



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	261,169,616.21	262,475,216.21	261,169,616.21	261,169,616.21	394,206,750.68	392,901,150.68
2-Desarrollo Social	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	261,169,616.21	262,475,216.21	261,169,616.21	261,169,616.21	394,206,750.68	392,901,150.68
25-EDUCACION	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	261,169,616.21	262,475,216.21	261,169,616.21	261,169,616.21	394,206,750.68	392,901,150.68
2-Educacion Media Superior	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	261,169,616.21	262,475,216.21	261,169,616.21	261,169,616.21	394,206,750.68	392,901,150.68
1-POL. SOCIAL	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	261,169,616.21	262,475,216.21	261,169,616.21	261,169,616.21	394,206,750.68	392,901,150.68
1-BACHILLERATO GENERAL	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	261,169,616.21	262,475,216.21	261,169,616.21	261,169,616.21	394,206,750.68	392,901,150.68
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	16,025,929.16	127,488,628.38	655,376,366.89	261,169,616.21	262,475,216.21	261,169,616.21	261,169,616.21	394,206,750.68	392,901,150.68
1001-DESPACHO DEL TITULAR	80,000.00	76,804.00	73,150.52	83,653.48	94,434.33	72,237.98	72,237.98	72,237.98	-10,780.85	11,415.50
2-Desarrollo Social	80,000.00	76,804.00	73,150.52	83,653.48	94,434.33	72,237.98	72,237.98	72,237.98	-10,780.85	11,415.50
25-EDUCACION	80,000.00	76,804.00	73,150.52	83,653.48	94,434.33	72,237.98	72,237.98	72,237.98	-10,780.85	11,415.50
2-Educacion Media Superior	80,000.00	76,804.00	73,150.52	83,653.48	94,434.33	72,237.98	72,237.98	72,237.98	-10,780.85	11,415.50
1-POL. SOCIAL	80,000.00	76,804.00	73,150.52	83,653.48	94,434.33	72,237.98	72,237.98	72,237.98	-10,780.85	11,415.50
1-BACHILLERATO GENERAL	80,000.00	76,804.00	73,150.52	83,653.48	94,434.33	72,237.98	72,237.98	72,237.98	-10,780.85	11,415.50
21-EDUCACION MEDIA SUPERIOR	80,000.00	76,804.00	73,150.52	83,653.48	94,434.33	72,237.98	72,237.98	72,237.98	-10,780.85	11,415.50
1002-SECRETARIA PARTICULAR	221,350.48	170,740.62	214,363.24	177,727.86	170,855.07	129,147.91	128,173.91	128,173.91	6,872.79	48,579.95
2-Desarrollo Social	221,350.48	170,740.62	214,363.24	177,727.86	170,855.07	129,147.91	128,173.91	128,173.91	6,872.79	48,579.95
25-EDUCACION	221,350.48	170,740.62	214,363.24	177,727.86	170,855.07	129,147.91	128,173.91	128,173.91	6,872.79	48,579.95
2-Educacion Media Superior	221,350.48	170,740.62	214,363.24	177,727.86	170,855.07	129,147.91	128,173.91	128,173.91	6,872.79	48,579.95
1-POL. SOCIAL	221,350.48	170,740.62	214,363.24	177,727.86	170,855.07	129,147.91	128,173.91	128,173.91	6,872.79	48,579.95
1-BACHILLERATO GENERAL	221,350.48	170,740.62	214,363.24	177,727.86	170,855.07	129,147.91	128,173.91	128,173.91	6,872.79	48,579.95
21-EDUCACION MEDIA SUPERIOR	221,350.48	170,740.62	214,363.24	177,727.86	170,855.07	129,147.91	128,173.91	128,173.91	6,872.79	48,579.95
1003-AUDITORIA INTERNA	27,787.50	26,254.54	34,449.34	19,592.70	6,860.50	4,717.72	4,717.72	4,717.72	12,732.20	14,874.98
2-Desarrollo Social	27,787.50	26,254.54	34,449.34	19,592.70	6,860.50	4,717.72	4,717.72	4,717.72	12,732.20	14,874.98
25-EDUCACION	27,787.50	26,254.54	34,449.34	19,592.70	6,860.50	4,717.72	4,717.72	4,717.72	12,732.20	14,874.98
2-Educacion Media Superior	27,787.50	26,254.54	34,449.34	19,592.70	6,860.50	4,717.72	4,717.72	4,717.72	12,732.20	14,874.98
1-POL. SOCIAL	27,787.50	26,254.54	34,449.34	19,592.70	6,860.50	4,717.72	4,717.72	4,717.72	12,732.20	14,874.98
1-BACHILLERATO GENERAL	27,787.50	26,254.54	34,449.34	19,592.70	6,860.50	4,717.72	4,717.72	4,717.72	12,732.20	14,874.98
21-EDUCACION MEDIA SUPERIOR	27,787.50	26,254.54	34,449.34	19,592.70	6,860.50	4,717.72	4,717.72	4,717.72	12,732.20	14,874.98
1004-JURIDICO	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	9,906.07	9,906.07	9,906.07	22,862.22	28,890.15
2-Desarrollo Social	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	9,906.07	9,906.07	9,906.07	22,862.22	28,890.15
25-EDUCACION	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	9,906.07	9,906.07	9,906.07	22,862.22	28,890.15
2-Educacion Media Superior	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	9,906.07	9,906.07	9,906.07	22,862.22	28,890.15
1-POL. SOCIAL	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	9,906.07	9,906.07	9,906.07	22,862.22	28,890.15
1-BACHILLERATO GENERAL	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	9,906.07	9,906.07	9,906.07	22,862.22	28,890.15
21-EDUCACION MEDIA SUPERIOR	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	9,906.07	9,906.07	9,906.07	22,862.22	28,890.15
1005-COMUNICACION SOCIAL	37,007.08	59,035.64	59,035.64	37,007.08	19,237.66	19,237.65	19,237.65	19,237.65	17,769.42	17,769.43



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(en pesos)

AL 30 DE JUNIO DEL 2015

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2-Desarrollo Social	37,007.08	59,035.64	59,035.64	37,007.08	19,237.66	19,237.65	19,237.65	19,237.65	17,769.42	17,769.43
25-EDUCACION	37,007.08	59,035.64	59,035.64	37,007.08	19,237.66	19,237.65	19,237.65	19,237.65	17,769.42	17,769.43
2-Educacion Media Superior	37,007.08	59,035.64	59,035.64	37,007.08	19,237.66	19,237.65	19,237.65	19,237.65	17,769.42	17,769.43
1-POL. SOCIAL	37,007.08	59,035.64	59,035.64	37,007.08	19,237.66	19,237.65	19,237.65	19,237.65	17,769.42	17,769.43
1-BACHILLERATO GENERAL	37,007.08	59,035.64	59,035.64	37,007.08	19,237.66	19,237.65	19,237.65	19,237.65	17,769.42	17,769.43
21-EDUCACION MEDIA SUPERIOR	37,007.08	59,035.64	59,035.64	37,007.08	19,237.66	19,237.65	19,237.65	19,237.65	17,769.42	17,769.43
1006-UNIDAD DE ARMONIZACION CONTABLE	256,448.00	282,544.20	182,544.20	356,448.00	137,118.24	126,909.24	8,589.24	8,589.24	219,329.76	229,538.76
2-Desarrollo Social	256,448.00	282,544.20	182,544.20	356,448.00	137,118.24	126,909.24	8,589.24	8,589.24	219,329.76	229,538.76
25-EDUCACION	256,448.00	282,544.20	182,544.20	356,448.00	137,118.24	126,909.24	8,589.24	8,589.24	219,329.76	229,538.76
2-Educacion Media Superior	256,448.00	282,544.20	182,544.20	356,448.00	137,118.24	126,909.24	8,589.24	8,589.24	219,329.76	229,538.76
1-POL. SOCIAL	256,448.00	282,544.20	182,544.20	356,448.00	137,118.24	126,909.24	8,589.24	8,589.24	219,329.76	229,538.76
1-BACHILLERATO GENERAL	256,448.00	282,544.20	182,544.20	356,448.00	137,118.24	126,909.24	8,589.24	8,589.24	219,329.76	229,538.76
21-EDUCACION MEDIA SUPERIOR	256,448.00	282,544.20	182,544.20	356,448.00	137,118.24	126,909.24	8,589.24	8,589.24	219,329.76	229,538.76
1007-UNIDAD DE INFORMACION PUBLICA	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
2-Desarrollo Social	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
25-EDUCACION	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
2-Educacion Media Superior	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
1-POL. SOCIAL	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
1-BACHILLERATO GENERAL	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
21-EDUCACION MEDIA SUPERIOR	17,416.00	998.00	998.00	17,416.00	272.60	272.60	272.60	272.60	17,143.40	17,143.40
1008-ARCHIVO	12,665.16	2,106.00	2,106.00	12,665.16	1,430.59	1,430.57	1,430.57	1,430.57	11,234.57	11,234.59
2-Desarrollo Social	12,665.16	2,106.00	2,106.00	12,665.16	1,430.59	1,430.57	1,430.57	1,430.57	11,234.57	11,234.59
25-EDUCACION	12,665.16	2,106.00	2,106.00	12,665.16	1,430.59	1,430.57	1,430.57	1,430.57	11,234.57	11,234.59
2-Educacion Media Superior	12,665.16	2,106.00	2,106.00	12,665.16	1,430.59	1,430.57	1,430.57	1,430.57	11,234.57	11,234.59
1-POL. SOCIAL	12,665.16	2,106.00	2,106.00	12,665.16	1,430.59	1,430.57	1,430.57	1,430.57	11,234.57	11,234.59
1-BACHILLERATO GENERAL	12,665.16	2,106.00	2,106.00	12,665.16	1,430.59	1,430.57	1,430.57	1,430.57	11,234.57	11,234.59
21-EDUCACION MEDIA SUPERIOR	12,665.16	2,106.00	2,106.00	12,665.16	1,430.59	1,430.57	1,430.57	1,430.57	11,234.57	11,234.59
1009-COORDINACION CENTRO ALTIPLANO 1	29,450.96	20,209.00	20,209.00	29,450.96	13,786.00	8,734.95	8,734.95	8,734.95	15,664.96	20,716.01
2-Desarrollo Social	29,450.96	20,209.00	20,209.00	29,450.96	13,786.00	8,734.95	8,734.95	8,734.95	15,664.96	20,716.01
25-EDUCACION	29,450.96	20,209.00	20,209.00	29,450.96	13,786.00	8,734.95	8,734.95	8,734.95	15,664.96	20,716.01
2-Educacion Media Superior	29,450.96	20,209.00	20,209.00	29,450.96	13,786.00	8,734.95	8,734.95	8,734.95	15,664.96	20,716.01
1-POL. SOCIAL	29,450.96	20,209.00	20,209.00	29,450.96	13,786.00	8,734.95	8,734.95	8,734.95	15,664.96	20,716.01
1-BACHILLERATO GENERAL	29,450.96	20,209.00	20,209.00	29,450.96	13,786.00	8,734.95	8,734.95	8,734.95	15,664.96	20,716.01
21-EDUCACION MEDIA SUPERIOR	29,450.96	20,209.00	20,209.00	29,450.96	13,786.00	8,734.95	8,734.95	8,734.95	15,664.96	20,716.01
1010-COORDINACION CENTRO ALTIPLANO 2	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
2-Desarrollo Social	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37



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25-EDUCACION	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
2-Educacion Media Superior	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
1-POL. SOCIAL	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
1-BACHILLERATO GENERAL	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
21-EDUCACION MEDIA SUPERIOR	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
1011-COORDINACION ZONA CENTRO	32,181.52	16,785.97	15,085.97	33,881.52	25,932.21	21,775.75	21,775.75	21,775.75	7,949.31	12,105.77
2-Desarrollo Social	32,181.52	16,785.97	15,085.97	33,881.52	25,932.21	21,775.75	21,775.75	21,775.75	7,949.31	12,105.77
25-EDUCACION	32,181.52	16,785.97	15,085.97	33,881.52	25,932.21	21,775.75	21,775.75	21,775.75	7,949.31	12,105.77
2-Educacion Media Superior	32,181.52	16,785.97	15,085.97	33,881.52	25,932.21	21,775.75	21,775.75	21,775.75	7,949.31	12,105.77
1-POL. SOCIAL	32,181.52	16,785.97	15,085.97	33,881.52	25,932.21	21,775.75	21,775.75	21,775.75	7,949.31	12,105.77
1-BACHILLERATO GENERAL	32,181.52	16,785.97	15,085.97	33,881.52	25,932.21	21,775.75	21,775.75	21,775.75	7,949.31	12,105.77
21-EDUCACION MEDIA SUPERIOR	32,181.52	16,785.97	15,085.97	33,881.52	25,932.21	21,775.75	21,775.75	21,775.75	7,949.31	12,105.77
1012-COORDINACION ZONA MEDIA	25,850.29	19,473.03	19,473.03	25,850.29	30,357.05	17,327.43	17,327.43	17,327.43	-4,506.76	8,522.86
2-Desarrollo Social	25,850.29	19,473.03	19,473.03	25,850.29	30,357.05	17,327.43	17,327.43	17,327.43	-4,506.76	8,522.86
25-EDUCACION	25,850.29	19,473.03	19,473.03	25,850.29	30,357.05	17,327.43	17,327.43	17,327.43	-4,506.76	8,522.86
2-Educacion Media Superior	25,850.29	19,473.03	19,473.03	25,850.29	30,357.05	17,327.43	17,327.43	17,327.43	-4,506.76	8,522.86
1-POL. SOCIAL	25,850.29	19,473.03	19,473.03	25,850.29	30,357.05	17,327.43	17,327.43	17,327.43	-4,506.76	8,522.86
1-BACHILLERATO GENERAL	25,850.29	19,473.03	19,473.03	25,850.29	30,357.05	17,327.43	17,327.43	17,327.43	-4,506.76	8,522.86
21-EDUCACION MEDIA SUPERIOR	25,850.29	19,473.03	19,473.03	25,850.29	30,357.05	17,327.43	17,327.43	17,327.43	-4,506.76	8,522.86
1013-SECRETARIA TECNICA	12,823.00	20,507.84	9,853.92	23,476.92	29,100.34	21,142.96	21,142.96	21,142.96	-5,623.42	2,333.96
2-Desarrollo Social	12,823.00	20,507.84	9,853.92	23,476.92	29,100.34	21,142.96	21,142.96	21,142.96	-5,623.42	2,333.96
25-EDUCACION	12,823.00	20,507.84	9,853.92	23,476.92	29,100.34	21,142.96	21,142.96	21,142.96	-5,623.42	2,333.96
2-Educacion Media Superior	12,823.00	20,507.84	9,853.92	23,476.92	29,100.34	21,142.96	21,142.96	21,142.96	-5,623.42	2,333.96
1-POL. SOCIAL	12,823.00	20,507.84	9,853.92	23,476.92	29,100.34	21,142.96	21,142.96	21,142.96	-5,623.42	2,333.96
1-BACHILLERATO GENERAL	12,823.00	20,507.84	9,853.92	23,476.92	29,100.34	21,142.96	21,142.96	21,142.96	-5,623.42	2,333.96
21-EDUCACION MEDIA SUPERIOR	12,823.00	20,507.84	9,853.92	23,476.92	29,100.34	21,142.96	21,142.96	21,142.96	-5,623.42	2,333.96
1101-OFICINA DEL TITULAR	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
2-Desarrollo Social	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
25-EDUCACION	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
2-Educacion Media Superior	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
1-POL. SOCIAL	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
1-BACHILLERATO GENERAL	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
21-EDUCACION MEDIA SUPERIOR	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
1103-PLANEACION EDUCATIVA	76,239.87	33,321.00	33,321.00	76,239.87	30,038.97	27,163.24	27,163.24	27,163.24	46,200.90	49,076.63
2-Desarrollo Social	76,239.87	33,321.00	33,321.00	76,239.87	30,038.97	27,163.24	27,163.24	27,163.24	46,200.90	49,076.63
25-EDUCACION	76,239.87	33,321.00	33,321.00	76,239.87	30,038.97	27,163.24	27,163.24	27,163.24	46,200.90	49,076.63



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	76,239.87	33,321.00	33,321.00	76,239.87	30,038.97	27,163.24	27,163.24	27,163.24	46,200.90	49,076.63
1-POL. SOCIAL	76,239.87	33,321.00	33,321.00	76,239.87	30,038.97	27,163.24	27,163.24	27,163.24	46,200.90	49,076.63
1-BACHILLERATO GENERAL	76,239.87	33,321.00	33,321.00	76,239.87	30,038.97	27,163.24	27,163.24	27,163.24	46,200.90	49,076.63
21-EDUCACION MEDIA SUPERIOR	76,239.87	33,321.00	33,321.00	76,239.87	30,038.97	27,163.24	27,163.24	27,163.24	46,200.90	49,076.63
1104-EVALUACION EDUCATIVA	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
2-Desarrollo Social	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
25-EDUCACION	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
2-Educacion Media Superior	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
1-POL. SOCIAL	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
1-BACHILLERATO GENERAL	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
21-EDUCACION MEDIA SUPERIOR	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
1105-ORGANIZACION Y METODOS	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
2-Desarrollo Social	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
25-EDUCACION	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
2-Educacion Media Superior	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
1-POL. SOCIAL	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
1-BACHILLERATO GENERAL	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
21-EDUCACION MEDIA SUPERIOR	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
1106-CAPACITACIONES PARA EL TRABAJO	290,320.90	340,348.88	327,487.14	303,182.64	340,887.91	262,893.19	259,553.19	259,553.19	-37,705.27	40,289.45
2-Desarrollo Social	290,320.90	340,348.88	327,487.14	303,182.64	340,887.91	262,893.19	259,553.19	259,553.19	-37,705.27	40,289.45
25-EDUCACION	290,320.90	340,348.88	327,487.14	303,182.64	340,887.91	262,893.19	259,553.19	259,553.19	-37,705.27	40,289.45
2-Educacion Media Superior	290,320.90	340,348.88	327,487.14	303,182.64	340,887.91	262,893.19	259,553.19	259,553.19	-37,705.27	40,289.45
1-POL. SOCIAL	290,320.90	340,348.88	327,487.14	303,182.64	340,887.91	262,893.19	259,553.19	259,553.19	-37,705.27	40,289.45
1-BACHILLERATO GENERAL	290,320.90	340,348.88	327,487.14	303,182.64	340,887.91	262,893.19	259,553.19	259,553.19	-37,705.27	40,289.45
21-EDUCACION MEDIA SUPERIOR	290,320.90	340,348.88	327,487.14	303,182.64	340,887.91	262,893.19	259,553.19	259,553.19	-37,705.27	40,289.45
1201-OFICINA DEL TITULAR	20,603.00	20,806.57	16,339.23	25,070.34	32,368.08	23,788.04	22,445.04	22,445.04	-7,297.74	1,282.30
2-Desarrollo Social	20,603.00	20,806.57	16,339.23	25,070.34	32,368.08	23,788.04	22,445.04	22,445.04	-7,297.74	1,282.30
25-EDUCACION	20,603.00	20,806.57	16,339.23	25,070.34	32,368.08	23,788.04	22,445.04	22,445.04	-7,297.74	1,282.30
2-Educacion Media Superior	20,603.00	20,806.57	16,339.23	25,070.34	32,368.08	23,788.04	22,445.04	22,445.04	-7,297.74	1,282.30
1-POL. SOCIAL	20,603.00	20,806.57	16,339.23	25,070.34	32,368.08	23,788.04	22,445.04	22,445.04	-7,297.74	1,282.30
1-BACHILLERATO GENERAL	20,603.00	20,806.57	16,339.23	25,070.34	32,368.08	23,788.04	22,445.04	22,445.04	-7,297.74	1,282.30
21-EDUCACION MEDIA SUPERIOR	20,603.00	20,806.57	16,339.23	25,070.34	32,368.08	23,788.04	22,445.04	22,445.04	-7,297.74	1,282.30
1202-SUBDIRECCION	20,000.00	40,662.99	39,840.19	20,822.80	30,237.48	12,437.72	12,437.72	12,437.72	-9,414.68	8,385.08
2-Desarrollo Social	20,000.00	40,662.99	39,840.19	20,822.80	30,237.48	12,437.72	12,437.72	12,437.72	-9,414.68	8,385.08
25-EDUCACION	20,000.00	40,662.99	39,840.19	20,822.80	30,237.48	12,437.72	12,437.72	12,437.72	-9,414.68	8,385.08
2-Educacion Media Superior	20,000.00	40,662.99	39,840.19	20,822.80	30,237.48	12,437.72	12,437.72	12,437.72	-9,414.68	8,385.08



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	20,000.00	40,662.99	39,840.19	20,822.80	30,237.48	12,437.72	12,437.72	12,437.72	-9,414.68	8,385.08
1-BACHILLERATO GENERAL	20,000.00	40,662.99	39,840.19	20,822.80	30,237.48	12,437.72	12,437.72	12,437.72	-9,414.68	8,385.08
21-EDUCACION MEDIA SUPERIOR	20,000.00	40,662.99	39,840.19	20,822.80	30,237.48	12,437.72	12,437.72	12,437.72	-9,414.68	8,385.08
1203-SELECCION Y CAPACITACION DE PERSONA	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
2-Desarrollo Social	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
25-EDUCACION	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
2-Educacion Media Superior	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
1-POL. SOCIAL	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
1-BACHILLERATO GENERAL	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
21-EDUCACION MEDIA SUPERIOR	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
1204-SERVICIOS EDUCATIVOS	339,108.43	7,917.00	11,170.66	335,854.77	111,463.98	109,446.23	109,446.23	109,446.23	224,390.79	226,408.54
2-Desarrollo Social	339,108.43	7,917.00	11,170.66	335,854.77	111,463.98	109,446.23	109,446.23	109,446.23	224,390.79	226,408.54
25-EDUCACION	339,108.43	7,917.00	11,170.66	335,854.77	111,463.98	109,446.23	109,446.23	109,446.23	224,390.79	226,408.54
2-Educacion Media Superior	339,108.43	7,917.00	11,170.66	335,854.77	111,463.98	109,446.23	109,446.23	109,446.23	224,390.79	226,408.54
1-POL. SOCIAL	339,108.43	7,917.00	11,170.66	335,854.77	111,463.98	109,446.23	109,446.23	109,446.23	224,390.79	226,408.54
1-BACHILLERATO GENERAL	339,108.43	7,917.00	11,170.66	335,854.77	111,463.98	109,446.23	109,446.23	109,446.23	224,390.79	226,408.54
21-EDUCACION MEDIA SUPERIOR	339,108.43	7,917.00	11,170.66	335,854.77	111,463.98	109,446.23	109,446.23	109,446.23	224,390.79	226,408.54
1205-PARAESCOLARES	351,000.00	431,765.35	352,441.54	430,323.81	357,678.29	341,746.52	339,806.52	339,806.52	72,645.52	88,577.29
2-Desarrollo Social	351,000.00	431,765.35	352,441.54	430,323.81	357,678.29	341,746.52	339,806.52	339,806.52	72,645.52	88,577.29
25-EDUCACION	351,000.00	431,765.35	352,441.54	430,323.81	357,678.29	341,746.52	339,806.52	339,806.52	72,645.52	88,577.29
2-Educacion Media Superior	351,000.00	431,765.35	352,441.54	430,323.81	357,678.29	341,746.52	339,806.52	339,806.52	72,645.52	88,577.29
1-POL. SOCIAL	351,000.00	431,765.35	352,441.54	430,323.81	357,678.29	341,746.52	339,806.52	339,806.52	72,645.52	88,577.29
1-BACHILLERATO GENERAL	351,000.00	431,765.35	352,441.54	430,323.81	357,678.29	341,746.52	339,806.52	339,806.52	72,645.52	88,577.29
21-EDUCACION MEDIA SUPERIOR	351,000.00	431,765.35	352,441.54	430,323.81	357,678.29	341,746.52	339,806.52	339,806.52	72,645.52	88,577.29
1206-CONTROL ESCOLAR	309,592.43	325,644.00	325,644.00	309,592.43	360,138.50	244,815.37	244,815.37	244,815.37	-50,546.07	64,777.06
2-Desarrollo Social	309,592.43	325,644.00	325,644.00	309,592.43	360,138.50	244,815.37	244,815.37	244,815.37	-50,546.07	64,777.06
25-EDUCACION	309,592.43	325,644.00	325,644.00	309,592.43	360,138.50	244,815.37	244,815.37	244,815.37	-50,546.07	64,777.06
2-Educacion Media Superior	309,592.43	325,644.00	325,644.00	309,592.43	360,138.50	244,815.37	244,815.37	244,815.37	-50,546.07	64,777.06
1-POL. SOCIAL	309,592.43	325,644.00	325,644.00	309,592.43	360,138.50	244,815.37	244,815.37	244,815.37	-50,546.07	64,777.06
1-BACHILLERATO GENERAL	309,592.43	325,644.00	325,644.00	309,592.43	360,138.50	244,815.37	244,815.37	244,815.37	-50,546.07	64,777.06
21-EDUCACION MEDIA SUPERIOR	309,592.43	325,644.00	325,644.00	309,592.43	360,138.50	244,815.37	244,815.37	244,815.37	-50,546.07	64,777.06
1207-JEFATURAS DE MATERIA	272,280.47	254,475.75	289,566.04	237,190.18	232,824.40	168,641.00	168,641.00	168,641.00	4,365.78	68,549.18
2-Desarrollo Social	272,280.47	254,475.75	289,566.04	237,190.18	232,824.40	168,641.00	168,641.00	168,641.00	4,365.78	68,549.18
25-EDUCACION	272,280.47	254,475.75	289,566.04	237,190.18	232,824.40	168,641.00	168,641.00	168,641.00	4,365.78	68,549.18
2-Educacion Media Superior	272,280.47	254,475.75	289,566.04	237,190.18	232,824.40	168,641.00	168,641.00	168,641.00	4,365.78	68,549.18
1-POL. SOCIAL	272,280.47	254,475.75	289,566.04	237,190.18	232,824.40	168,641.00	168,641.00	168,641.00	4,365.78	68,549.18



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(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	272,280.47	254,475.75	289,566.04	237,190.18	232,824.40	168,641.00	168,641.00	168,641.00	4,365.78	68,549.18
21-EDUCACION MEDIA SUPERIOR	272,280.47	254,475.75	289,566.04	237,190.18	232,824.40	168,641.00	168,641.00	168,641.00	4,365.78	68,549.18
1301-OFICINA DEL TITULAR	39,216.00	58,528.46	48,992.00	48,752.46	51,313.51	35,988.41	35,988.41	35,988.41	-2,561.05	12,764.05
2-Desarrollo Social	39,216.00	58,528.46	48,992.00	48,752.46	51,313.51	35,988.41	35,988.41	35,988.41	-2,561.05	12,764.05
25-EDUCACION	39,216.00	58,528.46	48,992.00	48,752.46	51,313.51	35,988.41	35,988.41	35,988.41	-2,561.05	12,764.05
2-Educacion Media Superior	39,216.00	58,528.46	48,992.00	48,752.46	51,313.51	35,988.41	35,988.41	35,988.41	-2,561.05	12,764.05
1-POL. SOCIAL	39,216.00	58,528.46	48,992.00	48,752.46	51,313.51	35,988.41	35,988.41	35,988.41	-2,561.05	12,764.05
1-BACHILLERATO GENERAL	39,216.00	58,528.46	48,992.00	48,752.46	51,313.51	35,988.41	35,988.41	35,988.41	-2,561.05	12,764.05
21-EDUCACION MEDIA SUPERIOR	39,216.00	58,528.46	48,992.00	48,752.46	51,313.51	35,988.41	35,988.41	35,988.41	-2,561.05	12,764.05
1303-RECURSOS HUMANOS	106,706.80	340,191.96	136,989.33	309,909.43	360,363.25	258,138.37	227,258.88	227,258.88	-50,453.82	51,771.06
2-Desarrollo Social	106,706.80	340,191.96	136,989.33	309,909.43	360,363.25	258,138.37	227,258.88	227,258.88	-50,453.82	51,771.06
25-EDUCACION	106,706.80	340,191.96	136,989.33	309,909.43	360,363.25	258,138.37	227,258.88	227,258.88	-50,453.82	51,771.06
2-Educacion Media Superior	106,706.80	340,191.96	136,989.33	309,909.43	360,363.25	258,138.37	227,258.88	227,258.88	-50,453.82	51,771.06
1-POL. SOCIAL	106,706.80	340,191.96	136,989.33	309,909.43	360,363.25	258,138.37	227,258.88	227,258.88	-50,453.82	51,771.06
1-BACHILLERATO GENERAL	106,706.80	340,191.96	136,989.33	309,909.43	360,363.25	258,138.37	227,258.88	227,258.88	-50,453.82	51,771.06
21-EDUCACION MEDIA SUPERIOR	106,706.80	340,191.96	136,989.33	309,909.43	360,363.25	258,138.37	227,258.88	227,258.88	-50,453.82	51,771.06
1304-RECURSOS FINANCIEROS	2,091,455.44	932,059.87	1,974,616.07	1,048,899.24	850,060.30	848,260.66	848,260.66	848,260.66	198,838.94	200,638.58
2-Desarrollo Social	2,091,455.44	932,059.87	1,974,616.07	1,048,899.24	850,060.30	848,260.66	848,260.66	848,260.66	198,838.94	200,638.58
25-EDUCACION	2,091,455.44	932,059.87	1,974,616.07	1,048,899.24	850,060.30	848,260.66	848,260.66	848,260.66	198,838.94	200,638.58
2-Educacion Media Superior	2,091,455.44	932,059.87	1,974,616.07	1,048,899.24	850,060.30	848,260.66	848,260.66	848,260.66	198,838.94	200,638.58
1-POL. SOCIAL	2,091,455.44	932,059.87	1,974,616.07	1,048,899.24	850,060.30	848,260.66	848,260.66	848,260.66	198,838.94	200,638.58
1-BACHILLERATO GENERAL	2,091,455.44	932,059.87	1,974,616.07	1,048,899.24	850,060.30	848,260.66	848,260.66	848,260.66	198,838.94	200,638.58
21-EDUCACION MEDIA SUPERIOR	2,091,455.44	932,059.87	1,974,616.07	1,048,899.24	850,060.30	848,260.66	848,260.66	848,260.66	198,838.94	200,638.58
1305-RECURSOS MATERIALES	1,684,566.62	781,451.93	627,263.06	1,838,755.49	1,374,871.68	1,242,654.69	1,129,738.79	1,129,738.79	463,883.81	596,100.80
2-Desarrollo Social	1,684,566.62	781,451.93	627,263.06	1,838,755.49	1,374,871.68	1,242,654.69	1,129,738.79	1,129,738.79	463,883.81	596,100.80
25-EDUCACION	1,684,566.62	781,451.93	627,263.06	1,838,755.49	1,374,871.68	1,242,654.69	1,129,738.79	1,129,738.79	463,883.81	596,100.80
2-Educacion Media Superior	1,684,566.62	781,451.93	627,263.06	1,838,755.49	1,374,871.68	1,242,654.69	1,129,738.79	1,129,738.79	463,883.81	596,100.80
1-POL. SOCIAL	1,684,566.62	781,451.93	627,263.06	1,838,755.49	1,374,871.68	1,242,654.69	1,129,738.79	1,129,738.79	463,883.81	596,100.80
1-BACHILLERATO GENERAL	1,684,566.62	781,451.93	627,263.06	1,838,755.49	1,374,871.68	1,242,654.69	1,129,738.79	1,129,738.79	463,883.81	596,100.80
21-EDUCACION MEDIA SUPERIOR	1,684,566.62	781,451.93	627,263.06	1,838,755.49	1,374,871.68	1,242,654.69	1,129,738.79	1,129,738.79	463,883.81	596,100.80
1306-INFORMATICA	137,403.59	599,680.16	396,952.19	340,131.56	337,873.44	227,268.25	192,631.97	192,631.97	2,258.12	112,863.31
2-Desarrollo Social	137,403.59	599,680.16	396,952.19	340,131.56	337,873.44	227,268.25	192,631.97	192,631.97	2,258.12	112,863.31
25-EDUCACION	137,403.59	599,680.16	396,952.19	340,131.56	337,873.44	227,268.25	192,631.97	192,631.97	2,258.12	112,863.31
2-Educacion Media Superior	137,403.59	599,680.16	396,952.19	340,131.56	337,873.44	227,268.25	192,631.97	192,631.97	2,258.12	112,863.31
1-POL. SOCIAL	137,403.59	599,680.16	396,952.19	340,131.56	337,873.44	227,268.25	192,631.97	192,631.97	2,258.12	112,863.31
1-BACHILLERATO GENERAL	137,403.59	599,680.16	396,952.19	340,131.56	337,873.44	227,268.25	192,631.97	192,631.97	2,258.12	112,863.31



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	137,403.59	599,680.16	396,952.19	340,131.56	337,873.44	227,268.25	192,631.97	192,631.97	2,258.12	112,863.31
<i>1307-DISEÑO</i>	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
2-Desarrollo Social	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
25-EDUCACION	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
2-Educacion Media Superior	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
1-POL. SOCIAL	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
1-BACHILLERATO GENERAL	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
21-EDUCACION MEDIA SUPERIOR	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
<i>1401-OFICINA DEL TITULAR</i>	180,632.00	218,655.01	67,931.67	331,355.34	263,896.85	258,742.01	258,742.01	258,742.01	67,458.49	72,613.33
2-Desarrollo Social	180,632.00	218,655.01	67,931.67	331,355.34	263,896.85	258,742.01	258,742.01	258,742.01	67,458.49	72,613.33
25-EDUCACION	180,632.00	218,655.01	67,931.67	331,355.34	263,896.85	258,742.01	258,742.01	258,742.01	67,458.49	72,613.33
2-Educacion Media Superior	180,632.00	218,655.01	67,931.67	331,355.34	263,896.85	258,742.01	258,742.01	258,742.01	67,458.49	72,613.33
1-POL. SOCIAL	180,632.00	218,655.01	67,931.67	331,355.34	263,896.85	258,742.01	258,742.01	258,742.01	67,458.49	72,613.33
1-BACHILLERATO GENERAL	180,632.00	218,655.01	67,931.67	331,355.34	263,896.85	258,742.01	258,742.01	258,742.01	67,458.49	72,613.33
21-EDUCACION MEDIA SUPERIOR	180,632.00	218,655.01	67,931.67	331,355.34	263,896.85	258,742.01	258,742.01	258,742.01	67,458.49	72,613.33
<i>1402-COORDINACION ZONA HUASTECA NORTE 1</i>	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	17,445.32	17,445.32	17,445.32	-1,590.14	5,215.24
2-Desarrollo Social	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	17,445.32	17,445.32	17,445.32	-1,590.14	5,215.24
25-EDUCACION	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	17,445.32	17,445.32	17,445.32	-1,590.14	5,215.24
2-Educacion Media Superior	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	17,445.32	17,445.32	17,445.32	-1,590.14	5,215.24
1-POL. SOCIAL	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	17,445.32	17,445.32	17,445.32	-1,590.14	5,215.24
1-BACHILLERATO GENERAL	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	17,445.32	17,445.32	17,445.32	-1,590.14	5,215.24
21-EDUCACION MEDIA SUPERIOR	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	17,445.32	17,445.32	17,445.32	-1,590.14	5,215.24
<i>1403-COORDINACION ZONA HUASTECA NORTE 2</i>	11,548.00	8,076.40	6,601.96	13,022.44	13,845.64	13,022.42	13,022.42	13,022.42	-823.20	0.02
2-Desarrollo Social	11,548.00	8,076.40	6,601.96	13,022.44	13,845.64	13,022.42	13,022.42	13,022.42	-823.20	0.02
25-EDUCACION	11,548.00	8,076.40	6,601.96	13,022.44	13,845.64	13,022.42	13,022.42	13,022.42	-823.20	0.02
2-Educacion Media Superior	11,548.00	8,076.40	6,601.96	13,022.44	13,845.64	13,022.42	13,022.42	13,022.42	-823.20	0.02
1-POL. SOCIAL	11,548.00	8,076.40	6,601.96	13,022.44	13,845.64	13,022.42	13,022.42	13,022.42	-823.20	0.02
1-BACHILLERATO GENERAL	11,548.00	8,076.40	6,601.96	13,022.44	13,845.64	13,022.42	13,022.42	13,022.42	-823.20	0.02
21-EDUCACION MEDIA SUPERIOR	11,548.00	8,076.40	6,601.96	13,022.44	13,845.64	13,022.42	13,022.42	13,022.42	-823.20	0.02
<i>1404-COORDINACION ZONA HUASTECA CENTRO 1</i>	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
2-Desarrollo Social	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
25-EDUCACION	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
2-Educacion Media Superior	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
1-POL. SOCIAL	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
1-BACHILLERATO GENERAL	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
21-EDUCACION MEDIA SUPERIOR	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1405-COORDINACION ZONA HUASTECA CENTRO 2	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
2-Desarrollo Social	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
25-EDUCACION	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
2-Educacion Media Superior	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
1-POL. SOCIAL	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
1-BACHILLERATO GENERAL	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
21-EDUCACION MEDIA SUPERIOR	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
1406-COORDINACION ZONA HUASTECA SUR 1	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
2-Desarrollo Social	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
25-EDUCACION	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
2-Educacion Media Superior	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
1-POL. SOCIAL	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
1-BACHILLERATO GENERAL	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
21-EDUCACION MEDIA SUPERIOR	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
1407-COORDINACION ZONA HUASTECA SUR 2	11,153.50	14,132.20	6,567.62	18,718.08	18,718.08	13,414.08	13,414.08	13,414.08	0.00	5,304.00
2-Desarrollo Social	11,153.50	14,132.20	6,567.62	18,718.08	18,718.08	13,414.08	13,414.08	13,414.08	0.00	5,304.00
25-EDUCACION	11,153.50	14,132.20	6,567.62	18,718.08	18,718.08	13,414.08	13,414.08	13,414.08	0.00	5,304.00
2-Educacion Media Superior	11,153.50	14,132.20	6,567.62	18,718.08	18,718.08	13,414.08	13,414.08	13,414.08	0.00	5,304.00
1-POL. SOCIAL	11,153.50	14,132.20	6,567.62	18,718.08	18,718.08	13,414.08	13,414.08	13,414.08	0.00	5,304.00
1-BACHILLERATO GENERAL	11,153.50	14,132.20	6,567.62	18,718.08	18,718.08	13,414.08	13,414.08	13,414.08	0.00	5,304.00
21-EDUCACION MEDIA SUPERIOR	11,153.50	14,132.20	6,567.62	18,718.08	18,718.08	13,414.08	13,414.08	13,414.08	0.00	5,304.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	625,000.00	810,328.09	638,288.38	797,039.71	682,850.52	681,034.52	681,034.52	681,034.52	114,189.19	116,005.19
2-Desarrollo Social	625,000.00	810,328.09	638,288.38	797,039.71	682,850.52	681,034.52	681,034.52	681,034.52	114,189.19	116,005.19
25-EDUCACION	625,000.00	810,328.09	638,288.38	797,039.71	682,850.52	681,034.52	681,034.52	681,034.52	114,189.19	116,005.19
2-Educacion Media Superior	625,000.00	810,328.09	638,288.38	797,039.71	682,850.52	681,034.52	681,034.52	681,034.52	114,189.19	116,005.19
1-POL. SOCIAL	625,000.00	810,328.09	638,288.38	797,039.71	682,850.52	681,034.52	681,034.52	681,034.52	114,189.19	116,005.19
1-BACHILLERATO GENERAL	625,000.00	810,328.09	638,288.38	797,039.71	682,850.52	681,034.52	681,034.52	681,034.52	114,189.19	116,005.19
21-EDUCACION MEDIA SUPERIOR	625,000.00	810,328.09	638,288.38	797,039.71	682,850.52	681,034.52	681,034.52	681,034.52	114,189.19	116,005.19
1502-PLANTEL 02 VILLA HIDALGO	99,000.00	81,160.44	74,552.98	105,607.46	85,808.04	85,808.04	85,808.04	85,808.04	19,799.42	19,799.42
2-Desarrollo Social	99,000.00	81,160.44	74,552.98	105,607.46	85,808.04	85,808.04	85,808.04	85,808.04	19,799.42	19,799.42
25-EDUCACION	99,000.00	81,160.44	74,552.98	105,607.46	85,808.04	85,808.04	85,808.04	85,808.04	19,799.42	19,799.42
2-Educacion Media Superior	99,000.00	81,160.44	74,552.98	105,607.46	85,808.04	85,808.04	85,808.04	85,808.04	19,799.42	19,799.42
1-POL. SOCIAL	99,000.00	81,160.44	74,552.98	105,607.46	85,808.04	85,808.04	85,808.04	85,808.04	19,799.42	19,799.42
1-BACHILLERATO GENERAL	99,000.00	81,160.44	74,552.98	105,607.46	85,808.04	85,808.04	85,808.04	85,808.04	19,799.42	19,799.42
21-EDUCACION MEDIA SUPERIOR	99,000.00	81,160.44	74,552.98	105,607.46	85,808.04	85,808.04	85,808.04	85,808.04	19,799.42	19,799.42
1503-PLANTEL 03 CEDRAL	172,380.00	131,136.89	87,631.89	215,885.00	197,053.16	191,143.16	191,143.16	191,143.16	18,831.84	24,741.84



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(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	172,380.00	131,136.89	87,631.89	215,885.00	197,053.16	191,143.16	191,143.16	191,143.16	18,831.84	24,741.84
25-EDUCACION	172,380.00	131,136.89	87,631.89	215,885.00	197,053.16	191,143.16	191,143.16	191,143.16	18,831.84	24,741.84
2-Educacion Media Superior	172,380.00	131,136.89	87,631.89	215,885.00	197,053.16	191,143.16	191,143.16	191,143.16	18,831.84	24,741.84
1-POL. SOCIAL	172,380.00	131,136.89	87,631.89	215,885.00	197,053.16	191,143.16	191,143.16	191,143.16	18,831.84	24,741.84
1-BACHILLERATO GENERAL	172,380.00	131,136.89	87,631.89	215,885.00	197,053.16	191,143.16	191,143.16	191,143.16	18,831.84	24,741.84
21-EDUCACION MEDIA SUPERIOR	172,380.00	131,136.89	87,631.89	215,885.00	197,053.16	191,143.16	191,143.16	191,143.16	18,831.84	24,741.84
1504-PLANTEL 04 EL NARANJO	162,495.00	151,010.65	129,971.65	183,534.00	175,422.30	172,882.52	172,882.52	172,882.52	8,111.70	10,651.48
2-Desarrollo Social	162,495.00	151,010.65	129,971.65	183,534.00	175,422.30	172,882.52	172,882.52	172,882.52	8,111.70	10,651.48
25-EDUCACION	162,495.00	151,010.65	129,971.65	183,534.00	175,422.30	172,882.52	172,882.52	172,882.52	8,111.70	10,651.48
2-Educacion Media Superior	162,495.00	151,010.65	129,971.65	183,534.00	175,422.30	172,882.52	172,882.52	172,882.52	8,111.70	10,651.48
1-POL. SOCIAL	162,495.00	151,010.65	129,971.65	183,534.00	175,422.30	172,882.52	172,882.52	172,882.52	8,111.70	10,651.48
1-BACHILLERATO GENERAL	162,495.00	151,010.65	129,971.65	183,534.00	175,422.30	172,882.52	172,882.52	172,882.52	8,111.70	10,651.48
21-EDUCACION MEDIA SUPERIOR	162,495.00	151,010.65	129,971.65	183,534.00	175,422.30	172,882.52	172,882.52	172,882.52	8,111.70	10,651.48
1505-PLANTEL 05 CD FERNANDEZ	259,735.00	194,241.32	146,400.89	307,575.43	320,285.56	305,779.38	303,748.00	303,748.00	-12,710.13	1,796.05
2-Desarrollo Social	259,735.00	194,241.32	146,400.89	307,575.43	320,285.56	305,779.38	303,748.00	303,748.00	-12,710.13	1,796.05
25-EDUCACION	259,735.00	194,241.32	146,400.89	307,575.43	320,285.56	305,779.38	303,748.00	303,748.00	-12,710.13	1,796.05
2-Educacion Media Superior	259,735.00	194,241.32	146,400.89	307,575.43	320,285.56	305,779.38	303,748.00	303,748.00	-12,710.13	1,796.05
1-POL. SOCIAL	259,735.00	194,241.32	146,400.89	307,575.43	320,285.56	305,779.38	303,748.00	303,748.00	-12,710.13	1,796.05
1-BACHILLERATO GENERAL	259,735.00	194,241.32	146,400.89	307,575.43	320,285.56	305,779.38	303,748.00	303,748.00	-12,710.13	1,796.05
21-EDUCACION MEDIA SUPERIOR	259,735.00	194,241.32	146,400.89	307,575.43	320,285.56	305,779.38	303,748.00	303,748.00	-12,710.13	1,796.05
1506-PLANTEL 06 VALLES I	460,074.00	232,400.02	212,400.02	480,074.00	434,755.20	415,583.78	415,583.78	415,583.78	45,318.80	64,490.22
2-Desarrollo Social	460,074.00	232,400.02	212,400.02	480,074.00	434,755.20	415,583.78	415,583.78	415,583.78	45,318.80	64,490.22
25-EDUCACION	460,074.00	232,400.02	212,400.02	480,074.00	434,755.20	415,583.78	415,583.78	415,583.78	45,318.80	64,490.22
2-Educacion Media Superior	460,074.00	232,400.02	212,400.02	480,074.00	434,755.20	415,583.78	415,583.78	415,583.78	45,318.80	64,490.22
1-POL. SOCIAL	460,074.00	232,400.02	212,400.02	480,074.00	434,755.20	415,583.78	415,583.78	415,583.78	45,318.80	64,490.22
1-BACHILLERATO GENERAL	460,074.00	232,400.02	212,400.02	480,074.00	434,755.20	415,583.78	415,583.78	415,583.78	45,318.80	64,490.22
21-EDUCACION MEDIA SUPERIOR	460,074.00	232,400.02	212,400.02	480,074.00	434,755.20	415,583.78	415,583.78	415,583.78	45,318.80	64,490.22
1507-PLANTEL 07 AHUALULCO	209,863.00	77,863.88	78,115.88	209,611.00	209,518.89	209,518.89	209,518.89	209,518.89	92.11	92.11
2-Desarrollo Social	209,863.00	77,863.88	78,115.88	209,611.00	209,518.89	209,518.89	209,518.89	209,518.89	92.11	92.11
25-EDUCACION	209,863.00	77,863.88	78,115.88	209,611.00	209,518.89	209,518.89	209,518.89	209,518.89	92.11	92.11
2-Educacion Media Superior	209,863.00	77,863.88	78,115.88	209,611.00	209,518.89	209,518.89	209,518.89	209,518.89	92.11	92.11
1-POL. SOCIAL	209,863.00	77,863.88	78,115.88	209,611.00	209,518.89	209,518.89	209,518.89	209,518.89	92.11	92.11
1-BACHILLERATO GENERAL	209,863.00	77,863.88	78,115.88	209,611.00	209,518.89	209,518.89	209,518.89	209,518.89	92.11	92.11
21-EDUCACION MEDIA SUPERIOR	209,863.00	77,863.88	78,115.88	209,611.00	209,518.89	209,518.89	209,518.89	209,518.89	92.11	92.11
1508-PLANTEL 08 XILITLA	172,179.35	106,792.72	107,470.72	171,501.35	164,886.46	159,445.62	159,445.62	159,445.62	6,614.89	12,055.73
2-Desarrollo Social	172,179.35	106,792.72	107,470.72	171,501.35	164,886.46	159,445.62	159,445.62	159,445.62	6,614.89	12,055.73



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	172,179.35	106,792.72	107,470.72	171,501.35	164,886.46	159,445.62	159,445.62	159,445.62	6,614.89	12,055.73
2-Educacion Media Superior	172,179.35	106,792.72	107,470.72	171,501.35	164,886.46	159,445.62	159,445.62	159,445.62	6,614.89	12,055.73
1-POL. SOCIAL	172,179.35	106,792.72	107,470.72	171,501.35	164,886.46	159,445.62	159,445.62	159,445.62	6,614.89	12,055.73
1-BACHILLERATO GENERAL	172,179.35	106,792.72	107,470.72	171,501.35	164,886.46	159,445.62	159,445.62	159,445.62	6,614.89	12,055.73
21-EDUCACION MEDIA SUPERIOR	172,179.35	106,792.72	107,470.72	171,501.35	164,886.46	159,445.62	159,445.62	159,445.62	6,614.89	12,055.73
1509-PLANTEL 09 TANLAJAS	211,528.95	101,724.83	101,724.83	211,528.95	168,912.60	153,173.11	153,173.11	153,173.11	42,616.35	58,355.84
2-Desarrollo Social	211,528.95	101,724.83	101,724.83	211,528.95	168,912.60	153,173.11	153,173.11	153,173.11	42,616.35	58,355.84
25-EDUCACION	211,528.95	101,724.83	101,724.83	211,528.95	168,912.60	153,173.11	153,173.11	153,173.11	42,616.35	58,355.84
2-Educacion Media Superior	211,528.95	101,724.83	101,724.83	211,528.95	168,912.60	153,173.11	153,173.11	153,173.11	42,616.35	58,355.84
1-POL. SOCIAL	211,528.95	101,724.83	101,724.83	211,528.95	168,912.60	153,173.11	153,173.11	153,173.11	42,616.35	58,355.84
1-BACHILLERATO GENERAL	211,528.95	101,724.83	101,724.83	211,528.95	168,912.60	153,173.11	153,173.11	153,173.11	42,616.35	58,355.84
21-EDUCACION MEDIA SUPERIOR	211,528.95	101,724.83	101,724.83	211,528.95	168,912.60	153,173.11	153,173.11	153,173.11	42,616.35	58,355.84
1510-PLANTEL 10 MOCTEZUMA	154,750.00	41,503.00	41,503.00	154,750.00	138,465.97	137,865.97	137,865.97	137,865.97	16,284.03	16,884.03
2-Desarrollo Social	154,750.00	41,503.00	41,503.00	154,750.00	138,465.97	137,865.97	137,865.97	137,865.97	16,284.03	16,884.03
25-EDUCACION	154,750.00	41,503.00	41,503.00	154,750.00	138,465.97	137,865.97	137,865.97	137,865.97	16,284.03	16,884.03
2-Educacion Media Superior	154,750.00	41,503.00	41,503.00	154,750.00	138,465.97	137,865.97	137,865.97	137,865.97	16,284.03	16,884.03
1-POL. SOCIAL	154,750.00	41,503.00	41,503.00	154,750.00	138,465.97	137,865.97	137,865.97	137,865.97	16,284.03	16,884.03
1-BACHILLERATO GENERAL	154,750.00	41,503.00	41,503.00	154,750.00	138,465.97	137,865.97	137,865.97	137,865.97	16,284.03	16,884.03
21-EDUCACION MEDIA SUPERIOR	154,750.00	41,503.00	41,503.00	154,750.00	138,465.97	137,865.97	137,865.97	137,865.97	16,284.03	16,884.03
1511-PLANTEL 11 RAYON	106,329.98	49,272.81	49,272.81	106,329.98	100,618.73	99,904.73	99,904.73	99,904.73	5,711.25	6,425.25
2-Desarrollo Social	106,329.98	49,272.81	49,272.81	106,329.98	100,618.73	99,904.73	99,904.73	99,904.73	5,711.25	6,425.25
25-EDUCACION	106,329.98	49,272.81	49,272.81	106,329.98	100,618.73	99,904.73	99,904.73	99,904.73	5,711.25	6,425.25
2-Educacion Media Superior	106,329.98	49,272.81	49,272.81	106,329.98	100,618.73	99,904.73	99,904.73	99,904.73	5,711.25	6,425.25
1-POL. SOCIAL	106,329.98	49,272.81	49,272.81	106,329.98	100,618.73	99,904.73	99,904.73	99,904.73	5,711.25	6,425.25
1-BACHILLERATO GENERAL	106,329.98	49,272.81	49,272.81	106,329.98	100,618.73	99,904.73	99,904.73	99,904.73	5,711.25	6,425.25
21-EDUCACION MEDIA SUPERIOR	106,329.98	49,272.81	49,272.81	106,329.98	100,618.73	99,904.73	99,904.73	99,904.73	5,711.25	6,425.25
1512-PLANTEL 12 TAMPACAN	182,925.00	104,635.89	104,635.89	182,925.00	185,281.36	165,283.68	165,283.68	165,283.68	-2,356.36	17,641.32
2-Desarrollo Social	182,925.00	104,635.89	104,635.89	182,925.00	185,281.36	165,283.68	165,283.68	165,283.68	-2,356.36	17,641.32
25-EDUCACION	182,925.00	104,635.89	104,635.89	182,925.00	185,281.36	165,283.68	165,283.68	165,283.68	-2,356.36	17,641.32
2-Educacion Media Superior	182,925.00	104,635.89	104,635.89	182,925.00	185,281.36	165,283.68	165,283.68	165,283.68	-2,356.36	17,641.32
1-POL. SOCIAL	182,925.00	104,635.89	104,635.89	182,925.00	185,281.36	165,283.68	165,283.68	165,283.68	-2,356.36	17,641.32
1-BACHILLERATO GENERAL	182,925.00	104,635.89	104,635.89	182,925.00	185,281.36	165,283.68	165,283.68	165,283.68	-2,356.36	17,641.32
21-EDUCACION MEDIA SUPERIOR	182,925.00	104,635.89	104,635.89	182,925.00	185,281.36	165,283.68	165,283.68	165,283.68	-2,356.36	17,641.32
1513-PLANTEL 13 TANQUIAN	239,742.00	86,116.63	76,116.63	249,742.00	243,736.50	236,961.90	232,480.20	232,480.20	6,005.50	12,780.10
2-Desarrollo Social	239,742.00	86,116.63	76,116.63	249,742.00	243,736.50	236,961.90	232,480.20	232,480.20	6,005.50	12,780.10
25-EDUCACION	239,742.00	86,116.63	76,116.63	249,742.00	243,736.50	236,961.90	232,480.20	232,480.20	6,005.50	12,780.10



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	239,742.00	86,116.63	76,116.63	249,742.00	243,736.50	236,961.90	232,480.20	232,480.20	6,005.50	12,780.10
1-POL. SOCIAL	239,742.00	86,116.63	76,116.63	249,742.00	243,736.50	236,961.90	232,480.20	232,480.20	6,005.50	12,780.10
1-BACHILLERATO GENERAL	239,742.00	86,116.63	76,116.63	249,742.00	243,736.50	236,961.90	232,480.20	232,480.20	6,005.50	12,780.10
21-EDUCACION MEDIA SUPERIOR	239,742.00	86,116.63	76,116.63	249,742.00	243,736.50	236,961.90	232,480.20	232,480.20	6,005.50	12,780.10
1514-PLANTEL 14 TANCANHUITZ	258,500.00	113,208.03	113,458.03	258,250.00	243,687.19	221,603.25	221,603.25	221,603.25	14,562.81	36,646.75
2-Desarrollo Social	258,500.00	113,208.03	113,458.03	258,250.00	243,687.19	221,603.25	221,603.25	221,603.25	14,562.81	36,646.75
25-EDUCACION	258,500.00	113,208.03	113,458.03	258,250.00	243,687.19	221,603.25	221,603.25	221,603.25	14,562.81	36,646.75
2-Educacion Media Superior	258,500.00	113,208.03	113,458.03	258,250.00	243,687.19	221,603.25	221,603.25	221,603.25	14,562.81	36,646.75
1-POL. SOCIAL	258,500.00	113,208.03	113,458.03	258,250.00	243,687.19	221,603.25	221,603.25	221,603.25	14,562.81	36,646.75
1-BACHILLERATO GENERAL	258,500.00	113,208.03	113,458.03	258,250.00	243,687.19	221,603.25	221,603.25	221,603.25	14,562.81	36,646.75
21-EDUCACION MEDIA SUPERIOR	258,500.00	113,208.03	113,458.03	258,250.00	243,687.19	221,603.25	221,603.25	221,603.25	14,562.81	36,646.75
1515-PLANTEL 15 EBANO	143,600.00	43,656.74	46,523.74	140,733.00	125,015.48	122,945.47	122,945.47	122,945.47	15,717.52	17,787.53
2-Desarrollo Social	143,600.00	43,656.74	46,523.74	140,733.00	125,015.48	122,945.47	122,945.47	122,945.47	15,717.52	17,787.53
25-EDUCACION	143,600.00	43,656.74	46,523.74	140,733.00	125,015.48	122,945.47	122,945.47	122,945.47	15,717.52	17,787.53
2-Educacion Media Superior	143,600.00	43,656.74	46,523.74	140,733.00	125,015.48	122,945.47	122,945.47	122,945.47	15,717.52	17,787.53
1-POL. SOCIAL	143,600.00	43,656.74	46,523.74	140,733.00	125,015.48	122,945.47	122,945.47	122,945.47	15,717.52	17,787.53
1-BACHILLERATO GENERAL	143,600.00	43,656.74	46,523.74	140,733.00	125,015.48	122,945.47	122,945.47	122,945.47	15,717.52	17,787.53
21-EDUCACION MEDIA SUPERIOR	143,600.00	43,656.74	46,523.74	140,733.00	125,015.48	122,945.47	122,945.47	122,945.47	15,717.52	17,787.53
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	152,499.78	70,237.62	57,232.62	165,504.78	151,535.19	150,207.09	151,254.09	151,254.09	13,969.59	15,297.69
2-Desarrollo Social	152,499.78	70,237.62	57,232.62	165,504.78	151,535.19	150,207.09	151,254.09	151,254.09	13,969.59	15,297.69
25-EDUCACION	152,499.78	70,237.62	57,232.62	165,504.78	151,535.19	150,207.09	151,254.09	151,254.09	13,969.59	15,297.69
2-Educacion Media Superior	152,499.78	70,237.62	57,232.62	165,504.78	151,535.19	150,207.09	151,254.09	151,254.09	13,969.59	15,297.69
1-POL. SOCIAL	152,499.78	70,237.62	57,232.62	165,504.78	151,535.19	150,207.09	151,254.09	151,254.09	13,969.59	15,297.69
1-BACHILLERATO GENERAL	152,499.78	70,237.62	57,232.62	165,504.78	151,535.19	150,207.09	151,254.09	151,254.09	13,969.59	15,297.69
21-EDUCACION MEDIA SUPERIOR	152,499.78	70,237.62	57,232.62	165,504.78	151,535.19	150,207.09	151,254.09	151,254.09	13,969.59	15,297.69
1517-PLANTEL 17 SAN LUIS I	409,496.06	319,312.06	295,572.06	433,236.06	413,396.95	397,260.70	395,772.69	395,772.69	19,839.11	35,975.36
2-Desarrollo Social	409,496.06	319,312.06	295,572.06	433,236.06	413,396.95	397,260.70	395,772.69	395,772.69	19,839.11	35,975.36
25-EDUCACION	409,496.06	319,312.06	295,572.06	433,236.06	413,396.95	397,260.70	395,772.69	395,772.69	19,839.11	35,975.36
2-Educacion Media Superior	409,496.06	319,312.06	295,572.06	433,236.06	413,396.95	397,260.70	395,772.69	395,772.69	19,839.11	35,975.36
1-POL. SOCIAL	409,496.06	319,312.06	295,572.06	433,236.06	413,396.95	397,260.70	395,772.69	395,772.69	19,839.11	35,975.36
1-BACHILLERATO GENERAL	409,496.06	319,312.06	295,572.06	433,236.06	413,396.95	397,260.70	395,772.69	395,772.69	19,839.11	35,975.36
21-EDUCACION MEDIA SUPERIOR	409,496.06	319,312.06	295,572.06	433,236.06	413,396.95	397,260.70	395,772.69	395,772.69	19,839.11	35,975.36
1518-PLANTEL 18 MEXQUITIC	295,970.00	25,962.79	25,962.79	295,970.00	191,908.96	191,908.96	191,908.96	191,908.96	104,061.04	104,061.04
2-Desarrollo Social	295,970.00	25,962.79	25,962.79	295,970.00	191,908.96	191,908.96	191,908.96	191,908.96	104,061.04	104,061.04
25-EDUCACION	295,970.00	25,962.79	25,962.79	295,970.00	191,908.96	191,908.96	191,908.96	191,908.96	104,061.04	104,061.04
2-Educacion Media Superior	295,970.00	25,962.79	25,962.79	295,970.00	191,908.96	191,908.96	191,908.96	191,908.96	104,061.04	104,061.04



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(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	295,970.00	25,962.79	25,962.79	295,970.00	191,908.96	191,908.96	191,908.96	191,908.96	104,061.04	104,061.04
1-BACHILLERATO GENERAL	295,970.00	25,962.79	25,962.79	295,970.00	191,908.96	191,908.96	191,908.96	191,908.96	104,061.04	104,061.04
21-EDUCACION MEDIA SUPERIOR	295,970.00	25,962.79	25,962.79	295,970.00	191,908.96	191,908.96	191,908.96	191,908.96	104,061.04	104,061.04
1519-PLANTEL 19 SAN LUIS II	431,075.00	109,795.22	96,795.22	444,075.00	412,860.05	412,354.10	412,354.10	412,354.10	31,214.95	31,720.90
2-Desarrollo Social	431,075.00	109,795.22	96,795.22	444,075.00	412,860.05	412,354.10	412,354.10	412,354.10	31,214.95	31,720.90
25-EDUCACION	431,075.00	109,795.22	96,795.22	444,075.00	412,860.05	412,354.10	412,354.10	412,354.10	31,214.95	31,720.90
2-Educacion Media Superior	431,075.00	109,795.22	96,795.22	444,075.00	412,860.05	412,354.10	412,354.10	412,354.10	31,214.95	31,720.90
1-POL. SOCIAL	431,075.00	109,795.22	96,795.22	444,075.00	412,860.05	412,354.10	412,354.10	412,354.10	31,214.95	31,720.90
1-BACHILLERATO GENERAL	431,075.00	109,795.22	96,795.22	444,075.00	412,860.05	412,354.10	412,354.10	412,354.10	31,214.95	31,720.90
21-EDUCACION MEDIA SUPERIOR	431,075.00	109,795.22	96,795.22	444,075.00	412,860.05	412,354.10	412,354.10	412,354.10	31,214.95	31,720.90
1520-PLANTEL 20 RIOVERDE	127,900.00	61,637.80	52,978.04	136,559.76	133,528.51	133,528.51	133,528.51	133,528.51	3,031.25	3,031.25
2-Desarrollo Social	127,900.00	61,637.80	52,978.04	136,559.76	133,528.51	133,528.51	133,528.51	133,528.51	3,031.25	3,031.25
25-EDUCACION	127,900.00	61,637.80	52,978.04	136,559.76	133,528.51	133,528.51	133,528.51	133,528.51	3,031.25	3,031.25
2-Educacion Media Superior	127,900.00	61,637.80	52,978.04	136,559.76	133,528.51	133,528.51	133,528.51	133,528.51	3,031.25	3,031.25
1-POL. SOCIAL	127,900.00	61,637.80	52,978.04	136,559.76	133,528.51	133,528.51	133,528.51	133,528.51	3,031.25	3,031.25
1-BACHILLERATO GENERAL	127,900.00	61,637.80	52,978.04	136,559.76	133,528.51	133,528.51	133,528.51	133,528.51	3,031.25	3,031.25
21-EDUCACION MEDIA SUPERIOR	127,900.00	61,637.80	52,978.04	136,559.76	133,528.51	133,528.51	133,528.51	133,528.51	3,031.25	3,031.25
1521-PLANTEL 21 MATLAPA	219,008.00	70,410.00	70,410.00	219,008.00	197,488.29	185,959.11	184,207.11	184,207.11	21,519.71	33,048.89
2-Desarrollo Social	219,008.00	70,410.00	70,410.00	219,008.00	197,488.29	185,959.11	184,207.11	184,207.11	21,519.71	33,048.89
25-EDUCACION	219,008.00	70,410.00	70,410.00	219,008.00	197,488.29	185,959.11	184,207.11	184,207.11	21,519.71	33,048.89
2-Educacion Media Superior	219,008.00	70,410.00	70,410.00	219,008.00	197,488.29	185,959.11	184,207.11	184,207.11	21,519.71	33,048.89
1-POL. SOCIAL	219,008.00	70,410.00	70,410.00	219,008.00	197,488.29	185,959.11	184,207.11	184,207.11	21,519.71	33,048.89
1-BACHILLERATO GENERAL	219,008.00	70,410.00	70,410.00	219,008.00	197,488.29	185,959.11	184,207.11	184,207.11	21,519.71	33,048.89
21-EDUCACION MEDIA SUPERIOR	219,008.00	70,410.00	70,410.00	219,008.00	197,488.29	185,959.11	184,207.11	184,207.11	21,519.71	33,048.89
1522-PLANTEL 22 TAMUIN	135,929.80	66,509.83	66,509.83	135,929.80	127,684.33	125,584.33	125,584.33	125,584.33	8,245.47	10,345.47
2-Desarrollo Social	135,929.80	66,509.83	66,509.83	135,929.80	127,684.33	125,584.33	125,584.33	125,584.33	8,245.47	10,345.47
25-EDUCACION	135,929.80	66,509.83	66,509.83	135,929.80	127,684.33	125,584.33	125,584.33	125,584.33	8,245.47	10,345.47
2-Educacion Media Superior	135,929.80	66,509.83	66,509.83	135,929.80	127,684.33	125,584.33	125,584.33	125,584.33	8,245.47	10,345.47
1-POL. SOCIAL	135,929.80	66,509.83	66,509.83	135,929.80	127,684.33	125,584.33	125,584.33	125,584.33	8,245.47	10,345.47
1-BACHILLERATO GENERAL	135,929.80	66,509.83	66,509.83	135,929.80	127,684.33	125,584.33	125,584.33	125,584.33	8,245.47	10,345.47
21-EDUCACION MEDIA SUPERIOR	135,929.80	66,509.83	66,509.83	135,929.80	127,684.33	125,584.33	125,584.33	125,584.33	8,245.47	10,345.47
1523-PLANTEL 23 TIERRANUEVA	126,000.00	66,436.41	66,436.41	126,000.00	68,718.99	67,718.99	67,718.99	67,718.99	57,281.01	58,281.01
2-Desarrollo Social	126,000.00	66,436.41	66,436.41	126,000.00	68,718.99	67,718.99	67,718.99	67,718.99	57,281.01	58,281.01
25-EDUCACION	126,000.00	66,436.41	66,436.41	126,000.00	68,718.99	67,718.99	67,718.99	67,718.99	57,281.01	58,281.01
2-Educacion Media Superior	126,000.00	66,436.41	66,436.41	126,000.00	68,718.99	67,718.99	67,718.99	67,718.99	57,281.01	58,281.01
1-POL. SOCIAL	126,000.00	66,436.41	66,436.41	126,000.00	68,718.99	67,718.99	67,718.99	67,718.99	57,281.01	58,281.01



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	126,000.00	66,436.41	66,436.41	126,000.00	68,718.99	67,718.99	67,718.99	67,718.99	57,281.01	58,281.01
21-EDUCACION MEDIA SUPERIOR	126,000.00	66,436.41	66,436.41	126,000.00	68,718.99	67,718.99	67,718.99	67,718.99	57,281.01	58,281.01
1524-PLANTEL 24 VALLES II	387,341.52	130,184.75	127,834.75	389,691.52	380,854.72	373,041.74	367,241.74	367,241.74	8,836.80	16,649.78
2-Desarrollo Social	387,341.52	130,184.75	127,834.75	389,691.52	380,854.72	373,041.74	367,241.74	367,241.74	8,836.80	16,649.78
25-EDUCACION	387,341.52	130,184.75	127,834.75	389,691.52	380,854.72	373,041.74	367,241.74	367,241.74	8,836.80	16,649.78
2-Educacion Media Superior	387,341.52	130,184.75	127,834.75	389,691.52	380,854.72	373,041.74	367,241.74	367,241.74	8,836.80	16,649.78
1-POL. SOCIAL	387,341.52	130,184.75	127,834.75	389,691.52	380,854.72	373,041.74	367,241.74	367,241.74	8,836.80	16,649.78
1-BACHILLERATO GENERAL	387,341.52	130,184.75	127,834.75	389,691.52	380,854.72	373,041.74	367,241.74	367,241.74	8,836.80	16,649.78
21-EDUCACION MEDIA SUPERIOR	387,341.52	130,184.75	127,834.75	389,691.52	380,854.72	373,041.74	367,241.74	367,241.74	8,836.80	16,649.78
1525-PLANTEL 25 SAN LUIS III	375,000.00	95,463.93	95,463.93	375,000.00	373,799.27	367,946.02	358,186.31	358,186.31	1,200.73	7,053.98
2-Desarrollo Social	375,000.00	95,463.93	95,463.93	375,000.00	373,799.27	367,946.02	358,186.31	358,186.31	1,200.73	7,053.98
25-EDUCACION	375,000.00	95,463.93	95,463.93	375,000.00	373,799.27	367,946.02	358,186.31	358,186.31	1,200.73	7,053.98
2-Educacion Media Superior	375,000.00	95,463.93	95,463.93	375,000.00	373,799.27	367,946.02	358,186.31	358,186.31	1,200.73	7,053.98
1-POL. SOCIAL	375,000.00	95,463.93	95,463.93	375,000.00	373,799.27	367,946.02	358,186.31	358,186.31	1,200.73	7,053.98
1-BACHILLERATO GENERAL	375,000.00	95,463.93	95,463.93	375,000.00	373,799.27	367,946.02	358,186.31	358,186.31	1,200.73	7,053.98
21-EDUCACION MEDIA SUPERIOR	375,000.00	95,463.93	95,463.93	375,000.00	373,799.27	367,946.02	358,186.31	358,186.31	1,200.73	7,053.98
1526-PLANTEL 26 SAN LUIS IV	625,000.00	608,081.64	580,581.64	652,500.00	601,148.96	600,902.96	600,902.96	600,902.96	51,351.04	51,597.04
2-Desarrollo Social	625,000.00	608,081.64	580,581.64	652,500.00	601,148.96	600,902.96	600,902.96	600,902.96	51,351.04	51,597.04
25-EDUCACION	625,000.00	608,081.64	580,581.64	652,500.00	601,148.96	600,902.96	600,902.96	600,902.96	51,351.04	51,597.04
2-Educacion Media Superior	625,000.00	608,081.64	580,581.64	652,500.00	601,148.96	600,902.96	600,902.96	600,902.96	51,351.04	51,597.04
1-POL. SOCIAL	625,000.00	608,081.64	580,581.64	652,500.00	601,148.96	600,902.96	600,902.96	600,902.96	51,351.04	51,597.04
1-BACHILLERATO GENERAL	625,000.00	608,081.64	580,581.64	652,500.00	601,148.96	600,902.96	600,902.96	600,902.96	51,351.04	51,597.04
21-EDUCACION MEDIA SUPERIOR	625,000.00	608,081.64	580,581.64	652,500.00	601,148.96	600,902.96	600,902.96	600,902.96	51,351.04	51,597.04
1527-PLANTEL 27 SAN MARTIN CH	150,000.05	64,254.75	58,854.75	155,400.05	155,199.48	150,449.48	150,449.48	150,449.48	200.57	4,950.57
2-Desarrollo Social	150,000.05	64,254.75	58,854.75	155,400.05	155,199.48	150,449.48	150,449.48	150,449.48	200.57	4,950.57
25-EDUCACION	150,000.05	64,254.75	58,854.75	155,400.05	155,199.48	150,449.48	150,449.48	150,449.48	200.57	4,950.57
2-Educacion Media Superior	150,000.05	64,254.75	58,854.75	155,400.05	155,199.48	150,449.48	150,449.48	150,449.48	200.57	4,950.57
1-POL. SOCIAL	150,000.05	64,254.75	58,854.75	155,400.05	155,199.48	150,449.48	150,449.48	150,449.48	200.57	4,950.57
1-BACHILLERATO GENERAL	150,000.05	64,254.75	58,854.75	155,400.05	155,199.48	150,449.48	150,449.48	150,449.48	200.57	4,950.57
21-EDUCACION MEDIA SUPERIOR	150,000.05	64,254.75	58,854.75	155,400.05	155,199.48	150,449.48	150,449.48	150,449.48	200.57	4,950.57
1528-PLANTEL 28 SAN LUIS V	625,000.00	642,529.07	628,922.07	638,607.00	648,748.13	631,494.15	631,494.15	631,494.15	-10,141.13	7,112.85
2-Desarrollo Social	625,000.00	642,529.07	628,922.07	638,607.00	648,748.13	631,494.15	631,494.15	631,494.15	-10,141.13	7,112.85
25-EDUCACION	625,000.00	642,529.07	628,922.07	638,607.00	648,748.13	631,494.15	631,494.15	631,494.15	-10,141.13	7,112.85
2-Educacion Media Superior	625,000.00	642,529.07	628,922.07	638,607.00	648,748.13	631,494.15	631,494.15	631,494.15	-10,141.13	7,112.85
1-POL. SOCIAL	625,000.00	642,529.07	628,922.07	638,607.00	648,748.13	631,494.15	631,494.15	631,494.15	-10,141.13	7,112.85
1-BACHILLERATO GENERAL	625,000.00	642,529.07	628,922.07	638,607.00	648,748.13	631,494.15	631,494.15	631,494.15	-10,141.13	7,112.85



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	625,000.00	642,529.07	628,922.07	638,607.00	648,748.13	631,494.15	631,494.15	631,494.15	-10,141.13	7,112.85
1529-PLANTEL 29 V. DE ZARAGOZA	196,950.00	63,268.08	56,952.08	203,266.00	169,185.13	166,664.71	166,664.71	166,664.71	34,080.87	36,601.29
2-Desarrollo Social	196,950.00	63,268.08	56,952.08	203,266.00	169,185.13	166,664.71	166,664.71	166,664.71	34,080.87	36,601.29
25-EDUCACION	196,950.00	63,268.08	56,952.08	203,266.00	169,185.13	166,664.71	166,664.71	166,664.71	34,080.87	36,601.29
2-Educacion Media Superior	196,950.00	63,268.08	56,952.08	203,266.00	169,185.13	166,664.71	166,664.71	166,664.71	34,080.87	36,601.29
1-POL. SOCIAL	196,950.00	63,268.08	56,952.08	203,266.00	169,185.13	166,664.71	166,664.71	166,664.71	34,080.87	36,601.29
1-BACHILLERATO GENERAL	196,950.00	63,268.08	56,952.08	203,266.00	169,185.13	166,664.71	166,664.71	166,664.71	34,080.87	36,601.29
21-EDUCACION MEDIA SUPERIOR	196,950.00	63,268.08	56,952.08	203,266.00	169,185.13	166,664.71	166,664.71	166,664.71	34,080.87	36,601.29
1530-PLANTEL 30 ILLESCAS	133,570.97	59,742.47	56,742.47	136,570.97	125,625.79	118,225.48	118,225.48	118,225.48	10,945.18	18,345.49
2-Desarrollo Social	133,570.97	59,742.47	56,742.47	136,570.97	125,625.79	118,225.48	118,225.48	118,225.48	10,945.18	18,345.49
25-EDUCACION	133,570.97	59,742.47	56,742.47	136,570.97	125,625.79	118,225.48	118,225.48	118,225.48	10,945.18	18,345.49
2-Educacion Media Superior	133,570.97	59,742.47	56,742.47	136,570.97	125,625.79	118,225.48	118,225.48	118,225.48	10,945.18	18,345.49
1-POL. SOCIAL	133,570.97	59,742.47	56,742.47	136,570.97	125,625.79	118,225.48	118,225.48	118,225.48	10,945.18	18,345.49
1-BACHILLERATO GENERAL	133,570.97	59,742.47	56,742.47	136,570.97	125,625.79	118,225.48	118,225.48	118,225.48	10,945.18	18,345.49
21-EDUCACION MEDIA SUPERIOR	133,570.97	59,742.47	56,742.47	136,570.97	125,625.79	118,225.48	118,225.48	118,225.48	10,945.18	18,345.49
1531-PLANTEL 31 AQUISMON	178,256.00	100,741.66	100,741.66	178,256.00	182,482.36	176,758.34	175,498.34	175,498.34	-4,226.36	1,497.66
2-Desarrollo Social	178,256.00	100,741.66	100,741.66	178,256.00	182,482.36	176,758.34	175,498.34	175,498.34	-4,226.36	1,497.66
25-EDUCACION	178,256.00	100,741.66	100,741.66	178,256.00	182,482.36	176,758.34	175,498.34	175,498.34	-4,226.36	1,497.66
2-Educacion Media Superior	178,256.00	100,741.66	100,741.66	178,256.00	182,482.36	176,758.34	175,498.34	175,498.34	-4,226.36	1,497.66
1-POL. SOCIAL	178,256.00	100,741.66	100,741.66	178,256.00	182,482.36	176,758.34	175,498.34	175,498.34	-4,226.36	1,497.66
1-BACHILLERATO GENERAL	178,256.00	100,741.66	100,741.66	178,256.00	182,482.36	176,758.34	175,498.34	175,498.34	-4,226.36	1,497.66
21-EDUCACION MEDIA SUPERIOR	178,256.00	100,741.66	100,741.66	178,256.00	182,482.36	176,758.34	175,498.34	175,498.34	-4,226.36	1,497.66
1532-PLANTEL 32 VILLA DE ARRIAGA	180,300.00	52,873.88	52,873.88	180,300.00	113,230.18	113,230.18	112,245.23	112,245.23	67,069.82	67,069.82
2-Desarrollo Social	180,300.00	52,873.88	52,873.88	180,300.00	113,230.18	113,230.18	112,245.23	112,245.23	67,069.82	67,069.82
25-EDUCACION	180,300.00	52,873.88	52,873.88	180,300.00	113,230.18	113,230.18	112,245.23	112,245.23	67,069.82	67,069.82
2-Educacion Media Superior	180,300.00	52,873.88	52,873.88	180,300.00	113,230.18	113,230.18	112,245.23	112,245.23	67,069.82	67,069.82
1-POL. SOCIAL	180,300.00	52,873.88	52,873.88	180,300.00	113,230.18	113,230.18	112,245.23	112,245.23	67,069.82	67,069.82
1-BACHILLERATO GENERAL	180,300.00	52,873.88	52,873.88	180,300.00	113,230.18	113,230.18	112,245.23	112,245.23	67,069.82	67,069.82
21-EDUCACION MEDIA SUPERIOR	180,300.00	52,873.88	52,873.88	180,300.00	113,230.18	113,230.18	112,245.23	112,245.23	67,069.82	67,069.82
1533-PLANTEL 33 AXTLA DE TERRAZAS	196,525.00	78,683.60	71,833.60	203,375.00	164,688.67	156,238.67	154,788.67	154,788.67	38,686.33	47,136.33
2-Desarrollo Social	196,525.00	78,683.60	71,833.60	203,375.00	164,688.67	156,238.67	154,788.67	154,788.67	38,686.33	47,136.33
25-EDUCACION	196,525.00	78,683.60	71,833.60	203,375.00	164,688.67	156,238.67	154,788.67	154,788.67	38,686.33	47,136.33
2-Educacion Media Superior	196,525.00	78,683.60	71,833.60	203,375.00	164,688.67	156,238.67	154,788.67	154,788.67	38,686.33	47,136.33
1-POL. SOCIAL	196,525.00	78,683.60	71,833.60	203,375.00	164,688.67	156,238.67	154,788.67	154,788.67	38,686.33	47,136.33
1-BACHILLERATO GENERAL	196,525.00	78,683.60	71,833.60	203,375.00	164,688.67	156,238.67	154,788.67	154,788.67	38,686.33	47,136.33
21-EDUCACION MEDIA SUPERIOR	196,525.00	78,683.60	71,833.60	203,375.00	164,688.67	156,238.67	154,788.67	154,788.67	38,686.33	47,136.33



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EJERCICIO 2015

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(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1534-PLANTEL 34 EL PUJAL	122,153.00	42,917.64	42,917.64	122,153.00	114,494.17	107,849.57	107,849.57	107,849.57	7,658.83	14,303.43
2-Desarrollo Social	122,153.00	42,917.64	42,917.64	122,153.00	114,494.17	107,849.57	107,849.57	107,849.57	7,658.83	14,303.43
25-EDUCACION	122,153.00	42,917.64	42,917.64	122,153.00	114,494.17	107,849.57	107,849.57	107,849.57	7,658.83	14,303.43
2-Educacion Media Superior	122,153.00	42,917.64	42,917.64	122,153.00	114,494.17	107,849.57	107,849.57	107,849.57	7,658.83	14,303.43
1-POL. SOCIAL	122,153.00	42,917.64	42,917.64	122,153.00	114,494.17	107,849.57	107,849.57	107,849.57	7,658.83	14,303.43
1-BACHILLERATO GENERAL	122,153.00	42,917.64	42,917.64	122,153.00	114,494.17	107,849.57	107,849.57	107,849.57	7,658.83	14,303.43
21-EDUCACION MEDIA SUPERIOR	122,153.00	42,917.64	42,917.64	122,153.00	114,494.17	107,849.57	107,849.57	107,849.57	7,658.83	14,303.43
1535-PLANTEL 35TAMBACA	120,977.46	71,564.84	71,564.84	120,977.46	103,202.73	96,677.73	96,677.73	96,677.73	17,774.73	24,299.73
2-Desarrollo Social	120,977.46	71,564.84	71,564.84	120,977.46	103,202.73	96,677.73	96,677.73	96,677.73	17,774.73	24,299.73
25-EDUCACION	120,977.46	71,564.84	71,564.84	120,977.46	103,202.73	96,677.73	96,677.73	96,677.73	17,774.73	24,299.73
2-Educacion Media Superior	120,977.46	71,564.84	71,564.84	120,977.46	103,202.73	96,677.73	96,677.73	96,677.73	17,774.73	24,299.73
1-POL. SOCIAL	120,977.46	71,564.84	71,564.84	120,977.46	103,202.73	96,677.73	96,677.73	96,677.73	17,774.73	24,299.73
1-BACHILLERATO GENERAL	120,977.46	71,564.84	71,564.84	120,977.46	103,202.73	96,677.73	96,677.73	96,677.73	17,774.73	24,299.73
21-EDUCACION MEDIA SUPERIOR	120,977.46	71,564.84	71,564.84	120,977.46	103,202.73	96,677.73	96,677.73	96,677.73	17,774.73	24,299.73
1536-PLANTEL 36 EST. CATORCE	140,100.00	82,402.82	86,345.82	136,157.00	123,727.10	122,907.06	122,907.06	122,907.06	12,429.90	13,249.94
2-Desarrollo Social	140,100.00	82,402.82	86,345.82	136,157.00	123,727.10	122,907.06	122,907.06	122,907.06	12,429.90	13,249.94
25-EDUCACION	140,100.00	82,402.82	86,345.82	136,157.00	123,727.10	122,907.06	122,907.06	122,907.06	12,429.90	13,249.94
2-Educacion Media Superior	140,100.00	82,402.82	86,345.82	136,157.00	123,727.10	122,907.06	122,907.06	122,907.06	12,429.90	13,249.94
1-POL. SOCIAL	140,100.00	82,402.82	86,345.82	136,157.00	123,727.10	122,907.06	122,907.06	122,907.06	12,429.90	13,249.94
1-BACHILLERATO GENERAL	140,100.00	82,402.82	86,345.82	136,157.00	123,727.10	122,907.06	122,907.06	122,907.06	12,429.90	13,249.94
21-EDUCACION MEDIA SUPERIOR	140,100.00	82,402.82	86,345.82	136,157.00	123,727.10	122,907.06	122,907.06	122,907.06	12,429.90	13,249.94
1537-PLANTEL 37 TAMAPATZ	143,767.47	103,769.76	93,197.98	154,339.25	153,558.25	152,139.23	152,139.23	152,139.23	781.00	2,200.02
2-Desarrollo Social	143,767.47	103,769.76	93,197.98	154,339.25	153,558.25	152,139.23	152,139.23	152,139.23	781.00	2,200.02
25-EDUCACION	143,767.47	103,769.76	93,197.98	154,339.25	153,558.25	152,139.23	152,139.23	152,139.23	781.00	2,200.02
2-Educacion Media Superior	143,767.47	103,769.76	93,197.98	154,339.25	153,558.25	152,139.23	152,139.23	152,139.23	781.00	2,200.02
1-POL. SOCIAL	143,767.47	103,769.76	93,197.98	154,339.25	153,558.25	152,139.23	152,139.23	152,139.23	781.00	2,200.02
1-BACHILLERATO GENERAL	143,767.47	103,769.76	93,197.98	154,339.25	153,558.25	152,139.23	152,139.23	152,139.23	781.00	2,200.02
21-EDUCACION MEDIA SUPERIOR	143,767.47	103,769.76	93,197.98	154,339.25	153,558.25	152,139.23	152,139.23	152,139.23	781.00	2,200.02
1538-PLANTEL 38 MECATLAN	211,750.00	132,944.56	118,944.56	225,750.00	218,922.94	214,972.94	214,972.94	214,972.94	6,827.06	10,777.06
2-Desarrollo Social	211,750.00	132,944.56	118,944.56	225,750.00	218,922.94	214,972.94	214,972.94	214,972.94	6,827.06	10,777.06
25-EDUCACION	211,750.00	132,944.56	118,944.56	225,750.00	218,922.94	214,972.94	214,972.94	214,972.94	6,827.06	10,777.06
2-Educacion Media Superior	211,750.00	132,944.56	118,944.56	225,750.00	218,922.94	214,972.94	214,972.94	214,972.94	6,827.06	10,777.06
1-POL. SOCIAL	211,750.00	132,944.56	118,944.56	225,750.00	218,922.94	214,972.94	214,972.94	214,972.94	6,827.06	10,777.06
1-BACHILLERATO GENERAL	211,750.00	132,944.56	118,944.56	225,750.00	218,922.94	214,972.94	214,972.94	214,972.94	6,827.06	10,777.06
21-EDUCACION MEDIA SUPERIOR	211,750.00	132,944.56	118,944.56	225,750.00	218,922.94	214,972.94	214,972.94	214,972.94	6,827.06	10,777.06
1539-PLANTEL 39 SAT. MA. PICULA	63,410.84	26,570.00	26,570.00	63,410.84	65,878.00	61,425.96	61,425.96	61,425.96	-2,467.16	1,984.88



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	63,410.84	26,570.00	26,570.00	63,410.84	65,878.00	61,425.96	61,425.96	61,425.96	-2,467.16	1,984.88
25-EDUCACION	63,410.84	26,570.00	26,570.00	63,410.84	65,878.00	61,425.96	61,425.96	61,425.96	-2,467.16	1,984.88
2-Educacion Media Superior	63,410.84	26,570.00	26,570.00	63,410.84	65,878.00	61,425.96	61,425.96	61,425.96	-2,467.16	1,984.88
1-POL. SOCIAL	63,410.84	26,570.00	26,570.00	63,410.84	65,878.00	61,425.96	61,425.96	61,425.96	-2,467.16	1,984.88
1-BACHILLERATO GENERAL	63,410.84	26,570.00	26,570.00	63,410.84	65,878.00	61,425.96	61,425.96	61,425.96	-2,467.16	1,984.88
21-EDUCACION MEDIA SUPERIOR	63,410.84	26,570.00	26,570.00	63,410.84	65,878.00	61,425.96	61,425.96	61,425.96	-2,467.16	1,984.88
1540-PLANTEL 40	102,000.00	104,482.31	104,482.31	102,000.00	102,380.31	91,401.31	91,401.31	91,401.31	-380.31	10,598.69
2-Desarrollo Social	102,000.00	104,482.31	104,482.31	102,000.00	102,380.31	91,401.31	91,401.31	91,401.31	-380.31	10,598.69
25-EDUCACION	102,000.00	104,482.31	104,482.31	102,000.00	102,380.31	91,401.31	91,401.31	91,401.31	-380.31	10,598.69
2-Educacion Media Superior	102,000.00	104,482.31	104,482.31	102,000.00	102,380.31	91,401.31	91,401.31	91,401.31	-380.31	10,598.69
1-POL. SOCIAL	102,000.00	104,482.31	104,482.31	102,000.00	102,380.31	91,401.31	91,401.31	91,401.31	-380.31	10,598.69
1-BACHILLERATO GENERAL	102,000.00	104,482.31	104,482.31	102,000.00	102,380.31	91,401.31	91,401.31	91,401.31	-380.31	10,598.69
21-EDUCACION MEDIA SUPERIOR	102,000.00	104,482.31	104,482.31	102,000.00	102,380.31	91,401.31	91,401.31	91,401.31	-380.31	10,598.69
1601-EMSAD 01 DULCE GRANDE	73,253.86	44,035.62	42,535.62	74,753.86	66,487.59	66,487.59	66,487.59	66,487.59	8,266.27	8,266.27
2-Desarrollo Social	73,253.86	44,035.62	42,535.62	74,753.86	66,487.59	66,487.59	66,487.59	66,487.59	8,266.27	8,266.27
25-EDUCACION	73,253.86	44,035.62	42,535.62	74,753.86	66,487.59	66,487.59	66,487.59	66,487.59	8,266.27	8,266.27
2-Educacion Media Superior	73,253.86	44,035.62	42,535.62	74,753.86	66,487.59	66,487.59	66,487.59	66,487.59	8,266.27	8,266.27
1-POL. SOCIAL	73,253.86	44,035.62	42,535.62	74,753.86	66,487.59	66,487.59	66,487.59	66,487.59	8,266.27	8,266.27
1-BACHILLERATO GENERAL	73,253.86	44,035.62	42,535.62	74,753.86	66,487.59	66,487.59	66,487.59	66,487.59	8,266.27	8,266.27
21-EDUCACION MEDIA SUPERIOR	73,253.86	44,035.62	42,535.62	74,753.86	66,487.59	66,487.59	66,487.59	66,487.59	8,266.27	8,266.27
1603-EMSAD 03 VIBORAS	39,000.00	34,739.00	34,739.00	39,000.00	34,534.00	34,534.00	34,534.00	34,534.00	4,466.00	4,466.00
2-Desarrollo Social	39,000.00	34,739.00	34,739.00	39,000.00	34,534.00	34,534.00	34,534.00	34,534.00	4,466.00	4,466.00
25-EDUCACION	39,000.00	34,739.00	34,739.00	39,000.00	34,534.00	34,534.00	34,534.00	34,534.00	4,466.00	4,466.00
2-Educacion Media Superior	39,000.00	34,739.00	34,739.00	39,000.00	34,534.00	34,534.00	34,534.00	34,534.00	4,466.00	4,466.00
1-POL. SOCIAL	39,000.00	34,739.00	34,739.00	39,000.00	34,534.00	34,534.00	34,534.00	34,534.00	4,466.00	4,466.00
1-BACHILLERATO GENERAL	39,000.00	34,739.00	34,739.00	39,000.00	34,534.00	34,534.00	34,534.00	34,534.00	4,466.00	4,466.00
21-EDUCACION MEDIA SUPERIOR	39,000.00	34,739.00	34,739.00	39,000.00	34,534.00	34,534.00	34,534.00	34,534.00	4,466.00	4,466.00
1604-EMSAD 04 SAT. CATARINA	63,473.88	79,119.88	60,610.22	81,983.54	70,881.49	70,675.59	70,675.59	70,675.59	11,102.05	11,307.95
2-Desarrollo Social	63,473.88	79,119.88	60,610.22	81,983.54	70,881.49	70,675.59	70,675.59	70,675.59	11,102.05	11,307.95
25-EDUCACION	63,473.88	79,119.88	60,610.22	81,983.54	70,881.49	70,675.59	70,675.59	70,675.59	11,102.05	11,307.95
2-Educacion Media Superior	63,473.88	79,119.88	60,610.22	81,983.54	70,881.49	70,675.59	70,675.59	70,675.59	11,102.05	11,307.95
1-POL. SOCIAL	63,473.88	79,119.88	60,610.22	81,983.54	70,881.49	70,675.59	70,675.59	70,675.59	11,102.05	11,307.95
1-BACHILLERATO GENERAL	63,473.88	79,119.88	60,610.22	81,983.54	70,881.49	70,675.59	70,675.59	70,675.59	11,102.05	11,307.95
21-EDUCACION MEDIA SUPERIOR	63,473.88	79,119.88	60,610.22	81,983.54	70,881.49	70,675.59	70,675.59	70,675.59	11,102.05	11,307.95
1605-EMSAD 05 TLAETLA	96,758.30	46,273.14	47,718.41	95,313.03	68,581.26	62,581.26	62,581.26	62,581.26	26,731.77	32,731.77
2-Desarrollo Social	96,758.30	46,273.14	47,718.41	95,313.03	68,581.26	62,581.26	62,581.26	62,581.26	26,731.77	32,731.77



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	96,758.30	46,273.14	47,718.41	95,313.03	68,581.26	62,581.26	62,581.26	62,581.26	26,731.77	32,731.77
2-Educacion Media Superior	96,758.30	46,273.14	47,718.41	95,313.03	68,581.26	62,581.26	62,581.26	62,581.26	26,731.77	32,731.77
1-POL. SOCIAL	96,758.30	46,273.14	47,718.41	95,313.03	68,581.26	62,581.26	62,581.26	62,581.26	26,731.77	32,731.77
1-BACHILLERATO GENERAL	96,758.30	46,273.14	47,718.41	95,313.03	68,581.26	62,581.26	62,581.26	62,581.26	26,731.77	32,731.77
21-EDUCACION MEDIA SUPERIOR	96,758.30	46,273.14	47,718.41	95,313.03	68,581.26	62,581.26	62,581.26	62,581.26	26,731.77	32,731.77
1606-EMSAD 06 PALOMAS	41,685.90	42,399.32	42,399.32	41,685.90	32,352.75	32,273.95	32,273.95	32,273.95	9,333.15	9,411.95
2-Desarrollo Social	41,685.90	42,399.32	42,399.32	41,685.90	32,352.75	32,273.95	32,273.95	32,273.95	9,333.15	9,411.95
25-EDUCACION	41,685.90	42,399.32	42,399.32	41,685.90	32,352.75	32,273.95	32,273.95	32,273.95	9,333.15	9,411.95
2-Educacion Media Superior	41,685.90	42,399.32	42,399.32	41,685.90	32,352.75	32,273.95	32,273.95	32,273.95	9,333.15	9,411.95
1-POL. SOCIAL	41,685.90	42,399.32	42,399.32	41,685.90	32,352.75	32,273.95	32,273.95	32,273.95	9,333.15	9,411.95
1-BACHILLERATO GENERAL	41,685.90	42,399.32	42,399.32	41,685.90	32,352.75	32,273.95	32,273.95	32,273.95	9,333.15	9,411.95
21-EDUCACION MEDIA SUPERIOR	41,685.90	42,399.32	42,399.32	41,685.90	32,352.75	32,273.95	32,273.95	32,273.95	9,333.15	9,411.95
1607-EMSAD 07 STO. DOMINGO	70,298.91	42,268.86	41,768.86	70,798.91	65,178.68	64,711.68	64,711.68	64,711.68	5,620.23	6,087.23
2-Desarrollo Social	70,298.91	42,268.86	41,768.86	70,798.91	65,178.68	64,711.68	64,711.68	64,711.68	5,620.23	6,087.23
25-EDUCACION	70,298.91	42,268.86	41,768.86	70,798.91	65,178.68	64,711.68	64,711.68	64,711.68	5,620.23	6,087.23
2-Educacion Media Superior	70,298.91	42,268.86	41,768.86	70,798.91	65,178.68	64,711.68	64,711.68	64,711.68	5,620.23	6,087.23
1-POL. SOCIAL	70,298.91	42,268.86	41,768.86	70,798.91	65,178.68	64,711.68	64,711.68	64,711.68	5,620.23	6,087.23
1-BACHILLERATO GENERAL	70,298.91	42,268.86	41,768.86	70,798.91	65,178.68	64,711.68	64,711.68	64,711.68	5,620.23	6,087.23
21-EDUCACION MEDIA SUPERIOR	70,298.91	42,268.86	41,768.86	70,798.91	65,178.68	64,711.68	64,711.68	64,711.68	5,620.23	6,087.23
1608-EMSAD 08 POZAS DE STA. ANA	27,000.00	26,204.25	22,704.25	30,500.00	28,823.75	28,687.77	28,687.77	28,687.77	1,676.25	1,812.23
2-Desarrollo Social	27,000.00	26,204.25	22,704.25	30,500.00	28,823.75	28,687.77	28,687.77	28,687.77	1,676.25	1,812.23
25-EDUCACION	27,000.00	26,204.25	22,704.25	30,500.00	28,823.75	28,687.77	28,687.77	28,687.77	1,676.25	1,812.23
2-Educacion Media Superior	27,000.00	26,204.25	22,704.25	30,500.00	28,823.75	28,687.77	28,687.77	28,687.77	1,676.25	1,812.23
1-POL. SOCIAL	27,000.00	26,204.25	22,704.25	30,500.00	28,823.75	28,687.77	28,687.77	28,687.77	1,676.25	1,812.23
1-BACHILLERATO GENERAL	27,000.00	26,204.25	22,704.25	30,500.00	28,823.75	28,687.77	28,687.77	28,687.77	1,676.25	1,812.23
21-EDUCACION MEDIA SUPERIOR	27,000.00	26,204.25	22,704.25	30,500.00	28,823.75	28,687.77	28,687.77	28,687.77	1,676.25	1,812.23
1609-EMSAD 09 GUADALCAZAR	37,632.44	20,836.19	19,466.19	39,002.44	32,283.88	31,893.82	31,893.82	31,893.82	6,718.56	7,108.62
2-Desarrollo Social	37,632.44	20,836.19	19,466.19	39,002.44	32,283.88	31,893.82	31,893.82	31,893.82	6,718.56	7,108.62
25-EDUCACION	37,632.44	20,836.19	19,466.19	39,002.44	32,283.88	31,893.82	31,893.82	31,893.82	6,718.56	7,108.62
2-Educacion Media Superior	37,632.44	20,836.19	19,466.19	39,002.44	32,283.88	31,893.82	31,893.82	31,893.82	6,718.56	7,108.62
1-POL. SOCIAL	37,632.44	20,836.19	19,466.19	39,002.44	32,283.88	31,893.82	31,893.82	31,893.82	6,718.56	7,108.62
1-BACHILLERATO GENERAL	37,632.44	20,836.19	19,466.19	39,002.44	32,283.88	31,893.82	31,893.82	31,893.82	6,718.56	7,108.62
21-EDUCACION MEDIA SUPERIOR	37,632.44	20,836.19	19,466.19	39,002.44	32,283.88	31,893.82	31,893.82	31,893.82	6,718.56	7,108.62
1610-EMSAD 10 PAPANLACO	41,000.00	28,828.25	34,827.05	35,001.20	33,709.99	33,209.99	33,209.99	33,209.99	1,291.21	1,791.21
2-Desarrollo Social	41,000.00	28,828.25	34,827.05	35,001.20	33,709.99	33,209.99	33,209.99	33,209.99	1,291.21	1,791.21
25-EDUCACION	41,000.00	28,828.25	34,827.05	35,001.20	33,709.99	33,209.99	33,209.99	33,209.99	1,291.21	1,791.21



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2-Educacion Media Superior	41,000.00	28,828.25	34,827.05	35,001.20	33,709.99	33,209.99	33,209.99	33,209.99	1,291.21	1,791.21
1-POL. SOCIAL	41,000.00	28,828.25	34,827.05	35,001.20	33,709.99	33,209.99	33,209.99	33,209.99	1,291.21	1,791.21
1-BACHILLERATO GENERAL	41,000.00	28,828.25	34,827.05	35,001.20	33,709.99	33,209.99	33,209.99	33,209.99	1,291.21	1,791.21
21-EDUCACION MEDIA SUPERIOR	41,000.00	28,828.25	34,827.05	35,001.20	33,709.99	33,209.99	33,209.99	33,209.99	1,291.21	1,791.21
1611-EMSAD 11 ZACAYO	33,906.00	21,262.00	20,316.00	34,852.00	26,583.91	23,935.07	23,935.07	23,935.07	8,268.09	10,916.93
2-Desarrollo Social	33,906.00	21,262.00	20,316.00	34,852.00	26,583.91	23,935.07	23,935.07	23,935.07	8,268.09	10,916.93
25-EDUCACION	33,906.00	21,262.00	20,316.00	34,852.00	26,583.91	23,935.07	23,935.07	23,935.07	8,268.09	10,916.93
2-Educacion Media Superior	33,906.00	21,262.00	20,316.00	34,852.00	26,583.91	23,935.07	23,935.07	23,935.07	8,268.09	10,916.93
1-POL. SOCIAL	33,906.00	21,262.00	20,316.00	34,852.00	26,583.91	23,935.07	23,935.07	23,935.07	8,268.09	10,916.93
1-BACHILLERATO GENERAL	33,906.00	21,262.00	20,316.00	34,852.00	26,583.91	23,935.07	23,935.07	23,935.07	8,268.09	10,916.93
21-EDUCACION MEDIA SUPERIOR	33,906.00	21,262.00	20,316.00	34,852.00	26,583.91	23,935.07	23,935.07	23,935.07	8,268.09	10,916.93
1612-EMSAD 12 LA PARADA	59,332.50	18,306.85	18,306.85	59,332.50	38,787.15	34,885.15	34,885.15	34,885.15	20,545.35	24,447.35
2-Desarrollo Social	59,332.50	18,306.85	18,306.85	59,332.50	38,787.15	34,885.15	34,885.15	34,885.15	20,545.35	24,447.35
25-EDUCACION	59,332.50	18,306.85	18,306.85	59,332.50	38,787.15	34,885.15	34,885.15	34,885.15	20,545.35	24,447.35
2-Educacion Media Superior	59,332.50	18,306.85	18,306.85	59,332.50	38,787.15	34,885.15	34,885.15	34,885.15	20,545.35	24,447.35
1-POL. SOCIAL	59,332.50	18,306.85	18,306.85	59,332.50	38,787.15	34,885.15	34,885.15	34,885.15	20,545.35	24,447.35
1-BACHILLERATO GENERAL	59,332.50	18,306.85	18,306.85	59,332.50	38,787.15	34,885.15	34,885.15	34,885.15	20,545.35	24,447.35
21-EDUCACION MEDIA SUPERIOR	59,332.50	18,306.85	18,306.85	59,332.50	38,787.15	34,885.15	34,885.15	34,885.15	20,545.35	24,447.35
1613-EMSAD 13 TAMPAXAL	75,181.00	32,742.50	32,742.50	75,181.00	50,130.20	44,832.17	44,832.17	44,832.17	25,050.80	30,348.83
2-Desarrollo Social	75,181.00	32,742.50	32,742.50	75,181.00	50,130.20	44,832.17	44,832.17	44,832.17	25,050.80	30,348.83
25-EDUCACION	75,181.00	32,742.50	32,742.50	75,181.00	50,130.20	44,832.17	44,832.17	44,832.17	25,050.80	30,348.83
2-Educacion Media Superior	75,181.00	32,742.50	32,742.50	75,181.00	50,130.20	44,832.17	44,832.17	44,832.17	25,050.80	30,348.83
1-POL. SOCIAL	75,181.00	32,742.50	32,742.50	75,181.00	50,130.20	44,832.17	44,832.17	44,832.17	25,050.80	30,348.83
1-BACHILLERATO GENERAL	75,181.00	32,742.50	32,742.50	75,181.00	50,130.20	44,832.17	44,832.17	44,832.17	25,050.80	30,348.83
21-EDUCACION MEDIA SUPERIOR	75,181.00	32,742.50	32,742.50	75,181.00	50,130.20	44,832.17	44,832.17	44,832.17	25,050.80	30,348.83
1614-EMSAD 14 ITZTACAPA	62,590.50	19,822.00	19,822.00	62,590.50	57,278.00	53,378.00	53,378.00	53,378.00	5,312.50	9,212.50
2-Desarrollo Social	62,590.50	19,822.00	19,822.00	62,590.50	57,278.00	53,378.00	53,378.00	53,378.00	5,312.50	9,212.50
25-EDUCACION	62,590.50	19,822.00	19,822.00	62,590.50	57,278.00	53,378.00	53,378.00	53,378.00	5,312.50	9,212.50
2-Educacion Media Superior	62,590.50	19,822.00	19,822.00	62,590.50	57,278.00	53,378.00	53,378.00	53,378.00	5,312.50	9,212.50
1-POL. SOCIAL	62,590.50	19,822.00	19,822.00	62,590.50	57,278.00	53,378.00	53,378.00	53,378.00	5,312.50	9,212.50
1-BACHILLERATO GENERAL	62,590.50	19,822.00	19,822.00	62,590.50	57,278.00	53,378.00	53,378.00	53,378.00	5,312.50	9,212.50
21-EDUCACION MEDIA SUPERIOR	62,590.50	19,822.00	19,822.00	62,590.50	57,278.00	53,378.00	53,378.00	53,378.00	5,312.50	9,212.50
1615-EMSAD 15 OJO DE AGUA	41,685.90	30,138.30	28,309.30	43,514.90	30,538.30	29,138.30	29,138.30	29,138.30	12,976.60	14,376.60
2-Desarrollo Social	41,685.90	30,138.30	28,309.30	43,514.90	30,538.30	29,138.30	29,138.30	29,138.30	12,976.60	14,376.60
25-EDUCACION	41,685.90	30,138.30	28,309.30	43,514.90	30,538.30	29,138.30	29,138.30	29,138.30	12,976.60	14,376.60
2-Educacion Media Superior	41,685.90	30,138.30	28,309.30	43,514.90	30,538.30	29,138.30	29,138.30	29,138.30	12,976.60	14,376.60



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	41,685.90	30,138.30	28,309.30	43,514.90	30,538.30	29,138.30	29,138.30	29,138.30	12,976.60	14,376.60
1-BACHILLERATO GENERAL	41,685.90	30,138.30	28,309.30	43,514.90	30,538.30	29,138.30	29,138.30	29,138.30	12,976.60	14,376.60
21-EDUCACION MEDIA SUPERIOR	41,685.90	30,138.30	28,309.30	43,514.90	30,538.30	29,138.30	29,138.30	29,138.30	12,976.60	14,376.60
1616-EMSAD 16 IGNACIO ZARAGOZA	46,490.50	35,744.82	35,744.82	46,490.50	42,311.20	42,761.20	42,761.20	42,761.20	4,179.30	3,729.30
2-Desarrollo Social	46,490.50	35,744.82	35,744.82	46,490.50	42,311.20	42,761.20	42,761.20	42,761.20	4,179.30	3,729.30
25-EDUCACION	46,490.50	35,744.82	35,744.82	46,490.50	42,311.20	42,761.20	42,761.20	42,761.20	4,179.30	3,729.30
2-Educacion Media Superior	46,490.50	35,744.82	35,744.82	46,490.50	42,311.20	42,761.20	42,761.20	42,761.20	4,179.30	3,729.30
1-POL. SOCIAL	46,490.50	35,744.82	35,744.82	46,490.50	42,311.20	42,761.20	42,761.20	42,761.20	4,179.30	3,729.30
1-BACHILLERATO GENERAL	46,490.50	35,744.82	35,744.82	46,490.50	42,311.20	42,761.20	42,761.20	42,761.20	4,179.30	3,729.30
21-EDUCACION MEDIA SUPERIOR	46,490.50	35,744.82	35,744.82	46,490.50	42,311.20	42,761.20	42,761.20	42,761.20	4,179.30	3,729.30
1617-EMSAD 17 NUEVO AQUISMON	42,865.02	47,307.34	39,687.50	50,484.86	52,069.67	42,594.80	42,594.80	42,594.80	-1,584.81	7,890.06
2-Desarrollo Social	42,865.02	47,307.34	39,687.50	50,484.86	52,069.67	42,594.80	42,594.80	42,594.80	-1,584.81	7,890.06
25-EDUCACION	42,865.02	47,307.34	39,687.50	50,484.86	52,069.67	42,594.80	42,594.80	42,594.80	-1,584.81	7,890.06
2-Educacion Media Superior	42,865.02	47,307.34	39,687.50	50,484.86	52,069.67	42,594.80	42,594.80	42,594.80	-1,584.81	7,890.06
1-POL. SOCIAL	42,865.02	47,307.34	39,687.50	50,484.86	52,069.67	42,594.80	42,594.80	42,594.80	-1,584.81	7,890.06
1-BACHILLERATO GENERAL	42,865.02	47,307.34	39,687.50	50,484.86	52,069.67	42,594.80	42,594.80	42,594.80	-1,584.81	7,890.06
21-EDUCACION MEDIA SUPERIOR	42,865.02	47,307.34	39,687.50	50,484.86	52,069.67	42,594.80	42,594.80	42,594.80	-1,584.81	7,890.06
1618-EMSAD 18 EL CARRIZAL	30,615.50	13,969.49	13,969.49	30,615.50	27,933.98	26,970.48	26,970.48	26,970.48	2,681.52	3,645.02
2-Desarrollo Social	30,615.50	13,969.49	13,969.49	30,615.50	27,933.98	26,970.48	26,970.48	26,970.48	2,681.52	3,645.02
25-EDUCACION	30,615.50	13,969.49	13,969.49	30,615.50	27,933.98	26,970.48	26,970.48	26,970.48	2,681.52	3,645.02
2-Educacion Media Superior	30,615.50	13,969.49	13,969.49	30,615.50	27,933.98	26,970.48	26,970.48	26,970.48	2,681.52	3,645.02
1-POL. SOCIAL	30,615.50	13,969.49	13,969.49	30,615.50	27,933.98	26,970.48	26,970.48	26,970.48	2,681.52	3,645.02
1-BACHILLERATO GENERAL	30,615.50	13,969.49	13,969.49	30,615.50	27,933.98	26,970.48	26,970.48	26,970.48	2,681.52	3,645.02
21-EDUCACION MEDIA SUPERIOR	30,615.50	13,969.49	13,969.49	30,615.50	27,933.98	26,970.48	26,970.48	26,970.48	2,681.52	3,645.02
1619-EMSAD 19 COYOLES	30,615.50	30,058.19	29,049.19	31,624.50	27,961.09	27,437.09	27,437.09	27,437.09	3,663.41	4,187.41
2-Desarrollo Social	30,615.50	30,058.19	29,049.19	31,624.50	27,961.09	27,437.09	27,437.09	27,437.09	3,663.41	4,187.41
25-EDUCACION	30,615.50	30,058.19	29,049.19	31,624.50	27,961.09	27,437.09	27,437.09	27,437.09	3,663.41	4,187.41
2-Educacion Media Superior	30,615.50	30,058.19	29,049.19	31,624.50	27,961.09	27,437.09	27,437.09	27,437.09	3,663.41	4,187.41
1-POL. SOCIAL	30,615.50	30,058.19	29,049.19	31,624.50	27,961.09	27,437.09	27,437.09	27,437.09	3,663.41	4,187.41
1-BACHILLERATO GENERAL	30,615.50	30,058.19	29,049.19	31,624.50	27,961.09	27,437.09	27,437.09	27,437.09	3,663.41	4,187.41
21-EDUCACION MEDIA SUPERIOR	30,615.50	30,058.19	29,049.19	31,624.50	27,961.09	27,437.09	27,437.09	27,437.09	3,663.41	4,187.41
1620-EMSAD 20 TAMAN	80,140.00	34,300.81	34,300.81	80,140.00	72,554.74	72,554.74	72,554.74	72,554.74	7,585.26	7,585.26
2-Desarrollo Social	80,140.00	34,300.81	34,300.81	80,140.00	72,554.74	72,554.74	72,554.74	72,554.74	7,585.26	7,585.26
25-EDUCACION	80,140.00	34,300.81	34,300.81	80,140.00	72,554.74	72,554.74	72,554.74	72,554.74	7,585.26	7,585.26
2-Educacion Media Superior	80,140.00	34,300.81	34,300.81	80,140.00	72,554.74	72,554.74	72,554.74	72,554.74	7,585.26	7,585.26
1-POL. SOCIAL	80,140.00	34,300.81	34,300.81	80,140.00	72,554.74	72,554.74	72,554.74	72,554.74	7,585.26	7,585.26



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	80,140.00	34,300.81	34,300.81	80,140.00	72,554.74	72,554.74	72,554.74	72,554.74	7,585.26	7,585.26
21-EDUCACION MEDIA SUPERIOR	80,140.00	34,300.81	34,300.81	80,140.00	72,554.74	72,554.74	72,554.74	72,554.74	7,585.26	7,585.26
1621-EMSAD 21 LA PILA	52,278.38	39,841.67	41,453.67	50,666.38	35,390.06	35,140.05	35,140.05	35,140.05	15,276.32	15,526.33
2-Desarrollo Social	52,278.38	39,841.67	41,453.67	50,666.38	35,390.06	35,140.05	35,140.05	35,140.05	15,276.32	15,526.33
25-EDUCACION	52,278.38	39,841.67	41,453.67	50,666.38	35,390.06	35,140.05	35,140.05	35,140.05	15,276.32	15,526.33
2-Educacion Media Superior	52,278.38	39,841.67	41,453.67	50,666.38	35,390.06	35,140.05	35,140.05	35,140.05	15,276.32	15,526.33
1-POL. SOCIAL	52,278.38	39,841.67	41,453.67	50,666.38	35,390.06	35,140.05	35,140.05	35,140.05	15,276.32	15,526.33
1-BACHILLERATO GENERAL	52,278.38	39,841.67	41,453.67	50,666.38	35,390.06	35,140.05	35,140.05	35,140.05	15,276.32	15,526.33
21-EDUCACION MEDIA SUPERIOR	52,278.38	39,841.67	41,453.67	50,666.38	35,390.06	35,140.05	35,140.05	35,140.05	15,276.32	15,526.33
1622-EMSAD 22 SAN NICOLAS	65,288.50	77,840.55	62,840.55	80,288.50	73,121.40	46,421.98	46,421.98	46,421.98	7,167.10	33,866.52
2-Desarrollo Social	65,288.50	77,840.55	62,840.55	80,288.50	73,121.40	46,421.98	46,421.98	46,421.98	7,167.10	33,866.52
25-EDUCACION	65,288.50	77,840.55	62,840.55	80,288.50	73,121.40	46,421.98	46,421.98	46,421.98	7,167.10	33,866.52
2-Educacion Media Superior	65,288.50	77,840.55	62,840.55	80,288.50	73,121.40	46,421.98	46,421.98	46,421.98	7,167.10	33,866.52
1-POL. SOCIAL	65,288.50	77,840.55	62,840.55	80,288.50	73,121.40	46,421.98	46,421.98	46,421.98	7,167.10	33,866.52
1-BACHILLERATO GENERAL	65,288.50	77,840.55	62,840.55	80,288.50	73,121.40	46,421.98	46,421.98	46,421.98	7,167.10	33,866.52
21-EDUCACION MEDIA SUPERIOR	65,288.50	77,840.55	62,840.55	80,288.50	73,121.40	46,421.98	46,421.98	46,421.98	7,167.10	33,866.52
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	54,334.68	24,350.36	24,350.36	54,334.68	43,053.29	42,363.29	42,363.29	42,363.29	11,281.39	11,971.39
2-Desarrollo Social	54,334.68	24,350.36	24,350.36	54,334.68	43,053.29	42,363.29	42,363.29	42,363.29	11,281.39	11,971.39
25-EDUCACION	54,334.68	24,350.36	24,350.36	54,334.68	43,053.29	42,363.29	42,363.29	42,363.29	11,281.39	11,971.39
2-Educacion Media Superior	54,334.68	24,350.36	24,350.36	54,334.68	43,053.29	42,363.29	42,363.29	42,363.29	11,281.39	11,971.39
1-POL. SOCIAL	54,334.68	24,350.36	24,350.36	54,334.68	43,053.29	42,363.29	42,363.29	42,363.29	11,281.39	11,971.39
1-BACHILLERATO GENERAL	54,334.68	24,350.36	24,350.36	54,334.68	43,053.29	42,363.29	42,363.29	42,363.29	11,281.39	11,971.39
21-EDUCACION MEDIA SUPERIOR	54,334.68	24,350.36	24,350.36	54,334.68	43,053.29	42,363.29	42,363.29	42,363.29	11,281.39	11,971.39
1624-EMSAD 24 CHUNUNTZEN2	50,617.00	13,556.76	13,556.76	50,617.00	37,609.29	37,609.29	37,609.29	37,609.29	13,007.71	13,007.71
2-Desarrollo Social	50,617.00	13,556.76	13,556.76	50,617.00	37,609.29	37,609.29	37,609.29	37,609.29	13,007.71	13,007.71
25-EDUCACION	50,617.00	13,556.76	13,556.76	50,617.00	37,609.29	37,609.29	37,609.29	37,609.29	13,007.71	13,007.71
2-Educacion Media Superior	50,617.00	13,556.76	13,556.76	50,617.00	37,609.29	37,609.29	37,609.29	37,609.29	13,007.71	13,007.71
1-POL. SOCIAL	50,617.00	13,556.76	13,556.76	50,617.00	37,609.29	37,609.29	37,609.29	37,609.29	13,007.71	13,007.71
1-BACHILLERATO GENERAL	50,617.00	13,556.76	13,556.76	50,617.00	37,609.29	37,609.29	37,609.29	37,609.29	13,007.71	13,007.71
21-EDUCACION MEDIA SUPERIOR	50,617.00	13,556.76	13,556.76	50,617.00	37,609.29	37,609.29	37,609.29	37,609.29	13,007.71	13,007.71
1625-EMSAD 25 CHARCO DEL LOBO	30,662.73	22,055.21	17,055.21	35,662.73	33,582.77	33,108.19	33,108.19	33,108.19	2,079.96	2,554.54
2-Desarrollo Social	30,662.73	22,055.21	17,055.21	35,662.73	33,582.77	33,108.19	33,108.19	33,108.19	2,079.96	2,554.54
25-EDUCACION	30,662.73	22,055.21	17,055.21	35,662.73	33,582.77	33,108.19	33,108.19	33,108.19	2,079.96	2,554.54
2-Educacion Media Superior	30,662.73	22,055.21	17,055.21	35,662.73	33,582.77	33,108.19	33,108.19	33,108.19	2,079.96	2,554.54
1-POL. SOCIAL	30,662.73	22,055.21	17,055.21	35,662.73	33,582.77	33,108.19	33,108.19	33,108.19	2,079.96	2,554.54
1-BACHILLERATO GENERAL	30,662.73	22,055.21	17,055.21	35,662.73	33,582.77	33,108.19	33,108.19	33,108.19	2,079.96	2,554.54



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(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	30,662.73	22,055.21	17,055.21	35,662.73	33,582.77	33,108.19	33,108.19	33,108.19	2,079.96	2,554.54
1626-EMSAD 26 CERRITO DE ROJAS	31,830.16	15,940.16	9,580.16	38,190.16	31,317.10	24,043.10	24,043.10	24,043.10	6,873.06	14,147.06
2-Desarrollo Social	31,830.16	15,940.16	9,580.16	38,190.16	31,317.10	24,043.10	24,043.10	24,043.10	6,873.06	14,147.06
25-EDUCACION	31,830.16	15,940.16	9,580.16	38,190.16	31,317.10	24,043.10	24,043.10	24,043.10	6,873.06	14,147.06
2-Educacion Media Superior	31,830.16	15,940.16	9,580.16	38,190.16	31,317.10	24,043.10	24,043.10	24,043.10	6,873.06	14,147.06
1-POL. SOCIAL	31,830.16	15,940.16	9,580.16	38,190.16	31,317.10	24,043.10	24,043.10	24,043.10	6,873.06	14,147.06
1-BACHILLERATO GENERAL	31,830.16	15,940.16	9,580.16	38,190.16	31,317.10	24,043.10	24,043.10	24,043.10	6,873.06	14,147.06
21-EDUCACION MEDIA SUPERIOR	31,830.16	15,940.16	9,580.16	38,190.16	31,317.10	24,043.10	24,043.10	24,043.10	6,873.06	14,147.06
1627-EMSAD 27 PLAZUELA	36,050.00	24,596.10	24,596.10	36,050.00	34,267.08	34,267.08	34,267.08	34,267.08	1,782.92	1,782.92
2-Desarrollo Social	36,050.00	24,596.10	24,596.10	36,050.00	34,267.08	34,267.08	34,267.08	34,267.08	1,782.92	1,782.92
25-EDUCACION	36,050.00	24,596.10	24,596.10	36,050.00	34,267.08	34,267.08	34,267.08	34,267.08	1,782.92	1,782.92
2-Educacion Media Superior	36,050.00	24,596.10	24,596.10	36,050.00	34,267.08	34,267.08	34,267.08	34,267.08	1,782.92	1,782.92
1-POL. SOCIAL	36,050.00	24,596.10	24,596.10	36,050.00	34,267.08	34,267.08	34,267.08	34,267.08	1,782.92	1,782.92
1-BACHILLERATO GENERAL	36,050.00	24,596.10	24,596.10	36,050.00	34,267.08	34,267.08	34,267.08	34,267.08	1,782.92	1,782.92
21-EDUCACION MEDIA SUPERIOR	36,050.00	24,596.10	24,596.10	36,050.00	34,267.08	34,267.08	34,267.08	34,267.08	1,782.92	1,782.92
1628-EMSAD 28 LA PALMA	35,300.00	20,689.10	20,689.10	35,300.00	38,676.90	30,880.76	30,880.76	30,880.76	-3,376.90	4,419.24
2-Desarrollo Social	35,300.00	20,689.10	20,689.10	35,300.00	38,676.90	30,880.76	30,880.76	30,880.76	-3,376.90	4,419.24
25-EDUCACION	35,300.00	20,689.10	20,689.10	35,300.00	38,676.90	30,880.76	30,880.76	30,880.76	-3,376.90	4,419.24
2-Educacion Media Superior	35,300.00	20,689.10	20,689.10	35,300.00	38,676.90	30,880.76	30,880.76	30,880.76	-3,376.90	4,419.24
1-POL. SOCIAL	35,300.00	20,689.10	20,689.10	35,300.00	38,676.90	30,880.76	30,880.76	30,880.76	-3,376.90	4,419.24
1-BACHILLERATO GENERAL	35,300.00	20,689.10	20,689.10	35,300.00	38,676.90	30,880.76	30,880.76	30,880.76	-3,376.90	4,419.24
21-EDUCACION MEDIA SUPERIOR	35,300.00	20,689.10	20,689.10	35,300.00	38,676.90	30,880.76	30,880.76	30,880.76	-3,376.90	4,419.24
1629-EMSAD 29 EL CARRIZO	37,789.56	20,600.29	20,600.29	37,789.56	27,830.70	24,130.70	24,130.70	24,130.70	9,958.86	13,658.86
2-Desarrollo Social	37,789.56	20,600.29	20,600.29	37,789.56	27,830.70	24,130.70	24,130.70	24,130.70	9,958.86	13,658.86
25-EDUCACION	37,789.56	20,600.29	20,600.29	37,789.56	27,830.70	24,130.70	24,130.70	24,130.70	9,958.86	13,658.86
2-Educacion Media Superior	37,789.56	20,600.29	20,600.29	37,789.56	27,830.70	24,130.70	24,130.70	24,130.70	9,958.86	13,658.86
1-POL. SOCIAL	37,789.56	20,600.29	20,600.29	37,789.56	27,830.70	24,130.70	24,130.70	24,130.70	9,958.86	13,658.86
1-BACHILLERATO GENERAL	37,789.56	20,600.29	20,600.29	37,789.56	27,830.70	24,130.70	24,130.70	24,130.70	9,958.86	13,658.86
21-EDUCACION MEDIA SUPERIOR	37,789.56	20,600.29	20,600.29	37,789.56	27,830.70	24,130.70	24,130.70	24,130.70	9,958.86	13,658.86
1630-EMSAD 30 SANTA FE TEXACAL	51,915.00	21,245.91	21,245.91	51,915.00	50,628.70	45,178.70	45,178.70	45,178.70	1,286.30	6,736.30
2-Desarrollo Social	51,915.00	21,245.91	21,245.91	51,915.00	50,628.70	45,178.70	45,178.70	45,178.70	1,286.30	6,736.30
25-EDUCACION	51,915.00	21,245.91	21,245.91	51,915.00	50,628.70	45,178.70	45,178.70	45,178.70	1,286.30	6,736.30
2-Educacion Media Superior	51,915.00	21,245.91	21,245.91	51,915.00	50,628.70	45,178.70	45,178.70	45,178.70	1,286.30	6,736.30
1-POL. SOCIAL	51,915.00	21,245.91	21,245.91	51,915.00	50,628.70	45,178.70	45,178.70	45,178.70	1,286.30	6,736.30
1-BACHILLERATO GENERAL	51,915.00	21,245.91	21,245.91	51,915.00	50,628.70	45,178.70	45,178.70	45,178.70	1,286.30	6,736.30
21-EDUCACION MEDIA SUPERIOR	51,915.00	21,245.91	21,245.91	51,915.00	50,628.70	45,178.70	45,178.70	45,178.70	1,286.30	6,736.30



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2015

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR