



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	766,839,066.11	16,605,929.16	128,068,628.38	655,376,366.89	310,731,619.30	310,731,619.30	310,731,619.30	310,731,619.30	344,644,747.59	344,644,747.59
2-Desarrollo Social	766,839,066.11	16,605,929.16	128,068,628.38	655,376,366.89	310,731,619.30	310,731,619.30	310,731,619.30	310,731,619.30	344,644,747.59	344,644,747.59
25-EDUCACION	766,839,066.11	16,605,929.16	128,068,628.38	655,376,366.89	310,731,619.30	310,731,619.30	310,731,619.30	310,731,619.30	344,644,747.59	344,644,747.59
2-Educacion Media Superior	766,839,066.11	16,605,929.16	128,068,628.38	655,376,366.89	310,731,619.30	310,731,619.30	310,731,619.30	310,731,619.30	344,644,747.59	344,644,747.59
1-POL. SOCIAL	766,839,066.11	16,605,929.16	128,068,628.38	655,376,366.89	310,731,619.30	310,731,619.30	310,731,619.30	310,731,619.30	344,644,747.59	344,644,747.59
1-BACHILLERATO GENERAL	766,839,066.11	16,605,929.16	128,068,628.38	655,376,366.89	310,731,619.30	310,731,619.30	310,731,619.30	310,731,619.30	344,644,747.59	344,644,747.59
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	16,605,929.16	128,068,628.38	655,376,366.89	310,731,619.30	310,731,619.30	310,731,619.30	310,731,619.30	344,644,747.59	344,644,747.59
1001-DESPACHO DEL TITULAR	80,000.00	256,048.40	79,710.52	256,337.88	273,678.73	251,482.38	251,482.38	251,482.38	-17,340.85	4,855.50
2-Desarrollo Social	80,000.00	256,048.40	79,710.52	256,337.88	273,678.73	251,482.38	251,482.38	251,482.38	-17,340.85	4,855.50
25-EDUCACION	80,000.00	256,048.40	79,710.52	256,337.88	273,678.73	251,482.38	251,482.38	251,482.38	-17,340.85	4,855.50
2-Educacion Media Superior	80,000.00	256,048.40	79,710.52	256,337.88	273,678.73	251,482.38	251,482.38	251,482.38	-17,340.85	4,855.50
1-POL. SOCIAL	80,000.00	256,048.40	79,710.52	256,337.88	273,678.73	251,482.38	251,482.38	251,482.38	-17,340.85	4,855.50
1-BACHILLERATO GENERAL	80,000.00	256,048.40	79,710.52	256,337.88	273,678.73	251,482.38	251,482.38	251,482.38	-17,340.85	4,855.50
21-EDUCACION MEDIA SUPERIOR	80,000.00	256,048.40	79,710.52	256,337.88	273,678.73	251,482.38	251,482.38	251,482.38	-17,340.85	4,855.50
1002-SECRETARIA PARTICULAR	231,350.48	204,601.62	236,358.24	199,593.86	192,721.07	151,013.91	128,927.91	128,927.91	6,872.79	48,579.95
2-Desarrollo Social	231,350.48	204,601.62	236,358.24	199,593.86	192,721.07	151,013.91	128,927.91	128,927.91	6,872.79	48,579.95
25-EDUCACION	231,350.48	204,601.62	236,358.24	199,593.86	192,721.07	151,013.91	128,927.91	128,927.91	6,872.79	48,579.95
2-Educacion Media Superior	231,350.48	204,601.62	236,358.24	199,593.86	192,721.07	151,013.91	128,927.91	128,927.91	6,872.79	48,579.95
1-POL. SOCIAL	231,350.48	204,601.62	236,358.24	199,593.86	192,721.07	151,013.91	128,927.91	128,927.91	6,872.79	48,579.95
1-BACHILLERATO GENERAL	231,350.48	204,601.62	236,358.24	199,593.86	192,721.07	151,013.91	128,927.91	128,927.91	6,872.79	48,579.95
21-EDUCACION MEDIA SUPERIOR	231,350.48	204,601.62	236,358.24	199,593.86	192,721.07	151,013.91	128,927.91	128,927.91	6,872.79	48,579.95
1003-AUDITORIA INTERNA	27,787.50	26,254.54	41,630.87	12,411.17	6,860.50	4,717.72	4,717.72	4,717.72	5,550.67	7,693.45
2-Desarrollo Social	27,787.50	26,254.54	41,630.87	12,411.17	6,860.50	4,717.72	4,717.72	4,717.72	5,550.67	7,693.45
25-EDUCACION	27,787.50	26,254.54	41,630.87	12,411.17	6,860.50	4,717.72	4,717.72	4,717.72	5,550.67	7,693.45
2-Educacion Media Superior	27,787.50	26,254.54	41,630.87	12,411.17	6,860.50	4,717.72	4,717.72	4,717.72	5,550.67	7,693.45
1-POL. SOCIAL	27,787.50	26,254.54	41,630.87	12,411.17	6,860.50	4,717.72	4,717.72	4,717.72	5,550.67	7,693.45
1-BACHILLERATO GENERAL	27,787.50	26,254.54	41,630.87	12,411.17	6,860.50	4,717.72	4,717.72	4,717.72	5,550.67	7,693.45
21-EDUCACION MEDIA SUPERIOR	27,787.50	26,254.54	41,630.87	12,411.17	6,860.50	4,717.72	4,717.72	4,717.72	5,550.67	7,693.45
1004-JURIDICO	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	12,841.07	12,841.07	12,841.07	22,862.22	25,955.15
2-Desarrollo Social	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	12,841.07	12,841.07	12,841.07	22,862.22	25,955.15
25-EDUCACION	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	12,841.07	12,841.07	12,841.07	22,862.22	25,955.15
2-Educacion Media Superior	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	12,841.07	12,841.07	12,841.07	22,862.22	25,955.15
1-POL. SOCIAL	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	12,841.07	12,841.07	12,841.07	22,862.22	25,955.15
1-BACHILLERATO GENERAL	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	12,841.07	12,841.07	12,841.07	22,862.22	25,955.15
21-EDUCACION MEDIA SUPERIOR	46,180.22	19,456.00	26,840.00	38,796.22	15,934.00	12,841.07	12,841.07	12,841.07	22,862.22	25,955.15
1005-COMUNICACION SOCIAL	60,855.80	62,283.64	68,192.17	54,947.27	22,485.66	22,485.65	19,237.65	19,237.65	32,461.61	32,461.62



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(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	60,855.80	62,283.64	68,192.17	54,947.27	22,485.66	22,485.65	19,237.65	19,237.65	32,461.61	32,461.62
25-EDUCACION	60,855.80	62,283.64	68,192.17	54,947.27	22,485.66	22,485.65	19,237.65	19,237.65	32,461.61	32,461.62
2-Educacion Media Superior	60,855.80	62,283.64	68,192.17	54,947.27	22,485.66	22,485.65	19,237.65	19,237.65	32,461.61	32,461.62
1-POL. SOCIAL	60,855.80	62,283.64	68,192.17	54,947.27	22,485.66	22,485.65	19,237.65	19,237.65	32,461.61	32,461.62
1-BACHILLERATO GENERAL	60,855.80	62,283.64	68,192.17	54,947.27	22,485.66	22,485.65	19,237.65	19,237.65	32,461.61	32,461.62
21-EDUCACION MEDIA SUPERIOR	60,855.80	62,283.64	68,192.17	54,947.27	22,485.66	22,485.65	19,237.65	19,237.65	32,461.61	32,461.62
1006-UNIDAD DE ARMONIZACION CONTABLE	256,448.00	355,534.20	356,846.20	255,136.00	180,108.24	126,909.24	126,909.24	126,909.24	75,027.76	128,226.76
2-Desarrollo Social	256,448.00	355,534.20	356,846.20	255,136.00	180,108.24	126,909.24	126,909.24	126,909.24	75,027.76	128,226.76
25-EDUCACION	256,448.00	355,534.20	356,846.20	255,136.00	180,108.24	126,909.24	126,909.24	126,909.24	75,027.76	128,226.76
2-Educacion Media Superior	256,448.00	355,534.20	356,846.20	255,136.00	180,108.24	126,909.24	126,909.24	126,909.24	75,027.76	128,226.76
1-POL. SOCIAL	256,448.00	355,534.20	356,846.20	255,136.00	180,108.24	126,909.24	126,909.24	126,909.24	75,027.76	128,226.76
1-BACHILLERATO GENERAL	256,448.00	355,534.20	356,846.20	255,136.00	180,108.24	126,909.24	126,909.24	126,909.24	75,027.76	128,226.76
21-EDUCACION MEDIA SUPERIOR	256,448.00	355,534.20	356,846.20	255,136.00	180,108.24	126,909.24	126,909.24	126,909.24	75,027.76	128,226.76
1007-UNIDAD DE INFORMACION PUBLICA	19,291.00	998.00	998.00	19,291.00	272.60	272.60	272.60	272.60	19,018.40	19,018.40
2-Desarrollo Social	19,291.00	998.00	998.00	19,291.00	272.60	272.60	272.60	272.60	19,018.40	19,018.40
25-EDUCACION	19,291.00	998.00	998.00	19,291.00	272.60	272.60	272.60	272.60	19,018.40	19,018.40
2-Educacion Media Superior	19,291.00	998.00	998.00	19,291.00	272.60	272.60	272.60	272.60	19,018.40	19,018.40
1-POL. SOCIAL	19,291.00	998.00	998.00	19,291.00	272.60	272.60	272.60	272.60	19,018.40	19,018.40
1-BACHILLERATO GENERAL	19,291.00	998.00	998.00	19,291.00	272.60	272.60	272.60	272.60	19,018.40	19,018.40
21-EDUCACION MEDIA SUPERIOR	19,291.00	998.00	998.00	19,291.00	272.60	272.60	272.60	272.60	19,018.40	19,018.40
1008-ARCHIVO	12,665.16	2,274.60	2,274.60	12,665.16	1,882.99	1,882.97	1,430.57	1,430.57	10,782.17	10,782.19
2-Desarrollo Social	12,665.16	2,274.60	2,274.60	12,665.16	1,882.99	1,882.97	1,430.57	1,430.57	10,782.17	10,782.19
25-EDUCACION	12,665.16	2,274.60	2,274.60	12,665.16	1,882.99	1,882.97	1,430.57	1,430.57	10,782.17	10,782.19
2-Educacion Media Superior	12,665.16	2,274.60	2,274.60	12,665.16	1,882.99	1,882.97	1,430.57	1,430.57	10,782.17	10,782.19
1-POL. SOCIAL	12,665.16	2,274.60	2,274.60	12,665.16	1,882.99	1,882.97	1,430.57	1,430.57	10,782.17	10,782.19
1-BACHILLERATO GENERAL	12,665.16	2,274.60	2,274.60	12,665.16	1,882.99	1,882.97	1,430.57	1,430.57	10,782.17	10,782.19
21-EDUCACION MEDIA SUPERIOR	12,665.16	2,274.60	2,274.60	12,665.16	1,882.99	1,882.97	1,430.57	1,430.57	10,782.17	10,782.19
1009-COORDINACION CENTRO ALTIPLANO 1	30,639.96	20,209.00	20,209.00	30,639.96	13,786.00	8,734.95	8,734.95	8,734.95	16,853.96	21,905.01
2-Desarrollo Social	30,639.96	20,209.00	20,209.00	30,639.96	13,786.00	8,734.95	8,734.95	8,734.95	16,853.96	21,905.01
25-EDUCACION	30,639.96	20,209.00	20,209.00	30,639.96	13,786.00	8,734.95	8,734.95	8,734.95	16,853.96	21,905.01
2-Educacion Media Superior	30,639.96	20,209.00	20,209.00	30,639.96	13,786.00	8,734.95	8,734.95	8,734.95	16,853.96	21,905.01
1-POL. SOCIAL	30,639.96	20,209.00	20,209.00	30,639.96	13,786.00	8,734.95	8,734.95	8,734.95	16,853.96	21,905.01
1-BACHILLERATO GENERAL	30,639.96	20,209.00	20,209.00	30,639.96	13,786.00	8,734.95	8,734.95	8,734.95	16,853.96	21,905.01
21-EDUCACION MEDIA SUPERIOR	30,639.96	20,209.00	20,209.00	30,639.96	13,786.00	8,734.95	8,734.95	8,734.95	16,853.96	21,905.01
1010-COORDINACION CENTRO ALTIPLANO 2	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
2-Desarrollo Social	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37



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AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
2-Educacion Media Superior	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
1-POL. SOCIAL	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
1-BACHILLERATO GENERAL	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
21-EDUCACION MEDIA SUPERIOR	30,241.72	1,593.44	1,593.44	30,241.72	24,897.18	15,414.35	15,414.35	15,414.35	5,344.54	14,827.37
1011-COORDINACION ZONA CENTRO	33,308.72	17,041.97	15,341.97	35,008.72	25,932.21	21,775.75	21,775.75	21,775.75	9,076.51	13,232.97
2-Desarrollo Social	33,308.72	17,041.97	15,341.97	35,008.72	25,932.21	21,775.75	21,775.75	21,775.75	9,076.51	13,232.97
25-EDUCACION	33,308.72	17,041.97	15,341.97	35,008.72	25,932.21	21,775.75	21,775.75	21,775.75	9,076.51	13,232.97
2-Educacion Media Superior	33,308.72	17,041.97	15,341.97	35,008.72	25,932.21	21,775.75	21,775.75	21,775.75	9,076.51	13,232.97
1-POL. SOCIAL	33,308.72	17,041.97	15,341.97	35,008.72	25,932.21	21,775.75	21,775.75	21,775.75	9,076.51	13,232.97
1-BACHILLERATO GENERAL	33,308.72	17,041.97	15,341.97	35,008.72	25,932.21	21,775.75	21,775.75	21,775.75	9,076.51	13,232.97
21-EDUCACION MEDIA SUPERIOR	33,308.72	17,041.97	15,341.97	35,008.72	25,932.21	21,775.75	21,775.75	21,775.75	9,076.51	13,232.97
1012-COORDINACION ZONA MEDIA	29,288.74	23,979.03	23,979.03	29,288.74	35,488.05	17,327.43	17,327.43	17,327.43	-6,199.31	11,961.31
2-Desarrollo Social	29,288.74	23,979.03	23,979.03	29,288.74	35,488.05	17,327.43	17,327.43	17,327.43	-6,199.31	11,961.31
25-EDUCACION	29,288.74	23,979.03	23,979.03	29,288.74	35,488.05	17,327.43	17,327.43	17,327.43	-6,199.31	11,961.31
2-Educacion Media Superior	29,288.74	23,979.03	23,979.03	29,288.74	35,488.05	17,327.43	17,327.43	17,327.43	-6,199.31	11,961.31
1-POL. SOCIAL	29,288.74	23,979.03	23,979.03	29,288.74	35,488.05	17,327.43	17,327.43	17,327.43	-6,199.31	11,961.31
1-BACHILLERATO GENERAL	29,288.74	23,979.03	23,979.03	29,288.74	35,488.05	17,327.43	17,327.43	17,327.43	-6,199.31	11,961.31
21-EDUCACION MEDIA SUPERIOR	29,288.74	23,979.03	23,979.03	29,288.74	35,488.05	17,327.43	17,327.43	17,327.43	-6,199.31	11,961.31
1013-SECRETARIA TECNICA	15,323.00	21,043.25	11,762.33	24,603.92	29,100.34	21,142.96	21,142.96	21,142.96	-4,496.42	3,460.96
2-Desarrollo Social	15,323.00	21,043.25	11,762.33	24,603.92	29,100.34	21,142.96	21,142.96	21,142.96	-4,496.42	3,460.96
25-EDUCACION	15,323.00	21,043.25	11,762.33	24,603.92	29,100.34	21,142.96	21,142.96	21,142.96	-4,496.42	3,460.96
2-Educacion Media Superior	15,323.00	21,043.25	11,762.33	24,603.92	29,100.34	21,142.96	21,142.96	21,142.96	-4,496.42	3,460.96
1-POL. SOCIAL	15,323.00	21,043.25	11,762.33	24,603.92	29,100.34	21,142.96	21,142.96	21,142.96	-4,496.42	3,460.96
1-BACHILLERATO GENERAL	15,323.00	21,043.25	11,762.33	24,603.92	29,100.34	21,142.96	21,142.96	21,142.96	-4,496.42	3,460.96
21-EDUCACION MEDIA SUPERIOR	15,323.00	21,043.25	11,762.33	24,603.92	29,100.34	21,142.96	21,142.96	21,142.96	-4,496.42	3,460.96
1101-OFICINA DEL TITULAR	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
2-Desarrollo Social	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
25-EDUCACION	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
2-Educacion Media Superior	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
1-POL. SOCIAL	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
1-BACHILLERATO GENERAL	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
21-EDUCACION MEDIA SUPERIOR	31,713.53	20,996.00	17,871.00	34,838.53	31,218.34	27,685.76	27,685.76	27,685.76	3,620.19	7,152.77
1103-PLANEACION EDUCATIVA	79,075.15	33,321.00	33,321.00	79,075.15	30,038.97	27,163.24	27,163.24	27,163.24	49,036.18	51,911.91
2-Desarrollo Social	79,075.15	33,321.00	33,321.00	79,075.15	30,038.97	27,163.24	27,163.24	27,163.24	49,036.18	51,911.91
25-EDUCACION	79,075.15	33,321.00	33,321.00	79,075.15	30,038.97	27,163.24	27,163.24	27,163.24	49,036.18	51,911.91



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	79,075.15	33,321.00	33,321.00	79,075.15	30,038.97	27,163.24	27,163.24	27,163.24	49,036.18	51,911.91
1-POL. SOCIAL	79,075.15	33,321.00	33,321.00	79,075.15	30,038.97	27,163.24	27,163.24	27,163.24	49,036.18	51,911.91
1-BACHILLERATO GENERAL	79,075.15	33,321.00	33,321.00	79,075.15	30,038.97	27,163.24	27,163.24	27,163.24	49,036.18	51,911.91
21-EDUCACION MEDIA SUPERIOR	79,075.15	33,321.00	33,321.00	79,075.15	30,038.97	27,163.24	27,163.24	27,163.24	49,036.18	51,911.91
1104-EVALUACION EDUCATIVA	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
2-Desarrollo Social	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
25-EDUCACION	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
2-Educacion Media Superior	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
1-POL. SOCIAL	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
1-BACHILLERATO GENERAL	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
21-EDUCACION MEDIA SUPERIOR	61,782.56	66,171.00	66,171.00	61,782.56	35,876.76	32,688.50	32,688.50	32,688.50	25,905.80	29,094.06
1105-ORGANIZACION Y METODOS	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
2-Desarrollo Social	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
25-EDUCACION	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
2-Educacion Media Superior	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
1-POL. SOCIAL	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
1-BACHILLERATO GENERAL	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
21-EDUCACION MEDIA SUPERIOR	42,266.44	12,841.33	12,841.33	42,266.44	4,994.85	553.49	553.49	553.49	37,271.59	41,712.95
1106-CAPACITACIONES PARA EL TRABAJO	291,521.14	366,192.48	332,750.74	324,962.88	351,926.13	267,018.59	265,766.19	265,766.19	-26,963.25	57,944.29
2-Desarrollo Social	291,521.14	366,192.48	332,750.74	324,962.88	351,926.13	267,018.59	265,766.19	265,766.19	-26,963.25	57,944.29
25-EDUCACION	291,521.14	366,192.48	332,750.74	324,962.88	351,926.13	267,018.59	265,766.19	265,766.19	-26,963.25	57,944.29
2-Educacion Media Superior	291,521.14	366,192.48	332,750.74	324,962.88	351,926.13	267,018.59	265,766.19	265,766.19	-26,963.25	57,944.29
1-POL. SOCIAL	291,521.14	366,192.48	332,750.74	324,962.88	351,926.13	267,018.59	265,766.19	265,766.19	-26,963.25	57,944.29
1-BACHILLERATO GENERAL	291,521.14	366,192.48	332,750.74	324,962.88	351,926.13	267,018.59	265,766.19	265,766.19	-26,963.25	57,944.29
21-EDUCACION MEDIA SUPERIOR	291,521.14	366,192.48	332,750.74	324,962.88	351,926.13	267,018.59	265,766.19	265,766.19	-26,963.25	57,944.29
1201-OFICINA DEL TITULAR	20,603.00	20,806.57	16,412.94	24,996.63	32,368.08	23,788.04	23,788.04	23,788.04	-7,371.45	1,208.59
2-Desarrollo Social	20,603.00	20,806.57	16,412.94	24,996.63	32,368.08	23,788.04	23,788.04	23,788.04	-7,371.45	1,208.59
25-EDUCACION	20,603.00	20,806.57	16,412.94	24,996.63	32,368.08	23,788.04	23,788.04	23,788.04	-7,371.45	1,208.59
2-Educacion Media Superior	20,603.00	20,806.57	16,412.94	24,996.63	32,368.08	23,788.04	23,788.04	23,788.04	-7,371.45	1,208.59
1-POL. SOCIAL	20,603.00	20,806.57	16,412.94	24,996.63	32,368.08	23,788.04	23,788.04	23,788.04	-7,371.45	1,208.59
1-BACHILLERATO GENERAL	20,603.00	20,806.57	16,412.94	24,996.63	32,368.08	23,788.04	23,788.04	23,788.04	-7,371.45	1,208.59
21-EDUCACION MEDIA SUPERIOR	20,603.00	20,806.57	16,412.94	24,996.63	32,368.08	23,788.04	23,788.04	23,788.04	-7,371.45	1,208.59
1202-SUBDIRECCION	20,000.00	40,662.99	45,502.97	15,160.02	30,237.48	12,437.72	12,437.72	12,437.72	-15,077.46	2,722.30
2-Desarrollo Social	20,000.00	40,662.99	45,502.97	15,160.02	30,237.48	12,437.72	12,437.72	12,437.72	-15,077.46	2,722.30
25-EDUCACION	20,000.00	40,662.99	45,502.97	15,160.02	30,237.48	12,437.72	12,437.72	12,437.72	-15,077.46	2,722.30
2-Educacion Media Superior	20,000.00	40,662.99	45,502.97	15,160.02	30,237.48	12,437.72	12,437.72	12,437.72	-15,077.46	2,722.30



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	20,000.00	40,662.99	45,502.97	15,160.02	30,237.48	12,437.72	12,437.72	12,437.72	-15,077.46	2,722.30
1-BACHILLERATO GENERAL	20,000.00	40,662.99	45,502.97	15,160.02	30,237.48	12,437.72	12,437.72	12,437.72	-15,077.46	2,722.30
21-EDUCACION MEDIA SUPERIOR	20,000.00	40,662.99	45,502.97	15,160.02	30,237.48	12,437.72	12,437.72	12,437.72	-15,077.46	2,722.30
1203-SELECCION Y CAPACITACION DE PERSONA	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
2-Desarrollo Social	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
25-EDUCACION	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
2-Educacion Media Superior	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
1-POL. SOCIAL	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
1-BACHILLERATO GENERAL	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
21-EDUCACION MEDIA SUPERIOR	26,304.50	23,084.98	22,857.98	26,531.50	22,672.30	19,798.37	19,798.37	19,798.37	3,859.20	6,733.13
1204-SERVICIOS EDUCATIVOS	344,398.43	7,917.00	11,170.66	341,144.77	111,463.98	109,446.23	109,446.23	109,446.23	229,680.79	231,698.54
2-Desarrollo Social	344,398.43	7,917.00	11,170.66	341,144.77	111,463.98	109,446.23	109,446.23	109,446.23	229,680.79	231,698.54
25-EDUCACION	344,398.43	7,917.00	11,170.66	341,144.77	111,463.98	109,446.23	109,446.23	109,446.23	229,680.79	231,698.54
2-Educacion Media Superior	344,398.43	7,917.00	11,170.66	341,144.77	111,463.98	109,446.23	109,446.23	109,446.23	229,680.79	231,698.54
1-POL. SOCIAL	344,398.43	7,917.00	11,170.66	341,144.77	111,463.98	109,446.23	109,446.23	109,446.23	229,680.79	231,698.54
1-BACHILLERATO GENERAL	344,398.43	7,917.00	11,170.66	341,144.77	111,463.98	109,446.23	109,446.23	109,446.23	229,680.79	231,698.54
21-EDUCACION MEDIA SUPERIOR	344,398.43	7,917.00	11,170.66	341,144.77	111,463.98	109,446.23	109,446.23	109,446.23	229,680.79	231,698.54
1205-PARAESCOLARES	409,500.00	431,765.35	355,621.54	485,643.81	357,678.29	341,746.52	341,746.52	341,746.52	127,965.52	143,897.29
2-Desarrollo Social	409,500.00	431,765.35	355,621.54	485,643.81	357,678.29	341,746.52	341,746.52	341,746.52	127,965.52	143,897.29
25-EDUCACION	409,500.00	431,765.35	355,621.54	485,643.81	357,678.29	341,746.52	341,746.52	341,746.52	127,965.52	143,897.29
2-Educacion Media Superior	409,500.00	431,765.35	355,621.54	485,643.81	357,678.29	341,746.52	341,746.52	341,746.52	127,965.52	143,897.29
1-POL. SOCIAL	409,500.00	431,765.35	355,621.54	485,643.81	357,678.29	341,746.52	341,746.52	341,746.52	127,965.52	143,897.29
1-BACHILLERATO GENERAL	409,500.00	431,765.35	355,621.54	485,643.81	357,678.29	341,746.52	341,746.52	341,746.52	127,965.52	143,897.29
21-EDUCACION MEDIA SUPERIOR	409,500.00	431,765.35	355,621.54	485,643.81	357,678.29	341,746.52	341,746.52	341,746.52	127,965.52	143,897.29
1206-CONTROL ESCOLAR	313,252.43	325,644.00	325,644.00	313,252.43	360,138.50	267,597.63	267,597.63	267,597.63	-46,886.07	45,654.80
2-Desarrollo Social	313,252.43	325,644.00	325,644.00	313,252.43	360,138.50	267,597.63	267,597.63	267,597.63	-46,886.07	45,654.80
25-EDUCACION	313,252.43	325,644.00	325,644.00	313,252.43	360,138.50	267,597.63	267,597.63	267,597.63	-46,886.07	45,654.80
2-Educacion Media Superior	313,252.43	325,644.00	325,644.00	313,252.43	360,138.50	267,597.63	267,597.63	267,597.63	-46,886.07	45,654.80
1-POL. SOCIAL	313,252.43	325,644.00	325,644.00	313,252.43	360,138.50	267,597.63	267,597.63	267,597.63	-46,886.07	45,654.80
1-BACHILLERATO GENERAL	313,252.43	325,644.00	325,644.00	313,252.43	360,138.50	267,597.63	267,597.63	267,597.63	-46,886.07	45,654.80
21-EDUCACION MEDIA SUPERIOR	313,252.43	325,644.00	325,644.00	313,252.43	360,138.50	267,597.63	267,597.63	267,597.63	-46,886.07	45,654.80
1207-JEFATURAS DE MATERIA	272,280.47	254,475.75	320,570.27	206,185.95	232,824.40	168,641.00	168,641.00	168,641.00	-26,638.45	37,544.95
2-Desarrollo Social	272,280.47	254,475.75	320,570.27	206,185.95	232,824.40	168,641.00	168,641.00	168,641.00	-26,638.45	37,544.95
25-EDUCACION	272,280.47	254,475.75	320,570.27	206,185.95	232,824.40	168,641.00	168,641.00	168,641.00	-26,638.45	37,544.95
2-Educacion Media Superior	272,280.47	254,475.75	320,570.27	206,185.95	232,824.40	168,641.00	168,641.00	168,641.00	-26,638.45	37,544.95
1-POL. SOCIAL	272,280.47	254,475.75	320,570.27	206,185.95	232,824.40	168,641.00	168,641.00	168,641.00	-26,638.45	37,544.95



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	272,280.47	254,475.75	320,570.27	206,185.95	232,824.40	168,641.00	168,641.00	168,641.00	-26,638.45	37,544.95
21-EDUCACION MEDIA SUPERIOR	272,280.47	254,475.75	320,570.27	206,185.95	232,824.40	168,641.00	168,641.00	168,641.00	-26,638.45	37,544.95
1301-OFICINA DEL TITULAR	39,216.00	79,302.26	48,992.00	69,526.26	72,087.31	56,762.21	56,762.21	56,762.21	-2,561.05	12,764.05
2-Desarrollo Social	39,216.00	79,302.26	48,992.00	69,526.26	72,087.31	56,762.21	56,762.21	56,762.21	-2,561.05	12,764.05
25-EDUCACION	39,216.00	79,302.26	48,992.00	69,526.26	72,087.31	56,762.21	56,762.21	56,762.21	-2,561.05	12,764.05
2-Educacion Media Superior	39,216.00	79,302.26	48,992.00	69,526.26	72,087.31	56,762.21	56,762.21	56,762.21	-2,561.05	12,764.05
1-POL. SOCIAL	39,216.00	79,302.26	48,992.00	69,526.26	72,087.31	56,762.21	56,762.21	56,762.21	-2,561.05	12,764.05
1-BACHILLERATO GENERAL	39,216.00	79,302.26	48,992.00	69,526.26	72,087.31	56,762.21	56,762.21	56,762.21	-2,561.05	12,764.05
21-EDUCACION MEDIA SUPERIOR	39,216.00	79,302.26	48,992.00	69,526.26	72,087.31	56,762.21	56,762.21	56,762.21	-2,561.05	12,764.05
1303-RECURSOS HUMANOS	122,682.80	340,191.96	136,989.33	325,885.43	370,970.81	258,144.46	239,874.46	239,874.46	-45,085.38	67,740.97
2-Desarrollo Social	122,682.80	340,191.96	136,989.33	325,885.43	370,970.81	258,144.46	239,874.46	239,874.46	-45,085.38	67,740.97
25-EDUCACION	122,682.80	340,191.96	136,989.33	325,885.43	370,970.81	258,144.46	239,874.46	239,874.46	-45,085.38	67,740.97
2-Educacion Media Superior	122,682.80	340,191.96	136,989.33	325,885.43	370,970.81	258,144.46	239,874.46	239,874.46	-45,085.38	67,740.97
1-POL. SOCIAL	122,682.80	340,191.96	136,989.33	325,885.43	370,970.81	258,144.46	239,874.46	239,874.46	-45,085.38	67,740.97
1-BACHILLERATO GENERAL	122,682.80	340,191.96	136,989.33	325,885.43	370,970.81	258,144.46	239,874.46	239,874.46	-45,085.38	67,740.97
21-EDUCACION MEDIA SUPERIOR	122,682.80	340,191.96	136,989.33	325,885.43	370,970.81	258,144.46	239,874.46	239,874.46	-45,085.38	67,740.97
1304-RECURSOS FINANCIEROS	2,444,339.49	945,068.55	2,189,590.55	1,199,817.49	851,198.24	849,398.60	849,398.60	849,398.60	348,619.25	350,418.89
2-Desarrollo Social	2,444,339.49	945,068.55	2,189,590.55	1,199,817.49	851,198.24	849,398.60	849,398.60	849,398.60	348,619.25	350,418.89
25-EDUCACION	2,444,339.49	945,068.55	2,189,590.55	1,199,817.49	851,198.24	849,398.60	849,398.60	849,398.60	348,619.25	350,418.89
2-Educacion Media Superior	2,444,339.49	945,068.55	2,189,590.55	1,199,817.49	851,198.24	849,398.60	849,398.60	849,398.60	348,619.25	350,418.89
1-POL. SOCIAL	2,444,339.49	945,068.55	2,189,590.55	1,199,817.49	851,198.24	849,398.60	849,398.60	849,398.60	348,619.25	350,418.89
1-BACHILLERATO GENERAL	2,444,339.49	945,068.55	2,189,590.55	1,199,817.49	851,198.24	849,398.60	849,398.60	849,398.60	348,619.25	350,418.89
21-EDUCACION MEDIA SUPERIOR	2,444,339.49	945,068.55	2,189,590.55	1,199,817.49	851,198.24	849,398.60	849,398.60	849,398.60	348,619.25	350,418.89
1305-RECURSOS MATERIALES	1,824,173.27	824,306.32	678,201.00	1,970,278.59	1,416,119.74	1,283,200.75	1,253,882.99	1,253,882.99	554,158.85	687,077.84
2-Desarrollo Social	1,824,173.27	824,306.32	678,201.00	1,970,278.59	1,416,119.74	1,283,200.75	1,253,882.99	1,253,882.99	554,158.85	687,077.84
25-EDUCACION	1,824,173.27	824,306.32	678,201.00	1,970,278.59	1,416,119.74	1,283,200.75	1,253,882.99	1,253,882.99	554,158.85	687,077.84
2-Educacion Media Superior	1,824,173.27	824,306.32	678,201.00	1,970,278.59	1,416,119.74	1,283,200.75	1,253,882.99	1,253,882.99	554,158.85	687,077.84
1-POL. SOCIAL	1,824,173.27	824,306.32	678,201.00	1,970,278.59	1,416,119.74	1,283,200.75	1,253,882.99	1,253,882.99	554,158.85	687,077.84
1-BACHILLERATO GENERAL	1,824,173.27	824,306.32	678,201.00	1,970,278.59	1,416,119.74	1,283,200.75	1,253,882.99	1,253,882.99	554,158.85	687,077.84
21-EDUCACION MEDIA SUPERIOR	1,824,173.27	824,306.32	678,201.00	1,970,278.59	1,416,119.74	1,283,200.75	1,253,882.99	1,253,882.99	554,158.85	687,077.84
1306-INFORMATICA	137,403.59	637,471.44	420,952.19	353,922.84	337,873.44	227,268.25	227,268.25	227,268.25	16,049.40	126,654.59
2-Desarrollo Social	137,403.59	637,471.44	420,952.19	353,922.84	337,873.44	227,268.25	227,268.25	227,268.25	16,049.40	126,654.59
25-EDUCACION	137,403.59	637,471.44	420,952.19	353,922.84	337,873.44	227,268.25	227,268.25	227,268.25	16,049.40	126,654.59
2-Educacion Media Superior	137,403.59	637,471.44	420,952.19	353,922.84	337,873.44	227,268.25	227,268.25	227,268.25	16,049.40	126,654.59
1-POL. SOCIAL	137,403.59	637,471.44	420,952.19	353,922.84	337,873.44	227,268.25	227,268.25	227,268.25	16,049.40	126,654.59
1-BACHILLERATO GENERAL	137,403.59	637,471.44	420,952.19	353,922.84	337,873.44	227,268.25	227,268.25	227,268.25	16,049.40	126,654.59



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	137,403.59	637,471.44	420,952.19	353,922.84	337,873.44	227,268.25	227,268.25	227,268.25	16,049.40	126,654.59
<i>1307-DISEÑO</i>	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
2-Desarrollo Social	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
25-EDUCACION	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
2-Educacion Media Superior	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
1-POL. SOCIAL	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
1-BACHILLERATO GENERAL	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
21-EDUCACION MEDIA SUPERIOR	52,183.00	36,104.75	36,104.75	52,183.00	49,952.21	27,970.55	27,970.55	27,970.55	2,230.79	24,212.45
<i>1401-OFICINA DEL TITULAR</i>	197,082.00	218,655.01	67,931.67	347,805.34	278,132.45	272,977.61	272,977.61	272,977.61	69,672.89	74,827.73
2-Desarrollo Social	197,082.00	218,655.01	67,931.67	347,805.34	278,132.45	272,977.61	272,977.61	272,977.61	69,672.89	74,827.73
25-EDUCACION	197,082.00	218,655.01	67,931.67	347,805.34	278,132.45	272,977.61	272,977.61	272,977.61	69,672.89	74,827.73
2-Educacion Media Superior	197,082.00	218,655.01	67,931.67	347,805.34	278,132.45	272,977.61	272,977.61	272,977.61	69,672.89	74,827.73
1-POL. SOCIAL	197,082.00	218,655.01	67,931.67	347,805.34	278,132.45	272,977.61	272,977.61	272,977.61	69,672.89	74,827.73
1-BACHILLERATO GENERAL	197,082.00	218,655.01	67,931.67	347,805.34	278,132.45	272,977.61	272,977.61	272,977.61	69,672.89	74,827.73
21-EDUCACION MEDIA SUPERIOR	197,082.00	218,655.01	67,931.67	347,805.34	278,132.45	272,977.61	272,977.61	272,977.61	69,672.89	74,827.73
<i>1402-COORDINACION ZONA HUASTECA NORTE 1</i>	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	21,975.32	21,975.32	21,975.32	-1,590.14	685.24
2-Desarrollo Social	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	21,975.32	21,975.32	21,975.32	-1,590.14	685.24
25-EDUCACION	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	21,975.32	21,975.32	21,975.32	-1,590.14	685.24
2-Educacion Media Superior	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	21,975.32	21,975.32	21,975.32	-1,590.14	685.24
1-POL. SOCIAL	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	21,975.32	21,975.32	21,975.32	-1,590.14	685.24
1-BACHILLERATO GENERAL	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	21,975.32	21,975.32	21,975.32	-1,590.14	685.24
21-EDUCACION MEDIA SUPERIOR	17,962.00	18,234.01	13,535.45	22,660.56	24,250.70	21,975.32	21,975.32	21,975.32	-1,590.14	685.24
<i>1403-COORDINACION ZONA HUASTECA NORTE 2</i>	15,029.00	8,076.40	6,601.96	16,503.44	13,845.64	13,022.42	13,022.42	13,022.42	2,657.80	3,481.02
2-Desarrollo Social	15,029.00	8,076.40	6,601.96	16,503.44	13,845.64	13,022.42	13,022.42	13,022.42	2,657.80	3,481.02
25-EDUCACION	15,029.00	8,076.40	6,601.96	16,503.44	13,845.64	13,022.42	13,022.42	13,022.42	2,657.80	3,481.02
2-Educacion Media Superior	15,029.00	8,076.40	6,601.96	16,503.44	13,845.64	13,022.42	13,022.42	13,022.42	2,657.80	3,481.02
1-POL. SOCIAL	15,029.00	8,076.40	6,601.96	16,503.44	13,845.64	13,022.42	13,022.42	13,022.42	2,657.80	3,481.02
1-BACHILLERATO GENERAL	15,029.00	8,076.40	6,601.96	16,503.44	13,845.64	13,022.42	13,022.42	13,022.42	2,657.80	3,481.02
21-EDUCACION MEDIA SUPERIOR	15,029.00	8,076.40	6,601.96	16,503.44	13,845.64	13,022.42	13,022.42	13,022.42	2,657.80	3,481.02
<i>1404-COORDINACION ZONA HUASTECA CENTRO 1</i>	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
2-Desarrollo Social	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
25-EDUCACION	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
2-Educacion Media Superior	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
1-POL. SOCIAL	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
1-BACHILLERATO GENERAL	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86
21-EDUCACION MEDIA SUPERIOR	14,120.00	13,315.81	12,017.14	15,418.67	15,047.81	10,931.81	10,931.81	10,931.81	370.86	4,486.86



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1405-COORDINACION ZONA HUASTECA CENTRO 2	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
2-Desarrollo Social	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
25-EDUCACION	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
2-Educacion Media Superior	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
1-POL. SOCIAL	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
1-BACHILLERATO GENERAL	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
21-EDUCACION MEDIA SUPERIOR	9,744.00	8,854.67	10,153.34	8,445.33	9,045.33	8,445.33	8,445.33	8,445.33	-600.00	0.00
1406-COORDINACION ZONA HUASTECA SUR 1	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
2-Desarrollo Social	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
25-EDUCACION	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
2-Educacion Media Superior	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
1-POL. SOCIAL	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
1-BACHILLERATO GENERAL	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
21-EDUCACION MEDIA SUPERIOR	14,816.51	17,107.42	10,285.43	21,638.50	22,548.00	19,824.43	19,824.43	19,824.43	-909.50	1,814.07
1407-COORDINACION ZONA HUASTECA SUR 2	13,403.50	14,132.20	6,567.62	20,968.08	18,718.08	17,868.08	17,868.08	17,868.08	2,250.00	3,100.00
2-Desarrollo Social	13,403.50	14,132.20	6,567.62	20,968.08	18,718.08	17,868.08	17,868.08	17,868.08	2,250.00	3,100.00
25-EDUCACION	13,403.50	14,132.20	6,567.62	20,968.08	18,718.08	17,868.08	17,868.08	17,868.08	2,250.00	3,100.00
2-Educacion Media Superior	13,403.50	14,132.20	6,567.62	20,968.08	18,718.08	17,868.08	17,868.08	17,868.08	2,250.00	3,100.00
1-POL. SOCIAL	13,403.50	14,132.20	6,567.62	20,968.08	18,718.08	17,868.08	17,868.08	17,868.08	2,250.00	3,100.00
1-BACHILLERATO GENERAL	13,403.50	14,132.20	6,567.62	20,968.08	18,718.08	17,868.08	17,868.08	17,868.08	2,250.00	3,100.00
21-EDUCACION MEDIA SUPERIOR	13,403.50	14,132.20	6,567.62	20,968.08	18,718.08	17,868.08	17,868.08	17,868.08	2,250.00	3,100.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	725,000.00	908,617.52	744,331.87	889,285.65	883,891.03	872,624.67	872,624.67	872,624.67	5,394.62	16,660.98
2-Desarrollo Social	725,000.00	908,617.52	744,331.87	889,285.65	883,891.03	872,624.67	872,624.67	872,624.67	5,394.62	16,660.98
25-EDUCACION	725,000.00	908,617.52	744,331.87	889,285.65	883,891.03	872,624.67	872,624.67	872,624.67	5,394.62	16,660.98
2-Educacion Media Superior	725,000.00	908,617.52	744,331.87	889,285.65	883,891.03	872,624.67	872,624.67	872,624.67	5,394.62	16,660.98
1-POL. SOCIAL	725,000.00	908,617.52	744,331.87	889,285.65	883,891.03	872,624.67	872,624.67	872,624.67	5,394.62	16,660.98
1-BACHILLERATO GENERAL	725,000.00	908,617.52	744,331.87	889,285.65	883,891.03	872,624.67	872,624.67	872,624.67	5,394.62	16,660.98
21-EDUCACION MEDIA SUPERIOR	725,000.00	908,617.52	744,331.87	889,285.65	883,891.03	872,624.67	872,624.67	872,624.67	5,394.62	16,660.98
1502-PLANTEL 02 VILLA HIDALGO	115,500.00	89,441.28	82,633.82	122,307.46	94,603.43	94,603.43	94,603.43	94,603.43	27,704.03	27,704.03
2-Desarrollo Social	115,500.00	89,441.28	82,633.82	122,307.46	94,603.43	94,603.43	94,603.43	94,603.43	27,704.03	27,704.03
25-EDUCACION	115,500.00	89,441.28	82,633.82	122,307.46	94,603.43	94,603.43	94,603.43	94,603.43	27,704.03	27,704.03
2-Educacion Media Superior	115,500.00	89,441.28	82,633.82	122,307.46	94,603.43	94,603.43	94,603.43	94,603.43	27,704.03	27,704.03
1-POL. SOCIAL	115,500.00	89,441.28	82,633.82	122,307.46	94,603.43	94,603.43	94,603.43	94,603.43	27,704.03	27,704.03
1-BACHILLERATO GENERAL	115,500.00	89,441.28	82,633.82	122,307.46	94,603.43	94,603.43	94,603.43	94,603.43	27,704.03	27,704.03
21-EDUCACION MEDIA SUPERIOR	115,500.00	89,441.28	82,633.82	122,307.46	94,603.43	94,603.43	94,603.43	94,603.43	27,704.03	27,704.03
1503-PLANTEL 03 CEDRAL	187,480.00	134,415.89	90,640.89	231,255.00	212,099.13	211,389.13	211,389.13	211,389.13	19,155.87	19,865.87



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	187,480.00	134,415.89	90,640.89	231,255.00	212,099.13	211,389.13	211,389.13	211,389.13	19,155.87	19,865.87
25-EDUCACION	187,480.00	134,415.89	90,640.89	231,255.00	212,099.13	211,389.13	211,389.13	211,389.13	19,155.87	19,865.87
2-Educacion Media Superior	187,480.00	134,415.89	90,640.89	231,255.00	212,099.13	211,389.13	211,389.13	211,389.13	19,155.87	19,865.87
1-POL. SOCIAL	187,480.00	134,415.89	90,640.89	231,255.00	212,099.13	211,389.13	211,389.13	211,389.13	19,155.87	19,865.87
1-BACHILLERATO GENERAL	187,480.00	134,415.89	90,640.89	231,255.00	212,099.13	211,389.13	211,389.13	211,389.13	19,155.87	19,865.87
21-EDUCACION MEDIA SUPERIOR	187,480.00	134,415.89	90,640.89	231,255.00	212,099.13	211,389.13	211,389.13	211,389.13	19,155.87	19,865.87
1504-PLANTEL 04 EL NARANJO	183,095.00	161,262.65	139,853.65	204,504.00	187,836.22	181,166.44	181,166.44	181,166.44	16,667.78	23,337.56
2-Desarrollo Social	183,095.00	161,262.65	139,853.65	204,504.00	187,836.22	181,166.44	181,166.44	181,166.44	16,667.78	23,337.56
25-EDUCACION	183,095.00	161,262.65	139,853.65	204,504.00	187,836.22	181,166.44	181,166.44	181,166.44	16,667.78	23,337.56
2-Educacion Media Superior	183,095.00	161,262.65	139,853.65	204,504.00	187,836.22	181,166.44	181,166.44	181,166.44	16,667.78	23,337.56
1-POL. SOCIAL	183,095.00	161,262.65	139,853.65	204,504.00	187,836.22	181,166.44	181,166.44	181,166.44	16,667.78	23,337.56
1-BACHILLERATO GENERAL	183,095.00	161,262.65	139,853.65	204,504.00	187,836.22	181,166.44	181,166.44	181,166.44	16,667.78	23,337.56
21-EDUCACION MEDIA SUPERIOR	183,095.00	161,262.65	139,853.65	204,504.00	187,836.22	181,166.44	181,166.44	181,166.44	16,667.78	23,337.56
1505-PLANTEL 05 CD FERNANDEZ	280,010.00	202,477.78	154,637.35	327,850.43	341,664.56	324,814.38	322,783.00	322,783.00	-13,814.13	3,036.05
2-Desarrollo Social	280,010.00	202,477.78	154,637.35	327,850.43	341,664.56	324,814.38	322,783.00	322,783.00	-13,814.13	3,036.05
25-EDUCACION	280,010.00	202,477.78	154,637.35	327,850.43	341,664.56	324,814.38	322,783.00	322,783.00	-13,814.13	3,036.05
2-Educacion Media Superior	280,010.00	202,477.78	154,637.35	327,850.43	341,664.56	324,814.38	322,783.00	322,783.00	-13,814.13	3,036.05
1-POL. SOCIAL	280,010.00	202,477.78	154,637.35	327,850.43	341,664.56	324,814.38	322,783.00	322,783.00	-13,814.13	3,036.05
1-BACHILLERATO GENERAL	280,010.00	202,477.78	154,637.35	327,850.43	341,664.56	324,814.38	322,783.00	322,783.00	-13,814.13	3,036.05
21-EDUCACION MEDIA SUPERIOR	280,010.00	202,477.78	154,637.35	327,850.43	341,664.56	324,814.38	322,783.00	322,783.00	-13,814.13	3,036.05
1506-PLANTEL 06 VALLES I	504,926.00	302,032.02	259,232.02	547,726.00	501,833.50	491,457.08	491,457.08	491,457.08	45,892.50	56,268.92
2-Desarrollo Social	504,926.00	302,032.02	259,232.02	547,726.00	501,833.50	491,457.08	491,457.08	491,457.08	45,892.50	56,268.92
25-EDUCACION	504,926.00	302,032.02	259,232.02	547,726.00	501,833.50	491,457.08	491,457.08	491,457.08	45,892.50	56,268.92
2-Educacion Media Superior	504,926.00	302,032.02	259,232.02	547,726.00	501,833.50	491,457.08	491,457.08	491,457.08	45,892.50	56,268.92
1-POL. SOCIAL	504,926.00	302,032.02	259,232.02	547,726.00	501,833.50	491,457.08	491,457.08	491,457.08	45,892.50	56,268.92
1-BACHILLERATO GENERAL	504,926.00	302,032.02	259,232.02	547,726.00	501,833.50	491,457.08	491,457.08	491,457.08	45,892.50	56,268.92
21-EDUCACION MEDIA SUPERIOR	504,926.00	302,032.02	259,232.02	547,726.00	501,833.50	491,457.08	491,457.08	491,457.08	45,892.50	56,268.92
1507-PLANTEL 07 AHUALULCO	225,983.00	86,617.68	86,617.68	225,983.00	225,479.19	223,489.19	223,489.19	223,489.19	503.81	2,493.81
2-Desarrollo Social	225,983.00	86,617.68	86,617.68	225,983.00	225,479.19	223,489.19	223,489.19	223,489.19	503.81	2,493.81
25-EDUCACION	225,983.00	86,617.68	86,617.68	225,983.00	225,479.19	223,489.19	223,489.19	223,489.19	503.81	2,493.81
2-Educacion Media Superior	225,983.00	86,617.68	86,617.68	225,983.00	225,479.19	223,489.19	223,489.19	223,489.19	503.81	2,493.81
1-POL. SOCIAL	225,983.00	86,617.68	86,617.68	225,983.00	225,479.19	223,489.19	223,489.19	223,489.19	503.81	2,493.81
1-BACHILLERATO GENERAL	225,983.00	86,617.68	86,617.68	225,983.00	225,479.19	223,489.19	223,489.19	223,489.19	503.81	2,493.81
21-EDUCACION MEDIA SUPERIOR	225,983.00	86,617.68	86,617.68	225,983.00	225,479.19	223,489.19	223,489.19	223,489.19	503.81	2,493.81
1508-PLANTEL 08 XILITLA	178,599.35	109,506.32	110,184.32	177,921.35	179,262.46	173,226.62	173,226.62	173,226.62	-1,341.11	4,694.73
2-Desarrollo Social	178,599.35	109,506.32	110,184.32	177,921.35	179,262.46	173,226.62	173,226.62	173,226.62	-1,341.11	4,694.73



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	178,599.35	109,506.32	110,184.32	177,921.35	179,262.46	173,226.62	173,226.62	173,226.62	-1,341.11	4,694.73
2-Educacion Media Superior	178,599.35	109,506.32	110,184.32	177,921.35	179,262.46	173,226.62	173,226.62	173,226.62	-1,341.11	4,694.73
1-POL. SOCIAL	178,599.35	109,506.32	110,184.32	177,921.35	179,262.46	173,226.62	173,226.62	173,226.62	-1,341.11	4,694.73
1-BACHILLERATO GENERAL	178,599.35	109,506.32	110,184.32	177,921.35	179,262.46	173,226.62	173,226.62	173,226.62	-1,341.11	4,694.73
21-EDUCACION MEDIA SUPERIOR	178,599.35	109,506.32	110,184.32	177,921.35	179,262.46	173,226.62	173,226.62	173,226.62	-1,341.11	4,694.73
1509-PLANTEL 09 TANLAJAS	296,524.95	101,724.83	101,724.83	296,524.95	186,851.60	176,718.72	176,718.72	176,718.72	109,673.35	119,806.23
2-Desarrollo Social	296,524.95	101,724.83	101,724.83	296,524.95	186,851.60	176,718.72	176,718.72	176,718.72	109,673.35	119,806.23
25-EDUCACION	296,524.95	101,724.83	101,724.83	296,524.95	186,851.60	176,718.72	176,718.72	176,718.72	109,673.35	119,806.23
2-Educacion Media Superior	296,524.95	101,724.83	101,724.83	296,524.95	186,851.60	176,718.72	176,718.72	176,718.72	109,673.35	119,806.23
1-POL. SOCIAL	296,524.95	101,724.83	101,724.83	296,524.95	186,851.60	176,718.72	176,718.72	176,718.72	109,673.35	119,806.23
1-BACHILLERATO GENERAL	296,524.95	101,724.83	101,724.83	296,524.95	186,851.60	176,718.72	176,718.72	176,718.72	109,673.35	119,806.23
21-EDUCACION MEDIA SUPERIOR	296,524.95	101,724.83	101,724.83	296,524.95	186,851.60	176,718.72	176,718.72	176,718.72	109,673.35	119,806.23
1510-PLANTEL 10 MOCTEZUMA	163,250.00	44,203.00	44,203.00	163,250.00	145,707.32	145,107.32	145,107.32	145,107.32	17,542.68	18,142.68
2-Desarrollo Social	163,250.00	44,203.00	44,203.00	163,250.00	145,707.32	145,107.32	145,107.32	145,107.32	17,542.68	18,142.68
25-EDUCACION	163,250.00	44,203.00	44,203.00	163,250.00	145,707.32	145,107.32	145,107.32	145,107.32	17,542.68	18,142.68
2-Educacion Media Superior	163,250.00	44,203.00	44,203.00	163,250.00	145,707.32	145,107.32	145,107.32	145,107.32	17,542.68	18,142.68
1-POL. SOCIAL	163,250.00	44,203.00	44,203.00	163,250.00	145,707.32	145,107.32	145,107.32	145,107.32	17,542.68	18,142.68
1-BACHILLERATO GENERAL	163,250.00	44,203.00	44,203.00	163,250.00	145,707.32	145,107.32	145,107.32	145,107.32	17,542.68	18,142.68
21-EDUCACION MEDIA SUPERIOR	163,250.00	44,203.00	44,203.00	163,250.00	145,707.32	145,107.32	145,107.32	145,107.32	17,542.68	18,142.68
1511-PLANTEL 11 RAYON	119,078.92	54,302.85	53,799.85	119,581.92	108,384.73	107,670.73	107,670.73	107,670.73	11,197.19	11,911.19
2-Desarrollo Social	119,078.92	54,302.85	53,799.85	119,581.92	108,384.73	107,670.73	107,670.73	107,670.73	11,197.19	11,911.19
25-EDUCACION	119,078.92	54,302.85	53,799.85	119,581.92	108,384.73	107,670.73	107,670.73	107,670.73	11,197.19	11,911.19
2-Educacion Media Superior	119,078.92	54,302.85	53,799.85	119,581.92	108,384.73	107,670.73	107,670.73	107,670.73	11,197.19	11,911.19
1-POL. SOCIAL	119,078.92	54,302.85	53,799.85	119,581.92	108,384.73	107,670.73	107,670.73	107,670.73	11,197.19	11,911.19
1-BACHILLERATO GENERAL	119,078.92	54,302.85	53,799.85	119,581.92	108,384.73	107,670.73	107,670.73	107,670.73	11,197.19	11,911.19
21-EDUCACION MEDIA SUPERIOR	119,078.92	54,302.85	53,799.85	119,581.92	108,384.73	107,670.73	107,670.73	107,670.73	11,197.19	11,911.19
1512-PLANTEL 12 TAMPACAN	203,200.00	105,035.89	104,635.89	203,600.00	186,934.36	174,708.68	174,708.68	174,708.68	16,665.64	28,891.32
2-Desarrollo Social	203,200.00	105,035.89	104,635.89	203,600.00	186,934.36	174,708.68	174,708.68	174,708.68	16,665.64	28,891.32
25-EDUCACION	203,200.00	105,035.89	104,635.89	203,600.00	186,934.36	174,708.68	174,708.68	174,708.68	16,665.64	28,891.32
2-Educacion Media Superior	203,200.00	105,035.89	104,635.89	203,600.00	186,934.36	174,708.68	174,708.68	174,708.68	16,665.64	28,891.32
1-POL. SOCIAL	203,200.00	105,035.89	104,635.89	203,600.00	186,934.36	174,708.68	174,708.68	174,708.68	16,665.64	28,891.32
1-BACHILLERATO GENERAL	203,200.00	105,035.89	104,635.89	203,600.00	186,934.36	174,708.68	174,708.68	174,708.68	16,665.64	28,891.32
21-EDUCACION MEDIA SUPERIOR	203,200.00	105,035.89	104,635.89	203,600.00	186,934.36	174,708.68	174,708.68	174,708.68	16,665.64	28,891.32
1513-PLANTEL 13 TANQUIAN	262,689.00	86,116.63	90,864.63	257,941.00	254,936.50	250,097.90	245,616.20	245,616.20	3,004.50	7,843.10
2-Desarrollo Social	262,689.00	86,116.63	90,864.63	257,941.00	254,936.50	250,097.90	245,616.20	245,616.20	3,004.50	7,843.10
25-EDUCACION	262,689.00	86,116.63	90,864.63	257,941.00	254,936.50	250,097.90	245,616.20	245,616.20	3,004.50	7,843.10



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	262,689.00	86,116.63	90,864.63	257,941.00	254,936.50	250,097.90	245,616.20	245,616.20	3,004.50	7,843.10
1-POL. SOCIAL	262,689.00	86,116.63	90,864.63	257,941.00	254,936.50	250,097.90	245,616.20	245,616.20	3,004.50	7,843.10
1-BACHILLERATO GENERAL	262,689.00	86,116.63	90,864.63	257,941.00	254,936.50	250,097.90	245,616.20	245,616.20	3,004.50	7,843.10
21-EDUCACION MEDIA SUPERIOR	262,689.00	86,116.63	90,864.63	257,941.00	254,936.50	250,097.90	245,616.20	245,616.20	3,004.50	7,843.10
1514-PLANTEL 14 TANCANHUITZ	270,725.00	113,958.03	113,958.03	270,725.00	256,195.69	235,788.25	235,788.25	235,788.25	14,529.31	34,936.75
2-Desarrollo Social	270,725.00	113,958.03	113,958.03	270,725.00	256,195.69	235,788.25	235,788.25	235,788.25	14,529.31	34,936.75
25-EDUCACION	270,725.00	113,958.03	113,958.03	270,725.00	256,195.69	235,788.25	235,788.25	235,788.25	14,529.31	34,936.75
2-Educacion Media Superior	270,725.00	113,958.03	113,958.03	270,725.00	256,195.69	235,788.25	235,788.25	235,788.25	14,529.31	34,936.75
1-POL. SOCIAL	270,725.00	113,958.03	113,958.03	270,725.00	256,195.69	235,788.25	235,788.25	235,788.25	14,529.31	34,936.75
1-BACHILLERATO GENERAL	270,725.00	113,958.03	113,958.03	270,725.00	256,195.69	235,788.25	235,788.25	235,788.25	14,529.31	34,936.75
21-EDUCACION MEDIA SUPERIOR	270,725.00	113,958.03	113,958.03	270,725.00	256,195.69	235,788.25	235,788.25	235,788.25	14,529.31	34,936.75
1515-PLANTEL 15 EBANO	162,700.00	46,623.74	46,623.74	162,700.00	137,074.06	135,004.05	135,004.05	135,004.05	25,625.94	27,695.95
2-Desarrollo Social	162,700.00	46,623.74	46,623.74	162,700.00	137,074.06	135,004.05	135,004.05	135,004.05	25,625.94	27,695.95
25-EDUCACION	162,700.00	46,623.74	46,623.74	162,700.00	137,074.06	135,004.05	135,004.05	135,004.05	25,625.94	27,695.95
2-Educacion Media Superior	162,700.00	46,623.74	46,623.74	162,700.00	137,074.06	135,004.05	135,004.05	135,004.05	25,625.94	27,695.95
1-POL. SOCIAL	162,700.00	46,623.74	46,623.74	162,700.00	137,074.06	135,004.05	135,004.05	135,004.05	25,625.94	27,695.95
1-BACHILLERATO GENERAL	162,700.00	46,623.74	46,623.74	162,700.00	137,074.06	135,004.05	135,004.05	135,004.05	25,625.94	27,695.95
21-EDUCACION MEDIA SUPERIOR	162,700.00	46,623.74	46,623.74	162,700.00	137,074.06	135,004.05	135,004.05	135,004.05	25,625.94	27,695.95
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	177,499.78	71,258.84	63,603.84	185,154.78	163,471.18	162,143.08	163,190.08	163,190.08	21,683.60	23,011.70
2-Desarrollo Social	177,499.78	71,258.84	63,603.84	185,154.78	163,471.18	162,143.08	163,190.08	163,190.08	21,683.60	23,011.70
25-EDUCACION	177,499.78	71,258.84	63,603.84	185,154.78	163,471.18	162,143.08	163,190.08	163,190.08	21,683.60	23,011.70
2-Educacion Media Superior	177,499.78	71,258.84	63,603.84	185,154.78	163,471.18	162,143.08	163,190.08	163,190.08	21,683.60	23,011.70
1-POL. SOCIAL	177,499.78	71,258.84	63,603.84	185,154.78	163,471.18	162,143.08	163,190.08	163,190.08	21,683.60	23,011.70
1-BACHILLERATO GENERAL	177,499.78	71,258.84	63,603.84	185,154.78	163,471.18	162,143.08	163,190.08	163,190.08	21,683.60	23,011.70
21-EDUCACION MEDIA SUPERIOR	177,499.78	71,258.84	63,603.84	185,154.78	163,471.18	162,143.08	163,190.08	163,190.08	21,683.60	23,011.70
1517-PLANTEL 17 SAN LUIS I	476,276.06	355,464.12	324,349.06	507,391.12	478,923.63	448,464.38	446,976.37	446,976.37	28,467.49	58,926.74
2-Desarrollo Social	476,276.06	355,464.12	324,349.06	507,391.12	478,923.63	448,464.38	446,976.37	446,976.37	28,467.49	58,926.74
25-EDUCACION	476,276.06	355,464.12	324,349.06	507,391.12	478,923.63	448,464.38	446,976.37	446,976.37	28,467.49	58,926.74
2-Educacion Media Superior	476,276.06	355,464.12	324,349.06	507,391.12	478,923.63	448,464.38	446,976.37	446,976.37	28,467.49	58,926.74
1-POL. SOCIAL	476,276.06	355,464.12	324,349.06	507,391.12	478,923.63	448,464.38	446,976.37	446,976.37	28,467.49	58,926.74
1-BACHILLERATO GENERAL	476,276.06	355,464.12	324,349.06	507,391.12	478,923.63	448,464.38	446,976.37	446,976.37	28,467.49	58,926.74
21-EDUCACION MEDIA SUPERIOR	476,276.06	355,464.12	324,349.06	507,391.12	478,923.63	448,464.38	446,976.37	446,976.37	28,467.49	58,926.74
1518-PLANTEL 18 MEXQUITIC	295,970.00	29,062.79	29,442.79	295,590.00	203,567.50	203,567.50	203,567.50	203,567.50	92,022.50	92,022.50
2-Desarrollo Social	295,970.00	29,062.79	29,442.79	295,590.00	203,567.50	203,567.50	203,567.50	203,567.50	92,022.50	92,022.50
25-EDUCACION	295,970.00	29,062.79	29,442.79	295,590.00	203,567.50	203,567.50	203,567.50	203,567.50	92,022.50	92,022.50
2-Educacion Media Superior	295,970.00	29,062.79	29,442.79	295,590.00	203,567.50	203,567.50	203,567.50	203,567.50	92,022.50	92,022.50



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EJERCICIO 2015

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(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	295,970.00	29,062.79	29,442.79	295,590.00	203,567.50	203,567.50	203,567.50	203,567.50	92,022.50	92,022.50
1-BACHILLERATO GENERAL	295,970.00	29,062.79	29,442.79	295,590.00	203,567.50	203,567.50	203,567.50	203,567.50	92,022.50	92,022.50
21-EDUCACION MEDIA SUPERIOR	295,970.00	29,062.79	29,442.79	295,590.00	203,567.50	203,567.50	203,567.50	203,567.50	92,022.50	92,022.50
1519-PLANTEL 19 SAN LUIS II	481,275.00	110,210.22	97,210.22	494,275.00	424,994.65	424,488.70	424,488.70	424,488.70	69,280.35	69,786.30
2-Desarrollo Social	481,275.00	110,210.22	97,210.22	494,275.00	424,994.65	424,488.70	424,488.70	424,488.70	69,280.35	69,786.30
25-EDUCACION	481,275.00	110,210.22	97,210.22	494,275.00	424,994.65	424,488.70	424,488.70	424,488.70	69,280.35	69,786.30
2-Educacion Media Superior	481,275.00	110,210.22	97,210.22	494,275.00	424,994.65	424,488.70	424,488.70	424,488.70	69,280.35	69,786.30
1-POL. SOCIAL	481,275.00	110,210.22	97,210.22	494,275.00	424,994.65	424,488.70	424,488.70	424,488.70	69,280.35	69,786.30
1-BACHILLERATO GENERAL	481,275.00	110,210.22	97,210.22	494,275.00	424,994.65	424,488.70	424,488.70	424,488.70	69,280.35	69,786.30
21-EDUCACION MEDIA SUPERIOR	481,275.00	110,210.22	97,210.22	494,275.00	424,994.65	424,488.70	424,488.70	424,488.70	69,280.35	69,786.30
1520-PLANTEL 20 RIOVERDE	138,550.00	69,485.29	60,486.20	147,549.09	143,984.62	143,984.62	143,984.62	143,984.62	3,564.47	3,564.47
2-Desarrollo Social	138,550.00	69,485.29	60,486.20	147,549.09	143,984.62	143,984.62	143,984.62	143,984.62	3,564.47	3,564.47
25-EDUCACION	138,550.00	69,485.29	60,486.20	147,549.09	143,984.62	143,984.62	143,984.62	143,984.62	3,564.47	3,564.47
2-Educacion Media Superior	138,550.00	69,485.29	60,486.20	147,549.09	143,984.62	143,984.62	143,984.62	143,984.62	3,564.47	3,564.47
1-POL. SOCIAL	138,550.00	69,485.29	60,486.20	147,549.09	143,984.62	143,984.62	143,984.62	143,984.62	3,564.47	3,564.47
1-BACHILLERATO GENERAL	138,550.00	69,485.29	60,486.20	147,549.09	143,984.62	143,984.62	143,984.62	143,984.62	3,564.47	3,564.47
21-EDUCACION MEDIA SUPERIOR	138,550.00	69,485.29	60,486.20	147,549.09	143,984.62	143,984.62	143,984.62	143,984.62	3,564.47	3,564.47
1521-PLANTEL 21 MATLAPA	254,134.00	76,686.00	72,686.00	258,134.00	222,562.29	208,670.71	206,918.71	206,918.71	35,571.71	49,463.29
2-Desarrollo Social	254,134.00	76,686.00	72,686.00	258,134.00	222,562.29	208,670.71	206,918.71	206,918.71	35,571.71	49,463.29
25-EDUCACION	254,134.00	76,686.00	72,686.00	258,134.00	222,562.29	208,670.71	206,918.71	206,918.71	35,571.71	49,463.29
2-Educacion Media Superior	254,134.00	76,686.00	72,686.00	258,134.00	222,562.29	208,670.71	206,918.71	206,918.71	35,571.71	49,463.29
1-POL. SOCIAL	254,134.00	76,686.00	72,686.00	258,134.00	222,562.29	208,670.71	206,918.71	206,918.71	35,571.71	49,463.29
1-BACHILLERATO GENERAL	254,134.00	76,686.00	72,686.00	258,134.00	222,562.29	208,670.71	206,918.71	206,918.71	35,571.71	49,463.29
21-EDUCACION MEDIA SUPERIOR	254,134.00	76,686.00	72,686.00	258,134.00	222,562.29	208,670.71	206,918.71	206,918.71	35,571.71	49,463.29
1522-PLANTEL 22 TAMUIN	153,529.80	72,733.66	75,938.76	150,324.70	145,113.47	141,513.47	141,513.47	141,513.47	5,211.23	8,811.23
2-Desarrollo Social	153,529.80	72,733.66	75,938.76	150,324.70	145,113.47	141,513.47	141,513.47	141,513.47	5,211.23	8,811.23
25-EDUCACION	153,529.80	72,733.66	75,938.76	150,324.70	145,113.47	141,513.47	141,513.47	141,513.47	5,211.23	8,811.23
2-Educacion Media Superior	153,529.80	72,733.66	75,938.76	150,324.70	145,113.47	141,513.47	141,513.47	141,513.47	5,211.23	8,811.23
1-POL. SOCIAL	153,529.80	72,733.66	75,938.76	150,324.70	145,113.47	141,513.47	141,513.47	141,513.47	5,211.23	8,811.23
1-BACHILLERATO GENERAL	153,529.80	72,733.66	75,938.76	150,324.70	145,113.47	141,513.47	141,513.47	141,513.47	5,211.23	8,811.23
21-EDUCACION MEDIA SUPERIOR	153,529.80	72,733.66	75,938.76	150,324.70	145,113.47	141,513.47	141,513.47	141,513.47	5,211.23	8,811.23
1523-PLANTEL 23 TIERRANUEVA	147,000.00	68,621.41	68,121.41	147,500.00	75,315.49	74,815.49	74,815.49	74,815.49	72,184.51	72,684.51
2-Desarrollo Social	147,000.00	68,621.41	68,121.41	147,500.00	75,315.49	74,815.49	74,815.49	74,815.49	72,184.51	72,684.51
25-EDUCACION	147,000.00	68,621.41	68,121.41	147,500.00	75,315.49	74,815.49	74,815.49	74,815.49	72,184.51	72,684.51
2-Educacion Media Superior	147,000.00	68,621.41	68,121.41	147,500.00	75,315.49	74,815.49	74,815.49	74,815.49	72,184.51	72,684.51
1-POL. SOCIAL	147,000.00	68,621.41	68,121.41	147,500.00	75,315.49	74,815.49	74,815.49	74,815.49	72,184.51	72,684.51



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	147,000.00	68,621.41	68,121.41	147,500.00	75,315.49	74,815.49	74,815.49	74,815.49	72,184.51	72,684.51
21-EDUCACION MEDIA SUPERIOR	147,000.00	68,621.41	68,121.41	147,500.00	75,315.49	74,815.49	74,815.49	74,815.49	72,184.51	72,684.51
1524-PLANTEL 24 VALLES II	408,641.52	141,944.55	139,328.55	411,257.52	414,329.43	406,124.39	400,324.39	400,324.39	-3,071.91	5,133.13
2-Desarrollo Social	408,641.52	141,944.55	139,328.55	411,257.52	414,329.43	406,124.39	400,324.39	400,324.39	-3,071.91	5,133.13
25-EDUCACION	408,641.52	141,944.55	139,328.55	411,257.52	414,329.43	406,124.39	400,324.39	400,324.39	-3,071.91	5,133.13
2-Educacion Media Superior	408,641.52	141,944.55	139,328.55	411,257.52	414,329.43	406,124.39	400,324.39	400,324.39	-3,071.91	5,133.13
1-POL. SOCIAL	408,641.52	141,944.55	139,328.55	411,257.52	414,329.43	406,124.39	400,324.39	400,324.39	-3,071.91	5,133.13
1-BACHILLERATO GENERAL	408,641.52	141,944.55	139,328.55	411,257.52	414,329.43	406,124.39	400,324.39	400,324.39	-3,071.91	5,133.13
21-EDUCACION MEDIA SUPERIOR	408,641.52	141,944.55	139,328.55	411,257.52	414,329.43	406,124.39	400,324.39	400,324.39	-3,071.91	5,133.13
1525-PLANTEL 25 SAN LUIS III	437,500.00	106,469.93	106,469.93	437,500.00	422,502.94	416,649.69	406,889.98	406,889.98	14,997.06	20,850.31
2-Desarrollo Social	437,500.00	106,469.93	106,469.93	437,500.00	422,502.94	416,649.69	406,889.98	406,889.98	14,997.06	20,850.31
25-EDUCACION	437,500.00	106,469.93	106,469.93	437,500.00	422,502.94	416,649.69	406,889.98	406,889.98	14,997.06	20,850.31
2-Educacion Media Superior	437,500.00	106,469.93	106,469.93	437,500.00	422,502.94	416,649.69	406,889.98	406,889.98	14,997.06	20,850.31
1-POL. SOCIAL	437,500.00	106,469.93	106,469.93	437,500.00	422,502.94	416,649.69	406,889.98	406,889.98	14,997.06	20,850.31
1-BACHILLERATO GENERAL	437,500.00	106,469.93	106,469.93	437,500.00	422,502.94	416,649.69	406,889.98	406,889.98	14,997.06	20,850.31
21-EDUCACION MEDIA SUPERIOR	437,500.00	106,469.93	106,469.93	437,500.00	422,502.94	416,649.69	406,889.98	406,889.98	14,997.06	20,850.31
1526-PLANTEL 26 SAN LUIS IV	725,000.00	667,910.01	640,410.01	752,500.00	619,751.20	609,297.20	609,297.20	609,297.20	132,748.80	143,202.80
2-Desarrollo Social	725,000.00	667,910.01	640,410.01	752,500.00	619,751.20	609,297.20	609,297.20	609,297.20	132,748.80	143,202.80
25-EDUCACION	725,000.00	667,910.01	640,410.01	752,500.00	619,751.20	609,297.20	609,297.20	609,297.20	132,748.80	143,202.80
2-Educacion Media Superior	725,000.00	667,910.01	640,410.01	752,500.00	619,751.20	609,297.20	609,297.20	609,297.20	132,748.80	143,202.80
1-POL. SOCIAL	725,000.00	667,910.01	640,410.01	752,500.00	619,751.20	609,297.20	609,297.20	609,297.20	132,748.80	143,202.80
1-BACHILLERATO GENERAL	725,000.00	667,910.01	640,410.01	752,500.00	619,751.20	609,297.20	609,297.20	609,297.20	132,748.80	143,202.80
21-EDUCACION MEDIA SUPERIOR	725,000.00	667,910.01	640,410.01	752,500.00	619,751.20	609,297.20	609,297.20	609,297.20	132,748.80	143,202.80
1527-PLANTEL 27 SAN MARTIN CH	175,000.00	70,961.75	69,561.75	176,400.00	164,974.48	162,424.48	162,424.48	162,424.48	11,425.52	13,975.52
2-Desarrollo Social	175,000.00	70,961.75	69,561.75	176,400.00	164,974.48	162,424.48	162,424.48	162,424.48	11,425.52	13,975.52
25-EDUCACION	175,000.00	70,961.75	69,561.75	176,400.00	164,974.48	162,424.48	162,424.48	162,424.48	11,425.52	13,975.52
2-Educacion Media Superior	175,000.00	70,961.75	69,561.75	176,400.00	164,974.48	162,424.48	162,424.48	162,424.48	11,425.52	13,975.52
1-POL. SOCIAL	175,000.00	70,961.75	69,561.75	176,400.00	164,974.48	162,424.48	162,424.48	162,424.48	11,425.52	13,975.52
1-BACHILLERATO GENERAL	175,000.00	70,961.75	69,561.75	176,400.00	164,974.48	162,424.48	162,424.48	162,424.48	11,425.52	13,975.52
21-EDUCACION MEDIA SUPERIOR	175,000.00	70,961.75	69,561.75	176,400.00	164,974.48	162,424.48	162,424.48	162,424.48	11,425.52	13,975.52
1528-PLANTEL 28 SAN LUIS V	725,000.00	786,505.40	771,403.40	740,102.00	737,081.96	743,970.48	743,970.48	743,970.48	3,020.04	-3,868.48
2-Desarrollo Social	725,000.00	786,505.40	771,403.40	740,102.00	737,081.96	743,970.48	743,970.48	743,970.48	3,020.04	-3,868.48
25-EDUCACION	725,000.00	786,505.40	771,403.40	740,102.00	737,081.96	743,970.48	743,970.48	743,970.48	3,020.04	-3,868.48
2-Educacion Media Superior	725,000.00	786,505.40	771,403.40	740,102.00	737,081.96	743,970.48	743,970.48	743,970.48	3,020.04	-3,868.48
1-POL. SOCIAL	725,000.00	786,505.40	771,403.40	740,102.00	737,081.96	743,970.48	743,970.48	743,970.48	3,020.04	-3,868.48
1-BACHILLERATO GENERAL	725,000.00	786,505.40	771,403.40	740,102.00	737,081.96	743,970.48	743,970.48	743,970.48	3,020.04	-3,868.48



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	725,000.00	786,505.40	771,403.40	740,102.00	737,081.96	743,970.48	743,970.48	743,970.48	3,020.04	-3,868.48
1529-PLANTEL 29 V. DE ZARAGOZA	202,550.00	78,604.92	65,533.08	215,621.84	190,401.23	187,396.81	187,396.81	187,396.81	25,220.61	28,225.03
2-Desarrollo Social	202,550.00	78,604.92	65,533.08	215,621.84	190,401.23	187,396.81	187,396.81	187,396.81	25,220.61	28,225.03
25-EDUCACION	202,550.00	78,604.92	65,533.08	215,621.84	190,401.23	187,396.81	187,396.81	187,396.81	25,220.61	28,225.03
2-Educacion Media Superior	202,550.00	78,604.92	65,533.08	215,621.84	190,401.23	187,396.81	187,396.81	187,396.81	25,220.61	28,225.03
1-POL. SOCIAL	202,550.00	78,604.92	65,533.08	215,621.84	190,401.23	187,396.81	187,396.81	187,396.81	25,220.61	28,225.03
1-BACHILLERATO GENERAL	202,550.00	78,604.92	65,533.08	215,621.84	190,401.23	187,396.81	187,396.81	187,396.81	25,220.61	28,225.03
21-EDUCACION MEDIA SUPERIOR	202,550.00	78,604.92	65,533.08	215,621.84	190,401.23	187,396.81	187,396.81	187,396.81	25,220.61	28,225.03
1530-PLANTEL 30 ILLESCAS	140,370.47	65,192.47	60,992.47	144,570.47	134,227.79	123,377.48	123,377.48	123,377.48	10,342.68	21,192.99
2-Desarrollo Social	140,370.47	65,192.47	60,992.47	144,570.47	134,227.79	123,377.48	123,377.48	123,377.48	10,342.68	21,192.99
25-EDUCACION	140,370.47	65,192.47	60,992.47	144,570.47	134,227.79	123,377.48	123,377.48	123,377.48	10,342.68	21,192.99
2-Educacion Media Superior	140,370.47	65,192.47	60,992.47	144,570.47	134,227.79	123,377.48	123,377.48	123,377.48	10,342.68	21,192.99
1-POL. SOCIAL	140,370.47	65,192.47	60,992.47	144,570.47	134,227.79	123,377.48	123,377.48	123,377.48	10,342.68	21,192.99
1-BACHILLERATO GENERAL	140,370.47	65,192.47	60,992.47	144,570.47	134,227.79	123,377.48	123,377.48	123,377.48	10,342.68	21,192.99
21-EDUCACION MEDIA SUPERIOR	140,370.47	65,192.47	60,992.47	144,570.47	134,227.79	123,377.48	123,377.48	123,377.48	10,342.68	21,192.99
1531-PLANTEL 31 AQUISMON	181,006.00	118,288.66	101,449.66	197,845.00	201,596.36	194,237.84	192,977.84	192,977.84	-3,751.36	3,607.16
2-Desarrollo Social	181,006.00	118,288.66	101,449.66	197,845.00	201,596.36	194,237.84	192,977.84	192,977.84	-3,751.36	3,607.16
25-EDUCACION	181,006.00	118,288.66	101,449.66	197,845.00	201,596.36	194,237.84	192,977.84	192,977.84	-3,751.36	3,607.16
2-Educacion Media Superior	181,006.00	118,288.66	101,449.66	197,845.00	201,596.36	194,237.84	192,977.84	192,977.84	-3,751.36	3,607.16
1-POL. SOCIAL	181,006.00	118,288.66	101,449.66	197,845.00	201,596.36	194,237.84	192,977.84	192,977.84	-3,751.36	3,607.16
1-BACHILLERATO GENERAL	181,006.00	118,288.66	101,449.66	197,845.00	201,596.36	194,237.84	192,977.84	192,977.84	-3,751.36	3,607.16
21-EDUCACION MEDIA SUPERIOR	181,006.00	118,288.66	101,449.66	197,845.00	201,596.36	194,237.84	192,977.84	192,977.84	-3,751.36	3,607.16
1532-PLANTEL 32 VILLA DE ARRIAGA	180,300.00	52,873.88	52,873.88	180,300.00	116,355.68	116,355.68	115,370.73	115,370.73	63,944.32	63,944.32
2-Desarrollo Social	180,300.00	52,873.88	52,873.88	180,300.00	116,355.68	116,355.68	115,370.73	115,370.73	63,944.32	63,944.32
25-EDUCACION	180,300.00	52,873.88	52,873.88	180,300.00	116,355.68	116,355.68	115,370.73	115,370.73	63,944.32	63,944.32
2-Educacion Media Superior	180,300.00	52,873.88	52,873.88	180,300.00	116,355.68	116,355.68	115,370.73	115,370.73	63,944.32	63,944.32
1-POL. SOCIAL	180,300.00	52,873.88	52,873.88	180,300.00	116,355.68	116,355.68	115,370.73	115,370.73	63,944.32	63,944.32
1-BACHILLERATO GENERAL	180,300.00	52,873.88	52,873.88	180,300.00	116,355.68	116,355.68	115,370.73	115,370.73	63,944.32	63,944.32
21-EDUCACION MEDIA SUPERIOR	180,300.00	52,873.88	52,873.88	180,300.00	116,355.68	116,355.68	115,370.73	115,370.73	63,944.32	63,944.32
1533-PLANTEL 33 AXTLA DE TERRAZAS	210,225.00	85,031.20	80,031.20	215,225.00	177,686.18	177,686.18	176,236.18	176,236.18	37,538.82	37,538.82
2-Desarrollo Social	210,225.00	85,031.20	80,031.20	215,225.00	177,686.18	177,686.18	176,236.18	176,236.18	37,538.82	37,538.82
25-EDUCACION	210,225.00	85,031.20	80,031.20	215,225.00	177,686.18	177,686.18	176,236.18	176,236.18	37,538.82	37,538.82
2-Educacion Media Superior	210,225.00	85,031.20	80,031.20	215,225.00	177,686.18	177,686.18	176,236.18	176,236.18	37,538.82	37,538.82
1-POL. SOCIAL	210,225.00	85,031.20	80,031.20	215,225.00	177,686.18	177,686.18	176,236.18	176,236.18	37,538.82	37,538.82
1-BACHILLERATO GENERAL	210,225.00	85,031.20	80,031.20	215,225.00	177,686.18	177,686.18	176,236.18	176,236.18	37,538.82	37,538.82
21-EDUCACION MEDIA SUPERIOR	210,225.00	85,031.20	80,031.20	215,225.00	177,686.18	177,686.18	176,236.18	176,236.18	37,538.82	37,538.82



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EJERCICIO 2015

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(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1534-PLANTEL 34 EL PUJAL	131,543.00	46,240.64	46,240.64	131,543.00	127,307.17	110,839.57	110,839.57	110,839.57	4,235.83	20,703.43
2-Desarrollo Social	131,543.00	46,240.64	46,240.64	131,543.00	127,307.17	110,839.57	110,839.57	110,839.57	4,235.83	20,703.43
25-EDUCACION	131,543.00	46,240.64	46,240.64	131,543.00	127,307.17	110,839.57	110,839.57	110,839.57	4,235.83	20,703.43
2-Educacion Media Superior	131,543.00	46,240.64	46,240.64	131,543.00	127,307.17	110,839.57	110,839.57	110,839.57	4,235.83	20,703.43
1-POL. SOCIAL	131,543.00	46,240.64	46,240.64	131,543.00	127,307.17	110,839.57	110,839.57	110,839.57	4,235.83	20,703.43
1-BACHILLERATO GENERAL	131,543.00	46,240.64	46,240.64	131,543.00	127,307.17	110,839.57	110,839.57	110,839.57	4,235.83	20,703.43
21-EDUCACION MEDIA SUPERIOR	131,543.00	46,240.64	46,240.64	131,543.00	127,307.17	110,839.57	110,839.57	110,839.57	4,235.83	20,703.43
1535-PLANTEL 35TAMBACA	130,920.46	76,064.84	76,064.84	130,920.46	112,241.73	106,656.73	106,656.73	106,656.73	18,678.73	24,263.73
2-Desarrollo Social	130,920.46	76,064.84	76,064.84	130,920.46	112,241.73	106,656.73	106,656.73	106,656.73	18,678.73	24,263.73
25-EDUCACION	130,920.46	76,064.84	76,064.84	130,920.46	112,241.73	106,656.73	106,656.73	106,656.73	18,678.73	24,263.73
2-Educacion Media Superior	130,920.46	76,064.84	76,064.84	130,920.46	112,241.73	106,656.73	106,656.73	106,656.73	18,678.73	24,263.73
1-POL. SOCIAL	130,920.46	76,064.84	76,064.84	130,920.46	112,241.73	106,656.73	106,656.73	106,656.73	18,678.73	24,263.73
1-BACHILLERATO GENERAL	130,920.46	76,064.84	76,064.84	130,920.46	112,241.73	106,656.73	106,656.73	106,656.73	18,678.73	24,263.73
21-EDUCACION MEDIA SUPERIOR	130,920.46	76,064.84	76,064.84	130,920.46	112,241.73	106,656.73	106,656.73	106,656.73	18,678.73	24,263.73
1536-PLANTEL 36 EST. CATORCE	146,800.00	100,045.82	91,045.82	155,800.00	142,744.56	141,474.52	141,474.52	141,474.52	13,055.44	14,325.48
2-Desarrollo Social	146,800.00	100,045.82	91,045.82	155,800.00	142,744.56	141,474.52	141,474.52	141,474.52	13,055.44	14,325.48
25-EDUCACION	146,800.00	100,045.82	91,045.82	155,800.00	142,744.56	141,474.52	141,474.52	141,474.52	13,055.44	14,325.48
2-Educacion Media Superior	146,800.00	100,045.82	91,045.82	155,800.00	142,744.56	141,474.52	141,474.52	141,474.52	13,055.44	14,325.48
1-POL. SOCIAL	146,800.00	100,045.82	91,045.82	155,800.00	142,744.56	141,474.52	141,474.52	141,474.52	13,055.44	14,325.48
1-BACHILLERATO GENERAL	146,800.00	100,045.82	91,045.82	155,800.00	142,744.56	141,474.52	141,474.52	141,474.52	13,055.44	14,325.48
21-EDUCACION MEDIA SUPERIOR	146,800.00	100,045.82	91,045.82	155,800.00	142,744.56	141,474.52	141,474.52	141,474.52	13,055.44	14,325.48
1537-PLANTEL 37 TAMAPATZ	155,817.56	109,060.95	99,159.17	165,719.34	160,328.21	158,909.19	158,909.19	158,909.19	5,391.13	6,810.15
2-Desarrollo Social	155,817.56	109,060.95	99,159.17	165,719.34	160,328.21	158,909.19	158,909.19	158,909.19	5,391.13	6,810.15
25-EDUCACION	155,817.56	109,060.95	99,159.17	165,719.34	160,328.21	158,909.19	158,909.19	158,909.19	5,391.13	6,810.15
2-Educacion Media Superior	155,817.56	109,060.95	99,159.17	165,719.34	160,328.21	158,909.19	158,909.19	158,909.19	5,391.13	6,810.15
1-POL. SOCIAL	155,817.56	109,060.95	99,159.17	165,719.34	160,328.21	158,909.19	158,909.19	158,909.19	5,391.13	6,810.15
1-BACHILLERATO GENERAL	155,817.56	109,060.95	99,159.17	165,719.34	160,328.21	158,909.19	158,909.19	158,909.19	5,391.13	6,810.15
21-EDUCACION MEDIA SUPERIOR	155,817.56	109,060.95	99,159.17	165,719.34	160,328.21	158,909.19	158,909.19	158,909.19	5,391.13	6,810.15
1538-PLANTEL 38 MECATLAN	240,250.00	140,969.76	126,969.76	254,250.00	223,854.44	224,604.44	224,604.44	224,604.44	30,395.56	29,645.56
2-Desarrollo Social	240,250.00	140,969.76	126,969.76	254,250.00	223,854.44	224,604.44	224,604.44	224,604.44	30,395.56	29,645.56
25-EDUCACION	240,250.00	140,969.76	126,969.76	254,250.00	223,854.44	224,604.44	224,604.44	224,604.44	30,395.56	29,645.56
2-Educacion Media Superior	240,250.00	140,969.76	126,969.76	254,250.00	223,854.44	224,604.44	224,604.44	224,604.44	30,395.56	29,645.56
1-POL. SOCIAL	240,250.00	140,969.76	126,969.76	254,250.00	223,854.44	224,604.44	224,604.44	224,604.44	30,395.56	29,645.56
1-BACHILLERATO GENERAL	240,250.00	140,969.76	126,969.76	254,250.00	223,854.44	224,604.44	224,604.44	224,604.44	30,395.56	29,645.56
21-EDUCACION MEDIA SUPERIOR	240,250.00	140,969.76	126,969.76	254,250.00	223,854.44	224,604.44	224,604.44	224,604.44	30,395.56	29,645.56
1539-PLANTEL 39 SAT. MA. PICULA	73,727.50	32,550.00	32,550.00	73,727.50	74,412.00	69,959.96	69,959.96	69,959.96	-684.50	3,767.54



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	73,727.50	32,550.00	32,550.00	73,727.50	74,412.00	69,959.96	69,959.96	69,959.96	-684.50	3,767.54
25-EDUCACION	73,727.50	32,550.00	32,550.00	73,727.50	74,412.00	69,959.96	69,959.96	69,959.96	-684.50	3,767.54
2-Educacion Media Superior	73,727.50	32,550.00	32,550.00	73,727.50	74,412.00	69,959.96	69,959.96	69,959.96	-684.50	3,767.54
1-POL. SOCIAL	73,727.50	32,550.00	32,550.00	73,727.50	74,412.00	69,959.96	69,959.96	69,959.96	-684.50	3,767.54
1-BACHILLERATO GENERAL	73,727.50	32,550.00	32,550.00	73,727.50	74,412.00	69,959.96	69,959.96	69,959.96	-684.50	3,767.54
21-EDUCACION MEDIA SUPERIOR	73,727.50	32,550.00	32,550.00	73,727.50	74,412.00	69,959.96	69,959.96	69,959.96	-684.50	3,767.54
1540-PLANTEL 40	119,000.00	107,162.31	107,162.31	119,000.00	104,999.31	98,933.31	98,933.31	98,933.31	14,000.69	20,066.69
2-Desarrollo Social	119,000.00	107,162.31	107,162.31	119,000.00	104,999.31	98,933.31	98,933.31	98,933.31	14,000.69	20,066.69
25-EDUCACION	119,000.00	107,162.31	107,162.31	119,000.00	104,999.31	98,933.31	98,933.31	98,933.31	14,000.69	20,066.69
2-Educacion Media Superior	119,000.00	107,162.31	107,162.31	119,000.00	104,999.31	98,933.31	98,933.31	98,933.31	14,000.69	20,066.69
1-POL. SOCIAL	119,000.00	107,162.31	107,162.31	119,000.00	104,999.31	98,933.31	98,933.31	98,933.31	14,000.69	20,066.69
1-BACHILLERATO GENERAL	119,000.00	107,162.31	107,162.31	119,000.00	104,999.31	98,933.31	98,933.31	98,933.31	14,000.69	20,066.69
21-EDUCACION MEDIA SUPERIOR	119,000.00	107,162.31	107,162.31	119,000.00	104,999.31	98,933.31	98,933.31	98,933.31	14,000.69	20,066.69
1601-EMSAD 01 DULCE GRANDE	78,175.94	44,235.62	42,735.62	79,675.94	69,450.79	69,450.79	69,450.79	69,450.79	10,225.15	10,225.15
2-Desarrollo Social	78,175.94	44,235.62	42,735.62	79,675.94	69,450.79	69,450.79	69,450.79	69,450.79	10,225.15	10,225.15
25-EDUCACION	78,175.94	44,235.62	42,735.62	79,675.94	69,450.79	69,450.79	69,450.79	69,450.79	10,225.15	10,225.15
2-Educacion Media Superior	78,175.94	44,235.62	42,735.62	79,675.94	69,450.79	69,450.79	69,450.79	69,450.79	10,225.15	10,225.15
1-POL. SOCIAL	78,175.94	44,235.62	42,735.62	79,675.94	69,450.79	69,450.79	69,450.79	69,450.79	10,225.15	10,225.15
1-BACHILLERATO GENERAL	78,175.94	44,235.62	42,735.62	79,675.94	69,450.79	69,450.79	69,450.79	69,450.79	10,225.15	10,225.15
21-EDUCACION MEDIA SUPERIOR	78,175.94	44,235.62	42,735.62	79,675.94	69,450.79	69,450.79	69,450.79	69,450.79	10,225.15	10,225.15
1603-EMSAD 03 VIBORAS	45,500.00	39,939.00	39,939.00	45,500.00	38,993.00	38,993.00	38,993.00	38,993.00	6,507.00	6,507.00
2-Desarrollo Social	45,500.00	39,939.00	39,939.00	45,500.00	38,993.00	38,993.00	38,993.00	38,993.00	6,507.00	6,507.00
25-EDUCACION	45,500.00	39,939.00	39,939.00	45,500.00	38,993.00	38,993.00	38,993.00	38,993.00	6,507.00	6,507.00
2-Educacion Media Superior	45,500.00	39,939.00	39,939.00	45,500.00	38,993.00	38,993.00	38,993.00	38,993.00	6,507.00	6,507.00
1-POL. SOCIAL	45,500.00	39,939.00	39,939.00	45,500.00	38,993.00	38,993.00	38,993.00	38,993.00	6,507.00	6,507.00
1-BACHILLERATO GENERAL	45,500.00	39,939.00	39,939.00	45,500.00	38,993.00	38,993.00	38,993.00	38,993.00	6,507.00	6,507.00
21-EDUCACION MEDIA SUPERIOR	45,500.00	39,939.00	39,939.00	45,500.00	38,993.00	38,993.00	38,993.00	38,993.00	6,507.00	6,507.00
1604-EMSAD 04 SAT. CATARINA	68,773.88	81,497.44	63,172.44	87,098.88	75,510.39	75,304.49	75,304.49	75,304.49	11,588.49	11,794.39
2-Desarrollo Social	68,773.88	81,497.44	63,172.44	87,098.88	75,510.39	75,304.49	75,304.49	75,304.49	11,588.49	11,794.39
25-EDUCACION	68,773.88	81,497.44	63,172.44	87,098.88	75,510.39	75,304.49	75,304.49	75,304.49	11,588.49	11,794.39
2-Educacion Media Superior	68,773.88	81,497.44	63,172.44	87,098.88	75,510.39	75,304.49	75,304.49	75,304.49	11,588.49	11,794.39
1-POL. SOCIAL	68,773.88	81,497.44	63,172.44	87,098.88	75,510.39	75,304.49	75,304.49	75,304.49	11,588.49	11,794.39
1-BACHILLERATO GENERAL	68,773.88	81,497.44	63,172.44	87,098.88	75,510.39	75,304.49	75,304.49	75,304.49	11,588.49	11,794.39
21-EDUCACION MEDIA SUPERIOR	68,773.88	81,497.44	63,172.44	87,098.88	75,510.39	75,304.49	75,304.49	75,304.49	11,588.49	11,794.39
1605-EMSAD 05 TLAETLA	102,934.00	54,602.81	56,360.13	101,176.68	74,283.66	67,033.66	67,033.66	67,033.66	26,893.02	34,143.02
2-Desarrollo Social	102,934.00	54,602.81	56,360.13	101,176.68	74,283.66	67,033.66	67,033.66	67,033.66	26,893.02	34,143.02



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	102,934.00	54,602.81	56,360.13	101,176.68	74,283.66	67,033.66	67,033.66	67,033.66	26,893.02	34,143.02
2-Educacion Media Superior	102,934.00	54,602.81	56,360.13	101,176.68	74,283.66	67,033.66	67,033.66	67,033.66	26,893.02	34,143.02
1-POL. SOCIAL	102,934.00	54,602.81	56,360.13	101,176.68	74,283.66	67,033.66	67,033.66	67,033.66	26,893.02	34,143.02
1-BACHILLERATO GENERAL	102,934.00	54,602.81	56,360.13	101,176.68	74,283.66	67,033.66	67,033.66	67,033.66	26,893.02	34,143.02
21-EDUCACION MEDIA SUPERIOR	102,934.00	54,602.81	56,360.13	101,176.68	74,283.66	67,033.66	67,033.66	67,033.66	26,893.02	34,143.02
1606-EMSAD 06 PALOMAS	42,885.90	43,399.32	43,399.32	42,885.90	33,510.75	33,431.95	33,431.95	33,431.95	9,375.15	9,453.95
2-Desarrollo Social	42,885.90	43,399.32	43,399.32	42,885.90	33,510.75	33,431.95	33,431.95	33,431.95	9,375.15	9,453.95
25-EDUCACION	42,885.90	43,399.32	43,399.32	42,885.90	33,510.75	33,431.95	33,431.95	33,431.95	9,375.15	9,453.95
2-Educacion Media Superior	42,885.90	43,399.32	43,399.32	42,885.90	33,510.75	33,431.95	33,431.95	33,431.95	9,375.15	9,453.95
1-POL. SOCIAL	42,885.90	43,399.32	43,399.32	42,885.90	33,510.75	33,431.95	33,431.95	33,431.95	9,375.15	9,453.95
1-BACHILLERATO GENERAL	42,885.90	43,399.32	43,399.32	42,885.90	33,510.75	33,431.95	33,431.95	33,431.95	9,375.15	9,453.95
21-EDUCACION MEDIA SUPERIOR	42,885.90	43,399.32	43,399.32	42,885.90	33,510.75	33,431.95	33,431.95	33,431.95	9,375.15	9,453.95
1607-EMSAD 07 STO. DOMINGO	78,298.41	44,913.86	43,768.86	79,443.41	67,246.37	67,246.37	67,246.37	67,246.37	12,197.04	12,197.04
2-Desarrollo Social	78,298.41	44,913.86	43,768.86	79,443.41	67,246.37	67,246.37	67,246.37	67,246.37	12,197.04	12,197.04
25-EDUCACION	78,298.41	44,913.86	43,768.86	79,443.41	67,246.37	67,246.37	67,246.37	67,246.37	12,197.04	12,197.04
2-Educacion Media Superior	78,298.41	44,913.86	43,768.86	79,443.41	67,246.37	67,246.37	67,246.37	67,246.37	12,197.04	12,197.04
1-POL. SOCIAL	78,298.41	44,913.86	43,768.86	79,443.41	67,246.37	67,246.37	67,246.37	67,246.37	12,197.04	12,197.04
1-BACHILLERATO GENERAL	78,298.41	44,913.86	43,768.86	79,443.41	67,246.37	67,246.37	67,246.37	67,246.37	12,197.04	12,197.04
21-EDUCACION MEDIA SUPERIOR	78,298.41	44,913.86	43,768.86	79,443.41	67,246.37	67,246.37	67,246.37	67,246.37	12,197.04	12,197.04
1608-EMSAD 08 POZAS DE STA. ANA	31,500.00	28,503.77	27,294.25	32,709.52	30,823.27	30,787.29	30,787.29	30,787.29	1,886.25	1,922.23
2-Desarrollo Social	31,500.00	28,503.77	27,294.25	32,709.52	30,823.27	30,787.29	30,787.29	30,787.29	1,886.25	1,922.23
25-EDUCACION	31,500.00	28,503.77	27,294.25	32,709.52	30,823.27	30,787.29	30,787.29	30,787.29	1,886.25	1,922.23
2-Educacion Media Superior	31,500.00	28,503.77	27,294.25	32,709.52	30,823.27	30,787.29	30,787.29	30,787.29	1,886.25	1,922.23
1-POL. SOCIAL	31,500.00	28,503.77	27,294.25	32,709.52	30,823.27	30,787.29	30,787.29	30,787.29	1,886.25	1,922.23
1-BACHILLERATO GENERAL	31,500.00	28,503.77	27,294.25	32,709.52	30,823.27	30,787.29	30,787.29	30,787.29	1,886.25	1,922.23
21-EDUCACION MEDIA SUPERIOR	31,500.00	28,503.77	27,294.25	32,709.52	30,823.27	30,787.29	30,787.29	30,787.29	1,886.25	1,922.23
1609-EMSAD 09 GUADALCAZAR	39,317.44	24,630.19	20,466.19	43,481.44	35,805.88	31,893.82	31,893.82	31,893.82	7,675.56	11,587.62
2-Desarrollo Social	39,317.44	24,630.19	20,466.19	43,481.44	35,805.88	31,893.82	31,893.82	31,893.82	7,675.56	11,587.62
25-EDUCACION	39,317.44	24,630.19	20,466.19	43,481.44	35,805.88	31,893.82	31,893.82	31,893.82	7,675.56	11,587.62
2-Educacion Media Superior	39,317.44	24,630.19	20,466.19	43,481.44	35,805.88	31,893.82	31,893.82	31,893.82	7,675.56	11,587.62
1-POL. SOCIAL	39,317.44	24,630.19	20,466.19	43,481.44	35,805.88	31,893.82	31,893.82	31,893.82	7,675.56	11,587.62
1-BACHILLERATO GENERAL	39,317.44	24,630.19	20,466.19	43,481.44	35,805.88	31,893.82	31,893.82	31,893.82	7,675.56	11,587.62
21-EDUCACION MEDIA SUPERIOR	39,317.44	24,630.19	20,466.19	43,481.44	35,805.88	31,893.82	31,893.82	31,893.82	7,675.56	11,587.62
1610-EMSAD 10 PAPANLACO	45,600.00	30,928.25	37,527.05	39,001.20	38,578.01	37,131.97	37,131.97	37,131.97	423.19	1,869.23
2-Desarrollo Social	45,600.00	30,928.25	37,527.05	39,001.20	38,578.01	37,131.97	37,131.97	37,131.97	423.19	1,869.23
25-EDUCACION	45,600.00	30,928.25	37,527.05	39,001.20	38,578.01	37,131.97	37,131.97	37,131.97	423.19	1,869.23



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AL 31 DE JULIO DEL 2015

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2-Educacion Media Superior	45,600.00	30,928.25	37,527.05	39,001.20	38,578.01	37,131.97	37,131.97	37,131.97	423.19	1,869.23
1-POL. SOCIAL	45,600.00	30,928.25	37,527.05	39,001.20	38,578.01	37,131.97	37,131.97	37,131.97	423.19	1,869.23
1-BACHILLERATO GENERAL	45,600.00	30,928.25	37,527.05	39,001.20	38,578.01	37,131.97	37,131.97	37,131.97	423.19	1,869.23
21-EDUCACION MEDIA SUPERIOR	45,600.00	30,928.25	37,527.05	39,001.20	38,578.01	37,131.97	37,131.97	37,131.97	423.19	1,869.23
1611-EMSAD 11 ZACAYO	39,466.00	21,986.00	20,566.00	40,886.00	30,574.91	27,926.07	27,926.07	27,926.07	10,311.09	12,959.93
2-Desarrollo Social	39,466.00	21,986.00	20,566.00	40,886.00	30,574.91	27,926.07	27,926.07	27,926.07	10,311.09	12,959.93
25-EDUCACION	39,466.00	21,986.00	20,566.00	40,886.00	30,574.91	27,926.07	27,926.07	27,926.07	10,311.09	12,959.93
2-Educacion Media Superior	39,466.00	21,986.00	20,566.00	40,886.00	30,574.91	27,926.07	27,926.07	27,926.07	10,311.09	12,959.93
1-POL. SOCIAL	39,466.00	21,986.00	20,566.00	40,886.00	30,574.91	27,926.07	27,926.07	27,926.07	10,311.09	12,959.93
1-BACHILLERATO GENERAL	39,466.00	21,986.00	20,566.00	40,886.00	30,574.91	27,926.07	27,926.07	27,926.07	10,311.09	12,959.93
21-EDUCACION MEDIA SUPERIOR	39,466.00	21,986.00	20,566.00	40,886.00	30,574.91	27,926.07	27,926.07	27,926.07	10,311.09	12,959.93
1612-EMSAD 12 LA PARADA	60,732.50	18,306.85	18,306.85	60,732.50	39,587.15	39,275.15	39,275.15	39,275.15	21,145.35	21,457.35
2-Desarrollo Social	60,732.50	18,306.85	18,306.85	60,732.50	39,587.15	39,275.15	39,275.15	39,275.15	21,145.35	21,457.35
25-EDUCACION	60,732.50	18,306.85	18,306.85	60,732.50	39,587.15	39,275.15	39,275.15	39,275.15	21,145.35	21,457.35
2-Educacion Media Superior	60,732.50	18,306.85	18,306.85	60,732.50	39,587.15	39,275.15	39,275.15	39,275.15	21,145.35	21,457.35
1-POL. SOCIAL	60,732.50	18,306.85	18,306.85	60,732.50	39,587.15	39,275.15	39,275.15	39,275.15	21,145.35	21,457.35
1-BACHILLERATO GENERAL	60,732.50	18,306.85	18,306.85	60,732.50	39,587.15	39,275.15	39,275.15	39,275.15	21,145.35	21,457.35
21-EDUCACION MEDIA SUPERIOR	60,732.50	18,306.85	18,306.85	60,732.50	39,587.15	39,275.15	39,275.15	39,275.15	21,145.35	21,457.35
1613-EMSAD 13 TAMPAXAL	76,781.00	32,942.50	32,942.50	76,781.00	50,530.20	47,220.17	47,220.17	47,220.17	26,250.80	29,560.83
2-Desarrollo Social	76,781.00	32,942.50	32,942.50	76,781.00	50,530.20	47,220.17	47,220.17	47,220.17	26,250.80	29,560.83
25-EDUCACION	76,781.00	32,942.50	32,942.50	76,781.00	50,530.20	47,220.17	47,220.17	47,220.17	26,250.80	29,560.83
2-Educacion Media Superior	76,781.00	32,942.50	32,942.50	76,781.00	50,530.20	47,220.17	47,220.17	47,220.17	26,250.80	29,560.83
1-POL. SOCIAL	76,781.00	32,942.50	32,942.50	76,781.00	50,530.20	47,220.17	47,220.17	47,220.17	26,250.80	29,560.83
1-BACHILLERATO GENERAL	76,781.00	32,942.50	32,942.50	76,781.00	50,530.20	47,220.17	47,220.17	47,220.17	26,250.80	29,560.83
21-EDUCACION MEDIA SUPERIOR	76,781.00	32,942.50	32,942.50	76,781.00	50,530.20	47,220.17	47,220.17	47,220.17	26,250.80	29,560.83
1614-EMSAD 14 ITZTACAPA	68,590.50	19,822.00	19,822.00	68,590.50	61,555.00	57,655.00	57,655.00	57,655.00	7,035.50	10,935.50
2-Desarrollo Social	68,590.50	19,822.00	19,822.00	68,590.50	61,555.00	57,655.00	57,655.00	57,655.00	7,035.50	10,935.50
25-EDUCACION	68,590.50	19,822.00	19,822.00	68,590.50	61,555.00	57,655.00	57,655.00	57,655.00	7,035.50	10,935.50
2-Educacion Media Superior	68,590.50	19,822.00	19,822.00	68,590.50	61,555.00	57,655.00	57,655.00	57,655.00	7,035.50	10,935.50
1-POL. SOCIAL	68,590.50	19,822.00	19,822.00	68,590.50	61,555.00	57,655.00	57,655.00	57,655.00	7,035.50	10,935.50
1-BACHILLERATO GENERAL	68,590.50	19,822.00	19,822.00	68,590.50	61,555.00	57,655.00	57,655.00	57,655.00	7,035.50	10,935.50
21-EDUCACION MEDIA SUPERIOR	68,590.50	19,822.00	19,822.00	68,590.50	61,555.00	57,655.00	57,655.00	57,655.00	7,035.50	10,935.50
1615-EMSAD 15 OJO DE AGUA	42,885.90	31,938.30	30,109.30	44,714.90	32,338.30	31,938.30	31,938.30	31,938.30	12,376.60	12,776.60
2-Desarrollo Social	42,885.90	31,938.30	30,109.30	44,714.90	32,338.30	31,938.30	31,938.30	31,938.30	12,376.60	12,776.60
25-EDUCACION	42,885.90	31,938.30	30,109.30	44,714.90	32,338.30	31,938.30	31,938.30	31,938.30	12,376.60	12,776.60
2-Educacion Media Superior	42,885.90	31,938.30	30,109.30	44,714.90	32,338.30	31,938.30	31,938.30	31,938.30	12,376.60	12,776.60



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	42,885.90	31,938.30	30,109.30	44,714.90	32,338.30	31,938.30	31,938.30	31,938.30	12,376.60	12,776.60
1-BACHILLERATO GENERAL	42,885.90	31,938.30	30,109.30	44,714.90	32,338.30	31,938.30	31,938.30	31,938.30	12,376.60	12,776.60
21-EDUCACION MEDIA SUPERIOR	42,885.90	31,938.30	30,109.30	44,714.90	32,338.30	31,938.30	31,938.30	31,938.30	12,376.60	12,776.60
1616-EMSAD 16 IGNACIO ZARAGOZA	54,238.91	35,744.82	35,744.82	54,238.91	46,511.20	46,961.20	46,961.20	46,961.20	7,727.71	7,277.71
2-Desarrollo Social	54,238.91	35,744.82	35,744.82	54,238.91	46,511.20	46,961.20	46,961.20	46,961.20	7,727.71	7,277.71
25-EDUCACION	54,238.91	35,744.82	35,744.82	54,238.91	46,511.20	46,961.20	46,961.20	46,961.20	7,727.71	7,277.71
2-Educacion Media Superior	54,238.91	35,744.82	35,744.82	54,238.91	46,511.20	46,961.20	46,961.20	46,961.20	7,727.71	7,277.71
1-POL. SOCIAL	54,238.91	35,744.82	35,744.82	54,238.91	46,511.20	46,961.20	46,961.20	46,961.20	7,727.71	7,277.71
1-BACHILLERATO GENERAL	54,238.91	35,744.82	35,744.82	54,238.91	46,511.20	46,961.20	46,961.20	46,961.20	7,727.71	7,277.71
21-EDUCACION MEDIA SUPERIOR	54,238.91	35,744.82	35,744.82	54,238.91	46,511.20	46,961.20	46,961.20	46,961.20	7,727.71	7,277.71
1617-EMSAD 17 NUEVO AQUISMON	45,715.78	54,120.74	42,439.38	57,397.14	56,353.15	49,789.78	49,789.78	49,789.78	1,043.99	7,607.36
2-Desarrollo Social	45,715.78	54,120.74	42,439.38	57,397.14	56,353.15	49,789.78	49,789.78	49,789.78	1,043.99	7,607.36
25-EDUCACION	45,715.78	54,120.74	42,439.38	57,397.14	56,353.15	49,789.78	49,789.78	49,789.78	1,043.99	7,607.36
2-Educacion Media Superior	45,715.78	54,120.74	42,439.38	57,397.14	56,353.15	49,789.78	49,789.78	49,789.78	1,043.99	7,607.36
1-POL. SOCIAL	45,715.78	54,120.74	42,439.38	57,397.14	56,353.15	49,789.78	49,789.78	49,789.78	1,043.99	7,607.36
1-BACHILLERATO GENERAL	45,715.78	54,120.74	42,439.38	57,397.14	56,353.15	49,789.78	49,789.78	49,789.78	1,043.99	7,607.36
21-EDUCACION MEDIA SUPERIOR	45,715.78	54,120.74	42,439.38	57,397.14	56,353.15	49,789.78	49,789.78	49,789.78	1,043.99	7,607.36
1618-EMSAD 18 EL CARRIZAL	31,915.50	14,269.49	14,269.49	31,915.50	28,951.98	27,988.48	27,988.48	27,988.48	2,963.52	3,927.02
2-Desarrollo Social	31,915.50	14,269.49	14,269.49	31,915.50	28,951.98	27,988.48	27,988.48	27,988.48	2,963.52	3,927.02
25-EDUCACION	31,915.50	14,269.49	14,269.49	31,915.50	28,951.98	27,988.48	27,988.48	27,988.48	2,963.52	3,927.02
2-Educacion Media Superior	31,915.50	14,269.49	14,269.49	31,915.50	28,951.98	27,988.48	27,988.48	27,988.48	2,963.52	3,927.02
1-POL. SOCIAL	31,915.50	14,269.49	14,269.49	31,915.50	28,951.98	27,988.48	27,988.48	27,988.48	2,963.52	3,927.02
1-BACHILLERATO GENERAL	31,915.50	14,269.49	14,269.49	31,915.50	28,951.98	27,988.48	27,988.48	27,988.48	2,963.52	3,927.02
21-EDUCACION MEDIA SUPERIOR	31,915.50	14,269.49	14,269.49	31,915.50	28,951.98	27,988.48	27,988.48	27,988.48	2,963.52	3,927.02
1619-EMSAD 19 COYOLES	31,915.50	34,211.19	33,202.19	32,924.50	32,114.65	32,090.65	32,090.65	32,090.65	809.85	833.85
2-Desarrollo Social	31,915.50	34,211.19	33,202.19	32,924.50	32,114.65	32,090.65	32,090.65	32,090.65	809.85	833.85
25-EDUCACION	31,915.50	34,211.19	33,202.19	32,924.50	32,114.65	32,090.65	32,090.65	32,090.65	809.85	833.85
2-Educacion Media Superior	31,915.50	34,211.19	33,202.19	32,924.50	32,114.65	32,090.65	32,090.65	32,090.65	809.85	833.85
1-POL. SOCIAL	31,915.50	34,211.19	33,202.19	32,924.50	32,114.65	32,090.65	32,090.65	32,090.65	809.85	833.85
1-BACHILLERATO GENERAL	31,915.50	34,211.19	33,202.19	32,924.50	32,114.65	32,090.65	32,090.65	32,090.65	809.85	833.85
21-EDUCACION MEDIA SUPERIOR	31,915.50	34,211.19	33,202.19	32,924.50	32,114.65	32,090.65	32,090.65	32,090.65	809.85	833.85
1620-EMSAD 20 TAMAN	88,040.00	35,663.81	35,663.81	88,040.00	80,635.74	80,635.74	80,635.74	80,635.74	7,404.26	7,404.26
2-Desarrollo Social	88,040.00	35,663.81	35,663.81	88,040.00	80,635.74	80,635.74	80,635.74	80,635.74	7,404.26	7,404.26
25-EDUCACION	88,040.00	35,663.81	35,663.81	88,040.00	80,635.74	80,635.74	80,635.74	80,635.74	7,404.26	7,404.26
2-Educacion Media Superior	88,040.00	35,663.81	35,663.81	88,040.00	80,635.74	80,635.74	80,635.74	80,635.74	7,404.26	7,404.26
1-POL. SOCIAL	88,040.00	35,663.81	35,663.81	88,040.00	80,635.74	80,635.74	80,635.74	80,635.74	7,404.26	7,404.26



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	88,040.00	35,663.81	35,663.81	88,040.00	80,635.74	80,635.74	80,635.74	80,635.74	7,404.26	7,404.26
21-EDUCACION MEDIA SUPERIOR	88,040.00	35,663.81	35,663.81	88,040.00	80,635.74	80,635.74	80,635.74	80,635.74	7,404.26	7,404.26
1621-EMSAD 21 LA PILA	57,472.43	41,453.67	43,003.67	55,922.43	39,716.79	39,466.78	39,466.78	39,466.78	16,205.64	16,455.65
2-Desarrollo Social	57,472.43	41,453.67	43,003.67	55,922.43	39,716.79	39,466.78	39,466.78	39,466.78	16,205.64	16,455.65
25-EDUCACION	57,472.43	41,453.67	43,003.67	55,922.43	39,716.79	39,466.78	39,466.78	39,466.78	16,205.64	16,455.65
2-Educacion Media Superior	57,472.43	41,453.67	43,003.67	55,922.43	39,716.79	39,466.78	39,466.78	39,466.78	16,205.64	16,455.65
1-POL. SOCIAL	57,472.43	41,453.67	43,003.67	55,922.43	39,716.79	39,466.78	39,466.78	39,466.78	16,205.64	16,455.65
1-BACHILLERATO GENERAL	57,472.43	41,453.67	43,003.67	55,922.43	39,716.79	39,466.78	39,466.78	39,466.78	16,205.64	16,455.65
21-EDUCACION MEDIA SUPERIOR	57,472.43	41,453.67	43,003.67	55,922.43	39,716.79	39,466.78	39,466.78	39,466.78	16,205.64	16,455.65
1622-EMSAD 22 SAN NICOLAS	71,512.50	87,295.55	68,795.55	90,012.50	79,676.40	64,535.52	64,535.52	64,535.52	10,336.10	25,476.98
2-Desarrollo Social	71,512.50	87,295.55	68,795.55	90,012.50	79,676.40	64,535.52	64,535.52	64,535.52	10,336.10	25,476.98
25-EDUCACION	71,512.50	87,295.55	68,795.55	90,012.50	79,676.40	64,535.52	64,535.52	64,535.52	10,336.10	25,476.98
2-Educacion Media Superior	71,512.50	87,295.55	68,795.55	90,012.50	79,676.40	64,535.52	64,535.52	64,535.52	10,336.10	25,476.98
1-POL. SOCIAL	71,512.50	87,295.55	68,795.55	90,012.50	79,676.40	64,535.52	64,535.52	64,535.52	10,336.10	25,476.98
1-BACHILLERATO GENERAL	71,512.50	87,295.55	68,795.55	90,012.50	79,676.40	64,535.52	64,535.52	64,535.52	10,336.10	25,476.98
21-EDUCACION MEDIA SUPERIOR	71,512.50	87,295.55	68,795.55	90,012.50	79,676.40	64,535.52	64,535.52	64,535.52	10,336.10	25,476.98
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	59,533.68	24,750.36	24,750.36	59,533.68	49,913.49	46,114.29	46,114.29	46,114.29	9,620.19	13,419.39
2-Desarrollo Social	59,533.68	24,750.36	24,750.36	59,533.68	49,913.49	46,114.29	46,114.29	46,114.29	9,620.19	13,419.39
25-EDUCACION	59,533.68	24,750.36	24,750.36	59,533.68	49,913.49	46,114.29	46,114.29	46,114.29	9,620.19	13,419.39
2-Educacion Media Superior	59,533.68	24,750.36	24,750.36	59,533.68	49,913.49	46,114.29	46,114.29	46,114.29	9,620.19	13,419.39
1-POL. SOCIAL	59,533.68	24,750.36	24,750.36	59,533.68	49,913.49	46,114.29	46,114.29	46,114.29	9,620.19	13,419.39
1-BACHILLERATO GENERAL	59,533.68	24,750.36	24,750.36	59,533.68	49,913.49	46,114.29	46,114.29	46,114.29	9,620.19	13,419.39
21-EDUCACION MEDIA SUPERIOR	59,533.68	24,750.36	24,750.36	59,533.68	49,913.49	46,114.29	46,114.29	46,114.29	9,620.19	13,419.39
1624-EMSAD 24 CHUNUNTZEN2	55,431.00	14,777.75	14,235.76	55,972.99	43,786.29	43,786.29	43,786.29	43,786.29	12,186.70	12,186.70
2-Desarrollo Social	55,431.00	14,777.75	14,235.76	55,972.99	43,786.29	43,786.29	43,786.29	43,786.29	12,186.70	12,186.70
25-EDUCACION	55,431.00	14,777.75	14,235.76	55,972.99	43,786.29	43,786.29	43,786.29	43,786.29	12,186.70	12,186.70
2-Educacion Media Superior	55,431.00	14,777.75	14,235.76	55,972.99	43,786.29	43,786.29	43,786.29	43,786.29	12,186.70	12,186.70
1-POL. SOCIAL	55,431.00	14,777.75	14,235.76	55,972.99	43,786.29	43,786.29	43,786.29	43,786.29	12,186.70	12,186.70
1-BACHILLERATO GENERAL	55,431.00	14,777.75	14,235.76	55,972.99	43,786.29	43,786.29	43,786.29	43,786.29	12,186.70	12,186.70
21-EDUCACION MEDIA SUPERIOR	55,431.00	14,777.75	14,235.76	55,972.99	43,786.29	43,786.29	43,786.29	43,786.29	12,186.70	12,186.70
1625-EMSAD 25 CHARCO DEL LOBO	31,162.72	22,055.21	17,055.21	36,162.72	33,582.77	33,108.19	33,108.19	33,108.19	2,579.95	3,054.53
2-Desarrollo Social	31,162.72	22,055.21	17,055.21	36,162.72	33,582.77	33,108.19	33,108.19	33,108.19	2,579.95	3,054.53
25-EDUCACION	31,162.72	22,055.21	17,055.21	36,162.72	33,582.77	33,108.19	33,108.19	33,108.19	2,579.95	3,054.53
2-Educacion Media Superior	31,162.72	22,055.21	17,055.21	36,162.72	33,582.77	33,108.19	33,108.19	33,108.19	2,579.95	3,054.53
1-POL. SOCIAL	31,162.72	22,055.21	17,055.21	36,162.72	33,582.77	33,108.19	33,108.19	33,108.19	2,579.95	3,054.53
1-BACHILLERATO GENERAL	31,162.72	22,055.21	17,055.21	36,162.72	33,582.77	33,108.19	33,108.19	33,108.19	2,579.95	3,054.53



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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	31,162.72	22,055.21	17,055.21	36,162.72	33,582.77	33,108.19	33,108.19	33,108.19	2,579.95	3,054.53
1626-EMSAD 26 CERRITO DE ROJAS	40,874.16	23,811.16	21,554.82	43,130.50	41,117.10	33,843.10	33,843.10	33,843.10	2,013.40	9,287.40
2-Desarrollo Social	40,874.16	23,811.16	21,554.82	43,130.50	41,117.10	33,843.10	33,843.10	33,843.10	2,013.40	9,287.40
25-EDUCACION	40,874.16	23,811.16	21,554.82	43,130.50	41,117.10	33,843.10	33,843.10	33,843.10	2,013.40	9,287.40
2-Educacion Media Superior	40,874.16	23,811.16	21,554.82	43,130.50	41,117.10	33,843.10	33,843.10	33,843.10	2,013.40	9,287.40
1-POL. SOCIAL	40,874.16	23,811.16	21,554.82	43,130.50	41,117.10	33,843.10	33,843.10	33,843.10	2,013.40	9,287.40
1-BACHILLERATO GENERAL	40,874.16	23,811.16	21,554.82	43,130.50	41,117.10	33,843.10	33,843.10	33,843.10	2,013.40	9,287.40
21-EDUCACION MEDIA SUPERIOR	40,874.16	23,811.16	21,554.82	43,130.50	41,117.10	33,843.10	33,843.10	33,843.10	2,013.40	9,287.40
1627-EMSAD 27 PLAZUELA	37,400.00	27,840.94	26,840.94	38,400.00	38,813.75	38,214.75	38,214.75	38,214.75	-413.75	185.25
2-Desarrollo Social	37,400.00	27,840.94	26,840.94	38,400.00	38,813.75	38,214.75	38,214.75	38,214.75	-413.75	185.25
25-EDUCACION	37,400.00	27,840.94	26,840.94	38,400.00	38,813.75	38,214.75	38,214.75	38,214.75	-413.75	185.25
2-Educacion Media Superior	37,400.00	27,840.94	26,840.94	38,400.00	38,813.75	38,214.75	38,214.75	38,214.75	-413.75	185.25
1-POL. SOCIAL	37,400.00	27,840.94	26,840.94	38,400.00	38,813.75	38,214.75	38,214.75	38,214.75	-413.75	185.25
1-BACHILLERATO GENERAL	37,400.00	27,840.94	26,840.94	38,400.00	38,813.75	38,214.75	38,214.75	38,214.75	-413.75	185.25
21-EDUCACION MEDIA SUPERIOR	37,400.00	27,840.94	26,840.94	38,400.00	38,813.75	38,214.75	38,214.75	38,214.75	-413.75	185.25
1628-EMSAD 28 LA PALMA	41,331.00	21,389.10	21,138.10	41,582.00	39,927.90	35,681.76	35,681.76	35,681.76	1,654.10	5,900.24
2-Desarrollo Social	41,331.00	21,389.10	21,138.10	41,582.00	39,927.90	35,681.76	35,681.76	35,681.76	1,654.10	5,900.24
25-EDUCACION	41,331.00	21,389.10	21,138.10	41,582.00	39,927.90	35,681.76	35,681.76	35,681.76	1,654.10	5,900.24
2-Educacion Media Superior	41,331.00	21,389.10	21,138.10	41,582.00	39,927.90	35,681.76	35,681.76	35,681.76	1,654.10	5,900.24
1-POL. SOCIAL	41,331.00	21,389.10	21,138.10	41,582.00	39,927.90	35,681.76	35,681.76	35,681.76	1,654.10	5,900.24
1-BACHILLERATO GENERAL	41,331.00	21,389.10	21,138.10	41,582.00	39,927.90	35,681.76	35,681.76	35,681.76	1,654.10	5,900.24
21-EDUCACION MEDIA SUPERIOR	41,331.00	21,389.10	21,138.10	41,582.00	39,927.90	35,681.76	35,681.76	35,681.76	1,654.10	5,900.24
1629-EMSAD 29 EL CARRIZO	38,797.56	20,600.29	20,600.29	38,797.56	27,830.70	27,830.70	27,830.70	27,830.70	10,966.86	10,966.86
2-Desarrollo Social	38,797.56	20,600.29	20,600.29	38,797.56	27,830.70	27,830.70	27,830.70	27,830.70	10,966.86	10,966.86
25-EDUCACION	38,797.56	20,600.29	20,600.29	38,797.56	27,830.70	27,830.70	27,830.70	27,830.70	10,966.86	10,966.86
2-Educacion Media Superior	38,797.56	20,600.29	20,600.29	38,797.56	27,830.70	27,830.70	27,830.70	27,830.70	10,966.86	10,966.86
1-POL. SOCIAL	38,797.56	20,600.29	20,600.29	38,797.56	27,830.70	27,830.70	27,830.70	27,830.70	10,966.86	10,966.86
1-BACHILLERATO GENERAL	38,797.56	20,600.29	20,600.29	38,797.56	27,830.70	27,830.70	27,830.70	27,830.70	10,966.86	10,966.86
21-EDUCACION MEDIA SUPERIOR	38,797.56	20,600.29	20,600.29	38,797.56	27,830.70	27,830.70	27,830.70	27,830.70	10,966.86	10,966.86
1630-EMSAD 30 SANTA FE TEXACAL	54,615.00	21,845.91	21,845.91	54,615.00	53,128.70	45,178.70	45,178.70	45,178.70	1,486.30	9,436.30
2-Desarrollo Social	54,615.00	21,845.91	21,845.91	54,615.00	53,128.70	45,178.70	45,178.70	45,178.70	1,486.30	9,436.30
25-EDUCACION	54,615.00	21,845.91	21,845.91	54,615.00	53,128.70	45,178.70	45,178.70	45,178.70	1,486.30	9,436.30
2-Educacion Media Superior	54,615.00	21,845.91	21,845.91	54,615.00	53,128.70	45,178.70	45,178.70	45,178.70	1,486.30	9,436.30
1-POL. SOCIAL	54,615.00	21,845.91	21,845.91	54,615.00	53,128.70	45,178.70	45,178.70	45,178.70	1,486.30	9,436.30
1-BACHILLERATO GENERAL	54,615.00	21,845.91	21,845.91	54,615.00	53,128.70	45,178.70	45,178.70	45,178.70	1,486.30	9,436.30
21-EDUCACION MEDIA SUPERIOR	54,615.00	21,845.91	21,845.91	54,615.00	53,128.70	45,178.70	45,178.70	45,178.70	1,486.30	9,436.30



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2015

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR