



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	766,839,066.11	18,705,929.16	130,168,628.38	655,376,366.89	352,724,770.60	352,724,770.60	352,680,988.60	352,680,988.60	302,651,596.29	302,651,596.29
2-Desarrollo Social	766,839,066.11	18,705,929.16	130,168,628.38	655,376,366.89	352,724,770.60	352,724,770.60	352,680,988.60	352,680,988.60	302,651,596.29	302,651,596.29
25-EDUCACION	766,839,066.11	18,705,929.16	130,168,628.38	655,376,366.89	352,724,770.60	352,724,770.60	352,680,988.60	352,680,988.60	302,651,596.29	302,651,596.29
2-Educacion Media Superior	766,839,066.11	18,705,929.16	130,168,628.38	655,376,366.89	352,724,770.60	352,724,770.60	352,680,988.60	352,680,988.60	302,651,596.29	302,651,596.29
1-POL. SOCIAL	766,839,066.11	18,705,929.16	130,168,628.38	655,376,366.89	352,724,770.60	352,724,770.60	352,680,988.60	352,680,988.60	302,651,596.29	302,651,596.29
1-BACHILLERATO GENERAL	766,839,066.11	18,705,929.16	130,168,628.38	655,376,366.89	352,724,770.60	352,724,770.60	352,680,988.60	352,680,988.60	302,651,596.29	302,651,596.29
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	18,705,929.16	130,168,628.38	655,376,366.89	352,724,770.60	352,724,770.60	352,680,988.60	352,680,988.60	302,651,596.29	302,651,596.29
1001-DESPACHO DEL TITULAR	90,000.00	263,747.40	83,404.52	270,342.88	264,974.38	262,914.38	262,914.38	262,914.38	5,368.50	7,428.50
2-Desarrollo Social	90,000.00	263,747.40	83,404.52	270,342.88	264,974.38	262,914.38	262,914.38	262,914.38	5,368.50	7,428.50
25-EDUCACION	90,000.00	263,747.40	83,404.52	270,342.88	264,974.38	262,914.38	262,914.38	262,914.38	5,368.50	7,428.50
2-Educacion Media Superior	90,000.00	263,747.40	83,404.52	270,342.88	264,974.38	262,914.38	262,914.38	262,914.38	5,368.50	7,428.50
1-POL. SOCIAL	90,000.00	263,747.40	83,404.52	270,342.88	264,974.38	262,914.38	262,914.38	262,914.38	5,368.50	7,428.50
1-BACHILLERATO GENERAL	90,000.00	263,747.40	83,404.52	270,342.88	264,974.38	262,914.38	262,914.38	262,914.38	5,368.50	7,428.50
21-EDUCACION MEDIA SUPERIOR	90,000.00	263,747.40	83,404.52	270,342.88	264,974.38	262,914.38	262,914.38	262,914.38	5,368.50	7,428.50
1002-SECRETARIA PARTICULAR	269,762.58	233,781.73	292,533.51	211,010.80	189,653.61	173,138.91	173,138.91	173,138.91	21,357.19	37,871.89
2-Desarrollo Social	269,762.58	233,781.73	292,533.51	211,010.80	189,653.61	173,138.91	173,138.91	173,138.91	21,357.19	37,871.89
25-EDUCACION	269,762.58	233,781.73	292,533.51	211,010.80	189,653.61	173,138.91	173,138.91	173,138.91	21,357.19	37,871.89
2-Educacion Media Superior	269,762.58	233,781.73	292,533.51	211,010.80	189,653.61	173,138.91	173,138.91	173,138.91	21,357.19	37,871.89
1-POL. SOCIAL	269,762.58	233,781.73	292,533.51	211,010.80	189,653.61	173,138.91	173,138.91	173,138.91	21,357.19	37,871.89
1-BACHILLERATO GENERAL	269,762.58	233,781.73	292,533.51	211,010.80	189,653.61	173,138.91	173,138.91	173,138.91	21,357.19	37,871.89
21-EDUCACION MEDIA SUPERIOR	269,762.58	233,781.73	292,533.51	211,010.80	189,653.61	173,138.91	173,138.91	173,138.91	21,357.19	37,871.89
1003-AUDITORIA INTERNA	27,787.50	41,090.87	47,223.72	21,654.65	14,528.18	13,605.18	13,150.46	13,150.46	7,126.47	8,049.47
2-Desarrollo Social	27,787.50	41,090.87	47,223.72	21,654.65	14,528.18	13,605.18	13,150.46	13,150.46	7,126.47	8,049.47
25-EDUCACION	27,787.50	41,090.87	47,223.72	21,654.65	14,528.18	13,605.18	13,150.46	13,150.46	7,126.47	8,049.47
2-Educacion Media Superior	27,787.50	41,090.87	47,223.72	21,654.65	14,528.18	13,605.18	13,150.46	13,150.46	7,126.47	8,049.47
1-POL. SOCIAL	27,787.50	41,090.87	47,223.72	21,654.65	14,528.18	13,605.18	13,150.46	13,150.46	7,126.47	8,049.47
1-BACHILLERATO GENERAL	27,787.50	41,090.87	47,223.72	21,654.65	14,528.18	13,605.18	13,150.46	13,150.46	7,126.47	8,049.47
21-EDUCACION MEDIA SUPERIOR	27,787.50	41,090.87	47,223.72	21,654.65	14,528.18	13,605.18	13,150.46	13,150.46	7,126.47	8,049.47
1004-JURIDICO	46,180.22	29,973.50	39,961.00	36,192.72	19,016.07	16,904.24	16,904.24	16,904.24	17,176.65	19,288.48
2-Desarrollo Social	46,180.22	29,973.50	39,961.00	36,192.72	19,016.07	16,904.24	16,904.24	16,904.24	17,176.65	19,288.48
25-EDUCACION	46,180.22	29,973.50	39,961.00	36,192.72	19,016.07	16,904.24	16,904.24	16,904.24	17,176.65	19,288.48
2-Educacion Media Superior	46,180.22	29,973.50	39,961.00	36,192.72	19,016.07	16,904.24	16,904.24	16,904.24	17,176.65	19,288.48
1-POL. SOCIAL	46,180.22	29,973.50	39,961.00	36,192.72	19,016.07	16,904.24	16,904.24	16,904.24	17,176.65	19,288.48
1-BACHILLERATO GENERAL	46,180.22	29,973.50	39,961.00	36,192.72	19,016.07	16,904.24	16,904.24	16,904.24	17,176.65	19,288.48
21-EDUCACION MEDIA SUPERIOR	46,180.22	29,973.50	39,961.00	36,192.72	19,016.07	16,904.24	16,904.24	16,904.24	17,176.65	19,288.48
1005-COMUNICACION SOCIAL	60,978.78	53,308.28	53,308.28	60,978.78	40,613.34	40,613.34	40,613.34	40,613.34	20,365.44	20,365.44



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(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	60,978.78	53,308.28	53,308.28	60,978.78	40,613.34	40,613.34	40,613.34	40,613.34	20,365.44	20,365.44
25-EDUCACION	60,978.78	53,308.28	53,308.28	60,978.78	40,613.34	40,613.34	40,613.34	40,613.34	20,365.44	20,365.44
2-Educacion Media Superior	60,978.78	53,308.28	53,308.28	60,978.78	40,613.34	40,613.34	40,613.34	40,613.34	20,365.44	20,365.44
1-POL. SOCIAL	60,978.78	53,308.28	53,308.28	60,978.78	40,613.34	40,613.34	40,613.34	40,613.34	20,365.44	20,365.44
1-BACHILLERATO GENERAL	60,978.78	53,308.28	53,308.28	60,978.78	40,613.34	40,613.34	40,613.34	40,613.34	20,365.44	20,365.44
21-EDUCACION MEDIA SUPERIOR	60,978.78	53,308.28	53,308.28	60,978.78	40,613.34	40,613.34	40,613.34	40,613.34	20,365.44	20,365.44
1006-UNIDAD DE ARMONIZACION CONTABLE	288,368.00	452,561.25	470,373.25	270,556.00	234,001.23	231,516.24	188,526.25	188,526.25	36,554.77	39,039.76
2-Desarrollo Social	288,368.00	452,561.25	470,373.25	270,556.00	234,001.23	231,516.24	188,526.25	188,526.25	36,554.77	39,039.76
25-EDUCACION	288,368.00	452,561.25	470,373.25	270,556.00	234,001.23	231,516.24	188,526.25	188,526.25	36,554.77	39,039.76
2-Educacion Media Superior	288,368.00	452,561.25	470,373.25	270,556.00	234,001.23	231,516.24	188,526.25	188,526.25	36,554.77	39,039.76
1-POL. SOCIAL	288,368.00	452,561.25	470,373.25	270,556.00	234,001.23	231,516.24	188,526.25	188,526.25	36,554.77	39,039.76
1-BACHILLERATO GENERAL	288,368.00	452,561.25	470,373.25	270,556.00	234,001.23	231,516.24	188,526.25	188,526.25	36,554.77	39,039.76
21-EDUCACION MEDIA SUPERIOR	288,368.00	452,561.25	470,373.25	270,556.00	234,001.23	231,516.24	188,526.25	188,526.25	36,554.77	39,039.76
1007-UNIDAD DE INFORMACION PUBLICA	21,250.00	31,878.90	21,891.40	31,237.50	272.60	272.60	272.60	272.60	30,964.90	30,964.90
2-Desarrollo Social	21,250.00	31,878.90	21,891.40	31,237.50	272.60	272.60	272.60	272.60	30,964.90	30,964.90
25-EDUCACION	21,250.00	31,878.90	21,891.40	31,237.50	272.60	272.60	272.60	272.60	30,964.90	30,964.90
2-Educacion Media Superior	21,250.00	31,878.90	21,891.40	31,237.50	272.60	272.60	272.60	272.60	30,964.90	30,964.90
1-POL. SOCIAL	21,250.00	31,878.90	21,891.40	31,237.50	272.60	272.60	272.60	272.60	30,964.90	30,964.90
1-BACHILLERATO GENERAL	21,250.00	31,878.90	21,891.40	31,237.50	272.60	272.60	272.60	272.60	30,964.90	30,964.90
21-EDUCACION MEDIA SUPERIOR	21,250.00	31,878.90	21,891.40	31,237.50	272.60	272.60	272.60	272.60	30,964.90	30,964.90
1008-ARCHIVO	14,571.94	11,926.46	6,498.40	20,000.00	3,928.75	3,282.63	1,981.11	1,981.11	16,071.25	16,717.37
2-Desarrollo Social	14,571.94	11,926.46	6,498.40	20,000.00	3,928.75	3,282.63	1,981.11	1,981.11	16,071.25	16,717.37
25-EDUCACION	14,571.94	11,926.46	6,498.40	20,000.00	3,928.75	3,282.63	1,981.11	1,981.11	16,071.25	16,717.37
2-Educacion Media Superior	14,571.94	11,926.46	6,498.40	20,000.00	3,928.75	3,282.63	1,981.11	1,981.11	16,071.25	16,717.37
1-POL. SOCIAL	14,571.94	11,926.46	6,498.40	20,000.00	3,928.75	3,282.63	1,981.11	1,981.11	16,071.25	16,717.37
1-BACHILLERATO GENERAL	14,571.94	11,926.46	6,498.40	20,000.00	3,928.75	3,282.63	1,981.11	1,981.11	16,071.25	16,717.37
21-EDUCACION MEDIA SUPERIOR	14,571.94	11,926.46	6,498.40	20,000.00	3,928.75	3,282.63	1,981.11	1,981.11	16,071.25	16,717.37
1009-COORDINACION CENTRO ALTIPLANO 1	34,380.79	24,331.00	24,331.00	34,380.79	12,031.95	10,176.95	10,176.95	10,176.95	22,348.84	24,203.84
2-Desarrollo Social	34,380.79	24,331.00	24,331.00	34,380.79	12,031.95	10,176.95	10,176.95	10,176.95	22,348.84	24,203.84
25-EDUCACION	34,380.79	24,331.00	24,331.00	34,380.79	12,031.95	10,176.95	10,176.95	10,176.95	22,348.84	24,203.84
2-Educacion Media Superior	34,380.79	24,331.00	24,331.00	34,380.79	12,031.95	10,176.95	10,176.95	10,176.95	22,348.84	24,203.84
1-POL. SOCIAL	34,380.79	24,331.00	24,331.00	34,380.79	12,031.95	10,176.95	10,176.95	10,176.95	22,348.84	24,203.84
1-BACHILLERATO GENERAL	34,380.79	24,331.00	24,331.00	34,380.79	12,031.95	10,176.95	10,176.95	10,176.95	22,348.84	24,203.84
21-EDUCACION MEDIA SUPERIOR	34,380.79	24,331.00	24,331.00	34,380.79	12,031.95	10,176.95	10,176.95	10,176.95	22,348.84	24,203.84
1010-COORDINACION CENTRO ALTIPLANO 2	40,951.00	1,593.44	1,593.44	40,951.00	16,083.35	15,414.35	15,414.35	15,414.35	24,867.65	25,536.65
2-Desarrollo Social	40,951.00	1,593.44	1,593.44	40,951.00	16,083.35	15,414.35	15,414.35	15,414.35	24,867.65	25,536.65



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(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	40,951.00	1,593.44	1,593.44	40,951.00	16,083.35	15,414.35	15,414.35	15,414.35	24,867.65	25,536.65
2-Educacion Media Superior	40,951.00	1,593.44	1,593.44	40,951.00	16,083.35	15,414.35	15,414.35	15,414.35	24,867.65	25,536.65
1-POL. SOCIAL	40,951.00	1,593.44	1,593.44	40,951.00	16,083.35	15,414.35	15,414.35	15,414.35	24,867.65	25,536.65
1-BACHILLERATO GENERAL	40,951.00	1,593.44	1,593.44	40,951.00	16,083.35	15,414.35	15,414.35	15,414.35	24,867.65	25,536.65
21-EDUCACION MEDIA SUPERIOR	40,951.00	1,593.44	1,593.44	40,951.00	16,083.35	15,414.35	15,414.35	15,414.35	24,867.65	25,536.65
1011-COORDINACION ZONA CENTRO	38,516.00	20,466.19	18,766.19	40,216.00	22,400.75	21,775.75	21,775.75	21,775.75	17,815.25	18,440.25
 2-Desarrollo Social	38,516.00	20,466.19	18,766.19	40,216.00	22,400.75	21,775.75	21,775.75	21,775.75	17,815.25	18,440.25
25-EDUCACION	38,516.00	20,466.19	18,766.19	40,216.00	22,400.75	21,775.75	21,775.75	21,775.75	17,815.25	18,440.25
2-Educacion Media Superior	38,516.00	20,466.19	18,766.19	40,216.00	22,400.75	21,775.75	21,775.75	21,775.75	17,815.25	18,440.25
1-POL. SOCIAL	38,516.00	20,466.19	18,766.19	40,216.00	22,400.75	21,775.75	21,775.75	21,775.75	17,815.25	18,440.25
1-BACHILLERATO GENERAL	38,516.00	20,466.19	18,766.19	40,216.00	22,400.75	21,775.75	21,775.75	21,775.75	17,815.25	18,440.25
21-EDUCACION MEDIA SUPERIOR	38,516.00	20,466.19	18,766.19	40,216.00	22,400.75	21,775.75	21,775.75	21,775.75	17,815.25	18,440.25
1012-COORDINACION ZONA MEDIA	34,702.84	27,556.74	26,931.74	35,327.84	31,762.15	27,387.15	27,387.15	27,387.15	3,565.69	7,940.69
 2-Desarrollo Social	34,702.84	27,556.74	26,931.74	35,327.84	31,762.15	27,387.15	27,387.15	27,387.15	3,565.69	7,940.69
25-EDUCACION	34,702.84	27,556.74	26,931.74	35,327.84	31,762.15	27,387.15	27,387.15	27,387.15	3,565.69	7,940.69
2-Educacion Media Superior	34,702.84	27,556.74	26,931.74	35,327.84	31,762.15	27,387.15	27,387.15	27,387.15	3,565.69	7,940.69
1-POL. SOCIAL	34,702.84	27,556.74	26,931.74	35,327.84	31,762.15	27,387.15	27,387.15	27,387.15	3,565.69	7,940.69
1-BACHILLERATO GENERAL	34,702.84	27,556.74	26,931.74	35,327.84	31,762.15	27,387.15	27,387.15	27,387.15	3,565.69	7,940.69
21-EDUCACION MEDIA SUPERIOR	34,702.84	27,556.74	26,931.74	35,327.84	31,762.15	27,387.15	27,387.15	27,387.15	3,565.69	7,940.69
1013-SECRETARIA TECNICA	22,500.00	21,896.94	13,771.94	30,625.00	21,142.96	21,142.96	21,142.96	21,142.96	9,482.04	9,482.04
 2-Desarrollo Social	22,500.00	21,896.94	13,771.94	30,625.00	21,142.96	21,142.96	21,142.96	21,142.96	9,482.04	9,482.04
25-EDUCACION	22,500.00	21,896.94	13,771.94	30,625.00	21,142.96	21,142.96	21,142.96	21,142.96	9,482.04	9,482.04
2-Educacion Media Superior	22,500.00	21,896.94	13,771.94	30,625.00	21,142.96	21,142.96	21,142.96	21,142.96	9,482.04	9,482.04
1-POL. SOCIAL	22,500.00	21,896.94	13,771.94	30,625.00	21,142.96	21,142.96	21,142.96	21,142.96	9,482.04	9,482.04
1-BACHILLERATO GENERAL	22,500.00	21,896.94	13,771.94	30,625.00	21,142.96	21,142.96	21,142.96	21,142.96	9,482.04	9,482.04
21-EDUCACION MEDIA SUPERIOR	22,500.00	21,896.94	13,771.94	30,625.00	21,142.96	21,142.96	21,142.96	21,142.96	9,482.04	9,482.04
1101-OFICINA DEL TITULAR	31,713.53	20,996.00	17,871.00	34,838.53	27,685.76	27,685.76	27,685.76	27,685.76	7,152.77	7,152.77
 2-Desarrollo Social	31,713.53	20,996.00	17,871.00	34,838.53	27,685.76	27,685.76	27,685.76	27,685.76	7,152.77	7,152.77
25-EDUCACION	31,713.53	20,996.00	17,871.00	34,838.53	27,685.76	27,685.76	27,685.76	27,685.76	7,152.77	7,152.77
2-Educacion Media Superior	31,713.53	20,996.00	17,871.00	34,838.53	27,685.76	27,685.76	27,685.76	27,685.76	7,152.77	7,152.77
1-POL. SOCIAL	31,713.53	20,996.00	17,871.00	34,838.53	27,685.76	27,685.76	27,685.76	27,685.76	7,152.77	7,152.77
1-BACHILLERATO GENERAL	31,713.53	20,996.00	17,871.00	34,838.53	27,685.76	27,685.76	27,685.76	27,685.76	7,152.77	7,152.77
21-EDUCACION MEDIA SUPERIOR	31,713.53	20,996.00	17,871.00	34,838.53	27,685.76	27,685.76	27,685.76	27,685.76	7,152.77	7,152.77
1103-PLANEACION EDUCATIVA	83,096.44	41,539.25	41,539.25	83,096.44	32,996.64	32,536.74	32,536.74	32,536.74	50,099.80	50,559.70
 2-Desarrollo Social	83,096.44	41,539.25	41,539.25	83,096.44	32,996.64	32,536.74	32,536.74	32,536.74	50,099.80	50,559.70
25-EDUCACION	83,096.44	41,539.25	41,539.25	83,096.44	32,996.64	32,536.74	32,536.74	32,536.74	50,099.80	50,559.70



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	83,096.44	41,539.25	41,539.25	83,096.44	32,996.64	32,536.74	32,536.74	32,536.74	50,099.80	50,559.70
1-POL. SOCIAL	83,096.44	41,539.25	41,539.25	83,096.44	32,996.64	32,536.74	32,536.74	32,536.74	50,099.80	50,559.70
1-BACHILLERATO GENERAL	83,096.44	41,539.25	41,539.25	83,096.44	32,996.64	32,536.74	32,536.74	32,536.74	50,099.80	50,559.70
21-EDUCACION MEDIA SUPERIOR	83,096.44	41,539.25	41,539.25	83,096.44	32,996.64	32,536.74	32,536.74	32,536.74	50,099.80	50,559.70
1104-EVALUACION EDUCATIVA	63,455.15	80,270.00	80,270.00	63,455.15	32,688.50	32,688.50	32,688.50	32,688.50	30,766.65	30,766.65
2-Desarrollo Social	63,455.15	80,270.00	80,270.00	63,455.15	32,688.50	32,688.50	32,688.50	32,688.50	30,766.65	30,766.65
25-EDUCACION	63,455.15	80,270.00	80,270.00	63,455.15	32,688.50	32,688.50	32,688.50	32,688.50	30,766.65	30,766.65
2-Educacion Media Superior	63,455.15	80,270.00	80,270.00	63,455.15	32,688.50	32,688.50	32,688.50	32,688.50	30,766.65	30,766.65
1-POL. SOCIAL	63,455.15	80,270.00	80,270.00	63,455.15	32,688.50	32,688.50	32,688.50	32,688.50	30,766.65	30,766.65
1-BACHILLERATO GENERAL	63,455.15	80,270.00	80,270.00	63,455.15	32,688.50	32,688.50	32,688.50	32,688.50	30,766.65	30,766.65
21-EDUCACION MEDIA SUPERIOR	63,455.15	80,270.00	80,270.00	63,455.15	32,688.50	32,688.50	32,688.50	32,688.50	30,766.65	30,766.65
1105-ORGANIZACION Y METODOS	46,215.00	27,763.33	27,763.33	46,215.00	5,157.23	5,157.23	4,994.83	4,994.83	41,057.77	41,057.77
2-Desarrollo Social	46,215.00	27,763.33	27,763.33	46,215.00	5,157.23	5,157.23	4,994.83	4,994.83	41,057.77	41,057.77
25-EDUCACION	46,215.00	27,763.33	27,763.33	46,215.00	5,157.23	5,157.23	4,994.83	4,994.83	41,057.77	41,057.77
2-Educacion Media Superior	46,215.00	27,763.33	27,763.33	46,215.00	5,157.23	5,157.23	4,994.83	4,994.83	41,057.77	41,057.77
1-POL. SOCIAL	46,215.00	27,763.33	27,763.33	46,215.00	5,157.23	5,157.23	4,994.83	4,994.83	41,057.77	41,057.77
1-BACHILLERATO GENERAL	46,215.00	27,763.33	27,763.33	46,215.00	5,157.23	5,157.23	4,994.83	4,994.83	41,057.77	41,057.77
21-EDUCACION MEDIA SUPERIOR	46,215.00	27,763.33	27,763.33	46,215.00	5,157.23	5,157.23	4,994.83	4,994.83	41,057.77	41,057.77
1106-CAPACITACIONES PARA EL TRABAJO	323,351.14	399,326.75	373,873.09	348,804.80	288,071.09	280,671.89	280,621.14	280,621.14	60,733.71	68,132.91
2-Desarrollo Social	323,351.14	399,326.75	373,873.09	348,804.80	288,071.09	280,671.89	280,621.14	280,621.14	60,733.71	68,132.91
25-EDUCACION	323,351.14	399,326.75	373,873.09	348,804.80	288,071.09	280,671.89	280,621.14	280,621.14	60,733.71	68,132.91
2-Educacion Media Superior	323,351.14	399,326.75	373,873.09	348,804.80	288,071.09	280,671.89	280,621.14	280,621.14	60,733.71	68,132.91
1-POL. SOCIAL	323,351.14	399,326.75	373,873.09	348,804.80	288,071.09	280,671.89	280,621.14	280,621.14	60,733.71	68,132.91
1-BACHILLERATO GENERAL	323,351.14	399,326.75	373,873.09	348,804.80	288,071.09	280,671.89	280,621.14	280,621.14	60,733.71	68,132.91
21-EDUCACION MEDIA SUPERIOR	323,351.14	399,326.75	373,873.09	348,804.80	288,071.09	280,671.89	280,621.14	280,621.14	60,733.71	68,132.91
1201-OFICINA DEL TITULAR	24,216.00	22,002.39	17,835.05	28,383.34	28,160.53	26,865.55	26,865.55	26,865.55	222.81	1,517.79
2-Desarrollo Social	24,216.00	22,002.39	17,835.05	28,383.34	28,160.53	26,865.55	26,865.55	26,865.55	222.81	1,517.79
25-EDUCACION	24,216.00	22,002.39	17,835.05	28,383.34	28,160.53	26,865.55	26,865.55	26,865.55	222.81	1,517.79
2-Educacion Media Superior	24,216.00	22,002.39	17,835.05	28,383.34	28,160.53	26,865.55	26,865.55	26,865.55	222.81	1,517.79
1-POL. SOCIAL	24,216.00	22,002.39	17,835.05	28,383.34	28,160.53	26,865.55	26,865.55	26,865.55	222.81	1,517.79
1-BACHILLERATO GENERAL	24,216.00	22,002.39	17,835.05	28,383.34	28,160.53	26,865.55	26,865.55	26,865.55	222.81	1,517.79
21-EDUCACION MEDIA SUPERIOR	24,216.00	22,002.39	17,835.05	28,383.34	28,160.53	26,865.55	26,865.55	26,865.55	222.81	1,517.79
1202-SUBDIRECCION	20,000.00	112,465.83	112,658.81	19,807.02	19,235.42	17,300.42	17,300.42	17,300.42	571.60	2,506.60
2-Desarrollo Social	20,000.00	112,465.83	112,658.81	19,807.02	19,235.42	17,300.42	17,300.42	17,300.42	571.60	2,506.60
25-EDUCACION	20,000.00	112,465.83	112,658.81	19,807.02	19,235.42	17,300.42	17,300.42	17,300.42	571.60	2,506.60
2-Educacion Media Superior	20,000.00	112,465.83	112,658.81	19,807.02	19,235.42	17,300.42	17,300.42	17,300.42	571.60	2,506.60



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EJERCICIO 2015

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(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	20,000.00	112,465.83	112,658.81	19,807.02	19,235.42	17,300.42	17,300.42	17,300.42	571.60	2,506.60
1-BACHILLERATO GENERAL	20,000.00	112,465.83	112,658.81	19,807.02	19,235.42	17,300.42	17,300.42	17,300.42	571.60	2,506.60
21-EDUCACION MEDIA SUPERIOR	20,000.00	112,465.83	112,658.81	19,807.02	19,235.42	17,300.42	17,300.42	17,300.42	571.60	2,506.60
1203-SELECCION Y CAPACITACION DE PERSONA	27,064.09	24,584.98	22,857.98	28,791.09	22,662.29	22,062.29	22,062.29	22,062.29	6,128.80	6,728.80
2-Desarrollo Social	27,064.09	24,584.98	22,857.98	28,791.09	22,662.29	22,062.29	22,062.29	22,062.29	6,128.80	6,728.80
25-EDUCACION	27,064.09	24,584.98	22,857.98	28,791.09	22,662.29	22,062.29	22,062.29	22,062.29	6,128.80	6,728.80
2-Educacion Media Superior	27,064.09	24,584.98	22,857.98	28,791.09	22,662.29	22,062.29	22,062.29	22,062.29	6,128.80	6,728.80
1-POL. SOCIAL	27,064.09	24,584.98	22,857.98	28,791.09	22,662.29	22,062.29	22,062.29	22,062.29	6,128.80	6,728.80
1-BACHILLERATO GENERAL	27,064.09	24,584.98	22,857.98	28,791.09	22,662.29	22,062.29	22,062.29	22,062.29	6,128.80	6,728.80
21-EDUCACION MEDIA SUPERIOR	27,064.09	24,584.98	22,857.98	28,791.09	22,662.29	22,062.29	22,062.29	22,062.29	6,128.80	6,728.80
1204-SERVICIOS EDUCATIVOS	384,070.43	20,917.00	24,170.66	380,816.77	109,446.23	109,446.23	109,446.23	109,446.23	271,370.54	271,370.54
2-Desarrollo Social	384,070.43	20,917.00	24,170.66	380,816.77	109,446.23	109,446.23	109,446.23	109,446.23	271,370.54	271,370.54
25-EDUCACION	384,070.43	20,917.00	24,170.66	380,816.77	109,446.23	109,446.23	109,446.23	109,446.23	271,370.54	271,370.54
2-Educacion Media Superior	384,070.43	20,917.00	24,170.66	380,816.77	109,446.23	109,446.23	109,446.23	109,446.23	271,370.54	271,370.54
1-POL. SOCIAL	384,070.43	20,917.00	24,170.66	380,816.77	109,446.23	109,446.23	109,446.23	109,446.23	271,370.54	271,370.54
1-BACHILLERATO GENERAL	384,070.43	20,917.00	24,170.66	380,816.77	109,446.23	109,446.23	109,446.23	109,446.23	271,370.54	271,370.54
21-EDUCACION MEDIA SUPERIOR	384,070.43	20,917.00	24,170.66	380,816.77	109,446.23	109,446.23	109,446.23	109,446.23	271,370.54	271,370.54
1205-PARAESCOLARES	468,000.00	443,460.95	365,517.14	545,943.81	363,040.48	348,010.52	348,010.52	348,010.52	182,903.33	197,933.29
2-Desarrollo Social	468,000.00	443,460.95	365,517.14	545,943.81	363,040.48	348,010.52	348,010.52	348,010.52	182,903.33	197,933.29
25-EDUCACION	468,000.00	443,460.95	365,517.14	545,943.81	363,040.48	348,010.52	348,010.52	348,010.52	182,903.33	197,933.29
2-Educacion Media Superior	468,000.00	443,460.95	365,517.14	545,943.81	363,040.48	348,010.52	348,010.52	348,010.52	182,903.33	197,933.29
1-POL. SOCIAL	468,000.00	443,460.95	365,517.14	545,943.81	363,040.48	348,010.52	348,010.52	348,010.52	182,903.33	197,933.29
1-BACHILLERATO GENERAL	468,000.00	443,460.95	365,517.14	545,943.81	363,040.48	348,010.52	348,010.52	348,010.52	182,903.33	197,933.29
21-EDUCACION MEDIA SUPERIOR	468,000.00	443,460.95	365,517.14	545,943.81	363,040.48	348,010.52	348,010.52	348,010.52	182,903.33	197,933.29
1206-CONTROL ESCOLAR	314,934.36	379,592.72	353,250.05	341,277.03	281,814.26	279,599.40	277,894.20	277,894.20	59,462.77	61,677.63
2-Desarrollo Social	314,934.36	379,592.72	353,250.05	341,277.03	281,814.26	279,599.40	277,894.20	277,894.20	59,462.77	61,677.63
25-EDUCACION	314,934.36	379,592.72	353,250.05	341,277.03	281,814.26	279,599.40	277,894.20	277,894.20	59,462.77	61,677.63
2-Educacion Media Superior	314,934.36	379,592.72	353,250.05	341,277.03	281,814.26	279,599.40	277,894.20	277,894.20	59,462.77	61,677.63
1-POL. SOCIAL	314,934.36	379,592.72	353,250.05	341,277.03	281,814.26	279,599.40	277,894.20	277,894.20	59,462.77	61,677.63
1-BACHILLERATO GENERAL	314,934.36	379,592.72	353,250.05	341,277.03	281,814.26	279,599.40	277,894.20	277,894.20	59,462.77	61,677.63
21-EDUCACION MEDIA SUPERIOR	314,934.36	379,592.72	353,250.05	341,277.03	281,814.26	279,599.40	277,894.20	277,894.20	59,462.77	61,677.63
1207-JEFATURAS DE MATERIA	352,923.47	328,423.30	389,181.59	292,165.18	191,610.16	191,610.16	190,531.68	190,531.68	100,555.02	100,555.02
2-Desarrollo Social	352,923.47	328,423.30	389,181.59	292,165.18	191,610.16	191,610.16	190,531.68	190,531.68	100,555.02	100,555.02
25-EDUCACION	352,923.47	328,423.30	389,181.59	292,165.18	191,610.16	191,610.16	190,531.68	190,531.68	100,555.02	100,555.02
2-Educacion Media Superior	352,923.47	328,423.30	389,181.59	292,165.18	191,610.16	191,610.16	190,531.68	190,531.68	100,555.02	100,555.02
1-POL. SOCIAL	352,923.47	328,423.30	389,181.59	292,165.18	191,610.16	191,610.16	190,531.68	190,531.68	100,555.02	100,555.02



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(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	352,923.47	328,423.30	389,181.59	292,165.18	191,610.16	191,610.16	190,531.68	190,531.68	100,555.02	100,555.02
21-EDUCACION MEDIA SUPERIOR	352,923.47	328,423.30	389,181.59	292,165.18	191,610.16	191,610.16	190,531.68	190,531.68	100,555.02	100,555.02
1301-OFICINA DEL TITULAR	39,216.00	89,616.00	62,884.98	65,947.02	64,743.71	64,606.71	64,606.71	64,606.71	1,203.31	1,340.31
2-Desarrollo Social	39,216.00	89,616.00	62,884.98	65,947.02	64,743.71	64,606.71	64,606.71	64,606.71	1,203.31	1,340.31
25-EDUCACION	39,216.00	89,616.00	62,884.98	65,947.02	64,743.71	64,606.71	64,606.71	64,606.71	1,203.31	1,340.31
2-Educacion Media Superior	39,216.00	89,616.00	62,884.98	65,947.02	64,743.71	64,606.71	64,606.71	64,606.71	1,203.31	1,340.31
1-POL. SOCIAL	39,216.00	89,616.00	62,884.98	65,947.02	64,743.71	64,606.71	64,606.71	64,606.71	1,203.31	1,340.31
1-BACHILLERATO GENERAL	39,216.00	89,616.00	62,884.98	65,947.02	64,743.71	64,606.71	64,606.71	64,606.71	1,203.31	1,340.31
21-EDUCACION MEDIA SUPERIOR	39,216.00	89,616.00	62,884.98	65,947.02	64,743.71	64,606.71	64,606.71	64,606.71	1,203.31	1,340.31
1303-RECURSOS HUMANOS	130,553.40	414,292.64	186,789.49	358,056.55	281,075.13	276,227.13	256,086.31	256,086.31	76,981.42	81,829.42
2-Desarrollo Social	130,553.40	414,292.64	186,789.49	358,056.55	281,075.13	276,227.13	256,086.31	256,086.31	76,981.42	81,829.42
25-EDUCACION	130,553.40	414,292.64	186,789.49	358,056.55	281,075.13	276,227.13	256,086.31	256,086.31	76,981.42	81,829.42
2-Educacion Media Superior	130,553.40	414,292.64	186,789.49	358,056.55	281,075.13	276,227.13	256,086.31	256,086.31	76,981.42	81,829.42
1-POL. SOCIAL	130,553.40	414,292.64	186,789.49	358,056.55	281,075.13	276,227.13	256,086.31	256,086.31	76,981.42	81,829.42
1-BACHILLERATO GENERAL	130,553.40	414,292.64	186,789.49	358,056.55	281,075.13	276,227.13	256,086.31	256,086.31	76,981.42	81,829.42
21-EDUCACION MEDIA SUPERIOR	130,553.40	414,292.64	186,789.49	358,056.55	281,075.13	276,227.13	256,086.31	256,086.31	76,981.42	81,829.42
1304-RECURSOS FINANCIEROS	2,798,289.34	1,030,230.19	2,332,132.53	1,496,387.00	944,314.41	944,314.41	944,152.01	944,152.01	552,072.59	552,072.59
2-Desarrollo Social	2,798,289.34	1,030,230.19	2,332,132.53	1,496,387.00	944,314.41	944,314.41	944,152.01	944,152.01	552,072.59	552,072.59
25-EDUCACION	2,798,289.34	1,030,230.19	2,332,132.53	1,496,387.00	944,314.41	944,314.41	944,152.01	944,152.01	552,072.59	552,072.59
2-Educacion Media Superior	2,798,289.34	1,030,230.19	2,332,132.53	1,496,387.00	944,314.41	944,314.41	944,152.01	944,152.01	552,072.59	552,072.59
1-POL. SOCIAL	2,798,289.34	1,030,230.19	2,332,132.53	1,496,387.00	944,314.41	944,314.41	944,152.01	944,152.01	552,072.59	552,072.59
1-BACHILLERATO GENERAL	2,798,289.34	1,030,230.19	2,332,132.53	1,496,387.00	944,314.41	944,314.41	944,152.01	944,152.01	552,072.59	552,072.59
21-EDUCACION MEDIA SUPERIOR	2,798,289.34	1,030,230.19	2,332,132.53	1,496,387.00	944,314.41	944,314.41	944,152.01	944,152.01	552,072.59	552,072.59
1305-RECURSOS MATERIALES	2,160,313.24	1,027,908.93	864,074.06	2,324,148.11	1,605,858.61	1,587,153.91	1,478,105.85	1,478,105.85	718,289.50	736,994.20
2-Desarrollo Social	2,160,313.24	1,027,908.93	864,074.06	2,324,148.11	1,605,858.61	1,587,153.91	1,478,105.85	1,478,105.85	718,289.50	736,994.20
25-EDUCACION	2,160,313.24	1,027,908.93	864,074.06	2,324,148.11	1,605,858.61	1,587,153.91	1,478,105.85	1,478,105.85	718,289.50	736,994.20
2-Educacion Media Superior	2,160,313.24	1,027,908.93	864,074.06	2,324,148.11	1,605,858.61	1,587,153.91	1,478,105.85	1,478,105.85	718,289.50	736,994.20
1-POL. SOCIAL	2,160,313.24	1,027,908.93	864,074.06	2,324,148.11	1,605,858.61	1,587,153.91	1,478,105.85	1,478,105.85	718,289.50	736,994.20
1-BACHILLERATO GENERAL	2,160,313.24	1,027,908.93	864,074.06	2,324,148.11	1,605,858.61	1,587,153.91	1,478,105.85	1,478,105.85	718,289.50	736,994.20
21-EDUCACION MEDIA SUPERIOR	2,160,313.24	1,027,908.93	864,074.06	2,324,148.11	1,605,858.61	1,587,153.91	1,478,105.85	1,478,105.85	718,289.50	736,994.20
1306-INFORMATICA	137,403.59	649,290.68	432,690.43	354,003.84	280,231.77	268,050.37	267,725.57	267,725.57	73,772.07	85,953.47
2-Desarrollo Social	137,403.59	649,290.68	432,690.43	354,003.84	280,231.77	268,050.37	267,725.57	267,725.57	73,772.07	85,953.47
25-EDUCACION	137,403.59	649,290.68	432,690.43	354,003.84	280,231.77	268,050.37	267,725.57	267,725.57	73,772.07	85,953.47
2-Educacion Media Superior	137,403.59	649,290.68	432,690.43	354,003.84	280,231.77	268,050.37	267,725.57	267,725.57	73,772.07	85,953.47
1-POL. SOCIAL	137,403.59	649,290.68	432,690.43	354,003.84	280,231.77	268,050.37	267,725.57	267,725.57	73,772.07	85,953.47
1-BACHILLERATO GENERAL	137,403.59	649,290.68	432,690.43	354,003.84	280,231.77	268,050.37	267,725.57	267,725.57	73,772.07	85,953.47



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	137,403.59	649,290.68	432,690.43	354,003.84	280,231.77	268,050.37	267,725.57	267,725.57	73,772.07	85,953.47
1307-DISEÑO	52,183.00	49,340.23	49,340.23	52,183.00	31,588.16	31,566.55	31,566.55	31,566.55	20,594.84	20,616.45
2-Desarrollo Social	52,183.00	49,340.23	49,340.23	52,183.00	31,588.16	31,566.55	31,566.55	31,566.55	20,594.84	20,616.45
25-EDUCACION	52,183.00	49,340.23	49,340.23	52,183.00	31,588.16	31,566.55	31,566.55	31,566.55	20,594.84	20,616.45
2-Educacion Media Superior	52,183.00	49,340.23	49,340.23	52,183.00	31,588.16	31,566.55	31,566.55	31,566.55	20,594.84	20,616.45
1-POL. SOCIAL	52,183.00	49,340.23	49,340.23	52,183.00	31,588.16	31,566.55	31,566.55	31,566.55	20,594.84	20,616.45
1-BACHILLERATO GENERAL	52,183.00	49,340.23	49,340.23	52,183.00	31,588.16	31,566.55	31,566.55	31,566.55	20,594.84	20,616.45
21-EDUCACION MEDIA SUPERIOR	52,183.00	49,340.23	49,340.23	52,183.00	31,588.16	31,566.55	31,566.55	31,566.55	20,594.84	20,616.45
1401-OFICINA DEL TITULAR	216,032.00	236,845.01	80,471.67	372,405.34	306,738.05	305,505.69	305,505.69	305,505.69	65,667.29	66,899.65
2-Desarrollo Social	216,032.00	236,845.01	80,471.67	372,405.34	306,738.05	305,505.69	305,505.69	305,505.69	65,667.29	66,899.65
25-EDUCACION	216,032.00	236,845.01	80,471.67	372,405.34	306,738.05	305,505.69	305,505.69	305,505.69	65,667.29	66,899.65
2-Educacion Media Superior	216,032.00	236,845.01	80,471.67	372,405.34	306,738.05	305,505.69	305,505.69	305,505.69	65,667.29	66,899.65
1-POL. SOCIAL	216,032.00	236,845.01	80,471.67	372,405.34	306,738.05	305,505.69	305,505.69	305,505.69	65,667.29	66,899.65
1-BACHILLERATO GENERAL	216,032.00	236,845.01	80,471.67	372,405.34	306,738.05	305,505.69	305,505.69	305,505.69	65,667.29	66,899.65
21-EDUCACION MEDIA SUPERIOR	216,032.00	236,845.01	80,471.67	372,405.34	306,738.05	305,505.69	305,505.69	305,505.69	65,667.29	66,899.65
1402-COORDINACION ZONA HUASTECA NORTE 1	23,800.00	20,362.01	16,726.45	27,435.56	26,693.32	25,711.32	25,711.32	25,711.32	742.24	1,724.24
2-Desarrollo Social	23,800.00	20,362.01	16,726.45	27,435.56	26,693.32	25,711.32	25,711.32	25,711.32	742.24	1,724.24
25-EDUCACION	23,800.00	20,362.01	16,726.45	27,435.56	26,693.32	25,711.32	25,711.32	25,711.32	742.24	1,724.24
2-Educacion Media Superior	23,800.00	20,362.01	16,726.45	27,435.56	26,693.32	25,711.32	25,711.32	25,711.32	742.24	1,724.24
1-POL. SOCIAL	23,800.00	20,362.01	16,726.45	27,435.56	26,693.32	25,711.32	25,711.32	25,711.32	742.24	1,724.24
1-BACHILLERATO GENERAL	23,800.00	20,362.01	16,726.45	27,435.56	26,693.32	25,711.32	25,711.32	25,711.32	742.24	1,724.24
21-EDUCACION MEDIA SUPERIOR	23,800.00	20,362.01	16,726.45	27,435.56	26,693.32	25,711.32	25,711.32	25,711.32	742.24	1,724.24
1403-COORDINACION ZONA HUASTECA NORTE 2	16,876.00	10,986.40	8,448.96	19,413.44	15,932.44	15,482.42	15,482.42	15,482.42	3,481.00	3,931.02
2-Desarrollo Social	16,876.00	10,986.40	8,448.96	19,413.44	15,932.44	15,482.42	15,482.42	15,482.42	3,481.00	3,931.02
25-EDUCACION	16,876.00	10,986.40	8,448.96	19,413.44	15,932.44	15,482.42	15,482.42	15,482.42	3,481.00	3,931.02
2-Educacion Media Superior	16,876.00	10,986.40	8,448.96	19,413.44	15,932.44	15,482.42	15,482.42	15,482.42	3,481.00	3,931.02
1-POL. SOCIAL	16,876.00	10,986.40	8,448.96	19,413.44	15,932.44	15,482.42	15,482.42	15,482.42	3,481.00	3,931.02
1-BACHILLERATO GENERAL	16,876.00	10,986.40	8,448.96	19,413.44	15,932.44	15,482.42	15,482.42	15,482.42	3,481.00	3,931.02
21-EDUCACION MEDIA SUPERIOR	16,876.00	10,986.40	8,448.96	19,413.44	15,932.44	15,482.42	15,482.42	15,482.42	3,481.00	3,931.02
1404-COORDINACION ZONA HUASTECA CENTRO 1	19,432.00	14,815.81	13,517.14	20,730.67	15,887.31	12,289.31	12,289.31	12,289.31	4,843.36	8,441.36
2-Desarrollo Social	19,432.00	14,815.81	13,517.14	20,730.67	15,887.31	12,289.31	12,289.31	12,289.31	4,843.36	8,441.36
25-EDUCACION	19,432.00	14,815.81	13,517.14	20,730.67	15,887.31	12,289.31	12,289.31	12,289.31	4,843.36	8,441.36
2-Educacion Media Superior	19,432.00	14,815.81	13,517.14	20,730.67	15,887.31	12,289.31	12,289.31	12,289.31	4,843.36	8,441.36
1-POL. SOCIAL	19,432.00	14,815.81	13,517.14	20,730.67	15,887.31	12,289.31	12,289.31	12,289.31	4,843.36	8,441.36
1-BACHILLERATO GENERAL	19,432.00	14,815.81	13,517.14	20,730.67	15,887.31	12,289.31	12,289.31	12,289.31	4,843.36	8,441.36
21-EDUCACION MEDIA SUPERIOR	19,432.00	14,815.81	13,517.14	20,730.67	15,887.31	12,289.31	12,289.31	12,289.31	4,843.36	8,441.36



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1405-COORDINACION ZONA HUASTECA CENTRO 2	12,500.00	9,854.67	11,153.34	11,201.33	9,445.33	9,445.33	9,445.33	9,445.33	1,756.00	1,756.00
2-Desarrollo Social	12,500.00	9,854.67	11,153.34	11,201.33	9,445.33	9,445.33	9,445.33	9,445.33	1,756.00	1,756.00
25-EDUCACION	12,500.00	9,854.67	11,153.34	11,201.33	9,445.33	9,445.33	9,445.33	9,445.33	1,756.00	1,756.00
2-Educacion Media Superior	12,500.00	9,854.67	11,153.34	11,201.33	9,445.33	9,445.33	9,445.33	9,445.33	1,756.00	1,756.00
1-POL. SOCIAL	12,500.00	9,854.67	11,153.34	11,201.33	9,445.33	9,445.33	9,445.33	9,445.33	1,756.00	1,756.00
1-BACHILLERATO GENERAL	12,500.00	9,854.67	11,153.34	11,201.33	9,445.33	9,445.33	9,445.33	9,445.33	1,756.00	1,756.00
21-EDUCACION MEDIA SUPERIOR	12,500.00	9,854.67	11,153.34	11,201.33	9,445.33	9,445.33	9,445.33	9,445.33	1,756.00	1,756.00
1406-COORDINACION ZONA HUASTECA SUR 1	18,693.67	24,845.42	11,989.43	31,549.66	31,416.00	28,565.43	28,565.43	28,565.43	133.66	2,984.23
2-Desarrollo Social	18,693.67	24,845.42	11,989.43	31,549.66	31,416.00	28,565.43	28,565.43	28,565.43	133.66	2,984.23
25-EDUCACION	18,693.67	24,845.42	11,989.43	31,549.66	31,416.00	28,565.43	28,565.43	28,565.43	133.66	2,984.23
2-Educacion Media Superior	18,693.67	24,845.42	11,989.43	31,549.66	31,416.00	28,565.43	28,565.43	28,565.43	133.66	2,984.23
1-POL. SOCIAL	18,693.67	24,845.42	11,989.43	31,549.66	31,416.00	28,565.43	28,565.43	28,565.43	133.66	2,984.23
1-BACHILLERATO GENERAL	18,693.67	24,845.42	11,989.43	31,549.66	31,416.00	28,565.43	28,565.43	28,565.43	133.66	2,984.23
21-EDUCACION MEDIA SUPERIOR	18,693.67	24,845.42	11,989.43	31,549.66	31,416.00	28,565.43	28,565.43	28,565.43	133.66	2,984.23
1407-COORDINACION ZONA HUASTECA SUR 2	13,403.50	14,132.20	8,817.62	18,718.08	18,718.08	17,868.08	17,868.08	17,868.08	0.00	850.00
2-Desarrollo Social	13,403.50	14,132.20	8,817.62	18,718.08	18,718.08	17,868.08	17,868.08	17,868.08	0.00	850.00
25-EDUCACION	13,403.50	14,132.20	8,817.62	18,718.08	18,718.08	17,868.08	17,868.08	17,868.08	0.00	850.00
2-Educacion Media Superior	13,403.50	14,132.20	8,817.62	18,718.08	18,718.08	17,868.08	17,868.08	17,868.08	0.00	850.00
1-POL. SOCIAL	13,403.50	14,132.20	8,817.62	18,718.08	18,718.08	17,868.08	17,868.08	17,868.08	0.00	850.00
1-BACHILLERATO GENERAL	13,403.50	14,132.20	8,817.62	18,718.08	18,718.08	17,868.08	17,868.08	17,868.08	0.00	850.00
21-EDUCACION MEDIA SUPERIOR	13,403.50	14,132.20	8,817.62	18,718.08	18,718.08	17,868.08	17,868.08	17,868.08	0.00	850.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	825,000.00	1,002,656.49	865,079.20	962,577.29	970,968.85	970,968.05	970,968.05	970,968.05	-8,391.56	-8,390.76
2-Desarrollo Social	825,000.00	1,002,656.49	865,079.20	962,577.29	970,968.85	970,968.05	970,968.05	970,968.05	-8,391.56	-8,390.76
25-EDUCACION	825,000.00	1,002,656.49	865,079.20	962,577.29	970,968.85	970,968.05	970,968.05	970,968.05	-8,391.56	-8,390.76
2-Educacion Media Superior	825,000.00	1,002,656.49	865,079.20	962,577.29	970,968.85	970,968.05	970,968.05	970,968.05	-8,391.56	-8,390.76
1-POL. SOCIAL	825,000.00	1,002,656.49	865,079.20	962,577.29	970,968.85	970,968.05	970,968.05	970,968.05	-8,391.56	-8,390.76
1-BACHILLERATO GENERAL	825,000.00	1,002,656.49	865,079.20	962,577.29	970,968.85	970,968.05	970,968.05	970,968.05	-8,391.56	-8,390.76
21-EDUCACION MEDIA SUPERIOR	825,000.00	1,002,656.49	865,079.20	962,577.29	970,968.85	970,968.05	970,968.05	970,968.05	-8,391.56	-8,390.76
1502-PLANTEL 02 VILLA HIDALGO	132,000.00	90,394.28	83,786.82	138,607.46	94,786.13	94,786.13	94,786.13	94,786.13	43,821.33	43,821.33
2-Desarrollo Social	132,000.00	90,394.28	83,786.82	138,607.46	94,786.13	94,786.13	94,786.13	94,786.13	43,821.33	43,821.33
25-EDUCACION	132,000.00	90,394.28	83,786.82	138,607.46	94,786.13	94,786.13	94,786.13	94,786.13	43,821.33	43,821.33
2-Educacion Media Superior	132,000.00	90,394.28	83,786.82	138,607.46	94,786.13	94,786.13	94,786.13	94,786.13	43,821.33	43,821.33
1-POL. SOCIAL	132,000.00	90,394.28	83,786.82	138,607.46	94,786.13	94,786.13	94,786.13	94,786.13	43,821.33	43,821.33
1-BACHILLERATO GENERAL	132,000.00	90,394.28	83,786.82	138,607.46	94,786.13	94,786.13	94,786.13	94,786.13	43,821.33	43,821.33
21-EDUCACION MEDIA SUPERIOR	132,000.00	90,394.28	83,786.82	138,607.46	94,786.13	94,786.13	94,786.13	94,786.13	43,821.33	43,821.33
1503-PLANTEL 03 CEDRAL	237,240.00	140,123.15	96,923.29	280,439.86	247,248.85	243,696.85	243,696.85	243,696.85	33,191.01	36,743.01



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EJERCICIO 2015

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(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	237,240.00	140,123.15	96,923.29	280,439.86	247,248.85	243,696.85	243,696.85	243,696.85	33,191.01	36,743.01
25-EDUCACION	237,240.00	140,123.15	96,923.29	280,439.86	247,248.85	243,696.85	243,696.85	243,696.85	33,191.01	36,743.01
2-Educacion Media Superior	237,240.00	140,123.15	96,923.29	280,439.86	247,248.85	243,696.85	243,696.85	243,696.85	33,191.01	36,743.01
1-POL. SOCIAL	237,240.00	140,123.15	96,923.29	280,439.86	247,248.85	243,696.85	243,696.85	243,696.85	33,191.01	36,743.01
1-BACHILLERATO GENERAL	237,240.00	140,123.15	96,923.29	280,439.86	247,248.85	243,696.85	243,696.85	243,696.85	33,191.01	36,743.01
21-EDUCACION MEDIA SUPERIOR	237,240.00	140,123.15	96,923.29	280,439.86	247,248.85	243,696.85	243,696.85	243,696.85	33,191.01	36,743.01
1504-PLANTEL 04 EL NARANJO	223,245.00	172,188.44	160,888.44	234,545.00	227,714.01	223,597.33	223,597.33	223,597.33	6,830.99	10,947.67
2-Desarrollo Social	223,245.00	172,188.44	160,888.44	234,545.00	227,714.01	223,597.33	223,597.33	223,597.33	6,830.99	10,947.67
25-EDUCACION	223,245.00	172,188.44	160,888.44	234,545.00	227,714.01	223,597.33	223,597.33	223,597.33	6,830.99	10,947.67
2-Educacion Media Superior	223,245.00	172,188.44	160,888.44	234,545.00	227,714.01	223,597.33	223,597.33	223,597.33	6,830.99	10,947.67
1-POL. SOCIAL	223,245.00	172,188.44	160,888.44	234,545.00	227,714.01	223,597.33	223,597.33	223,597.33	6,830.99	10,947.67
1-BACHILLERATO GENERAL	223,245.00	172,188.44	160,888.44	234,545.00	227,714.01	223,597.33	223,597.33	223,597.33	6,830.99	10,947.67
21-EDUCACION MEDIA SUPERIOR	223,245.00	172,188.44	160,888.44	234,545.00	227,714.01	223,597.33	223,597.33	223,597.33	6,830.99	10,947.67
1505-PLANTEL 05 CD FERNANDEZ	321,203.00	212,029.74	156,989.31	376,243.43	360,573.19	357,609.87	353,327.29	353,327.29	15,670.24	18,633.56
2-Desarrollo Social	321,203.00	212,029.74	156,989.31	376,243.43	360,573.19	357,609.87	353,327.29	353,327.29	15,670.24	18,633.56
25-EDUCACION	321,203.00	212,029.74	156,989.31	376,243.43	360,573.19	357,609.87	353,327.29	353,327.29	15,670.24	18,633.56
2-Educacion Media Superior	321,203.00	212,029.74	156,989.31	376,243.43	360,573.19	357,609.87	353,327.29	353,327.29	15,670.24	18,633.56
1-POL. SOCIAL	321,203.00	212,029.74	156,989.31	376,243.43	360,573.19	357,609.87	353,327.29	353,327.29	15,670.24	18,633.56
1-BACHILLERATO GENERAL	321,203.00	212,029.74	156,989.31	376,243.43	360,573.19	357,609.87	353,327.29	353,327.29	15,670.24	18,633.56
21-EDUCACION MEDIA SUPERIOR	321,203.00	212,029.74	156,989.31	376,243.43	360,573.19	357,609.87	353,327.29	353,327.29	15,670.24	18,633.56
1506-PLANTEL 06 VALLES I	565,436.00	313,998.22	293,998.22	585,436.00	548,655.08	539,870.08	539,870.08	539,870.08	36,780.92	45,565.92
2-Desarrollo Social	565,436.00	313,998.22	293,998.22	585,436.00	548,655.08	539,870.08	539,870.08	539,870.08	36,780.92	45,565.92
25-EDUCACION	565,436.00	313,998.22	293,998.22	585,436.00	548,655.08	539,870.08	539,870.08	539,870.08	36,780.92	45,565.92
2-Educacion Media Superior	565,436.00	313,998.22	293,998.22	585,436.00	548,655.08	539,870.08	539,870.08	539,870.08	36,780.92	45,565.92
1-POL. SOCIAL	565,436.00	313,998.22	293,998.22	585,436.00	548,655.08	539,870.08	539,870.08	539,870.08	36,780.92	45,565.92
1-BACHILLERATO GENERAL	565,436.00	313,998.22	293,998.22	585,436.00	548,655.08	539,870.08	539,870.08	539,870.08	36,780.92	45,565.92
21-EDUCACION MEDIA SUPERIOR	565,436.00	313,998.22	293,998.22	585,436.00	548,655.08	539,870.08	539,870.08	539,870.08	36,780.92	45,565.92
1507-PLANTEL 07 AHUALULCO	253,595.00	91,352.18	91,352.18	253,595.00	253,451.09	253,451.09	249,022.09	249,022.09	143.91	143.91
2-Desarrollo Social	253,595.00	91,352.18	91,352.18	253,595.00	253,451.09	253,451.09	249,022.09	249,022.09	143.91	143.91
25-EDUCACION	253,595.00	91,352.18	91,352.18	253,595.00	253,451.09	253,451.09	249,022.09	249,022.09	143.91	143.91
2-Educacion Media Superior	253,595.00	91,352.18	91,352.18	253,595.00	253,451.09	253,451.09	249,022.09	249,022.09	143.91	143.91
1-POL. SOCIAL	253,595.00	91,352.18	91,352.18	253,595.00	253,451.09	253,451.09	249,022.09	249,022.09	143.91	143.91
1-BACHILLERATO GENERAL	253,595.00	91,352.18	91,352.18	253,595.00	253,451.09	253,451.09	249,022.09	249,022.09	143.91	143.91
21-EDUCACION MEDIA SUPERIOR	253,595.00	91,352.18	91,352.18	253,595.00	253,451.09	253,451.09	249,022.09	249,022.09	143.91	143.91
1508-PLANTEL 08 XILITLA	199,053.25	120,486.83	120,486.83	199,053.25	198,600.33	198,100.33	198,100.33	198,100.33	452.92	952.92
2-Desarrollo Social	199,053.25	120,486.83	120,486.83	199,053.25	198,600.33	198,100.33	198,100.33	198,100.33	452.92	952.92



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	199,053.25	120,486.83	120,486.83	199,053.25	198,600.33	198,100.33	198,100.33	198,100.33	452.92	952.92
2-Educacion Media Superior	199,053.25	120,486.83	120,486.83	199,053.25	198,600.33	198,100.33	198,100.33	198,100.33	452.92	952.92
1-POL. SOCIAL	199,053.25	120,486.83	120,486.83	199,053.25	198,600.33	198,100.33	198,100.33	198,100.33	452.92	952.92
1-BACHILLERATO GENERAL	199,053.25	120,486.83	120,486.83	199,053.25	198,600.33	198,100.33	198,100.33	198,100.33	452.92	952.92
21-EDUCACION MEDIA SUPERIOR	199,053.25	120,486.83	120,486.83	199,053.25	198,600.33	198,100.33	198,100.33	198,100.33	452.92	952.92
1509-PLANTEL 09 TANLAJAS	300,475.05	116,116.83	116,116.83	300,475.05	201,478.99	195,336.21	195,336.21	195,336.21	98,996.06	105,138.84
2-Desarrollo Social	300,475.05	116,116.83	116,116.83	300,475.05	201,478.99	195,336.21	195,336.21	195,336.21	98,996.06	105,138.84
25-EDUCACION	300,475.05	116,116.83	116,116.83	300,475.05	201,478.99	195,336.21	195,336.21	195,336.21	98,996.06	105,138.84
2-Educacion Media Superior	300,475.05	116,116.83	116,116.83	300,475.05	201,478.99	195,336.21	195,336.21	195,336.21	98,996.06	105,138.84
1-POL. SOCIAL	300,475.05	116,116.83	116,116.83	300,475.05	201,478.99	195,336.21	195,336.21	195,336.21	98,996.06	105,138.84
1-BACHILLERATO GENERAL	300,475.05	116,116.83	116,116.83	300,475.05	201,478.99	195,336.21	195,336.21	195,336.21	98,996.06	105,138.84
21-EDUCACION MEDIA SUPERIOR	300,475.05	116,116.83	116,116.83	300,475.05	201,478.99	195,336.21	195,336.21	195,336.21	98,996.06	105,138.84
1510-PLANTEL 10 MOCTEZUMA	196,550.00	48,303.00	48,303.00	196,550.00	159,541.62	159,541.62	159,541.62	159,541.62	37,008.38	37,008.38
2-Desarrollo Social	196,550.00	48,303.00	48,303.00	196,550.00	159,541.62	159,541.62	159,541.62	159,541.62	37,008.38	37,008.38
25-EDUCACION	196,550.00	48,303.00	48,303.00	196,550.00	159,541.62	159,541.62	159,541.62	159,541.62	37,008.38	37,008.38
2-Educacion Media Superior	196,550.00	48,303.00	48,303.00	196,550.00	159,541.62	159,541.62	159,541.62	159,541.62	37,008.38	37,008.38
1-POL. SOCIAL	196,550.00	48,303.00	48,303.00	196,550.00	159,541.62	159,541.62	159,541.62	159,541.62	37,008.38	37,008.38
1-BACHILLERATO GENERAL	196,550.00	48,303.00	48,303.00	196,550.00	159,541.62	159,541.62	159,541.62	159,541.62	37,008.38	37,008.38
21-EDUCACION MEDIA SUPERIOR	196,550.00	48,303.00	48,303.00	196,550.00	159,541.62	159,541.62	159,541.62	159,541.62	37,008.38	37,008.38
1511-PLANTEL 11 RAYON	134,612.29	60,951.83	60,951.83	134,612.29	121,186.52	120,386.52	120,386.52	120,386.52	13,425.77	14,225.77
2-Desarrollo Social	134,612.29	60,951.83	60,951.83	134,612.29	121,186.52	120,386.52	120,386.52	120,386.52	13,425.77	14,225.77
25-EDUCACION	134,612.29	60,951.83	60,951.83	134,612.29	121,186.52	120,386.52	120,386.52	120,386.52	13,425.77	14,225.77
2-Educacion Media Superior	134,612.29	60,951.83	60,951.83	134,612.29	121,186.52	120,386.52	120,386.52	120,386.52	13,425.77	14,225.77
1-POL. SOCIAL	134,612.29	60,951.83	60,951.83	134,612.29	121,186.52	120,386.52	120,386.52	120,386.52	13,425.77	14,225.77
1-BACHILLERATO GENERAL	134,612.29	60,951.83	60,951.83	134,612.29	121,186.52	120,386.52	120,386.52	120,386.52	13,425.77	14,225.77
21-EDUCACION MEDIA SUPERIOR	134,612.29	60,951.83	60,951.83	134,612.29	121,186.52	120,386.52	120,386.52	120,386.52	13,425.77	14,225.77
1512-PLANTEL 12 TAMPACAN	247,050.00	131,589.89	131,262.38	247,377.51	216,551.49	214,600.49	214,347.49	214,347.49	30,826.02	32,777.02
2-Desarrollo Social	247,050.00	131,589.89	131,262.38	247,377.51	216,551.49	214,600.49	214,347.49	214,347.49	30,826.02	32,777.02
25-EDUCACION	247,050.00	131,589.89	131,262.38	247,377.51	216,551.49	214,600.49	214,347.49	214,347.49	30,826.02	32,777.02
2-Educacion Media Superior	247,050.00	131,589.89	131,262.38	247,377.51	216,551.49	214,600.49	214,347.49	214,347.49	30,826.02	32,777.02
1-POL. SOCIAL	247,050.00	131,589.89	131,262.38	247,377.51	216,551.49	214,600.49	214,347.49	214,347.49	30,826.02	32,777.02
1-BACHILLERATO GENERAL	247,050.00	131,589.89	131,262.38	247,377.51	216,551.49	214,600.49	214,347.49	214,347.49	30,826.02	32,777.02
21-EDUCACION MEDIA SUPERIOR	247,050.00	131,589.89	131,262.38	247,377.51	216,551.49	214,600.49	214,347.49	214,347.49	30,826.02	32,777.02
1513-PLANTEL 13 TANQUIAN	286,286.00	99,049.64	103,579.64	281,756.00	272,294.94	271,952.94	267,471.24	267,471.24	9,461.06	9,803.06
2-Desarrollo Social	286,286.00	99,049.64	103,579.64	281,756.00	272,294.94	271,952.94	267,471.24	267,471.24	9,461.06	9,803.06
25-EDUCACION	286,286.00	99,049.64	103,579.64	281,756.00	272,294.94	271,952.94	267,471.24	267,471.24	9,461.06	9,803.06



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EJERCICIO 2015

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(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	286,286.00	99,049.64	103,579.64	281,756.00	272,294.94	271,952.94	267,471.24	267,471.24	9,461.06	9,803.06
1-POL. SOCIAL	286,286.00	99,049.64	103,579.64	281,756.00	272,294.94	271,952.94	267,471.24	267,471.24	9,461.06	9,803.06
1-BACHILLERATO GENERAL	286,286.00	99,049.64	103,579.64	281,756.00	272,294.94	271,952.94	267,471.24	267,471.24	9,461.06	9,803.06
21-EDUCACION MEDIA SUPERIOR	286,286.00	99,049.64	103,579.64	281,756.00	272,294.94	271,952.94	267,471.24	267,471.24	9,461.06	9,803.06
1514-PLANTEL 14 TANCANHUITZ	328,450.00	131,573.53	136,909.53	323,114.00	276,712.97	267,698.97	266,809.97	266,809.97	46,401.03	55,415.03
2-Desarrollo Social	328,450.00	131,573.53	136,909.53	323,114.00	276,712.97	267,698.97	266,809.97	266,809.97	46,401.03	55,415.03
25-EDUCACION	328,450.00	131,573.53	136,909.53	323,114.00	276,712.97	267,698.97	266,809.97	266,809.97	46,401.03	55,415.03
2-Educacion Media Superior	328,450.00	131,573.53	136,909.53	323,114.00	276,712.97	267,698.97	266,809.97	266,809.97	46,401.03	55,415.03
1-POL. SOCIAL	328,450.00	131,573.53	136,909.53	323,114.00	276,712.97	267,698.97	266,809.97	266,809.97	46,401.03	55,415.03
1-BACHILLERATO GENERAL	328,450.00	131,573.53	136,909.53	323,114.00	276,712.97	267,698.97	266,809.97	266,809.97	46,401.03	55,415.03
21-EDUCACION MEDIA SUPERIOR	328,450.00	131,573.53	136,909.53	323,114.00	276,712.97	267,698.97	266,809.97	266,809.97	46,401.03	55,415.03
1515-PLANTEL 15 EBANO	204,200.00	52,453.74	52,453.74	204,200.00	158,910.31	158,910.30	158,910.30	158,910.30	45,289.69	45,289.70
2-Desarrollo Social	204,200.00	52,453.74	52,453.74	204,200.00	158,910.31	158,910.30	158,910.30	158,910.30	45,289.69	45,289.70
25-EDUCACION	204,200.00	52,453.74	52,453.74	204,200.00	158,910.31	158,910.30	158,910.30	158,910.30	45,289.69	45,289.70
2-Educacion Media Superior	204,200.00	52,453.74	52,453.74	204,200.00	158,910.31	158,910.30	158,910.30	158,910.30	45,289.69	45,289.70
1-POL. SOCIAL	204,200.00	52,453.74	52,453.74	204,200.00	158,910.31	158,910.30	158,910.30	158,910.30	45,289.69	45,289.70
1-BACHILLERATO GENERAL	204,200.00	52,453.74	52,453.74	204,200.00	158,910.31	158,910.30	158,910.30	158,910.30	45,289.69	45,289.70
21-EDUCACION MEDIA SUPERIOR	204,200.00	52,453.74	52,453.74	204,200.00	158,910.31	158,910.30	158,910.30	158,910.30	45,289.69	45,289.70
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	202,499.72	82,939.50	81,107.50	204,331.72	187,515.09	187,165.09	187,165.09	187,165.09	16,816.63	17,166.63
2-Desarrollo Social	202,499.72	82,939.50	81,107.50	204,331.72	187,515.09	187,165.09	187,165.09	187,165.09	16,816.63	17,166.63
25-EDUCACION	202,499.72	82,939.50	81,107.50	204,331.72	187,515.09	187,165.09	187,165.09	187,165.09	16,816.63	17,166.63
2-Educacion Media Superior	202,499.72	82,939.50	81,107.50	204,331.72	187,515.09	187,165.09	187,165.09	187,165.09	16,816.63	17,166.63
1-POL. SOCIAL	202,499.72	82,939.50	81,107.50	204,331.72	187,515.09	187,165.09	187,165.09	187,165.09	16,816.63	17,166.63
1-BACHILLERATO GENERAL	202,499.72	82,939.50	81,107.50	204,331.72	187,515.09	187,165.09	187,165.09	187,165.09	16,816.63	17,166.63
21-EDUCACION MEDIA SUPERIOR	202,499.72	82,939.50	81,107.50	204,331.72	187,515.09	187,165.09	187,165.09	187,165.09	16,816.63	17,166.63
1517-PLANTEL 17 SAN LUIS I	587,820.00	416,008.82	416,008.82	587,820.00	522,334.30	507,191.41	506,203.40	506,203.40	65,485.70	80,628.59
2-Desarrollo Social	587,820.00	416,008.82	416,008.82	587,820.00	522,334.30	507,191.41	506,203.40	506,203.40	65,485.70	80,628.59
25-EDUCACION	587,820.00	416,008.82	416,008.82	587,820.00	522,334.30	507,191.41	506,203.40	506,203.40	65,485.70	80,628.59
2-Educacion Media Superior	587,820.00	416,008.82	416,008.82	587,820.00	522,334.30	507,191.41	506,203.40	506,203.40	65,485.70	80,628.59
1-POL. SOCIAL	587,820.00	416,008.82	416,008.82	587,820.00	522,334.30	507,191.41	506,203.40	506,203.40	65,485.70	80,628.59
1-BACHILLERATO GENERAL	587,820.00	416,008.82	416,008.82	587,820.00	522,334.30	507,191.41	506,203.40	506,203.40	65,485.70	80,628.59
21-EDUCACION MEDIA SUPERIOR	587,820.00	416,008.82	416,008.82	587,820.00	522,334.30	507,191.41	506,203.40	506,203.40	65,485.70	80,628.59
1518-PLANTEL 18 MEXQUITIC	315,750.00	32,542.79	32,542.79	315,750.00	232,093.76	232,093.76	227,893.76	227,893.76	83,656.24	83,656.24
2-Desarrollo Social	315,750.00	32,542.79	32,542.79	315,750.00	232,093.76	232,093.76	227,893.76	227,893.76	83,656.24	83,656.24
25-EDUCACION	315,750.00	32,542.79	32,542.79	315,750.00	232,093.76	232,093.76	227,893.76	227,893.76	83,656.24	83,656.24
2-Educacion Media Superior	315,750.00	32,542.79	32,542.79	315,750.00	232,093.76	232,093.76	227,893.76	227,893.76	83,656.24	83,656.24



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(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	315,750.00	32,542.79	32,542.79	315,750.00	232,093.76	232,093.76	227,893.76	227,893.76	83,656.24	83,656.24
1-BACHILLERATO GENERAL	315,750.00	32,542.79	32,542.79	315,750.00	232,093.76	232,093.76	227,893.76	227,893.76	83,656.24	83,656.24
21-EDUCACION MEDIA SUPERIOR	315,750.00	32,542.79	32,542.79	315,750.00	232,093.76	232,093.76	227,893.76	227,893.76	83,656.24	83,656.24
1519-PLANTEL 19 SAN LUIS II	630,600.00	112,710.22	99,710.22	643,600.00	503,756.79	503,137.35	503,137.35	503,137.35	139,843.21	140,462.65
2-Desarrollo Social	630,600.00	112,710.22	99,710.22	643,600.00	503,756.79	503,137.35	503,137.35	503,137.35	139,843.21	140,462.65
25-EDUCACION	630,600.00	112,710.22	99,710.22	643,600.00	503,756.79	503,137.35	503,137.35	503,137.35	139,843.21	140,462.65
2-Educacion Media Superior	630,600.00	112,710.22	99,710.22	643,600.00	503,756.79	503,137.35	503,137.35	503,137.35	139,843.21	140,462.65
1-POL. SOCIAL	630,600.00	112,710.22	99,710.22	643,600.00	503,756.79	503,137.35	503,137.35	503,137.35	139,843.21	140,462.65
1-BACHILLERATO GENERAL	630,600.00	112,710.22	99,710.22	643,600.00	503,756.79	503,137.35	503,137.35	503,137.35	139,843.21	140,462.65
21-EDUCACION MEDIA SUPERIOR	630,600.00	112,710.22	99,710.22	643,600.00	503,756.79	503,137.35	503,137.35	503,137.35	139,843.21	140,462.65
1520-PLANTEL 20 RIOVERDE	169,700.00	82,261.52	73,601.76	178,359.76	163,431.79	163,431.79	163,431.79	163,431.79	14,927.97	14,927.97
2-Desarrollo Social	169,700.00	82,261.52	73,601.76	178,359.76	163,431.79	163,431.79	163,431.79	163,431.79	14,927.97	14,927.97
25-EDUCACION	169,700.00	82,261.52	73,601.76	178,359.76	163,431.79	163,431.79	163,431.79	163,431.79	14,927.97	14,927.97
2-Educacion Media Superior	169,700.00	82,261.52	73,601.76	178,359.76	163,431.79	163,431.79	163,431.79	163,431.79	14,927.97	14,927.97
1-POL. SOCIAL	169,700.00	82,261.52	73,601.76	178,359.76	163,431.79	163,431.79	163,431.79	163,431.79	14,927.97	14,927.97
1-BACHILLERATO GENERAL	169,700.00	82,261.52	73,601.76	178,359.76	163,431.79	163,431.79	163,431.79	163,431.79	14,927.97	14,927.97
21-EDUCACION MEDIA SUPERIOR	169,700.00	82,261.52	73,601.76	178,359.76	163,431.79	163,431.79	163,431.79	163,431.79	14,927.97	14,927.97
1521-PLANTEL 21 MATLAPA	273,334.00	87,686.00	87,686.00	273,334.00	238,447.33	238,034.93	238,034.93	238,034.93	34,886.67	35,299.07
2-Desarrollo Social	273,334.00	87,686.00	87,686.00	273,334.00	238,447.33	238,034.93	238,034.93	238,034.93	34,886.67	35,299.07
25-EDUCACION	273,334.00	87,686.00	87,686.00	273,334.00	238,447.33	238,034.93	238,034.93	238,034.93	34,886.67	35,299.07
2-Educacion Media Superior	273,334.00	87,686.00	87,686.00	273,334.00	238,447.33	238,034.93	238,034.93	238,034.93	34,886.67	35,299.07
1-POL. SOCIAL	273,334.00	87,686.00	87,686.00	273,334.00	238,447.33	238,034.93	238,034.93	238,034.93	34,886.67	35,299.07
1-BACHILLERATO GENERAL	273,334.00	87,686.00	87,686.00	273,334.00	238,447.33	238,034.93	238,034.93	238,034.93	34,886.67	35,299.07
21-EDUCACION MEDIA SUPERIOR	273,334.00	87,686.00	87,686.00	273,334.00	238,447.33	238,034.93	238,034.93	238,034.93	34,886.67	35,299.07
1522-PLANTEL 22 TAMUIN	168,149.96	82,048.83	82,048.83	168,149.96	161,288.75	161,288.75	161,288.75	161,288.75	6,861.21	6,861.21
2-Desarrollo Social	168,149.96	82,048.83	82,048.83	168,149.96	161,288.75	161,288.75	161,288.75	161,288.75	6,861.21	6,861.21
25-EDUCACION	168,149.96	82,048.83	82,048.83	168,149.96	161,288.75	161,288.75	161,288.75	161,288.75	6,861.21	6,861.21
2-Educacion Media Superior	168,149.96	82,048.83	82,048.83	168,149.96	161,288.75	161,288.75	161,288.75	161,288.75	6,861.21	6,861.21
1-POL. SOCIAL	168,149.96	82,048.83	82,048.83	168,149.96	161,288.75	161,288.75	161,288.75	161,288.75	6,861.21	6,861.21
1-BACHILLERATO GENERAL	168,149.96	82,048.83	82,048.83	168,149.96	161,288.75	161,288.75	161,288.75	161,288.75	6,861.21	6,861.21
21-EDUCACION MEDIA SUPERIOR	168,149.96	82,048.83	82,048.83	168,149.96	161,288.75	161,288.75	161,288.75	161,288.75	6,861.21	6,861.21
1523-PLANTEL 23 TIERRANUEVA	168,000.00	71,904.41	71,904.41	168,000.00	81,737.99	81,237.99	81,237.99	81,237.99	86,262.01	86,762.01
2-Desarrollo Social	168,000.00	71,904.41	71,904.41	168,000.00	81,737.99	81,237.99	81,237.99	81,237.99	86,262.01	86,762.01
25-EDUCACION	168,000.00	71,904.41	71,904.41	168,000.00	81,737.99	81,237.99	81,237.99	81,237.99	86,262.01	86,762.01
2-Educacion Media Superior	168,000.00	71,904.41	71,904.41	168,000.00	81,737.99	81,237.99	81,237.99	81,237.99	86,262.01	86,762.01
1-POL. SOCIAL	168,000.00	71,904.41	71,904.41	168,000.00	81,737.99	81,237.99	81,237.99	81,237.99	86,262.01	86,762.01



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	168,000.00	71,904.41	71,904.41	168,000.00	81,737.99	81,237.99	81,237.99	81,237.99	86,262.01	86,762.01
21-EDUCACION MEDIA SUPERIOR	168,000.00	71,904.41	71,904.41	168,000.00	81,737.99	81,237.99	81,237.99	81,237.99	86,262.01	86,762.01
1524-PLANTEL 24 VALLES II	482,108.51	169,239.15	166,889.15	484,458.51	457,478.27	456,580.71	458,630.71	458,630.71	26,980.24	27,877.80
2-Desarrollo Social	482,108.51	169,239.15	166,889.15	484,458.51	457,478.27	456,580.71	458,630.71	458,630.71	26,980.24	27,877.80
25-EDUCACION	482,108.51	169,239.15	166,889.15	484,458.51	457,478.27	456,580.71	458,630.71	458,630.71	26,980.24	27,877.80
2-Educacion Media Superior	482,108.51	169,239.15	166,889.15	484,458.51	457,478.27	456,580.71	458,630.71	458,630.71	26,980.24	27,877.80
1-POL. SOCIAL	482,108.51	169,239.15	166,889.15	484,458.51	457,478.27	456,580.71	458,630.71	458,630.71	26,980.24	27,877.80
1-BACHILLERATO GENERAL	482,108.51	169,239.15	166,889.15	484,458.51	457,478.27	456,580.71	458,630.71	458,630.71	26,980.24	27,877.80
21-EDUCACION MEDIA SUPERIOR	482,108.51	169,239.15	166,889.15	484,458.51	457,478.27	456,580.71	458,630.71	458,630.71	26,980.24	27,877.80
1525-PLANTEL 25 SAN LUIS III	500,000.00	122,047.52	122,047.52	500,000.00	474,983.77	473,770.78	461,134.07	461,134.07	25,016.23	26,229.22
2-Desarrollo Social	500,000.00	122,047.52	122,047.52	500,000.00	474,983.77	473,770.78	461,134.07	461,134.07	25,016.23	26,229.22
25-EDUCACION	500,000.00	122,047.52	122,047.52	500,000.00	474,983.77	473,770.78	461,134.07	461,134.07	25,016.23	26,229.22
2-Educacion Media Superior	500,000.00	122,047.52	122,047.52	500,000.00	474,983.77	473,770.78	461,134.07	461,134.07	25,016.23	26,229.22
1-POL. SOCIAL	500,000.00	122,047.52	122,047.52	500,000.00	474,983.77	473,770.78	461,134.07	461,134.07	25,016.23	26,229.22
1-BACHILLERATO GENERAL	500,000.00	122,047.52	122,047.52	500,000.00	474,983.77	473,770.78	461,134.07	461,134.07	25,016.23	26,229.22
21-EDUCACION MEDIA SUPERIOR	500,000.00	122,047.52	122,047.52	500,000.00	474,983.77	473,770.78	461,134.07	461,134.07	25,016.23	26,229.22
1526-PLANTEL 26 SAN LUIS IV	825,000.00	752,115.95	752,115.95	825,000.00	785,386.90	785,140.90	785,140.90	785,140.90	39,613.10	39,859.10
2-Desarrollo Social	825,000.00	752,115.95	752,115.95	825,000.00	785,386.90	785,140.90	785,140.90	785,140.90	39,613.10	39,859.10
25-EDUCACION	825,000.00	752,115.95	752,115.95	825,000.00	785,386.90	785,140.90	785,140.90	785,140.90	39,613.10	39,859.10
2-Educacion Media Superior	825,000.00	752,115.95	752,115.95	825,000.00	785,386.90	785,140.90	785,140.90	785,140.90	39,613.10	39,859.10
1-POL. SOCIAL	825,000.00	752,115.95	752,115.95	825,000.00	785,386.90	785,140.90	785,140.90	785,140.90	39,613.10	39,859.10
1-BACHILLERATO GENERAL	825,000.00	752,115.95	752,115.95	825,000.00	785,386.90	785,140.90	785,140.90	785,140.90	39,613.10	39,859.10
21-EDUCACION MEDIA SUPERIOR	825,000.00	752,115.95	752,115.95	825,000.00	785,386.90	785,140.90	785,140.90	785,140.90	39,613.10	39,859.10
1527-PLANTEL 27 SAN MARTIN CH	200,000.00	80,461.75	80,461.75	200,000.00	182,248.07	179,698.07	179,698.07	179,698.07	17,751.93	20,301.93
2-Desarrollo Social	200,000.00	80,461.75	80,461.75	200,000.00	182,248.07	179,698.07	179,698.07	179,698.07	17,751.93	20,301.93
25-EDUCACION	200,000.00	80,461.75	80,461.75	200,000.00	182,248.07	179,698.07	179,698.07	179,698.07	17,751.93	20,301.93
2-Educacion Media Superior	200,000.00	80,461.75	80,461.75	200,000.00	182,248.07	179,698.07	179,698.07	179,698.07	17,751.93	20,301.93
1-POL. SOCIAL	200,000.00	80,461.75	80,461.75	200,000.00	182,248.07	179,698.07	179,698.07	179,698.07	17,751.93	20,301.93
1-BACHILLERATO GENERAL	200,000.00	80,461.75	80,461.75	200,000.00	182,248.07	179,698.07	179,698.07	179,698.07	17,751.93	20,301.93
21-EDUCACION MEDIA SUPERIOR	200,000.00	80,461.75	80,461.75	200,000.00	182,248.07	179,698.07	179,698.07	179,698.07	17,751.93	20,301.93
1528-PLANTEL 28 SAN LUIS V	825,000.00	877,013.10	869,125.10	832,888.00	834,978.18	834,978.18	834,978.18	834,978.18	-2,090.18	-2,090.18
2-Desarrollo Social	825,000.00	877,013.10	869,125.10	832,888.00	834,978.18	834,978.18	834,978.18	834,978.18	-2,090.18	-2,090.18
25-EDUCACION	825,000.00	877,013.10	869,125.10	832,888.00	834,978.18	834,978.18	834,978.18	834,978.18	-2,090.18	-2,090.18
2-Educacion Media Superior	825,000.00	877,013.10	869,125.10	832,888.00	834,978.18	834,978.18	834,978.18	834,978.18	-2,090.18	-2,090.18
1-POL. SOCIAL	825,000.00	877,013.10	869,125.10	832,888.00	834,978.18	834,978.18	834,978.18	834,978.18	-2,090.18	-2,090.18
1-BACHILLERATO GENERAL	825,000.00	877,013.10	869,125.10	832,888.00	834,978.18	834,978.18	834,978.18	834,978.18	-2,090.18	-2,090.18



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	825,000.00	877,013.10	869,125.10	832,888.00	834,978.18	834,978.18	834,978.18	834,978.18	-2,090.18	-2,090.18
1529-PLANTEL 29 V. DE ZARAGOZA	212,750.00	90,779.44	67,780.60	235,748.84	206,261.67	206,261.67	206,261.67	206,261.67	29,487.17	29,487.17
2-Desarrollo Social	212,750.00	90,779.44	67,780.60	235,748.84	206,261.67	206,261.67	206,261.67	206,261.67	29,487.17	29,487.17
25-EDUCACION	212,750.00	90,779.44	67,780.60	235,748.84	206,261.67	206,261.67	206,261.67	206,261.67	29,487.17	29,487.17
2-Educacion Media Superior	212,750.00	90,779.44	67,780.60	235,748.84	206,261.67	206,261.67	206,261.67	206,261.67	29,487.17	29,487.17
1-POL. SOCIAL	212,750.00	90,779.44	67,780.60	235,748.84	206,261.67	206,261.67	206,261.67	206,261.67	29,487.17	29,487.17
1-BACHILLERATO GENERAL	212,750.00	90,779.44	67,780.60	235,748.84	206,261.67	206,261.67	206,261.67	206,261.67	29,487.17	29,487.17
21-EDUCACION MEDIA SUPERIOR	212,750.00	90,779.44	67,780.60	235,748.84	206,261.67	206,261.67	206,261.67	206,261.67	29,487.17	29,487.17
1530-PLANTEL 30 ILLESCAS	163,382.00	73,474.47	70,474.47	166,382.00	145,397.98	144,181.27	141,671.27	141,671.27	20,984.02	22,200.73
2-Desarrollo Social	163,382.00	73,474.47	70,474.47	166,382.00	145,397.98	144,181.27	141,671.27	141,671.27	20,984.02	22,200.73
25-EDUCACION	163,382.00	73,474.47	70,474.47	166,382.00	145,397.98	144,181.27	141,671.27	141,671.27	20,984.02	22,200.73
2-Educacion Media Superior	163,382.00	73,474.47	70,474.47	166,382.00	145,397.98	144,181.27	141,671.27	141,671.27	20,984.02	22,200.73
1-POL. SOCIAL	163,382.00	73,474.47	70,474.47	166,382.00	145,397.98	144,181.27	141,671.27	141,671.27	20,984.02	22,200.73
1-BACHILLERATO GENERAL	163,382.00	73,474.47	70,474.47	166,382.00	145,397.98	144,181.27	141,671.27	141,671.27	20,984.02	22,200.73
21-EDUCACION MEDIA SUPERIOR	163,382.00	73,474.47	70,474.47	166,382.00	145,397.98	144,181.27	141,671.27	141,671.27	20,984.02	22,200.73
1531-PLANTEL 31 AQUISMON	224,330.00	147,067.78	130,228.78	241,169.00	240,370.04	233,874.54	232,614.54	232,614.54	798.96	7,294.46
2-Desarrollo Social	224,330.00	147,067.78	130,228.78	241,169.00	240,370.04	233,874.54	232,614.54	232,614.54	798.96	7,294.46
25-EDUCACION	224,330.00	147,067.78	130,228.78	241,169.00	240,370.04	233,874.54	232,614.54	232,614.54	798.96	7,294.46
2-Educacion Media Superior	224,330.00	147,067.78	130,228.78	241,169.00	240,370.04	233,874.54	232,614.54	232,614.54	798.96	7,294.46
1-POL. SOCIAL	224,330.00	147,067.78	130,228.78	241,169.00	240,370.04	233,874.54	232,614.54	232,614.54	798.96	7,294.46
1-BACHILLERATO GENERAL	224,330.00	147,067.78	130,228.78	241,169.00	240,370.04	233,874.54	232,614.54	232,614.54	798.96	7,294.46
21-EDUCACION MEDIA SUPERIOR	224,330.00	147,067.78	130,228.78	241,169.00	240,370.04	233,874.54	232,614.54	232,614.54	798.96	7,294.46
1532-PLANTEL 32 VILLA DE ARRIAGA	207,300.00	55,928.88	55,928.88	207,300.00	136,104.63	136,104.63	132,425.68	132,425.68	71,195.37	71,195.37
2-Desarrollo Social	207,300.00	55,928.88	55,928.88	207,300.00	136,104.63	136,104.63	132,425.68	132,425.68	71,195.37	71,195.37
25-EDUCACION	207,300.00	55,928.88	55,928.88	207,300.00	136,104.63	136,104.63	132,425.68	132,425.68	71,195.37	71,195.37
2-Educacion Media Superior	207,300.00	55,928.88	55,928.88	207,300.00	136,104.63	136,104.63	132,425.68	132,425.68	71,195.37	71,195.37
1-POL. SOCIAL	207,300.00	55,928.88	55,928.88	207,300.00	136,104.63	136,104.63	132,425.68	132,425.68	71,195.37	71,195.37
1-BACHILLERATO GENERAL	207,300.00	55,928.88	55,928.88	207,300.00	136,104.63	136,104.63	132,425.68	132,425.68	71,195.37	71,195.37
21-EDUCACION MEDIA SUPERIOR	207,300.00	55,928.88	55,928.88	207,300.00	136,104.63	136,104.63	132,425.68	132,425.68	71,195.37	71,195.37
1533-PLANTEL 33 AXTLA DE TERRAZAS	246,125.00	88,506.20	83,506.20	251,125.00	204,473.64	204,473.64	204,473.64	204,473.64	46,651.36	46,651.36
2-Desarrollo Social	246,125.00	88,506.20	83,506.20	251,125.00	204,473.64	204,473.64	204,473.64	204,473.64	46,651.36	46,651.36
25-EDUCACION	246,125.00	88,506.20	83,506.20	251,125.00	204,473.64	204,473.64	204,473.64	204,473.64	46,651.36	46,651.36
2-Educacion Media Superior	246,125.00	88,506.20	83,506.20	251,125.00	204,473.64	204,473.64	204,473.64	204,473.64	46,651.36	46,651.36
1-POL. SOCIAL	246,125.00	88,506.20	83,506.20	251,125.00	204,473.64	204,473.64	204,473.64	204,473.64	46,651.36	46,651.36
1-BACHILLERATO GENERAL	246,125.00	88,506.20	83,506.20	251,125.00	204,473.64	204,473.64	204,473.64	204,473.64	46,651.36	46,651.36
21-EDUCACION MEDIA SUPERIOR	246,125.00	88,506.20	83,506.20	251,125.00	204,473.64	204,473.64	204,473.64	204,473.64	46,651.36	46,651.36



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EJERCICIO 2015

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(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1534-PLANTEL 34 EL PUJAL	149,671.00	53,780.89	53,780.89	149,671.00	141,925.38	137,540.76	137,540.76	137,540.76	7,745.62	12,130.24
2-Desarrollo Social	149,671.00	53,780.89	53,780.89	149,671.00	141,925.38	137,540.76	137,540.76	137,540.76	7,745.62	12,130.24
25-EDUCACION	149,671.00	53,780.89	53,780.89	149,671.00	141,925.38	137,540.76	137,540.76	137,540.76	7,745.62	12,130.24
2-Educacion Media Superior	149,671.00	53,780.89	53,780.89	149,671.00	141,925.38	137,540.76	137,540.76	137,540.76	7,745.62	12,130.24
1-POL. SOCIAL	149,671.00	53,780.89	53,780.89	149,671.00	141,925.38	137,540.76	137,540.76	137,540.76	7,745.62	12,130.24
1-BACHILLERATO GENERAL	149,671.00	53,780.89	53,780.89	149,671.00	141,925.38	137,540.76	137,540.76	137,540.76	7,745.62	12,130.24
21-EDUCACION MEDIA SUPERIOR	149,671.00	53,780.89	53,780.89	149,671.00	141,925.38	137,540.76	137,540.76	137,540.76	7,745.62	12,130.24
1535-PLANTEL 35 TAMBACA	147,765.53	91,364.53	91,364.53	147,765.53	125,095.79	122,968.29	122,968.29	122,968.29	22,669.74	24,797.24
2-Desarrollo Social	147,765.53	91,364.53	91,364.53	147,765.53	125,095.79	122,968.29	122,968.29	122,968.29	22,669.74	24,797.24
25-EDUCACION	147,765.53	91,364.53	91,364.53	147,765.53	125,095.79	122,968.29	122,968.29	122,968.29	22,669.74	24,797.24
2-Educacion Media Superior	147,765.53	91,364.53	91,364.53	147,765.53	125,095.79	122,968.29	122,968.29	122,968.29	22,669.74	24,797.24
1-POL. SOCIAL	147,765.53	91,364.53	91,364.53	147,765.53	125,095.79	122,968.29	122,968.29	122,968.29	22,669.74	24,797.24
1-BACHILLERATO GENERAL	147,765.53	91,364.53	91,364.53	147,765.53	125,095.79	122,968.29	122,968.29	122,968.29	22,669.74	24,797.24
21-EDUCACION MEDIA SUPERIOR	147,765.53	91,364.53	91,364.53	147,765.53	125,095.79	122,968.29	122,968.29	122,968.29	22,669.74	24,797.24
1536-PLANTEL 36 EST. CATORCE	172,950.00	106,679.82	97,679.82	181,950.00	164,565.82	164,565.82	164,565.82	164,565.82	17,384.18	17,384.18
2-Desarrollo Social	172,950.00	106,679.82	97,679.82	181,950.00	164,565.82	164,565.82	164,565.82	164,565.82	17,384.18	17,384.18
25-EDUCACION	172,950.00	106,679.82	97,679.82	181,950.00	164,565.82	164,565.82	164,565.82	164,565.82	17,384.18	17,384.18
2-Educacion Media Superior	172,950.00	106,679.82	97,679.82	181,950.00	164,565.82	164,565.82	164,565.82	164,565.82	17,384.18	17,384.18
1-POL. SOCIAL	172,950.00	106,679.82	97,679.82	181,950.00	164,565.82	164,565.82	164,565.82	164,565.82	17,384.18	17,384.18
1-BACHILLERATO GENERAL	172,950.00	106,679.82	97,679.82	181,950.00	164,565.82	164,565.82	164,565.82	164,565.82	17,384.18	17,384.18
21-EDUCACION MEDIA SUPERIOR	172,950.00	106,679.82	97,679.82	181,950.00	164,565.82	164,565.82	164,565.82	164,565.82	17,384.18	17,384.18
1537-PLANTEL 37 TAMAPATZ	183,705.44	127,072.13	116,772.13	194,005.44	186,733.47	186,206.47	186,206.47	186,206.47	7,271.97	7,798.97
2-Desarrollo Social	183,705.44	127,072.13	116,772.13	194,005.44	186,733.47	186,206.47	186,206.47	186,206.47	7,271.97	7,798.97
25-EDUCACION	183,705.44	127,072.13	116,772.13	194,005.44	186,733.47	186,206.47	186,206.47	186,206.47	7,271.97	7,798.97
2-Educacion Media Superior	183,705.44	127,072.13	116,772.13	194,005.44	186,733.47	186,206.47	186,206.47	186,206.47	7,271.97	7,798.97
1-POL. SOCIAL	183,705.44	127,072.13	116,772.13	194,005.44	186,733.47	186,206.47	186,206.47	186,206.47	7,271.97	7,798.97
1-BACHILLERATO GENERAL	183,705.44	127,072.13	116,772.13	194,005.44	186,733.47	186,206.47	186,206.47	186,206.47	7,271.97	7,798.97
21-EDUCACION MEDIA SUPERIOR	183,705.44	127,072.13	116,772.13	194,005.44	186,733.47	186,206.47	186,206.47	186,206.47	7,271.97	7,798.97
1538-PLANTEL 38 MECATLAN	274,750.00	175,569.77	161,569.77	288,750.00	270,674.31	270,674.31	266,860.31	266,860.31	18,075.69	18,075.69
2-Desarrollo Social	274,750.00	175,569.77	161,569.77	288,750.00	270,674.31	270,674.31	266,860.31	266,860.31	18,075.69	18,075.69
25-EDUCACION	274,750.00	175,569.77	161,569.77	288,750.00	270,674.31	270,674.31	266,860.31	266,860.31	18,075.69	18,075.69
2-Educacion Media Superior	274,750.00	175,569.77	161,569.77	288,750.00	270,674.31	270,674.31	266,860.31	266,860.31	18,075.69	18,075.69
1-POL. SOCIAL	274,750.00	175,569.77	161,569.77	288,750.00	270,674.31	270,674.31	266,860.31	266,860.31	18,075.69	18,075.69
1-BACHILLERATO GENERAL	274,750.00	175,569.77	161,569.77	288,750.00	270,674.31	270,674.31	266,860.31	266,860.31	18,075.69	18,075.69
21-EDUCACION MEDIA SUPERIOR	274,750.00	175,569.77	161,569.77	288,750.00	270,674.31	270,674.31	266,860.31	266,860.31	18,075.69	18,075.69
1539-PLANTEL 39 SAT. MA. PICULA	86,677.50	40,707.34	40,707.34	86,677.50	86,219.99	84,417.95	84,417.95	84,417.95	457.51	2,259.55



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	86,677.50	40,707.34	40,707.34	86,677.50	86,219.99	84,417.95	84,417.95	84,417.95	457.51	2,259.55
25-EDUCACION	86,677.50	40,707.34	40,707.34	86,677.50	86,219.99	84,417.95	84,417.95	84,417.95	457.51	2,259.55
2-Educacion Media Superior	86,677.50	40,707.34	40,707.34	86,677.50	86,219.99	84,417.95	84,417.95	84,417.95	457.51	2,259.55
1-POL. SOCIAL	86,677.50	40,707.34	40,707.34	86,677.50	86,219.99	84,417.95	84,417.95	84,417.95	457.51	2,259.55
1-BACHILLERATO GENERAL	86,677.50	40,707.34	40,707.34	86,677.50	86,219.99	84,417.95	84,417.95	84,417.95	457.51	2,259.55
21-EDUCACION MEDIA SUPERIOR	86,677.50	40,707.34	40,707.34	86,677.50	86,219.99	84,417.95	84,417.95	84,417.95	457.51	2,259.55
1540-PLANTEL 40	136,000.00	136,776.37	135,694.37	137,082.00	132,696.67	130,292.67	130,292.67	130,292.67	4,385.33	6,789.33
2-Desarrollo Social	136,000.00	136,776.37	135,694.37	137,082.00	132,696.67	130,292.67	130,292.67	130,292.67	4,385.33	6,789.33
25-EDUCACION	136,000.00	136,776.37	135,694.37	137,082.00	132,696.67	130,292.67	130,292.67	130,292.67	4,385.33	6,789.33
2-Educacion Media Superior	136,000.00	136,776.37	135,694.37	137,082.00	132,696.67	130,292.67	130,292.67	130,292.67	4,385.33	6,789.33
1-POL. SOCIAL	136,000.00	136,776.37	135,694.37	137,082.00	132,696.67	130,292.67	130,292.67	130,292.67	4,385.33	6,789.33
1-BACHILLERATO GENERAL	136,000.00	136,776.37	135,694.37	137,082.00	132,696.67	130,292.67	130,292.67	130,292.67	4,385.33	6,789.33
21-EDUCACION MEDIA SUPERIOR	136,000.00	136,776.37	135,694.37	137,082.00	132,696.67	130,292.67	130,292.67	130,292.67	4,385.33	6,789.33
1601-EMSAD 01 DULCE GRANDE	105,531.46	53,936.99	52,436.99	107,031.46	82,298.57	82,298.57	82,298.57	82,298.57	24,732.89	24,732.89
2-Desarrollo Social	105,531.46	53,936.99	52,436.99	107,031.46	82,298.57	82,298.57	82,298.57	82,298.57	24,732.89	24,732.89
25-EDUCACION	105,531.46	53,936.99	52,436.99	107,031.46	82,298.57	82,298.57	82,298.57	82,298.57	24,732.89	24,732.89
2-Educacion Media Superior	105,531.46	53,936.99	52,436.99	107,031.46	82,298.57	82,298.57	82,298.57	82,298.57	24,732.89	24,732.89
1-POL. SOCIAL	105,531.46	53,936.99	52,436.99	107,031.46	82,298.57	82,298.57	82,298.57	82,298.57	24,732.89	24,732.89
1-BACHILLERATO GENERAL	105,531.46	53,936.99	52,436.99	107,031.46	82,298.57	82,298.57	82,298.57	82,298.57	24,732.89	24,732.89
21-EDUCACION MEDIA SUPERIOR	105,531.46	53,936.99	52,436.99	107,031.46	82,298.57	82,298.57	82,298.57	82,298.57	24,732.89	24,732.89
1603-EMSAD 03 VIBORAS	52,000.00	44,139.00	44,139.00	52,000.00	48,091.00	48,091.00	48,091.00	48,091.00	3,909.00	3,909.00
2-Desarrollo Social	52,000.00	44,139.00	44,139.00	52,000.00	48,091.00	48,091.00	48,091.00	48,091.00	3,909.00	3,909.00
25-EDUCACION	52,000.00	44,139.00	44,139.00	52,000.00	48,091.00	48,091.00	48,091.00	48,091.00	3,909.00	3,909.00
2-Educacion Media Superior	52,000.00	44,139.00	44,139.00	52,000.00	48,091.00	48,091.00	48,091.00	48,091.00	3,909.00	3,909.00
1-POL. SOCIAL	52,000.00	44,139.00	44,139.00	52,000.00	48,091.00	48,091.00	48,091.00	48,091.00	3,909.00	3,909.00
1-BACHILLERATO GENERAL	52,000.00	44,139.00	44,139.00	52,000.00	48,091.00	48,091.00	48,091.00	48,091.00	3,909.00	3,909.00
21-EDUCACION MEDIA SUPERIOR	52,000.00	44,139.00	44,139.00	52,000.00	48,091.00	48,091.00	48,091.00	48,091.00	3,909.00	3,909.00
1604-EMSAD 04 SAT. CATARINA	74,573.88	81,368.52	70,150.42	85,791.98	80,670.49	80,670.49	80,670.49	80,670.49	5,121.49	5,121.49
2-Desarrollo Social	74,573.88	81,368.52	70,150.42	85,791.98	80,670.49	80,670.49	80,670.49	80,670.49	5,121.49	5,121.49
25-EDUCACION	74,573.88	81,368.52	70,150.42	85,791.98	80,670.49	80,670.49	80,670.49	80,670.49	5,121.49	5,121.49
2-Educacion Media Superior	74,573.88	81,368.52	70,150.42	85,791.98	80,670.49	80,670.49	80,670.49	80,670.49	5,121.49	5,121.49
1-POL. SOCIAL	74,573.88	81,368.52	70,150.42	85,791.98	80,670.49	80,670.49	80,670.49	80,670.49	5,121.49	5,121.49
1-BACHILLERATO GENERAL	74,573.88	81,368.52	70,150.42	85,791.98	80,670.49	80,670.49	80,670.49	80,670.49	5,121.49	5,121.49
21-EDUCACION MEDIA SUPERIOR	74,573.88	81,368.52	70,150.42	85,791.98	80,670.49	80,670.49	80,670.49	80,670.49	5,121.49	5,121.49
1605-EMSAD 05 TLAETLA	115,509.00	65,657.13	65,657.13	115,509.00	84,986.36	77,086.36	77,086.36	77,086.36	30,522.64	38,422.64
2-Desarrollo Social	115,509.00	65,657.13	65,657.13	115,509.00	84,986.36	77,086.36	77,086.36	77,086.36	30,522.64	38,422.64



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EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	115,509.00	65,657.13	65,657.13	115,509.00	84,986.36	77,086.36	77,086.36	77,086.36	30,522.64	38,422.64
2-Educacion Media Superior	115,509.00	65,657.13	65,657.13	115,509.00	84,986.36	77,086.36	77,086.36	77,086.36	30,522.64	38,422.64
1-POL. SOCIAL	115,509.00	65,657.13	65,657.13	115,509.00	84,986.36	77,086.36	77,086.36	77,086.36	30,522.64	38,422.64
1-BACHILLERATO GENERAL	115,509.00	65,657.13	65,657.13	115,509.00	84,986.36	77,086.36	77,086.36	77,086.36	30,522.64	38,422.64
21-EDUCACION MEDIA SUPERIOR	115,509.00	65,657.13	65,657.13	115,509.00	84,986.36	77,086.36	77,086.36	77,086.36	30,522.64	38,422.64
1606-EMSAD 06 PALOMAS	46,085.90	48,876.69	48,876.69	46,085.90	36,346.96	35,599.16	35,599.16	35,599.16	9,738.94	10,486.74
2-Desarrollo Social	46,085.90	48,876.69	48,876.69	46,085.90	36,346.96	35,599.16	35,599.16	35,599.16	9,738.94	10,486.74
25-EDUCACION	46,085.90	48,876.69	48,876.69	46,085.90	36,346.96	35,599.16	35,599.16	35,599.16	9,738.94	10,486.74
2-Educacion Media Superior	46,085.90	48,876.69	48,876.69	46,085.90	36,346.96	35,599.16	35,599.16	35,599.16	9,738.94	10,486.74
1-POL. SOCIAL	46,085.90	48,876.69	48,876.69	46,085.90	36,346.96	35,599.16	35,599.16	35,599.16	9,738.94	10,486.74
1-BACHILLERATO GENERAL	46,085.90	48,876.69	48,876.69	46,085.90	36,346.96	35,599.16	35,599.16	35,599.16	9,738.94	10,486.74
21-EDUCACION MEDIA SUPERIOR	46,085.90	48,876.69	48,876.69	46,085.90	36,346.96	35,599.16	35,599.16	35,599.16	9,738.94	10,486.74
1607-EMSAD 07 STO. DOMINGO	86,392.07	50,484.36	49,984.36	86,892.07	75,085.65	75,085.65	75,085.65	75,085.65	11,806.42	11,806.42
2-Desarrollo Social	86,392.07	50,484.36	49,984.36	86,892.07	75,085.65	75,085.65	75,085.65	75,085.65	11,806.42	11,806.42
25-EDUCACION	86,392.07	50,484.36	49,984.36	86,892.07	75,085.65	75,085.65	75,085.65	75,085.65	11,806.42	11,806.42
2-Educacion Media Superior	86,392.07	50,484.36	49,984.36	86,892.07	75,085.65	75,085.65	75,085.65	75,085.65	11,806.42	11,806.42
1-POL. SOCIAL	86,392.07	50,484.36	49,984.36	86,892.07	75,085.65	75,085.65	75,085.65	75,085.65	11,806.42	11,806.42
1-BACHILLERATO GENERAL	86,392.07	50,484.36	49,984.36	86,892.07	75,085.65	75,085.65	75,085.65	75,085.65	11,806.42	11,806.42
21-EDUCACION MEDIA SUPERIOR	86,392.07	50,484.36	49,984.36	86,892.07	75,085.65	75,085.65	75,085.65	75,085.65	11,806.42	11,806.42
1608-EMSAD 08 POZAS DE STA. ANA	36,000.00	28,953.77	28,953.77	36,000.00	31,754.32	31,518.34	31,518.34	31,518.34	4,245.68	4,481.66
2-Desarrollo Social	36,000.00	28,953.77	28,953.77	36,000.00	31,754.32	31,518.34	31,518.34	31,518.34	4,245.68	4,481.66
25-EDUCACION	36,000.00	28,953.77	28,953.77	36,000.00	31,754.32	31,518.34	31,518.34	31,518.34	4,245.68	4,481.66
2-Educacion Media Superior	36,000.00	28,953.77	28,953.77	36,000.00	31,754.32	31,518.34	31,518.34	31,518.34	4,245.68	4,481.66
1-POL. SOCIAL	36,000.00	28,953.77	28,953.77	36,000.00	31,754.32	31,518.34	31,518.34	31,518.34	4,245.68	4,481.66
1-BACHILLERATO GENERAL	36,000.00	28,953.77	28,953.77	36,000.00	31,754.32	31,518.34	31,518.34	31,518.34	4,245.68	4,481.66
21-EDUCACION MEDIA SUPERIOR	36,000.00	28,953.77	28,953.77	36,000.00	31,754.32	31,518.34	31,518.34	31,518.34	4,245.68	4,481.66
1609-EMSAD 09 GUADALCAZAR	45,152.80	26,628.19	26,628.19	45,152.80	38,465.58	37,917.52	37,917.52	37,917.52	6,687.22	7,235.28
2-Desarrollo Social	45,152.80	26,628.19	26,628.19	45,152.80	38,465.58	37,917.52	37,917.52	37,917.52	6,687.22	7,235.28
25-EDUCACION	45,152.80	26,628.19	26,628.19	45,152.80	38,465.58	37,917.52	37,917.52	37,917.52	6,687.22	7,235.28
2-Educacion Media Superior	45,152.80	26,628.19	26,628.19	45,152.80	38,465.58	37,917.52	37,917.52	37,917.52	6,687.22	7,235.28
1-POL. SOCIAL	45,152.80	26,628.19	26,628.19	45,152.80	38,465.58	37,917.52	37,917.52	37,917.52	6,687.22	7,235.28
1-BACHILLERATO GENERAL	45,152.80	26,628.19	26,628.19	45,152.80	38,465.58	37,917.52	37,917.52	37,917.52	6,687.22	7,235.28
21-EDUCACION MEDIA SUPERIOR	45,152.80	26,628.19	26,628.19	45,152.80	38,465.58	37,917.52	37,917.52	37,917.52	6,687.22	7,235.28
1610-EMSAD 10 PAPANLACO	50,600.00	43,265.11	43,265.11	50,600.00	43,448.21	41,198.25	39,296.57	39,296.57	7,151.79	9,401.75
2-Desarrollo Social	50,600.00	43,265.11	43,265.11	50,600.00	43,448.21	41,198.25	39,296.57	39,296.57	7,151.79	9,401.75
25-EDUCACION	50,600.00	43,265.11	43,265.11	50,600.00	43,448.21	41,198.25	39,296.57	39,296.57	7,151.79	9,401.75



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(en pesos)

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2-Educacion Media Superior	50,600.00	43,265.11	43,265.11	50,600.00	43,448.21	41,198.25	39,296.57	39,296.57	7,151.79	9,401.75
1-POL. SOCIAL	50,600.00	43,265.11	43,265.11	50,600.00	43,448.21	41,198.25	39,296.57	39,296.57	7,151.79	9,401.75
1-BACHILLERATO GENERAL	50,600.00	43,265.11	43,265.11	50,600.00	43,448.21	41,198.25	39,296.57	39,296.57	7,151.79	9,401.75
21-EDUCACION MEDIA SUPERIOR	50,600.00	43,265.11	43,265.11	50,600.00	43,448.21	41,198.25	39,296.57	39,296.57	7,151.79	9,401.75
1611-EMSAD 11 ZACAYO	44,061.00	23,961.00	23,961.00	44,061.00	35,439.54	34,170.70	34,170.70	34,170.70	8,621.46	9,890.30
2-Desarrollo Social	44,061.00	23,961.00	23,961.00	44,061.00	35,439.54	34,170.70	34,170.70	34,170.70	8,621.46	9,890.30
25-EDUCACION	44,061.00	23,961.00	23,961.00	44,061.00	35,439.54	34,170.70	34,170.70	34,170.70	8,621.46	9,890.30
2-Educacion Media Superior	44,061.00	23,961.00	23,961.00	44,061.00	35,439.54	34,170.70	34,170.70	34,170.70	8,621.46	9,890.30
1-POL. SOCIAL	44,061.00	23,961.00	23,961.00	44,061.00	35,439.54	34,170.70	34,170.70	34,170.70	8,621.46	9,890.30
1-BACHILLERATO GENERAL	44,061.00	23,961.00	23,961.00	44,061.00	35,439.54	34,170.70	34,170.70	34,170.70	8,621.46	9,890.30
21-EDUCACION MEDIA SUPERIOR	44,061.00	23,961.00	23,961.00	44,061.00	35,439.54	34,170.70	34,170.70	34,170.70	8,621.46	9,890.30
1612-EMSAD 12 LA PARADA	70,931.00	24,717.35	24,717.35	70,931.00	49,370.66	48,747.66	48,747.66	48,747.66	21,560.34	22,183.34
2-Desarrollo Social	70,931.00	24,717.35	24,717.35	70,931.00	49,370.66	48,747.66	48,747.66	48,747.66	21,560.34	22,183.34
25-EDUCACION	70,931.00	24,717.35	24,717.35	70,931.00	49,370.66	48,747.66	48,747.66	48,747.66	21,560.34	22,183.34
2-Educacion Media Superior	70,931.00	24,717.35	24,717.35	70,931.00	49,370.66	48,747.66	48,747.66	48,747.66	21,560.34	22,183.34
1-POL. SOCIAL	70,931.00	24,717.35	24,717.35	70,931.00	49,370.66	48,747.66	48,747.66	48,747.66	21,560.34	22,183.34
1-BACHILLERATO GENERAL	70,931.00	24,717.35	24,717.35	70,931.00	49,370.66	48,747.66	48,747.66	48,747.66	21,560.34	22,183.34
21-EDUCACION MEDIA SUPERIOR	70,931.00	24,717.35	24,717.35	70,931.00	49,370.66	48,747.66	48,747.66	48,747.66	21,560.34	22,183.34
1613-EMSAD 13 TAMPAXAL	98,081.00	39,442.00	39,442.00	98,081.00	54,739.65	54,413.63	54,413.63	54,413.63	43,341.35	43,667.37
2-Desarrollo Social	98,081.00	39,442.00	39,442.00	98,081.00	54,739.65	54,413.63	54,413.63	54,413.63	43,341.35	43,667.37
25-EDUCACION	98,081.00	39,442.00	39,442.00	98,081.00	54,739.65	54,413.63	54,413.63	54,413.63	43,341.35	43,667.37
2-Educacion Media Superior	98,081.00	39,442.00	39,442.00	98,081.00	54,739.65	54,413.63	54,413.63	54,413.63	43,341.35	43,667.37
1-POL. SOCIAL	98,081.00	39,442.00	39,442.00	98,081.00	54,739.65	54,413.63	54,413.63	54,413.63	43,341.35	43,667.37
1-BACHILLERATO GENERAL	98,081.00	39,442.00	39,442.00	98,081.00	54,739.65	54,413.63	54,413.63	54,413.63	43,341.35	43,667.37
21-EDUCACION MEDIA SUPERIOR	98,081.00	39,442.00	39,442.00	98,081.00	54,739.65	54,413.63	54,413.63	54,413.63	43,341.35	43,667.37
1614-EMSAD 14 ITZTACAPA	86,300.00	23,522.00	23,522.00	86,300.00	75,179.70	74,679.70	74,679.70	74,679.70	11,120.30	11,620.30
2-Desarrollo Social	86,300.00	23,522.00	23,522.00	86,300.00	75,179.70	74,679.70	74,679.70	74,679.70	11,120.30	11,620.30
25-EDUCACION	86,300.00	23,522.00	23,522.00	86,300.00	75,179.70	74,679.70	74,679.70	74,679.70	11,120.30	11,620.30
2-Educacion Media Superior	86,300.00	23,522.00	23,522.00	86,300.00	75,179.70	74,679.70	74,679.70	74,679.70	11,120.30	11,620.30
1-POL. SOCIAL	86,300.00	23,522.00	23,522.00	86,300.00	75,179.70	74,679.70	74,679.70	74,679.70	11,120.30	11,620.30
1-BACHILLERATO GENERAL	86,300.00	23,522.00	23,522.00	86,300.00	75,179.70	74,679.70	74,679.70	74,679.70	11,120.30	11,620.30
21-EDUCACION MEDIA SUPERIOR	86,300.00	23,522.00	23,522.00	86,300.00	75,179.70	74,679.70	74,679.70	74,679.70	11,120.30	11,620.30
1615-EMSAD 15 OJO DE AGUA	46,085.90	41,631.30	38,988.30	48,728.90	41,631.30	41,631.30	41,631.30	41,631.30	7,097.60	7,097.60
2-Desarrollo Social	46,085.90	41,631.30	38,988.30	48,728.90	41,631.30	41,631.30	41,631.30	41,631.30	7,097.60	7,097.60
25-EDUCACION	46,085.90	41,631.30	38,988.30	48,728.90	41,631.30	41,631.30	41,631.30	41,631.30	7,097.60	7,097.60
2-Educacion Media Superior	46,085.90	41,631.30	38,988.30	48,728.90	41,631.30	41,631.30	41,631.30	41,631.30	7,097.60	7,097.60



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	46,085.90	41,631.30	38,988.30	48,728.90	41,631.30	41,631.30	41,631.30	41,631.30	7,097.60	7,097.60
1-BACHILLERATO GENERAL	46,085.90	41,631.30	38,988.30	48,728.90	41,631.30	41,631.30	41,631.30	41,631.30	7,097.60	7,097.60
21-EDUCACION MEDIA SUPERIOR	46,085.90	41,631.30	38,988.30	48,728.90	41,631.30	41,631.30	41,631.30	41,631.30	7,097.60	7,097.60
1616-EMSAD 16 IGNACIO ZARAGOZA	61,987.32	42,804.82	42,804.82	61,987.32	59,268.53	59,218.53	59,218.53	59,218.53	2,718.79	2,768.79
2-Desarrollo Social	61,987.32	42,804.82	42,804.82	61,987.32	59,268.53	59,218.53	59,218.53	59,218.53	2,718.79	2,768.79
25-EDUCACION	61,987.32	42,804.82	42,804.82	61,987.32	59,268.53	59,218.53	59,218.53	59,218.53	2,718.79	2,768.79
2-Educacion Media Superior	61,987.32	42,804.82	42,804.82	61,987.32	59,268.53	59,218.53	59,218.53	59,218.53	2,718.79	2,768.79
1-POL. SOCIAL	61,987.32	42,804.82	42,804.82	61,987.32	59,268.53	59,218.53	59,218.53	59,218.53	2,718.79	2,768.79
1-BACHILLERATO GENERAL	61,987.32	42,804.82	42,804.82	61,987.32	59,268.53	59,218.53	59,218.53	59,218.53	2,718.79	2,768.79
21-EDUCACION MEDIA SUPERIOR	61,987.32	42,804.82	42,804.82	61,987.32	59,268.53	59,218.53	59,218.53	59,218.53	2,718.79	2,768.79
1617-EMSAD 17 NUEVO AQUISMON	49,646.78	59,952.55	46,832.71	62,766.62	59,585.09	59,585.09	59,585.09	59,585.09	3,181.53	3,181.53
2-Desarrollo Social	49,646.78	59,952.55	46,832.71	62,766.62	59,585.09	59,585.09	59,585.09	59,585.09	3,181.53	3,181.53
25-EDUCACION	49,646.78	59,952.55	46,832.71	62,766.62	59,585.09	59,585.09	59,585.09	59,585.09	3,181.53	3,181.53
2-Educacion Media Superior	49,646.78	59,952.55	46,832.71	62,766.62	59,585.09	59,585.09	59,585.09	59,585.09	3,181.53	3,181.53
1-POL. SOCIAL	49,646.78	59,952.55	46,832.71	62,766.62	59,585.09	59,585.09	59,585.09	59,585.09	3,181.53	3,181.53
1-BACHILLERATO GENERAL	49,646.78	59,952.55	46,832.71	62,766.62	59,585.09	59,585.09	59,585.09	59,585.09	3,181.53	3,181.53
21-EDUCACION MEDIA SUPERIOR	49,646.78	59,952.55	46,832.71	62,766.62	59,585.09	59,585.09	59,585.09	59,585.09	3,181.53	3,181.53
1618-EMSAD 18 EL CARRIZAL	42,090.50	23,519.49	23,519.49	42,090.50	36,979.98	36,762.48	36,762.48	36,762.48	5,110.52	5,328.02
2-Desarrollo Social	42,090.50	23,519.49	23,519.49	42,090.50	36,979.98	36,762.48	36,762.48	36,762.48	5,110.52	5,328.02
25-EDUCACION	42,090.50	23,519.49	23,519.49	42,090.50	36,979.98	36,762.48	36,762.48	36,762.48	5,110.52	5,328.02
2-Educacion Media Superior	42,090.50	23,519.49	23,519.49	42,090.50	36,979.98	36,762.48	36,762.48	36,762.48	5,110.52	5,328.02
1-POL. SOCIAL	42,090.50	23,519.49	23,519.49	42,090.50	36,979.98	36,762.48	36,762.48	36,762.48	5,110.52	5,328.02
1-BACHILLERATO GENERAL	42,090.50	23,519.49	23,519.49	42,090.50	36,979.98	36,762.48	36,762.48	36,762.48	5,110.52	5,328.02
21-EDUCACION MEDIA SUPERIOR	42,090.50	23,519.49	23,519.49	42,090.50	36,979.98	36,762.48	36,762.48	36,762.48	5,110.52	5,328.02
1619-EMSAD 19 COYOLES	42,090.50	38,986.19	38,986.19	42,090.50	37,510.42	37,156.93	37,156.93	37,156.93	4,580.08	4,933.57
2-Desarrollo Social	42,090.50	38,986.19	38,986.19	42,090.50	37,510.42	37,156.93	37,156.93	37,156.93	4,580.08	4,933.57
25-EDUCACION	42,090.50	38,986.19	38,986.19	42,090.50	37,510.42	37,156.93	37,156.93	37,156.93	4,580.08	4,933.57
2-Educacion Media Superior	42,090.50	38,986.19	38,986.19	42,090.50	37,510.42	37,156.93	37,156.93	37,156.93	4,580.08	4,933.57
1-POL. SOCIAL	42,090.50	38,986.19	38,986.19	42,090.50	37,510.42	37,156.93	37,156.93	37,156.93	4,580.08	4,933.57
1-BACHILLERATO GENERAL	42,090.50	38,986.19	38,986.19	42,090.50	37,510.42	37,156.93	37,156.93	37,156.93	4,580.08	4,933.57
21-EDUCACION MEDIA SUPERIOR	42,090.50	38,986.19	38,986.19	42,090.50	37,510.42	37,156.93	37,156.93	37,156.93	4,580.08	4,933.57
1620-EMSAD 20 TAMAN	103,840.00	41,986.07	41,986.07	103,840.00	96,961.49	96,961.49	96,961.49	96,961.49	6,878.51	6,878.51
2-Desarrollo Social	103,840.00	41,986.07	41,986.07	103,840.00	96,961.49	96,961.49	96,961.49	96,961.49	6,878.51	6,878.51
25-EDUCACION	103,840.00	41,986.07	41,986.07	103,840.00	96,961.49	96,961.49	96,961.49	96,961.49	6,878.51	6,878.51
2-Educacion Media Superior	103,840.00	41,986.07	41,986.07	103,840.00	96,961.49	96,961.49	96,961.49	96,961.49	6,878.51	6,878.51
1-POL. SOCIAL	103,840.00	41,986.07	41,986.07	103,840.00	96,961.49	96,961.49	96,961.49	96,961.49	6,878.51	6,878.51



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	103,840.00	41,986.07	41,986.07	103,840.00	96,961.49	96,961.49	96,961.49	96,961.49	6,878.51	6,878.51
21-EDUCACION MEDIA SUPERIOR	103,840.00	41,986.07	41,986.07	103,840.00	96,961.49	96,961.49	96,961.49	96,961.49	6,878.51	6,878.51
1621-EMSAD 21 LA PILA	65,110.53	48,995.27	52,945.27	61,160.53	46,830.84	46,830.84	42,764.44	42,764.44	14,329.69	14,329.69
2-Desarrollo Social	65,110.53	48,995.27	52,945.27	61,160.53	46,830.84	46,830.84	42,764.44	42,764.44	14,329.69	14,329.69
25-EDUCACION	65,110.53	48,995.27	52,945.27	61,160.53	46,830.84	46,830.84	42,764.44	42,764.44	14,329.69	14,329.69
2-Educacion Media Superior	65,110.53	48,995.27	52,945.27	61,160.53	46,830.84	46,830.84	42,764.44	42,764.44	14,329.69	14,329.69
1-POL. SOCIAL	65,110.53	48,995.27	52,945.27	61,160.53	46,830.84	46,830.84	42,764.44	42,764.44	14,329.69	14,329.69
1-BACHILLERATO GENERAL	65,110.53	48,995.27	52,945.27	61,160.53	46,830.84	46,830.84	42,764.44	42,764.44	14,329.69	14,329.69
21-EDUCACION MEDIA SUPERIOR	65,110.53	48,995.27	52,945.27	61,160.53	46,830.84	46,830.84	42,764.44	42,764.44	14,329.69	14,329.69
1622-EMSAD 22 SAN NICOLAS	85,036.50	111,078.15	92,578.15	103,536.50	100,644.53	83,553.65	83,553.65	83,553.65	2,891.97	19,982.85
2-Desarrollo Social	85,036.50	111,078.15	92,578.15	103,536.50	100,644.53	83,553.65	83,553.65	83,553.65	2,891.97	19,982.85
25-EDUCACION	85,036.50	111,078.15	92,578.15	103,536.50	100,644.53	83,553.65	83,553.65	83,553.65	2,891.97	19,982.85
2-Educacion Media Superior	85,036.50	111,078.15	92,578.15	103,536.50	100,644.53	83,553.65	83,553.65	83,553.65	2,891.97	19,982.85
1-POL. SOCIAL	85,036.50	111,078.15	92,578.15	103,536.50	100,644.53	83,553.65	83,553.65	83,553.65	2,891.97	19,982.85
1-BACHILLERATO GENERAL	85,036.50	111,078.15	92,578.15	103,536.50	100,644.53	83,553.65	83,553.65	83,553.65	2,891.97	19,982.85
21-EDUCACION MEDIA SUPERIOR	85,036.50	111,078.15	92,578.15	103,536.50	100,644.53	83,553.65	83,553.65	83,553.65	2,891.97	19,982.85
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	69,558.16	31,463.55	31,463.55	69,558.16	58,635.23	58,315.23	58,315.23	58,315.23	10,922.93	11,242.93
2-Desarrollo Social	69,558.16	31,463.55	31,463.55	69,558.16	58,635.23	58,315.23	58,315.23	58,315.23	10,922.93	11,242.93
25-EDUCACION	69,558.16	31,463.55	31,463.55	69,558.16	58,635.23	58,315.23	58,315.23	58,315.23	10,922.93	11,242.93
2-Educacion Media Superior	69,558.16	31,463.55	31,463.55	69,558.16	58,635.23	58,315.23	58,315.23	58,315.23	10,922.93	11,242.93
1-POL. SOCIAL	69,558.16	31,463.55	31,463.55	69,558.16	58,635.23	58,315.23	58,315.23	58,315.23	10,922.93	11,242.93
1-BACHILLERATO GENERAL	69,558.16	31,463.55	31,463.55	69,558.16	58,635.23	58,315.23	58,315.23	58,315.23	10,922.93	11,242.93
21-EDUCACION MEDIA SUPERIOR	69,558.16	31,463.55	31,463.55	69,558.16	58,635.23	58,315.23	58,315.23	58,315.23	10,922.93	11,242.93
1624-EMSAD 24 CHUNUNTZEN2	61,681.00	21,295.75	21,295.75	61,681.00	53,227.29	51,034.29	50,684.29	50,684.29	8,453.71	10,646.71
2-Desarrollo Social	61,681.00	21,295.75	21,295.75	61,681.00	53,227.29	51,034.29	50,684.29	50,684.29	8,453.71	10,646.71
25-EDUCACION	61,681.00	21,295.75	21,295.75	61,681.00	53,227.29	51,034.29	50,684.29	50,684.29	8,453.71	10,646.71
2-Educacion Media Superior	61,681.00	21,295.75	21,295.75	61,681.00	53,227.29	51,034.29	50,684.29	50,684.29	8,453.71	10,646.71
1-POL. SOCIAL	61,681.00	21,295.75	21,295.75	61,681.00	53,227.29	51,034.29	50,684.29	50,684.29	8,453.71	10,646.71
1-BACHILLERATO GENERAL	61,681.00	21,295.75	21,295.75	61,681.00	53,227.29	51,034.29	50,684.29	50,684.29	8,453.71	10,646.71
21-EDUCACION MEDIA SUPERIOR	61,681.00	21,295.75	21,295.75	61,681.00	53,227.29	51,034.29	50,684.29	50,684.29	8,453.71	10,646.71
1625-EMSAD 25 CHARCO DEL LOBO	41,952.00	26,018.51	21,018.51	46,952.00	40,584.03	40,584.03	40,584.03	40,584.03	6,367.97	6,367.97
2-Desarrollo Social	41,952.00	26,018.51	21,018.51	46,952.00	40,584.03	40,584.03	40,584.03	40,584.03	6,367.97	6,367.97
25-EDUCACION	41,952.00	26,018.51	21,018.51	46,952.00	40,584.03	40,584.03	40,584.03	40,584.03	6,367.97	6,367.97
2-Educacion Media Superior	41,952.00	26,018.51	21,018.51	46,952.00	40,584.03	40,584.03	40,584.03	40,584.03	6,367.97	6,367.97
1-POL. SOCIAL	41,952.00	26,018.51	21,018.51	46,952.00	40,584.03	40,584.03	40,584.03	40,584.03	6,367.97	6,367.97
1-BACHILLERATO GENERAL	41,952.00	26,018.51	21,018.51	46,952.00	40,584.03	40,584.03	40,584.03	40,584.03	6,367.97	6,367.97



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EJERCICIO 2015

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(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	41,952.00	26,018.51	21,018.51	46,952.00	40,584.03	40,584.03	40,584.03	40,584.03	6,367.97	6,367.97
<i>1626-EMSAD 26 CERRITO DE ROJAS</i>	45,363.16	23,811.16	21,554.82	47,619.50	47,519.10	40,019.10	40,019.10	40,019.10	100.40	7,600.40
2-Desarrollo Social	45,363.16	23,811.16	21,554.82	47,619.50	47,519.10	40,019.10	40,019.10	40,019.10	100.40	7,600.40
25-EDUCACION	45,363.16	23,811.16	21,554.82	47,619.50	47,519.10	40,019.10	40,019.10	40,019.10	100.40	7,600.40
2-Educacion Media Superior	45,363.16	23,811.16	21,554.82	47,619.50	47,519.10	40,019.10	40,019.10	40,019.10	100.40	7,600.40
1-POL. SOCIAL	45,363.16	23,811.16	21,554.82	47,619.50	47,519.10	40,019.10	40,019.10	40,019.10	100.40	7,600.40
1-BACHILLERATO GENERAL	45,363.16	23,811.16	21,554.82	47,619.50	47,519.10	40,019.10	40,019.10	40,019.10	100.40	7,600.40
21-EDUCACION MEDIA SUPERIOR	45,363.16	23,811.16	21,554.82	47,619.50	47,519.10	40,019.10	40,019.10	40,019.10	100.40	7,600.40
<i>1627-EMSAD 27 PLAZUELA</i>	44,750.00	33,374.69	32,855.39	45,269.30	45,261.30	45,261.30	43,625.70	43,625.70	8.00	8.00
2-Desarrollo Social	44,750.00	33,374.69	32,855.39	45,269.30	45,261.30	45,261.30	43,625.70	43,625.70	8.00	8.00
25-EDUCACION	44,750.00	33,374.69	32,855.39	45,269.30	45,261.30	45,261.30	43,625.70	43,625.70	8.00	8.00
2-Educacion Media Superior	44,750.00	33,374.69	32,855.39	45,269.30	45,261.30	45,261.30	43,625.70	43,625.70	8.00	8.00
1-POL. SOCIAL	44,750.00	33,374.69	32,855.39	45,269.30	45,261.30	45,261.30	43,625.70	43,625.70	8.00	8.00
1-BACHILLERATO GENERAL	44,750.00	33,374.69	32,855.39	45,269.30	45,261.30	45,261.30	43,625.70	43,625.70	8.00	8.00
21-EDUCACION MEDIA SUPERIOR	44,750.00	33,374.69	32,855.39	45,269.30	45,261.30	45,261.30	43,625.70	43,625.70	8.00	8.00
<i>1628-EMSAD 28 LA PALMA</i>	48,631.00	29,874.77	29,874.77	48,631.00	42,505.34	42,170.53	42,170.53	42,170.53	6,125.66	6,460.47
2-Desarrollo Social	48,631.00	29,874.77	29,874.77	48,631.00	42,505.34	42,170.53	42,170.53	42,170.53	6,125.66	6,460.47
25-EDUCACION	48,631.00	29,874.77	29,874.77	48,631.00	42,505.34	42,170.53	42,170.53	42,170.53	6,125.66	6,460.47
2-Educacion Media Superior	48,631.00	29,874.77	29,874.77	48,631.00	42,505.34	42,170.53	42,170.53	42,170.53	6,125.66	6,460.47
1-POL. SOCIAL	48,631.00	29,874.77	29,874.77	48,631.00	42,505.34	42,170.53	42,170.53	42,170.53	6,125.66	6,460.47
1-BACHILLERATO GENERAL	48,631.00	29,874.77	29,874.77	48,631.00	42,505.34	42,170.53	42,170.53	42,170.53	6,125.66	6,460.47
21-EDUCACION MEDIA SUPERIOR	48,631.00	29,874.77	29,874.77	48,631.00	42,505.34	42,170.53	42,170.53	42,170.53	6,125.66	6,460.47
<i>1629-EMSAD 29 EL CARRIZO</i>	49,482.58	27,245.29	27,875.31	48,852.56	33,680.20	33,680.20	33,680.20	33,680.20	15,172.36	15,172.36
2-Desarrollo Social	49,482.58	27,245.29	27,875.31	48,852.56	33,680.20	33,680.20	33,680.20	33,680.20	15,172.36	15,172.36
25-EDUCACION	49,482.58	27,245.29	27,875.31	48,852.56	33,680.20	33,680.20	33,680.20	33,680.20	15,172.36	15,172.36
2-Educacion Media Superior	49,482.58	27,245.29	27,875.31	48,852.56	33,680.20	33,680.20	33,680.20	33,680.20	15,172.36	15,172.36
1-POL. SOCIAL	49,482.58	27,245.29	27,875.31	48,852.56	33,680.20	33,680.20	33,680.20	33,680.20	15,172.36	15,172.36
1-BACHILLERATO GENERAL	49,482.58	27,245.29	27,875.31	48,852.56	33,680.20	33,680.20	33,680.20	33,680.20	15,172.36	15,172.36
21-EDUCACION MEDIA SUPERIOR	49,482.58	27,245.29	27,875.31	48,852.56	33,680.20	33,680.20	33,680.20	33,680.20	15,172.36	15,172.36
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	61,962.00	25,950.02	25,950.02	61,962.00	61,482.89	53,532.89	53,532.89	53,532.89	479.11	8,429.11
2-Desarrollo Social	61,962.00	25,950.02	25,950.02	61,962.00	61,482.89	53,532.89	53,532.89	53,532.89	479.11	8,429.11
25-EDUCACION	61,962.00	25,950.02	25,950.02	61,962.00	61,482.89	53,532.89	53,532.89	53,532.89	479.11	8,429.11
2-Educacion Media Superior	61,962.00	25,950.02	25,950.02	61,962.00	61,482.89	53,532.89	53,532.89	53,532.89	479.11	8,429.11
1-POL. SOCIAL	61,962.00	25,950.02	25,950.02	61,962.00	61,482.89	53,532.89	53,532.89	53,532.89	479.11	8,429.11
1-BACHILLERATO GENERAL	61,962.00	25,950.02	25,950.02	61,962.00	61,482.89	53,532.89	53,532.89	53,532.89	479.11	8,429.11
21-EDUCACION MEDIA SUPERIOR	61,962.00	25,950.02	25,950.02	61,962.00	61,482.89	53,532.89	53,532.89	53,532.89	479.11	8,429.11



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2015

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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