASTECA SUR 1	10,933.59	13,493.00	6,209.59	18,217.00	18,217.00	16,425.83	16,425.83	16,425.83	0.00	1,791.17
2000 MATERIALES Y SUMINIS	8,233.59	10,761.00	5,309.59	13,685.00	13,685.00	12,077.33	12,077.33	12,077.33	0.00	1,607.67
2200 ALIMENTOS Y UTENSILIOS	3,600.00	2,669.00	2,667.00	3,602.00	3,602.00	2,589.33	2,589.33	2,589.33	0.00	1,012.67
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,633.59	8,092.00	2,642.59	10,083.00	10,083.00	9,488.00	9,488.00	9,488.00	0.00	595.00
3000 SERVICIOS GENERALES	2,700.00	2,732.00	900.00	4,532.00	4,532.00	4,348.50	4,348.50	4,348.50	0.00	183.50
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	1,350.00	900.00	3,150.00	3,150.00	3,042.50	3,042.50	3,042.50	0.00	107.50
3900 OTROS SERVICIOS GENERALES	0.00	1,382.00	0.00	1,382.00	1,382.00	1,306.00	1,306.00	1,306.00	0.00	76.00
1407 COORDINACION ZONA HUASTECA SUR 2	9,274.88	6,938.16	4,289.00	11,924.04	11,924.04	11,074.04	11,074.04	11,074.04	0.00	850.00
2000 MATERIALES Y SUMINIS	6,124.88	5,044.16	4,251.00	6,918.04	6,918.04	6,068.04	6,068.04	6,068.04	0.00	850.00
2200 ALIMENTOS Y UTENSILIOS	2,132.26	817.74	1,550.00	1,400.00	1,400.00	1,100.00	1,100.00	1,100.00	0.00	300.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,992.62	4,226.42	2,701.00	5,518.04	5,518.04	4,968.04	4,968.04	4,968.04	0.00	550.00
3000 SERVICIOS GENERALES	3,150.00	1,894.00	38.00	5,006.00	5,006.00	5,006.00	5,006.00	5,006.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,150.00	982.00	0.00	4,132.00	4,132.00	4,132.00	4,132.00	4,132.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	912.00	38.00	874.00	874.00	874.00	874.00	874.00	0.00	0.00
1501 PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ	525,000.00	672,929.98	530,685.11	667,244.87	546,851.41	545,036.21	545,036.21	545,036.21	120,393.46	122,208.66
2000 MATERIALES Y SUMINIS	525,000.00	182,751.79	530,045.70	177,706.09	178,898.29	178,757.09	178,757.09	178,757.09	-1,192.20	-1,051.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	525,000.00	58,655.83	529,748.70	53,907.13	56,181.54	56,181.54	56,181.54	56,181.54	-2,274.41	-2,274.41
2200 ALIMENTOS Y UTENSILIOS	0.00	50,569.80	0.00	50,569.80	49,769.80	49,769.80	49,769.80	49,769.80	800.00	800.00



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 10 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	12,249.69	0.00	12,249.69	12,249.69	12,249.69	12,249.69	12,249.69	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	19,991.44	0.00	19,991.44	19,991.44	19,991.44	19,991.44	19,991.44	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	16,454.00	0.00	16,454.00	16,172.60	16,031.40	16,031.40	16,031.40	281.40	422.60
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	19,625.39	0.00	19,625.39	19,625.38	19,625.38	19,625.38	19,625.38	0.01	0.01
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	5,205.64	297.00	4,908.64	4,907.84	4,907.84	4,907.84	4,907.84	0.80	0.80
3000 SERVICIOS GENERALES	0.00	490,178.19	639.41	489,538.78	367,953.12	366,279.12	366,279.12	366,279.12	121,585.66	123,259.66
3100 SERVICIOS BASICOS	0.00	186,989.70	0.00	186,989.70	187,499.10	186,340.10	186,340.10	186,340.10	-509.40	649.60
3200 SERVICIOS DE ARRENDAMIENTO	0.00	4,981.04	0.00	4,981.04	4,981.04	4,981.04	4,981.04	4,981.04	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	9,358.96	0.00	9,358.96	8,836.96	8,836.96	8,836.96	8,836.96	522.00	522.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	19,939.70	0.00	19,939.70	19,939.70	19,939.70	19,939.70	19,939.70	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	222,418.79	639.41	221,779.38	101,647.32	101,647.32	101,647.32	101,647.32	120,132.06	120,132.06
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	19,267.00	0.00	19,267.00	17,692.00	17,689.00	17,689.00	17,689.00	1,575.00	1,578.00
3800 SERVICIOS OFICIALES	0.00	24,150.00	0.00	24,150.00	24,150.00	24,150.00	24,150.00	24,150.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	3,073.00	0.00	3,073.00	3,207.00	2,695.00	2,695.00	2,695.00	-134.00	378.00
1502 PLANTEL 02 VILLA HIDALGO	82,500.00	58,718.18	58,718.18	82,500.00	69,458.18	69,458.18	69,458.18	69,458.18	13,041.82	13,041.82
2000 MATERIALES Y SUMINIS	82,500.00	14,767.57	58,718.18	38,549.39	26,128.64	26,128.64	26,128.64	26,128.64	12,420.75	12,420.75
2100 MATERIALES DE ADMINISTRACION EMISION DE	82,500.00	3,986.00	58,718.18	27,767.82	15,868.62	15,868.62	15,868.62	15,868.62	11,899.20	11,899.20
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	5,541.30	0.00	5,541.30	5,541.30	5,541.30	5,541.30	5,541.30	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	5,139.87	0.00	5,139.87	4,618.32	4,618.32	4,618.32	4,618.32	521.55	521.55
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	100.40	0.00	100.40	100.40	100.40	100.40	100.40	0.00	0.00
3000 SERVICIOS GENERALES	0.00	43,950.61	0.00	43,950.61	43,329.54	43,329.54	43,329.54	43,329.54	621.07	621.07
3100 SERVICIOS BASICOS	0.00	17,083.00	0.00	17,083.00	17,083.00	17,083.00	17,083.00	17,083.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	725.00	0.00	725.00	719.20	719.20	719.20	719.20	5.80	5.80
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	16,777.90	0.00	16,777.90	16,265.90	16,265.90	16,265.90	16,265.90	512.00	512.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	212.99	0.00	212.99	212.99	212.99	212.99	212.99	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	6,151.72	0.00	6,151.72	6,048.45	6,048.45	6,048.45	6,048.45	103.27	103.27
1503 PLANTEL 03 CEDRAL	143,930.00	65,975.00	63,115.00	146,790.00	141,793.38	141,083.38	141,083.38	141,083.38	4,996.62	5,706.62
2000 MATERIALES Y SUMINIS	41,400.00	26,469.00	21,121.60	46,747.40	43,781.68	42,921.68	42,921.68	42,921.68	2,965.72	3,825.72
2100 MATERIALES DE ADMINISTRACION EMISION DE	29,400.00	1,400.00	15,671.60	15,128.40	18,043.66	18,043.66	18,043.66	18,043.66	-2,915.26	-2,915.26
2200 ALIMENTOS Y UTENSILIOS	0.00	5,614.60	0.00	5,614.60	4,513.60	4,513.60	4,513.60	4,513.60	1,101.00	1,101.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,000.00	19,454.40	5,450.00	26,004.40	21,224.42	20,364.42	20,364.42	20,364.42	4,779.98	5,639.98
3000 SERVICIOS GENERALES	102,530.00	39,506.00	41,993.40	100,042.60	98,011.70	98,161.70	98,161.70	98,161.70	2,030.90	1,880.90
3100 SERVICIOS BASICOS	66,500.00	18,599.00	10,653.40	74,445.60	73,399.10	73,399.10	73,399.10	73,399.10	1,046.50	1,046.50
3200 SERVICIOS DE ARRENDAMIENTO	23,710.00	4,440.00	18,190.00	9,960.00	7,000.00	7,000.00	7,000.00	7,000.00	2,960.00	2,960.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,320.00	7,476.60	13,150.00	6,646.60	9,008.60	9,158.60	9,158.60	9,158.60	-2,362.00	-2,512.00
3800 SERVICIOS OFICIALES	0.00	8,990.40	0.00	8,990.40	8,604.00	8,604.00	8,604.00	8,604.00	386.40	386.40
1504 PLANTEL 04 EL NARANJO	134,124.20	113,804.15	104,651.49	143,276.86	134,361.46	133,063.46	133,063.46	133,063.46	8,915.40	10,213.40
2000 MATERIALES Y SUMINIS	29,550.00	55,828.54	16,564.49	68,814.05	60,023.04	58,725.04	58,725.04	58,725.04	8,791.01	10,089.01
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,000.00	24,127.84	8,247.24	33,880.60	23,880.60	23,880.60	23,880.60	23,880.60	10,000.00	10,000.00
2200 ALIMENTOS Y UTENSILIOS	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	13,415.96	236.96	13,179.00	13,279.00	13,179.00	13,179.00	13,179.00	-100.00	0.00



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 11 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,550.00	12,517.96	3,580.29	16,487.67	16,596.66	16,398.66	16,398.66	16,398.66	-108.99	89.01
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	850.00	500.00	350.00	1,350.00	350.00	350.00	350.00	-1,000.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,916.78	0.00	4,916.78	4,916.78	4,916.78	4,916.78	4,916.78	0.00	0.00
3000 SERVICIOS GENERALES	104,574.20	34,609.87	88,087.00	51,097.07	50,972.68	50,972.68	50,972.68	50,972.68	124.39	124.39
3100 SERVICIOS BASICOS	81,500.00	26,847.07	76,926.51	31,420.56	31,411.56	31,411.56	31,411.56	31,411.56	9.00	9.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	9,200.00	0.00	3,319.49	5,880.51	5,865.12	5,865.12	5,865.12	5,865.12	15.39	15.39
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,074.20	393.02	2,550.00	917.22	917.22	917.22	917.22	917.22	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,000.00	2,136.00	1,000.00	2,136.00	2,136.00	2,136.00	2,136.00	2,136.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,700.00	4,929.78	4,045.00	9,584.78	9,484.78	9,484.78	9,484.78	9,484.78	100.00	100.00
3900 OTROS SERVICIOS GENERALES	1,100.00	304.00	246.00	1,158.00	1,158.00	1,158.00	1,158.00	1,158.00	0.00	0.00
5000 BIENES MUEBLES, INMU	0.00	23,365.74	0.00	23,365.74	23,365.74	23,365.74	23,365.74	23,365.74	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	23,365.74	0.00	23,365.74	23,365.74	23,365.74	23,365.74	23,365.74	0.00	0.00
1505 PLANTEL 05 CD FERNANDEZ	219,193.00	141,577.36	119,526.93	241,243.43	253,707.99	239,780.99	237,749.61	237,749.61	-12,464.56	1,462.44
2000 MATERIALES Y SUMINIS	82,575.79	72,971.00	47,937.17	107,609.62	112,847.33	100,162.33	100,162.33	100,162.33	-5,237.71	7,447.29
2100 MATERIALES DE ADMINISTRACION EMISION DE	45,828.29	5,671.82	24,416.38	27,083.73	31,096.09	30,001.09	30,001.09	30,001.09	-4,012.36	-2,917.36
2200 ALIMENTOS Y UTENSILIOS	2,464.00	15,618.98	3,740.18	14,342.80	15,251.29	14,245.29	14,245.29	14,245.29	-908.49	97.51
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	15,113.50	17,997.47	13,791.28	19,319.69	14,719.85	9,119.85	9,119.85	9,119.85	4,599.84	10,199.84
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,170.00	26,032.73	5,838.74	39,363.99	44,280.69	39,296.69	39,296.69	39,296.69	-4,916.70	67.30
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	7,650.00	150.59	7,499.41	7,499.41	7,499.41	7,499.41	7,499.41	0.00	0.00
3000 SERVICIOS GENERALES	136,617.21	68,606.36	71,589.76	133,633.81	140,860.66	139,618.66	137,587.28	137,587.28	-7,226.85	-5,984.85
3100 SERVICIOS BASICOS	87,520.21	17,151.40	35,968.68	68,702.93	71,302.40	71,302.40	71,302.40	71,302.40	-2,599.47	-2,599.47
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,552.00	0.00	2,552.00	2,552.00	2,552.00	2,552.00	2,552.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	22,347.00	13,083.90	13,215.83	22,215.07	24,113.55	24,113.55	22,082.17	22,082.17	-1,898.48	-1,898.48
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	131.20	0.00	131.20	131.20	131.20	131.20	131.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	12,000.00	4,980.00	12,000.00	4,980.00	4,980.00	4,980.00	4,980.00	4,980.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,150.00	9,389.54	8,165.98	12,373.56	14,781.14	14,611.14	14,611.14	14,611.14	-2,407.58	-2,237.58
3800 SERVICIOS OFICIALES	3,600.00	17,903.31	2,239.27	19,264.04	19,355.37	18,795.37	18,795.37	18,795.37	-91.33	468.67
3900 OTROS SERVICIOS GENERALES	0.00	3,415.01	0.00	3,415.01	3,645.00	3,133.00	3,133.00	3,133.00	-229.99	282.01
1506 PLANTEL 06 VALLES I	347,374.00	146,892.02	124,480.94	369,785.08	311,984.72	311,079.70	311,079.70	311,079.70	57,800.36	58,705.38
2000 MATERIALES Y SUMINIS	66,310.00	48,347.16	0.00	114,657.16	103,942.87	103,942.87	103,942.87	103,942.87	10,714.29	10,714.29
2100 MATERIALES DE ADMINISTRACION EMISION DE	43,910.00	11,642.90	0.00	55,552.90	53,000.47	53,000.47	53,000.47	53,000.47	2,552.43	2,552.43
2200 ALIMENTOS Y UTENSILIOS	0.00	10,303.00	0.00	10,303.00	10,303.00	10,303.00	10,303.00	10,303.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,500.00	10,295.89	0.00	15,795.89	14,856.31	14,856.31	14,856.31	14,856.31	939.58	939.58
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	4,317.83	0.00	4,317.83	4,317.83	4,317.83	4,317.83	4,317.83	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,900.00	5,085.00	0.00	21,985.00	14,763.38	14,763.38	14,763.38	14,763.38	7,221.62	7,221.62
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,000.00	0.00	2,000.00	1,999.34	1,999.34	1,999.34	1,999.34	0.66	0.66
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	4,702.54	0.00	4,702.54	4,702.54	4,702.54	4,702.54	4,702.54	0.00	0.00
3000 SERVICIOS GENERALES	281,064.00	98,544.86	124,480.94	255,127.92	208,041.85	207,136.83	207,136.83	207,136.83	47,086.07	47,991.09
3100 SERVICIOS BASICOS	230,000.00	2,418.00	99,057.05	133,360.95	112,737.68	112,737.68	112,737.68	112,737.68	20,623.27	20,623.27
3200 SERVICIOS DE ARRENDAMIENTO	0.00	39,775.20	0.00	39,775.20	19,775.20	19,775.20	19,775.20	19,775.20	20,000.00	20,000.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	6,349.84	0.00	6,349.84	6,349.84	6,349.84	6,349.84	6,349.84	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	24,734.82	0.00	24,734.82	24,689.62	24,689.62	24,689.62	24,689.62	45.20	45.20



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 12 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	50,000.00	24,454.00	25,423.89	49,030.11	43,144.51	42,239.49	42,239.49	42,239.49	5,885.60	6,790.62
3900 OTROS SERVICIOS GENERALES	1,064.00	813.00	0.00	1,877.00	1,345.00	1,345.00	1,345.00	1,345.00	532.00	532.00
1507 PLANTEL 07 AHUALULCO	163,313.00	62,300.88	62,300.88	163,313.00	163,265.28	163,265.28	163,265.28	163,265.28	47.72	47.72
2000 MATERIALES Y SUMINIS	87,990.00	36,542.40	27,190.07	97,342.33	97,209.68	97,209.68	97,209.68	97,209.68	132.65	132.65
2100 MATERIALES DE ADMINISTRACION EMISION DE	42,190.00	7,836.00	10,559.17	39,466.83	37,743.48	37,743.48	37,743.48	37,743.48	1,723.35	1,723.35
2200 ALIMENTOS Y UTENSILIOS	12,540.00	8,673.20	3,220.50	17,992.70	19,890.00	19,890.00	19,890.00	19,890.00	-1,897.30	-1,897.30
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	8,400.00	3,020.00	6,511.00	4,909.00	4,903.00	4,903.00	4,903.00	4,903.00	6.00	6.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	24,860.00	7,065.00	6,598.60	25,326.40	25,025.80	25,025.80	25,025.80	25,025.80	300.60	300.60
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	9,948.20	300.80	9,647.40	9,647.40	9,647.40	9,647.40	9,647.40	0.00	0.00
3000 SERVICIOS GENERALES	75,323.00	25,758.48	35,110.81	65,970.67	66,055.60	66,055.60	66,055.60	66,055.60	-84.93	-84.93
3100 SERVICIOS BASICOS	48,767.00	0.00	19,126.41	29,640.59	30,007.00	30,007.00	30,007.00	30,007.00	-366.41	-366.41
3200 SERVICIOS DE ARRENDAMIENTO	4,000.00	11,840.00	2,900.00	12,940.00	11,020.00	11,020.00	11,020.00	11,020.00	1,920.00	1,920.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	12,500.00	10,753.70	6,239.40	17,014.30	18,159.60	18,159.60	18,159.60	18,159.60	-1,145.30	-1,145.30
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,956.00	1,561.78	2,184.00	4,333.78	4,453.00	4,453.00	4,453.00	4,453.00	-119.22	-119.22
3800 SERVICIOS OFICIALES	0.00	1,603.00	0.00	1,603.00	1,603.00	1,603.00	1,603.00	1,603.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	2,600.00	0.00	2,161.00	439.00	813.00	813.00	813.00	813.00	-374.00	-374.00
1508 PLANTEL 08 XILITLA	121,479.25	76,059.84	76,737.84	120,801.25	125,316.98	121,195.14	121,195.14	121,195.14	-4,515.73	-393.89
2000 MATERIALES Y SUMINIS	26,699.25	32,146.00	8,701.70	50,143.55	51,143.50	49,643.50	49,643.50	49,643.50	-999.95	500.05
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,656.80	8,594.90	2,729.20	15,522.50	15,722.50	15,722.50	15,722.50	15,722.50	-200.00	-200.00
2200 ALIMENTOS Y UTENSILIOS	0.00	629.00	0.00	629.00	629.00	629.00	629.00	629.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,891.00	0.00	2,891.00	2,891.00	2,891.00	2,891.00	2,891.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,542.45	17,611.10	4,472.50	28,681.05	29,481.00	27,981.00	27,981.00	27,981.00	-799.95	700.05
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,420.00	0.00	2,420.00	2,420.00	2,420.00	2,420.00	2,420.00	0.00	0.00
3000 SERVICIOS GENERALES	94,780.00	43,913.84	68,036.14	70,657.70	74,173.48	71,551.64	71,551.64	71,551.64	-3,515.78	-893.94
3100 SERVICIOS BASICOS	72,280.00	11,392.00	56,489.00	27,183.00	27,583.00	27,583.00	27,583.00	27,583.00	-400.00	-400.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	3,153.80	2,030.20	6,123.60	6,123.60	6,123.60	6,123.60	6,123.60	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	12,000.00	17,579.00	6,400.00	23,179.00	23,179.00	23,179.00	23,179.00	23,179.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,500.00	9,106.16	3,116.94	11,489.22	14,605.00	11,983.16	11,983.16	11,983.16	-3,115.78	-493.94
3800 SERVICIOS OFICIALES	0.00	2,682.88	0.00	2,682.88	2,682.88	2,682.88	2,682.88	2,682.88	0.00	0.00
1509 PLANTEL 09 TANLAJAS	198,854.00	80,729.60	80,729.60	198,854.00	125,560.53	123,514.85	123,514.85	123,514.85	73,293.47	75,339.15
2000 MATERIALES Y SUMINIS	75,904.00	38,699.00	35,305.70	79,297.30	44,759.51	43,524.81	43,524.81	43,524.81	34,537.79	35,772.49
2100 MATERIALES DE ADMINISTRACION EMISION DE	26,504.00	15,349.00	13,420.00	28,433.00	19,323.38	18,308.68	18,308.68	18,308.68	9,109.62	10,124.32
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	20,000.00	10,000.00	10,000.00	7,928.13	7,928.13	7,928.13	7,928.13	2,071.87	2,071.87
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	39,400.00	3,350.00	11,223.70	31,526.30	8,170.00	7,950.00	7,950.00	7,950.00	23,356.30	23,576.30
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	0.00	662.00	9,338.00	9,338.00	9,338.00	9,338.00	9,338.00	0.00	0.00
3000 SERVICIOS GENERALES	102,950.00	37,031.60	25,423.90	114,557.70	75,802.02	74,991.04	74,991.04	74,991.04	38,755.68	39,566.66
3100 SERVICIOS BASICOS	92,500.00	16,431.20	18,300.43	90,630.77	58,733.61	57,952.63	57,952.63	57,952.63	31,897.16	32,678.14
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	131.20	0.00	131.20	131.20	131.20	131.20	131.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,000.00	7,019.70	1,843.70	8,176.00	7,407.71	7,407.71	7,407.71	7,407.71	768.29	768.29
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,450.00	12,451.50	5,279.77	14,621.73	8,531.50	8,531.50	8,531.50	8,531.50	6,090.23	6,090.23



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 13 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015

AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3900 OTROS SERVICIOS GENERALES	0.00	998.00	0.00	998.00	998.00	968.00	968.00	968.00	0.00	30.00
5000 BIENES MUEBLES, INMU	20,000.00	4,999.00	20,000.00	4,999.00	4,999.00	4,999.00	4,999.00	4,999.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	4,999.00	0.00	4,999.00	4,999.00	4,999.00	4,999.00	4,999.00	0.00	0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5300 EQUIPO E INSTRUMENTAL MEDICO Y DE LABORA	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1510 PLANTEL 10 MOCTEZUMA	121,250.00	19,201.00	19,201.00	121,250.00	102,150.62	101,550.62	101,550.62	101,550.62	19,099.38	19,699.38
2000 MATERIALES Y SUMINIS	66,500.00	19,201.00	5,909.00	79,792.00	65,537.62	65,537.62	65,537.62	65,537.62	14,254.38	14,254.38
2100 MATERIALES DE ADMINISTRACION EMISION DE	37,700.00	1,818.00	0.00	39,518.00	30,411.60	30,411.60	30,411.60	30,411.60	9,106.40	9,106.40
2200 ALIMENTOS Y UTENSILIOS	6,600.00	1,000.00	0.00	7,600.00	5,871.72	5,871.72	5,871.72	5,871.72	1,728.28	1,728.28
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	2,732.00	0.00	2,732.00	1,056.92	1,056.92	1,056.92	1,056.92	1,675.08	1,675.08
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,200.00	8,963.00	5,689.00	21,474.00	21,210.98	21,210.98	21,210.98	21,210.98	263.02	263.02
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,500.00	0.00	0.00	2,500.00	2,497.86	2,497.86	2,497.86	2,497.86	2.14	2.14
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	4,688.00	220.00	5,968.00	4,488.54	4,488.54	4,488.54	4,488.54	1,479.46	1,479.46
3000 SERVICIOS GENERALES	54,750.00	0.00	13,292.00	41,458.00	36,613.00	36,013.00	36,013.00	36,013.00	4,845.00	5,445.00
3100 SERVICIOS BASICOS	47,000.00	0.00	13,292.00	33,708.00	32,508.00	32,508.00	32,508.00	32,508.00	1,200.00	1,200.00
3200 SERVICIOS DE ARRENDAMIENTO	1,400.00	0.00	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,350.00	0.00	0.00	6,350.00	4,105.00	3,505.00	3,505.00	3,505.00	2,245.00	2,845.00
1511 PLANTEL 11 RAYON	80,162.48	36,024.86	36,024.86	80,162.48	77,243.95	76,586.95	76,586.95	76,586.95	2,918.53	3,575.53
2000 MATERIALES Y SUMINIS	34,769.46	17,688.56	23,900.78	28,557.24	27,865.14	27,665.14	27,665.14	27,665.14	692.10	892.10
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,387.40	2,939.30	8,322.62	3,004.08	2,940.46	2,940.46	2,940.46	2,940.46	63.62	63.62
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	5,151.28	3,934.25	5,217.03	5,151.28	5,151.28	5,151.28	5,151.28	65.75	65.75
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,382.06	8,931.59	8,705.43	19,608.22	19,107.01	18,907.01	18,907.01	18,907.01	501.21	701.21
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	666.39	2,938.48	727.91	666.39	666.39	666.39	666.39	61.52	61.52
3000 SERVICIOS GENERALES	45,393.02	18,336.30	12,124.08	51,605.24	49,378.81	48,921.81	48,921.81	48,921.81	2,226.43	2,683.43
3100 SERVICIOS BASICOS	27,779.02	7,704.50	3,692.08	31,791.44	29,783.01	29,783.01	29,783.01	29,783.01	2,008.43	2,008.43
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,640.00	0.00	1,640.00	1,640.00	1,640.00	1,640.00	1,640.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	34.80	0.00	34.80	34.80	34.80	34.80	34.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,864.00	8,957.00	7,682.00	18,139.00	17,921.00	17,464.00	17,464.00	17,464.00	218.00	675.00
3900 OTROS SERVICIOS GENERALES	750.00	0.00	750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1512 PLANTEL 12 TAMPACAN	130,075.00	55,797.78	56,047.78	129,825.00	126,597.13	118,033.69	118,033.69	118,033.69	3,227.87	11,791.31
2000 MATERIALES Y SUMINIS	72,525.00	30,278.28	29,972.27	72,831.01	71,945.37	65,268.45	65,268.45	65,268.45	885.64	7,562.56
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,725.00	7,991.42	2,399.83	31,316.59	33,189.09	28,633.59	28,633.59	28,633.59	-1,872.50	2,683.00
2200 ALIMENTOS Y UTENSILIOS	300.00	350.00	0.00	650.00	650.00	650.00	650.00	650.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	7,336.06	704.86	10,631.20	11,029.76	10,179.74	10,179.74	10,179.74	-398.56	451.46
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	36,000.00	14,372.80	21,180.50	29,192.30	26,035.60	24,764.20	24,764.20	24,764.20	3,156.70	4,428.10
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,500.00	228.00	3,687.08	1,040.92	1,040.92	1,040.92	1,040.92	1,040.92	0.00	0.00
3000 SERVICIOS GENERALES	57,550.00	25,519.50	26,075.51	56,993.99	54,651.76	52,765.24	52,765.24	52,765.24	2,342.23	4,228.75
3100 SERVICIOS BASICOS	33,100.00	10,122.00	12,217.00	31,005.00	30,328.00	30,143.00	30,143.00	30,143.00	677.00	862.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,800.00	14,561.50	10,342.51	24,018.99	22,765.76	21,340.24	21,340.24	21,340.24	1,253.23	2,678.75
3900 OTROS SERVICIOS GENERALES	1,650.00	836.00	516.00	1,970.00	1,558.00	1,282.00	1,282.00	1,282.00	412.00	688.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 14 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
1513 PLANTEL 13 TANQUIAN	191,367.00	55,581.63	55,581.63	191,367.00	183,531.32	181,272.72	181,272.72	181,272.72	7,835.68	10,094.28
2000 MATERIALES Y SUMINIS	60,530.00	31,886.88	29,326.08	63,090.80	61,749.47	60,948.41	60,948.41	60,948.41	1,341.33	2,142.39
2100 MATERIALES DE ADMINISTRACION EMISION DE	29,700.00	12,277.65	10,668.08	31,309.57	30,992.23	30,417.17	30,417.17	30,417.17	317.34	892.40
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,500.00	5,659.23	2,250.00	7,909.23	7,873.24	7,873.24	7,873.24	7,873.24	35.99	35.99
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,830.00	13,950.00	11,908.00	23,872.00	22,884.00	22,658.00	22,658.00	22,658.00	988.00	1,214.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	130,837.00	23,694.75	26,255.55	128,276.20	121,781.85	120,324.31	120,324.31	120,324.31	6,494.35	7,951.89
3100 SERVICIOS BASICOS	87,412.00	7,643.55	18,436.55	76,619.00	76,538.54	76,173.00	76,173.00	76,173.00	80.46	446.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,620.00	276.00	1,344.00	1,552.00	1,344.00	1,344.00	1,344.00	-208.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	10,547.20	0.00	10,547.20	10,249.31	10,249.31	10,249.31	10,249.31	297.89	297.89
3700 SERVICIOS DE TRASLADO Y VIATICOS	39,575.00	3,808.00	6,425.00	36,958.00	30,808.00	30,242.00	30,242.00	30,242.00	6,150.00	6,716.00
3900 OTROS SERVICIOS GENERALES	3,850.00	76.00	1,118.00	2,808.00	2,634.00	2,316.00	2,316.00	2,316.00	174.00	492.00
1514 PLANTEL 14 TANCANHUITZ	229,000.00	74,703.66	74,483.66	229,220.00	186,540.84	175,083.31	175,083.31	175,083.31	42,679.16	54,136.69
2000 MATERIALES Y SUMINIS	48,100.00	22,539.00	11,350.00	59,289.00	45,582.00	45,582.00	45,582.00	45,582.00	13,707.00	13,707.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,500.00	2,773.00	5,750.00	25,523.00	22,123.60	22,123.60	22,123.60	22,123.60	3,399.40	3,399.40
2200 ALIMENTOS Y UTENSILIOS	0.00	13,085.00	2,000.00	11,085.00	4,205.40	4,205.40	4,205.40	4,205.40	6,879.60	6,879.60
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,500.00	0.00	1,000.00	2,500.00	2,330.00	2,330.00	2,330.00	2,330.00	170.00	170.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,100.00	5,900.00	2,600.00	19,400.00	16,142.00	16,142.00	16,142.00	16,142.00	3,258.00	3,258.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	781.00	0.00	781.00	781.00	781.00	781.00	781.00	0.00	0.00
3000 SERVICIOS GENERALES	166,850.00	52,164.66	49,083.66	169,931.00	140,958.84	129,501.31	129,501.31	129,501.31	28,972.16	40,429.69
3100 SERVICIOS BASICOS	96,900.00	30,178.66	11,534.00	115,544.66	93,512.66	87,632.66	87,632.66	87,632.66	22,032.00	27,912.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,600.00	2,000.00	1,200.00	4,400.00	3,433.80	3,433.80	3,433.80	3,433.80	966.20	966.20
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,000.00	400.00	833.66	1,566.34	839.37	839.37	839.37	839.37	726.97	726.97
3700 SERVICIOS DE TRASLADO Y VIATICOS	63,150.00	17,870.00	35,236.00	45,784.00	41,309.01	36,361.48	36,361.48	36,361.48	4,474.99	9,422.52
3900 OTROS SERVICIOS GENERALES	1,200.00	1,716.00	280.00	2,636.00	1,864.00	1,234.00	1,234.00	1,234.00	772.00	1,402.00
5000 BIENES MUEBLES, INMU	14,050.00	0.00	14,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	14,050.00	0.00	14,050.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1515 PLANTEL 15 EBANO	125,400.00	18,034.10	18,034.10	125,400.00	86,339.53	84,269.52	84,269.52	84,269.52	39,060.47	41,130.48
2000 MATERIALES Y SUMINIS	40,600.00	8,732.00	3,217.00	46,115.00	34,428.95	32,658.94	32,658.94	32,658.94	11,686.05	13,456.06
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,800.00	0.00	1,041.00	15,759.00	9,472.70	9,472.69	9,472.69	9,472.69	6,286.30	6,286.31
2200 ALIMENTOS Y UTENSILIOS	1,000.00	0.00	0.00	1,000.00	570.00	570.00	570.00	570.00	430.00	430.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,161.00	0.00	3,161.00	3,112.98	3,112.98	3,112.98	3,112.98	48.02	48.02
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,800.00	5,571.00	2,176.00	24,195.00	20,913.33	19,143.33	19,143.33	19,143.33	3,281.67	5,051.67
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	0.00	0.00	2,000.00	359.94	359.94	359.94	359.94	1,640.06	1,640.06
3000 SERVICIOS GENERALES	84,800.00	9,302.10	14,817.10	79,285.00	51,910.58	51,610.58	51,610.58	51,610.58	27,374.42	27,674.42
3100 SERVICIOS BASICOS	59,000.00	0.00	3,511.00	55,489.00	33,731.99	33,731.99	33,731.99	33,731.99	21,757.01	21,757.01
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,000.00	0.00	281.00	1,719.00	1,107.59	1,107.59	1,107.59	1,107.59	611.41	611.41
3700 SERVICIOS DE TRASLADO Y VIATICOS	23,800.00	5,767.00	11,025.10	18,541.90	13,536.00	13,236.00	13,236.00	13,236.00	5,005.90	5,305.90
3800 SERVICIOS OFICIALES	0.00	1,475.10	0.00	1,475.10	1,475.00	1,475.00	1,475.00	1,475.00	0.10	0.10
3900 OTROS SERVICIOS GENERALES	0.00	2,060.00	0.00	2,060.00	2,060.00	2,060.00	2,060.00	2,060.00	0.00	0.00
1516 PLANTEL 16 SAN VICENTE TANCUAYALAB	127,499.86	47,464.60	47,464.60	127,499.86	116,958.23	115,630.13	116,677.13	116,677.13	10,541.63	11,869.73
2000 MATERIALES Y SUMINIS	40,329.86	30,097.00	10,655.02	59,771.84	56,965.49	56,160.39	56,160.39	56,160.39	2,806.35	3,611.45



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 15 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,515.00	11,041.01	4,080.00	19,476.01	18,696.06	18,490.96	18,490.96	18,490.96	779.95	985.05
2200 ALIMENTOS Y UTENSILIOS	0.00	1,096.00	0.00	1,096.00	1,096.00	1,096.00	1,096.00	1,096.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	26,799.86	17,900.06	5,925.02	38,774.90	36,748.50	36,148.50	36,148.50	36,148.50	2,026.40	2,626.40
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,015.00	59.93	650.00	424.93	424.93	424.93	424.93	424.93	0.00	0.00
3000 SERVICIOS GENERALES	77,070.00	17,367.60	26,972.12	67,465.48	59,992.74	59,469.74	60,516.74	60,516.74	7,472.74	7,995.74
3100 SERVICIOS BASICOS	56,000.00	1,776.00	22,029.62	35,746.38	31,640.02	31,292.02	32,339.02	32,339.02	4,106.36	4,454.36
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,000.00	0.00	1,180.00	1,820.00	1,018.42	1,018.42	1,018.42	1,018.42	801.58	801.58
3500 SERVICIOS DE INSTALACION REPARACION MA	500.00	1,316.50	69.00	1,747.50	1,566.50	1,566.50	1,566.50	1,566.50	181.00	181.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	16,470.00	8,150.00	3,693.50	20,926.50	18,664.70	18,489.70	18,489.70	18,489.70	2,261.80	2,436.80
3800 SERVICIOS OFICIALES	0.00	6,125.10	0.00	6,125.10	6,097.10	6,097.10	6,097.10	6,097.10	28.00	28.00
3900 OTROS SERVICIOS GENERALES	1,100.00	0.00	0.00	1,100.00	1,006.00	1,006.00	1,006.00	1,006.00	94.00	94.00
5000 BIENES MUEBLES, INMU	10,100.00	0.00	9,837.46	262.54	0.00	0.00	0.00	0.00	262.54	262.54
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	10,100.00	0.00	9,837.46	262.54	0.00	0.00	0.00	0.00	262.54	262.54
1517 PLANTEL 17 SAN LUIS I	318,952.06	216,159.32	220,559.32	314,552.06	302,307.16	294,188.16	293,200.15	293,200.15	12,244.90	20,363.90
2000 MATERIALES Y SUMINIS	101,140.00	89,913.99	83,800.15	107,253.84	106,178.26	103,340.26	103,340.26	103,340.26	1,075.58	3,913.58
2100 MATERIALES DE ADMINISTRACION EMISION DE	30,000.00	51,380.88	42,412.88	38,968.00	38,818.96	37,078.45	37,078.45	37,078.45	149.04	1,889.55
2200 ALIMENTOS Y UTENSILIOS	29,820.00	9,722.38	8,850.83	30,691.55	29,928.03	29,614.89	29,614.89	29,614.89	763.52	1,076.66
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,900.00	8,381.89	1,800.00	9,481.89	9,481.89	9,481.89	9,481.89	9,481.89	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,920.00	7,460.35	8,797.00	15,583.35	15,670.90	14,944.55	14,944.55	14,944.55	-87.55	638.80
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	838.88	5,938.11	4,900.77	4,900.77	4,900.77	4,900.77	4,900.77	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	11,500.00	12,129.61	16,001.33	7,628.28	7,377.71	7,319.71	7,319.71	7,319.71	250.57	308.57
3000 SERVICIOS GENERALES	207,550.00	115,983.27	126,497.11	197,036.16	196,128.90	190,847.90	189,859.89	189,859.89	907.26	6,188.26
3100 SERVICIOS BASICOS	116,000.00	18,379.29	46,887.29	87,492.00	87,492.00	87,492.00	87,492.00	87,492.00	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	9,100.00	0.00	4,078.18	5,021.82	4,900.00	0.00	0.00	0.00	121.82	5,021.82
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,750.00	12,966.40	2,160.03	17,556.37	17,556.37	17,556.37	17,556.37	17,556.37	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	12,800.00	6,335.09	2,911.83	16,223.26	16,223.26	16,223.26	16,223.26	16,223.26	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	33,500.00	52,183.49	44,472.92	41,210.57	40,210.77	40,210.77	39,222.76	39,222.76	999.80	999.80
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	26,300.00	23,519.00	21,099.86	28,719.14	28,933.50	28,552.50	28,552.50	28,552.50	-214.36	166.64
3900 OTROS SERVICIOS GENERALES	2,600.00	2,600.00	4,387.00	813.00	813.00	813.00	813.00	813.00	0.00	0.00
5000 BIENES MUEBLES, INMU	10,262.06	10,262.06	10,262.06	10,262.06	0.00	0.00	0.00	0.00	10,262.06	10,262.06
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	10,262.06	10,262.06	10,262.06	10,262.06	0.00	0.00	0.00	0.00	10,262.06	10,262.06
1518 PLANTEL 18 MEXQUITIC	253,870.00	17,454.20	17,454.20	253,870.00	145,523.03	145,523.03	145,523.03	145,523.03	108,346.97	108,346.97
2000 MATERIALES Y SUMINIS	127,410.00	9,074.20	10,454.20	126,030.00	87,130.03	87,130.03	87,130.03	87,130.03	38,899.97	38,899.97
2100 MATERIALES DE ADMINISTRACION EMISION DE	57,400.00	9,074.20	7,130.79	59,343.41	42,121.67	42,121.67	42,121.67	42,121.67	17,221.74	17,221.74
2200 ALIMENTOS Y UTENSILIOS	18,500.00	0.00	0.00	18,500.00	15,749.34	15,749.34	15,749.34	15,749.34	2,750.66	2,750.66
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	25,000.00	0.00	3,323.41	21,676.59	7,808.52	7,808.52	7,808.52	7,808.52	13,868.07	13,868.07
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,000.00	0.00	0.00	20,000.00	18,137.50	18,137.50	18,137.50	18,137.50	1,862.50	1,862.50
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,510.00	0.00	0.00	6,510.00	3,313.00	3,313.00	3,313.00	3,313.00	3,197.00	3,197.00
3000 SERVICIOS GENERALES	111,100.00	8,380.00	0.00	119,480.00	58,393.00	58,393.00	58,393.00	58,393.00	61,087.00	61,087.00
3100 SERVICIOS BASICOS	95,820.00	4,000.00	0.00	99,820.00	43,701.00	43,701.00	43,701.00	43,701.00	56,119.00	56,119.00
3500 SERVICIOS DE INSTALACION REPARACION MA	15,280.00	0.00	0.00	15,280.00	10,440.00	10,440.00	10,440.00	10,440.00	4,840.00	4,840.00



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 16 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015

AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	3,868.00	0.00	3,868.00	3,868.00	3,868.00	3,868.00	3,868.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	512.00	0.00	512.00	384.00	384.00	384.00	384.00	128.00	128.00
5000 BIENES MUEBLES, INMU	15,360.00	0.00	7,000.00	8,360.00	0.00	0.00	0.00	0.00	8,360.00	8,360.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	15,360.00	0.00	7,000.00	8,360.00	0.00	0.00	0.00	0.00	8,360.00	8,360.00
1519 PLANTEL 19 SAN LUIS II	379,075.00	64,320.22	51,320.22	392,075.00	342,647.60	342,501.40	342,501.40	342,501.40	49,427.40	49,573.60
2000 MATERIALES Y SUMINIS	89,325.00	30,922.00	10,946.00	109,301.00	94,989.60	94,940.00	94,940.00	94,940.00	14,311.40	14,361.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	40,000.00	19,002.00	0.00	59,002.00	55,479.14	55,479.14	55,479.14	55,479.14	3,522.86	3,522.86
2200 ALIMENTOS Y UTENSILIOS	5,400.00	560.00	0.00	5,960.00	5,673.00	5,673.00	5,673.00	5,673.00	287.00	287.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	12,925.00	2,500.00	1,580.00	13,845.00	10,864.94	10,864.94	10,864.94	10,864.94	2,980.06	2,980.06
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	2,500.00	1,380.00	0.00	3,880.00	3,800.02	3,800.02	3,800.02	3,800.02	79.98	79.98
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,000.00	0.00	6,366.00	15,634.00	10,499.06	10,449.46	10,449.46	10,449.46	5,134.94	5,184.54
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,500.00	7,480.00	3,000.00	10,980.00	8,673.44	8,673.44	8,673.44	8,673.44	2,306.56	2,306.56
3000 SERVICIOS GENERALES	271,750.00	33,398.22	40,374.22	264,774.00	247,658.00	247,561.40	247,561.40	247,561.40	17,116.00	17,212.60
3100 SERVICIOS BASICOS	238,000.00	16,247.00	38,874.22	215,372.78	206,567.60	206,567.60	206,567.60	206,567.60	8,805.18	8,805.18
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	11,200.00	1,617.22	0.00	12,817.22	12,371.32	12,371.32	12,371.32	12,371.32	445.90	445.90
3500 SERVICIOS DE INSTALACION REPARACION MA	14,500.00	15,534.00	1,500.00	28,534.00	23,056.78	23,056.78	23,056.78	23,056.78	5,477.22	5,477.22
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,000.00	0.00	0.00	5,000.00	3,316.30	3,299.70	3,299.70	3,299.70	1,683.70	1,700.30
3900 OTROS SERVICIOS GENERALES	3,050.00	0.00	0.00	3,050.00	2,346.00	2,266.00	2,266.00	2,266.00	704.00	784.00
5000 BIENES MUEBLES, INMU	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	18,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00	18,000.00
1520 PLANTEL 20 RIOVERDE	99,850.00	46,444.27	37,784.51	108,509.76	105,508.95	105,508.95	105,508.95	105,508.95	3,000.81	3,000.81
2000 MATERIALES Y SUMINIS	30,550.00	26,299.60	13,131.73	43,717.87	42,173.92	42,173.92	42,173.92	42,173.92	1,543.95	1,543.95
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,500.00	9,851.07	5,659.27	13,691.80	13,034.04	13,034.04	13,034.04	13,034.04	657.76	657.76
2200 ALIMENTOS Y UTENSILIOS	0.00	1,891.60	0.52	1,891.08	1,191.08	1,191.08	1,191.08	1,191.08	700.00	700.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,200.00	0.00	3,915.90	2,284.10	2,284.10	2,284.10	2,284.10	2,284.10	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,350.00	12,223.40	2,556.04	17,017.36	16,831.17	16,831.17	16,831.17	16,831.17	186.19	186.19
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	476.00	0.00	476.00	476.00	476.00	476.00	476.00	0.00	0.00
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,500.00	1,857.53	0.00	8,357.53	8,357.53	8,357.53	8,357.53	8,357.53	0.00	0.00
3000 SERVICIOS GENERALES	69,300.00	20,144.67	24,652.78	64,791.89	63,335.03	63,335.03	63,335.03	63,335.03	1,456.86	1,456.86
3100 SERVICIOS BASICOS	22,300.00	345.00	5,414.61	17,230.39	17,165.53	17,165.53	17,165.53	17,165.53	64.86	64.86
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,126.50	0.57	2,125.93	2,125.93	2,125.93	2,125.93	2,125.93	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	6,500.00	3,155.16	1,089.86	8,565.30	7,173.30	7,173.30	7,173.30	7,173.30	1,392.00	1,392.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	25,000.00	5,618.00	12,000.00	18,618.00	18,618.00	18,618.00	18,618.00	18,618.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,500.00	7,755.00	6,147.74	17,107.26	17,107.26	17,107.26	17,107.26	17,107.26	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	1,145.01	0.00	1,145.01	1,145.01	1,145.01	1,145.01	1,145.01	0.00	0.00
1521 PLANTEL 21 MATLAPA	186,608.00	43,910.00	43,910.00	186,608.00	159,326.27	150,085.49	148,333.49	148,333.49	27,281.73	36,522.51
2000 MATERIALES Y SUMINIS	77,126.00	35,443.00	2,000.00	110,569.00	97,335.02	90,163.04	90,163.04	90,163.04	13,233.98	20,405.96
2100 MATERIALES DE ADMINISTRACION EMISION DE	33,000.00	24,500.00	2,000.00	55,500.00	53,697.02	52,745.04	52,745.04	52,745.04	1,802.98	2,754.96
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	2,000.00	0.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	40,126.00	8,943.00	0.00	49,069.00	37,638.00	31,418.00	31,418.00	31,418.00	11,431.00	17,651.00
3000 SERVICIOS GENERALES	109,482.00	8,467.00	41,910.00	76,039.00	61,991.25	59,922.45	58,170.45	58,170.45	14,047.75	16,116.55



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TONAL

Página: 17 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3100 SERVICIOS BASICOS	96,200.00	0.00	41,910.00	54,290.00	47,829.95	47,625.95	45,873.95	45,873.95	6,460.05	6,664.05
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,644.00	8,467.00	0.00	21,111.00	13,622.80	11,758.00	11,758.00	11,758.00	7,488.20	9,353.00
3800 SERVICIOS OFICIALES	638.00	0.00	0.00	638.00	538.50	538.50	538.50	538.50	99.50	99.50
1522 PLANTEL 22 TAMUIN	117,422.80	46,875.03	46,875.03	117,422.80	95,053.67	94,453.67	94,453.67	94,453.67	22,369.13	22,969.13
2000 MATERIALES Y SUMINIS	45,282.80	19,341.76	24,085.23	40,539.33	29,269.76	28,669.76	28,669.76	28,669.76	11,269.57	11,869.57
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,678.05	3,069.14	4,455.23	10,291.96	5,991.14	5,991.14	5,991.14	5,991.14	4,300.82	4,300.82
2200 ALIMENTOS Y UTENSILIOS	6,849.75	0.00	6,342.00	507.75	0.00	0.00	0.00	0.00	507.75	507.75
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,200.00	5,400.00	887.00	6,713.00	5,513.00	5,513.00	5,513.00	5,513.00	1,200.00	1,200.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,975.00	9,232.90	6,372.00	16,835.90	14,064.90	13,464.90	13,464.90	13,464.90	2,771.00	3,371.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,500.00	1,540.91	2,205.00	4,835.91	2,835.91	2,835.91	2,835.91	2,835.91	2,000.00	2,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,080.00	98.81	3,824.00	1,354.81	864.81	864.81	864.81	864.81	490.00	490.00
3000 SERVICIOS GENERALES	72,140.00	27,533.27	22,789.80	76,883.47	65,783.91	65,783.91	65,783.91	65,783.91	11,099.56	11,099.56
3100 SERVICIOS BASICOS	45,308.00	4,487.36	15,557.61	34,237.75	30,600.36	30,600.36	30,600.36	30,600.36	3,637.39	3,637.39
3200 SERVICIOS DE ARRENDAMIENTO	3,000.00	3,032.00	0.00	6,032.00	6,032.00	6,032.00	6,032.00	6,032.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,892.00	1,155.26	0.00	3,047.26	1,709.26	1,709.26	1,709.26	1,709.26	1,338.00	1,338.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,240.00	149.65	120.00	2,269.65	1,396.29	1,396.29	1,396.29	1,396.29	873.36	873.36
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	8,546.00	1,000.00	9,546.00	9,546.00	9,546.00	9,546.00	9,546.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,700.00	8,413.00	6,112.19	20,000.81	14,750.00	14,750.00	14,750.00	14,750.00	5,250.81	5,250.81
3800 SERVICIOS OFICIALES	0.00	1,750.00	0.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	0.00	0.00
1523 PLANTEL 23 TIERRANUEVA	105,000.00	51,715.41	51,715.41	105,000.00	57,611.78	57,611.78	57,611.78	57,611.78	47,388.22	47,388.22
2000 MATERIALES Y SUMINIS	105,000.00	32,148.41	51,715.41	85,433.00	38,047.25	38,047.25	38,047.25	38,047.25	47,385.75	47,385.75
2100 MATERIALES DE ADMINISTRACION EMISION DE	105,000.00	9,767.01	51,715.41	63,051.60	15,671.91	15,671.91	15,671.91	15,671.91	47,379.69	47,379.69
2200 ALIMENTOS Y UTENSILIOS	0.00	3,481.00	0.00	3,481.00	3,479.85	3,479.85	3,479.85	3,479.85	1.15	1.15
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,432.00	0.00	1,432.00	1,430.40	1,430.40	1,430.40	1,430.40	1.60	1.60
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	9,438.40	0.00	9,438.40	9,435.40	9,435.40	9,435.40	9,435.40	3.00	3.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	8,030.00	0.00	8,030.00	8,029.69	8,029.69	8,029.69	8,029.69	0.31	0.31
3000 SERVICIOS GENERALES	0.00	19,567.00	0.00	19,567.00	19,564.53	19,564.53	19,564.53	19,564.53	2.47	2.47
3100 SERVICIOS BASICOS	0.00	7,145.00	0.00	7,145.00	7,143.00	7,143.00	7,143.00	7,143.00	2.00	2.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	520.00	0.00	520.00	519.88	519.88	519.88	519.88	0.12	0.12
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,935.00	0.00	4,935.00	4,934.66	4,934.66	4,934.66	4,934.66	0.34	0.34
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	6,967.00	0.00	6,967.00	6,966.99	6,966.99	6,966.99	6,966.99	0.01	0.01
1524 PLANTEL 24 VALLES II	287,598.51	69,858.53	69,858.53	287,598.51	288,638.67	285,165.63	279,365.63	279,365.63	-1,040.16	2,432.88
2000 MATERIALES Y SUMINIS	93,296.01	15,872.58	26,157.98	83,010.61	83,337.71	82,209.46	82,209.46	82,209.46	-327.10	801.15
2100 MATERIALES DE ADMINISTRACION EMISION DE	34,146.01	6,111.50	9,899.07	30,358.44	30,703.63	30,175.39	30,175.39	30,175.39	-345.19	183.05
2200 ALIMENTOS Y UTENSILIOS	10,100.00	1,412.00	2,754.24	8,757.76	8,757.76	8,757.76	8,757.76	8,757.76	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	24,400.00	5,747.53	3,390.99	26,756.54	26,752.69	26,752.69	26,752.69	26,752.69	3.85	3.85
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	6,500.00	510.40	1,604.96	5,405.44	5,405.44	5,405.44	5,405.44	5,405.44	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,550.00	700.00	3,295.78	8,954.22	8,940.03	8,340.02	8,340.02	8,340.02	14.19	614.20
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,600.00	1,391.15	5,212.94	2,778.21	2,778.16	2,778.16	2,778.16	2,778.16	0.05	0.05
3000 SERVICIOS GENERALES	194,302.50	53,985.95	43,700.55	204,587.90	205,300.96	202,956.17	197,156.17	197,156.17	-713.06	1,631.73
3100 SERVICIOS BASICOS	101,590.00	15,288.00	21,207.10	95,670.90	95,648.40	95,648.40	89,848.40	89,848.40	22.50	22.50
3200 SERVICIOS DE ARRENDAMIENTO	1,540.00	9,110.00	145.00	10,505.00	10,498.00	10,498.00	10,498.00	10,498.00	7.00	7.00



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TONAL

Página: 18 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	15,237.50	1,834.00	0.00	17,071.50	17,071.50	17,071.50	17,071.50	17,071.50	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,700.00	155.00	1,454.40	2,400.60	2,372.42	2,372.42	2,372.42	2,372.42	28.18	28.18
3500 SERVICIOS DE INSTALACION REPARACION MA	24,385.00	13,496.65	6,052.20	31,829.45	31,829.23	31,829.23	31,829.23	31,829.23	0.22	0.22
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	22,200.00	9,782.30	2,836.03	29,146.27	29,236.27	29,146.27	29,146.27	29,146.27	-90.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,400.00	3,740.00	4,388.74	14,751.26	14,985.74	14,404.26	14,404.26	14,404.26	-234.48	347.00
3800 SERVICIOS OFICIALES	7,500.00	0.00	5,303.08	2,196.92	1,267.40	1,250.09	1,250.09	1,250.09	929.52	946.83
3900 OTROS SERVICIOS GENERALES	2,750.00	580.00	2,314.00	1,016.00	2,392.00	736.00	736.00	736.00	-1,376.00	280.00
1525 PLANTEL 25 SAN LUIS III	312,500.00	60,475.68	60,475.68	312,500.00	305,090.14	300,512.15	290,752.44	290,752.44	7,409.86	11,987.85
2000 MATERIALES Y SUMINIS	158,240.00	27,996.19	17,972.64	168,263.55	166,076.26	166,076.26	156,316.55	156,316.55	2,187.29	2,187.29
2100 MATERIALES DE ADMINISTRACION EMISION DE	88,558.84	4,470.00	9,257.68	83,771.16	83,390.86	83,390.86	76,001.16	76,001.16	380.30	380.30
2200 ALIMENTOS Y UTENSILIOS	24,000.00	4,978.00	4,257.93	24,720.07	23,717.08	23,717.08	23,717.08	23,717.08	1,002.99	1,002.99
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	21,781.16	335.00	4,322.02	17,794.14	16,990.14	16,990.14	14,620.13	14,620.13	804.00	804.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	4,000.00	0.00	135.01	3,864.99	3,864.99	3,864.99	3,864.99	3,864.99	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,000.00	1,500.00	0.00	13,500.00	13,500.00	13,500.00	13,500.00	13,500.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,000.00	12,963.20	0.00	16,963.20	16,963.20	16,963.20	16,963.20	16,963.20	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,900.00	3,749.99	0.00	7,649.99	7,649.99	7,649.99	7,649.99	7,649.99	0.00	0.00
3000 SERVICIOS GENERALES	150,260.00	32,479.49	38,503.04	144,236.45	139,013.88	134,435.89	134,435.89	134,435.89	5,222.57	9,800.56
3100 SERVICIOS BASICOS	93,568.00	2,260.00	13,373.34	82,454.66	79,582.00	79,582.00	79,582.00	79,582.00	2,872.66	2,872.66
3200 SERVICIOS DE ARRENDAMIENTO	0.00	11,480.00	0.00	11,480.00	11,480.00	11,480.00	11,480.00	11,480.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	6,069.32	0.00	6,069.32	5,408.12	5,408.12	5,408.12	5,408.12	661.20	661.20
3500 SERVICIOS DE INSTALACION REPARACION MA	30,192.00	3,054.17	15,482.70	17,763.47	12,860.16	12,860.16	12,860.16	12,860.16	4,903.31	4,903.31
3700 SERVICIOS DE TRASLADO Y VIATICOS	21,500.00	6,250.00	6,647.00	21,103.00	24,905.00	20,327.01	20,327.01	20,327.01	-3,802.00	775.99
3800 SERVICIOS OFICIALES	2,000.00	1,740.00	0.00	3,740.00	3,152.60	3,152.60	3,152.60	3,152.60	587.40	587.40
3900 OTROS SERVICIOS GENERALES	3,000.00	1,626.00	3,000.00	1,626.00	1,626.00	1,626.00	1,626.00	1,626.00	0.00	0.00
5000 BIENES MUEBLES, INMU	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1526 PLANTEL 26 SAN LUIS IV	525,000.00	566,001.55	538,501.55	552,500.00	514,669.29	514,423.29	514,423.29	514,423.29	37,830.71	38,076.71
2000 MATERIALES Y SUMINIS	525,000.00	192,940.64	504,882.55	213,058.09	200,654.24	200,654.24	200,654.24	200,654.24	12,403.85	12,403.85
2100 MATERIALES DE ADMINISTRACION EMISION DE	525,000.00	109,243.56	504,882.55	129,361.01	124,900.54	124,900.54	124,900.54	124,900.54	4,460.47	4,460.47
2200 ALIMENTOS Y UTENSILIOS	0.00	8,341.78	0.00	8,341.78	8,341.78	8,341.78	8,341.78	8,341.78	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	15,961.16	0.00	15,961.16	9,595.45	9,595.45	9,595.45	9,595.45	6,365.71	6,365.71
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	18,830.00	0.00	18,830.00	18,772.34	18,772.34	18,772.34	18,772.34	57.66	57.66
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	28,112.20	0.00	28,112.20	28,112.20	28,112.20	28,112.20	28,112.20	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	12,451.94	0.00	12,451.94	10,931.93	10,931.93	10,931.93	10,931.93	1,520.01	1,520.01
3000 SERVICIOS GENERALES	0.00	373,060.91	33,619.00	339,441.91	314,015.05	313,769.05	313,769.05	313,769.05	25,426.86	25,672.86
3100 SERVICIOS BASICOS	0.00	145,871.00	559.00	145,312.00	143,696.00	143,696.00	143,696.00	143,696.00	1,616.00	1,616.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	6,729.00	0.00	6,729.00	6,728.00	6,728.00	6,728.00	6,728.00	1.00	1.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	55,651.00	23,200.00	32,451.00	21,281.00	21,281.00	21,281.00	21,281.00	11,170.00	11,170.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	23,720.01	0.00	23,720.01	23,047.08	23,047.08	23,047.08	23,047.08	672.93	672.93
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	109,355.40	9,860.00	99,495.40	87,528.47	87,528.47	87,528.47	87,528.47	11,966.93	11,966.93
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	9,794.50	0.00	9,794.50	9,794.50	9,794.50	9,794.50	9,794.50	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	20,068.00	0.00	20,068.00	20,068.00	20,068.00	20,068.00	20,068.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 19 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3900 OTROS SERVICIOS GENERALES	0.00	1,872.00	0.00	1,872.00	1,872.00	1,626.00	1,626.00	1,626.00	0.00	246.00
1527 PLANTEL 27 SAN MARTIN CH	125,000.05	33,128.89	33,128.89	125,000.05	113,202.47	112,652.47	112,652.47	112,652.47	11,797.58	12,347.58
2000 MATERIALES Y SUMINIS	53,486.05	14,299.00	11,921.00	55,864.05	53,580.84	53,030.84	53,030.84	53,030.84	2,283.21	2,833.21
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,007.07	3,972.00	7,701.00	13,278.07	12,554.59	12,554.59	12,554.59	12,554.59	723.48	723.48
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	3,757.00	0.00	3,757.00	3,757.00	3,757.00	3,757.00	3,757.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	33,978.98	6,570.00	1,720.00	38,828.98	37,269.25	36,719.25	36,719.25	36,719.25	1,559.73	2,109.73
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	66,514.00	18,829.89	16,207.89	69,136.00	59,621.63	59,621.63	59,621.63	59,621.63	9,514.37	9,514.37
3100 SERVICIOS BASICOS	50,300.00	9,211.00	15,311.59	44,199.41	38,626.34	38,626.34	38,626.34	38,626.34	5,573.07	5,573.07
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,065.59	0.00	2,065.59	1,334.00	1,334.00	1,334.00	1,334.00	731.59	731.59
3500 SERVICIOS DE INSTALACION REPARACION MA	500.00	1,800.00	0.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,207.00	4,000.00	896.30	17,311.70	14,130.88	14,130.88	14,130.88	14,130.88	3,179.82	3,179.82
3800 SERVICIOS OFICIALES	1,507.00	1,753.30	0.00	3,260.30	3,230.41	3,230.41	3,230.41	3,230.41	29.89	29.89
5000 BIENES MUEBLES, INMU	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1528 PLANTEL 28 SAN LUIS V	525,000.00	514,953.87	514,953.87	525,000.00	528,932.33	516,535.85	516,535.85	516,535.85	-3,932.33	8,464.15
2000 MATERIALES Y SUMINIS	525,000.00	138,651.19	513,303.87	150,347.32	150,391.27	143,089.55	143,089.55	143,089.55	-43.95	7,257.77
2100 MATERIALES DE ADMINISTRACION EMISION DE	525,000.00	81,078.02	513,071.87	93,006.15	91,650.38	86,820.10	86,820.10	86,820.10	1,355.77	6,186.05
2200 ALIMENTOS Y UTENSILIOS	0.00	21,938.80	0.00	21,938.80	22,049.77	21,691.83	21,691.83	21,691.83	-110.97	246.97
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	16,744.56	0.00	16,744.56	16,744.56	16,744.56	16,744.56	16,744.56	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	11,694.00	232.00	11,462.00	12,750.75	10,637.25	10,637.25	10,637.25	-1,288.75	824.75
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	7,195.81	0.00	7,195.81	7,195.81	7,195.81	7,195.81	7,195.81	0.00	0.00
3000 SERVICIOS GENERALES	0.00	376,302.68	1,650.00	374,652.68	378,541.06	373,446.30	373,446.30	373,446.30	-3,888.38	1,206.38
3100 SERVICIOS BASICOS	0.00	230,663.00	0.00	230,663.00	230,504.00	230,504.00	230,504.00	230,504.00	159.00	159.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,331.68	0.00	1,331.68	1,331.68	1,331.68	1,331.68	1,331.68	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	9,355.40	0.00	9,355.40	9,355.40	9,355.40	9,355.40	9,355.40	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	6,342.06	0.00	6,342.06	6,342.06	6,342.06	6,342.06	6,342.06	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	85,982.04	0.00	85,982.04	85,982.04	85,982.04	85,982.04	85,982.04	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	17,625.00	1,650.00	15,975.00	20,022.38	14,927.62	14,927.62	14,927.62	-4,047.38	1,047.38
3800 SERVICIOS OFICIALES	0.00	24,235.50	0.00	24,235.50	24,235.50	24,235.50	24,235.50	24,235.50	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	768.00	0.00	768.00	768.00	768.00	768.00	768.00	0.00	0.00
1529 PLANTEL 29 V. DE ZARAGOZA	171,850.00	45,005.00	41,005.00	175,850.00	132,129.93	129,609.51	129,609.51	129,609.51	43,720.07	46,240.49
2000 MATERIALES Y SUMINIS	119,700.00	43,841.00	32,519.00	131,022.00	94,371.14	94,246.30	94,246.30	94,246.30	36,650.86	36,775.70
2100 MATERIALES DE ADMINISTRACION EMISION DE	57,800.00	9,166.01	32,519.00	34,447.01	25,734.98	25,734.98	25,734.98	25,734.98	8,712.03	8,712.03
2200 ALIMENTOS Y UTENSILIOS	9,000.00	9,700.00	0.00	18,700.00	14,994.78	14,934.78	14,934.78	14,934.78	3,705.22	3,765.22
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	8,319.00	0.00	8,319.00	5,885.41	5,885.41	5,885.41	5,885.41	2,433.59	2,433.59
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	12,000.00	0.00	0.00	12,000.00	10,498.48	10,498.48	10,498.48	10,498.48	1,501.52	1,501.52
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,500.00	16,655.99	0.00	32,155.99	18,749.74	18,684.90	18,684.90	18,684.90	13,406.25	13,471.09
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	17,900.00	0.00	0.00	17,900.00	14,639.20	14,639.20	14,639.20	14,639.20	3,260.80	3,260.80
2800 MATERIALES Y SUMINISTROS PARA SEGURIDAD	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,000.00	0.00	0.00	4,000.00	3,868.55	3,868.55	3,868.55	3,868.55	131.45	131.45
3000 SERVICIOS GENERALES	52,150.00	1,164.00	8,486.00	44,828.00	37,758.79	35,363.21	35,363.21	35,363.21	7,069.21	9,464.79



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 20 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3100 SERVICIOS BASICOS	28,000.00	0.00	3,986.00	24,014.00	17,724.00	17,724.00	17,724.00	17,724.00	6,290.00	6,290.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,164.00	0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00	1,164.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	24,150.00	0.00	4,500.00	19,650.00	20,034.79	17,639.21	17,639.21	17,639.21	-384.79	2,010.79
1530 PLANTEL 30 ILLESCAS	103,226.97	42,292.87	38,876.87	106,642.97	96,297.03	92,584.72	92,584.72	92,584.72	10,345.94	14,058.25
2000 MATERIALES Y SUMINIS	42,076.97	24,061.87	17,481.87	48,656.97	43,257.03	40,044.72	40,044.72	40,044.72	5,399.94	8,612.25
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,325.47	8,726.87	9,247.47	18,804.87	16,404.03	16,404.03	16,404.03	16,404.03	2,400.84	2,400.84
2200 ALIMENTOS Y UTENSILIOS	2,200.00	0.00	0.00	2,200.00	1,000.00	1,000.00	1,000.00	1,000.00	1,200.00	1,200.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,500.00	416.00	1,973.40	942.60	416.00	416.00	416.00	416.00	526.60	526.60
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,051.50	14,919.00	5,761.00	25,209.50	24,368.00	21,155.69	21,155.69	21,155.69	841.50	4,053.81
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	0.00	700.00	1,500.00	1,069.00	1,069.00	1,069.00	1,069.00	431.00	431.00
3000 SERVICIOS GENERALES	59,650.00	18,231.00	19,895.00	57,986.00	53,040.00	52,540.00	52,540.00	52,540.00	4,946.00	5,446.00
3100 SERVICIOS BASICOS	48,500.00	1,811.00	17,140.00	33,171.00	31,731.00	31,731.00	31,731.00	31,731.00	1,440.00	1,440.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	0.00	1,805.00	195.00	0.00	0.00	0.00	0.00	195.00	195.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,150.00	16,420.00	950.00	24,620.00	21,309.00	20,809.00	20,809.00	20,809.00	3,311.00	3,811.00
5000 BIENES MUEBLES, INMU	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1531 PLANTEL 31 AQUISMON	126,082.00	66,690.61	66,690.61	126,082.00	128,705.37	124,391.35	123,131.35	123,131.35	-2,623.37	1,690.65
2000 MATERIALES Y SUMINIS	51,338.00	43,297.99	31,309.34	63,326.65	63,581.26	62,659.76	62,659.76	62,659.76	-254.61	666.89
2100 MATERIALES DE ADMINISTRACION EMISION DE	34,000.00	28,339.71	19,928.03	42,411.68	42,337.28	42,337.28	42,337.28	42,337.28	74.40	74.40
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	4,900.00	0.00	4,900.00	4,900.00	4,900.00	4,900.00	4,900.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,450.00	5,000.00	9,163.31	10,286.69	10,615.70	9,694.20	9,694.20	9,694.20	-329.01	592.49
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,088.00	5,058.28	418.00	5,728.28	5,728.28	5,728.28	5,728.28	5,728.28	0.00	0.00
3000 SERVICIOS GENERALES	74,744.00	23,392.62	35,381.27	62,755.35	65,124.11	61,731.59	60,471.59	60,471.59	-2,368.76	1,023.76
3100 SERVICIOS BASICOS	48,500.00	4,610.20	19,461.45	33,648.75	33,648.70	33,569.20	32,309.20	32,309.20	0.05	79.55
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,740.00	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,870.00	0.00	5,870.00	5,870.00	5,870.00	5,870.00	5,870.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	450.00	0.00	450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,150.00	5,149.00	10,489.77	14,809.23	16,186.01	14,072.99	14,072.99	14,072.99	-1,376.78	736.24
3800 SERVICIOS OFICIALES	0.00	6,023.42	0.00	6,023.42	6,023.40	6,023.40	6,023.40	6,023.40	0.02	0.02
3900 OTROS SERVICIOS GENERALES	3,144.00	0.00	2,480.05	663.95	1,656.00	456.00	456.00	456.00	-992.05	207.95
1532 PLANTEL 32 VILLA DE ARRIAGA	96,800.00	41,951.28	41,951.28	96,800.00	92,750.47	92,750.47	91,765.52	91,765.52	4,049.53	4,049.53
2000 MATERIALES Y SUMINIS	61,800.00	5,061.53	30,578.28	36,283.25	33,302.54	33,302.54	32,317.59	32,317.59	2,980.71	2,980.71
2100 MATERIALES DE ADMINISTRACION EMISION DE	23,800.00	4,400.00	8,248.93	19,951.07	19,813.18	19,813.18	18,828.23	18,828.23	137.89	137.89
2200 ALIMENTOS Y UTENSILIOS	7,800.00	661.53	1,157.39	7,304.14	5,381.54	5,381.54	5,381.54	5,381.54	1,922.60	1,922.60
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	12,700.00	0.00	11,525.18	1,174.82	1,174.82	1,174.82	1,174.82	1,174.82	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,000.00	0.00	2,146.78	7,853.22	6,933.00	6,933.00	6,933.00	6,933.00	920.22	920.22
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	30,000.00	36,889.75	6,373.00	60,516.75	59,447.93	59,447.93	59,447.93	59,447.93	1,068.82	1,068.82



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 21 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3100 SERVICIOS BASICOS	22,000.00	27,966.50	4,997.00	44,969.50	43,900.68	43,900.68	43,900.68	43,900.68	1,068.82	1,068.82
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	3,000.00	0.00	1,376.00	1,624.00	1,624.00	1,624.00	1,624.00	1,624.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	2,244.25	0.00	7,244.25	7,244.25	7,244.25	7,244.25	7,244.25	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	6,679.00	0.00	6,679.00	6,679.00	6,679.00	6,679.00	6,679.00	0.00	0.00
5000 BIENES MUEBLES, INMU	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1533 PLANTEL 33 AXTLA DE TERRAZAS	156,225.00	69,623.60	64,623.60	161,225.00	135,135.88	135,135.88	133,685.88	133,685.88	26,089.12	26,089.12
2000 MATERIALES Y SUMINIS	36,400.00	18,186.20	6,403.00	48,183.20	46,080.91	46,080.91	46,080.91	46,080.91	2,102.29	2,102.29
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,500.00	6,886.20	2,500.00	19,886.20	18,771.91	18,771.91	18,771.91	18,771.91	1,114.29	1,114.29
2200 ALIMENTOS Y UTENSILIOS	0.00	700.00	0.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,900.00	8,100.00	3,608.00	25,392.00	24,404.00	24,404.00	24,404.00	24,404.00	988.00	988.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,500.00	295.00	2,205.00	2,205.00	2,205.00	2,205.00	2,205.00	0.00	0.00
3000 SERVICIOS GENERALES	70,375.00	21,987.40	6,503.20	85,859.20	81,300.37	81,300.37	79,850.37	79,850.37	4,558.83	4,558.83
3100 SERVICIOS BASICOS	29,500.00	3,200.00	2,000.00	30,700.00	29,005.00	29,005.00	29,005.00	29,005.00	1,695.00	1,695.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,360.00	0.00	2,360.00	2,343.20	2,343.20	2,343.20	2,343.20	16.80	16.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	12,500.00	6,234.40	2,578.20	16,156.20	15,770.17	15,770.17	14,320.17	14,320.17	386.03	386.03
3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	3,500.00	450.00	13,050.00	13,050.00	13,050.00	13,050.00	13,050.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,375.00	6,693.00	1,475.00	23,593.00	21,132.00	21,132.00	21,132.00	21,132.00	2,461.00	2,461.00
5000 BIENES MUEBLES, INMU	49,450.00	29,450.00	51,717.40	27,182.60	7,754.60	7,754.60	7,754.60	7,754.60	19,428.00	19,428.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	49,450.00	24,450.00	51,717.40	22,182.60	7,754.60	7,754.60	7,754.60	7,754.60	14,428.00	14,428.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
1534 PLANTEL 34 EL PUJAL	101,933.00	36,044.16	36,044.16	101,933.00	94,202.43	89,157.83	89,157.83	89,157.83	7,730.57	12,775.17
2000 MATERIALES Y SUMINIS	22,822.00	20,745.93	6,474.88	37,093.05	34,423.53	32,328.93	32,328.93	32,328.93	2,669.52	4,764.12
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,330.00	7,013.98	2,177.08	15,166.90	15,166.90	14,766.98	14,766.98	14,766.98	0.00	399.92
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	7,618.20	0.00	7,618.20	7,618.20	7,618.20	7,618.20	7,618.20	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,242.00	4,500.00	2,297.80	11,444.20	8,774.68	7,080.00	7,080.00	7,080.00	2,669.52	4,364.20
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,250.00	1,233.02	2,000.00	2,483.02	2,483.02	2,483.02	2,483.02	2,483.02	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	380.73	0.00	380.73	380.73	380.73	380.73	380.73	0.00	0.00
3000 SERVICIOS GENERALES	67,111.00	15,298.23	24,869.33	57,539.90	59,778.90	56,828.90	56,828.90	56,828.90	-2,239.00	711.00
3100 SERVICIOS BASICOS	50,086.00	1,488.95	13,600.95	37,974.00	40,374.00	38,374.00	38,374.00	38,374.00	-2,400.00	-400.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,209.28	54.38	2,154.90	2,154.90	2,154.90	2,154.90	2,154.90	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	8,000.00	0.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,025.00	1,100.00	11,214.00	6,911.00	6,750.00	5,800.00	5,800.00	5,800.00	161.00	1,111.00
3800 SERVICIOS OFICIALES	0.00	2,500.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
5000 BIENES MUEBLES, INMU	12,000.00	0.00	4,699.95	7,300.05	0.00	0.00	0.00	0.00	7,300.05	7,300.05
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	12,000.00	0.00	4,699.95	7,300.05	0.00	0.00	0.00	0.00	7,300.05	7,300.05
1535 PLANTEL 35TAMBACA	96,396.46	52,790.83	52,790.83	96,396.46	79,931.72	76,556.72	76,556.72	76,556.72	16,464.74	19,839.74
2000 MATERIALES Y SUMINIS	34,436.46	25,116.58	23,139.53	36,413.51	29,812.62	29,812.62	29,812.62	29,812.62	6,600.89	6,600.89
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,982.46	8,822.42	11,173.88	9,631.00	8,981.62	8,981.62	8,981.62	8,981.62	649.38	649.38
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,400.00	1,480.16	2,446.00	1,434.16	0.00	0.00	0.00	0.00	1,434.16	1,434.16
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	1,000.00	2,088.00	507.00	2,581.00	2,581.00	2,581.00	2,581.00	2,581.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,004.00	12,726.00	7,160.00	22,570.00	18,250.00	18,250.00	18,250.00	18,250.00	4,320.00	4,320.00



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TONAL

Página: 22 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,050.00	0.00	1,852.65	197.35	0.00	0.00	0.00	0.00	197.35	197.35
3000 SERVICIOS GENERALES	56,960.00	24,715.25	24,651.30	57,023.95	47,160.10	43,785.10	43,785.10	43,785.10	9,863.85	13,238.85
3100 SERVICIOS BASICOS	40,940.00	9,102.65	19,820.30	30,222.35	23,815.00	23,815.00	23,815.00	23,815.00	6,407.35	6,407.35
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,461.60	0.00	1,461.60	1,461.60	1,461.60	1,461.60	1,461.60	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	520.00	0.00	258.00	262.00	0.00	0.00	0.00	0.00	262.00	262.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	2,436.00	0.00	2,436.00	2,436.00	2,436.00	2,436.00	2,436.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,500.00	11,465.00	4,573.00	22,392.00	18,984.50	16,035.50	16,035.50	16,035.50	3,407.50	6,356.50
3900 OTROS SERVICIOS GENERALES	0.00	250.00	0.00	250.00	463.00	37.00	37.00	37.00	-213.00	213.00
5000 BIENES MUEBLES, INMU	5,000.00	2,959.00	5,000.00	2,959.00	2,959.00	2,959.00	2,959.00	2,959.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	5,000.00	2,959.00	5,000.00	2,959.00	2,959.00	2,959.00	2,959.00	2,959.00	0.00	0.00
1536 PLANTEL 36 EST. CATORCE	116,750.00	53,761.50	53,761.50	116,750.00	99,587.78	98,767.74	98,767.74	98,767.74	17,162.22	17,982.26
2000 MATERIALES Y SUMINIS	56,650.00	27,212.61	32,735.75	51,126.86	43,044.47	43,044.47	43,044.47	43,044.47	8,082.39	8,082.39
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,000.00	13,068.11	10,904.65	30,163.46	24,849.97	24,849.97	24,849.97	24,849.97	5,313.49	5,313.49
2200 ALIMENTOS Y UTENSILIOS	11,400.00	2,542.03	11,400.00	2,542.03	2,542.03	2,542.03	2,542.03	2,542.03	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,236.52	0.00	2,236.52	2,236.52	2,236.52	2,236.52	2,236.52	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	17,250.00	6,953.15	10,431.10	13,772.05	11,003.15	11,003.15	11,003.15	11,003.15	2,768.90	2,768.90
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,412.80	0.00	2,412.80	2,412.80	2,412.80	2,412.80	2,412.80	0.00	0.00
3000 SERVICIOS GENERALES	60,100.00	26,548.89	21,025.75	65,623.14	56,543.31	55,723.27	55,723.27	55,723.27	9,079.83	9,899.87
3100 SERVICIOS BASICOS	40,350.00	6,436.74	9,544.57	37,242.17	33,088.58	33,088.58	33,088.58	33,088.58	4,153.59	4,153.59
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,231.60	0.00	1,231.60	1,231.60	1,231.60	1,231.60	1,231.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	19,750.00	10,845.00	11,481.18	19,113.82	16,683.86	15,863.82	15,863.82	15,863.82	2,429.96	3,250.00
3800 SERVICIOS OFICIALES	0.00	8,035.55	0.00	8,035.55	5,539.27	5,539.27	5,539.27	5,539.27	2,496.28	2,496.28
1537 PLANTEL 37 TAMAPATZ	124,388.36	72,948.66	72,948.66	124,388.36	120,713.61	119,294.59	119,294.59	119,294.59	3,674.75	5,093.77
2000 MATERIALES Y SUMINIS	45,784.78	45,855.67	27,276.58	64,363.87	61,112.94	60,558.92	60,558.92	60,558.92	3,250.93	3,804.95
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,585.84	27,736.32	12,447.12	29,875.04	26,681.51	26,678.49	26,678.49	26,678.49	3,193.53	3,196.55
2200 ALIMENTOS Y UTENSILIOS	1,698.60	630.00	1,179.10	1,149.50	1,149.10	1,149.10	1,149.10	1,149.10	0.40	0.40
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,800.00	2,698.00	1,875.12	2,622.88	2,622.88	2,622.88	2,622.88	2,622.88	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	600.05	864.00	-263.95	311.50	311.50	311.50	311.50	-575.45	-575.45
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,550.34	7,179.30	9,438.20	13,291.44	12,695.79	12,173.79	12,173.79	12,173.79	595.65	1,117.65
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	8,000.00	0.00	100.00	7,900.00	7,500.00	7,500.00	7,500.00	7,500.00	400.00	400.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,150.00	7,012.00	1,373.04	9,788.96	10,152.16	10,123.16	10,123.16	10,123.16	-363.20	-334.20
3000 SERVICIOS GENERALES	78,603.58	27,092.99	45,672.08	60,024.49	59,600.67	58,735.67	58,735.67	58,735.67	423.82	1,288.82
3100 SERVICIOS BASICOS	44,861.57	11,827.42	22,767.84	33,921.15	33,910.04	33,910.04	33,910.04	33,910.04	11.11	11.11
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,140.00	6,718.63	4,059.20	5,799.43	5,527.65	5,527.65	5,527.65	5,527.65	271.78	271.78
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	780.00	165.94	691.24	254.70	367.70	254.70	254.70	254.70	-113.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	9,622.01	0.00	9,621.80	0.21	0.00	0.00	0.00	0.00	0.21	0.21
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,100.00	5,100.00	7,830.00	14,370.00	14,110.02	14,056.02	14,056.02	14,056.02	259.98	313.98
3800 SERVICIOS OFICIALES	2,000.00	2,915.00	0.00	4,915.00	4,227.26	4,227.26	4,227.26	4,227.26	687.74	687.74
3900 OTROS SERVICIOS GENERALES	1,100.00	366.00	702.00	764.00	1,458.00	760.00	760.00	760.00	-694.00	4.00
1538 PLANTEL 38 MECATLAN	175,850.00	92,613.56	82,613.56	185,850.00	168,221.16	168,221.16	168,221.16	168,221.16	17,628.84	17,628.84
2000 MATERIALES Y SUMINIS	100,200.00	51,964.06	44,081.10	108,082.96	97,735.98	97,735.98	97,735.98	97,735.98	10,346.98	10,346.98
2100 MATERIALES DE ADMINISTRACION EMISION DE	39,000.00	13,829.72	15,186.48	37,643.24	31,291.84	31,291.84	31,291.84	31,291.84	6,351.40	6,351.40



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TONAL

Página: 23 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	6,500.00	11,156.40	4,300.00	13,356.40	13,355.60	13,355.60	13,355.60	13,355.60	0.80	0.80
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	23,000.00	8,554.30	20,177.71	11,376.59	7,381.81	7,381.81	7,381.81	7,381.81	3,994.78	3,994.78
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	26,700.00	14,480.04	4,416.91	36,763.13	36,763.13	36,763.13	36,763.13	36,763.13	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	3,943.60	0.00	8,943.60	8,943.60	8,943.60	8,943.60	8,943.60	0.00	0.00
3000 SERVICIOS GENERALES	75,650.00	40,649.50	38,532.46	77,767.04	70,485.18	70,485.18	70,485.18	70,485.18	7,281.86	7,281.86
3100 SERVICIOS BASICOS	32,500.00	4,329.00	4,379.00	32,450.00	28,853.00	28,853.00	28,853.00	28,853.00	3,597.00	3,597.00
3200 SERVICIOS DE ARRENDAMIENTO	29,500.00	18,000.00	28,820.00	18,680.00	17,180.00	17,180.00	17,180.00	17,180.00	1,500.00	1,500.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,340.48	0.00	2,340.48	2,320.00	2,320.00	2,320.00	2,320.00	20.48	20.48
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,500.00	0.00	1,051.46	1,448.54	718.68	718.68	718.68	718.68	729.86	729.86
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,150.00	10,612.02	4,282.00	14,480.02	13,064.00	13,064.00	13,064.00	13,064.00	1,416.02	1,416.02
3800 SERVICIOS OFICIALES	3,000.00	5,368.00	0.00	8,368.00	8,349.50	8,349.50	8,349.50	8,349.50	18.50	18.50
1539 PLANTEL 39 SAT. MA. PICULA	51,427.50	18,990.00	18,990.00	51,427.50	53,396.00	49,343.96	49,343.96	49,343.96	-1,968.50	2,083.54
2000 MATERIALES Y SUMINIS	29,637.50	12,675.00	12,599.00	29,713.50	32,474.00	29,174.00	29,174.00	29,174.00	-2,760.50	539.50
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,500.00	500.00	7,772.00	6,228.00	6,164.00	6,164.00	6,164.00	6,164.00	64.00	64.00
2200 ALIMENTOS Y UTENSILIOS	1,830.00	0.00	1,370.00	460.00	460.00	460.00	460.00	460.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,307.50	12,175.00	2,457.00	23,025.50	25,850.00	22,550.00	22,550.00	22,550.00	-2,824.50	475.50
3000 SERVICIOS GENERALES	21,790.00	6,315.00	6,391.00	21,714.00	20,922.00	20,169.96	20,169.96	20,169.96	792.00	1,544.04
3100 SERVICIOS BASICOS	12,500.00	1,470.00	4,500.00	9,470.00	9,438.00	9,438.00	9,438.00	9,438.00	32.00	32.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	390.00	650.00	0.00	1,040.00	950.00	947.96	947.96	947.96	90.00	92.04
3500 SERVICIOS DE INSTALACION REPARACION MA	2,000.00	0.00	236.00	1,764.00	1,764.00	1,764.00	1,764.00	1,764.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,800.00	3,665.00	1,655.00	7,810.00	7,509.00	6,759.00	6,759.00	6,759.00	301.00	1,051.00
3900 OTROS SERVICIOS GENERALES	1,100.00	530.00	0.00	1,630.00	1,261.00	1,261.00	1,261.00	1,261.00	369.00	369.00
1540 PLANTEL 40	85,000.00	76,956.40	76,956.40	85,000.00	73,913.87	71,947.87	71,947.87	71,947.87	11,086.13	13,052.13
2000 MATERIALES Y SUMINIS	85,000.00	41,074.84	76,956.40	49,118.44	43,361.38	42,696.99	42,696.99	42,696.99	5,757.06	6,421.45
2100 MATERIALES DE ADMINISTRACION EMISION DE	85,000.00	10,578.70	76,956.40	18,622.30	16,155.24	15,683.24	15,683.24	15,683.24	2,467.06	2,939.06
2200 ALIMENTOS Y UTENSILIOS	0.00	1,800.00	0.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	17,920.00	0.00	17,920.00	15,830.00	15,637.61	15,637.61	15,637.61	2,090.00	2,282.39
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	4,959.94	0.00	4,959.94	3,759.94	3,759.94	3,759.94	3,759.94	1,200.00	1,200.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	5,816.20	0.00	5,816.20	5,816.20	5,816.20	5,816.20	5,816.20	0.00	0.00
3000 SERVICIOS GENERALES	0.00	35,881.56	0.00	35,881.56	30,552.49	29,250.88	29,250.88	29,250.88	5,329.07	6,630.68
3100 SERVICIOS BASICOS	0.00	12,309.00	0.00	12,309.00	11,212.20	10,972.20	10,972.20	10,972.20	1,096.80	1,336.80
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,002.00	0.00	1,002.00	1,379.00	769.00	769.00	769.00	-377.00	233.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	507.70	0.00	507.70	438.90	438.90	438.90	438.90	68.80	68.80
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,696.00	0.00	1,696.00	1,508.00	1,508.00	1,508.00	1,508.00	188.00	188.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	13,189.00	0.00	13,189.00	9,716.50	9,416.89	9,416.89	9,416.89	3,472.50	3,772.11
3800 SERVICIOS OFICIALES	0.00	4,993.86	0.00	4,993.86	4,417.89	4,417.89	4,417.89	4,417.89	575.97	575.97
3900 OTROS SERVICIOS GENERALES	0.00	2,184.00	0.00	2,184.00	1,880.00	1,728.00	1,728.00	1,728.00	304.00	456.00
1601 EMSAD 01 DULCE GRANDE	50,432.31	40,345.15	38,216.65	52,560.81	52,278.44	52,278.44	52,278.44	52,278.44	282.37	282.37
2000 MATERIALES Y SUMINIS	39,656.31	20,215.35	26,993.95	32,877.71	32,736.60	32,736.60	32,736.60	32,736.60	141.11	141.11
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,129.26	1,847.50	15,316.05	8,660.71	8,525.25	8,525.25	8,525.25	8,525.25	135.46	135.46
2200 ALIMENTOS Y UTENSILIOS	440.00	0.00	440.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 24 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,250.45	0.00	1,814.80	435.65	430.00	430.00	430.00	430.00	5.65	5.65
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,296.60	18,367.85	5,883.10	23,781.35	23,781.35	23,781.35	23,781.35	23,781.35	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,540.00	0.00	3,540.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	10,776.00	20,129.80	11,222.70	19,683.10	19,541.84	19,541.84	19,541.84	19,541.84	141.26	141.26
3100 SERVICIOS BASICOS	5,694.00	4,155.52	3,231.26	6,618.26	6,477.00	6,477.00	6,477.00	6,477.00	141.26	141.26
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	432.92	0.00	432.92	432.92	432.92	432.92	432.92	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,082.00	15,541.36	7,991.44	12,631.92	12,631.92	12,631.92	12,631.92	12,631.92	0.00	0.00
1603 EMSAD 03 VIBORAS	32,500.00	27,639.00	27,639.00	32,500.00	29,214.00	29,214.00	29,214.00	29,214.00	3,286.00	3,286.00
2000 MATERIALES Y SUMINIS	32,500.00	16,725.00	26,714.00	22,511.00	20,087.00	20,087.00	20,087.00	20,087.00	2,424.00	2,424.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	32,500.00	1,400.00	25,564.00	8,336.00	6,836.00	6,836.00	6,836.00	6,836.00	1,500.00	1,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	15,325.00	1,150.00	14175.00	13,251.00	13,251.00	13,251.00	13,251.00	924.00	924.00
3000 SERVICIOS GENERALES	0.00	10,914.00	925.00	9,989.00	9,127.00	9,127.00	9,127.00	9,127.00	862.00	862.00
3100 SERVICIOS BASICOS	0.00	1,450.00	0.00	1,450.00	1,392.00	1,392.00	1,392.00	1,392.00	58.00	58.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,900.00	0.00	1,900.00	1,900.00	1,900.00	1,900.00	1,900.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	7,564.00	925.00	6,639.00	5,835.00	5,835.00	5,835.00	5,835.00	804.00	804.00
1604 EMSAD 04 SAT. CATARINA	59,973.88	72,058.88	57,457.12	74,575.64	64,658.27	64,452.37	64,452.37	64,452.37	9,917.37	10,123.27
2000 MATERIALES Y SUMINIS	54,173.88	29,676.02	50,453.02	33,396.88	29,615.51	29,409.61	29,409.61	29,409.61	3,781.37	3,987.27
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,873.88	13,715.04	14,096.98	16,491.94	13,316.51	13,110.61	13,110.61	13,110.61	3,175.43	3,381.33
2200 ALIMENTOS Y UTENSILIOS	11,250.00	2,059.65	10,048.05	3,261.60	2,672.10	2,672.10	2,672.10	2,672.10	589.50	589.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	2,320.00	1,000.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,350.00	11,581.33	22,607.99	11,323.34	11,306.90	11,306.90	11,306.90	11,306.90	16.44	16.44
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,700.00	0.00	2,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3000 SERVICIOS GENERALES	5,800.00	42,382.86	7,004.10	41,178.76	35,042.76	35,042.76	35,042.76	35,042.76	6,136.00	6,136.00
3100 SERVICIOS BASICOS	4,000.00	1,350.00	1,825.00	3,525.00	2,916.00	2,916.00	2,916.00	2,916.00	609.00	609.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	14,480.00	0.00	14,480.00	8,980.00	8,980.00	8,980.00	8,980.00	5,500.00	5,500.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	6,868.70	3,379.10	3,489.60	3,489.60	3,489.60	3,489.60	3,489.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,800.00	2,576.00	1,800.00	2,576.00	2,549.00	2,549.00	2,549.00	2,549.00	27.00	27.00
3800 SERVICIOS OFICIALES	0.00	15,044.16	0.00	15,044.16	15,044.16	15,044.16	15,044.16	15,044.16	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	64.00	0.00	64.00	64.00	64.00	64.00	64.00	0.00	0.00
1605 EMSAD 05 TLALETLA	87,383.30	34,133.09	30,133.09	91,383.30	54,637.21	54,637.21	54,637.21	54,637.21	36,746.09	36,746.09
2000 MATERIALES Y SUMINIS	24,182.30	12,829.37	4,425.89	32,585.78	24,656.58	24,656.58	24,656.58	24,656.58	7,929.20	7,929.20
2100 MATERIALES DE ADMINISTRACION EMISION DE	13,232.80	1,700.00	129.39	14,803.41	11,532.48	11,532.48	11,532.48	11,532.48	3,270.93	3,270.93
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,949.50	6,629.37	4,112.50	9,466.37	8,808.10	8,808.10	8,808.10	8,808.10	658.27	658.27
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	4,500.00	184.00	4,316.00	4,316.00	4,316.00	4,316.00	4,316.00	0.00	0.00
3000 SERVICIOS GENERALES	45,701.00	21,303.72	25,707.20	41,297.52	29,980.63	29,980.63	29,980.63	29,980.63	11,316.89	11,316.89
3100 SERVICIOS BASICOS	34,875.00	5,741.89	20,613.00	20,003.89	11,518.00	11,518.00	11,518.00	11,518.00	8,485.89	8,485.89
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,000.00	1,141.20	1,858.80	1,858.80	1,858.80	1,858.80	1,858.80	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,320.00	600.00	0.00	5,920.00	5,920.00	5,920.00	5,920.00	5,920.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	548.00	100.00	448.00	448.00	448.00	448.00	448.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,044.00	0.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	0.00	0.00



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 25 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,506.00	7,397.83	3,853.00	9,050.83	7,683.83	7,683.83	7,683.83	7,683.83	1,367.00	1,367.00
3800 SERVICIOS OFICIALES	0.00	2,972.00	0.00	2,972.00	1,508.00	1,508.00	1,508.00	1,508.00	1,464.00	1,464.00
5000 BIENES MUEBLES, INMU	17,500.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	17,500.00	0.00	0.00	17,500.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00
1606 EMSAD 06 PALOMAS	27,276.40	26,094.64	26,094.64	27,276.40	24,406.55	24,328.55	24,328.55	24,328.55	2,869.85	2,947.85
2000 MATERIALES Y SUMINIS	10,138.98	15,747.23	9,896.08	15,990.13	15,147.55	15,147.55	15,147.55	15,147.55	842.58	842.58
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,636.06	6,306.30	5,836.06	7,106.30	7,106.30	7,106.30	7,106.30	7,106.30	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,502.92	9,440.93	4,060.02	8,883.83	8,041.25	8,041.25	8,041.25	8,041.25	842.58	842.58
3000 SERVICIOS GENERALES	17,137.42	10,347.41	16,198.56	11,286.27	9,259.00	9,181.00	9,181.00	9,181.00	2,027.27	2,105.27
3100 SERVICIOS BASICOS	11,100.00	5,323.40	9,886.00	6,537.40	5,577.00	5,577.00	5,577.00	5,577.00	960.40	960.40
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,037.42	5,024.01	6,312.56	4,748.87	3,682.00	3,604.00	3,604.00	3,604.00	1,066.87	1,144.87
1607 EMSAD 07 STO. DOMINGO	58,448.51	29,585.86	29,085.86	58,948.51	51,784.40	51,784.40	51,784.40	51,784.40	7,164.11	7,164.11
2000 MATERIALES Y SUMINIS	26,453.51	27,096.50	10,055.86	43,494.15	36,411.04	36,411.04	36,411.04	36,411.04	7,083.11	7,083.11
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,306.51	7,811.50	0.00	16,118.01	14,930.09	14,930.09	14,930.09	14,930.09	1,187.92	1,187.92
2200 ALIMENTOS Y UTENSILIOS	8,913.00	8,136.00	4,727.36	12,321.64	8,979.07	8,979.07	8,979.07	8,979.07	3,342.57	3,342.57
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,234.00	9,854.00	5,328.50	13,759.50	11,248.62	11,248.62	11,248.62	11,248.62	2,510.88	2,510.88
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,295.00	0.00	1,295.00	1,253.26	1,253.26	1,253.26	1,253.26	41.74	41.74
3000 SERVICIOS GENERALES	31,995.00	2,489.36	19,030.00	15,454.36	15,373.36	15,373.36	15,373.36	15,373.36	81.00	81.00
3100 SERVICIOS BASICOS	17,500.00	0.00	12,370.00	5,130.00	5,075.00	5,075.00	5,075.00	5,075.00	55.00	55.00
3200 SERVICIOS DE ARRENDAMIENTO	9,000.00	0.00	2,625.00	6,375.00	6,375.00	6,375.00	6,375.00	6,375.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	35.00	0.00	35.00	34.80	34.80	34.80	34.80	0.20	0.20
3500 SERVICIOS DE INSTALACION REPARACION MA	5,495.00	200.00	4,000.00	1,695.00	1,669.54	1,669.54	1,669.54	1,669.54	25.46	25.46
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	2,254.36	35.00	2,219.36	2,219.02	2,219.02	2,219.02	2,219.02	0.34	0.34
1608 EMSAD 08 POZAS DE STA. ANA	22,500.00	17,473.85	17,473.85	22,500.00	18,930.55	18,930.55	18,930.55	18,930.55	3,569.45	3,569.45
2000 MATERIALES Y SUMINIS	22,500.00	16,134.65	17,473.85	21,160.80	17,591.35	17,591.35	17,591.35	17,591.35	3,569.45	3,569.45
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,500.00	7,304.60	17,473.85	12,330.75	9,805.65	9,805.65	9,805.65	9,805.65	2,525.10	2,525.10
2200 ALIMENTOS Y UTENSILIOS	0.00	5,132.70	0.00	5,132.70	4,484.05	4,484.05	4,484.05	4,484.05	648.65	648.65
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	280.00	0.00	280.00	280.00	280.00	280.00	280.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	3,417.35	0.00	3,417.35	3,021.65	3,021.65	3,021.65	3,021.65	395.70	395.70
3000 SERVICIOS GENERALES	0.00	1,339.20	0.00	1,339.20	1,339.20	1,339.20	1,339.20	1,339.20	0.00	0.00
3100 SERVICIOS BASICOS	0.00	500.00	0.00	500.00	500.00	500.00	500.00	500.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	139.20	0.00	139.20	139.20	139.20	139.20	139.20	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	700.00	0.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
1609 EMSAD 09 GUADALCAZAR	27,474.42	12,498.02	8,718.02	31,254.42	23,315.18	23,055.62	23,055.62	23,055.62	7,939.24	8,198.80
2000 MATERIALES Y SUMINIS	16,294.42	9,076.00	4,138.02	21,232.40	15,338.05	15,338.05	15,338.05	15,338.05	5,894.35	5,894.35
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,125.42	2,000.00	4,138.02	8,987.40	4,898.48	4,898.48	4,898.48	4,898.48	4,088.92	4,088.92
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,816.00	0.00	1,816.00	1,816.00	1,816.00	1,816.00	1,816.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,169.00	5,260.00	0.00	10,429.00	8,623.57	8,623.57	8,623.57	8,623.57	1,805.43	1,805.43
3000 SERVICIOS GENERALES	11,180.00	3,422.02	4,580.00	10,022.02	7,977.13	7,717.57	7,717.57	7,717.57	2,044.89	2,304.45
3100 SERVICIOS BASICOS	4,000.00	1,780.00	2,300.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,222.02	0.00	1,222.02	1,113.60	1,113.60	1,113.60	1,113.60	108.42	108.42
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,560.00	420.00	2,280.00	3,700.00	3,383.53	3,123.97	3,123.97	3,123.97	316.47	576.03



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 26 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3800 SERVICIOS OFICIALES	1,620.00	0.00	0.00	1,620.00	0.00	0.00	0.00	0.00	1,620.00	1,620.00
1610 EMSAD 10 PAPATLACO	25,000.00	21,289.67	22,239.67	24,050.00	22,480.46	18,239.25	18,239.25	18,239.25	1,569.54	5,810.75
2000 MATERIALES Y SUMINIS	20,300.00	11,967.02	15,690.73	16,576.29	15,573.45	13,114.08	13,114.08	13,114.08	1,002.84	3,462.21
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,850.00	3,773.40	3,350.00	5,273.40	4,673.40	4,673.40	4,673.40	4,673.40	600.00	600.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,450.00	6,863.62	12,340.73	9,972.89	9,570.05	7,110.68	7,110.68	7,110.68	402.84	2,862.21
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,330.00	0.00	1,330.00	1,330.00	1,330.00	1,330.00	1,330.00	0.00	0.00
3000 SERVICIOS GENERALES	4,700.00	9,322.65	6,548.94	7,473.71	6,907.01	5,125.17	5,125.17	5,125.17	566.70	2,348.54
3100 SERVICIOS BASICOS	0.00	650.00	0.00	650.00	633.30	633.30	633.30	633.30	16.70	16.70
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,134.00	0.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	500.00	688.04	0.00	1,188.04	688.04	688.04	688.04	688.04	500.00	500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,200.00	6,568.77	6,548.94	4,219.83	4,169.83	2,669.83	2,669.83	2,669.83	50.00	1,550.00
3800 SERVICIOS OFICIALES	0.00	281.84	0.00	281.84	281.84	0.00	0.00	0.00	0.00	281.84
1611 EMSAD 11 ZACAYO	25,846.00	13,881.00	12,361.00	27,366.00	21,283.91	18,635.07	18,635.07	18,635.07	6,082.09	8,730.93
2000 MATERIALES Y SUMINIS	15,836.00	7,656.00	6,677.00	16,815.00	14,583.68	12,200.84	12,200.84	12,200.84	2,231.32	4,614.16
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,834.00	1,776.00	1,402.00	5,208.00	3,879.20	3,879.20	3,879.20	3,879.20	1,328.80	1,328.80
2200 ALIMENTOS Y UTENSILIOS	2,816.00	2,665.00	3,353.00	2,128.00	2,328.00	1,140.00	1,140.00	1,140.00	-200.00	988.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,088.50	0.00	1,060.00	2,028.50	2,000.00	2,000.00	2,000.00	2,000.00	28.50	28.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,097.50	3,215.00	862.00	7,450.50	6,376.48	5,181.64	5,181.64	5,181.64	1,074.02	2,268.86
3000 SERVICIOS GENERALES	10,010.00	6,225.00	5,684.00	10,551.00	6,700.23	6,434.23	6,434.23	6,434.23	3,850.77	4,116.77
3100 SERVICIOS BASICOS	4,501.00	940.00	2,487.00	2,954.00	1,770.00	1,770.00	1,770.00	1,770.00	1,184.00	1,184.00
3200 SERVICIOS DE ARRENDAMIENTO	1,200.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	120.00	0.00	120.00	0.00	0.00	0.00	0.00	120.00	120.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	240.00	0.00	240.00	131.20	131.20	131.20	131.20	108.80	108.80
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	602.00	0.00	602.00	280.00	280.00	280.00	280.00	322.00	322.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,689.00	3,763.00	3,072.00	3,380.00	2,219.03	2,189.03	2,189.03	2,189.03	1,160.97	1,190.97
3900 OTROS SERVICIOS GENERALES	1,620.00	560.00	125.00	2,055.00	1,100.00	864.00	864.00	864.00	955.00	1,191.00
1612 EMSAD 12 LA PARADA	42,732.50	9,317.59	9,317.59	42,732.50	26,556.16	26,554.16	26,554.16	26,554.16	16,176.34	16,178.34
2000 MATERIALES Y SUMINIS	26,132.50	3,317.59	6,849.99	22,600.10	12,755.76	12,753.76	12,753.76	12,753.76	9,844.34	9,846.34
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,142.00	0.00	0.00	5,142.00	0.00	0.00	0.00	0.00	5,142.00	5,142.00
2200 ALIMENTOS Y UTENSILIOS	4,850.00	0.00	3,150.00	1,700.00	1,050.00	1,048.00	1,048.00	1,048.00	650.00	652.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	682.50	0.00	0.00	682.50	0.00	0.00	0.00	0.00	682.50	682.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,458.00	3,317.59	3,699.99	15,075.60	11,705.76	11,705.76	11,705.76	11,705.76	3,369.84	3,369.84
3000 SERVICIOS GENERALES	16,600.00	6,000.00	2,467.60	20,132.40	13,800.40	13,800.40	13,800.40	13,800.40	6,332.00	6,332.00
3100 SERVICIOS BASICOS	12,800.00	3,900.00	2,000.00	14,700.00	9,860.00	9,860.00	9,860.00	9,860.00	4,840.00	4,840.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,100.00	0.00	2,100.00	2,088.00	2,088.00	2,088.00	2,088.00	12.00	12.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,800.00	0.00	467.60	3,332.40	1,852.40	1,852.40	1,852.40	1,852.40	1,480.00	1,480.00
1613 EMSAD 13 TAMPAXAL	53,181.00	16,168.00	16,168.00	53,181.00	35,851.12	32,541.09	32,541.09	32,541.09	17,329.88	20,639.91
2000 MATERIALES Y SUMINIS	33,906.00	11,103.00	5,678.00	39,331.00	23,599.10	22,299.08	22,299.08	22,299.08	15,731.90	17,031.92
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,681.00	3,485.00	1,355.00	12,811.00	5,435.60	5,435.60	5,435.60	5,435.60	7,375.40	7,375.40
2200 ALIMENTOS Y UTENSILIOS	5,800.00	2,718.00	1,023.00	7,495.00	6,983.50	6,983.48	6,983.48	6,983.48	511.50	511.52
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,650.00	0.00	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00	3,650.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,450.00	4,900.00	3,300.00	15,050.00	11,180.00	9,880.00	9,880.00	9,880.00	3,870.00	5,170.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 27 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	325.00	0.00	0.00	325.00	0.00	0.00	0.00	0.00	325.00	325.00
3000 SERVICIOS GENERALES	19,275.00	5,065.00	10,490.00	13,850.00	12,252.02	10,242.01	10,242.01	10,242.01	1,597.98	3,607.99
3100 SERVICIOS BASICOS	8,450.00	1,500.00	4,300.00	5,650.00	3,770.00	3,444.00	3,444.00	3,444.00	1,880.00	2,206.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	500.00	200.00	350.00	350.00	0.00	0.00	0.00	0.00	350.00	350.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,425.00	2,340.00	2,520.00	3,245.00	2,794.01	2,794.01	2,794.01	2,794.01	450.99	450.99
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,000.00	700.00	3,320.00	1,380.00	2,760.01	1,380.00	1,380.00	1,380.00	-1,380.01	0.00
3800 SERVICIOS OFICIALES	2,000.00	320.00	0.00	2,320.00	2,320.00	2,320.00	2,320.00	2,320.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	900.00	5.00	0.00	905.00	608.00	304.00	304.00	304.00	297.00	601.00
1614 EMSAD 14 ITZTACAPA	49,990.50	19,822.00	19,822.00	49,990.50	47,578.00	43,978.00	43,978.00	43,978.00	2,412.50	6,012.50
2000 MATERIALES Y SUMINIS	39,540.50	16,122.00	17,559.00	38,103.50	37,560.00	34,410.00	34,410.00	34,410.00	543.50	3,693.50
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,100.00	9,000.00	11,300.00	11,800.00	11,800.00	11,800.00	11,800.00	11,800.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	0.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,440.50	7,122.00	6,259.00	23,303.50	22,760.00	19,610.00	19,610.00	19,610.00	543.50	3,693.50
3000 SERVICIOS GENERALES	10,450.00	3,700.00	2,263.00	11,887.00	10,018.00	9,568.00	9,568.00	9,568.00	1,869.00	2,319.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,450.00	3,700.00	2,263.00	11,887.00	10,018.00	9,568.00	9,568.00	9,568.00	1,869.00	2,319.00
1615 EMSAD 15 OJO DE AGUA	27,276.40	21,180.30	18,920.30	29,536.40	23,175.30	21,500.30	21,500.30	21,500.30	6,361.10	8,036.10
2000 MATERIALES Y SUMINIS	27,276.40	8,491.80	18,920.30	16,847.90	9,694.80	8,019.80	8,019.80	8,019.80	7,153.10	8,828.10
2100 MATERIALES DE ADMINISTRACION EMISION DE	27,276.40	385.40	18,920.30	8,741.50	1,151.40	1,151.40	1,151.40	1,151.40	7,590.10	7,590.10
2200 ALIMENTOS Y UTENSILIOS	0.00	150.00	0.00	150.00	745.00	745.00	745.00	745.00	-595.00	-595.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	6,825.40	0.00	6,825.40	6,667.40	4,992.40	4,992.40	4,992.40	158.00	1,833.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	444.00	0.00	444.00	444.00	444.00	444.00	444.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	687.00	0.00	687.00	687.00	687.00	687.00	687.00	0.00	0.00
3000 SERVICIOS GENERALES	0.00	12,688.50	0.00	12,688.50	13,480.50	13,480.50	13,480.50	13,480.50	-792.00	-792.00
3100 SERVICIOS BASICOS	0.00	4,722.00	0.00	4,722.00	4,722.00	4,722.00	4,722.00	4,722.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,280.00	0.00	1,280.00	1,280.00	1,280.00	1,280.00	1,280.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	6,686.50	0.00	6,686.50	7,478.50	7,478.50	7,478.50	7,478.50	-792.00	-792.00
1616 EMSAD 16 IGNACIO ZARAGOZA	38,742.05	21,542.82	24,490.82	35,794.05	28,651.20	29,101.20	29,101.20	29,101.20	7,142.85	6,692.85
2000 MATERIALES Y SUMINIS	23,745.23	17,644.41	18,142.82	23,246.82	18,611.21	19,061.21	19,061.21	19,061.21	4,635.61	4,185.61
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,500.00	10,246.00	7,598.00	9,148.00	8,412.80	8,362.80	8,362.80	8,362.80	735.20	785.20
2200 ALIMENTOS Y UTENSILIOS	3,548.41	0.00	3,548.41	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,348.41	0.00	2,348.00	0.41	0.00	0.00	0.00	0.00	0.41	0.41
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,348.41	6,398.41	4,648.41	11,098.41	9,198.41	9,198.41	9,198.41	9,198.41	1,900.00	1,900.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	1,000.00	0.00	3,000.00	1,000.00	1,500.00	1,500.00	1,500.00	2,000.00	1,500.00
3000 SERVICIOS GENERALES	14,996.82	3,898.41	6,348.00	12,547.23	10,039.99	10,039.99	10,039.99	10,039.99	2,507.24	2,507.24
3100 SERVICIOS BASICOS	2,948.41	0.00	0.00	2,948.41	1,000.00	1,000.00	1,000.00	1,000.00	1,948.41	1,948.41
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,048.41	0.00	6,348.00	5,700.41	5,200.00	5,200.00	5,200.00	5,200.00	500.41	500.41
3800 SERVICIOS OFICIALES	0.00	3,898.41	0.00	3,898.41	3,839.99	3,839.99	3,839.99	3,839.99	58.42	58.42
1617 EMSAD 17 NUEVO AQUISMON	31,343.52	29,364.14	22,773.02	37,934.64	33,244.84	30,664.72	30,664.72	30,664.72	4,689.80	7,269.92
2000 MATERIALES Y SUMINIS	13,757.52	11,666.42	13,821.09	11,602.85	11,880.35	11,600.35	11,600.35	11,600.35	-277.50	2.50
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,583.02	639.12	2,583.02	639.12	639.12	639.12	639.12	639.12	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	240.00	0.00	240.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	230.00	0.00	230.00	230.00	230.00	230.00	230.00	0.00	0.00



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CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 28 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015

AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,934.50	10,797.30	10,998.07	10,733.73	11,011.23	10,731.23	10,731.23	10,731.23	-277.50	2.50
3000 SERVICIOS GENERALES	17,586.00	17,697.72	8,951.93	26,331.79	21,364.49	19,064.37	19,064.37	19,064.37	4,967.30	7,267.42
3100 SERVICIOS BASICOS	9,930.00	8,992.52	3,538.52	15,384.00	8,466.68	8,466.68	8,466.68	8,466.68	6,917.32	6,917.32
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	765.60	765.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,656.00	5,593.10	4,383.31	8,865.79	10,587.81	8,515.69	8,515.69	8,515.69	-1,722.02	350.10
3800 SERVICIOS OFICIALES	0.00	1,740.00	0.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	606.50	264.50	342.00	570.00	342.00	342.00	342.00	-228.00	0.00
1618 EMSAD 18 EL CARRIZAL	25,615.50	12,906.87	12,906.87	25,615.50	24,552.88	21,574.38	21,574.38	21,574.38	1,062.62	4,041.12
2000 MATERIALES Y SUMINIS	12,490.50	8,190.37	7,521.39	13,159.48	12,659.48	10,491.98	10,491.98	10,491.98	500.00	2,667.50
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,690.50	5,606.80	3,749.99	5,547.31	5,547.31	5,264.81	5,264.81	5,264.81	0.00	282.50
2200 ALIMENTOS Y UTENSILIOS	2,100.00	85.00	578.50	1,606.50	1,356.50	671.50	671.50	671.50	250.00	935.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,700.00	2,000.22	3,192.90	5,507.32	5,257.32	4,057.32	4,057.32	4,057.32	250.00	1,450.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	498.35	0.00	498.35	498.35	498.35	498.35	498.35	0.00	0.00
3000 SERVICIOS GENERALES	13,125.00	4,716.50	5,385.48	12,456.02	11,893.40	11,082.40	11,082.40	11,082.40	562.62	1,373.62
3100 SERVICIOS BASICOS	3,900.00	1,546.00	1,838.10	3,607.90	3,607.90	2,926.90	2,926.90	2,926.90	0.00	681.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,225.00	612.40	3,547.38	6,290.02	5,727.40	5,597.40	5,597.40	5,597.40	562.62	692.62
3800 SERVICIOS OFICIALES	0.00	2,558.10	0.00	2,558.10	2,558.10	2,558.10	2,558.10	2,558.10	0.00	0.00
1619 EMSAD 19 COYOLES	25,615.50	23,315.19	22,306.19	26,624.50	22,718.09	22,718.09	22,718.09	22,718.09	3,906.41	3,906.41
2000 MATERIALES Y SUMINIS	25,615.50	2,941.39	22,106.19	6,450.70	7,693.09	7,693.09	7,693.09	7,693.09	-1,242.39	-1,242.39
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,615.50	300.00	22,106.19	3,809.31	5,251.75	5,251.75	5,251.75	5,251.75	-1,442.44	-1,442.44
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	2,641.39	0.00	2,641.39	2,441.34	2,441.34	2,441.34	2,441.34	200.05	200.05
3000 SERVICIOS GENERALES	0.00	20,373.80	200.00	20,173.80	15,025.00	15,025.00	15,025.00	15,025.00	5,148.80	5,148.80
3100 SERVICIOS BASICOS	0.00	11,929.80	0.00	11,929.80	8,315.00	8,315.00	8,315.00	8,315.00	3,614.80	3,614.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	8,444.00	200.00	8,244.00	6,710.00	6,710.00	6,710.00	6,710.00	1,534.00	1,534.00
1620 EMSAD 20 TAMAN	59,140.00	23,994.02	23,994.02	59,140.00	56,496.21	53,898.21	53,898.21	53,898.21	2,643.79	5,241.79
2000 MATERIALES Y SUMINIS	35,970.00	19,670.29	12,288.01	43,352.28	42,849.23	42,849.23	42,849.23	42,849.23	503.05	503.05
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,920.00	6,766.79	4,037.04	19,649.75	19,583.71	19,583.71	19,583.71	19,583.71	66.04	66.04
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,550.00	8,271.26	7,747.97	17,073.29	16,636.28	16,636.28	16,636.28	16,636.28	437.01	437.01
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,500.00	1,306.24	422.00	3,384.24	3,384.24	3,384.24	3,384.24	3,384.24	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,326.00	81.00	3,245.00	3,245.00	3,245.00	3,245.00	3,245.00	0.00	0.00
3000 SERVICIOS GENERALES	23,170.00	4,323.73	11,706.01	15,787.72	13,646.98	11,048.98	11,048.98	11,048.98	2,140.74	4,738.74
3100 SERVICIOS BASICOS	6,950.00	1,543.73	5,111.00	3,382.73	3,382.00	3,382.00	3,382.00	3,382.00	0.73	0.73
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	300.00	37.20	262.80	262.80	262.80	262.80	262.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,070.00	245.00	638.80	676.20	676.20	676.20	676.20	676.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	4,500.00	0.00	0.00	4,500.00	2,598.00	0.00	0.00	0.00	1,902.00	4,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,650.00	2,235.00	5,919.01	6,965.99	6,727.98	6,727.98	6,727.98	6,727.98	238.01	238.01
1621 EMSAD 21 LA PILA	40,376.91	25,404.04	30,759.13	35,021.82	25,949.68	25,699.67	25,699.67	25,699.67	9,072.14	9,322.15
2000 MATERIALES Y SUMINIS	10,635.91	11,371.86	6,914.09	15,093.68	11,624.18	11,524.17	11,524.17	11,524.17	3,469.50	3,569.51
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,630.00	3,025.36	1,461.30	5,194.06	2,678.70	2,678.70	2,678.70	2,678.70	2,515.36	2,515.36
2200 ALIMENTOS Y UTENSILIOS	630.00	50.00	680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,200.00	2,291.91	1,264.44	2,227.47	2,227.47	2,227.47	2,227.47	2,227.47	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,175.91	5,004.59	1,915.35	7,265.15	6,311.01	6,211.00	6,211.00	6,211.00	954.14	1,054.15



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 29 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,000.00	1,000.00	1,593.00	407.00	407.00	407.00	407.00	407.00	0.00	0.00
3000 SERVICIOS GENERALES	29,741.00	14,032.18	23,845.04	19,928.14	14,325.50	14,175.50	14,175.50	14,175.50	5,602.64	5,752.64
3100 SERVICIOS BASICOS	9,692.00	1,884.00	6,176.00	5,400.00	4,850.00	4,850.00	4,850.00	4,850.00	550.00	550.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	800.00	0.00	800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	2,473.00	2,473.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00	3,500.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	2,079.00	0.00	2,079.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,050.00	4,315.18	9,153.04	7,212.14	5,659.50	5,509.50	5,509.50	5,509.50	1,552.64	1,702.64
3900 OTROS SERVICIOS GENERALES	1,620.00	860.00	1,664.00	816.00	816.00	816.00	816.00	816.00	0.00	0.00
1622 EMSAD 22 SAN NICOLAS	55,588.50	46,094.41	46,094.41	55,588.50	52,335.76	38,429.98	38,429.98	38,429.98	3,252.74	17,158.52
2000 MATERIALES Y SUMINIS	43,640.50	25,967.42	31,954.99	37,652.93	36,215.14	23,832.35	23,832.35	23,832.35	1,437.79	13,820.58
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,800.00	9,564.51	5,080.00	13,284.51	11,251.82	9,136.93	9,136.93	9,136.93	2,032.69	4,147.58
2200 ALIMENTOS Y UTENSILIOS	6,040.50	144.90	4,740.50	1,444.90	2,889.80	1,444.90	1,444.90	1,444.90	-1,444.90	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,600.00	1,000.00	1,600.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	27,200.00	8,728.03	15,844.50	20,083.53	19,233.53	11,010.53	11,010.53	11,010.53	850.00	9,073.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	3,450.00	3,450.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,079.98	1,239.99	1,839.99	1,839.99	1,239.99	1,239.99	1,239.99	0.00	600.00
3000 SERVICIOS GENERALES	11,948.00	20,126.99	14,139.42	17,935.57	16,120.62	14,597.63	14,597.63	14,597.63	1,814.95	3,337.94
3100 SERVICIOS BASICOS	0.00	15,985.99	6,494.36	9,491.63	9,491.63	9,491.63	9,491.63	9,491.63	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,900.00	4,141.00	7,309.06	7,731.94	5,916.99	4,394.00	4,394.00	4,394.00	1,814.95	3,337.94
3900 OTROS SERVICIOS GENERALES	1,048.00	0.00	336.00	712.00	712.00	712.00	712.00	712.00	0.00	0.00
1623 EMSAD 23 SAN FRANCISCO CUAYALAB	41,835.32	20,299.47	20,299.47	41,835.32	31,055.29	30,365.29	30,365.29	30,365.29	10,780.03	11,470.03
2000 MATERIALES Y SUMINIS	28,299.32	12,457.47	14,353.57	26,403.22	18,644.62	18,104.62	18,104.62	18,104.62	7,758.60	8,298.60
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,867.19	4,499.00	8,333.70	7,032.49	2,174.50	2,174.50	2,174.50	2,174.50	4,857.99	4,857.99
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,960.00	702.50	2,111.77	2,262.50	2,262.50	2,262.50	2,262.50	2,262.50	288.23	288.23
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,472.13	6,078.50	3,908.10	13,642.53	11,030.15	10,490.15	10,490.15	10,490.15	2,612.38	3,152.38
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	1,177.47	0.00	3,177.47	3,177.47	3,177.47	3,177.47	3,177.47	0.00	0.00
3000 SERVICIOS GENERALES	13,536.00	7,842.00	5,945.90	15,432.10	12,410.67	12,260.67	12,260.67	12,260.67	3,021.43	3,171.43
3100 SERVICIOS BASICOS	1,000.00	2,500.00	1,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	125.00	0.00	0.90	124.10	0.00	0.00	0.00	0.00	124.10	124.10
3700 SERVICIOS DE TRASLADO Y VIATICOS	12,125.00	4,430.00	4,945.00	11,610.00	8,750.67	8,600.67	8,600.67	8,600.67	2,859.33	3,009.33
3900 OTROS SERVICIOS GENERALES	286.00	912.00	0.00	1,198.00	1,160.00	1,160.00	1,160.00	1,160.00	38.00	38.00
1624 EMSAD 24 CHUNUNTZEN2	39,407.00	7,648.76	7,648.76	39,407.00	21,397.28	21,397.28	21,397.28	21,397.28	18,009.72	18,009.72
2000 MATERIALES Y SUMINIS	31,657.00	3,799.28	5,048.75	30,407.53	16,982.79	16,982.79	16,982.79	16,982.79	13,424.74	13,424.74
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,557.00	0.00	667.75	11,889.25	4,014.51	4,014.51	4,014.51	4,014.51	7,874.74	7,874.74
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,600.00	3,799.28	4,381.00	16,018.28	12,968.28	12,968.28	12,968.28	12,968.28	3,050.00	3,050.00
3000 SERVICIOS GENERALES	7,750.00	3,849.48	2,600.01	8,999.47	4,414.49	4,414.49	4,414.49	4,414.49	4,584.98	4,584.98
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,750.00	2,549.48	2,600.01	7,699.47	4,414.49	4,414.49	4,414.49	4,414.49	3,284.98	3,284.98
3800 SERVICIOS OFICIALES	0.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
1625 EMSAD 25 CHARCO DEL LOBO	21,062.76	15,661.92	10,661.92	26,062.76	22,212.04	21,962.04	21,962.04	21,962.04	3,850.72	4,100.72



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 30 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2000 MATERIALES Y SUMINIS	15,922.76	11,719.41	9,321.48	18,320.69	14,982.32	14,732.32	14,732.32	14,732.32	3,338.37	3,588.37
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,583.09	1,985.61	2,791.02	5,777.68	5,390.64	5,390.64	5,390.64	5,390.64	387.04	387.04
2200 ALIMENTOS Y UTENSILIOS	4,700.00	717.00	1,860.19	3,556.81	3,159.07	3,059.07	3,059.07	3,059.07	397.74	497.74
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,639.67	8,875.83	4,670.27	8,845.23	6,291.64	6,141.64	6,141.64	6,141.64	2,553.59	2,703.59
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	140.97	0.00	140.97	140.97	140.97	140.97	140.97	0.00	0.00
3000 SERVICIOS GENERALES	5,140.00	3,942.51	1,340.44	7,742.07	7,229.72	7,229.72	7,229.72	7,229.72	512.35	512.35
3100 SERVICIOS BASICOS	1,400.00	223.00	791.33	831.67	823.00	823.00	823.00	823.00	8.67	8.67
3200 SERVICIOS DE ARRENDAMIENTO	2,500.00	0.00	412.00	2,088.00	2,088.00	2,088.00	2,088.00	2,088.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,240.00	0.00	137.11	1,102.89	617.21	617.21	617.21	617.21	485.68	485.68
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	3,013.01	0.00	3,013.01	2,995.01	2,995.01	2,995.01	2,995.01	18.00	18.00
3800 SERVICIOS OFICIALES	0.00	706.50	0.00	706.50	706.50	706.50	706.50	706.50	0.00	0.00
1626 EMSAD 26 CERRITO DE ROJAS	28,658.16	9,580.16	9,580.16	28,658.16	28,145.10	22,558.10	22,558.10	22,558.10	513.06	6,100.06
2000 MATERIALES Y SUMINIS	15,448.16	8,780.16	9,580.16	14,648.16	14,135.10	12,658.10	12,658.10	12,658.10	513.06	1,990.06
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,968.16	3,186.00	5,594.16	7,560.00	7,559.60	7,559.60	7,559.60	7,559.60	0.40	0.40
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,480.00	5,594.16	3,986.00	7,088.16	6,575.50	5,098.50	5,098.50	5,098.50	512.66	1,989.66
3000 SERVICIOS GENERALES	13,210.00	800.00	0.00	14,010.00	14,010.00	9,900.00	9,900.00	9,900.00	0.00	4,110.00
3100 SERVICIOS BASICOS	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,210.00	800.00	0.00	10,010.00	10,010.00	9,900.00	9,900.00	9,900.00	0.00	110.00
1627 EMSAD 27 PLAZUELA	25,150.00	16,811.00	16,310.22	25,650.78	25,642.78	25,642.78	25,642.78	25,642.78	8.00	8.00
2000 MATERIALES Y SUMINIS	12,200.00	8,949.38	8,979.22	12,170.16	12,170.16	12,170.16	12,170.16	12,170.16	0.00	0.00
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,000.00	2,857.79	3,482.20	2,375.59	2,375.59	2,375.59	2,375.59	2,375.59	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	430.00	1,000.00	430.00	430.00	430.00	430.00	430.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,200.00	5,461.59	4,497.02	8,164.57	8,164.57	8,164.57	8,164.57	8,164.57	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	200.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
3000 SERVICIOS GENERALES	10,950.00	7,861.62	5,331.00	13,480.62	13,472.62	13,472.62	13,472.62	13,472.62	8.00	8.00
3100 SERVICIOS BASICOS	3,500.00	1,119.21	0.00	4,619.21	4,619.21	4,619.21	4,619.21	4,619.21	0.00	0.00
3200 SERVICIOS DE ARRENDAMIENTO	1,500.00	1,200.00	0.00	2,700.00	2,700.00	2,700.00	2,700.00	2,700.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,250.00	1,000.00	2,250.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,200.00	2,542.41	2,581.00	3,161.41	3,153.41	3,153.41	3,153.41	3,153.41	8.00	8.00
5000 BIENES MUEBLES, INMU	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1628 EMSAD 28 LA PALMA	28,500.00	11,059.87	11,059.87	28,500.00	26,869.50	22,718.36	22,718.36	22,718.36	1,630.50	5,781.64
2000 MATERIALES Y SUMINIS	14,300.00	5,350.00	5,750.00	13,900.00	14,086.86	11,439.65	11,439.65	11,439.65	-186.86	2,460.35
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,400.00	2,050.00	750.00	2,700.00	3,536.70	2,539.30	2,539.30	2,539.30	-836.70	160.70
2200 ALIMENTOS Y UTENSILIOS	1,100.00	200.00	300.00	1,000.00	800.00	800.00	800.00	800.00	200.00	200.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	200.00	750.00	0.00	950.00	643.06	643.06	643.06	643.06	306.94	306.94
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,600.00	2,350.00	4,700.00	9,250.00	9,107.10	7,457.29	7,457.29	7,457.29	142.90	1,792.71
3000 SERVICIOS GENERALES	14,200.00	5,709.87	5,309.87	14,600.00	12,782.64	11,278.71	11,278.71	11,278.71	1,817.36	3,321.29
3100 SERVICIOS BASICOS	1,700.00	4,859.87	800.00	5,759.87	5,613.86	5,613.86	5,613.86	5,613.86	146.01	146.01
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	150.00	0.00	150.00	131.20	131.20	131.20	131.20	18.80	18.80



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BRISA #119, COL. GARITA DE JALISCO, C.P. 78294
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

Página: 31 / 31

ESTADO DEL EJERCICIO DEL PRESUPUESTO
(en pesos)

EJERCICIO 2015
AL 31 DE MAYO DEL 2015

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	500.00	0.00	500.00	470.00	470.00	470.00	470.00	30.00	30.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,900.00	200.00	4,009.87	8,090.13	6,567.58	5,063.65	5,063.65	5,063.65	1,522.55	3,026.48
3900 OTROS SERVICIOS GENERALES	600.00	0.00	500.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00
1630 EMSAD 29 EL CARRIZO	24,431.54	14,400.29	15,000.29	23,831.54	20,080.70	20,080.70	20,080.70	20,080.70	3,750.84	3,750.84
2000 MATERIALES Y SUMINIS	14,466.54	9,637.57	9,420.29	14,683.82	13,701.20	13,701.20	13,701.20	13,701.20	982.62	982.62
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,864.50	4,621.30	3,260.00	5,225.80	5,080.50	5,080.50	5,080.50	5,080.50	145.30	145.30
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,416.27	0.00	2,416.27	1,928.95	1,928.95	1,928.95	1,928.95	487.32	487.32
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,602.04	2,600.00	6,160.29	7,041.75	6,691.75	6,691.75	6,691.75	6,691.75	350.00	350.00
3000 SERVICIOS GENERALES	9,965.00	4,762.72	5,580.00	9,147.72	6,379.50	6,379.50	6,379.50	6,379.50	2,768.22	2,768.22
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	600.02	0.00	600.02	0.00	0.00	0.00	0.00	600.02	600.02
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	390.00	0.00	0.00	390.00	0.00	0.00	0.00	0.00	390.00	390.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,575.00	2,838.70	2,980.00	4,433.70	3,395.00	3,395.00	3,395.00	3,395.00	1,038.70	1,038.70
3800 SERVICIOS OFICIALES	3,000.00	1,324.00	600.00	3,724.00	2,984.50	2,984.50	2,984.50	2,984.50	739.50	739.50
1630 EMSAD 30 SANTA FE TEXACAL	39,265.00	17,189.91	17,345.91	39,109.00	36,528.70	32,198.70	32,198.70	32,198.70	2,580.30	6,910.30
2000 MATERIALES Y SUMINIS	17,640.00	10,060.11	6,124.11	21,576.00	19,495.90	16,615.90	16,615.90	16,615.90	2,080.10	4,960.10
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,911.89	5,718.80	3,292.00	9,338.69	7,317.90	7,317.90	7,317.90	7,317.90	2,020.79	2,020.79
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	522.11	0.00	522.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,206.00	4,341.31	2,310.00	12,237.31	12,178.00	9,298.00	9,298.00	9,298.00	59.31	2,939.31
3000 SERVICIOS GENERALES	21,625.00	7,129.80	11,221.80	17,533.00	17,032.80	15,582.80	15,582.80	15,582.80	500.20	1,950.20
3100 SERVICIOS BASICOS	2,400.00	4,000.00	4,399.80	2,000.20	2,000.00	2,000.00	2,000.00	2,000.00	0.20	0.20
3200 SERVICIOS DE ARRENDAMIENTO	5,000.00	0.00	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,643.80	0.00	2,643.80	2,643.80	2,643.80	2,643.80	2,643.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,225.00	486.00	4,822.00	9,889.00	9,389.00	7,939.00	7,939.00	7,939.00	500.00	1,950.00
Total	781,450,793.16	24,846,951.53	136,062,318.95	670,235,425.74	230,937,022.88	230,083,124.35	230,012,863.30	230,012,863.30	309,298,402.86	440,152,301.39