

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<i>1000-DIRECCION GENERAL</i>	<i>766,839,066.11</i>	<i>68,485,929.16</i>	<i>179,948,628.38</i>	<i>655,376,366.89</i>	<i>444,394,454.44</i>	<i>444,394,454.44</i>	<i>444,350,672.44</i>	<i>444,350,672.44</i>	<i>210,981,912.45</i>	<i>210,981,912.45</i>
2-Desarrollo Social	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	444,394,454.44	444,394,454.44	444,350,672.44	444,350,672.44	210,981,912.45	210,981,912.45
25-EDUCACION	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	444,394,454.44	444,394,454.44	444,350,672.44	444,350,672.44	210,981,912.45	210,981,912.45
2-Educacion Media Superior	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	444,394,454.44	444,394,454.44	444,350,672.44	444,350,672.44	210,981,912.45	210,981,912.45
1-POL. SOCIAL	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	444,394,454.44	444,394,454.44	444,350,672.44	444,350,672.44	210,981,912.45	210,981,912.45
1-BACHILLERATO GENERAL	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	444,394,454.44	444,394,454.44	444,350,672.44	444,350,672.44	210,981,912.45	210,981,912.45
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	68,485,929.16	179,948,628.38	655,376,366.89	444,394,454.44	444,394,454.44	444,350,672.44	444,350,672.44	210,981,912.45	210,981,912.45
<i>1001-DESPACHO DEL TITULAR</i>	<i>110,000.00</i>	<i>304,145.90</i>	<i>108,309.91</i>	<i>305,835.99</i>	<i>305,835.02</i>	<i>305,835.02</i>	<i>305,835.02</i>	<i>305,835.02</i>	<i>0.97</i>	<i>0.97</i>
2-Desarrollo Social	110,000.00	304,145.90	108,309.91	305,835.99	305,835.02	305,835.02	305,835.02	305,835.02	0.97	0.97
25-EDUCACION	110,000.00	304,145.90	108,309.91	305,835.99	305,835.02	305,835.02	305,835.02	305,835.02	0.97	0.97
2-Educacion Media Superior	110,000.00	304,145.90	108,309.91	305,835.99	305,835.02	305,835.02	305,835.02	305,835.02	0.97	0.97
1-POL. SOCIAL	110,000.00	304,145.90	108,309.91	305,835.99	305,835.02	305,835.02	305,835.02	305,835.02	0.97	0.97
1-BACHILLERATO GENERAL	110,000.00	304,145.90	108,309.91	305,835.99	305,835.02	305,835.02	305,835.02	305,835.02	0.97	0.97
21-EDUCACION MEDIA SUPERIOR	110,000.00	304,145.90	108,309.91	305,835.99	305,835.02	305,835.02	305,835.02	305,835.02	0.97	0.97
<i>1002-SECRETARIA PARTICULAR</i>	<i>299,762.58</i>	<i>293,506.41</i>	<i>327,820.96</i>	<i>265,448.03</i>	<i>249,020.35</i>	<i>250,413.03</i>	<i>249,902.63</i>	<i>249,902.63</i>	<i>16,427.68</i>	<i>15,035.00</i>
2-Desarrollo Social	299,762.58	293,506.41	327,820.96	265,448.03	249,020.35	250,413.03	249,902.63	249,902.63	16,427.68	15,035.00
25-EDUCACION	299,762.58	293,506.41	327,820.96	265,448.03	249,020.35	250,413.03	249,902.63	249,902.63	16,427.68	15,035.00
2-Educacion Media Superior	299,762.58	293,506.41	327,820.96	265,448.03	249,020.35	250,413.03	249,902.63	249,902.63	16,427.68	15,035.00
1-POL. SOCIAL	299,762.58	293,506.41	327,820.96	265,448.03	249,020.35	250,413.03	249,902.63	249,902.63	16,427.68	15,035.00
1-BACHILLERATO GENERAL	299,762.58	293,506.41	327,820.96	265,448.03	249,020.35	250,413.03	249,902.63	249,902.63	16,427.68	15,035.00
21-EDUCACION MEDIA SUPERIOR	299,762.58	293,506.41	327,820.96	265,448.03	249,020.35	250,413.03	249,902.63	249,902.63	16,427.68	15,035.00
<i>1003-AUDITORIA INTERNA</i>	<i>41,409.00</i>	<i>55,791.72</i>	<i>49,231.72</i>	<i>47,969.00</i>	<i>16,932.47</i>	<i>16,932.47</i>	<i>16,575.19</i>	<i>16,575.19</i>	<i>31,036.53</i>	<i>31,036.53</i>
2-Desarrollo Social	41,409.00	55,791.72	49,231.72	47,969.00	16,932.47	16,932.47	16,575.19	16,575.19	31,036.53	31,036.53
25-EDUCACION	41,409.00	55,791.72	49,231.72	47,969.00	16,932.47	16,932.47	16,575.19	16,575.19	31,036.53	31,036.53
2-Educacion Media Superior	41,409.00	55,791.72	49,231.72	47,969.00	16,932.47	16,932.47	16,575.19	16,575.19	31,036.53	31,036.53
1-POL. SOCIAL	41,409.00	55,791.72	49,231.72	47,969.00	16,932.47	16,932.47	16,575.19	16,575.19	31,036.53	31,036.53
1-BACHILLERATO GENERAL	41,409.00	55,791.72	49,231.72	47,969.00	16,932.47	16,932.47	16,575.19	16,575.19	31,036.53	31,036.53
21-EDUCACION MEDIA SUPERIOR	41,409.00	55,791.72	49,231.72	47,969.00	16,932.47	16,932.47	16,575.19	16,575.19	31,036.53	31,036.53
<i>1004-JURIDICO</i>	<i>46,250.00</i>	<i>37,197.23</i>	<i>47,184.73</i>	<i>36,262.50</i>	<i>24,468.01</i>	<i>20,326.01</i>	<i>20,326.01</i>	<i>20,326.01</i>	<i>11,794.49</i>	<i>15,936.49</i>
2-Desarrollo Social	46,250.00	37,197.23	47,184.73	36,262.50	24,468.01	20,326.01	20,326.01	20,326.01	11,794.49	15,936.49
25-EDUCACION	46,250.00	37,197.23	47,184.73	36,262.50	24,468.01	20,326.01	20,326.01	20,326.01	11,794.49	15,936.49
2-Educacion Media Superior	46,250.00	37,197.23	47,184.73	36,262.50	24,468.01	20,326.01	20,326.01	20,326.01	11,794.49	15,936.49
1-POL. SOCIAL	46,250.00	37,197.23	47,184.73	36,262.50	24,468.01	20,326.01	20,326.01	20,326.01	11,794.49	15,936.49
1-BACHILLERATO GENERAL	46,250.00	37,197.23	47,184.73	36,262.50	24,468.01	20,326.01	20,326.01	20,326.01	11,794.49	15,936.49
21-EDUCACION MEDIA SUPERIOR	46,250.00	37,197.23	47,184.73	36,262.50	24,468.01	20,326.01	20,326.01	20,326.01	11,794.49	15,936.49
<i>1005-COMUNICACION SOCIAL</i>	<i>61,964.78</i>	<i>73,625.69</i>	<i>68,600.40</i>	<i>66,990.07</i>	<i>56,336.70</i>	<i>60,813.20</i>	<i>60,711.12</i>	<i>60,711.12</i>	<i>10,653.37</i>	<i>6,176.87</i>

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	61,964.78	73,625.69	68,600.40	66,990.07	56,336.70	60,813.20	60,711.12	60,711.12	10,653.37	6,176.87
25-EDUCACION	61,964.78	73,625.69	68,600.40	66,990.07	56,336.70	60,813.20	60,711.12	60,711.12	10,653.37	6,176.87
2-Educacion Media Superior	61,964.78	73,625.69	68,600.40	66,990.07	56,336.70	60,813.20	60,711.12	60,711.12	10,653.37	6,176.87
1-POL. SOCIAL	61,964.78	73,625.69	68,600.40	66,990.07	56,336.70	60,813.20	60,711.12	60,711.12	10,653.37	6,176.87
1-BACHILLERATO GENERAL	61,964.78	73,625.69	68,600.40	66,990.07	56,336.70	60,813.20	60,711.12	60,711.12	10,653.37	6,176.87
21-EDUCACION MEDIA SUPERIOR	61,964.78	73,625.69	68,600.40	66,990.07	56,336.70	60,813.20	60,711.12	60,711.12	10,653.37	6,176.87
1006-UNIDAD DE ARMONIZACION CONTABLE	333,668.00	549,671.66	527,642.32	355,697.34	334,386.16	332,719.16	289,422.93	289,422.93	21,311.18	22,978.18
2-Desarrollo Social	333,668.00	549,671.66	527,642.32	355,697.34	334,386.16	332,719.16	289,422.93	289,422.93	21,311.18	22,978.18
25-EDUCACION	333,668.00	549,671.66	527,642.32	355,697.34	334,386.16	332,719.16	289,422.93	289,422.93	21,311.18	22,978.18
2-Educacion Media Superior	333,668.00	549,671.66	527,642.32	355,697.34	334,386.16	332,719.16	289,422.93	289,422.93	21,311.18	22,978.18
1-POL. SOCIAL	333,668.00	549,671.66	527,642.32	355,697.34	334,386.16	332,719.16	289,422.93	289,422.93	21,311.18	22,978.18
1-BACHILLERATO GENERAL	333,668.00	549,671.66	527,642.32	355,697.34	334,386.16	332,719.16	289,422.93	289,422.93	21,311.18	22,978.18
21-EDUCACION MEDIA SUPERIOR	333,668.00	549,671.66	527,642.32	355,697.34	334,386.16	332,719.16	289,422.93	289,422.93	21,311.18	22,978.18
1007-UNIDAD DE INFORMACION PUBLICA	25,000.00	93,808.70	83,821.20	34,987.50	272.60	272.60	272.60	272.60	34,714.90	34,714.90
2-Desarrollo Social	25,000.00	93,808.70	83,821.20	34,987.50	272.60	272.60	272.60	272.60	34,714.90	34,714.90
25-EDUCACION	25,000.00	93,808.70	83,821.20	34,987.50	272.60	272.60	272.60	272.60	34,714.90	34,714.90
2-Educacion Media Superior	25,000.00	93,808.70	83,821.20	34,987.50	272.60	272.60	272.60	272.60	34,714.90	34,714.90
1-POL. SOCIAL	25,000.00	93,808.70	83,821.20	34,987.50	272.60	272.60	272.60	272.60	34,714.90	34,714.90
1-BACHILLERATO GENERAL	25,000.00	93,808.70	83,821.20	34,987.50	272.60	272.60	272.60	272.60	34,714.90	34,714.90
21-EDUCACION MEDIA SUPERIOR	25,000.00	93,808.70	83,821.20	34,987.50	272.60	272.60	272.60	272.60	34,714.90	34,714.90
1008-ARCHIVO	18,714.50	12,026.46	10,740.96	20,000.00	11,359.40	10,713.28	9,078.84	9,078.84	8,640.60	9,286.72
2-Desarrollo Social	18,714.50	12,026.46	10,740.96	20,000.00	11,359.40	10,713.28	9,078.84	9,078.84	8,640.60	9,286.72
25-EDUCACION	18,714.50	12,026.46	10,740.96	20,000.00	11,359.40	10,713.28	9,078.84	9,078.84	8,640.60	9,286.72
2-Educacion Media Superior	18,714.50	12,026.46	10,740.96	20,000.00	11,359.40	10,713.28	9,078.84	9,078.84	8,640.60	9,286.72
1-POL. SOCIAL	18,714.50	12,026.46	10,740.96	20,000.00	11,359.40	10,713.28	9,078.84	9,078.84	8,640.60	9,286.72
1-BACHILLERATO GENERAL	18,714.50	12,026.46	10,740.96	20,000.00	11,359.40	10,713.28	9,078.84	9,078.84	8,640.60	9,286.72
21-EDUCACION MEDIA SUPERIOR	18,714.50	12,026.46	10,740.96	20,000.00	11,359.40	10,713.28	9,078.84	9,078.84	8,640.60	9,286.72
1009-COORDINACION CENTRO ALTIPLANO 1	42,152.00	34,006.53	42,858.33	33,300.20	19,744.71	18,988.22	18,988.22	18,988.22	13,555.49	14,311.98
2-Desarrollo Social	42,152.00	34,006.53	42,858.33	33,300.20	19,744.71	18,988.22	18,988.22	18,988.22	13,555.49	14,311.98
25-EDUCACION	42,152.00	34,006.53	42,858.33	33,300.20	19,744.71	18,988.22	18,988.22	18,988.22	13,555.49	14,311.98
2-Educacion Media Superior	42,152.00	34,006.53	42,858.33	33,300.20	19,744.71	18,988.22	18,988.22	18,988.22	13,555.49	14,311.98
1-POL. SOCIAL	42,152.00	34,006.53	42,858.33	33,300.20	19,744.71	18,988.22	18,988.22	18,988.22	13,555.49	14,311.98
1-BACHILLERATO GENERAL	42,152.00	34,006.53	42,858.33	33,300.20	19,744.71	18,988.22	18,988.22	18,988.22	13,555.49	14,311.98
21-EDUCACION MEDIA SUPERIOR	42,152.00	34,006.53	42,858.33	33,300.20	19,744.71	18,988.22	18,988.22	18,988.22	13,555.49	14,311.98
1010-COORDINACION CENTRO ALTIPLANO 2	47,006.00	11,446.56	14,367.06	44,085.50	19,301.35	18,426.35	18,426.35	18,426.35	24,784.15	25,659.15

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Página: 3 / 22

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(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	47,006.00	11,446.56	14,367.06	44,085.50	19,301.35	18,426.35	18,426.35	18,426.35	24,784.15	25,659.15
25-EDUCACION	47,006.00	11,446.56	14,367.06	44,085.50	19,301.35	18,426.35	18,426.35	18,426.35	24,784.15	25,659.15
2-Educacion Media Superior	47,006.00	11,446.56	14,367.06	44,085.50	19,301.35	18,426.35	18,426.35	18,426.35	24,784.15	25,659.15
1-POL. SOCIAL	47,006.00	11,446.56	14,367.06	44,085.50	19,301.35	18,426.35	18,426.35	18,426.35	24,784.15	25,659.15
1-BACHILLERATO GENERAL	47,006.00	11,446.56	14,367.06	44,085.50	19,301.35	18,426.35	18,426.35	18,426.35	24,784.15	25,659.15
21-EDUCACION MEDIA SUPERIOR	47,006.00	11,446.56	14,367.06	44,085.50	19,301.35	18,426.35	18,426.35	18,426.35	24,784.15	25,659.15
1011-COORDINACION ZONA CENTRO	48,000.00	29,578.08	39,921.62	37,656.46	28,995.90	28,070.90	27,917.78	27,917.78	8,660.56	9,585.56
2-Desarrollo Social	48,000.00	29,578.08	39,921.62	37,656.46	28,995.90	28,070.90	27,917.78	27,917.78	8,660.56	9,585.56
25-EDUCACION	48,000.00	29,578.08	39,921.62	37,656.46	28,995.90	28,070.90	27,917.78	27,917.78	8,660.56	9,585.56
2-Educacion Media Superior	48,000.00	29,578.08	39,921.62	37,656.46	28,995.90	28,070.90	27,917.78	27,917.78	8,660.56	9,585.56
1-POL. SOCIAL	48,000.00	29,578.08	39,921.62	37,656.46	28,995.90	28,070.90	27,917.78	27,917.78	8,660.56	9,585.56
1-BACHILLERATO GENERAL	48,000.00	29,578.08	39,921.62	37,656.46	28,995.90	28,070.90	27,917.78	27,917.78	8,660.56	9,585.56
21-EDUCACION MEDIA SUPERIOR	48,000.00	29,578.08	39,921.62	37,656.46	28,995.90	28,070.90	27,917.78	27,917.78	8,660.56	9,585.56
1012-COORDINACION ZONA MEDIA	42,383.29	35,349.24	31,968.24	45,764.29	43,040.34	42,668.22	42,668.22	42,668.22	2,723.95	3,096.07
2-Desarrollo Social	42,383.29	35,349.24	31,968.24	45,764.29	43,040.34	42,668.22	42,668.22	42,668.22	2,723.95	3,096.07
25-EDUCACION	42,383.29	35,349.24	31,968.24	45,764.29	43,040.34	42,668.22	42,668.22	42,668.22	2,723.95	3,096.07
2-Educacion Media Superior	42,383.29	35,349.24	31,968.24	45,764.29	43,040.34	42,668.22	42,668.22	42,668.22	2,723.95	3,096.07
1-POL. SOCIAL	42,383.29	35,349.24	31,968.24	45,764.29	43,040.34	42,668.22	42,668.22	42,668.22	2,723.95	3,096.07
1-BACHILLERATO GENERAL	42,383.29	35,349.24	31,968.24	45,764.29	43,040.34	42,668.22	42,668.22	42,668.22	2,723.95	3,096.07
21-EDUCACION MEDIA SUPERIOR	42,383.29	35,349.24	31,968.24	45,764.29	43,040.34	42,668.22	42,668.22	42,668.22	2,723.95	3,096.07
1013-SECRETARIA TECNICA	27,500.00	27,521.94	23,146.94	31,875.00	27,031.64	27,031.64	27,031.64	27,031.64	4,843.36	4,843.36
2-Desarrollo Social	27,500.00	27,521.94	23,146.94	31,875.00	27,031.64	27,031.64	27,031.64	27,031.64	4,843.36	4,843.36
25-EDUCACION	27,500.00	27,521.94	23,146.94	31,875.00	27,031.64	27,031.64	27,031.64	27,031.64	4,843.36	4,843.36
2-Educacion Media Superior	27,500.00	27,521.94	23,146.94	31,875.00	27,031.64	27,031.64	27,031.64	27,031.64	4,843.36	4,843.36
1-POL. SOCIAL	27,500.00	27,521.94	23,146.94	31,875.00	27,031.64	27,031.64	27,031.64	27,031.64	4,843.36	4,843.36
1-BACHILLERATO GENERAL	27,500.00	27,521.94	23,146.94	31,875.00	27,031.64	27,031.64	27,031.64	27,031.64	4,843.36	4,843.36
21-EDUCACION MEDIA SUPERIOR	27,500.00	27,521.94	23,146.94	31,875.00	27,031.64	27,031.64	27,031.64	27,031.64	4,843.36	4,843.36
1101-OFICINA DEL TITULAR	39,216.00	22,920.47	19,795.47	42,341.00	28,553.37	28,553.37	28,075.45	28,075.45	13,787.63	13,787.63
2-Desarrollo Social	39,216.00	22,920.47	19,795.47	42,341.00	28,553.37	28,553.37	28,075.45	28,075.45	13,787.63	13,787.63
25-EDUCACION	39,216.00	22,920.47	19,795.47	42,341.00	28,553.37	28,553.37	28,075.45	28,075.45	13,787.63	13,787.63
2-Educacion Media Superior	39,216.00	22,920.47	19,795.47	42,341.00	28,553.37	28,553.37	28,075.45	28,075.45	13,787.63	13,787.63
1-POL. SOCIAL	39,216.00	22,920.47	19,795.47	42,341.00	28,553.37	28,553.37	28,075.45	28,075.45	13,787.63	13,787.63
1-BACHILLERATO GENERAL	39,216.00	22,920.47	19,795.47	42,341.00	28,553.37	28,553.37	28,075.45	28,075.45	13,787.63	13,787.63
21-EDUCACION MEDIA SUPERIOR	39,216.00	22,920.47	19,795.47	42,341.00	28,553.37	28,553.37	28,075.45	28,075.45	13,787.63	13,787.63
1103-PLANEACION EDUCATIVA	94,096.44	60,269.71	66,821.71	87,544.44	44,329.84	43,533.98	42,513.18	42,513.18	43,214.60	44,010.46

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	94,096.44	60,269.71	66,821.71	87,544.44	44,329.84	43,533.98	42,513.18	42,513.18	43,214.60	44,010.46
25-EDUCACION	94,096.44	60,269.71	66,821.71	87,544.44	44,329.84	43,533.98	42,513.18	42,513.18	43,214.60	44,010.46
2-Educacion Media Superior	94,096.44	60,269.71	66,821.71	87,544.44	44,329.84	43,533.98	42,513.18	42,513.18	43,214.60	44,010.46
1-POL. SOCIAL	94,096.44	60,269.71	66,821.71	87,544.44	44,329.84	43,533.98	42,513.18	42,513.18	43,214.60	44,010.46
1-BACHILLERATO GENERAL	94,096.44	60,269.71	66,821.71	87,544.44	44,329.84	43,533.98	42,513.18	42,513.18	43,214.60	44,010.46
21-EDUCACION MEDIA SUPERIOR	94,096.44	60,269.71	66,821.71	87,544.44	44,329.84	43,533.98	42,513.18	42,513.18	43,214.60	44,010.46
1104-EVALUACION EDUCATIVA	69,898.51	124,179.84	123,639.36	70,438.99	43,522.82	43,522.82	41,894.18	41,894.18	26,916.17	26,916.17
2-Desarrollo Social	69,898.51	124,179.84	123,639.36	70,438.99	43,522.82	43,522.82	41,894.18	41,894.18	26,916.17	26,916.17
25-EDUCACION	69,898.51	124,179.84	123,639.36	70,438.99	43,522.82	43,522.82	41,894.18	41,894.18	26,916.17	26,916.17
2-Educacion Media Superior	69,898.51	124,179.84	123,639.36	70,438.99	43,522.82	43,522.82	41,894.18	41,894.18	26,916.17	26,916.17
1-POL. SOCIAL	69,898.51	124,179.84	123,639.36	70,438.99	43,522.82	43,522.82	41,894.18	41,894.18	26,916.17	26,916.17
1-BACHILLERATO GENERAL	69,898.51	124,179.84	123,639.36	70,438.99	43,522.82	43,522.82	41,894.18	41,894.18	26,916.17	26,916.17
21-EDUCACION MEDIA SUPERIOR	69,898.51	124,179.84	123,639.36	70,438.99	43,522.82	43,522.82	41,894.18	41,894.18	26,916.17	26,916.17
1105-ORGANIZACION Y METODOS	49,965.00	34,055.29	33,963.33	50,056.96	14,498.70	14,498.70	13,593.90	13,593.90	35,558.26	35,558.26
2-Desarrollo Social	49,965.00	34,055.29	33,963.33	50,056.96	14,498.70	14,498.70	13,593.90	13,593.90	35,558.26	35,558.26
25-EDUCACION	49,965.00	34,055.29	33,963.33	50,056.96	14,498.70	14,498.70	13,593.90	13,593.90	35,558.26	35,558.26
2-Educacion Media Superior	49,965.00	34,055.29	33,963.33	50,056.96	14,498.70	14,498.70	13,593.90	13,593.90	35,558.26	35,558.26
1-POL. SOCIAL	49,965.00	34,055.29	33,963.33	50,056.96	14,498.70	14,498.70	13,593.90	13,593.90	35,558.26	35,558.26
1-BACHILLERATO GENERAL	49,965.00	34,055.29	33,963.33	50,056.96	14,498.70	14,498.70	13,593.90	13,593.90	35,558.26	35,558.26
21-EDUCACION MEDIA SUPERIOR	49,965.00	34,055.29	33,963.33	50,056.96	14,498.70	14,498.70	13,593.90	13,593.90	35,558.26	35,558.26
1106-CAPACITACIONES PARA EL TRABAJO	337,999.00	403,883.89	384,894.29	356,988.60	314,951.00	309,584.06	307,830.72	307,830.72	42,037.60	47,404.54
2-Desarrollo Social	337,999.00	403,883.89	384,894.29	356,988.60	314,951.00	309,584.06	307,830.72	307,830.72	42,037.60	47,404.54
25-EDUCACION	337,999.00	403,883.89	384,894.29	356,988.60	314,951.00	309,584.06	307,830.72	307,830.72	42,037.60	47,404.54
2-Educacion Media Superior	337,999.00	403,883.89	384,894.29	356,988.60	314,951.00	309,584.06	307,830.72	307,830.72	42,037.60	47,404.54
1-POL. SOCIAL	337,999.00	403,883.89	384,894.29	356,988.60	314,951.00	309,584.06	307,830.72	307,830.72	42,037.60	47,404.54
1-BACHILLERATO GENERAL	337,999.00	403,883.89	384,894.29	356,988.60	314,951.00	309,584.06	307,830.72	307,830.72	42,037.60	47,404.54
21-EDUCACION MEDIA SUPERIOR	337,999.00	403,883.89	384,894.29	356,988.60	314,951.00	309,584.06	307,830.72	307,830.72	42,037.60	47,404.54
1201-OFICINA DEL TITULAR	36,091.00	35,444.39	19,563.05	51,972.34	38,275.80	38,275.80	38,275.80	38,275.80	13,696.54	13,696.54
2-Desarrollo Social	36,091.00	35,444.39	19,563.05	51,972.34	38,275.80	38,275.80	38,275.80	38,275.80	13,696.54	13,696.54
25-EDUCACION	36,091.00	35,444.39	19,563.05	51,972.34	38,275.80	38,275.80	38,275.80	38,275.80	13,696.54	13,696.54
2-Educacion Media Superior	36,091.00	35,444.39	19,563.05	51,972.34	38,275.80	38,275.80	38,275.80	38,275.80	13,696.54	13,696.54
1-POL. SOCIAL	36,091.00	35,444.39	19,563.05	51,972.34	38,275.80	38,275.80	38,275.80	38,275.80	13,696.54	13,696.54
1-BACHILLERATO GENERAL	36,091.00	35,444.39	19,563.05	51,972.34	38,275.80	38,275.80	38,275.80	38,275.80	13,696.54	13,696.54
21-EDUCACION MEDIA SUPERIOR	36,091.00	35,444.39	19,563.05	51,972.34	38,275.80	38,275.80	38,275.80	38,275.80	13,696.54	13,696.54
1202-SUBDIRECCION	60,000.00	163,462.31	164,087.31	59,375.00	52,603.46	52,220.48	52,118.40	52,118.40	6,771.54	7,154.52

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	60,000.00	163,462.31	164,087.31	59,375.00	52,603.46	52,220.48	52,118.40	52,118.40	6,771.54	7,154.52
25-EDUCACION	60,000.00	163,462.31	164,087.31	59,375.00	52,603.46	52,220.48	52,118.40	52,118.40	6,771.54	7,154.52
2-Educacion Media Superior	60,000.00	163,462.31	164,087.31	59,375.00	52,603.46	52,220.48	52,118.40	52,118.40	6,771.54	7,154.52
1-POL. SOCIAL	60,000.00	163,462.31	164,087.31	59,375.00	52,603.46	52,220.48	52,118.40	52,118.40	6,771.54	7,154.52
1-BACHILLERATO GENERAL	60,000.00	163,462.31	164,087.31	59,375.00	52,603.46	52,220.48	52,118.40	52,118.40	6,771.54	7,154.52
21-EDUCACION MEDIA SUPERIOR	60,000.00	163,462.31	164,087.31	59,375.00	52,603.46	52,220.48	52,118.40	52,118.40	6,771.54	7,154.52
1203-SELECCION Y CAPACITACION DE PERSONA	38,640.09	36,547.64	32,339.14	42,848.59	38,379.19	37,779.19	37,779.19	37,779.19	4,469.40	5,069.40
2-Desarrollo Social	38,640.09	36,547.64	32,339.14	42,848.59	38,379.19	37,779.19	37,779.19	37,779.19	4,469.40	5,069.40
25-EDUCACION	38,640.09	36,547.64	32,339.14	42,848.59	38,379.19	37,779.19	37,779.19	37,779.19	4,469.40	5,069.40
2-Educacion Media Superior	38,640.09	36,547.64	32,339.14	42,848.59	38,379.19	37,779.19	37,779.19	37,779.19	4,469.40	5,069.40
1-POL. SOCIAL	38,640.09	36,547.64	32,339.14	42,848.59	38,379.19	37,779.19	37,779.19	37,779.19	4,469.40	5,069.40
1-BACHILLERATO GENERAL	38,640.09	36,547.64	32,339.14	42,848.59	38,379.19	37,779.19	37,779.19	37,779.19	4,469.40	5,069.40
21-EDUCACION MEDIA SUPERIOR	38,640.09	36,547.64	32,339.14	42,848.59	38,379.19	37,779.19	37,779.19	37,779.19	4,469.40	5,069.40
1204-SERVICIOS EDUCATIVOS	443,578.43	36,917.00	150,970.28	329,525.15	130,224.79	127,571.99	127,419.33	127,419.33	199,300.36	201,953.16
2-Desarrollo Social	443,578.43	36,917.00	150,970.28	329,525.15	130,224.79	127,571.99	127,419.33	127,419.33	199,300.36	201,953.16
25-EDUCACION	443,578.43	36,917.00	150,970.28	329,525.15	130,224.79	127,571.99	127,419.33	127,419.33	199,300.36	201,953.16
2-Educacion Media Superior	443,578.43	36,917.00	150,970.28	329,525.15	130,224.79	127,571.99	127,419.33	127,419.33	199,300.36	201,953.16
1-POL. SOCIAL	443,578.43	36,917.00	150,970.28	329,525.15	130,224.79	127,571.99	127,419.33	127,419.33	199,300.36	201,953.16
1-BACHILLERATO GENERAL	443,578.43	36,917.00	150,970.28	329,525.15	130,224.79	127,571.99	127,419.33	127,419.33	199,300.36	201,953.16
21-EDUCACION MEDIA SUPERIOR	443,578.43	36,917.00	150,970.28	329,525.15	130,224.79	127,571.99	127,419.33	127,419.33	199,300.36	201,953.16
1205-PARAESCOLARES	585,000.00	840,824.96	687,113.15	738,711.81	568,023.80	358,011.54	357,465.18	357,465.18	170,688.01	380,700.27
2-Desarrollo Social	585,000.00	840,824.96	687,113.15	738,711.81	568,023.80	358,011.54	357,465.18	357,465.18	170,688.01	380,700.27
25-EDUCACION	585,000.00	840,824.96	687,113.15	738,711.81	568,023.80	358,011.54	357,465.18	357,465.18	170,688.01	380,700.27
2-Educacion Media Superior	585,000.00	840,824.96	687,113.15	738,711.81	568,023.80	358,011.54	357,465.18	357,465.18	170,688.01	380,700.27
1-POL. SOCIAL	585,000.00	840,824.96	687,113.15	738,711.81	568,023.80	358,011.54	357,465.18	357,465.18	170,688.01	380,700.27
1-BACHILLERATO GENERAL	585,000.00	840,824.96	687,113.15	738,711.81	568,023.80	358,011.54	357,465.18	357,465.18	170,688.01	380,700.27
21-EDUCACION MEDIA SUPERIOR	585,000.00	840,824.96	687,113.15	738,711.81	568,023.80	358,011.54	357,465.18	357,465.18	170,688.01	380,700.27
1206-CONTROL ESCOLAR	360,000.00	621,331.18	418,566.40	562,764.78	546,497.54	545,388.50	444,534.33	444,534.33	16,267.24	17,376.28
2-Desarrollo Social	360,000.00	621,331.18	418,566.40	562,764.78	546,497.54	545,388.50	444,534.33	444,534.33	16,267.24	17,376.28
25-EDUCACION	360,000.00	621,331.18	418,566.40	562,764.78	546,497.54	545,388.50	444,534.33	444,534.33	16,267.24	17,376.28
2-Educacion Media Superior	360,000.00	621,331.18	418,566.40	562,764.78	546,497.54	545,388.50	444,534.33	444,534.33	16,267.24	17,376.28
1-POL. SOCIAL	360,000.00	621,331.18	418,566.40	562,764.78	546,497.54	545,388.50	444,534.33	444,534.33	16,267.24	17,376.28
1-BACHILLERATO GENERAL	360,000.00	621,331.18	418,566.40	562,764.78	546,497.54	545,388.50	444,534.33	444,534.33	16,267.24	17,376.28
21-EDUCACION MEDIA SUPERIOR	360,000.00	621,331.18	418,566.40	562,764.78	546,497.54	545,388.50	444,534.33	444,534.33	16,267.24	17,376.28
1207-JEFATURAS DE MATERIA	377,923.47	362,031.39	495,464.05	244,490.81	212,310.28	212,310.28	212,086.52	212,086.52	32,180.53	32,180.53

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	377,923.47	362,031.39	495,464.05	244,490.81	212,310.28	212,310.28	212,086.52	212,086.52	32,180.53	32,180.53
25-EDUCACION	377,923.47	362,031.39	495,464.05	244,490.81	212,310.28	212,310.28	212,086.52	212,086.52	32,180.53	32,180.53
2-Educacion Media Superior	377,923.47	362,031.39	495,464.05	244,490.81	212,310.28	212,310.28	212,086.52	212,086.52	32,180.53	32,180.53
1-POL. SOCIAL	377,923.47	362,031.39	495,464.05	244,490.81	212,310.28	212,310.28	212,086.52	212,086.52	32,180.53	32,180.53
1-BACHILLERATO GENERAL	377,923.47	362,031.39	495,464.05	244,490.81	212,310.28	212,310.28	212,086.52	212,086.52	32,180.53	32,180.53
21-EDUCACION MEDIA SUPERIOR	377,923.47	362,031.39	495,464.05	244,490.81	212,310.28	212,310.28	212,086.52	212,086.52	32,180.53	32,180.53
1301-OFICINA DEL TITULAR	39,216.00	212,775.27	140,555.50	111,435.77	95,692.61	95,692.61	95,692.61	95,692.61	15,743.16	15,743.16
2-Desarrollo Social	39,216.00	212,775.27	140,555.50	111,435.77	95,692.61	95,692.61	95,692.61	95,692.61	15,743.16	15,743.16
25-EDUCACION	39,216.00	212,775.27	140,555.50	111,435.77	95,692.61	95,692.61	95,692.61	95,692.61	15,743.16	15,743.16
2-Educacion Media Superior	39,216.00	212,775.27	140,555.50	111,435.77	95,692.61	95,692.61	95,692.61	95,692.61	15,743.16	15,743.16
1-POL. SOCIAL	39,216.00	212,775.27	140,555.50	111,435.77	95,692.61	95,692.61	95,692.61	95,692.61	15,743.16	15,743.16
1-BACHILLERATO GENERAL	39,216.00	212,775.27	140,555.50	111,435.77	95,692.61	95,692.61	95,692.61	95,692.61	15,743.16	15,743.16
21-EDUCACION MEDIA SUPERIOR	39,216.00	212,775.27	140,555.50	111,435.77	95,692.61	95,692.61	95,692.61	95,692.61	15,743.16	15,743.16
1303-RECURSOS HUMANOS	164,196.00	429,399.41	214,465.41	379,130.00	353,636.56	348,938.56	314,811.97	314,811.97	25,493.44	30,191.44
2-Desarrollo Social	164,196.00	429,399.41	214,465.41	379,130.00	353,636.56	348,938.56	314,811.97	314,811.97	25,493.44	30,191.44
25-EDUCACION	164,196.00	429,399.41	214,465.41	379,130.00	353,636.56	348,938.56	314,811.97	314,811.97	25,493.44	30,191.44
2-Educacion Media Superior	164,196.00	429,399.41	214,465.41	379,130.00	353,636.56	348,938.56	314,811.97	314,811.97	25,493.44	30,191.44
1-POL. SOCIAL	164,196.00	429,399.41	214,465.41	379,130.00	353,636.56	348,938.56	314,811.97	314,811.97	25,493.44	30,191.44
1-BACHILLERATO GENERAL	164,196.00	429,399.41	214,465.41	379,130.00	353,636.56	348,938.56	314,811.97	314,811.97	25,493.44	30,191.44
21-EDUCACION MEDIA SUPERIOR	164,196.00	429,399.41	214,465.41	379,130.00	353,636.56	348,938.56	314,811.97	314,811.97	25,493.44	30,191.44
1304-RECURSOS FINANCIEROS	3,506,658.58	1,162,199.85	2,988,972.34	1,679,886.09	1,121,533.05	1,121,533.05	1,117,924.00	1,117,924.00	558,353.04	558,353.04
2-Desarrollo Social	3,506,658.58	1,162,199.85	2,988,972.34	1,679,886.09	1,121,533.05	1,121,533.05	1,117,924.00	1,117,924.00	558,353.04	558,353.04
25-EDUCACION	3,506,658.58	1,162,199.85	2,988,972.34	1,679,886.09	1,121,533.05	1,121,533.05	1,117,924.00	1,117,924.00	558,353.04	558,353.04
2-Educacion Media Superior	3,506,658.58	1,162,199.85	2,988,972.34	1,679,886.09	1,121,533.05	1,121,533.05	1,117,924.00	1,117,924.00	558,353.04	558,353.04
1-POL. SOCIAL	3,506,658.58	1,162,199.85	2,988,972.34	1,679,886.09	1,121,533.05	1,121,533.05	1,117,924.00	1,117,924.00	558,353.04	558,353.04
1-BACHILLERATO GENERAL	3,506,658.58	1,162,199.85	2,988,972.34	1,679,886.09	1,121,533.05	1,121,533.05	1,117,924.00	1,117,924.00	558,353.04	558,353.04
21-EDUCACION MEDIA SUPERIOR	3,506,658.58	1,162,199.85	2,988,972.34	1,679,886.09	1,121,533.05	1,121,533.05	1,117,924.00	1,117,924.00	558,353.04	558,353.04
1305-RECURSOS MATERIALES	2,570,285.38	1,408,387.38	1,232,620.91	2,746,051.85	2,013,618.95	2,003,997.13	1,914,887.96	1,914,887.96	732,432.90	742,054.72
2-Desarrollo Social	2,570,285.38	1,408,387.38	1,232,620.91	2,746,051.85	2,013,618.95	2,003,997.13	1,914,887.96	1,914,887.96	732,432.90	742,054.72
25-EDUCACION	2,570,285.38	1,408,387.38	1,232,620.91	2,746,051.85	2,013,618.95	2,003,997.13	1,914,887.96	1,914,887.96	732,432.90	742,054.72
2-Educacion Media Superior	2,570,285.38	1,408,387.38	1,232,620.91	2,746,051.85	2,013,618.95	2,003,997.13	1,914,887.96	1,914,887.96	732,432.90	742,054.72
1-POL. SOCIAL	2,570,285.38	1,408,387.38	1,232,620.91	2,746,051.85	2,013,618.95	2,003,997.13	1,914,887.96	1,914,887.96	732,432.90	742,054.72
1-BACHILLERATO GENERAL	2,570,285.38	1,408,387.38	1,232,620.91	2,746,051.85	2,013,618.95	2,003,997.13	1,914,887.96	1,914,887.96	732,432.90	742,054.72
21-EDUCACION MEDIA SUPERIOR	2,570,285.38	1,408,387.38	1,232,620.91	2,746,051.85	2,013,618.95	2,003,997.13	1,914,887.96	1,914,887.96	732,432.90	742,054.72
1306-INFORMATICA	145,000.00	756,393.78	476,038.80	425,354.98	357,748.75	352,492.55	352,049.43	352,049.43	67,606.23	72,862.43

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	145,000.00	756,393.78	476,038.80	425,354.98	357,748.75	352,492.55	352,049.43	352,049.43	67,606.23	72,862.43
25-EDUCACION	145,000.00	756,393.78	476,038.80	425,354.98	357,748.75	352,492.55	352,049.43	352,049.43	67,606.23	72,862.43
2-Educacion Media Superior	145,000.00	756,393.78	476,038.80	425,354.98	357,748.75	352,492.55	352,049.43	352,049.43	67,606.23	72,862.43
1-POL. SOCIAL	145,000.00	756,393.78	476,038.80	425,354.98	357,748.75	352,492.55	352,049.43	352,049.43	67,606.23	72,862.43
1-BACHILLERATO GENERAL	145,000.00	756,393.78	476,038.80	425,354.98	357,748.75	352,492.55	352,049.43	352,049.43	67,606.23	72,862.43
21-EDUCACION MEDIA SUPERIOR	145,000.00	756,393.78	476,038.80	425,354.98	357,748.75	352,492.55	352,049.43	352,049.43	67,606.23	72,862.43
1307-DISEÑO	60,000.00	105,409.21	110,139.47	55,269.74	31,695.41	31,673.80	31,673.80	31,673.80	23,574.33	23,595.94
2-Desarrollo Social	60,000.00	105,409.21	110,139.47	55,269.74	31,695.41	31,673.80	31,673.80	31,673.80	23,574.33	23,595.94
25-EDUCACION	60,000.00	105,409.21	110,139.47	55,269.74	31,695.41	31,673.80	31,673.80	31,673.80	23,574.33	23,595.94
2-Educacion Media Superior	60,000.00	105,409.21	110,139.47	55,269.74	31,695.41	31,673.80	31,673.80	31,673.80	23,574.33	23,595.94
1-POL. SOCIAL	60,000.00	105,409.21	110,139.47	55,269.74	31,695.41	31,673.80	31,673.80	31,673.80	23,574.33	23,595.94
1-BACHILLERATO GENERAL	60,000.00	105,409.21	110,139.47	55,269.74	31,695.41	31,673.80	31,673.80	31,673.80	23,574.33	23,595.94
21-EDUCACION MEDIA SUPERIOR	60,000.00	105,409.21	110,139.47	55,269.74	31,695.41	31,673.80	31,673.80	31,673.80	23,574.33	23,595.94
1401-OFICINA DEL TITULAR	264,050.00	318,110.91	110,165.57	471,995.34	422,026.25	417,346.90	417,346.90	417,346.90	49,969.09	54,648.44
2-Desarrollo Social	264,050.00	318,110.91	110,165.57	471,995.34	422,026.25	417,346.90	417,346.90	417,346.90	49,969.09	54,648.44
25-EDUCACION	264,050.00	318,110.91	110,165.57	471,995.34	422,026.25	417,346.90	417,346.90	417,346.90	49,969.09	54,648.44
2-Educacion Media Superior	264,050.00	318,110.91	110,165.57	471,995.34	422,026.25	417,346.90	417,346.90	417,346.90	49,969.09	54,648.44
1-POL. SOCIAL	264,050.00	318,110.91	110,165.57	471,995.34	422,026.25	417,346.90	417,346.90	417,346.90	49,969.09	54,648.44
1-BACHILLERATO GENERAL	264,050.00	318,110.91	110,165.57	471,995.34	422,026.25	417,346.90	417,346.90	417,346.90	49,969.09	54,648.44
21-EDUCACION MEDIA SUPERIOR	264,050.00	318,110.91	110,165.57	471,995.34	422,026.25	417,346.90	417,346.90	417,346.90	49,969.09	54,648.44
1402-COORDINACION ZONA HUASTECA NORTE 1	25,000.00	22,192.01	18,468.67	28,723.34	28,721.32	27,455.32	27,455.32	27,455.32	2.02	1,268.02
2-Desarrollo Social	25,000.00	22,192.01	18,468.67	28,723.34	28,721.32	27,455.32	27,455.32	27,455.32	2.02	1,268.02
25-EDUCACION	25,000.00	22,192.01	18,468.67	28,723.34	28,721.32	27,455.32	27,455.32	27,455.32	2.02	1,268.02
2-Educacion Media Superior	25,000.00	22,192.01	18,468.67	28,723.34	28,721.32	27,455.32	27,455.32	27,455.32	2.02	1,268.02
1-POL. SOCIAL	25,000.00	22,192.01	18,468.67	28,723.34	28,721.32	27,455.32	27,455.32	27,455.32	2.02	1,268.02
1-BACHILLERATO GENERAL	25,000.00	22,192.01	18,468.67	28,723.34	28,721.32	27,455.32	27,455.32	27,455.32	2.02	1,268.02
21-EDUCACION MEDIA SUPERIOR	25,000.00	22,192.01	18,468.67	28,723.34	28,721.32	27,455.32	27,455.32	27,455.32	2.02	1,268.02
1403-COORDINACION ZONA HUASTECA NORTE 2	20,238.00	16,360.40	11,900.74	24,697.66	20,800.44	19,542.42	19,542.42	19,542.42	3,897.22	5,155.24
2-Desarrollo Social	20,238.00	16,360.40	11,900.74	24,697.66	20,800.44	19,542.42	19,542.42	19,542.42	3,897.22	5,155.24
25-EDUCACION	20,238.00	16,360.40	11,900.74	24,697.66	20,800.44	19,542.42	19,542.42	19,542.42	3,897.22	5,155.24
2-Educacion Media Superior	20,238.00	16,360.40	11,900.74	24,697.66	20,800.44	19,542.42	19,542.42	19,542.42	3,897.22	5,155.24
1-POL. SOCIAL	20,238.00	16,360.40	11,900.74	24,697.66	20,800.44	19,542.42	19,542.42	19,542.42	3,897.22	5,155.24
1-BACHILLERATO GENERAL	20,238.00	16,360.40	11,900.74	24,697.66	20,800.44	19,542.42	19,542.42	19,542.42	3,897.22	5,155.24
21-EDUCACION MEDIA SUPERIOR	20,238.00	16,360.40	11,900.74	24,697.66	20,800.44	19,542.42	19,542.42	19,542.42	3,897.22	5,155.24
1404-COORDINACION ZONA HUASTECA CENTRO 1	23,500.00	20,696.63	19,397.96	24,798.67	20,833.72	16,887.72	16,887.72	16,887.72	3,964.95	7,910.95

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	23,500.00	20,696.63	19,397.96	24,798.67	20,833.72	16,887.72	16,887.72	16,887.72	3,964.95	7,910.95
25-EDUCACION	23,500.00	20,696.63	19,397.96	24,798.67	20,833.72	16,887.72	16,887.72	16,887.72	3,964.95	7,910.95
2-Educacion Media Superior	23,500.00	20,696.63	19,397.96	24,798.67	20,833.72	16,887.72	16,887.72	16,887.72	3,964.95	7,910.95
1-POL. SOCIAL	23,500.00	20,696.63	19,397.96	24,798.67	20,833.72	16,887.72	16,887.72	16,887.72	3,964.95	7,910.95
1-BACHILLERATO GENERAL	23,500.00	20,696.63	19,397.96	24,798.67	20,833.72	16,887.72	16,887.72	16,887.72	3,964.95	7,910.95
21-EDUCACION MEDIA SUPERIOR	23,500.00	20,696.63	19,397.96	24,798.67	20,833.72	16,887.72	16,887.72	16,887.72	3,964.95	7,910.95
1405-COORDINACION ZONA HUASTECA CENTRO 2	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
2-Desarrollo Social	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
25-EDUCACION	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
2-Educacion Media Superior	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
1-POL. SOCIAL	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
1-BACHILLERATO GENERAL	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
21-EDUCACION MEDIA SUPERIOR	15,350.00	10,758.67	12,057.34	14,051.33	11,699.33	10,796.34	10,796.34	10,796.34	2,352.00	3,254.99
1406-COORDINACION ZONA HUASTECA SUR 1	21,143.50	24,845.42	13,199.93	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
2-Desarrollo Social	21,143.50	24,845.42	13,199.93	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
25-EDUCACION	21,143.50	24,845.42	13,199.93	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
2-Educacion Media Superior	21,143.50	24,845.42	13,199.93	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
1-POL. SOCIAL	21,143.50	24,845.42	13,199.93	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
1-BACHILLERATO GENERAL	21,143.50	24,845.42	13,199.93	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
21-EDUCACION MEDIA SUPERIOR	21,143.50	24,845.42	13,199.93	32,788.99	31,416.00	29,315.43	29,315.43	29,315.43	1,372.99	3,473.56
1407-COORDINACION ZONA HUASTECA SUR 2	19,685.50	24,678.20	14,376.62	29,987.08	29,969.08	28,382.58	28,382.58	28,382.58	18.00	1,604.50
2-Desarrollo Social	19,685.50	24,678.20	14,376.62	29,987.08	29,969.08	28,382.58	28,382.58	28,382.58	18.00	1,604.50
25-EDUCACION	19,685.50	24,678.20	14,376.62	29,987.08	29,969.08	28,382.58	28,382.58	28,382.58	18.00	1,604.50
2-Educacion Media Superior	19,685.50	24,678.20	14,376.62	29,987.08	29,969.08	28,382.58	28,382.58	28,382.58	18.00	1,604.50
1-POL. SOCIAL	19,685.50	24,678.20	14,376.62	29,987.08	29,969.08	28,382.58	28,382.58	28,382.58	18.00	1,604.50
1-BACHILLERATO GENERAL	19,685.50	24,678.20	14,376.62	29,987.08	29,969.08	28,382.58	28,382.58	28,382.58	18.00	1,604.50
21-EDUCACION MEDIA SUPERIOR	19,685.50	24,678.20	14,376.62	29,987.08	29,969.08	28,382.58	28,382.58	28,382.58	18.00	1,604.50
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	1,050,000.00	1,178,208.28	1,084,973.59	1,143,234.69	1,142,924.44	1,142,923.64	1,142,923.64	1,142,923.64	310.25	311.05
2-Desarrollo Social	1,050,000.00	1,178,208.28	1,084,973.59	1,143,234.69	1,142,924.44	1,142,923.64	1,142,923.64	1,142,923.64	310.25	311.05
25-EDUCACION	1,050,000.00	1,178,208.28	1,084,973.59	1,143,234.69	1,142,924.44	1,142,923.64	1,142,923.64	1,142,923.64	310.25	311.05
2-Educacion Media Superior	1,050,000.00	1,178,208.28	1,084,973.59	1,143,234.69	1,142,924.44	1,142,923.64	1,142,923.64	1,142,923.64	310.25	311.05
1-POL. SOCIAL	1,050,000.00	1,178,208.28	1,084,973.59	1,143,234.69	1,142,924.44	1,142,923.64	1,142,923.64	1,142,923.64	310.25	311.05
1-BACHILLERATO GENERAL	1,050,000.00	1,178,208.28	1,084,973.59	1,143,234.69	1,142,924.44	1,142,923.64	1,142,923.64	1,142,923.64	310.25	311.05
21-EDUCACION MEDIA SUPERIOR	1,050,000.00	1,178,208.28	1,084,973.59	1,143,234.69	1,142,924.44	1,142,923.64	1,142,923.64	1,142,923.64	310.25	311.05
1502-PLANTEL 02 VILLA HIDALGO	165,000.00	144,172.99	133,445.53	175,727.46	132,837.15	132,837.15	132,837.15	132,837.15	42,890.31	42,890.31

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	165,000.00	144,172.99	133,445.53	175,727.46	132,837.15	132,837.15	132,837.15	132,837.15	42,890.31	42,890.31
25-EDUCACION	165,000.00	144,172.99	133,445.53	175,727.46	132,837.15	132,837.15	132,837.15	132,837.15	42,890.31	42,890.31
2-Educacion Media Superior	165,000.00	144,172.99	133,445.53	175,727.46	132,837.15	132,837.15	132,837.15	132,837.15	42,890.31	42,890.31
1-POL. SOCIAL	165,000.00	144,172.99	133,445.53	175,727.46	132,837.15	132,837.15	132,837.15	132,837.15	42,890.31	42,890.31
1-BACHILLERATO GENERAL	165,000.00	144,172.99	133,445.53	175,727.46	132,837.15	132,837.15	132,837.15	132,837.15	42,890.31	42,890.31
21-EDUCACION MEDIA SUPERIOR	165,000.00	144,172.99	133,445.53	175,727.46	132,837.15	132,837.15	132,837.15	132,837.15	42,890.31	42,890.31
1503-PLANTEL 03 CEDRAL	366,200.00	187,485.31	122,765.31	430,920.00	384,708.85	378,948.85	378,948.85	378,948.85	46,211.15	51,971.15
2-Desarrollo Social	366,200.00	187,485.31	122,765.31	430,920.00	384,708.85	378,948.85	378,948.85	378,948.85	46,211.15	51,971.15
25-EDUCACION	366,200.00	187,485.31	122,765.31	430,920.00	384,708.85	378,948.85	378,948.85	378,948.85	46,211.15	51,971.15
2-Educacion Media Superior	366,200.00	187,485.31	122,765.31	430,920.00	384,708.85	378,948.85	378,948.85	378,948.85	46,211.15	51,971.15
1-POL. SOCIAL	366,200.00	187,485.31	122,765.31	430,920.00	384,708.85	378,948.85	378,948.85	378,948.85	46,211.15	51,971.15
1-BACHILLERATO GENERAL	366,200.00	187,485.31	122,765.31	430,920.00	384,708.85	378,948.85	378,948.85	378,948.85	46,211.15	51,971.15
21-EDUCACION MEDIA SUPERIOR	366,200.00	187,485.31	122,765.31	430,920.00	384,708.85	378,948.85	378,948.85	378,948.85	46,211.15	51,971.15
1504-PLANTEL 04 EL NARANJO	275,545.00	199,672.88	181,964.79	293,253.09	292,486.14	288,486.14	288,486.14	288,486.14	766.95	4,766.95
2-Desarrollo Social	275,545.00	199,672.88	181,964.79	293,253.09	292,486.14	288,486.14	288,486.14	288,486.14	766.95	4,766.95
25-EDUCACION	275,545.00	199,672.88	181,964.79	293,253.09	292,486.14	288,486.14	288,486.14	288,486.14	766.95	4,766.95
2-Educacion Media Superior	275,545.00	199,672.88	181,964.79	293,253.09	292,486.14	288,486.14	288,486.14	288,486.14	766.95	4,766.95
1-POL. SOCIAL	275,545.00	199,672.88	181,964.79	293,253.09	292,486.14	288,486.14	288,486.14	288,486.14	766.95	4,766.95
1-BACHILLERATO GENERAL	275,545.00	199,672.88	181,964.79	293,253.09	292,486.14	288,486.14	288,486.14	288,486.14	766.95	4,766.95
21-EDUCACION MEDIA SUPERIOR	275,545.00	199,672.88	181,964.79	293,253.09	292,486.14	288,486.14	288,486.14	288,486.14	766.95	4,766.95
1505-PLANTEL 05 CD FERNANDEZ	397,142.00	282,026.71	189,311.28	489,857.43	462,395.87	461,071.58	456,789.00	456,789.00	27,461.56	28,785.85
2-Desarrollo Social	397,142.00	282,026.71	189,311.28	489,857.43	462,395.87	461,071.58	456,789.00	456,789.00	27,461.56	28,785.85
25-EDUCACION	397,142.00	282,026.71	189,311.28	489,857.43	462,395.87	461,071.58	456,789.00	456,789.00	27,461.56	28,785.85
2-Educacion Media Superior	397,142.00	282,026.71	189,311.28	489,857.43	462,395.87	461,071.58	456,789.00	456,789.00	27,461.56	28,785.85
1-POL. SOCIAL	397,142.00	282,026.71	189,311.28	489,857.43	462,395.87	461,071.58	456,789.00	456,789.00	27,461.56	28,785.85
1-BACHILLERATO GENERAL	397,142.00	282,026.71	189,311.28	489,857.43	462,395.87	461,071.58	456,789.00	456,789.00	27,461.56	28,785.85
21-EDUCACION MEDIA SUPERIOR	397,142.00	282,026.71	189,311.28	489,857.43	462,395.87	461,071.58	456,789.00	456,789.00	27,461.56	28,785.85
1506-PLANTEL 06 VALLES I	700,636.00	346,486.22	319,486.22	727,636.00	690,564.46	684,839.46	684,839.46	684,839.46	37,071.54	42,796.54
2-Desarrollo Social	700,636.00	346,486.22	319,486.22	727,636.00	690,564.46	684,839.46	684,839.46	684,839.46	37,071.54	42,796.54
25-EDUCACION	700,636.00	346,486.22	319,486.22	727,636.00	690,564.46	684,839.46	684,839.46	684,839.46	37,071.54	42,796.54
2-Educacion Media Superior	700,636.00	346,486.22	319,486.22	727,636.00	690,564.46	684,839.46	684,839.46	684,839.46	37,071.54	42,796.54
1-POL. SOCIAL	700,636.00	346,486.22	319,486.22	727,636.00	690,564.46	684,839.46	684,839.46	684,839.46	37,071.54	42,796.54
1-BACHILLERATO GENERAL	700,636.00	346,486.22	319,486.22	727,636.00	690,564.46	684,839.46	684,839.46	684,839.46	37,071.54	42,796.54
21-EDUCACION MEDIA SUPERIOR	700,636.00	346,486.22	319,486.22	727,636.00	690,564.46	684,839.46	684,839.46	684,839.46	37,071.54	42,796.54
1507-PLANTEL 07 AHUALULCO	329,675.00	139,630.17	134,062.17	335,243.00	335,163.92	335,163.92	330,734.92	330,734.92	79.08	79.08

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	329,675.00	139,630.17	134,062.17	335,243.00	335,163.92	335,163.92	330,734.92	330,734.92	79.08	79.08
25-EDUCACION	329,675.00	139,630.17	134,062.17	335,243.00	335,163.92	335,163.92	330,734.92	330,734.92	79.08	79.08
2-Educacion Media Superior	329,675.00	139,630.17	134,062.17	335,243.00	335,163.92	335,163.92	330,734.92	330,734.92	79.08	79.08
1-POL. SOCIAL	329,675.00	139,630.17	134,062.17	335,243.00	335,163.92	335,163.92	330,734.92	330,734.92	79.08	79.08
1-BACHILLERATO GENERAL	329,675.00	139,630.17	134,062.17	335,243.00	335,163.92	335,163.92	330,734.92	330,734.92	79.08	79.08
21-EDUCACION MEDIA SUPERIOR	329,675.00	139,630.17	134,062.17	335,243.00	335,163.92	335,163.92	330,734.92	330,734.92	79.08	79.08
1508-PLANTEL 08 XILITLA	235,453.25	159,130.66	150,430.66	244,153.25	240,214.96	240,214.96	240,214.96	240,214.96	3,938.29	3,938.29
2-Desarrollo Social	235,453.25	159,130.66	150,430.66	244,153.25	240,214.96	240,214.96	240,214.96	240,214.96	3,938.29	3,938.29
25-EDUCACION	235,453.25	159,130.66	150,430.66	244,153.25	240,214.96	240,214.96	240,214.96	240,214.96	3,938.29	3,938.29
2-Educacion Media Superior	235,453.25	159,130.66	150,430.66	244,153.25	240,214.96	240,214.96	240,214.96	240,214.96	3,938.29	3,938.29
1-POL. SOCIAL	235,453.25	159,130.66	150,430.66	244,153.25	240,214.96	240,214.96	240,214.96	240,214.96	3,938.29	3,938.29
1-BACHILLERATO GENERAL	235,453.25	159,130.66	150,430.66	244,153.25	240,214.96	240,214.96	240,214.96	240,214.96	3,938.29	3,938.29
21-EDUCACION MEDIA SUPERIOR	235,453.25	159,130.66	150,430.66	244,153.25	240,214.96	240,214.96	240,214.96	240,214.96	3,938.29	3,938.29
1509-PLANTEL 09 TANLAJAS	383,250.05	228,172.42	222,198.42	389,224.05	274,764.77	267,981.64	263,106.84	263,106.84	114,459.28	121,242.41
2-Desarrollo Social	383,250.05	228,172.42	222,198.42	389,224.05	274,764.77	267,981.64	263,106.84	263,106.84	114,459.28	121,242.41
25-EDUCACION	383,250.05	228,172.42	222,198.42	389,224.05	274,764.77	267,981.64	263,106.84	263,106.84	114,459.28	121,242.41
2-Educacion Media Superior	383,250.05	228,172.42	222,198.42	389,224.05	274,764.77	267,981.64	263,106.84	263,106.84	114,459.28	121,242.41
1-POL. SOCIAL	383,250.05	228,172.42	222,198.42	389,224.05	274,764.77	267,981.64	263,106.84	263,106.84	114,459.28	121,242.41
1-BACHILLERATO GENERAL	383,250.05	228,172.42	222,198.42	389,224.05	274,764.77	267,981.64	263,106.84	263,106.84	114,459.28	121,242.41
21-EDUCACION MEDIA SUPERIOR	383,250.05	228,172.42	222,198.42	389,224.05	274,764.77	267,981.64	263,106.84	263,106.84	114,459.28	121,242.41
1510-PLANTEL 10 MOCTEZUMA	260,300.00	91,969.00	82,219.00	270,050.00	257,962.12	257,136.12	257,136.12	257,136.12	12,087.88	12,913.88
2-Desarrollo Social	260,300.00	91,969.00	82,219.00	270,050.00	257,962.12	257,136.12	257,136.12	257,136.12	12,087.88	12,913.88
25-EDUCACION	260,300.00	91,969.00	82,219.00	270,050.00	257,962.12	257,136.12	257,136.12	257,136.12	12,087.88	12,913.88
2-Educacion Media Superior	260,300.00	91,969.00	82,219.00	270,050.00	257,962.12	257,136.12	257,136.12	257,136.12	12,087.88	12,913.88
1-POL. SOCIAL	260,300.00	91,969.00	82,219.00	270,050.00	257,962.12	257,136.12	257,136.12	257,136.12	12,087.88	12,913.88
1-BACHILLERATO GENERAL	260,300.00	91,969.00	82,219.00	270,050.00	257,962.12	257,136.12	257,136.12	257,136.12	12,087.88	12,913.88
21-EDUCACION MEDIA SUPERIOR	260,300.00	91,969.00	82,219.00	270,050.00	257,962.12	257,136.12	257,136.12	257,136.12	12,087.88	12,913.88
1511-PLANTEL 11 RAYON	168,412.45	87,249.44	83,189.44	172,472.45	154,671.46	153,571.46	153,571.46	153,571.46	17,800.99	18,900.99
2-Desarrollo Social	168,412.45	87,249.44	83,189.44	172,472.45	154,671.46	153,571.46	153,571.46	153,571.46	17,800.99	18,900.99
25-EDUCACION	168,412.45	87,249.44	83,189.44	172,472.45	154,671.46	153,571.46	153,571.46	153,571.46	17,800.99	18,900.99
2-Educacion Media Superior	168,412.45	87,249.44	83,189.44	172,472.45	154,671.46	153,571.46	153,571.46	153,571.46	17,800.99	18,900.99
1-POL. SOCIAL	168,412.45	87,249.44	83,189.44	172,472.45	154,671.46	153,571.46	153,571.46	153,571.46	17,800.99	18,900.99
1-BACHILLERATO GENERAL	168,412.45	87,249.44	83,189.44	172,472.45	154,671.46	153,571.46	153,571.46	153,571.46	17,800.99	18,900.99
21-EDUCACION MEDIA SUPERIOR	168,412.45	87,249.44	83,189.44	172,472.45	154,671.46	153,571.46	153,571.46	153,571.46	17,800.99	18,900.99
1512-PLANTEL 12 TAMPACAN	296,650.00	187,233.93	187,233.93	296,650.00	281,143.93	277,373.93	281,777.63	281,777.63	15,506.07	19,276.07

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	296,650.00	187,233.93	187,233.93	296,650.00	281,143.93	277,373.93	281,777.63	281,777.63	15,506.07	19,276.07
25-EDUCACION	296,650.00	187,233.93	187,233.93	296,650.00	281,143.93	277,373.93	281,777.63	281,777.63	15,506.07	19,276.07
2-Educacion Media Superior	296,650.00	187,233.93	187,233.93	296,650.00	281,143.93	277,373.93	281,777.63	281,777.63	15,506.07	19,276.07
1-POL. SOCIAL	296,650.00	187,233.93	187,233.93	296,650.00	281,143.93	277,373.93	281,777.63	281,777.63	15,506.07	19,276.07
1-BACHILLERATO GENERAL	296,650.00	187,233.93	187,233.93	296,650.00	281,143.93	277,373.93	281,777.63	281,777.63	15,506.07	19,276.07
21-EDUCACION MEDIA SUPERIOR	296,650.00	187,233.93	187,233.93	296,650.00	281,143.93	277,373.93	281,777.63	281,777.63	15,506.07	19,276.07
1513-PLANTEL 13 TANQUIAN	354,845.00	142,626.84	138,102.84	359,369.00	353,034.27	349,380.27	344,898.57	344,898.57	6,334.73	9,988.73
2-Desarrollo Social	354,845.00	142,626.84	138,102.84	359,369.00	353,034.27	349,380.27	344,898.57	344,898.57	6,334.73	9,988.73
25-EDUCACION	354,845.00	142,626.84	138,102.84	359,369.00	353,034.27	349,380.27	344,898.57	344,898.57	6,334.73	9,988.73
2-Educacion Media Superior	354,845.00	142,626.84	138,102.84	359,369.00	353,034.27	349,380.27	344,898.57	344,898.57	6,334.73	9,988.73
1-POL. SOCIAL	354,845.00	142,626.84	138,102.84	359,369.00	353,034.27	349,380.27	344,898.57	344,898.57	6,334.73	9,988.73
1-BACHILLERATO GENERAL	354,845.00	142,626.84	138,102.84	359,369.00	353,034.27	349,380.27	344,898.57	344,898.57	6,334.73	9,988.73
21-EDUCACION MEDIA SUPERIOR	354,845.00	142,626.84	138,102.84	359,369.00	353,034.27	349,380.27	344,898.57	344,898.57	6,334.73	9,988.73
1514-PLANTEL 14 TANCANHUITZ	390,475.00	192,439.54	184,435.54	398,479.00	373,594.45	362,236.05	361,347.05	361,347.05	24,884.55	36,242.95
2-Desarrollo Social	390,475.00	192,439.54	184,435.54	398,479.00	373,594.45	362,236.05	361,347.05	361,347.05	24,884.55	36,242.95
25-EDUCACION	390,475.00	192,439.54	184,435.54	398,479.00	373,594.45	362,236.05	361,347.05	361,347.05	24,884.55	36,242.95
2-Educacion Media Superior	390,475.00	192,439.54	184,435.54	398,479.00	373,594.45	362,236.05	361,347.05	361,347.05	24,884.55	36,242.95
1-POL. SOCIAL	390,475.00	192,439.54	184,435.54	398,479.00	373,594.45	362,236.05	361,347.05	361,347.05	24,884.55	36,242.95
1-BACHILLERATO GENERAL	390,475.00	192,439.54	184,435.54	398,479.00	373,594.45	362,236.05	361,347.05	361,347.05	24,884.55	36,242.95
21-EDUCACION MEDIA SUPERIOR	390,475.00	192,439.54	184,435.54	398,479.00	373,594.45	362,236.05	361,347.05	361,347.05	24,884.55	36,242.95
1515-PLANTEL 15 EBANO	246,600.00	75,364.74	75,364.74	246,600.00	218,849.73	218,299.72	218,299.72	218,299.72	27,750.27	28,300.28
2-Desarrollo Social	246,600.00	75,364.74	75,364.74	246,600.00	218,849.73	218,299.72	218,299.72	218,299.72	27,750.27	28,300.28
25-EDUCACION	246,600.00	75,364.74	75,364.74	246,600.00	218,849.73	218,299.72	218,299.72	218,299.72	27,750.27	28,300.28
2-Educacion Media Superior	246,600.00	75,364.74	75,364.74	246,600.00	218,849.73	218,299.72	218,299.72	218,299.72	27,750.27	28,300.28
1-POL. SOCIAL	246,600.00	75,364.74	75,364.74	246,600.00	218,849.73	218,299.72	218,299.72	218,299.72	27,750.27	28,300.28
1-BACHILLERATO GENERAL	246,600.00	75,364.74	75,364.74	246,600.00	218,849.73	218,299.72	218,299.72	218,299.72	27,750.27	28,300.28
21-EDUCACION MEDIA SUPERIOR	246,600.00	75,364.74	75,364.74	246,600.00	218,849.73	218,299.72	218,299.72	218,299.72	27,750.27	28,300.28
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	254,499.72	128,454.11	117,975.22	264,978.61	258,021.54	258,021.54	257,771.54	257,771.54	6,957.07	6,957.07
2-Desarrollo Social	254,499.72	128,454.11	117,975.22	264,978.61	258,021.54	258,021.54	257,771.54	257,771.54	6,957.07	6,957.07
25-EDUCACION	254,499.72	128,454.11	117,975.22	264,978.61	258,021.54	258,021.54	257,771.54	257,771.54	6,957.07	6,957.07
2-Educacion Media Superior	254,499.72	128,454.11	117,975.22	264,978.61	258,021.54	258,021.54	257,771.54	257,771.54	6,957.07	6,957.07
1-POL. SOCIAL	254,499.72	128,454.11	117,975.22	264,978.61	258,021.54	258,021.54	257,771.54	257,771.54	6,957.07	6,957.07
1-BACHILLERATO GENERAL	254,499.72	128,454.11	117,975.22	264,978.61	258,021.54	258,021.54	257,771.54	257,771.54	6,957.07	6,957.07
21-EDUCACION MEDIA SUPERIOR	254,499.72	128,454.11	117,975.22	264,978.61	258,021.54	258,021.54	257,771.54	257,771.54	6,957.07	6,957.07
1517-PLANTEL 17 SAN LUIS I	671,750.00	590,836.42	590,836.42	671,750.00	655,628.88	642,100.00	641,111.99	641,111.99	16,121.12	29,650.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	671,750.00	590,836.42	590,836.42	671,750.00	655,628.88	642,100.00	641,111.99	641,111.99	16,121.12	29,650.00
25-EDUCACION	671,750.00	590,836.42	590,836.42	671,750.00	655,628.88	642,100.00	641,111.99	641,111.99	16,121.12	29,650.00
2-Educacion Media Superior	671,750.00	590,836.42	590,836.42	671,750.00	655,628.88	642,100.00	641,111.99	641,111.99	16,121.12	29,650.00
1-POL. SOCIAL	671,750.00	590,836.42	590,836.42	671,750.00	655,628.88	642,100.00	641,111.99	641,111.99	16,121.12	29,650.00
1-BACHILLERATO GENERAL	671,750.00	590,836.42	590,836.42	671,750.00	655,628.88	642,100.00	641,111.99	641,111.99	16,121.12	29,650.00
21-EDUCACION MEDIA SUPERIOR	671,750.00	590,836.42	590,836.42	671,750.00	655,628.88	642,100.00	641,111.99	641,111.99	16,121.12	29,650.00
1518-PLANTEL 18 MEXQUITIC	357,300.00	64,525.51	62,785.51	359,040.00	314,441.75	314,441.75	310,241.75	310,241.75	44,598.25	44,598.25
2-Desarrollo Social	357,300.00	64,525.51	62,785.51	359,040.00	314,441.75	314,441.75	310,241.75	310,241.75	44,598.25	44,598.25
25-EDUCACION	357,300.00	64,525.51	62,785.51	359,040.00	314,441.75	314,441.75	310,241.75	310,241.75	44,598.25	44,598.25
2-Educacion Media Superior	357,300.00	64,525.51	62,785.51	359,040.00	314,441.75	314,441.75	310,241.75	310,241.75	44,598.25	44,598.25
1-POL. SOCIAL	357,300.00	64,525.51	62,785.51	359,040.00	314,441.75	314,441.75	310,241.75	310,241.75	44,598.25	44,598.25
1-BACHILLERATO GENERAL	357,300.00	64,525.51	62,785.51	359,040.00	314,441.75	314,441.75	310,241.75	310,241.75	44,598.25	44,598.25
21-EDUCACION MEDIA SUPERIOR	357,300.00	64,525.51	62,785.51	359,040.00	314,441.75	314,441.75	310,241.75	310,241.75	44,598.25	44,598.25
1519-PLANTEL 19 SAN LUIS II	721,400.00	131,636.22	116,896.22	736,140.00	609,637.02	608,362.02	608,362.02	608,362.02	126,502.98	127,777.98
2-Desarrollo Social	721,400.00	131,636.22	116,896.22	736,140.00	609,637.02	608,362.02	608,362.02	608,362.02	126,502.98	127,777.98
25-EDUCACION	721,400.00	131,636.22	116,896.22	736,140.00	609,637.02	608,362.02	608,362.02	608,362.02	126,502.98	127,777.98
2-Educacion Media Superior	721,400.00	131,636.22	116,896.22	736,140.00	609,637.02	608,362.02	608,362.02	608,362.02	126,502.98	127,777.98
1-POL. SOCIAL	721,400.00	131,636.22	116,896.22	736,140.00	609,637.02	608,362.02	608,362.02	608,362.02	126,502.98	127,777.98
1-BACHILLERATO GENERAL	721,400.00	131,636.22	116,896.22	736,140.00	609,637.02	608,362.02	608,362.02	608,362.02	126,502.98	127,777.98
21-EDUCACION MEDIA SUPERIOR	721,400.00	131,636.22	116,896.22	736,140.00	609,637.02	608,362.02	608,362.02	608,362.02	126,502.98	127,777.98
1520-PLANTEL 20 RIOVERDE	206,500.00	112,714.24	105,214.20	214,000.04	211,514.97	211,514.97	211,514.97	211,514.97	2,485.07	2,485.07
2-Desarrollo Social	206,500.00	112,714.24	105,214.20	214,000.04	211,514.97	211,514.97	211,514.97	211,514.97	2,485.07	2,485.07
25-EDUCACION	206,500.00	112,714.24	105,214.20	214,000.04	211,514.97	211,514.97	211,514.97	211,514.97	2,485.07	2,485.07
2-Educacion Media Superior	206,500.00	112,714.24	105,214.20	214,000.04	211,514.97	211,514.97	211,514.97	211,514.97	2,485.07	2,485.07
1-POL. SOCIAL	206,500.00	112,714.24	105,214.20	214,000.04	211,514.97	211,514.97	211,514.97	211,514.97	2,485.07	2,485.07
1-BACHILLERATO GENERAL	206,500.00	112,714.24	105,214.20	214,000.04	211,514.97	211,514.97	211,514.97	211,514.97	2,485.07	2,485.07
21-EDUCACION MEDIA SUPERIOR	206,500.00	112,714.24	105,214.20	214,000.04	211,514.97	211,514.97	211,514.97	211,514.97	2,485.07	2,485.07
1521-PLANTEL 21 MATLAPA	310,059.00	143,454.00	132,104.00	321,409.00	306,486.07	302,548.52	302,548.52	302,548.52	14,922.93	18,860.48
2-Desarrollo Social	310,059.00	143,454.00	132,104.00	321,409.00	306,486.07	302,548.52	302,548.52	302,548.52	14,922.93	18,860.48
25-EDUCACION	310,059.00	143,454.00	132,104.00	321,409.00	306,486.07	302,548.52	302,548.52	302,548.52	14,922.93	18,860.48
2-Educacion Media Superior	310,059.00	143,454.00	132,104.00	321,409.00	306,486.07	302,548.52	302,548.52	302,548.52	14,922.93	18,860.48
1-POL. SOCIAL	310,059.00	143,454.00	132,104.00	321,409.00	306,486.07	302,548.52	302,548.52	302,548.52	14,922.93	18,860.48
1-BACHILLERATO GENERAL	310,059.00	143,454.00	132,104.00	321,409.00	306,486.07	302,548.52	302,548.52	302,548.52	14,922.93	18,860.48
21-EDUCACION MEDIA SUPERIOR	310,059.00	143,454.00	132,104.00	321,409.00	306,486.07	302,548.52	302,548.52	302,548.52	14,922.93	18,860.48
1522-PLANTEL 22 TAMUIN	210,751.34	109,027.00	109,706.00	210,072.34	212,248.84	210,992.84	210,751.84	210,751.84	-2,176.50	-920.50

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	210,751.34	109,027.00	109,706.00	210,072.34	212,248.84	210,992.84	210,751.84	210,751.84	-2,176.50	-920.50
25-EDUCACION	210,751.34	109,027.00	109,706.00	210,072.34	212,248.84	210,992.84	210,751.84	210,751.84	-2,176.50	-920.50
2-Educacion Media Superior	210,751.34	109,027.00	109,706.00	210,072.34	212,248.84	210,992.84	210,751.84	210,751.84	-2,176.50	-920.50
1-POL. SOCIAL	210,751.34	109,027.00	109,706.00	210,072.34	212,248.84	210,992.84	210,751.84	210,751.84	-2,176.50	-920.50
1-BACHILLERATO GENERAL	210,751.34	109,027.00	109,706.00	210,072.34	212,248.84	210,992.84	210,751.84	210,751.84	-2,176.50	-920.50
21-EDUCACION MEDIA SUPERIOR	210,751.34	109,027.00	109,706.00	210,072.34	212,248.84	210,992.84	210,751.84	210,751.84	-2,176.50	-920.50
1523-PLANTEL 23 TIERRANUEVA	210,000.00	112,895.61	112,895.61	210,000.00	123,975.91	123,475.91	123,475.91	123,475.91	86,024.09	86,524.09
2-Desarrollo Social	210,000.00	112,895.61	112,895.61	210,000.00	123,975.91	123,475.91	123,475.91	123,475.91	86,024.09	86,524.09
25-EDUCACION	210,000.00	112,895.61	112,895.61	210,000.00	123,975.91	123,475.91	123,475.91	123,475.91	86,024.09	86,524.09
2-Educacion Media Superior	210,000.00	112,895.61	112,895.61	210,000.00	123,975.91	123,475.91	123,475.91	123,475.91	86,024.09	86,524.09
1-POL. SOCIAL	210,000.00	112,895.61	112,895.61	210,000.00	123,975.91	123,475.91	123,475.91	123,475.91	86,024.09	86,524.09
1-BACHILLERATO GENERAL	210,000.00	112,895.61	112,895.61	210,000.00	123,975.91	123,475.91	123,475.91	123,475.91	86,024.09	86,524.09
21-EDUCACION MEDIA SUPERIOR	210,000.00	112,895.61	112,895.61	210,000.00	123,975.91	123,475.91	123,475.91	123,475.91	86,024.09	86,524.09
1524-PLANTEL 24 VALLES II	565,568.51	219,032.70	216,682.70	567,918.51	567,689.92	566,889.91	567,150.91	567,150.91	228.59	1,028.60
2-Desarrollo Social	565,568.51	219,032.70	216,682.70	567,918.51	567,689.92	566,889.91	567,150.91	567,150.91	228.59	1,028.60
25-EDUCACION	565,568.51	219,032.70	216,682.70	567,918.51	567,689.92	566,889.91	567,150.91	567,150.91	228.59	1,028.60
2-Educacion Media Superior	565,568.51	219,032.70	216,682.70	567,918.51	567,689.92	566,889.91	567,150.91	567,150.91	228.59	1,028.60
1-POL. SOCIAL	565,568.51	219,032.70	216,682.70	567,918.51	567,689.92	566,889.91	567,150.91	567,150.91	228.59	1,028.60
1-BACHILLERATO GENERAL	565,568.51	219,032.70	216,682.70	567,918.51	567,689.92	566,889.91	567,150.91	567,150.91	228.59	1,028.60
21-EDUCACION MEDIA SUPERIOR	565,568.51	219,032.70	216,682.70	567,918.51	567,689.92	566,889.91	567,150.91	567,150.91	228.59	1,028.60
1525-PLANTEL 25 SAN LUIS III	625,000.00	177,726.73	172,726.73	630,000.00	620,442.75	611,809.75	598,565.04	598,565.04	9,557.25	18,190.25
2-Desarrollo Social	625,000.00	177,726.73	172,726.73	630,000.00	620,442.75	611,809.75	598,565.04	598,565.04	9,557.25	18,190.25
25-EDUCACION	625,000.00	177,726.73	172,726.73	630,000.00	620,442.75	611,809.75	598,565.04	598,565.04	9,557.25	18,190.25
2-Educacion Media Superior	625,000.00	177,726.73	172,726.73	630,000.00	620,442.75	611,809.75	598,565.04	598,565.04	9,557.25	18,190.25
1-POL. SOCIAL	625,000.00	177,726.73	172,726.73	630,000.00	620,442.75	611,809.75	598,565.04	598,565.04	9,557.25	18,190.25
1-BACHILLERATO GENERAL	625,000.00	177,726.73	172,726.73	630,000.00	620,442.75	611,809.75	598,565.04	598,565.04	9,557.25	18,190.25
21-EDUCACION MEDIA SUPERIOR	625,000.00	177,726.73	172,726.73	630,000.00	620,442.75	611,809.75	598,565.04	598,565.04	9,557.25	18,190.25
1526-PLANTEL 26 SAN LUIS IV	1,050,000.00	915,910.14	914,750.14	1,051,160.00	1,009,980.91	1,009,734.91	1,009,734.91	1,009,734.91	41,179.09	41,425.09
2-Desarrollo Social	1,050,000.00	915,910.14	914,750.14	1,051,160.00	1,009,980.91	1,009,734.91	1,009,734.91	1,009,734.91	41,179.09	41,425.09
25-EDUCACION	1,050,000.00	915,910.14	914,750.14	1,051,160.00	1,009,980.91	1,009,734.91	1,009,734.91	1,009,734.91	41,179.09	41,425.09
2-Educacion Media Superior	1,050,000.00	915,910.14	914,750.14	1,051,160.00	1,009,980.91	1,009,734.91	1,009,734.91	1,009,734.91	41,179.09	41,425.09
1-POL. SOCIAL	1,050,000.00	915,910.14	914,750.14	1,051,160.00	1,009,980.91	1,009,734.91	1,009,734.91	1,009,734.91	41,179.09	41,425.09
1-BACHILLERATO GENERAL	1,050,000.00	915,910.14	914,750.14	1,051,160.00	1,009,980.91	1,009,734.91	1,009,734.91	1,009,734.91	41,179.09	41,425.09
21-EDUCACION MEDIA SUPERIOR	1,050,000.00	915,910.14	914,750.14	1,051,160.00	1,009,980.91	1,009,734.91	1,009,734.91	1,009,734.91	41,179.09	41,425.09
1527-PLANTEL 27 SAN MARTIN CH	250,000.00	106,944.81	99,064.81	257,880.00	233,864.37	230,564.37	230,564.37	230,564.37	24,015.63	27,315.63

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	250,000.00	106,944.81	99,064.81	257,880.00	233,864.37	230,564.37	230,564.37	230,564.37	24,015.63	27,315.63
25-EDUCACION	250,000.00	106,944.81	99,064.81	257,880.00	233,864.37	230,564.37	230,564.37	230,564.37	24,015.63	27,315.63
2-Educacion Media Superior	250,000.00	106,944.81	99,064.81	257,880.00	233,864.37	230,564.37	230,564.37	230,564.37	24,015.63	27,315.63
1-POL. SOCIAL	250,000.00	106,944.81	99,064.81	257,880.00	233,864.37	230,564.37	230,564.37	230,564.37	24,015.63	27,315.63
1-BACHILLERATO GENERAL	250,000.00	106,944.81	99,064.81	257,880.00	233,864.37	230,564.37	230,564.37	230,564.37	24,015.63	27,315.63
21-EDUCACION MEDIA SUPERIOR	250,000.00	106,944.81	99,064.81	257,880.00	233,864.37	230,564.37	230,564.37	230,564.37	24,015.63	27,315.63
1528-PLANTEL 28 SAN LUIS V	1,050,000.00	1,092,370.10	1,072,271.10	1,070,099.00	1,062,489.72	1,060,042.72	1,058,818.72	1,058,818.72	7,609.28	10,056.28
2-Desarrollo Social	1,050,000.00	1,092,370.10	1,072,271.10	1,070,099.00	1,062,489.72	1,060,042.72	1,058,818.72	1,058,818.72	7,609.28	10,056.28
25-EDUCACION	1,050,000.00	1,092,370.10	1,072,271.10	1,070,099.00	1,062,489.72	1,060,042.72	1,058,818.72	1,058,818.72	7,609.28	10,056.28
2-Educacion Media Superior	1,050,000.00	1,092,370.10	1,072,271.10	1,070,099.00	1,062,489.72	1,060,042.72	1,058,818.72	1,058,818.72	7,609.28	10,056.28
1-POL. SOCIAL	1,050,000.00	1,092,370.10	1,072,271.10	1,070,099.00	1,062,489.72	1,060,042.72	1,058,818.72	1,058,818.72	7,609.28	10,056.28
1-BACHILLERATO GENERAL	1,050,000.00	1,092,370.10	1,072,271.10	1,070,099.00	1,062,489.72	1,060,042.72	1,058,818.72	1,058,818.72	7,609.28	10,056.28
21-EDUCACION MEDIA SUPERIOR	1,050,000.00	1,092,370.10	1,072,271.10	1,070,099.00	1,062,489.72	1,060,042.72	1,058,818.72	1,058,818.72	7,609.28	10,056.28
1529-PLANTEL 29 V. DE ZARAGOZA	282,900.00	126,629.57	120,996.57	288,533.00	262,112.34	259,280.34	256,800.34	256,800.34	26,420.66	29,252.66
2-Desarrollo Social	282,900.00	126,629.57	120,996.57	288,533.00	262,112.34	259,280.34	256,800.34	256,800.34	26,420.66	29,252.66
25-EDUCACION	282,900.00	126,629.57	120,996.57	288,533.00	262,112.34	259,280.34	256,800.34	256,800.34	26,420.66	29,252.66
2-Educacion Media Superior	282,900.00	126,629.57	120,996.57	288,533.00	262,112.34	259,280.34	256,800.34	256,800.34	26,420.66	29,252.66
1-POL. SOCIAL	282,900.00	126,629.57	120,996.57	288,533.00	262,112.34	259,280.34	256,800.34	256,800.34	26,420.66	29,252.66
1-BACHILLERATO GENERAL	282,900.00	126,629.57	120,996.57	288,533.00	262,112.34	259,280.34	256,800.34	256,800.34	26,420.66	29,252.66
21-EDUCACION MEDIA SUPERIOR	282,900.00	126,629.57	120,996.57	288,533.00	262,112.34	259,280.34	256,800.34	256,800.34	26,420.66	29,252.66
1530-PLANTEL 30 ILLESCAS	201,739.00	96,855.47	92,855.47	205,739.00	180,661.50	161,497.07	157,447.07	157,447.07	25,077.50	44,241.93
2-Desarrollo Social	201,739.00	96,855.47	92,855.47	205,739.00	180,661.50	161,497.07	157,447.07	157,447.07	25,077.50	44,241.93
25-EDUCACION	201,739.00	96,855.47	92,855.47	205,739.00	180,661.50	161,497.07	157,447.07	157,447.07	25,077.50	44,241.93
2-Educacion Media Superior	201,739.00	96,855.47	92,855.47	205,739.00	180,661.50	161,497.07	157,447.07	157,447.07	25,077.50	44,241.93
1-POL. SOCIAL	201,739.00	96,855.47	92,855.47	205,739.00	180,661.50	161,497.07	157,447.07	157,447.07	25,077.50	44,241.93
1-BACHILLERATO GENERAL	201,739.00	96,855.47	92,855.47	205,739.00	180,661.50	161,497.07	157,447.07	157,447.07	25,077.50	44,241.93
21-EDUCACION MEDIA SUPERIOR	201,739.00	96,855.47	92,855.47	205,739.00	180,661.50	161,497.07	157,447.07	157,447.07	25,077.50	44,241.93
1531-PLANTEL 31 AQUISMON	276,578.00	186,989.78	163,050.78	300,517.00	301,378.56	292,623.06	291,363.06	291,363.06	-861.56	7,893.94
2-Desarrollo Social	276,578.00	186,989.78	163,050.78	300,517.00	301,378.56	292,623.06	291,363.06	291,363.06	-861.56	7,893.94
25-EDUCACION	276,578.00	186,989.78	163,050.78	300,517.00	301,378.56	292,623.06	291,363.06	291,363.06	-861.56	7,893.94
2-Educacion Media Superior	276,578.00	186,989.78	163,050.78	300,517.00	301,378.56	292,623.06	291,363.06	291,363.06	-861.56	7,893.94
1-POL. SOCIAL	276,578.00	186,989.78	163,050.78	300,517.00	301,378.56	292,623.06	291,363.06	291,363.06	-861.56	7,893.94
1-BACHILLERATO GENERAL	276,578.00	186,989.78	163,050.78	300,517.00	301,378.56	292,623.06	291,363.06	291,363.06	-861.56	7,893.94
21-EDUCACION MEDIA SUPERIOR	276,578.00	186,989.78	163,050.78	300,517.00	301,378.56	292,623.06	291,363.06	291,363.06	-861.56	7,893.94
1532-PLANTEL 32 VILLA DE ARRIAGA	235,000.00	128,033.63	116,143.63	246,890.00	210,211.05	206,093.92	199,720.97	199,720.97	36,678.95	40,796.08

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	235,000.00	128,033.63	116,143.63	246,890.00	210,211.05	206,093.92	199,720.97	199,720.97	36,678.95	40,796.08
25-EDUCACION	235,000.00	128,033.63	116,143.63	246,890.00	210,211.05	206,093.92	199,720.97	199,720.97	36,678.95	40,796.08
2-Educacion Media Superior	235,000.00	128,033.63	116,143.63	246,890.00	210,211.05	206,093.92	199,720.97	199,720.97	36,678.95	40,796.08
1-POL. SOCIAL	235,000.00	128,033.63	116,143.63	246,890.00	210,211.05	206,093.92	199,720.97	199,720.97	36,678.95	40,796.08
1-BACHILLERATO GENERAL	235,000.00	128,033.63	116,143.63	246,890.00	210,211.05	206,093.92	199,720.97	199,720.97	36,678.95	40,796.08
21-EDUCACION MEDIA SUPERIOR	235,000.00	128,033.63	116,143.63	246,890.00	210,211.05	206,093.92	199,720.97	199,720.97	36,678.95	40,796.08
1533-PLANTEL 33 AXTLA DE TERRAZAS	278,500.00	128,417.10	122,695.12	284,221.98	276,006.66	274,726.66	274,226.66	274,226.66	8,215.32	9,495.32
2-Desarrollo Social	278,500.00	128,417.10	122,695.12	284,221.98	276,006.66	274,726.66	274,226.66	274,226.66	8,215.32	9,495.32
25-EDUCACION	278,500.00	128,417.10	122,695.12	284,221.98	276,006.66	274,726.66	274,226.66	274,226.66	8,215.32	9,495.32
2-Educacion Media Superior	278,500.00	128,417.10	122,695.12	284,221.98	276,006.66	274,726.66	274,226.66	274,226.66	8,215.32	9,495.32
1-POL. SOCIAL	278,500.00	128,417.10	122,695.12	284,221.98	276,006.66	274,726.66	274,226.66	274,226.66	8,215.32	9,495.32
1-BACHILLERATO GENERAL	278,500.00	128,417.10	122,695.12	284,221.98	276,006.66	274,726.66	274,226.66	274,226.66	8,215.32	9,495.32
21-EDUCACION MEDIA SUPERIOR	278,500.00	128,417.10	122,695.12	284,221.98	276,006.66	274,726.66	274,226.66	274,226.66	8,215.32	9,495.32
1534-PLANTEL 34 EL PUJAL	189,189.00	76,215.25	76,215.25	189,189.00	187,493.43	185,193.43	185,193.43	185,193.43	1,695.57	3,995.57
2-Desarrollo Social	189,189.00	76,215.25	76,215.25	189,189.00	187,493.43	185,193.43	185,193.43	185,193.43	1,695.57	3,995.57
25-EDUCACION	189,189.00	76,215.25	76,215.25	189,189.00	187,493.43	185,193.43	185,193.43	185,193.43	1,695.57	3,995.57
2-Educacion Media Superior	189,189.00	76,215.25	76,215.25	189,189.00	187,493.43	185,193.43	185,193.43	185,193.43	1,695.57	3,995.57
1-POL. SOCIAL	189,189.00	76,215.25	76,215.25	189,189.00	187,493.43	185,193.43	185,193.43	185,193.43	1,695.57	3,995.57
1-BACHILLERATO GENERAL	189,189.00	76,215.25	76,215.25	189,189.00	187,493.43	185,193.43	185,193.43	185,193.43	1,695.57	3,995.57
21-EDUCACION MEDIA SUPERIOR	189,189.00	76,215.25	76,215.25	189,189.00	187,493.43	185,193.43	185,193.43	185,193.43	1,695.57	3,995.57
1535-PLANTEL 35TAMBACA	170,989.43	130,070.66	125,320.66	175,739.43	171,502.92	168,942.42	168,942.42	168,942.42	4,236.51	6,797.01
2-Desarrollo Social	170,989.43	130,070.66	125,320.66	175,739.43	171,502.92	168,942.42	168,942.42	168,942.42	4,236.51	6,797.01
25-EDUCACION	170,989.43	130,070.66	125,320.66	175,739.43	171,502.92	168,942.42	168,942.42	168,942.42	4,236.51	6,797.01
2-Educacion Media Superior	170,989.43	130,070.66	125,320.66	175,739.43	171,502.92	168,942.42	168,942.42	168,942.42	4,236.51	6,797.01
1-POL. SOCIAL	170,989.43	130,070.66	125,320.66	175,739.43	171,502.92	168,942.42	168,942.42	168,942.42	4,236.51	6,797.01
1-BACHILLERATO GENERAL	170,989.43	130,070.66	125,320.66	175,739.43	171,502.92	168,942.42	168,942.42	168,942.42	4,236.51	6,797.01
21-EDUCACION MEDIA SUPERIOR	170,989.43	130,070.66	125,320.66	175,739.43	171,502.92	168,942.42	168,942.42	168,942.42	4,236.51	6,797.01
1536-PLANTEL 36 EST. CATORCE	216,200.00	141,179.87	122,879.87	234,500.00	219,386.14	219,386.14	219,386.14	219,386.14	15,113.86	15,113.86
2-Desarrollo Social	216,200.00	141,179.87	122,879.87	234,500.00	219,386.14	219,386.14	219,386.14	219,386.14	15,113.86	15,113.86
25-EDUCACION	216,200.00	141,179.87	122,879.87	234,500.00	219,386.14	219,386.14	219,386.14	219,386.14	15,113.86	15,113.86
2-Educacion Media Superior	216,200.00	141,179.87	122,879.87	234,500.00	219,386.14	219,386.14	219,386.14	219,386.14	15,113.86	15,113.86
1-POL. SOCIAL	216,200.00	141,179.87	122,879.87	234,500.00	219,386.14	219,386.14	219,386.14	219,386.14	15,113.86	15,113.86
1-BACHILLERATO GENERAL	216,200.00	141,179.87	122,879.87	234,500.00	219,386.14	219,386.14	219,386.14	219,386.14	15,113.86	15,113.86
21-EDUCACION MEDIA SUPERIOR	216,200.00	141,179.87	122,879.87	234,500.00	219,386.14	219,386.14	219,386.14	219,386.14	15,113.86	15,113.86
1537-PLANTEL 37 TAMAPATZ	226,466.05	157,434.42	143,958.52	239,941.95	239,875.54	238,701.54	238,701.54	238,701.54	66.41	1,240.41

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	226,466.05	157,434.42	143,958.52	239,941.95	239,875.54	238,701.54	238,701.54	238,701.54	66.41	1,240.41
25-EDUCACION	226,466.05	157,434.42	143,958.52	239,941.95	239,875.54	238,701.54	238,701.54	238,701.54	66.41	1,240.41
2-Educacion Media Superior	226,466.05	157,434.42	143,958.52	239,941.95	239,875.54	238,701.54	238,701.54	238,701.54	66.41	1,240.41
1-POL. SOCIAL	226,466.05	157,434.42	143,958.52	239,941.95	239,875.54	238,701.54	238,701.54	238,701.54	66.41	1,240.41
1-BACHILLERATO GENERAL	226,466.05	157,434.42	143,958.52	239,941.95	239,875.54	238,701.54	238,701.54	238,701.54	66.41	1,240.41
21-EDUCACION MEDIA SUPERIOR	226,466.05	157,434.42	143,958.52	239,941.95	239,875.54	238,701.54	238,701.54	238,701.54	66.41	1,240.41
1538-PLANTEL 38 MECATLAN	335,450.00	214,114.72	198,114.72	351,450.00	340,878.04	338,690.04	334,876.04	334,876.04	10,571.96	12,759.96
2-Desarrollo Social	335,450.00	214,114.72	198,114.72	351,450.00	340,878.04	338,690.04	334,876.04	334,876.04	10,571.96	12,759.96
25-EDUCACION	335,450.00	214,114.72	198,114.72	351,450.00	340,878.04	338,690.04	334,876.04	334,876.04	10,571.96	12,759.96
2-Educacion Media Superior	335,450.00	214,114.72	198,114.72	351,450.00	340,878.04	338,690.04	334,876.04	334,876.04	10,571.96	12,759.96
1-POL. SOCIAL	335,450.00	214,114.72	198,114.72	351,450.00	340,878.04	338,690.04	334,876.04	334,876.04	10,571.96	12,759.96
1-BACHILLERATO GENERAL	335,450.00	214,114.72	198,114.72	351,450.00	340,878.04	338,690.04	334,876.04	334,876.04	10,571.96	12,759.96
21-EDUCACION MEDIA SUPERIOR	335,450.00	214,114.72	198,114.72	351,450.00	340,878.04	338,690.04	334,876.04	334,876.04	10,571.96	12,759.96
1539-PLANTEL 39 SAT. MA. PICULA	102,537.50	57,217.70	55,217.70	104,537.50	103,975.20	102,723.16	102,723.16	102,723.16	562.30	1,814.34
2-Desarrollo Social	102,537.50	57,217.70	55,217.70	104,537.50	103,975.20	102,723.16	102,723.16	102,723.16	562.30	1,814.34
25-EDUCACION	102,537.50	57,217.70	55,217.70	104,537.50	103,975.20	102,723.16	102,723.16	102,723.16	562.30	1,814.34
2-Educacion Media Superior	102,537.50	57,217.70	55,217.70	104,537.50	103,975.20	102,723.16	102,723.16	102,723.16	562.30	1,814.34
1-POL. SOCIAL	102,537.50	57,217.70	55,217.70	104,537.50	103,975.20	102,723.16	102,723.16	102,723.16	562.30	1,814.34
1-BACHILLERATO GENERAL	102,537.50	57,217.70	55,217.70	104,537.50	103,975.20	102,723.16	102,723.16	102,723.16	562.30	1,814.34
21-EDUCACION MEDIA SUPERIOR	102,537.50	57,217.70	55,217.70	104,537.50	103,975.20	102,723.16	102,723.16	102,723.16	562.30	1,814.34
1540-PLANTEL 40	170,000.00	165,771.37	165,771.37	170,000.00	168,609.44	161,696.48	161,696.48	161,696.48	1,390.56	8,303.52
2-Desarrollo Social	170,000.00	165,771.37	165,771.37	170,000.00	168,609.44	161,696.48	161,696.48	161,696.48	1,390.56	8,303.52
25-EDUCACION	170,000.00	165,771.37	165,771.37	170,000.00	168,609.44	161,696.48	161,696.48	161,696.48	1,390.56	8,303.52
2-Educacion Media Superior	170,000.00	165,771.37	165,771.37	170,000.00	168,609.44	161,696.48	161,696.48	161,696.48	1,390.56	8,303.52
1-POL. SOCIAL	170,000.00	165,771.37	165,771.37	170,000.00	168,609.44	161,696.48	161,696.48	161,696.48	1,390.56	8,303.52
1-BACHILLERATO GENERAL	170,000.00	165,771.37	165,771.37	170,000.00	168,609.44	161,696.48	161,696.48	161,696.48	1,390.56	8,303.52
21-EDUCACION MEDIA SUPERIOR	170,000.00	165,771.37	165,771.37	170,000.00	168,609.44	161,696.48	161,696.48	161,696.48	1,390.56	8,303.52
1601-EMSAD 01 DULCE GRANDE	141,291.66	84,026.85	77,276.85	148,041.66	119,692.92	111,626.02	111,626.02	111,626.02	28,348.74	36,415.64
2-Desarrollo Social	141,291.66	84,026.85	77,276.85	148,041.66	119,692.92	111,626.02	111,626.02	111,626.02	28,348.74	36,415.64
25-EDUCACION	141,291.66	84,026.85	77,276.85	148,041.66	119,692.92	111,626.02	111,626.02	111,626.02	28,348.74	36,415.64
2-Educacion Media Superior	141,291.66	84,026.85	77,276.85	148,041.66	119,692.92	111,626.02	111,626.02	111,626.02	28,348.74	36,415.64
1-POL. SOCIAL	141,291.66	84,026.85	77,276.85	148,041.66	119,692.92	111,626.02	111,626.02	111,626.02	28,348.74	36,415.64
1-BACHILLERATO GENERAL	141,291.66	84,026.85	77,276.85	148,041.66	119,692.92	111,626.02	111,626.02	111,626.02	28,348.74	36,415.64
21-EDUCACION MEDIA SUPERIOR	141,291.66	84,026.85	77,276.85	148,041.66	119,692.92	111,626.02	111,626.02	111,626.02	28,348.74	36,415.64
1603-EMSAD 03 VIBORAS	65,000.00	58,195.00	58,195.00	65,000.00	63,021.60	63,021.60	63,021.60	63,021.60	1,978.40	1,978.40

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	65,000.00	58,195.00	58,195.00	65,000.00	63,021.60	63,021.60	63,021.60	63,021.60	1,978.40	1,978.40
25-EDUCACION	65,000.00	58,195.00	58,195.00	65,000.00	63,021.60	63,021.60	63,021.60	63,021.60	1,978.40	1,978.40
2-Educacion Media Superior	65,000.00	58,195.00	58,195.00	65,000.00	63,021.60	63,021.60	63,021.60	63,021.60	1,978.40	1,978.40
1-POL. SOCIAL	65,000.00	58,195.00	58,195.00	65,000.00	63,021.60	63,021.60	63,021.60	63,021.60	1,978.40	1,978.40
1-BACHILLERATO GENERAL	65,000.00	58,195.00	58,195.00	65,000.00	63,021.60	63,021.60	63,021.60	63,021.60	1,978.40	1,978.40
21-EDUCACION MEDIA SUPERIOR	65,000.00	58,195.00	58,195.00	65,000.00	63,021.60	63,021.60	63,021.60	63,021.60	1,978.40	1,978.40
1604-EMSAD 04 SAT. CATARINA	103,381.00	113,551.82	101,551.82	115,381.00	105,440.80	105,440.80	105,440.80	105,440.80	9,940.20	9,940.20
2-Desarrollo Social	103,381.00	113,551.82	101,551.82	115,381.00	105,440.80	105,440.80	105,440.80	105,440.80	9,940.20	9,940.20
25-EDUCACION	103,381.00	113,551.82	101,551.82	115,381.00	105,440.80	105,440.80	105,440.80	105,440.80	9,940.20	9,940.20
2-Educacion Media Superior	103,381.00	113,551.82	101,551.82	115,381.00	105,440.80	105,440.80	105,440.80	105,440.80	9,940.20	9,940.20
1-POL. SOCIAL	103,381.00	113,551.82	101,551.82	115,381.00	105,440.80	105,440.80	105,440.80	105,440.80	9,940.20	9,940.20
1-BACHILLERATO GENERAL	103,381.00	113,551.82	101,551.82	115,381.00	105,440.80	105,440.80	105,440.80	105,440.80	9,940.20	9,940.20
21-EDUCACION MEDIA SUPERIOR	103,381.00	113,551.82	101,551.82	115,381.00	105,440.80	105,440.80	105,440.80	105,440.80	9,940.20	9,940.20
1605-EMSAD 05 TLAETLA	131,659.00	133,243.43	114,964.63	149,937.80	140,265.47	137,657.87	137,408.87	137,408.87	9,672.33	12,279.93
2-Desarrollo Social	131,659.00	133,243.43	114,964.63	149,937.80	140,265.47	137,657.87	137,408.87	137,408.87	9,672.33	12,279.93
25-EDUCACION	131,659.00	133,243.43	114,964.63	149,937.80	140,265.47	137,657.87	137,408.87	137,408.87	9,672.33	12,279.93
2-Educacion Media Superior	131,659.00	133,243.43	114,964.63	149,937.80	140,265.47	137,657.87	137,408.87	137,408.87	9,672.33	12,279.93
1-POL. SOCIAL	131,659.00	133,243.43	114,964.63	149,937.80	140,265.47	137,657.87	137,408.87	137,408.87	9,672.33	12,279.93
1-BACHILLERATO GENERAL	131,659.00	133,243.43	114,964.63	149,937.80	140,265.47	137,657.87	137,408.87	137,408.87	9,672.33	12,279.93
21-EDUCACION MEDIA SUPERIOR	131,659.00	133,243.43	114,964.63	149,937.80	140,265.47	137,657.87	137,408.87	137,408.87	9,672.33	12,279.93
1606-EMSAD 06 PALOMAS	58,081.00	77,634.80	72,617.60	63,098.20	61,623.50	60,345.90	60,345.90	60,345.90	1,474.70	2,752.30
2-Desarrollo Social	58,081.00	77,634.80	72,617.60	63,098.20	61,623.50	60,345.90	60,345.90	60,345.90	1,474.70	2,752.30
25-EDUCACION	58,081.00	77,634.80	72,617.60	63,098.20	61,623.50	60,345.90	60,345.90	60,345.90	1,474.70	2,752.30
2-Educacion Media Superior	58,081.00	77,634.80	72,617.60	63,098.20	61,623.50	60,345.90	60,345.90	60,345.90	1,474.70	2,752.30
1-POL. SOCIAL	58,081.00	77,634.80	72,617.60	63,098.20	61,623.50	60,345.90	60,345.90	60,345.90	1,474.70	2,752.30
1-BACHILLERATO GENERAL	58,081.00	77,634.80	72,617.60	63,098.20	61,623.50	60,345.90	60,345.90	60,345.90	1,474.70	2,752.30
21-EDUCACION MEDIA SUPERIOR	58,081.00	77,634.80	72,617.60	63,098.20	61,623.50	60,345.90	60,345.90	60,345.90	1,474.70	2,752.30
1607-EMSAD 07 STO. DOMINGO	104,847.07	68,464.40	66,224.40	107,087.07	96,600.17	96,600.17	96,600.17	96,600.17	10,486.90	10,486.90
2-Desarrollo Social	104,847.07	68,464.40	66,224.40	107,087.07	96,600.17	96,600.17	96,600.17	96,600.17	10,486.90	10,486.90
25-EDUCACION	104,847.07	68,464.40	66,224.40	107,087.07	96,600.17	96,600.17	96,600.17	96,600.17	10,486.90	10,486.90
2-Educacion Media Superior	104,847.07	68,464.40	66,224.40	107,087.07	96,600.17	96,600.17	96,600.17	96,600.17	10,486.90	10,486.90
1-POL. SOCIAL	104,847.07	68,464.40	66,224.40	107,087.07	96,600.17	96,600.17	96,600.17	96,600.17	10,486.90	10,486.90
1-BACHILLERATO GENERAL	104,847.07	68,464.40	66,224.40	107,087.07	96,600.17	96,600.17	96,600.17	96,600.17	10,486.90	10,486.90
21-EDUCACION MEDIA SUPERIOR	104,847.07	68,464.40	66,224.40	107,087.07	96,600.17	96,600.17	96,600.17	96,600.17	10,486.90	10,486.90
1608-EMSAD 08 POZAS DE STA. ANA	45,000.00	42,418.20	39,538.20	47,880.00	47,139.06	46,903.08	46,903.08	46,903.08	740.94	976.92

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	45,000.00	42,418.20	39,538.20	47,880.00	47,139.06	46,903.08	46,903.08	46,903.08	740.94	976.92
25-EDUCACION	45,000.00	42,418.20	39,538.20	47,880.00	47,139.06	46,903.08	46,903.08	46,903.08	740.94	976.92
2-Educacion Media Superior	45,000.00	42,418.20	39,538.20	47,880.00	47,139.06	46,903.08	46,903.08	46,903.08	740.94	976.92
1-POL. SOCIAL	45,000.00	42,418.20	39,538.20	47,880.00	47,139.06	46,903.08	46,903.08	46,903.08	740.94	976.92
1-BACHILLERATO GENERAL	45,000.00	42,418.20	39,538.20	47,880.00	47,139.06	46,903.08	46,903.08	46,903.08	740.94	976.92
21-EDUCACION MEDIA SUPERIOR	45,000.00	42,418.20	39,538.20	47,880.00	47,139.06	46,903.08	46,903.08	46,903.08	740.94	976.92
1609-EMSAD 09 GUADALCAZAR	63,354.20	44,060.05	40,580.05	66,834.20	55,795.58	53,384.52	53,384.52	53,384.52	11,038.62	13,449.68
2-Desarrollo Social	63,354.20	44,060.05	40,580.05	66,834.20	55,795.58	53,384.52	53,384.52	53,384.52	11,038.62	13,449.68
25-EDUCACION	63,354.20	44,060.05	40,580.05	66,834.20	55,795.58	53,384.52	53,384.52	53,384.52	11,038.62	13,449.68
2-Educacion Media Superior	63,354.20	44,060.05	40,580.05	66,834.20	55,795.58	53,384.52	53,384.52	53,384.52	11,038.62	13,449.68
1-POL. SOCIAL	63,354.20	44,060.05	40,580.05	66,834.20	55,795.58	53,384.52	53,384.52	53,384.52	11,038.62	13,449.68
1-BACHILLERATO GENERAL	63,354.20	44,060.05	40,580.05	66,834.20	55,795.58	53,384.52	53,384.52	53,384.52	11,038.62	13,449.68
21-EDUCACION MEDIA SUPERIOR	63,354.20	44,060.05	40,580.05	66,834.20	55,795.58	53,384.52	53,384.52	53,384.52	11,038.62	13,449.68
1610-EMSAD 10 PAPATLACO	57,200.00	52,228.08	50,728.08	58,700.00	53,603.18	49,176.62	47,274.94	47,274.94	5,096.82	9,523.38
2-Desarrollo Social	57,200.00	52,228.08	50,728.08	58,700.00	53,603.18	49,176.62	47,274.94	47,274.94	5,096.82	9,523.38
25-EDUCACION	57,200.00	52,228.08	50,728.08	58,700.00	53,603.18	49,176.62	47,274.94	47,274.94	5,096.82	9,523.38
2-Educacion Media Superior	57,200.00	52,228.08	50,728.08	58,700.00	53,603.18	49,176.62	47,274.94	47,274.94	5,096.82	9,523.38
1-POL. SOCIAL	57,200.00	52,228.08	50,728.08	58,700.00	53,603.18	49,176.62	47,274.94	47,274.94	5,096.82	9,523.38
1-BACHILLERATO GENERAL	57,200.00	52,228.08	50,728.08	58,700.00	53,603.18	49,176.62	47,274.94	47,274.94	5,096.82	9,523.38
21-EDUCACION MEDIA SUPERIOR	57,200.00	52,228.08	50,728.08	58,700.00	53,603.18	49,176.62	47,274.94	47,274.94	5,096.82	9,523.38
1611-EMSAD 11 ZACAYO	52,901.00	32,882.80	32,132.80	53,651.00	44,953.48	43,981.14	43,481.14	43,481.14	8,697.52	9,669.86
2-Desarrollo Social	52,901.00	32,882.80	32,132.80	53,651.00	44,953.48	43,981.14	43,481.14	43,481.14	8,697.52	9,669.86
25-EDUCACION	52,901.00	32,882.80	32,132.80	53,651.00	44,953.48	43,981.14	43,481.14	43,481.14	8,697.52	9,669.86
2-Educacion Media Superior	52,901.00	32,882.80	32,132.80	53,651.00	44,953.48	43,981.14	43,481.14	43,481.14	8,697.52	9,669.86
1-POL. SOCIAL	52,901.00	32,882.80	32,132.80	53,651.00	44,953.48	43,981.14	43,481.14	43,481.14	8,697.52	9,669.86
1-BACHILLERATO GENERAL	52,901.00	32,882.80	32,132.80	53,651.00	44,953.48	43,981.14	43,481.14	43,481.14	8,697.52	9,669.86
21-EDUCACION MEDIA SUPERIOR	52,901.00	32,882.80	32,132.80	53,651.00	44,953.48	43,981.14	43,481.14	43,481.14	8,697.52	9,669.86
1612-EMSAD 12 LA PARADA	87,881.00	47,160.02	40,200.02	94,841.00	73,184.90	72,724.78	69,306.84	69,306.84	21,656.10	22,116.22
2-Desarrollo Social	87,881.00	47,160.02	40,200.02	94,841.00	73,184.90	72,724.78	69,306.84	69,306.84	21,656.10	22,116.22
25-EDUCACION	87,881.00	47,160.02	40,200.02	94,841.00	73,184.90	72,724.78	69,306.84	69,306.84	21,656.10	22,116.22
2-Educacion Media Superior	87,881.00	47,160.02	40,200.02	94,841.00	73,184.90	72,724.78	69,306.84	69,306.84	21,656.10	22,116.22
1-POL. SOCIAL	87,881.00	47,160.02	40,200.02	94,841.00	73,184.90	72,724.78	69,306.84	69,306.84	21,656.10	22,116.22
1-BACHILLERATO GENERAL	87,881.00	47,160.02	40,200.02	94,841.00	73,184.90	72,724.78	69,306.84	69,306.84	21,656.10	22,116.22
21-EDUCACION MEDIA SUPERIOR	87,881.00	47,160.02	40,200.02	94,841.00	73,184.90	72,724.78	69,306.84	69,306.84	21,656.10	22,116.22
1613-EMSAD 13 TAMPAXAL	116,031.00	71,005.50	65,785.50	121,251.00	81,531.54	81,205.52	81,205.52	81,205.52	39,719.46	40,045.48

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	116,031.00	71,005.50	65,785.50	121,251.00	81,531.54	81,205.52	81,205.52	81,205.52	39,719.46	40,045.48
25-EDUCACION	116,031.00	71,005.50	65,785.50	121,251.00	81,531.54	81,205.52	81,205.52	81,205.52	39,719.46	40,045.48
2-Educacion Media Superior	116,031.00	71,005.50	65,785.50	121,251.00	81,531.54	81,205.52	81,205.52	81,205.52	39,719.46	40,045.48
1-POL. SOCIAL	116,031.00	71,005.50	65,785.50	121,251.00	81,531.54	81,205.52	81,205.52	81,205.52	39,719.46	40,045.48
1-BACHILLERATO GENERAL	116,031.00	71,005.50	65,785.50	121,251.00	81,531.54	81,205.52	81,205.52	81,205.52	39,719.46	40,045.48
21-EDUCACION MEDIA SUPERIOR	116,031.00	71,005.50	65,785.50	121,251.00	81,531.54	81,205.52	81,205.52	81,205.52	39,719.46	40,045.48
1614-EMSAD 14 ITZTACAPA	100,600.00	43,644.20	38,476.20	105,768.00	102,517.90	101,711.90	101,711.90	101,711.90	3,250.10	4,056.10
2-Desarrollo Social	100,600.00	43,644.20	38,476.20	105,768.00	102,517.90	101,711.90	101,711.90	101,711.90	3,250.10	4,056.10
25-EDUCACION	100,600.00	43,644.20	38,476.20	105,768.00	102,517.90	101,711.90	101,711.90	101,711.90	3,250.10	4,056.10
2-Educacion Media Superior	100,600.00	43,644.20	38,476.20	105,768.00	102,517.90	101,711.90	101,711.90	101,711.90	3,250.10	4,056.10
1-POL. SOCIAL	100,600.00	43,644.20	38,476.20	105,768.00	102,517.90	101,711.90	101,711.90	101,711.90	3,250.10	4,056.10
1-BACHILLERATO GENERAL	100,600.00	43,644.20	38,476.20	105,768.00	102,517.90	101,711.90	101,711.90	101,711.90	3,250.10	4,056.10
21-EDUCACION MEDIA SUPERIOR	100,600.00	43,644.20	38,476.20	105,768.00	102,517.90	101,711.90	101,711.90	101,711.90	3,250.10	4,056.10
1615-EMSAD 15 OJO DE AGUA	58,081.00	56,031.30	48,924.30	65,188.00	51,781.30	51,781.30	51,781.30	51,781.30	13,406.70	13,406.70
2-Desarrollo Social	58,081.00	56,031.30	48,924.30	65,188.00	51,781.30	51,781.30	51,781.30	51,781.30	13,406.70	13,406.70
25-EDUCACION	58,081.00	56,031.30	48,924.30	65,188.00	51,781.30	51,781.30	51,781.30	51,781.30	13,406.70	13,406.70
2-Educacion Media Superior	58,081.00	56,031.30	48,924.30	65,188.00	51,781.30	51,781.30	51,781.30	51,781.30	13,406.70	13,406.70
1-POL. SOCIAL	58,081.00	56,031.30	48,924.30	65,188.00	51,781.30	51,781.30	51,781.30	51,781.30	13,406.70	13,406.70
1-BACHILLERATO GENERAL	58,081.00	56,031.30	48,924.30	65,188.00	51,781.30	51,781.30	51,781.30	51,781.30	13,406.70	13,406.70
21-EDUCACION MEDIA SUPERIOR	58,081.00	56,031.30	48,924.30	65,188.00	51,781.30	51,781.30	51,781.30	51,781.30	13,406.70	13,406.70
1616-EMSAD 16 IGNACIO ZARAGOZA	77,484.14	52,098.68	50,098.68	79,484.14	75,700.31	75,650.31	75,650.31	75,650.31	3,783.83	3,833.83
2-Desarrollo Social	77,484.14	52,098.68	50,098.68	79,484.14	75,700.31	75,650.31	75,650.31	75,650.31	3,783.83	3,833.83
25-EDUCACION	77,484.14	52,098.68	50,098.68	79,484.14	75,700.31	75,650.31	75,650.31	75,650.31	3,783.83	3,833.83
2-Educacion Media Superior	77,484.14	52,098.68	50,098.68	79,484.14	75,700.31	75,650.31	75,650.31	75,650.31	3,783.83	3,833.83
1-POL. SOCIAL	77,484.14	52,098.68	50,098.68	79,484.14	75,700.31	75,650.31	75,650.31	75,650.31	3,783.83	3,833.83
1-BACHILLERATO GENERAL	77,484.14	52,098.68	50,098.68	79,484.14	75,700.31	75,650.31	75,650.31	75,650.31	3,783.83	3,833.83
21-EDUCACION MEDIA SUPERIOR	77,484.14	52,098.68	50,098.68	79,484.14	75,700.31	75,650.31	75,650.31	75,650.31	3,783.83	3,833.83
1617-EMSAD 17 NUEVO AQUISMON	61,441.78	77,488.77	58,368.93	80,561.62	73,352.57	73,057.45	73,057.45	73,057.45	7,209.05	7,504.17
2-Desarrollo Social	61,441.78	77,488.77	58,368.93	80,561.62	73,352.57	73,057.45	73,057.45	73,057.45	7,209.05	7,504.17
25-EDUCACION	61,441.78	77,488.77	58,368.93	80,561.62	73,352.57	73,057.45	73,057.45	73,057.45	7,209.05	7,504.17
2-Educacion Media Superior	61,441.78	77,488.77	58,368.93	80,561.62	73,352.57	73,057.45	73,057.45	73,057.45	7,209.05	7,504.17
1-POL. SOCIAL	61,441.78	77,488.77	58,368.93	80,561.62	73,352.57	73,057.45	73,057.45	73,057.45	7,209.05	7,504.17
1-BACHILLERATO GENERAL	61,441.78	77,488.77	58,368.93	80,561.62	73,352.57	73,057.45	73,057.45	73,057.45	7,209.05	7,504.17
21-EDUCACION MEDIA SUPERIOR	61,441.78	77,488.77	58,368.93	80,561.62	73,352.57	73,057.45	73,057.45	73,057.45	7,209.05	7,504.17
1618-EMSAD 18 EL CARRIZAL	47,806.00	32,708.21	32,708.21	47,806.00	46,641.32	46,641.32	46,641.32	46,641.32	1,164.68	1,164.68

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	47,806.00	32,708.21	32,708.21	47,806.00	46,641.32	46,641.32	46,641.32	46,641.32	1,164.68	1,164.68
25-EDUCACION	47,806.00	32,708.21	32,708.21	47,806.00	46,641.32	46,641.32	46,641.32	46,641.32	1,164.68	1,164.68
2-Educacion Media Superior	47,806.00	32,708.21	32,708.21	47,806.00	46,641.32	46,641.32	46,641.32	46,641.32	1,164.68	1,164.68
1-POL. SOCIAL	47,806.00	32,708.21	32,708.21	47,806.00	46,641.32	46,641.32	46,641.32	46,641.32	1,164.68	1,164.68
1-BACHILLERATO GENERAL	47,806.00	32,708.21	32,708.21	47,806.00	46,641.32	46,641.32	46,641.32	46,641.32	1,164.68	1,164.68
21-EDUCACION MEDIA SUPERIOR	47,806.00	32,708.21	32,708.21	47,806.00	46,641.32	46,641.32	46,641.32	46,641.32	1,164.68	1,164.68
1619-EMSAD 19 COYOLES	47,806.00	51,022.37	45,522.37	53,306.00	48,503.60	48,150.09	48,150.09	48,150.09	4,802.40	5,155.91
2-Desarrollo Social	47,806.00	51,022.37	45,522.37	53,306.00	48,503.60	48,150.09	48,150.09	48,150.09	4,802.40	5,155.91
25-EDUCACION	47,806.00	51,022.37	45,522.37	53,306.00	48,503.60	48,150.09	48,150.09	48,150.09	4,802.40	5,155.91
2-Educacion Media Superior	47,806.00	51,022.37	45,522.37	53,306.00	48,503.60	48,150.09	48,150.09	48,150.09	4,802.40	5,155.91
1-POL. SOCIAL	47,806.00	51,022.37	45,522.37	53,306.00	48,503.60	48,150.09	48,150.09	48,150.09	4,802.40	5,155.91
1-BACHILLERATO GENERAL	47,806.00	51,022.37	45,522.37	53,306.00	48,503.60	48,150.09	48,150.09	48,150.09	4,802.40	5,155.91
21-EDUCACION MEDIA SUPERIOR	47,806.00	51,022.37	45,522.37	53,306.00	48,503.60	48,150.09	48,150.09	48,150.09	4,802.40	5,155.91
1620-EMSAD 20 TAMAN	124,540.00	56,942.32	56,942.32	124,540.00	124,177.22	123,794.22	123,794.22	123,794.22	362.78	745.78
2-Desarrollo Social	124,540.00	56,942.32	56,942.32	124,540.00	124,177.22	123,794.22	123,794.22	123,794.22	362.78	745.78
25-EDUCACION	124,540.00	56,942.32	56,942.32	124,540.00	124,177.22	123,794.22	123,794.22	123,794.22	362.78	745.78
2-Educacion Media Superior	124,540.00	56,942.32	56,942.32	124,540.00	124,177.22	123,794.22	123,794.22	123,794.22	362.78	745.78
1-POL. SOCIAL	124,540.00	56,942.32	56,942.32	124,540.00	124,177.22	123,794.22	123,794.22	123,794.22	362.78	745.78
1-BACHILLERATO GENERAL	124,540.00	56,942.32	56,942.32	124,540.00	124,177.22	123,794.22	123,794.22	123,794.22	362.78	745.78
21-EDUCACION MEDIA SUPERIOR	124,540.00	56,942.32	56,942.32	124,540.00	124,177.22	123,794.22	123,794.22	123,794.22	362.78	745.78
1621-EMSAD 21 LA PILA	76,662.75	64,009.13	62,316.63	78,355.25	61,317.96	61,317.96	57,251.56	57,251.56	17,037.29	17,037.29
2-Desarrollo Social	76,662.75	64,009.13	62,316.63	78,355.25	61,317.96	61,317.96	57,251.56	57,251.56	17,037.29	17,037.29
25-EDUCACION	76,662.75	64,009.13	62,316.63	78,355.25	61,317.96	61,317.96	57,251.56	57,251.56	17,037.29	17,037.29
2-Educacion Media Superior	76,662.75	64,009.13	62,316.63	78,355.25	61,317.96	61,317.96	57,251.56	57,251.56	17,037.29	17,037.29
1-POL. SOCIAL	76,662.75	64,009.13	62,316.63	78,355.25	61,317.96	61,317.96	57,251.56	57,251.56	17,037.29	17,037.29
1-BACHILLERATO GENERAL	76,662.75	64,009.13	62,316.63	78,355.25	61,317.96	61,317.96	57,251.56	57,251.56	17,037.29	17,037.29
21-EDUCACION MEDIA SUPERIOR	76,662.75	64,009.13	62,316.63	78,355.25	61,317.96	61,317.96	57,251.56	57,251.56	17,037.29	17,037.29
1622-EMSAD 22 SAN NICOLAS	106,057.00	130,210.19	108,960.19	127,307.00	130,502.91	103,880.03	103,880.03	103,880.03	-3,195.91	23,426.97
2-Desarrollo Social	106,057.00	130,210.19	108,960.19	127,307.00	130,502.91	103,880.03	103,880.03	103,880.03	-3,195.91	23,426.97
25-EDUCACION	106,057.00	130,210.19	108,960.19	127,307.00	130,502.91	103,880.03	103,880.03	103,880.03	-3,195.91	23,426.97
2-Educacion Media Superior	106,057.00	130,210.19	108,960.19	127,307.00	130,502.91	103,880.03	103,880.03	103,880.03	-3,195.91	23,426.97
1-POL. SOCIAL	106,057.00	130,210.19	108,960.19	127,307.00	130,502.91	103,880.03	103,880.03	103,880.03	-3,195.91	23,426.97
1-BACHILLERATO GENERAL	106,057.00	130,210.19	108,960.19	127,307.00	130,502.91	103,880.03	103,880.03	103,880.03	-3,195.91	23,426.97
21-EDUCACION MEDIA SUPERIOR	106,057.00	130,210.19	108,960.19	127,307.00	130,502.91	103,880.03	103,880.03	103,880.03	-3,195.91	23,426.97
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	84,432.48	38,538.55	36,538.55	86,432.48	73,932.04	73,217.04	73,217.04	73,217.04	12,500.44	13,215.44

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	84,432.48	38,538.55	36,538.55	86,432.48	73,932.04	73,217.04	73,217.04	73,217.04	12,500.44	13,215.44
25-EDUCACION	84,432.48	38,538.55	36,538.55	86,432.48	73,932.04	73,217.04	73,217.04	73,217.04	12,500.44	13,215.44
2-Educacion Media Superior	84,432.48	38,538.55	36,538.55	86,432.48	73,932.04	73,217.04	73,217.04	73,217.04	12,500.44	13,215.44
1-POL. SOCIAL	84,432.48	38,538.55	36,538.55	86,432.48	73,932.04	73,217.04	73,217.04	73,217.04	12,500.44	13,215.44
1-BACHILLERATO GENERAL	84,432.48	38,538.55	36,538.55	86,432.48	73,932.04	73,217.04	73,217.04	73,217.04	12,500.44	13,215.44
21-EDUCACION MEDIA SUPERIOR	84,432.48	38,538.55	36,538.55	86,432.48	73,932.04	73,217.04	73,217.04	73,217.04	12,500.44	13,215.44
1624-EMSAD 24 CHUNUNTZEN2	75,781.00	35,829.47	34,079.47	77,531.00	59,697.19	57,204.19	56,854.19	56,854.19	17,833.81	20,326.81
2-Desarrollo Social	75,781.00	35,829.47	34,079.47	77,531.00	59,697.19	57,204.19	56,854.19	56,854.19	17,833.81	20,326.81
25-EDUCACION	75,781.00	35,829.47	34,079.47	77,531.00	59,697.19	57,204.19	56,854.19	56,854.19	17,833.81	20,326.81
2-Educacion Media Superior	75,781.00	35,829.47	34,079.47	77,531.00	59,697.19	57,204.19	56,854.19	56,854.19	17,833.81	20,326.81
1-POL. SOCIAL	75,781.00	35,829.47	34,079.47	77,531.00	59,697.19	57,204.19	56,854.19	56,854.19	17,833.81	20,326.81
1-BACHILLERATO GENERAL	75,781.00	35,829.47	34,079.47	77,531.00	59,697.19	57,204.19	56,854.19	56,854.19	17,833.81	20,326.81
21-EDUCACION MEDIA SUPERIOR	75,781.00	35,829.47	34,079.47	77,531.00	59,697.19	57,204.19	56,854.19	56,854.19	17,833.81	20,326.81
1625-EMSAD 25 CHARCO DEL LOBO	50,418.00	48,797.77	35,317.77	63,898.00	60,859.47	60,859.47	60,859.47	60,859.47	3,038.53	3,038.53
2-Desarrollo Social	50,418.00	48,797.77	35,317.77	63,898.00	60,859.47	60,859.47	60,859.47	60,859.47	3,038.53	3,038.53
25-EDUCACION	50,418.00	48,797.77	35,317.77	63,898.00	60,859.47	60,859.47	60,859.47	60,859.47	3,038.53	3,038.53
2-Educacion Media Superior	50,418.00	48,797.77	35,317.77	63,898.00	60,859.47	60,859.47	60,859.47	60,859.47	3,038.53	3,038.53
1-POL. SOCIAL	50,418.00	48,797.77	35,317.77	63,898.00	60,859.47	60,859.47	60,859.47	60,859.47	3,038.53	3,038.53
1-BACHILLERATO GENERAL	50,418.00	48,797.77	35,317.77	63,898.00	60,859.47	60,859.47	60,859.47	60,859.47	3,038.53	3,038.53
21-EDUCACION MEDIA SUPERIOR	50,418.00	48,797.77	35,317.77	63,898.00	60,859.47	60,859.47	60,859.47	60,859.47	3,038.53	3,038.53
1626-EMSAD 26 CERRITO DE ROJAS	50,520.66	59,093.96	24,063.62	85,551.00	98,396.60	82,196.60	82,196.60	82,196.60	-12,845.60	3,354.40
2-Desarrollo Social	50,520.66	59,093.96	24,063.62	85,551.00	98,396.60	82,196.60	82,196.60	82,196.60	-12,845.60	3,354.40
25-EDUCACION	50,520.66	59,093.96	24,063.62	85,551.00	98,396.60	82,196.60	82,196.60	82,196.60	-12,845.60	3,354.40
2-Educacion Media Superior	50,520.66	59,093.96	24,063.62	85,551.00	98,396.60	82,196.60	82,196.60	82,196.60	-12,845.60	3,354.40
1-POL. SOCIAL	50,520.66	59,093.96	24,063.62	85,551.00	98,396.60	82,196.60	82,196.60	82,196.60	-12,845.60	3,354.40
1-BACHILLERATO GENERAL	50,520.66	59,093.96	24,063.62	85,551.00	98,396.60	82,196.60	82,196.60	82,196.60	-12,845.60	3,354.40
21-EDUCACION MEDIA SUPERIOR	50,520.66	59,093.96	24,063.62	85,551.00	98,396.60	82,196.60	82,196.60	82,196.60	-12,845.60	3,354.40
1627-EMSAD 27 PLAZUELA	55,700.00	37,119.59	39,327.29	53,492.30	53,277.30	53,277.30	51,641.70	51,641.70	215.00	215.00
2-Desarrollo Social	55,700.00	37,119.59	39,327.29	53,492.30	53,277.30	53,277.30	51,641.70	51,641.70	215.00	215.00
25-EDUCACION	55,700.00	37,119.59	39,327.29	53,492.30	53,277.30	53,277.30	51,641.70	51,641.70	215.00	215.00
2-Educacion Media Superior	55,700.00	37,119.59	39,327.29	53,492.30	53,277.30	53,277.30	51,641.70	51,641.70	215.00	215.00
1-POL. SOCIAL	55,700.00	37,119.59	39,327.29	53,492.30	53,277.30	53,277.30	51,641.70	51,641.70	215.00	215.00
1-BACHILLERATO GENERAL	55,700.00	37,119.59	39,327.29	53,492.30	53,277.30	53,277.30	51,641.70	51,641.70	215.00	215.00
21-EDUCACION MEDIA SUPERIOR	55,700.00	37,119.59	39,327.29	53,492.30	53,277.30	53,277.30	51,641.70	51,641.70	215.00	215.00
1628-EMSAD 28 LA PALMA	57,231.00	50,115.03	45,765.03	61,581.00	61,368.84	57,835.03	57,835.03	57,835.03	212.16	3,745.97

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	57,231.00	50,115.03	45,765.03	61,581.00	61,368.84	57,835.03	57,835.03	57,835.03	212.16	3,745.97
25-EDUCACION	57,231.00	50,115.03	45,765.03	61,581.00	61,368.84	57,835.03	57,835.03	57,835.03	212.16	3,745.97
2-Educacion Media Superior	57,231.00	50,115.03	45,765.03	61,581.00	61,368.84	57,835.03	57,835.03	57,835.03	212.16	3,745.97
1-POL. SOCIAL	57,231.00	50,115.03	45,765.03	61,581.00	61,368.84	57,835.03	57,835.03	57,835.03	212.16	3,745.97
1-BACHILLERATO GENERAL	57,231.00	50,115.03	45,765.03	61,581.00	61,368.84	57,835.03	57,835.03	57,835.03	212.16	3,745.97
21-EDUCACION MEDIA SUPERIOR	57,231.00	50,115.03	45,765.03	61,581.00	61,368.84	57,835.03	57,835.03	57,835.03	212.16	3,745.97
1629-EMSAD 29 EL CARRIZO	56,614.98	41,950.06	42,808.04	55,757.00	48,805.45	47,905.52	47,905.52	47,905.52	6,951.55	7,851.48
2-Desarrollo Social	56,614.98	41,950.06	42,808.04	55,757.00	48,805.45	47,905.52	47,905.52	47,905.52	6,951.55	7,851.48
25-EDUCACION	56,614.98	41,950.06	42,808.04	55,757.00	48,805.45	47,905.52	47,905.52	47,905.52	6,951.55	7,851.48
2-Educacion Media Superior	56,614.98	41,950.06	42,808.04	55,757.00	48,805.45	47,905.52	47,905.52	47,905.52	6,951.55	7,851.48
1-POL. SOCIAL	56,614.98	41,950.06	42,808.04	55,757.00	48,805.45	47,905.52	47,905.52	47,905.52	6,951.55	7,851.48
1-BACHILLERATO GENERAL	56,614.98	41,950.06	42,808.04	55,757.00	48,805.45	47,905.52	47,905.52	47,905.52	6,951.55	7,851.48
21-EDUCACION MEDIA SUPERIOR	56,614.98	41,950.06	42,808.04	55,757.00	48,805.45	47,905.52	47,905.52	47,905.52	6,951.55	7,851.48
1630-EMSAD 30 SANTA FE TEXACAL	68,307.00	35,822.42	30,846.02	73,283.40	72,765.89	71,053.32	71,053.32	71,053.32	517.51	2,230.08
2-Desarrollo Social	68,307.00	35,822.42	30,846.02	73,283.40	72,765.89	71,053.32	71,053.32	71,053.32	517.51	2,230.08
25-EDUCACION	68,307.00	35,822.42	30,846.02	73,283.40	72,765.89	71,053.32	71,053.32	71,053.32	517.51	2,230.08
2-Educacion Media Superior	68,307.00	35,822.42	30,846.02	73,283.40	72,765.89	71,053.32	71,053.32	71,053.32	517.51	2,230.08
1-POL. SOCIAL	68,307.00	35,822.42	30,846.02	73,283.40	72,765.89	71,053.32	71,053.32	71,053.32	517.51	2,230.08
1-BACHILLERATO GENERAL	68,307.00	35,822.42	30,846.02	73,283.40	72,765.89	71,053.32	71,053.32	71,053.32	517.51	2,230.08
21-EDUCACION MEDIA SUPERIOR	68,307.00	35,822.42	30,846.02	73,283.40	72,765.89	71,053.32	71,053.32	71,053.32	517.51	2,230.08

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR