

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 1 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<i>1000-DIRECCION GENERAL</i>	<i>766,839,066.11</i>	<i>68,486,540.28</i>	<i>184,714,027.90</i>	<i>650,611,578.49</i>	<i>503,663,086.24</i>	<i>503,663,086.24</i>	<i>503,619,304.24</i>	<i>503,619,304.24</i>	<i>146,948,492.25</i>	<i>146,948,492.25</i>
2-Desarrollo Social	766,839,066.11	68,486,540.28	184,714,027.90	650,611,578.49	503,663,086.24	503,663,086.24	503,619,304.24	503,619,304.24	146,948,492.25	146,948,492.25
25-EDUCACION	766,839,066.11	68,486,540.28	184,714,027.90	650,611,578.49	503,663,086.24	503,663,086.24	503,619,304.24	503,619,304.24	146,948,492.25	146,948,492.25
2-Educacion Media Superior	766,839,066.11	68,486,540.28	184,714,027.90	650,611,578.49	503,663,086.24	503,663,086.24	503,619,304.24	503,619,304.24	146,948,492.25	146,948,492.25
1-POL. SOCIAL	766,839,066.11	68,486,540.28	184,714,027.90	650,611,578.49	503,663,086.24	503,663,086.24	503,619,304.24	503,619,304.24	146,948,492.25	146,948,492.25
1-BACHILLERATO GENERAL	766,839,066.11	68,486,540.28	184,714,027.90	650,611,578.49	503,663,086.24	503,663,086.24	503,619,304.24	503,619,304.24	146,948,492.25	146,948,492.25
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	68,486,540.28	184,714,027.90	650,611,578.49	503,663,086.24	503,663,086.24	503,619,304.24	503,619,304.24	146,948,492.25	146,948,492.25
<i>1001-DESPACHO DEL TITULAR</i>	<i>120,000.00</i>	<i>304,145.90</i>	<i>108,309.91</i>	<i>315,835.99</i>	<i>311,845.02</i>	<i>311,245.02</i>	<i>311,245.02</i>	<i>311,245.02</i>	<i>3,990.97</i>	<i>4,590.97</i>
2-Desarrollo Social	120,000.00	304,145.90	108,309.91	315,835.99	311,845.02	311,245.02	311,245.02	311,245.02	3,990.97	4,590.97
25-EDUCACION	120,000.00	304,145.90	108,309.91	315,835.99	311,845.02	311,245.02	311,245.02	311,245.02	3,990.97	4,590.97
2-Educacion Media Superior	120,000.00	304,145.90	108,309.91	315,835.99	311,845.02	311,245.02	311,245.02	311,245.02	3,990.97	4,590.97
1-POL. SOCIAL	120,000.00	304,145.90	108,309.91	315,835.99	311,845.02	311,245.02	311,245.02	311,245.02	3,990.97	4,590.97
1-BACHILLERATO GENERAL	120,000.00	304,145.90	108,309.91	315,835.99	311,845.02	311,245.02	311,245.02	311,245.02	3,990.97	4,590.97
21-EDUCACION MEDIA SUPERIOR	120,000.00	304,145.90	108,309.91	315,835.99	311,845.02	311,245.02	311,245.02	311,245.02	3,990.97	4,590.97
<i>1002-SECRETARIA PARTICULAR</i>	<i>335,000.00</i>	<i>299,771.11</i>	<i>343,460.66</i>	<i>291,310.45</i>	<i>258,971.56</i>	<i>256,038.90</i>	<i>256,038.90</i>	<i>256,038.90</i>	<i>32,338.89</i>	<i>35,271.55</i>
2-Desarrollo Social	335,000.00	299,771.11	343,460.66	291,310.45	258,971.56	256,038.90	256,038.90	256,038.90	32,338.89	35,271.55
25-EDUCACION	335,000.00	299,771.11	343,460.66	291,310.45	258,971.56	256,038.90	256,038.90	256,038.90	32,338.89	35,271.55
2-Educacion Media Superior	335,000.00	299,771.11	343,460.66	291,310.45	258,971.56	256,038.90	256,038.90	256,038.90	32,338.89	35,271.55
1-POL. SOCIAL	335,000.00	299,771.11	343,460.66	291,310.45	258,971.56	256,038.90	256,038.90	256,038.90	32,338.89	35,271.55
1-BACHILLERATO GENERAL	335,000.00	299,771.11	343,460.66	291,310.45	258,971.56	256,038.90	256,038.90	256,038.90	32,338.89	35,271.55
21-EDUCACION MEDIA SUPERIOR	335,000.00	299,771.11	343,460.66	291,310.45	258,971.56	256,038.90	256,038.90	256,038.90	32,338.89	35,271.55
<i>1003-AUDITORIA INTERNA</i>	<i>45,000.00</i>	<i>80,818.86</i>	<i>77,304.14</i>	<i>48,514.72</i>	<i>37,452.05</i>	<i>35,472.89</i>	<i>35,472.89</i>	<i>35,472.89</i>	<i>11,062.67</i>	<i>13,041.83</i>
2-Desarrollo Social	45,000.00	80,818.86	77,304.14	48,514.72	37,452.05	35,472.89	35,472.89	35,472.89	11,062.67	13,041.83
25-EDUCACION	45,000.00	80,818.86	77,304.14	48,514.72	37,452.05	35,472.89	35,472.89	35,472.89	11,062.67	13,041.83
2-Educacion Media Superior	45,000.00	80,818.86	77,304.14	48,514.72	37,452.05	35,472.89	35,472.89	35,472.89	11,062.67	13,041.83
1-POL. SOCIAL	45,000.00	80,818.86	77,304.14	48,514.72	37,452.05	35,472.89	35,472.89	35,472.89	11,062.67	13,041.83
1-BACHILLERATO GENERAL	45,000.00	80,818.86	77,304.14	48,514.72	37,452.05	35,472.89	35,472.89	35,472.89	11,062.67	13,041.83
21-EDUCACION MEDIA SUPERIOR	45,000.00	80,818.86	77,304.14	48,514.72	37,452.05	35,472.89	35,472.89	35,472.89	11,062.67	13,041.83
<i>1004-JURIDICO</i>	<i>48,125.00</i>	<i>45,771.72</i>	<i>55,759.22</i>	<i>38,137.50</i>	<i>23,358.06</i>	<i>23,163.96</i>	<i>23,163.96</i>	<i>23,163.96</i>	<i>14,779.44</i>	<i>14,973.54</i>
2-Desarrollo Social	48,125.00	45,771.72	55,759.22	38,137.50	23,358.06	23,163.96	23,163.96	23,163.96	14,779.44	14,973.54
25-EDUCACION	48,125.00	45,771.72	55,759.22	38,137.50	23,358.06	23,163.96	23,163.96	23,163.96	14,779.44	14,973.54
2-Educacion Media Superior	48,125.00	45,771.72	55,759.22	38,137.50	23,358.06	23,163.96	23,163.96	23,163.96	14,779.44	14,973.54
1-POL. SOCIAL	48,125.00	45,771.72	55,759.22	38,137.50	23,358.06	23,163.96	23,163.96	23,163.96	14,779.44	14,973.54
1-BACHILLERATO GENERAL	48,125.00	45,771.72	55,759.22	38,137.50	23,358.06	23,163.96	23,163.96	23,163.96	14,779.44	14,973.54
21-EDUCACION MEDIA SUPERIOR	48,125.00	45,771.72	55,759.22	38,137.50	23,358.06	23,163.96	23,163.96	23,163.96	14,779.44	14,973.54
<i>1005-COMUNICACION SOCIAL</i>	<i>65,000.00</i>	<i>85,847.26</i>	<i>71,635.62</i>	<i>79,211.64</i>	<i>73,034.77</i>	<i>73,034.77</i>	<i>73,034.77</i>	<i>73,034.77</i>	<i>6,176.87</i>	<i>6,176.87</i>

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Página: 2 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	65,000.00	85,847.26	71,635.62	79,211.64	73,034.77	73,034.77	73,034.77	73,034.77	6,176.87	6,176.87
25-EDUCACION	65,000.00	85,847.26	71,635.62	79,211.64	73,034.77	73,034.77	73,034.77	73,034.77	6,176.87	6,176.87
2-Educacion Media Superior	65,000.00	85,847.26	71,635.62	79,211.64	73,034.77	73,034.77	73,034.77	73,034.77	6,176.87	6,176.87
1-POL. SOCIAL	65,000.00	85,847.26	71,635.62	79,211.64	73,034.77	73,034.77	73,034.77	73,034.77	6,176.87	6,176.87
1-BACHILLERATO GENERAL	65,000.00	85,847.26	71,635.62	79,211.64	73,034.77	73,034.77	73,034.77	73,034.77	6,176.87	6,176.87
21-EDUCACION MEDIA SUPERIOR	65,000.00	85,847.26	71,635.62	79,211.64	73,034.77	73,034.77	73,034.77	73,034.77	6,176.87	6,176.87
1006-UNIDAD DE ARMONIZACION CONTABLE	350,000.00	592,661.66	572,688.31	369,973.35	334,386.16	332,719.16	332,719.16	332,719.16	35,587.19	37,254.19
2-Desarrollo Social	350,000.00	592,661.66	572,688.31	369,973.35	334,386.16	332,719.16	332,719.16	332,719.16	35,587.19	37,254.19
25-EDUCACION	350,000.00	592,661.66	572,688.31	369,973.35	334,386.16	332,719.16	332,719.16	332,719.16	35,587.19	37,254.19
2-Educacion Media Superior	350,000.00	592,661.66	572,688.31	369,973.35	334,386.16	332,719.16	332,719.16	332,719.16	35,587.19	37,254.19
1-POL. SOCIAL	350,000.00	592,661.66	572,688.31	369,973.35	334,386.16	332,719.16	332,719.16	332,719.16	35,587.19	37,254.19
1-BACHILLERATO GENERAL	350,000.00	592,661.66	572,688.31	369,973.35	334,386.16	332,719.16	332,719.16	332,719.16	35,587.19	37,254.19
21-EDUCACION MEDIA SUPERIOR	350,000.00	592,661.66	572,688.31	369,973.35	334,386.16	332,719.16	332,719.16	332,719.16	35,587.19	37,254.19
1007-UNIDAD DE INFORMACION PUBLICA	25,000.00	94,301.15	84,313.65	34,987.50	19,081.45	765.05	765.05	765.05	15,906.05	34,222.45
2-Desarrollo Social	25,000.00	94,301.15	84,313.65	34,987.50	19,081.45	765.05	765.05	765.05	15,906.05	34,222.45
25-EDUCACION	25,000.00	94,301.15	84,313.65	34,987.50	19,081.45	765.05	765.05	765.05	15,906.05	34,222.45
2-Educacion Media Superior	25,000.00	94,301.15	84,313.65	34,987.50	19,081.45	765.05	765.05	765.05	15,906.05	34,222.45
1-POL. SOCIAL	25,000.00	94,301.15	84,313.65	34,987.50	19,081.45	765.05	765.05	765.05	15,906.05	34,222.45
1-BACHILLERATO GENERAL	25,000.00	94,301.15	84,313.65	34,987.50	19,081.45	765.05	765.05	765.05	15,906.05	34,222.45
21-EDUCACION MEDIA SUPERIOR	25,000.00	94,301.15	84,313.65	34,987.50	19,081.45	765.05	765.05	765.05	15,906.05	34,222.45
1008-ARCHIVO	20,000.00	12,465.46	12,465.46	20,000.00	13,613.80	12,967.68	12,967.68	12,967.68	6,386.20	7,032.32
2-Desarrollo Social	20,000.00	12,465.46	12,465.46	20,000.00	13,613.80	12,967.68	12,967.68	12,967.68	6,386.20	7,032.32
25-EDUCACION	20,000.00	12,465.46	12,465.46	20,000.00	13,613.80	12,967.68	12,967.68	12,967.68	6,386.20	7,032.32
2-Educacion Media Superior	20,000.00	12,465.46	12,465.46	20,000.00	13,613.80	12,967.68	12,967.68	12,967.68	6,386.20	7,032.32
1-POL. SOCIAL	20,000.00	12,465.46	12,465.46	20,000.00	13,613.80	12,967.68	12,967.68	12,967.68	6,386.20	7,032.32
1-BACHILLERATO GENERAL	20,000.00	12,465.46	12,465.46	20,000.00	13,613.80	12,967.68	12,967.68	12,967.68	6,386.20	7,032.32
21-EDUCACION MEDIA SUPERIOR	20,000.00	12,465.46	12,465.46	20,000.00	13,613.80	12,967.68	12,967.68	12,967.68	6,386.20	7,032.32
1009-COORDINACION CENTRO ALTIPLANO 1	46,406.00	42,727.69	51,579.49	37,554.20	21,204.20	18,988.22	18,988.22	18,988.22	16,350.00	18,565.98
2-Desarrollo Social	46,406.00	42,727.69	51,579.49	37,554.20	21,204.20	18,988.22	18,988.22	18,988.22	16,350.00	18,565.98
25-EDUCACION	46,406.00	42,727.69	51,579.49	37,554.20	21,204.20	18,988.22	18,988.22	18,988.22	16,350.00	18,565.98
2-Educacion Media Superior	46,406.00	42,727.69	51,579.49	37,554.20	21,204.20	18,988.22	18,988.22	18,988.22	16,350.00	18,565.98
1-POL. SOCIAL	46,406.00	42,727.69	51,579.49	37,554.20	21,204.20	18,988.22	18,988.22	18,988.22	16,350.00	18,565.98
1-BACHILLERATO GENERAL	46,406.00	42,727.69	51,579.49	37,554.20	21,204.20	18,988.22	18,988.22	18,988.22	16,350.00	18,565.98
21-EDUCACION MEDIA SUPERIOR	46,406.00	42,727.69	51,579.49	37,554.20	21,204.20	18,988.22	18,988.22	18,988.22	16,350.00	18,565.98
1010-COORDINACION CENTRO ALTIPLANO 2	49,178.00	30,757.79	42,979.36	36,956.43	19,922.75	18,426.35	18,426.35	18,426.35	17,033.68	18,530.08

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	49,178.00	30,757.79	42,979.36	36,956.43	19,922.75	18,426.35	18,426.35	18,426.35	17,033.68	18,530.08
25-EDUCACION	49,178.00	30,757.79	42,979.36	36,956.43	19,922.75	18,426.35	18,426.35	18,426.35	17,033.68	18,530.08
2-Educacion Media Superior	49,178.00	30,757.79	42,979.36	36,956.43	19,922.75	18,426.35	18,426.35	18,426.35	17,033.68	18,530.08
1-POL. SOCIAL	49,178.00	30,757.79	42,979.36	36,956.43	19,922.75	18,426.35	18,426.35	18,426.35	17,033.68	18,530.08
1-BACHILLERATO GENERAL	49,178.00	30,757.79	42,979.36	36,956.43	19,922.75	18,426.35	18,426.35	18,426.35	17,033.68	18,530.08
21-EDUCACION MEDIA SUPERIOR	49,178.00	30,757.79	42,979.36	36,956.43	19,922.75	18,426.35	18,426.35	18,426.35	17,033.68	18,530.08
1011-COORDINACION ZONA CENTRO	49,000.00	38,759.63	50,646.22	37,113.41	31,495.90	29,945.90	29,945.90	29,945.90	5,617.51	7,167.51
2-Desarrollo Social	49,000.00	38,759.63	50,646.22	37,113.41	31,495.90	29,945.90	29,945.90	29,945.90	5,617.51	7,167.51
25-EDUCACION	49,000.00	38,759.63	50,646.22	37,113.41	31,495.90	29,945.90	29,945.90	29,945.90	5,617.51	7,167.51
2-Educacion Media Superior	49,000.00	38,759.63	50,646.22	37,113.41	31,495.90	29,945.90	29,945.90	29,945.90	5,617.51	7,167.51
1-POL. SOCIAL	49,000.00	38,759.63	50,646.22	37,113.41	31,495.90	29,945.90	29,945.90	29,945.90	5,617.51	7,167.51
1-BACHILLERATO GENERAL	49,000.00	38,759.63	50,646.22	37,113.41	31,495.90	29,945.90	29,945.90	29,945.90	5,617.51	7,167.51
21-EDUCACION MEDIA SUPERIOR	49,000.00	38,759.63	50,646.22	37,113.41	31,495.90	29,945.90	29,945.90	29,945.90	5,617.51	7,167.51
1012-COORDINACION ZONA MEDIA	46,197.30	38,028.08	34,647.08	49,578.30	45,962.22	44,712.22	44,712.22	44,712.22	3,616.08	4,866.08
2-Desarrollo Social	46,197.30	38,028.08	34,647.08	49,578.30	45,962.22	44,712.22	44,712.22	44,712.22	3,616.08	4,866.08
25-EDUCACION	46,197.30	38,028.08	34,647.08	49,578.30	45,962.22	44,712.22	44,712.22	44,712.22	3,616.08	4,866.08
2-Educacion Media Superior	46,197.30	38,028.08	34,647.08	49,578.30	45,962.22	44,712.22	44,712.22	44,712.22	3,616.08	4,866.08
1-POL. SOCIAL	46,197.30	38,028.08	34,647.08	49,578.30	45,962.22	44,712.22	44,712.22	44,712.22	3,616.08	4,866.08
1-BACHILLERATO GENERAL	46,197.30	38,028.08	34,647.08	49,578.30	45,962.22	44,712.22	44,712.22	44,712.22	3,616.08	4,866.08
21-EDUCACION MEDIA SUPERIOR	46,197.30	38,028.08	34,647.08	49,578.30	45,962.22	44,712.22	44,712.22	44,712.22	3,616.08	4,866.08
1013-SECRETARIA TECNICA	30,000.00	34,293.67	32,973.48	31,320.19	29,529.56	29,529.56	29,529.56	29,529.56	1,790.63	1,790.63
2-Desarrollo Social	30,000.00	34,293.67	32,973.48	31,320.19	29,529.56	29,529.56	29,529.56	29,529.56	1,790.63	1,790.63
25-EDUCACION	30,000.00	34,293.67	32,973.48	31,320.19	29,529.56	29,529.56	29,529.56	29,529.56	1,790.63	1,790.63
2-Educacion Media Superior	30,000.00	34,293.67	32,973.48	31,320.19	29,529.56	29,529.56	29,529.56	29,529.56	1,790.63	1,790.63
1-POL. SOCIAL	30,000.00	34,293.67	32,973.48	31,320.19	29,529.56	29,529.56	29,529.56	29,529.56	1,790.63	1,790.63
1-BACHILLERATO GENERAL	30,000.00	34,293.67	32,973.48	31,320.19	29,529.56	29,529.56	29,529.56	29,529.56	1,790.63	1,790.63
21-EDUCACION MEDIA SUPERIOR	30,000.00	34,293.67	32,973.48	31,320.19	29,529.56	29,529.56	29,529.56	29,529.56	1,790.63	1,790.63
1101-OFICINA DEL TITULAR	39,216.00	25,398.47	22,273.47	42,341.00	32,553.37	32,553.37	32,553.37	32,553.37	9,787.63	9,787.63
2-Desarrollo Social	39,216.00	25,398.47	22,273.47	42,341.00	32,553.37	32,553.37	32,553.37	32,553.37	9,787.63	9,787.63
25-EDUCACION	39,216.00	25,398.47	22,273.47	42,341.00	32,553.37	32,553.37	32,553.37	32,553.37	9,787.63	9,787.63
2-Educacion Media Superior	39,216.00	25,398.47	22,273.47	42,341.00	32,553.37	32,553.37	32,553.37	32,553.37	9,787.63	9,787.63
1-POL. SOCIAL	39,216.00	25,398.47	22,273.47	42,341.00	32,553.37	32,553.37	32,553.37	32,553.37	9,787.63	9,787.63
1-BACHILLERATO GENERAL	39,216.00	25,398.47	22,273.47	42,341.00	32,553.37	32,553.37	32,553.37	32,553.37	9,787.63	9,787.63
21-EDUCACION MEDIA SUPERIOR	39,216.00	25,398.47	22,273.47	42,341.00	32,553.37	32,553.37	32,553.37	32,553.37	9,787.63	9,787.63
1103-PLANEACION EDUCATIVA	105,000.00	74,521.17	75,448.47	104,072.70	43,706.88	43,533.98	43,533.98	43,533.98	60,365.82	60,538.72

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 4 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	105,000.00	74,521.17	75,448.47	104,072.70	43,706.88	43,533.98	43,533.98	43,533.98	60,365.82	60,538.72
25-EDUCACION	105,000.00	74,521.17	75,448.47	104,072.70	43,706.88	43,533.98	43,533.98	43,533.98	60,365.82	60,538.72
2-Educacion Media Superior	105,000.00	74,521.17	75,448.47	104,072.70	43,706.88	43,533.98	43,533.98	43,533.98	60,365.82	60,538.72
1-POL. SOCIAL	105,000.00	74,521.17	75,448.47	104,072.70	43,706.88	43,533.98	43,533.98	43,533.98	60,365.82	60,538.72
1-BACHILLERATO GENERAL	105,000.00	74,521.17	75,448.47	104,072.70	43,706.88	43,533.98	43,533.98	43,533.98	60,365.82	60,538.72
21-EDUCACION MEDIA SUPERIOR	105,000.00	74,521.17	75,448.47	104,072.70	43,706.88	43,533.98	43,533.98	43,533.98	60,365.82	60,538.72
1104-EVALUACION EDUCATIVA	70,000.00	130,316.84	129,776.36	70,540.48	43,522.82	43,522.82	43,522.82	43,522.82	27,017.66	27,017.66
2-Desarrollo Social	70,000.00	130,316.84	129,776.36	70,540.48	43,522.82	43,522.82	43,522.82	43,522.82	27,017.66	27,017.66
25-EDUCACION	70,000.00	130,316.84	129,776.36	70,540.48	43,522.82	43,522.82	43,522.82	43,522.82	27,017.66	27,017.66
2-Educacion Media Superior	70,000.00	130,316.84	129,776.36	70,540.48	43,522.82	43,522.82	43,522.82	43,522.82	27,017.66	27,017.66
1-POL. SOCIAL	70,000.00	130,316.84	129,776.36	70,540.48	43,522.82	43,522.82	43,522.82	43,522.82	27,017.66	27,017.66
1-BACHILLERATO GENERAL	70,000.00	130,316.84	129,776.36	70,540.48	43,522.82	43,522.82	43,522.82	43,522.82	27,017.66	27,017.66
21-EDUCACION MEDIA SUPERIOR	70,000.00	130,316.84	129,776.36	70,540.48	43,522.82	43,522.82	43,522.82	43,522.82	27,017.66	27,017.66
1105-ORGANIZACION Y METODOS	50,000.00	37,055.29	36,963.33	50,091.96	14,498.70	14,498.70	14,498.70	14,498.70	35,593.26	35,593.26
2-Desarrollo Social	50,000.00	37,055.29	36,963.33	50,091.96	14,498.70	14,498.70	14,498.70	14,498.70	35,593.26	35,593.26
25-EDUCACION	50,000.00	37,055.29	36,963.33	50,091.96	14,498.70	14,498.70	14,498.70	14,498.70	35,593.26	35,593.26
2-Educacion Media Superior	50,000.00	37,055.29	36,963.33	50,091.96	14,498.70	14,498.70	14,498.70	14,498.70	35,593.26	35,593.26
1-POL. SOCIAL	50,000.00	37,055.29	36,963.33	50,091.96	14,498.70	14,498.70	14,498.70	14,498.70	35,593.26	35,593.26
1-BACHILLERATO GENERAL	50,000.00	37,055.29	36,963.33	50,091.96	14,498.70	14,498.70	14,498.70	14,498.70	35,593.26	35,593.26
21-EDUCACION MEDIA SUPERIOR	50,000.00	37,055.29	36,963.33	50,091.96	14,498.70	14,498.70	14,498.70	14,498.70	35,593.26	35,593.26
1106-CAPACITACIONES PARA EL TRABAJO	344,449.00	773,405.84	392,795.04	725,059.80	670,612.55	667,612.57	667,612.57	667,612.57	54,447.25	57,447.23
2-Desarrollo Social	344,449.00	773,405.84	392,795.04	725,059.80	670,612.55	667,612.57	667,612.57	667,612.57	54,447.25	57,447.23
25-EDUCACION	344,449.00	773,405.84	392,795.04	725,059.80	670,612.55	667,612.57	667,612.57	667,612.57	54,447.25	57,447.23
2-Educacion Media Superior	344,449.00	773,405.84	392,795.04	725,059.80	670,612.55	667,612.57	667,612.57	667,612.57	54,447.25	57,447.23
1-POL. SOCIAL	344,449.00	773,405.84	392,795.04	725,059.80	670,612.55	667,612.57	667,612.57	667,612.57	54,447.25	57,447.23
1-BACHILLERATO GENERAL	344,449.00	773,405.84	392,795.04	725,059.80	670,612.55	667,612.57	667,612.57	667,612.57	54,447.25	57,447.23
21-EDUCACION MEDIA SUPERIOR	344,449.00	773,405.84	392,795.04	725,059.80	670,612.55	667,612.57	667,612.57	667,612.57	54,447.25	57,447.23
1201-OFICINA DEL TITULAR	36,091.00	40,611.39	24,812.31	51,890.08	42,950.80	40,590.80	40,590.80	40,590.80	8,939.28	11,299.28
2-Desarrollo Social	36,091.00	40,611.39	24,812.31	51,890.08	42,950.80	40,590.80	40,590.80	40,590.80	8,939.28	11,299.28
25-EDUCACION	36,091.00	40,611.39	24,812.31	51,890.08	42,950.80	40,590.80	40,590.80	40,590.80	8,939.28	11,299.28
2-Educacion Media Superior	36,091.00	40,611.39	24,812.31	51,890.08	42,950.80	40,590.80	40,590.80	40,590.80	8,939.28	11,299.28
1-POL. SOCIAL	36,091.00	40,611.39	24,812.31	51,890.08	42,950.80	40,590.80	40,590.80	40,590.80	8,939.28	11,299.28
1-BACHILLERATO GENERAL	36,091.00	40,611.39	24,812.31	51,890.08	42,950.80	40,590.80	40,590.80	40,590.80	8,939.28	11,299.28
21-EDUCACION MEDIA SUPERIOR	36,091.00	40,611.39	24,812.31	51,890.08	42,950.80	40,590.80	40,590.80	40,590.80	8,939.28	11,299.28
1202-SUBDIRECCION	60,000.00	168,022.06	170,910.55	57,111.51	57,570.43	55,752.53	55,752.53	55,752.53	-458.92	1,358.98

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 5 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	60,000.00	168,022.06	170,910.55	57,111.51	57,570.43	55,752.53	55,752.53	55,752.53	-458.92	1,358.98
25-EDUCACION	60,000.00	168,022.06	170,910.55	57,111.51	57,570.43	55,752.53	55,752.53	55,752.53	-458.92	1,358.98
2-Educacion Media Superior	60,000.00	168,022.06	170,910.55	57,111.51	57,570.43	55,752.53	55,752.53	55,752.53	-458.92	1,358.98
1-POL. SOCIAL	60,000.00	168,022.06	170,910.55	57,111.51	57,570.43	55,752.53	55,752.53	55,752.53	-458.92	1,358.98
1-BACHILLERATO GENERAL	60,000.00	168,022.06	170,910.55	57,111.51	57,570.43	55,752.53	55,752.53	55,752.53	-458.92	1,358.98
21-EDUCACION MEDIA SUPERIOR	60,000.00	168,022.06	170,910.55	57,111.51	57,570.43	55,752.53	55,752.53	55,752.53	-458.92	1,358.98
1203-SELECCION Y CAPACITACION DE PERSONA	39,854.52	36,547.64	32,339.14	44,063.02	38,663.39	38,063.39	38,063.39	38,063.39	5,399.63	5,999.63
2-Desarrollo Social	39,854.52	36,547.64	32,339.14	44,063.02	38,663.39	38,063.39	38,063.39	38,063.39	5,399.63	5,999.63
25-EDUCACION	39,854.52	36,547.64	32,339.14	44,063.02	38,663.39	38,063.39	38,063.39	38,063.39	5,399.63	5,999.63
2-Educacion Media Superior	39,854.52	36,547.64	32,339.14	44,063.02	38,663.39	38,063.39	38,063.39	38,063.39	5,399.63	5,999.63
1-POL. SOCIAL	39,854.52	36,547.64	32,339.14	44,063.02	38,663.39	38,063.39	38,063.39	38,063.39	5,399.63	5,999.63
1-BACHILLERATO GENERAL	39,854.52	36,547.64	32,339.14	44,063.02	38,663.39	38,063.39	38,063.39	38,063.39	5,399.63	5,999.63
21-EDUCACION MEDIA SUPERIOR	39,854.52	36,547.64	32,339.14	44,063.02	38,663.39	38,063.39	38,063.39	38,063.39	5,399.63	5,999.63
1204-SERVICIOS EDUCATIVOS	505,000.00	41,917.00	331,439.14	215,477.86	128,578.63	128,081.50	128,081.50	128,081.50	86,899.23	87,396.36
2-Desarrollo Social	505,000.00	41,917.00	331,439.14	215,477.86	128,578.63	128,081.50	128,081.50	128,081.50	86,899.23	87,396.36
25-EDUCACION	505,000.00	41,917.00	331,439.14	215,477.86	128,578.63	128,081.50	128,081.50	128,081.50	86,899.23	87,396.36
2-Educacion Media Superior	505,000.00	41,917.00	331,439.14	215,477.86	128,578.63	128,081.50	128,081.50	128,081.50	86,899.23	87,396.36
1-POL. SOCIAL	505,000.00	41,917.00	331,439.14	215,477.86	128,578.63	128,081.50	128,081.50	128,081.50	86,899.23	87,396.36
1-BACHILLERATO GENERAL	505,000.00	41,917.00	331,439.14	215,477.86	128,578.63	128,081.50	128,081.50	128,081.50	86,899.23	87,396.36
21-EDUCACION MEDIA SUPERIOR	505,000.00	41,917.00	331,439.14	215,477.86	128,578.63	128,081.50	128,081.50	128,081.50	86,899.23	87,396.36
1205-PARAESCOLARES	643,500.00	1,151,177.41	889,230.10	905,447.31	843,847.31	726,083.33	601,086.81	601,086.81	61,600.00	179,363.98
2-Desarrollo Social	643,500.00	1,151,177.41	889,230.10	905,447.31	843,847.31	726,083.33	601,086.81	601,086.81	61,600.00	179,363.98
25-EDUCACION	643,500.00	1,151,177.41	889,230.10	905,447.31	843,847.31	726,083.33	601,086.81	601,086.81	61,600.00	179,363.98
2-Educacion Media Superior	643,500.00	1,151,177.41	889,230.10	905,447.31	843,847.31	726,083.33	601,086.81	601,086.81	61,600.00	179,363.98
1-POL. SOCIAL	643,500.00	1,151,177.41	889,230.10	905,447.31	843,847.31	726,083.33	601,086.81	601,086.81	61,600.00	179,363.98
1-BACHILLERATO GENERAL	643,500.00	1,151,177.41	889,230.10	905,447.31	843,847.31	726,083.33	601,086.81	601,086.81	61,600.00	179,363.98
21-EDUCACION MEDIA SUPERIOR	643,500.00	1,151,177.41	889,230.10	905,447.31	843,847.31	726,083.33	601,086.81	601,086.81	61,600.00	179,363.98
1206-CONTROL ESCOLAR	360,000.00	637,435.08	438,461.86	558,973.22	556,078.14	553,239.66	539,917.78	539,917.78	2,895.08	5,733.56
2-Desarrollo Social	360,000.00	637,435.08	438,461.86	558,973.22	556,078.14	553,239.66	539,917.78	539,917.78	2,895.08	5,733.56
25-EDUCACION	360,000.00	637,435.08	438,461.86	558,973.22	556,078.14	553,239.66	539,917.78	539,917.78	2,895.08	5,733.56
2-Educacion Media Superior	360,000.00	637,435.08	438,461.86	558,973.22	556,078.14	553,239.66	539,917.78	539,917.78	2,895.08	5,733.56
1-POL. SOCIAL	360,000.00	637,435.08	438,461.86	558,973.22	556,078.14	553,239.66	539,917.78	539,917.78	2,895.08	5,733.56
1-BACHILLERATO GENERAL	360,000.00	637,435.08	438,461.86	558,973.22	556,078.14	553,239.66	539,917.78	539,917.78	2,895.08	5,733.56
21-EDUCACION MEDIA SUPERIOR	360,000.00	637,435.08	438,461.86	558,973.22	556,078.14	553,239.66	539,917.78	539,917.78	2,895.08	5,733.56
1207-JEFATURAS DE MATERIA	483,095.15	453,085.43	636,942.25	299,238.33	269,683.46	256,262.16	257,762.16	257,762.16	29,554.87	42,976.17

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 6 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	483,095.15	453,085.43	636,942.25	299,238.33	269,683.46	256,262.16	257,762.16	257,762.16	29,554.87	42,976.17
25-EDUCACION	483,095.15	453,085.43	636,942.25	299,238.33	269,683.46	256,262.16	257,762.16	257,762.16	29,554.87	42,976.17
2-Educacion Media Superior	483,095.15	453,085.43	636,942.25	299,238.33	269,683.46	256,262.16	257,762.16	257,762.16	29,554.87	42,976.17
1-POL. SOCIAL	483,095.15	453,085.43	636,942.25	299,238.33	269,683.46	256,262.16	257,762.16	257,762.16	29,554.87	42,976.17
1-BACHILLERATO GENERAL	483,095.15	453,085.43	636,942.25	299,238.33	269,683.46	256,262.16	257,762.16	257,762.16	29,554.87	42,976.17
21-EDUCACION MEDIA SUPERIOR	483,095.15	453,085.43	636,942.25	299,238.33	269,683.46	256,262.16	257,762.16	257,762.16	29,554.87	42,976.17
1301-OFICINA DEL TITULAR	39,216.00	230,230.76	167,027.16	102,419.60	99,556.06	99,043.41	99,043.41	99,043.41	2,863.54	3,376.19
2-Desarrollo Social	39,216.00	230,230.76	167,027.16	102,419.60	99,556.06	99,043.41	99,043.41	99,043.41	2,863.54	3,376.19
25-EDUCACION	39,216.00	230,230.76	167,027.16	102,419.60	99,556.06	99,043.41	99,043.41	99,043.41	2,863.54	3,376.19
2-Educacion Media Superior	39,216.00	230,230.76	167,027.16	102,419.60	99,556.06	99,043.41	99,043.41	99,043.41	2,863.54	3,376.19
1-POL. SOCIAL	39,216.00	230,230.76	167,027.16	102,419.60	99,556.06	99,043.41	99,043.41	99,043.41	2,863.54	3,376.19
1-BACHILLERATO GENERAL	39,216.00	230,230.76	167,027.16	102,419.60	99,556.06	99,043.41	99,043.41	99,043.41	2,863.54	3,376.19
21-EDUCACION MEDIA SUPERIOR	39,216.00	230,230.76	167,027.16	102,419.60	99,556.06	99,043.41	99,043.41	99,043.41	2,863.54	3,376.19
1303-RECURSOS HUMANOS	175,120.00	441,952.41	224,215.96	392,856.45	361,096.38	356,398.38	335,006.86	335,006.86	31,760.07	36,458.07
2-Desarrollo Social	175,120.00	441,952.41	224,215.96	392,856.45	361,096.38	356,398.38	335,006.86	335,006.86	31,760.07	36,458.07
25-EDUCACION	175,120.00	441,952.41	224,215.96	392,856.45	361,096.38	356,398.38	335,006.86	335,006.86	31,760.07	36,458.07
2-Educacion Media Superior	175,120.00	441,952.41	224,215.96	392,856.45	361,096.38	356,398.38	335,006.86	335,006.86	31,760.07	36,458.07
1-POL. SOCIAL	175,120.00	441,952.41	224,215.96	392,856.45	361,096.38	356,398.38	335,006.86	335,006.86	31,760.07	36,458.07
1-BACHILLERATO GENERAL	175,120.00	441,952.41	224,215.96	392,856.45	361,096.38	356,398.38	335,006.86	335,006.86	31,760.07	36,458.07
21-EDUCACION MEDIA SUPERIOR	175,120.00	441,952.41	224,215.96	392,856.45	361,096.38	356,398.38	335,006.86	335,006.86	31,760.07	36,458.07
1304-RECURSOS FINANCIEROS	3,862,957.75	1,549,242.36	4,192,199.29	1,220,000.82	1,188,540.43	1,187,300.43	1,177,086.53	1,177,086.53	31,460.39	32,700.39
2-Desarrollo Social	3,862,957.75	1,549,242.36	4,192,199.29	1,220,000.82	1,188,540.43	1,187,300.43	1,177,086.53	1,177,086.53	31,460.39	32,700.39
25-EDUCACION	3,862,957.75	1,549,242.36	4,192,199.29	1,220,000.82	1,188,540.43	1,187,300.43	1,177,086.53	1,177,086.53	31,460.39	32,700.39
2-Educacion Media Superior	3,862,957.75	1,549,242.36	4,192,199.29	1,220,000.82	1,188,540.43	1,187,300.43	1,177,086.53	1,177,086.53	31,460.39	32,700.39
1-POL. SOCIAL	3,862,957.75	1,549,242.36	4,192,199.29	1,220,000.82	1,188,540.43	1,187,300.43	1,177,086.53	1,177,086.53	31,460.39	32,700.39
1-BACHILLERATO GENERAL	3,862,957.75	1,549,242.36	4,192,199.29	1,220,000.82	1,188,540.43	1,187,300.43	1,177,086.53	1,177,086.53	31,460.39	32,700.39
21-EDUCACION MEDIA SUPERIOR	3,862,957.75	1,549,242.36	4,192,199.29	1,220,000.82	1,188,540.43	1,187,300.43	1,177,086.53	1,177,086.53	31,460.39	32,700.39
1305-RECURSOS MATERIALES	2,820,892.03	2,052,195.78	1,597,033.74	3,276,054.07	2,159,823.30	2,130,349.76	2,131,866.36	2,131,866.36	1,116,230.77	1,145,704.31
2-Desarrollo Social	2,820,892.03	2,052,195.78	1,597,033.74	3,276,054.07	2,159,823.30	2,130,349.76	2,131,866.36	2,131,866.36	1,116,230.77	1,145,704.31
25-EDUCACION	2,820,892.03	2,052,195.78	1,597,033.74	3,276,054.07	2,159,823.30	2,130,349.76	2,131,866.36	2,131,866.36	1,116,230.77	1,145,704.31
2-Educacion Media Superior	2,820,892.03	2,052,195.78	1,597,033.74	3,276,054.07	2,159,823.30	2,130,349.76	2,131,866.36	2,131,866.36	1,116,230.77	1,145,704.31
1-POL. SOCIAL	2,820,892.03	2,052,195.78	1,597,033.74	3,276,054.07	2,159,823.30	2,130,349.76	2,131,866.36	2,131,866.36	1,116,230.77	1,145,704.31
1-BACHILLERATO GENERAL	2,820,892.03	2,052,195.78	1,597,033.74	3,276,054.07	2,159,823.30	2,130,349.76	2,131,866.36	2,131,866.36	1,116,230.77	1,145,704.31
21-EDUCACION MEDIA SUPERIOR	2,820,892.03	2,052,195.78	1,597,033.74	3,276,054.07	2,159,823.30	2,130,349.76	2,131,866.36	2,131,866.36	1,116,230.77	1,145,704.31
1306-INFORMATICA	145,000.00	772,933.70	487,610.75	430,322.95	377,179.67	368,166.47	367,876.47	367,876.47	53,143.28	62,156.48

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 7 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	145,000.00	772,933.70	487,610.75	430,322.95	377,179.67	368,166.47	367,876.47	367,876.47	53,143.28	62,156.48
25-EDUCACION	145,000.00	772,933.70	487,610.75	430,322.95	377,179.67	368,166.47	367,876.47	367,876.47	53,143.28	62,156.48
2-Educacion Media Superior	145,000.00	772,933.70	487,610.75	430,322.95	377,179.67	368,166.47	367,876.47	367,876.47	53,143.28	62,156.48
1-POL. SOCIAL	145,000.00	772,933.70	487,610.75	430,322.95	377,179.67	368,166.47	367,876.47	367,876.47	53,143.28	62,156.48
1-BACHILLERATO GENERAL	145,000.00	772,933.70	487,610.75	430,322.95	377,179.67	368,166.47	367,876.47	367,876.47	53,143.28	62,156.48
21-EDUCACION MEDIA SUPERIOR	145,000.00	772,933.70	487,610.75	430,322.95	377,179.67	368,166.47	367,876.47	367,876.47	53,143.28	62,156.48
1307-DISEÑO	60,000.00	112,950.11	112,950.11	60,000.00	42,250.25	34,864.96	31,673.80	31,673.80	17,749.75	25,135.04
2-Desarrollo Social	60,000.00	112,950.11	112,950.11	60,000.00	42,250.25	34,864.96	31,673.80	31,673.80	17,749.75	25,135.04
25-EDUCACION	60,000.00	112,950.11	112,950.11	60,000.00	42,250.25	34,864.96	31,673.80	31,673.80	17,749.75	25,135.04
2-Educacion Media Superior	60,000.00	112,950.11	112,950.11	60,000.00	42,250.25	34,864.96	31,673.80	31,673.80	17,749.75	25,135.04
1-POL. SOCIAL	60,000.00	112,950.11	112,950.11	60,000.00	42,250.25	34,864.96	31,673.80	31,673.80	17,749.75	25,135.04
1-BACHILLERATO GENERAL	60,000.00	112,950.11	112,950.11	60,000.00	42,250.25	34,864.96	31,673.80	31,673.80	17,749.75	25,135.04
21-EDUCACION MEDIA SUPERIOR	60,000.00	112,950.11	112,950.11	60,000.00	42,250.25	34,864.96	31,673.80	31,673.80	17,749.75	25,135.04
1401-OFICINA DEL TITULAR	286,350.00	380,683.16	168,914.14	498,119.02	483,381.17	466,888.85	466,888.85	466,888.85	14,737.85	31,230.17
2-Desarrollo Social	286,350.00	380,683.16	168,914.14	498,119.02	483,381.17	466,888.85	466,888.85	466,888.85	14,737.85	31,230.17
25-EDUCACION	286,350.00	380,683.16	168,914.14	498,119.02	483,381.17	466,888.85	466,888.85	466,888.85	14,737.85	31,230.17
2-Educacion Media Superior	286,350.00	380,683.16	168,914.14	498,119.02	483,381.17	466,888.85	466,888.85	466,888.85	14,737.85	31,230.17
1-POL. SOCIAL	286,350.00	380,683.16	168,914.14	498,119.02	483,381.17	466,888.85	466,888.85	466,888.85	14,737.85	31,230.17
1-BACHILLERATO GENERAL	286,350.00	380,683.16	168,914.14	498,119.02	483,381.17	466,888.85	466,888.85	466,888.85	14,737.85	31,230.17
21-EDUCACION MEDIA SUPERIOR	286,350.00	380,683.16	168,914.14	498,119.02	483,381.17	466,888.85	466,888.85	466,888.85	14,737.85	31,230.17
1402-COORDINACION ZONA HUASTECA NORTE 1	25,000.00	22,192.01	18,468.67	28,723.34	29,987.32	27,455.32	27,455.32	27,455.32	-1,263.98	1,268.02
2-Desarrollo Social	25,000.00	22,192.01	18,468.67	28,723.34	29,987.32	27,455.32	27,455.32	27,455.32	-1,263.98	1,268.02
25-EDUCACION	25,000.00	22,192.01	18,468.67	28,723.34	29,987.32	27,455.32	27,455.32	27,455.32	-1,263.98	1,268.02
2-Educacion Media Superior	25,000.00	22,192.01	18,468.67	28,723.34	29,987.32	27,455.32	27,455.32	27,455.32	-1,263.98	1,268.02
1-POL. SOCIAL	25,000.00	22,192.01	18,468.67	28,723.34	29,987.32	27,455.32	27,455.32	27,455.32	-1,263.98	1,268.02
1-BACHILLERATO GENERAL	25,000.00	22,192.01	18,468.67	28,723.34	29,987.32	27,455.32	27,455.32	27,455.32	-1,263.98	1,268.02
21-EDUCACION MEDIA SUPERIOR	25,000.00	22,192.01	18,468.67	28,723.34	29,987.32	27,455.32	27,455.32	27,455.32	-1,263.98	1,268.02
1403-COORDINACION ZONA HUASTECA NORTE 2	25,000.00	19,455.62	17,905.96	26,549.66	26,062.44	24,042.42	24,042.42	24,042.42	487.22	2,507.24
2-Desarrollo Social	25,000.00	19,455.62	17,905.96	26,549.66	26,062.44	24,042.42	24,042.42	24,042.42	487.22	2,507.24
25-EDUCACION	25,000.00	19,455.62	17,905.96	26,549.66	26,062.44	24,042.42	24,042.42	24,042.42	487.22	2,507.24
2-Educacion Media Superior	25,000.00	19,455.62	17,905.96	26,549.66	26,062.44	24,042.42	24,042.42	24,042.42	487.22	2,507.24
1-POL. SOCIAL	25,000.00	19,455.62	17,905.96	26,549.66	26,062.44	24,042.42	24,042.42	24,042.42	487.22	2,507.24
1-BACHILLERATO GENERAL	25,000.00	19,455.62	17,905.96	26,549.66	26,062.44	24,042.42	24,042.42	24,042.42	487.22	2,507.24
21-EDUCACION MEDIA SUPERIOR	25,000.00	19,455.62	17,905.96	26,549.66	26,062.44	24,042.42	24,042.42	24,042.42	487.22	2,507.24
1404-COORDINACION ZONA HUASTECA CENTRO 1	24,250.00	21,656.63	20,357.96	25,548.67	20,833.72	17,107.72	17,107.72	17,107.72	4,714.95	8,440.95

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 8 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	24,250.00	21,656.63	20,357.96	25,548.67	20,833.72	17,107.72	17,107.72	17,107.72	4,714.95	8,440.95
25-EDUCACION	24,250.00	21,656.63	20,357.96	25,548.67	20,833.72	17,107.72	17,107.72	17,107.72	4,714.95	8,440.95
2-Educacion Media Superior	24,250.00	21,656.63	20,357.96	25,548.67	20,833.72	17,107.72	17,107.72	17,107.72	4,714.95	8,440.95
1-POL. SOCIAL	24,250.00	21,656.63	20,357.96	25,548.67	20,833.72	17,107.72	17,107.72	17,107.72	4,714.95	8,440.95
1-BACHILLERATO GENERAL	24,250.00	21,656.63	20,357.96	25,548.67	20,833.72	17,107.72	17,107.72	17,107.72	4,714.95	8,440.95
21-EDUCACION MEDIA SUPERIOR	24,250.00	21,656.63	20,357.96	25,548.67	20,833.72	17,107.72	17,107.72	17,107.72	4,714.95	8,440.95
1405-COORDINACION ZONA HUASTECA CENTRO 2	24,206.00	14,028.67	15,327.34	22,907.33	18,019.33	17,088.34	17,088.34	17,088.34	4,888.00	5,818.99
2-Desarrollo Social	24,206.00	14,028.67	15,327.34	22,907.33	18,019.33	17,088.34	17,088.34	17,088.34	4,888.00	5,818.99
25-EDUCACION	24,206.00	14,028.67	15,327.34	22,907.33	18,019.33	17,088.34	17,088.34	17,088.34	4,888.00	5,818.99
2-Educacion Media Superior	24,206.00	14,028.67	15,327.34	22,907.33	18,019.33	17,088.34	17,088.34	17,088.34	4,888.00	5,818.99
1-POL. SOCIAL	24,206.00	14,028.67	15,327.34	22,907.33	18,019.33	17,088.34	17,088.34	17,088.34	4,888.00	5,818.99
1-BACHILLERATO GENERAL	24,206.00	14,028.67	15,327.34	22,907.33	18,019.33	17,088.34	17,088.34	17,088.34	4,888.00	5,818.99
21-EDUCACION MEDIA SUPERIOR	24,206.00	14,028.67	15,327.34	22,907.33	18,019.33	17,088.34	17,088.34	17,088.34	4,888.00	5,818.99
1406-COORDINACION ZONA HUASTECA SUR 1	24,239.50	24,845.42	14,035.93	35,048.99	31,416.00	29,315.43	29,315.43	29,315.43	3,632.99	5,733.56
2-Desarrollo Social	24,239.50	24,845.42	14,035.93	35,048.99	31,416.00	29,315.43	29,315.43	29,315.43	3,632.99	5,733.56
25-EDUCACION	24,239.50	24,845.42	14,035.93	35,048.99	31,416.00	29,315.43	29,315.43	29,315.43	3,632.99	5,733.56
2-Educacion Media Superior	24,239.50	24,845.42	14,035.93	35,048.99	31,416.00	29,315.43	29,315.43	29,315.43	3,632.99	5,733.56
1-POL. SOCIAL	24,239.50	24,845.42	14,035.93	35,048.99	31,416.00	29,315.43	29,315.43	29,315.43	3,632.99	5,733.56
1-BACHILLERATO GENERAL	24,239.50	24,845.42	14,035.93	35,048.99	31,416.00	29,315.43	29,315.43	29,315.43	3,632.99	5,733.56
21-EDUCACION MEDIA SUPERIOR	24,239.50	24,845.42	14,035.93	35,048.99	31,416.00	29,315.43	29,315.43	29,315.43	3,632.99	5,733.56
1407-COORDINACION ZONA HUASTECA SUR 2	24,158.50	27,222.20	16,102.62	35,278.08	35,213.08	33,562.08	33,562.08	33,562.08	65.00	1,716.00
2-Desarrollo Social	24,158.50	27,222.20	16,102.62	35,278.08	35,213.08	33,562.08	33,562.08	33,562.08	65.00	1,716.00
25-EDUCACION	24,158.50	27,222.20	16,102.62	35,278.08	35,213.08	33,562.08	33,562.08	33,562.08	65.00	1,716.00
2-Educacion Media Superior	24,158.50	27,222.20	16,102.62	35,278.08	35,213.08	33,562.08	33,562.08	33,562.08	65.00	1,716.00
1-POL. SOCIAL	24,158.50	27,222.20	16,102.62	35,278.08	35,213.08	33,562.08	33,562.08	33,562.08	65.00	1,716.00
1-BACHILLERATO GENERAL	24,158.50	27,222.20	16,102.62	35,278.08	35,213.08	33,562.08	33,562.08	33,562.08	65.00	1,716.00
21-EDUCACION MEDIA SUPERIOR	24,158.50	27,222.20	16,102.62	35,278.08	35,213.08	33,562.08	33,562.08	33,562.08	65.00	1,716.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	1,150,000.00	1,221,769.03	1,187,660.02	1,184,109.01	1,188,931.11	1,184,108.21	1,184,108.21	1,184,108.21	-4,822.10	0.80
2-Desarrollo Social	1,150,000.00	1,221,769.03	1,187,660.02	1,184,109.01	1,188,931.11	1,184,108.21	1,184,108.21	1,184,108.21	-4,822.10	0.80
25-EDUCACION	1,150,000.00	1,221,769.03	1,187,660.02	1,184,109.01	1,188,931.11	1,184,108.21	1,184,108.21	1,184,108.21	-4,822.10	0.80
2-Educacion Media Superior	1,150,000.00	1,221,769.03	1,187,660.02	1,184,109.01	1,188,931.11	1,184,108.21	1,184,108.21	1,184,108.21	-4,822.10	0.80
1-POL. SOCIAL	1,150,000.00	1,221,769.03	1,187,660.02	1,184,109.01	1,188,931.11	1,184,108.21	1,184,108.21	1,184,108.21	-4,822.10	0.80
1-BACHILLERATO GENERAL	1,150,000.00	1,221,769.03	1,187,660.02	1,184,109.01	1,188,931.11	1,184,108.21	1,184,108.21	1,184,108.21	-4,822.10	0.80
21-EDUCACION MEDIA SUPERIOR	1,150,000.00	1,221,769.03	1,187,660.02	1,184,109.01	1,188,931.11	1,184,108.21	1,184,108.21	1,184,108.21	-4,822.10	0.80
1502-PLANTEL 02 VILLA HIDALGO	181,500.00	209,532.12	199,937.75	191,094.37	170,301.67	168,013.67	168,013.67	168,013.67	20,792.70	23,080.70

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 9 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	181,500.00	209,532.12	199,937.75	191,094.37	170,301.67	168,013.67	168,013.67	168,013.67	20,792.70	23,080.70
25-EDUCACION	181,500.00	209,532.12	199,937.75	191,094.37	170,301.67	168,013.67	168,013.67	168,013.67	20,792.70	23,080.70
2-Educacion Media Superior	181,500.00	209,532.12	199,937.75	191,094.37	170,301.67	168,013.67	168,013.67	168,013.67	20,792.70	23,080.70
1-POL. SOCIAL	181,500.00	209,532.12	199,937.75	191,094.37	170,301.67	168,013.67	168,013.67	168,013.67	20,792.70	23,080.70
1-BACHILLERATO GENERAL	181,500.00	209,532.12	199,937.75	191,094.37	170,301.67	168,013.67	168,013.67	168,013.67	20,792.70	23,080.70
21-EDUCACION MEDIA SUPERIOR	181,500.00	209,532.12	199,937.75	191,094.37	170,301.67	168,013.67	168,013.67	168,013.67	20,792.70	23,080.70
1503-PLANTEL 03 CEDRAL	442,550.00	232,108.39	139,506.39	535,152.00	490,180.69	483,820.69	483,820.69	483,820.69	44,971.31	51,331.31
2-Desarrollo Social	442,550.00	232,108.39	139,506.39	535,152.00	490,180.69	483,820.69	483,820.69	483,820.69	44,971.31	51,331.31
25-EDUCACION	442,550.00	232,108.39	139,506.39	535,152.00	490,180.69	483,820.69	483,820.69	483,820.69	44,971.31	51,331.31
2-Educacion Media Superior	442,550.00	232,108.39	139,506.39	535,152.00	490,180.69	483,820.69	483,820.69	483,820.69	44,971.31	51,331.31
1-POL. SOCIAL	442,550.00	232,108.39	139,506.39	535,152.00	490,180.69	483,820.69	483,820.69	483,820.69	44,971.31	51,331.31
1-BACHILLERATO GENERAL	442,550.00	232,108.39	139,506.39	535,152.00	490,180.69	483,820.69	483,820.69	483,820.69	44,971.31	51,331.31
21-EDUCACION MEDIA SUPERIOR	442,550.00	232,108.39	139,506.39	535,152.00	490,180.69	483,820.69	483,820.69	483,820.69	44,971.31	51,331.31
1504-PLANTEL 04 EL NARANJO	296,695.00	222,493.00	183,362.00	335,826.00	333,401.71	329,401.71	329,401.71	329,401.71	2,424.29	6,424.29
2-Desarrollo Social	296,695.00	222,493.00	183,362.00	335,826.00	333,401.71	329,401.71	329,401.71	329,401.71	2,424.29	6,424.29
25-EDUCACION	296,695.00	222,493.00	183,362.00	335,826.00	333,401.71	329,401.71	329,401.71	329,401.71	2,424.29	6,424.29
2-Educacion Media Superior	296,695.00	222,493.00	183,362.00	335,826.00	333,401.71	329,401.71	329,401.71	329,401.71	2,424.29	6,424.29
1-POL. SOCIAL	296,695.00	222,493.00	183,362.00	335,826.00	333,401.71	329,401.71	329,401.71	329,401.71	2,424.29	6,424.29
1-BACHILLERATO GENERAL	296,695.00	222,493.00	183,362.00	335,826.00	333,401.71	329,401.71	329,401.71	329,401.71	2,424.29	6,424.29
21-EDUCACION MEDIA SUPERIOR	296,695.00	222,493.00	183,362.00	335,826.00	333,401.71	329,401.71	329,401.71	329,401.71	2,424.29	6,424.29
1505-PLANTEL 05 CD FERNANDEZ	432,790.50	355,054.86	225,286.30	562,559.06	559,402.80	546,129.37	541,846.79	541,846.79	3,156.26	16,429.69
2-Desarrollo Social	432,790.50	355,054.86	225,286.30	562,559.06	559,402.80	546,129.37	541,846.79	541,846.79	3,156.26	16,429.69
25-EDUCACION	432,790.50	355,054.86	225,286.30	562,559.06	559,402.80	546,129.37	541,846.79	541,846.79	3,156.26	16,429.69
2-Educacion Media Superior	432,790.50	355,054.86	225,286.30	562,559.06	559,402.80	546,129.37	541,846.79	541,846.79	3,156.26	16,429.69
1-POL. SOCIAL	432,790.50	355,054.86	225,286.30	562,559.06	559,402.80	546,129.37	541,846.79	541,846.79	3,156.26	16,429.69
1-BACHILLERATO GENERAL	432,790.50	355,054.86	225,286.30	562,559.06	559,402.80	546,129.37	541,846.79	541,846.79	3,156.26	16,429.69
21-EDUCACION MEDIA SUPERIOR	432,790.50	355,054.86	225,286.30	562,559.06	559,402.80	546,129.37	541,846.79	541,846.79	3,156.26	16,429.69
1506-PLANTEL 06 VALLES I	814,218.00	402,095.72	326,930.82	889,382.90	839,981.78	834,256.78	834,256.78	834,256.78	49,401.12	55,126.12
2-Desarrollo Social	814,218.00	402,095.72	326,930.82	889,382.90	839,981.78	834,256.78	834,256.78	834,256.78	49,401.12	55,126.12
25-EDUCACION	814,218.00	402,095.72	326,930.82	889,382.90	839,981.78	834,256.78	834,256.78	834,256.78	49,401.12	55,126.12
2-Educacion Media Superior	814,218.00	402,095.72	326,930.82	889,382.90	839,981.78	834,256.78	834,256.78	834,256.78	49,401.12	55,126.12
1-POL. SOCIAL	814,218.00	402,095.72	326,930.82	889,382.90	839,981.78	834,256.78	834,256.78	834,256.78	49,401.12	55,126.12
1-BACHILLERATO GENERAL	814,218.00	402,095.72	326,930.82	889,382.90	839,981.78	834,256.78	834,256.78	834,256.78	49,401.12	55,126.12
21-EDUCACION MEDIA SUPERIOR	814,218.00	402,095.72	326,930.82	889,382.90	839,981.78	834,256.78	834,256.78	834,256.78	49,401.12	55,126.12
1507-PLANTEL 07 AHUALULCO	355,865.00	154,050.23	146,626.23	363,289.00	363,184.14	363,184.14	358,755.14	358,755.14	104.86	104.86

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 10 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	355,865.00	154,050.23	146,626.23	363,289.00	363,184.14	363,184.14	358,755.14	358,755.14	104.86	104.86
25-EDUCACION	355,865.00	154,050.23	146,626.23	363,289.00	363,184.14	363,184.14	358,755.14	358,755.14	104.86	104.86
2-Educacion Media Superior	355,865.00	154,050.23	146,626.23	363,289.00	363,184.14	363,184.14	358,755.14	358,755.14	104.86	104.86
1-POL. SOCIAL	355,865.00	154,050.23	146,626.23	363,289.00	363,184.14	363,184.14	358,755.14	358,755.14	104.86	104.86
1-BACHILLERATO GENERAL	355,865.00	154,050.23	146,626.23	363,289.00	363,184.14	363,184.14	358,755.14	358,755.14	104.86	104.86
21-EDUCACION MEDIA SUPERIOR	355,865.00	154,050.23	146,626.23	363,289.00	363,184.14	363,184.14	358,755.14	358,755.14	104.86	104.86
1508-PLANTEL 08 XILITLA	279,200.00	195,855.70	177,362.94	297,692.76	297,692.76	297,692.76	296,474.76	296,474.76	0.00	0.00
2-Desarrollo Social	279,200.00	195,855.70	177,362.94	297,692.76	297,692.76	297,692.76	296,474.76	296,474.76	0.00	0.00
25-EDUCACION	279,200.00	195,855.70	177,362.94	297,692.76	297,692.76	297,692.76	296,474.76	296,474.76	0.00	0.00
2-Educacion Media Superior	279,200.00	195,855.70	177,362.94	297,692.76	297,692.76	297,692.76	296,474.76	296,474.76	0.00	0.00
1-POL. SOCIAL	279,200.00	195,855.70	177,362.94	297,692.76	297,692.76	297,692.76	296,474.76	296,474.76	0.00	0.00
1-BACHILLERATO GENERAL	279,200.00	195,855.70	177,362.94	297,692.76	297,692.76	297,692.76	296,474.76	296,474.76	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	279,200.00	195,855.70	177,362.94	297,692.76	297,692.76	297,692.76	296,474.76	296,474.76	0.00	0.00
1509-PLANTEL 09 TANLAJAS	412,750.05	254,105.64	237,028.27	429,827.42	412,697.67	398,507.23	397,369.95	397,369.95	17,129.75	31,320.19
2-Desarrollo Social	412,750.05	254,105.64	237,028.27	429,827.42	412,697.67	398,507.23	397,369.95	397,369.95	17,129.75	31,320.19
25-EDUCACION	412,750.05	254,105.64	237,028.27	429,827.42	412,697.67	398,507.23	397,369.95	397,369.95	17,129.75	31,320.19
2-Educacion Media Superior	412,750.05	254,105.64	237,028.27	429,827.42	412,697.67	398,507.23	397,369.95	397,369.95	17,129.75	31,320.19
1-POL. SOCIAL	412,750.05	254,105.64	237,028.27	429,827.42	412,697.67	398,507.23	397,369.95	397,369.95	17,129.75	31,320.19
1-BACHILLERATO GENERAL	412,750.05	254,105.64	237,028.27	429,827.42	412,697.67	398,507.23	397,369.95	397,369.95	17,129.75	31,320.19
21-EDUCACION MEDIA SUPERIOR	412,750.05	254,105.64	237,028.27	429,827.42	412,697.67	398,507.23	397,369.95	397,369.95	17,129.75	31,320.19
1510-PLANTEL 10 MOCTEZUMA	282,900.00	115,901.90	103,501.90	295,300.00	292,842.39	292,842.39	292,842.39	292,842.39	2,457.61	2,457.61
2-Desarrollo Social	282,900.00	115,901.90	103,501.90	295,300.00	292,842.39	292,842.39	292,842.39	292,842.39	2,457.61	2,457.61
25-EDUCACION	282,900.00	115,901.90	103,501.90	295,300.00	292,842.39	292,842.39	292,842.39	292,842.39	2,457.61	2,457.61
2-Educacion Media Superior	282,900.00	115,901.90	103,501.90	295,300.00	292,842.39	292,842.39	292,842.39	292,842.39	2,457.61	2,457.61
1-POL. SOCIAL	282,900.00	115,901.90	103,501.90	295,300.00	292,842.39	292,842.39	292,842.39	292,842.39	2,457.61	2,457.61
1-BACHILLERATO GENERAL	282,900.00	115,901.90	103,501.90	295,300.00	292,842.39	292,842.39	292,842.39	292,842.39	2,457.61	2,457.61
21-EDUCACION MEDIA SUPERIOR	282,900.00	115,901.90	103,501.90	295,300.00	292,842.39	292,842.39	292,842.39	292,842.39	2,457.61	2,457.61
1511-PLANTEL 11 RAYON	186,824.90	157,410.30	151,465.30	192,769.90	185,935.34	184,848.18	184,848.18	184,848.18	6,834.56	7,921.72
2-Desarrollo Social	186,824.90	157,410.30	151,465.30	192,769.90	185,935.34	184,848.18	184,848.18	184,848.18	6,834.56	7,921.72
25-EDUCACION	186,824.90	157,410.30	151,465.30	192,769.90	185,935.34	184,848.18	184,848.18	184,848.18	6,834.56	7,921.72
2-Educacion Media Superior	186,824.90	157,410.30	151,465.30	192,769.90	185,935.34	184,848.18	184,848.18	184,848.18	6,834.56	7,921.72
1-POL. SOCIAL	186,824.90	157,410.30	151,465.30	192,769.90	185,935.34	184,848.18	184,848.18	184,848.18	6,834.56	7,921.72
1-BACHILLERATO GENERAL	186,824.90	157,410.30	151,465.30	192,769.90	185,935.34	184,848.18	184,848.18	184,848.18	6,834.56	7,921.72
21-EDUCACION MEDIA SUPERIOR	186,824.90	157,410.30	151,465.30	192,769.90	185,935.34	184,848.18	184,848.18	184,848.18	6,834.56	7,921.72
1512-PLANTEL 12 TAMPACAN	333,050.00	215,110.97	205,802.10	342,358.87	326,084.12	324,264.18	339,190.88	339,190.88	16,274.75	18,094.69

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 11 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	333,050.00	215,110.97	205,802.10	342,358.87	326,084.12	324,264.18	339,190.88	339,190.88	16,274.75	18,094.69
25-EDUCACION	333,050.00	215,110.97	205,802.10	342,358.87	326,084.12	324,264.18	339,190.88	339,190.88	16,274.75	18,094.69
2-Educacion Media Superior	333,050.00	215,110.97	205,802.10	342,358.87	326,084.12	324,264.18	339,190.88	339,190.88	16,274.75	18,094.69
1-POL. SOCIAL	333,050.00	215,110.97	205,802.10	342,358.87	326,084.12	324,264.18	339,190.88	339,190.88	16,274.75	18,094.69
1-BACHILLERATO GENERAL	333,050.00	215,110.97	205,802.10	342,358.87	326,084.12	324,264.18	339,190.88	339,190.88	16,274.75	18,094.69
21-EDUCACION MEDIA SUPERIOR	333,050.00	215,110.97	205,802.10	342,358.87	326,084.12	324,264.18	339,190.88	339,190.88	16,274.75	18,094.69
1513-PLANTEL 13 TANQUIAN	412,182.00	172,796.84	161,187.84	423,791.00	423,039.24	421,159.24	416,677.54	416,677.54	751.76	2,631.76
2-Desarrollo Social	412,182.00	172,796.84	161,187.84	423,791.00	423,039.24	421,159.24	416,677.54	416,677.54	751.76	2,631.76
25-EDUCACION	412,182.00	172,796.84	161,187.84	423,791.00	423,039.24	421,159.24	416,677.54	416,677.54	751.76	2,631.76
2-Educacion Media Superior	412,182.00	172,796.84	161,187.84	423,791.00	423,039.24	421,159.24	416,677.54	416,677.54	751.76	2,631.76
1-POL. SOCIAL	412,182.00	172,796.84	161,187.84	423,791.00	423,039.24	421,159.24	416,677.54	416,677.54	751.76	2,631.76
1-BACHILLERATO GENERAL	412,182.00	172,796.84	161,187.84	423,791.00	423,039.24	421,159.24	416,677.54	416,677.54	751.76	2,631.76
21-EDUCACION MEDIA SUPERIOR	412,182.00	172,796.84	161,187.84	423,791.00	423,039.24	421,159.24	416,677.54	416,677.54	751.76	2,631.76
1514-PLANTEL 14 TANCANHUITZ	463,525.00	229,983.45	221,079.67	472,428.78	453,554.93	431,672.26	437,348.26	437,348.26	18,873.85	40,756.52
2-Desarrollo Social	463,525.00	229,983.45	221,079.67	472,428.78	453,554.93	431,672.26	437,348.26	437,348.26	18,873.85	40,756.52
25-EDUCACION	463,525.00	229,983.45	221,079.67	472,428.78	453,554.93	431,672.26	437,348.26	437,348.26	18,873.85	40,756.52
2-Educacion Media Superior	463,525.00	229,983.45	221,079.67	472,428.78	453,554.93	431,672.26	437,348.26	437,348.26	18,873.85	40,756.52
1-POL. SOCIAL	463,525.00	229,983.45	221,079.67	472,428.78	453,554.93	431,672.26	437,348.26	437,348.26	18,873.85	40,756.52
1-BACHILLERATO GENERAL	463,525.00	229,983.45	221,079.67	472,428.78	453,554.93	431,672.26	437,348.26	437,348.26	18,873.85	40,756.52
21-EDUCACION MEDIA SUPERIOR	463,525.00	229,983.45	221,079.67	472,428.78	453,554.93	431,672.26	437,348.26	437,348.26	18,873.85	40,756.52
1515-PLANTEL 15 EBANO	282,000.00	117,006.74	97,286.74	301,720.00	280,647.13	280,097.12	285,897.12	285,897.12	21,072.87	21,622.88
2-Desarrollo Social	282,000.00	117,006.74	97,286.74	301,720.00	280,647.13	280,097.12	285,897.12	285,897.12	21,072.87	21,622.88
25-EDUCACION	282,000.00	117,006.74	97,286.74	301,720.00	280,647.13	280,097.12	285,897.12	285,897.12	21,072.87	21,622.88
2-Educacion Media Superior	282,000.00	117,006.74	97,286.74	301,720.00	280,647.13	280,097.12	285,897.12	285,897.12	21,072.87	21,622.88
1-POL. SOCIAL	282,000.00	117,006.74	97,286.74	301,720.00	280,647.13	280,097.12	285,897.12	285,897.12	21,072.87	21,622.88
1-BACHILLERATO GENERAL	282,000.00	117,006.74	97,286.74	301,720.00	280,647.13	280,097.12	285,897.12	285,897.12	21,072.87	21,622.88
21-EDUCACION MEDIA SUPERIOR	282,000.00	117,006.74	97,286.74	301,720.00	280,647.13	280,097.12	285,897.12	285,897.12	21,072.87	21,622.88
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	284,499.72	177,340.44	153,793.79	308,046.37	306,915.86	306,915.86	306,665.86	306,665.86	1,130.51	1,130.51
2-Desarrollo Social	284,499.72	177,340.44	153,793.79	308,046.37	306,915.86	306,915.86	306,665.86	306,665.86	1,130.51	1,130.51
25-EDUCACION	284,499.72	177,340.44	153,793.79	308,046.37	306,915.86	306,915.86	306,665.86	306,665.86	1,130.51	1,130.51
2-Educacion Media Superior	284,499.72	177,340.44	153,793.79	308,046.37	306,915.86	306,915.86	306,665.86	306,665.86	1,130.51	1,130.51
1-POL. SOCIAL	284,499.72	177,340.44	153,793.79	308,046.37	306,915.86	306,915.86	306,665.86	306,665.86	1,130.51	1,130.51
1-BACHILLERATO GENERAL	284,499.72	177,340.44	153,793.79	308,046.37	306,915.86	306,915.86	306,665.86	306,665.86	1,130.51	1,130.51
21-EDUCACION MEDIA SUPERIOR	284,499.72	177,340.44	153,793.79	308,046.37	306,915.86	306,915.86	306,665.86	306,665.86	1,130.51	1,130.51
1517-PLANTEL 17 SAN LUIS I	709,170.00	642,893.73	651,729.74	700,333.99	738,805.05	699,958.99	698,970.98	698,970.98	-38,471.06	375.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 12 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	709,170.00	642,893.73	651,729.74	700,333.99	738,805.05	699,958.99	698,970.98	698,970.98	-38,471.06	375.00
25-EDUCACION	709,170.00	642,893.73	651,729.74	700,333.99	738,805.05	699,958.99	698,970.98	698,970.98	-38,471.06	375.00
2-Educacion Media Superior	709,170.00	642,893.73	651,729.74	700,333.99	738,805.05	699,958.99	698,970.98	698,970.98	-38,471.06	375.00
1-POL. SOCIAL	709,170.00	642,893.73	651,729.74	700,333.99	738,805.05	699,958.99	698,970.98	698,970.98	-38,471.06	375.00
1-BACHILLERATO GENERAL	709,170.00	642,893.73	651,729.74	700,333.99	738,805.05	699,958.99	698,970.98	698,970.98	-38,471.06	375.00
21-EDUCACION MEDIA SUPERIOR	709,170.00	642,893.73	651,729.74	700,333.99	738,805.05	699,958.99	698,970.98	698,970.98	-38,471.06	375.00
1518-PLANTEL 18 MEXQUITIC	379,000.00	135,428.13	135,296.80	379,131.33	367,310.82	367,310.82	363,110.82	363,110.82	11,820.51	11,820.51
2-Desarrollo Social	379,000.00	135,428.13	135,296.80	379,131.33	367,310.82	367,310.82	363,110.82	363,110.82	11,820.51	11,820.51
25-EDUCACION	379,000.00	135,428.13	135,296.80	379,131.33	367,310.82	367,310.82	363,110.82	363,110.82	11,820.51	11,820.51
2-Educacion Media Superior	379,000.00	135,428.13	135,296.80	379,131.33	367,310.82	367,310.82	363,110.82	363,110.82	11,820.51	11,820.51
1-POL. SOCIAL	379,000.00	135,428.13	135,296.80	379,131.33	367,310.82	367,310.82	363,110.82	363,110.82	11,820.51	11,820.51
1-BACHILLERATO GENERAL	379,000.00	135,428.13	135,296.80	379,131.33	367,310.82	367,310.82	363,110.82	363,110.82	11,820.51	11,820.51
21-EDUCACION MEDIA SUPERIOR	379,000.00	135,428.13	135,296.80	379,131.33	367,310.82	367,310.82	363,110.82	363,110.82	11,820.51	11,820.51
1519-PLANTEL 19 SAN LUIS II	772,700.00	264,919.20	259,899.20	777,720.00	707,415.29	707,058.29	707,058.29	707,058.29	70,304.71	70,661.71
2-Desarrollo Social	772,700.00	264,919.20	259,899.20	777,720.00	707,415.29	707,058.29	707,058.29	707,058.29	70,304.71	70,661.71
25-EDUCACION	772,700.00	264,919.20	259,899.20	777,720.00	707,415.29	707,058.29	707,058.29	707,058.29	70,304.71	70,661.71
2-Educacion Media Superior	772,700.00	264,919.20	259,899.20	777,720.00	707,415.29	707,058.29	707,058.29	707,058.29	70,304.71	70,661.71
1-POL. SOCIAL	772,700.00	264,919.20	259,899.20	777,720.00	707,415.29	707,058.29	707,058.29	707,058.29	70,304.71	70,661.71
1-BACHILLERATO GENERAL	772,700.00	264,919.20	259,899.20	777,720.00	707,415.29	707,058.29	707,058.29	707,058.29	70,304.71	70,661.71
21-EDUCACION MEDIA SUPERIOR	772,700.00	264,919.20	259,899.20	777,720.00	707,415.29	707,058.29	707,058.29	707,058.29	70,304.71	70,661.71
1520-PLANTEL 20 RIOVERDE	220,450.00	123,511.49	115,266.73	228,694.76	226,972.66	226,972.66	226,972.66	226,972.66	1,722.10	1,722.10
2-Desarrollo Social	220,450.00	123,511.49	115,266.73	228,694.76	226,972.66	226,972.66	226,972.66	226,972.66	1,722.10	1,722.10
25-EDUCACION	220,450.00	123,511.49	115,266.73	228,694.76	226,972.66	226,972.66	226,972.66	226,972.66	1,722.10	1,722.10
2-Educacion Media Superior	220,450.00	123,511.49	115,266.73	228,694.76	226,972.66	226,972.66	226,972.66	226,972.66	1,722.10	1,722.10
1-POL. SOCIAL	220,450.00	123,511.49	115,266.73	228,694.76	226,972.66	226,972.66	226,972.66	226,972.66	1,722.10	1,722.10
1-BACHILLERATO GENERAL	220,450.00	123,511.49	115,266.73	228,694.76	226,972.66	226,972.66	226,972.66	226,972.66	1,722.10	1,722.10
21-EDUCACION MEDIA SUPERIOR	220,450.00	123,511.49	115,266.73	228,694.76	226,972.66	226,972.66	226,972.66	226,972.66	1,722.10	1,722.10
1521-PLANTEL 21 MATLAPA	342,784.00	220,840.98	152,769.19	410,855.79	405,058.08	402,212.06	402,212.06	402,212.06	5,797.71	8,643.73
2-Desarrollo Social	342,784.00	220,840.98	152,769.19	410,855.79	405,058.08	402,212.06	402,212.06	402,212.06	5,797.71	8,643.73
25-EDUCACION	342,784.00	220,840.98	152,769.19	410,855.79	405,058.08	402,212.06	402,212.06	402,212.06	5,797.71	8,643.73
2-Educacion Media Superior	342,784.00	220,840.98	152,769.19	410,855.79	405,058.08	402,212.06	402,212.06	402,212.06	5,797.71	8,643.73
1-POL. SOCIAL	342,784.00	220,840.98	152,769.19	410,855.79	405,058.08	402,212.06	402,212.06	402,212.06	5,797.71	8,643.73
1-BACHILLERATO GENERAL	342,784.00	220,840.98	152,769.19	410,855.79	405,058.08	402,212.06	402,212.06	402,212.06	5,797.71	8,643.73
21-EDUCACION MEDIA SUPERIOR	342,784.00	220,840.98	152,769.19	410,855.79	405,058.08	402,212.06	402,212.06	402,212.06	5,797.71	8,643.73
1522-PLANTEL 22 TAMUIN	244,925.00	125,548.00	114,928.96	255,544.04	248,667.42	248,667.42	248,426.42	248,426.42	6,876.62	6,876.62

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 13 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	244,925.00	125,548.00	114,928.96	255,544.04	248,667.42	248,667.42	248,426.42	248,426.42	6,876.62	6,876.62
25-EDUCACION	244,925.00	125,548.00	114,928.96	255,544.04	248,667.42	248,667.42	248,426.42	248,426.42	6,876.62	6,876.62
2-Educacion Media Superior	244,925.00	125,548.00	114,928.96	255,544.04	248,667.42	248,667.42	248,426.42	248,426.42	6,876.62	6,876.62
1-POL. SOCIAL	244,925.00	125,548.00	114,928.96	255,544.04	248,667.42	248,667.42	248,426.42	248,426.42	6,876.62	6,876.62
1-BACHILLERATO GENERAL	244,925.00	125,548.00	114,928.96	255,544.04	248,667.42	248,667.42	248,426.42	248,426.42	6,876.62	6,876.62
21-EDUCACION MEDIA SUPERIOR	244,925.00	125,548.00	114,928.96	255,544.04	248,667.42	248,667.42	248,426.42	248,426.42	6,876.62	6,876.62
1523-PLANTEL 23 TIERRANUEVA	231,000.00	132,479.61	132,479.61	231,000.00	146,966.86	146,466.86	146,466.86	146,466.86	84,033.14	84,533.14
2-Desarrollo Social	231,000.00	132,479.61	132,479.61	231,000.00	146,966.86	146,466.86	146,466.86	146,466.86	84,033.14	84,533.14
25-EDUCACION	231,000.00	132,479.61	132,479.61	231,000.00	146,966.86	146,466.86	146,466.86	146,466.86	84,033.14	84,533.14
2-Educacion Media Superior	231,000.00	132,479.61	132,479.61	231,000.00	146,966.86	146,466.86	146,466.86	146,466.86	84,033.14	84,533.14
1-POL. SOCIAL	231,000.00	132,479.61	132,479.61	231,000.00	146,966.86	146,466.86	146,466.86	146,466.86	84,033.14	84,533.14
1-BACHILLERATO GENERAL	231,000.00	132,479.61	132,479.61	231,000.00	146,966.86	146,466.86	146,466.86	146,466.86	84,033.14	84,533.14
21-EDUCACION MEDIA SUPERIOR	231,000.00	132,479.61	132,479.61	231,000.00	146,966.86	146,466.86	146,466.86	146,466.86	84,033.14	84,533.14
1524-PLANTEL 24 VALLES II	631,818.51	262,106.10	247,613.88	646,310.73	645,681.56	645,551.76	645,812.76	645,812.76	629.17	758.97
2-Desarrollo Social	631,818.51	262,106.10	247,613.88	646,310.73	645,681.56	645,551.76	645,812.76	645,812.76	629.17	758.97
25-EDUCACION	631,818.51	262,106.10	247,613.88	646,310.73	645,681.56	645,551.76	645,812.76	645,812.76	629.17	758.97
2-Educacion Media Superior	631,818.51	262,106.10	247,613.88	646,310.73	645,681.56	645,551.76	645,812.76	645,812.76	629.17	758.97
1-POL. SOCIAL	631,818.51	262,106.10	247,613.88	646,310.73	645,681.56	645,551.76	645,812.76	645,812.76	629.17	758.97
1-BACHILLERATO GENERAL	631,818.51	262,106.10	247,613.88	646,310.73	645,681.56	645,551.76	645,812.76	645,812.76	629.17	758.97
21-EDUCACION MEDIA SUPERIOR	631,818.51	262,106.10	247,613.88	646,310.73	645,681.56	645,551.76	645,812.76	645,812.76	629.17	758.97
1525-PLANTEL 25 SAN LUIS III	687,500.00	208,504.79	202,547.79	693,457.00	689,927.76	682,535.76	669,291.05	669,291.05	3,529.24	10,921.24
2-Desarrollo Social	687,500.00	208,504.79	202,547.79	693,457.00	689,927.76	682,535.76	669,291.05	669,291.05	3,529.24	10,921.24
25-EDUCACION	687,500.00	208,504.79	202,547.79	693,457.00	689,927.76	682,535.76	669,291.05	669,291.05	3,529.24	10,921.24
2-Educacion Media Superior	687,500.00	208,504.79	202,547.79	693,457.00	689,927.76	682,535.76	669,291.05	669,291.05	3,529.24	10,921.24
1-POL. SOCIAL	687,500.00	208,504.79	202,547.79	693,457.00	689,927.76	682,535.76	669,291.05	669,291.05	3,529.24	10,921.24
1-BACHILLERATO GENERAL	687,500.00	208,504.79	202,547.79	693,457.00	689,927.76	682,535.76	669,291.05	669,291.05	3,529.24	10,921.24
21-EDUCACION MEDIA SUPERIOR	687,500.00	208,504.79	202,547.79	693,457.00	689,927.76	682,535.76	669,291.05	669,291.05	3,529.24	10,921.24
1526-PLANTEL 26 SAN LUIS IV	1,150,000.00	991,453.10	990,293.10	1,151,160.00	1,112,569.35	1,112,021.31	1,112,021.31	1,112,021.31	38,590.65	39,138.69
2-Desarrollo Social	1,150,000.00	991,453.10	990,293.10	1,151,160.00	1,112,569.35	1,112,021.31	1,112,021.31	1,112,021.31	38,590.65	39,138.69
25-EDUCACION	1,150,000.00	991,453.10	990,293.10	1,151,160.00	1,112,569.35	1,112,021.31	1,112,021.31	1,112,021.31	38,590.65	39,138.69
2-Educacion Media Superior	1,150,000.00	991,453.10	990,293.10	1,151,160.00	1,112,569.35	1,112,021.31	1,112,021.31	1,112,021.31	38,590.65	39,138.69
1-POL. SOCIAL	1,150,000.00	991,453.10	990,293.10	1,151,160.00	1,112,569.35	1,112,021.31	1,112,021.31	1,112,021.31	38,590.65	39,138.69
1-BACHILLERATO GENERAL	1,150,000.00	991,453.10	990,293.10	1,151,160.00	1,112,569.35	1,112,021.31	1,112,021.31	1,112,021.31	38,590.65	39,138.69
21-EDUCACION MEDIA SUPERIOR	1,150,000.00	991,453.10	990,293.10	1,151,160.00	1,112,569.35	1,112,021.31	1,112,021.31	1,112,021.31	38,590.65	39,138.69
1527-PLANTEL 27 SAN MARTIN CH	275,000.00	152,351.31	107,264.81	320,086.50	296,499.67	288,449.67	288,449.67	288,449.67	23,586.83	31,636.83

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 14 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	275,000.00	152,351.31	107,264.81	320,086.50	296,499.67	288,449.67	288,449.67	288,449.67	23,586.83	31,636.83
25-EDUCACION	275,000.00	152,351.31	107,264.81	320,086.50	296,499.67	288,449.67	288,449.67	288,449.67	23,586.83	31,636.83
2-Educacion Media Superior	275,000.00	152,351.31	107,264.81	320,086.50	296,499.67	288,449.67	288,449.67	288,449.67	23,586.83	31,636.83
1-POL. SOCIAL	275,000.00	152,351.31	107,264.81	320,086.50	296,499.67	288,449.67	288,449.67	288,449.67	23,586.83	31,636.83
1-BACHILLERATO GENERAL	275,000.00	152,351.31	107,264.81	320,086.50	296,499.67	288,449.67	288,449.67	288,449.67	23,586.83	31,636.83
21-EDUCACION MEDIA SUPERIOR	275,000.00	152,351.31	107,264.81	320,086.50	296,499.67	288,449.67	288,449.67	288,449.67	23,586.83	31,636.83
1528-PLANTEL 28 SAN LUIS V	1,150,000.00	1,244,793.86	1,215,375.76	1,179,418.10	1,161,181.48	1,159,399.28	1,158,175.28	1,158,175.28	18,236.62	20,018.82
2-Desarrollo Social	1,150,000.00	1,244,793.86	1,215,375.76	1,179,418.10	1,161,181.48	1,159,399.28	1,158,175.28	1,158,175.28	18,236.62	20,018.82
25-EDUCACION	1,150,000.00	1,244,793.86	1,215,375.76	1,179,418.10	1,161,181.48	1,159,399.28	1,158,175.28	1,158,175.28	18,236.62	20,018.82
2-Educacion Media Superior	1,150,000.00	1,244,793.86	1,215,375.76	1,179,418.10	1,161,181.48	1,159,399.28	1,158,175.28	1,158,175.28	18,236.62	20,018.82
1-POL. SOCIAL	1,150,000.00	1,244,793.86	1,215,375.76	1,179,418.10	1,161,181.48	1,159,399.28	1,158,175.28	1,158,175.28	18,236.62	20,018.82
1-BACHILLERATO GENERAL	1,150,000.00	1,244,793.86	1,215,375.76	1,179,418.10	1,161,181.48	1,159,399.28	1,158,175.28	1,158,175.28	18,236.62	20,018.82
21-EDUCACION MEDIA SUPERIOR	1,150,000.00	1,244,793.86	1,215,375.76	1,179,418.10	1,161,181.48	1,159,399.28	1,158,175.28	1,158,175.28	18,236.62	20,018.82
1529-PLANTEL 29 V. DE ZARAGOZA	287,400.00	147,029.30	142,264.30	292,165.00	288,640.41	287,515.41	287,515.41	287,515.41	3,524.59	4,649.59
2-Desarrollo Social	287,400.00	147,029.30	142,264.30	292,165.00	288,640.41	287,515.41	287,515.41	287,515.41	3,524.59	4,649.59
25-EDUCACION	287,400.00	147,029.30	142,264.30	292,165.00	288,640.41	287,515.41	287,515.41	287,515.41	3,524.59	4,649.59
2-Educacion Media Superior	287,400.00	147,029.30	142,264.30	292,165.00	288,640.41	287,515.41	287,515.41	287,515.41	3,524.59	4,649.59
1-POL. SOCIAL	287,400.00	147,029.30	142,264.30	292,165.00	288,640.41	287,515.41	287,515.41	287,515.41	3,524.59	4,649.59
1-BACHILLERATO GENERAL	287,400.00	147,029.30	142,264.30	292,165.00	288,640.41	287,515.41	287,515.41	287,515.41	3,524.59	4,649.59
21-EDUCACION MEDIA SUPERIOR	287,400.00	147,029.30	142,264.30	292,165.00	288,640.41	287,515.41	287,515.41	287,515.41	3,524.59	4,649.59
1530-PLANTEL 30 ILLESCAS	218,574.50	105,774.47	98,714.47	225,634.50	204,362.40	195,747.97	190,447.97	190,447.97	21,272.10	29,886.53
2-Desarrollo Social	218,574.50	105,774.47	98,714.47	225,634.50	204,362.40	195,747.97	190,447.97	190,447.97	21,272.10	29,886.53
25-EDUCACION	218,574.50	105,774.47	98,714.47	225,634.50	204,362.40	195,747.97	190,447.97	190,447.97	21,272.10	29,886.53
2-Educacion Media Superior	218,574.50	105,774.47	98,714.47	225,634.50	204,362.40	195,747.97	190,447.97	190,447.97	21,272.10	29,886.53
1-POL. SOCIAL	218,574.50	105,774.47	98,714.47	225,634.50	204,362.40	195,747.97	190,447.97	190,447.97	21,272.10	29,886.53
1-BACHILLERATO GENERAL	218,574.50	105,774.47	98,714.47	225,634.50	204,362.40	195,747.97	190,447.97	190,447.97	21,272.10	29,886.53
21-EDUCACION MEDIA SUPERIOR	218,574.50	105,774.47	98,714.47	225,634.50	204,362.40	195,747.97	190,447.97	190,447.97	21,272.10	29,886.53
1531-PLANTEL 31 AQUISMON	315,926.00	204,154.67	173,241.17	346,839.50	346,517.17	333,790.67	332,530.67	332,530.67	322.33	13,048.83
2-Desarrollo Social	315,926.00	204,154.67	173,241.17	346,839.50	346,517.17	333,790.67	332,530.67	332,530.67	322.33	13,048.83
25-EDUCACION	315,926.00	204,154.67	173,241.17	346,839.50	346,517.17	333,790.67	332,530.67	332,530.67	322.33	13,048.83
2-Educacion Media Superior	315,926.00	204,154.67	173,241.17	346,839.50	346,517.17	333,790.67	332,530.67	332,530.67	322.33	13,048.83
1-POL. SOCIAL	315,926.00	204,154.67	173,241.17	346,839.50	346,517.17	333,790.67	332,530.67	332,530.67	322.33	13,048.83
1-BACHILLERATO GENERAL	315,926.00	204,154.67	173,241.17	346,839.50	346,517.17	333,790.67	332,530.67	332,530.67	322.33	13,048.83
21-EDUCACION MEDIA SUPERIOR	315,926.00	204,154.67	173,241.17	346,839.50	346,517.17	333,790.67	332,530.67	332,530.67	322.33	13,048.83
1532-PLANTEL 32 VILLA DE ARRIAGA	235,000.00	151,789.99	135,839.99	250,950.00	241,268.35	239,275.77	235,596.82	235,596.82	9,681.65	11,674.23

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 15 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	235,000.00	151,789.99	135,839.99	250,950.00	241,268.35	239,275.77	235,596.82	235,596.82	9,681.65	11,674.23
25-EDUCACION	235,000.00	151,789.99	135,839.99	250,950.00	241,268.35	239,275.77	235,596.82	235,596.82	9,681.65	11,674.23
2-Educacion Media Superior	235,000.00	151,789.99	135,839.99	250,950.00	241,268.35	239,275.77	235,596.82	235,596.82	9,681.65	11,674.23
1-POL. SOCIAL	235,000.00	151,789.99	135,839.99	250,950.00	241,268.35	239,275.77	235,596.82	235,596.82	9,681.65	11,674.23
1-BACHILLERATO GENERAL	235,000.00	151,789.99	135,839.99	250,950.00	241,268.35	239,275.77	235,596.82	235,596.82	9,681.65	11,674.23
21-EDUCACION MEDIA SUPERIOR	235,000.00	151,789.99	135,839.99	250,950.00	241,268.35	239,275.77	235,596.82	235,596.82	9,681.65	11,674.23
1533-PLANTEL 33 AXTLA DE TERRAZAS	340,550.00	165,184.73	140,162.73	365,572.00	360,358.15	360,194.15	359,694.15	359,694.15	5,213.85	5,377.85
2-Desarrollo Social	340,550.00	165,184.73	140,162.73	365,572.00	360,358.15	360,194.15	359,694.15	359,694.15	5,213.85	5,377.85
25-EDUCACION	340,550.00	165,184.73	140,162.73	365,572.00	360,358.15	360,194.15	359,694.15	359,694.15	5,213.85	5,377.85
2-Educacion Media Superior	340,550.00	165,184.73	140,162.73	365,572.00	360,358.15	360,194.15	359,694.15	359,694.15	5,213.85	5,377.85
1-POL. SOCIAL	340,550.00	165,184.73	140,162.73	365,572.00	360,358.15	360,194.15	359,694.15	359,694.15	5,213.85	5,377.85
1-BACHILLERATO GENERAL	340,550.00	165,184.73	140,162.73	365,572.00	360,358.15	360,194.15	359,694.15	359,694.15	5,213.85	5,377.85
21-EDUCACION MEDIA SUPERIOR	340,550.00	165,184.73	140,162.73	365,572.00	360,358.15	360,194.15	359,694.15	359,694.15	5,213.85	5,377.85
1534-PLANTEL 34 EL PUJAL	222,584.00	83,695.55	79,639.55	226,640.00	225,982.43	220,462.43	220,462.43	220,462.43	657.57	6,177.57
2-Desarrollo Social	222,584.00	83,695.55	79,639.55	226,640.00	225,982.43	220,462.43	220,462.43	220,462.43	657.57	6,177.57
25-EDUCACION	222,584.00	83,695.55	79,639.55	226,640.00	225,982.43	220,462.43	220,462.43	220,462.43	657.57	6,177.57
2-Educacion Media Superior	222,584.00	83,695.55	79,639.55	226,640.00	225,982.43	220,462.43	220,462.43	220,462.43	657.57	6,177.57
1-POL. SOCIAL	222,584.00	83,695.55	79,639.55	226,640.00	225,982.43	220,462.43	220,462.43	220,462.43	657.57	6,177.57
1-BACHILLERATO GENERAL	222,584.00	83,695.55	79,639.55	226,640.00	225,982.43	220,462.43	220,462.43	220,462.43	657.57	6,177.57
21-EDUCACION MEDIA SUPERIOR	222,584.00	83,695.55	79,639.55	226,640.00	225,982.43	220,462.43	220,462.43	220,462.43	657.57	6,177.57
1535-PLANTEL 35TAMBACA	224,591.00	154,099.59	149,749.59	228,941.00	203,208.23	201,870.73	201,870.73	201,870.73	25,732.77	27,070.27
2-Desarrollo Social	224,591.00	154,099.59	149,749.59	228,941.00	203,208.23	201,870.73	201,870.73	201,870.73	25,732.77	27,070.27
25-EDUCACION	224,591.00	154,099.59	149,749.59	228,941.00	203,208.23	201,870.73	201,870.73	201,870.73	25,732.77	27,070.27
2-Educacion Media Superior	224,591.00	154,099.59	149,749.59	228,941.00	203,208.23	201,870.73	201,870.73	201,870.73	25,732.77	27,070.27
1-POL. SOCIAL	224,591.00	154,099.59	149,749.59	228,941.00	203,208.23	201,870.73	201,870.73	201,870.73	25,732.77	27,070.27
1-BACHILLERATO GENERAL	224,591.00	154,099.59	149,749.59	228,941.00	203,208.23	201,870.73	201,870.73	201,870.73	25,732.77	27,070.27
21-EDUCACION MEDIA SUPERIOR	224,591.00	154,099.59	149,749.59	228,941.00	203,208.23	201,870.73	201,870.73	201,870.73	25,732.77	27,070.27
1536-PLANTEL 36 EST. CATORCE	225,100.00	150,589.87	136,356.68	239,333.19	230,037.73	228,998.95	228,998.95	228,998.95	9,295.46	10,334.24
2-Desarrollo Social	225,100.00	150,589.87	136,356.68	239,333.19	230,037.73	228,998.95	228,998.95	228,998.95	9,295.46	10,334.24
25-EDUCACION	225,100.00	150,589.87	136,356.68	239,333.19	230,037.73	228,998.95	228,998.95	228,998.95	9,295.46	10,334.24
2-Educacion Media Superior	225,100.00	150,589.87	136,356.68	239,333.19	230,037.73	228,998.95	228,998.95	228,998.95	9,295.46	10,334.24
1-POL. SOCIAL	225,100.00	150,589.87	136,356.68	239,333.19	230,037.73	228,998.95	228,998.95	228,998.95	9,295.46	10,334.24
1-BACHILLERATO GENERAL	225,100.00	150,589.87	136,356.68	239,333.19	230,037.73	228,998.95	228,998.95	228,998.95	9,295.46	10,334.24
21-EDUCACION MEDIA SUPERIOR	225,100.00	150,589.87	136,356.68	239,333.19	230,037.73	228,998.95	228,998.95	228,998.95	9,295.46	10,334.24
1537-PLANTEL 37 TAMAPATZ	264,420.44	178,010.38	164,290.38	278,140.44	275,357.03	275,357.03	275,357.03	275,357.03	2,783.41	2,783.41

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 16 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	264,420.44	178,010.38	164,290.38	278,140.44	275,357.03	275,357.03	275,357.03	275,357.03	2,783.41	2,783.41
25-EDUCACION	264,420.44	178,010.38	164,290.38	278,140.44	275,357.03	275,357.03	275,357.03	275,357.03	2,783.41	2,783.41
2-Educacion Media Superior	264,420.44	178,010.38	164,290.38	278,140.44	275,357.03	275,357.03	275,357.03	275,357.03	2,783.41	2,783.41
1-POL. SOCIAL	264,420.44	178,010.38	164,290.38	278,140.44	275,357.03	275,357.03	275,357.03	275,357.03	2,783.41	2,783.41
1-BACHILLERATO GENERAL	264,420.44	178,010.38	164,290.38	278,140.44	275,357.03	275,357.03	275,357.03	275,357.03	2,783.41	2,783.41
21-EDUCACION MEDIA SUPERIOR	264,420.44	178,010.38	164,290.38	278,140.44	275,357.03	275,357.03	275,357.03	275,357.03	2,783.41	2,783.41
1538-PLANTEL 38 MECATLAN	360,225.00	251,594.91	225,154.91	386,665.00	378,398.04	376,210.04	372,396.04	372,396.04	8,266.96	10,454.96
2-Desarrollo Social	360,225.00	251,594.91	225,154.91	386,665.00	378,398.04	376,210.04	372,396.04	372,396.04	8,266.96	10,454.96
25-EDUCACION	360,225.00	251,594.91	225,154.91	386,665.00	378,398.04	376,210.04	372,396.04	372,396.04	8,266.96	10,454.96
2-Educacion Media Superior	360,225.00	251,594.91	225,154.91	386,665.00	378,398.04	376,210.04	372,396.04	372,396.04	8,266.96	10,454.96
1-POL. SOCIAL	360,225.00	251,594.91	225,154.91	386,665.00	378,398.04	376,210.04	372,396.04	372,396.04	8,266.96	10,454.96
1-BACHILLERATO GENERAL	360,225.00	251,594.91	225,154.91	386,665.00	378,398.04	376,210.04	372,396.04	372,396.04	8,266.96	10,454.96
21-EDUCACION MEDIA SUPERIOR	360,225.00	251,594.91	225,154.91	386,665.00	378,398.04	376,210.04	372,396.04	372,396.04	8,266.96	10,454.96
1539-PLANTEL 39 SAT. MA. PICULA	117,550.00	66,861.70	64,861.70	119,550.00	118,387.40	116,935.36	116,422.86	116,422.86	1,162.60	2,614.64
2-Desarrollo Social	117,550.00	66,861.70	64,861.70	119,550.00	118,387.40	116,935.36	116,422.86	116,422.86	1,162.60	2,614.64
25-EDUCACION	117,550.00	66,861.70	64,861.70	119,550.00	118,387.40	116,935.36	116,422.86	116,422.86	1,162.60	2,614.64
2-Educacion Media Superior	117,550.00	66,861.70	64,861.70	119,550.00	118,387.40	116,935.36	116,422.86	116,422.86	1,162.60	2,614.64
1-POL. SOCIAL	117,550.00	66,861.70	64,861.70	119,550.00	118,387.40	116,935.36	116,422.86	116,422.86	1,162.60	2,614.64
1-BACHILLERATO GENERAL	117,550.00	66,861.70	64,861.70	119,550.00	118,387.40	116,935.36	116,422.86	116,422.86	1,162.60	2,614.64
21-EDUCACION MEDIA SUPERIOR	117,550.00	66,861.70	64,861.70	119,550.00	118,387.40	116,935.36	116,422.86	116,422.86	1,162.60	2,614.64
1540-PLANTEL 40	187,000.00	194,354.92	185,642.12	195,712.80	190,610.56	183,166.56	183,166.56	183,166.56	5,102.24	12,546.24
2-Desarrollo Social	187,000.00	194,354.92	185,642.12	195,712.80	190,610.56	183,166.56	183,166.56	183,166.56	5,102.24	12,546.24
25-EDUCACION	187,000.00	194,354.92	185,642.12	195,712.80	190,610.56	183,166.56	183,166.56	183,166.56	5,102.24	12,546.24
2-Educacion Media Superior	187,000.00	194,354.92	185,642.12	195,712.80	190,610.56	183,166.56	183,166.56	183,166.56	5,102.24	12,546.24
1-POL. SOCIAL	187,000.00	194,354.92	185,642.12	195,712.80	190,610.56	183,166.56	183,166.56	183,166.56	5,102.24	12,546.24
1-BACHILLERATO GENERAL	187,000.00	194,354.92	185,642.12	195,712.80	190,610.56	183,166.56	183,166.56	183,166.56	5,102.24	12,546.24
21-EDUCACION MEDIA SUPERIOR	187,000.00	194,354.92	185,642.12	195,712.80	190,610.56	183,166.56	183,166.56	183,166.56	5,102.24	12,546.24
1601-EMSAD 01 DULCE GRANDE	147,581.00	104,043.06	97,293.06	154,331.00	134,649.42	133,844.42	133,844.42	133,844.42	19,681.58	20,486.58
2-Desarrollo Social	147,581.00	104,043.06	97,293.06	154,331.00	134,649.42	133,844.42	133,844.42	133,844.42	19,681.58	20,486.58
25-EDUCACION	147,581.00	104,043.06	97,293.06	154,331.00	134,649.42	133,844.42	133,844.42	133,844.42	19,681.58	20,486.58
2-Educacion Media Superior	147,581.00	104,043.06	97,293.06	154,331.00	134,649.42	133,844.42	133,844.42	133,844.42	19,681.58	20,486.58
1-POL. SOCIAL	147,581.00	104,043.06	97,293.06	154,331.00	134,649.42	133,844.42	133,844.42	133,844.42	19,681.58	20,486.58
1-BACHILLERATO GENERAL	147,581.00	104,043.06	97,293.06	154,331.00	134,649.42	133,844.42	133,844.42	133,844.42	19,681.58	20,486.58
21-EDUCACION MEDIA SUPERIOR	147,581.00	104,043.06	97,293.06	154,331.00	134,649.42	133,844.42	133,844.42	133,844.42	19,681.58	20,486.58
1603-EMSAD 03 VIBORAS	71,500.00	70,129.00	67,689.00	73,940.00	72,720.60	72,720.60	72,720.60	72,720.60	1,219.40	1,219.40

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 17 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	71,500.00	70,129.00	67,689.00	73,940.00	72,720.60	72,720.60	72,720.60	72,720.60	1,219.40	1,219.40
25-EDUCACION	71,500.00	70,129.00	67,689.00	73,940.00	72,720.60	72,720.60	72,720.60	72,720.60	1,219.40	1,219.40
2-Educacion Media Superior	71,500.00	70,129.00	67,689.00	73,940.00	72,720.60	72,720.60	72,720.60	72,720.60	1,219.40	1,219.40
1-POL. SOCIAL	71,500.00	70,129.00	67,689.00	73,940.00	72,720.60	72,720.60	72,720.60	72,720.60	1,219.40	1,219.40
1-BACHILLERATO GENERAL	71,500.00	70,129.00	67,689.00	73,940.00	72,720.60	72,720.60	72,720.60	72,720.60	1,219.40	1,219.40
21-EDUCACION MEDIA SUPERIOR	71,500.00	70,129.00	67,689.00	73,940.00	72,720.60	72,720.60	72,720.60	72,720.60	1,219.40	1,219.40
1604-EMSAD 04 SAT. CATARINA	110,381.00	128,455.23	117,755.23	121,081.00	118,635.00	118,635.00	118,635.00	118,635.00	2,446.00	2,446.00
2-Desarrollo Social	110,381.00	128,455.23	117,755.23	121,081.00	118,635.00	118,635.00	118,635.00	118,635.00	2,446.00	2,446.00
25-EDUCACION	110,381.00	128,455.23	117,755.23	121,081.00	118,635.00	118,635.00	118,635.00	118,635.00	2,446.00	2,446.00
2-Educacion Media Superior	110,381.00	128,455.23	117,755.23	121,081.00	118,635.00	118,635.00	118,635.00	118,635.00	2,446.00	2,446.00
1-POL. SOCIAL	110,381.00	128,455.23	117,755.23	121,081.00	118,635.00	118,635.00	118,635.00	118,635.00	2,446.00	2,446.00
1-BACHILLERATO GENERAL	110,381.00	128,455.23	117,755.23	121,081.00	118,635.00	118,635.00	118,635.00	118,635.00	2,446.00	2,446.00
21-EDUCACION MEDIA SUPERIOR	110,381.00	128,455.23	117,755.23	121,081.00	118,635.00	118,635.00	118,635.00	118,635.00	2,446.00	2,446.00
1605-EMSAD 05 TLAETLA	141,734.00	154,459.76	137,619.70	158,574.06	154,947.75	151,155.65	151,155.65	151,155.65	3,626.31	7,418.41
2-Desarrollo Social	141,734.00	154,459.76	137,619.70	158,574.06	154,947.75	151,155.65	151,155.65	151,155.65	3,626.31	7,418.41
25-EDUCACION	141,734.00	154,459.76	137,619.70	158,574.06	154,947.75	151,155.65	151,155.65	151,155.65	3,626.31	7,418.41
2-Educacion Media Superior	141,734.00	154,459.76	137,619.70	158,574.06	154,947.75	151,155.65	151,155.65	151,155.65	3,626.31	7,418.41
1-POL. SOCIAL	141,734.00	154,459.76	137,619.70	158,574.06	154,947.75	151,155.65	151,155.65	151,155.65	3,626.31	7,418.41
1-BACHILLERATO GENERAL	141,734.00	154,459.76	137,619.70	158,574.06	154,947.75	151,155.65	151,155.65	151,155.65	3,626.31	7,418.41
21-EDUCACION MEDIA SUPERIOR	141,734.00	154,459.76	137,619.70	158,574.06	154,947.75	151,155.65	151,155.65	151,155.65	3,626.31	7,418.41
1606-EMSAD 06 PALOMAS	59,281.00	104,245.80	95,230.86	68,295.94	68,295.94	67,318.34	67,318.34	67,318.34	0.00	977.60
2-Desarrollo Social	59,281.00	104,245.80	95,230.86	68,295.94	68,295.94	67,318.34	67,318.34	67,318.34	0.00	977.60
25-EDUCACION	59,281.00	104,245.80	95,230.86	68,295.94	68,295.94	67,318.34	67,318.34	67,318.34	0.00	977.60
2-Educacion Media Superior	59,281.00	104,245.80	95,230.86	68,295.94	68,295.94	67,318.34	67,318.34	67,318.34	0.00	977.60
1-POL. SOCIAL	59,281.00	104,245.80	95,230.86	68,295.94	68,295.94	67,318.34	67,318.34	67,318.34	0.00	977.60
1-BACHILLERATO GENERAL	59,281.00	104,245.80	95,230.86	68,295.94	68,295.94	67,318.34	67,318.34	67,318.34	0.00	977.60
21-EDUCACION MEDIA SUPERIOR	59,281.00	104,245.80	95,230.86	68,295.94	68,295.94	67,318.34	67,318.34	67,318.34	0.00	977.60
1607-EMSAD 07 STO. DOMINGO	114,340.57	71,097.79	67,857.79	117,580.57	108,335.54	108,395.54	108,395.54	108,395.54	9,245.03	9,185.03
2-Desarrollo Social	114,340.57	71,097.79	67,857.79	117,580.57	108,335.54	108,395.54	108,395.54	108,395.54	9,245.03	9,185.03
25-EDUCACION	114,340.57	71,097.79	67,857.79	117,580.57	108,335.54	108,395.54	108,395.54	108,395.54	9,245.03	9,185.03
2-Educacion Media Superior	114,340.57	71,097.79	67,857.79	117,580.57	108,335.54	108,395.54	108,395.54	108,395.54	9,245.03	9,185.03
1-POL. SOCIAL	114,340.57	71,097.79	67,857.79	117,580.57	108,335.54	108,395.54	108,395.54	108,395.54	9,245.03	9,185.03
1-BACHILLERATO GENERAL	114,340.57	71,097.79	67,857.79	117,580.57	108,335.54	108,395.54	108,395.54	108,395.54	9,245.03	9,185.03
21-EDUCACION MEDIA SUPERIOR	114,340.57	71,097.79	67,857.79	117,580.57	108,335.54	108,395.54	108,395.54	108,395.54	9,245.03	9,185.03
1608-EMSAD 08 POZAS DE STA. ANA	49,500.00	48,399.17	44,130.03	53,769.14	54,584.98	52,673.00	52,673.00	52,673.00	-815.84	1,096.14

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 18 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	49,500.00	48,399.17	44,130.03	53,769.14	54,584.98	52,673.00	52,673.00	52,673.00	-815.84	1,096.14
25-EDUCACION	49,500.00	48,399.17	44,130.03	53,769.14	54,584.98	52,673.00	52,673.00	52,673.00	-815.84	1,096.14
2-Educacion Media Superior	49,500.00	48,399.17	44,130.03	53,769.14	54,584.98	52,673.00	52,673.00	52,673.00	-815.84	1,096.14
1-POL. SOCIAL	49,500.00	48,399.17	44,130.03	53,769.14	54,584.98	52,673.00	52,673.00	52,673.00	-815.84	1,096.14
1-BACHILLERATO GENERAL	49,500.00	48,399.17	44,130.03	53,769.14	54,584.98	52,673.00	52,673.00	52,673.00	-815.84	1,096.14
21-EDUCACION MEDIA SUPERIOR	49,500.00	48,399.17	44,130.03	53,769.14	54,584.98	52,673.00	52,673.00	52,673.00	-815.84	1,096.14
1609-EMSAD 09 GUADALCAZAR	70,802.20	58,202.15	52,002.47	77,001.88	73,938.58	71,238.52	67,526.52	67,526.52	3,063.30	5,763.36
2-Desarrollo Social	70,802.20	58,202.15	52,002.47	77,001.88	73,938.58	71,238.52	67,526.52	67,526.52	3,063.30	5,763.36
25-EDUCACION	70,802.20	58,202.15	52,002.47	77,001.88	73,938.58	71,238.52	67,526.52	67,526.52	3,063.30	5,763.36
2-Educacion Media Superior	70,802.20	58,202.15	52,002.47	77,001.88	73,938.58	71,238.52	67,526.52	67,526.52	3,063.30	5,763.36
1-POL. SOCIAL	70,802.20	58,202.15	52,002.47	77,001.88	73,938.58	71,238.52	67,526.52	67,526.52	3,063.30	5,763.36
1-BACHILLERATO GENERAL	70,802.20	58,202.15	52,002.47	77,001.88	73,938.58	71,238.52	67,526.52	67,526.52	3,063.30	5,763.36
21-EDUCACION MEDIA SUPERIOR	70,802.20	58,202.15	52,002.47	77,001.88	73,938.58	71,238.52	67,526.52	67,526.52	3,063.30	5,763.36
1610-EMSAD 10 PAPATLACO	59,481.00	91,681.42	84,181.42	66,981.00	66,603.18	49,176.62	47,274.94	47,274.94	377.82	17,804.38
2-Desarrollo Social	59,481.00	91,681.42	84,181.42	66,981.00	66,603.18	49,176.62	47,274.94	47,274.94	377.82	17,804.38
25-EDUCACION	59,481.00	91,681.42	84,181.42	66,981.00	66,603.18	49,176.62	47,274.94	47,274.94	377.82	17,804.38
2-Educacion Media Superior	59,481.00	91,681.42	84,181.42	66,981.00	66,603.18	49,176.62	47,274.94	47,274.94	377.82	17,804.38
1-POL. SOCIAL	59,481.00	91,681.42	84,181.42	66,981.00	66,603.18	49,176.62	47,274.94	47,274.94	377.82	17,804.38
1-BACHILLERATO GENERAL	59,481.00	91,681.42	84,181.42	66,981.00	66,603.18	49,176.62	47,274.94	47,274.94	377.82	17,804.38
21-EDUCACION MEDIA SUPERIOR	59,481.00	91,681.42	84,181.42	66,981.00	66,603.18	49,176.62	47,274.94	47,274.94	377.82	17,804.38
1611-EMSAD 11 ZACAYO	62,281.00	55,414.32	62,760.18	54,935.14	56,163.30	54,333.10	53,833.10	53,833.10	-1,228.16	602.04
2-Desarrollo Social	62,281.00	55,414.32	62,760.18	54,935.14	56,163.30	54,333.10	53,833.10	53,833.10	-1,228.16	602.04
25-EDUCACION	62,281.00	55,414.32	62,760.18	54,935.14	56,163.30	54,333.10	53,833.10	53,833.10	-1,228.16	602.04
2-Educacion Media Superior	62,281.00	55,414.32	62,760.18	54,935.14	56,163.30	54,333.10	53,833.10	53,833.10	-1,228.16	602.04
1-POL. SOCIAL	62,281.00	55,414.32	62,760.18	54,935.14	56,163.30	54,333.10	53,833.10	53,833.10	-1,228.16	602.04
1-BACHILLERATO GENERAL	62,281.00	55,414.32	62,760.18	54,935.14	56,163.30	54,333.10	53,833.10	53,833.10	-1,228.16	602.04
21-EDUCACION MEDIA SUPERIOR	62,281.00	55,414.32	62,760.18	54,935.14	56,163.30	54,333.10	53,833.10	53,833.10	-1,228.16	602.04
1612-EMSAD 12 LA PARADA	102,081.00	61,812.57	58,028.29	105,865.28	87,379.08	87,079.08	83,661.14	83,661.14	18,486.20	18,786.20
2-Desarrollo Social	102,081.00	61,812.57	58,028.29	105,865.28	87,379.08	87,079.08	83,661.14	83,661.14	18,486.20	18,786.20
25-EDUCACION	102,081.00	61,812.57	58,028.29	105,865.28	87,379.08	87,079.08	83,661.14	83,661.14	18,486.20	18,786.20
2-Educacion Media Superior	102,081.00	61,812.57	58,028.29	105,865.28	87,379.08	87,079.08	83,661.14	83,661.14	18,486.20	18,786.20
1-POL. SOCIAL	102,081.00	61,812.57	58,028.29	105,865.28	87,379.08	87,079.08	83,661.14	83,661.14	18,486.20	18,786.20
1-BACHILLERATO GENERAL	102,081.00	61,812.57	58,028.29	105,865.28	87,379.08	87,079.08	83,661.14	83,661.14	18,486.20	18,786.20
21-EDUCACION MEDIA SUPERIOR	102,081.00	61,812.57	58,028.29	105,865.28	87,379.08	87,079.08	83,661.14	83,661.14	18,486.20	18,786.20
1613-EMSAD 13 TAMPAXAL	129,031.00	99,777.73	113,027.59	115,781.14	102,812.20	102,486.18	102,486.18	102,486.18	12,968.94	13,294.96

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 19 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	129,031.00	99,777.73	113,027.59	115,781.14	102,812.20	102,486.18	102,486.18	102,486.18	12,968.94	13,294.96
25-EDUCACION	129,031.00	99,777.73	113,027.59	115,781.14	102,812.20	102,486.18	102,486.18	102,486.18	12,968.94	13,294.96
2-Educacion Media Superior	129,031.00	99,777.73	113,027.59	115,781.14	102,812.20	102,486.18	102,486.18	102,486.18	12,968.94	13,294.96
1-POL. SOCIAL	129,031.00	99,777.73	113,027.59	115,781.14	102,812.20	102,486.18	102,486.18	102,486.18	12,968.94	13,294.96
1-BACHILLERATO GENERAL	129,031.00	99,777.73	113,027.59	115,781.14	102,812.20	102,486.18	102,486.18	102,486.18	12,968.94	13,294.96
21-EDUCACION MEDIA SUPERIOR	129,031.00	99,777.73	113,027.59	115,781.14	102,812.20	102,486.18	102,486.18	102,486.18	12,968.94	13,294.96
1614-EMSAD 14 ITZTACAPA	108,400.00	46,394.30	42,433.30	112,361.00	111,861.00	111,055.00	111,055.00	111,055.00	500.00	1,306.00
2-Desarrollo Social	108,400.00	46,394.30	42,433.30	112,361.00	111,861.00	111,055.00	111,055.00	111,055.00	500.00	1,306.00
25-EDUCACION	108,400.00	46,394.30	42,433.30	112,361.00	111,861.00	111,055.00	111,055.00	111,055.00	500.00	1,306.00
2-Educacion Media Superior	108,400.00	46,394.30	42,433.30	112,361.00	111,861.00	111,055.00	111,055.00	111,055.00	500.00	1,306.00
1-POL. SOCIAL	108,400.00	46,394.30	42,433.30	112,361.00	111,861.00	111,055.00	111,055.00	111,055.00	500.00	1,306.00
1-BACHILLERATO GENERAL	108,400.00	46,394.30	42,433.30	112,361.00	111,861.00	111,055.00	111,055.00	111,055.00	500.00	1,306.00
21-EDUCACION MEDIA SUPERIOR	108,400.00	46,394.30	42,433.30	112,361.00	111,861.00	111,055.00	111,055.00	111,055.00	500.00	1,306.00
1615-EMSAD 15 OJO DE AGUA	59,281.00	92,451.30	65,923.30	85,809.00	57,851.30	57,851.30	57,851.30	57,851.30	27,957.70	27,957.70
2-Desarrollo Social	59,281.00	92,451.30	65,923.30	85,809.00	57,851.30	57,851.30	57,851.30	57,851.30	27,957.70	27,957.70
25-EDUCACION	59,281.00	92,451.30	65,923.30	85,809.00	57,851.30	57,851.30	57,851.30	57,851.30	27,957.70	27,957.70
2-Educacion Media Superior	59,281.00	92,451.30	65,923.30	85,809.00	57,851.30	57,851.30	57,851.30	57,851.30	27,957.70	27,957.70
1-POL. SOCIAL	59,281.00	92,451.30	65,923.30	85,809.00	57,851.30	57,851.30	57,851.30	57,851.30	27,957.70	27,957.70
1-BACHILLERATO GENERAL	59,281.00	92,451.30	65,923.30	85,809.00	57,851.30	57,851.30	57,851.30	57,851.30	27,957.70	27,957.70
21-EDUCACION MEDIA SUPERIOR	59,281.00	92,451.30	65,923.30	85,809.00	57,851.30	57,851.30	57,851.30	57,851.30	27,957.70	27,957.70
1616-EMSAD 16 IGNACIO ZARAGOZA	85,232.55	68,081.64	59,014.71	94,299.48	94,298.61	94,248.61	94,248.61	94,248.61	0.87	50.87
2-Desarrollo Social	85,232.55	68,081.64	59,014.71	94,299.48	94,298.61	94,248.61	94,248.61	94,248.61	0.87	50.87
25-EDUCACION	85,232.55	68,081.64	59,014.71	94,299.48	94,298.61	94,248.61	94,248.61	94,248.61	0.87	50.87
2-Educacion Media Superior	85,232.55	68,081.64	59,014.71	94,299.48	94,298.61	94,248.61	94,248.61	94,248.61	0.87	50.87
1-POL. SOCIAL	85,232.55	68,081.64	59,014.71	94,299.48	94,298.61	94,248.61	94,248.61	94,248.61	0.87	50.87
1-BACHILLERATO GENERAL	85,232.55	68,081.64	59,014.71	94,299.48	94,298.61	94,248.61	94,248.61	94,248.61	0.87	50.87
21-EDUCACION MEDIA SUPERIOR	85,232.55	68,081.64	59,014.71	94,299.48	94,298.61	94,248.61	94,248.61	94,248.61	0.87	50.87
1617-EMSAD 17 NUEVO AQUISMON	61,481.00	83,472.34	62,902.50	82,050.84	82,275.17	81,684.93	81,684.93	81,684.93	-224.33	365.91
2-Desarrollo Social	61,481.00	83,472.34	62,902.50	82,050.84	82,275.17	81,684.93	81,684.93	81,684.93	-224.33	365.91
25-EDUCACION	61,481.00	83,472.34	62,902.50	82,050.84	82,275.17	81,684.93	81,684.93	81,684.93	-224.33	365.91
2-Educacion Media Superior	61,481.00	83,472.34	62,902.50	82,050.84	82,275.17	81,684.93	81,684.93	81,684.93	-224.33	365.91
1-POL. SOCIAL	61,481.00	83,472.34	62,902.50	82,050.84	82,275.17	81,684.93	81,684.93	81,684.93	-224.33	365.91
1-BACHILLERATO GENERAL	61,481.00	83,472.34	62,902.50	82,050.84	82,275.17	81,684.93	81,684.93	81,684.93	-224.33	365.91
21-EDUCACION MEDIA SUPERIOR	61,481.00	83,472.34	62,902.50	82,050.84	82,275.17	81,684.93	81,684.93	81,684.93	-224.33	365.91
1618-EMSAD 18 EL CARRIZAL	57,831.00	35,945.01	35,945.01	57,831.00	57,351.12	57,351.12	57,351.12	57,351.12	479.88	479.88

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 20 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	57,831.00	35,945.01	35,945.01	57,831.00	57,351.12	57,351.12	57,351.12	57,351.12	479.88	479.88
25-EDUCACION	57,831.00	35,945.01	35,945.01	57,831.00	57,351.12	57,351.12	57,351.12	57,351.12	479.88	479.88
2-Educacion Media Superior	57,831.00	35,945.01	35,945.01	57,831.00	57,351.12	57,351.12	57,351.12	57,351.12	479.88	479.88
1-POL. SOCIAL	57,831.00	35,945.01	35,945.01	57,831.00	57,351.12	57,351.12	57,351.12	57,351.12	479.88	479.88
1-BACHILLERATO GENERAL	57,831.00	35,945.01	35,945.01	57,831.00	57,351.12	57,351.12	57,351.12	57,351.12	479.88	479.88
21-EDUCACION MEDIA SUPERIOR	57,831.00	35,945.01	35,945.01	57,831.00	57,351.12	57,351.12	57,351.12	57,351.12	479.88	479.88
1619-EMSAD 19 COYOLES	57,831.00	62,501.37	54,801.37	65,531.00	60,202.70	59,849.19	59,849.19	59,849.19	5,328.30	5,681.81
2-Desarrollo Social	57,831.00	62,501.37	54,801.37	65,531.00	60,202.70	59,849.19	59,849.19	59,849.19	5,328.30	5,681.81
25-EDUCACION	57,831.00	62,501.37	54,801.37	65,531.00	60,202.70	59,849.19	59,849.19	59,849.19	5,328.30	5,681.81
2-Educacion Media Superior	57,831.00	62,501.37	54,801.37	65,531.00	60,202.70	59,849.19	59,849.19	59,849.19	5,328.30	5,681.81
1-POL. SOCIAL	57,831.00	62,501.37	54,801.37	65,531.00	60,202.70	59,849.19	59,849.19	59,849.19	5,328.30	5,681.81
1-BACHILLERATO GENERAL	57,831.00	62,501.37	54,801.37	65,531.00	60,202.70	59,849.19	59,849.19	59,849.19	5,328.30	5,681.81
21-EDUCACION MEDIA SUPERIOR	57,831.00	62,501.37	54,801.37	65,531.00	60,202.70	59,849.19	59,849.19	59,849.19	5,328.30	5,681.81
1620-EMSAD 20 TAMAN	144,631.00	65,877.10	59,757.10	150,751.00	146,567.22	145,801.22	145,801.22	145,801.22	4,183.78	4,949.78
2-Desarrollo Social	144,631.00	65,877.10	59,757.10	150,751.00	146,567.22	145,801.22	145,801.22	145,801.22	4,183.78	4,949.78
25-EDUCACION	144,631.00	65,877.10	59,757.10	150,751.00	146,567.22	145,801.22	145,801.22	145,801.22	4,183.78	4,949.78
2-Educacion Media Superior	144,631.00	65,877.10	59,757.10	150,751.00	146,567.22	145,801.22	145,801.22	145,801.22	4,183.78	4,949.78
1-POL. SOCIAL	144,631.00	65,877.10	59,757.10	150,751.00	146,567.22	145,801.22	145,801.22	145,801.22	4,183.78	4,949.78
1-BACHILLERATO GENERAL	144,631.00	65,877.10	59,757.10	150,751.00	146,567.22	145,801.22	145,801.22	145,801.22	4,183.78	4,949.78
21-EDUCACION MEDIA SUPERIOR	144,631.00	65,877.10	59,757.10	150,751.00	146,567.22	145,801.22	145,801.22	145,801.22	4,183.78	4,949.78
1621-EMSAD 21 LA PILA	89,936.90	89,993.24	92,054.94	87,875.20	84,076.20	84,076.20	80,009.80	80,009.80	3,799.00	3,799.00
2-Desarrollo Social	89,936.90	89,993.24	92,054.94	87,875.20	84,076.20	84,076.20	80,009.80	80,009.80	3,799.00	3,799.00
25-EDUCACION	89,936.90	89,993.24	92,054.94	87,875.20	84,076.20	84,076.20	80,009.80	80,009.80	3,799.00	3,799.00
2-Educacion Media Superior	89,936.90	89,993.24	92,054.94	87,875.20	84,076.20	84,076.20	80,009.80	80,009.80	3,799.00	3,799.00
1-POL. SOCIAL	89,936.90	89,993.24	92,054.94	87,875.20	84,076.20	84,076.20	80,009.80	80,009.80	3,799.00	3,799.00
1-BACHILLERATO GENERAL	89,936.90	89,993.24	92,054.94	87,875.20	84,076.20	84,076.20	80,009.80	80,009.80	3,799.00	3,799.00
21-EDUCACION MEDIA SUPERIOR	89,936.90	89,993.24	92,054.94	87,875.20	84,076.20	84,076.20	80,009.80	80,009.80	3,799.00	3,799.00
1622-EMSAD 22 SAN NICOLAS	115,457.00	141,286.49	117,036.49	139,707.00	145,132.03	113,271.03	113,271.03	113,271.03	-5,425.03	26,435.97
2-Desarrollo Social	115,457.00	141,286.49	117,036.49	139,707.00	145,132.03	113,271.03	113,271.03	113,271.03	-5,425.03	26,435.97
25-EDUCACION	115,457.00	141,286.49	117,036.49	139,707.00	145,132.03	113,271.03	113,271.03	113,271.03	-5,425.03	26,435.97
2-Educacion Media Superior	115,457.00	141,286.49	117,036.49	139,707.00	145,132.03	113,271.03	113,271.03	113,271.03	-5,425.03	26,435.97
1-POL. SOCIAL	115,457.00	141,286.49	117,036.49	139,707.00	145,132.03	113,271.03	113,271.03	113,271.03	-5,425.03	26,435.97
1-BACHILLERATO GENERAL	115,457.00	141,286.49	117,036.49	139,707.00	145,132.03	113,271.03	113,271.03	113,271.03	-5,425.03	26,435.97
21-EDUCACION MEDIA SUPERIOR	115,457.00	141,286.49	117,036.49	139,707.00	145,132.03	113,271.03	113,271.03	113,271.03	-5,425.03	26,435.97
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	91,931.74	53,256.18	51,256.18	93,931.74	92,744.69	92,029.69	92,029.69	92,029.69	1,187.05	1,902.05

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 21 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	91,931.74	53,256.18	51,256.18	93,931.74	92,744.69	92,029.69	92,029.69	92,029.69	1,187.05	1,902.05
25-EDUCACION	91,931.74	53,256.18	51,256.18	93,931.74	92,744.69	92,029.69	92,029.69	92,029.69	1,187.05	1,902.05
2-Educacion Media Superior	91,931.74	53,256.18	51,256.18	93,931.74	92,744.69	92,029.69	92,029.69	92,029.69	1,187.05	1,902.05
1-POL. SOCIAL	91,931.74	53,256.18	51,256.18	93,931.74	92,744.69	92,029.69	92,029.69	92,029.69	1,187.05	1,902.05
1-BACHILLERATO GENERAL	91,931.74	53,256.18	51,256.18	93,931.74	92,744.69	92,029.69	92,029.69	92,029.69	1,187.05	1,902.05
21-EDUCACION MEDIA SUPERIOR	91,931.74	53,256.18	51,256.18	93,931.74	92,744.69	92,029.69	92,029.69	92,029.69	1,187.05	1,902.05
1624-EMSAD 24 CHUNUNTZEN2	89,731.00	75,192.00	69,692.00	95,231.00	89,412.19	84,649.19	84,299.19	84,299.19	5,818.81	10,581.81
2-Desarrollo Social	89,731.00	75,192.00	69,692.00	95,231.00	89,412.19	84,649.19	84,299.19	84,299.19	5,818.81	10,581.81
25-EDUCACION	89,731.00	75,192.00	69,692.00	95,231.00	89,412.19	84,649.19	84,299.19	84,299.19	5,818.81	10,581.81
2-Educacion Media Superior	89,731.00	75,192.00	69,692.00	95,231.00	89,412.19	84,649.19	84,299.19	84,299.19	5,818.81	10,581.81
1-POL. SOCIAL	89,731.00	75,192.00	69,692.00	95,231.00	89,412.19	84,649.19	84,299.19	84,299.19	5,818.81	10,581.81
1-BACHILLERATO GENERAL	89,731.00	75,192.00	69,692.00	95,231.00	89,412.19	84,649.19	84,299.19	84,299.19	5,818.81	10,581.81
21-EDUCACION MEDIA SUPERIOR	89,731.00	75,192.00	69,692.00	95,231.00	89,412.19	84,649.19	84,299.19	84,299.19	5,818.81	10,581.81
1625-EMSAD 25 CHARCO DEL LOBO	57,581.01	55,945.79	40,411.79	73,115.01	69,630.00	69,630.00	69,630.00	69,630.00	3,485.01	3,485.01
2-Desarrollo Social	57,581.01	55,945.79	40,411.79	73,115.01	69,630.00	69,630.00	69,630.00	69,630.00	3,485.01	3,485.01
25-EDUCACION	57,581.01	55,945.79	40,411.79	73,115.01	69,630.00	69,630.00	69,630.00	69,630.00	3,485.01	3,485.01
2-Educacion Media Superior	57,581.01	55,945.79	40,411.79	73,115.01	69,630.00	69,630.00	69,630.00	69,630.00	3,485.01	3,485.01
1-POL. SOCIAL	57,581.01	55,945.79	40,411.79	73,115.01	69,630.00	69,630.00	69,630.00	69,630.00	3,485.01	3,485.01
1-BACHILLERATO GENERAL	57,581.01	55,945.79	40,411.79	73,115.01	69,630.00	69,630.00	69,630.00	69,630.00	3,485.01	3,485.01
21-EDUCACION MEDIA SUPERIOR	57,581.01	55,945.79	40,411.79	73,115.01	69,630.00	69,630.00	69,630.00	69,630.00	3,485.01	3,485.01
1626-EMSAD 26 CERRITO DE ROJAS	55,395.66	65,448.36	32,293.02	88,551.00	94,396.60	88,396.60	88,396.60	88,396.60	-5,845.60	154.40
2-Desarrollo Social	55,395.66	65,448.36	32,293.02	88,551.00	94,396.60	88,396.60	88,396.60	88,396.60	-5,845.60	154.40
25-EDUCACION	55,395.66	65,448.36	32,293.02	88,551.00	94,396.60	88,396.60	88,396.60	88,396.60	-5,845.60	154.40
2-Educacion Media Superior	55,395.66	65,448.36	32,293.02	88,551.00	94,396.60	88,396.60	88,396.60	88,396.60	-5,845.60	154.40
1-POL. SOCIAL	55,395.66	65,448.36	32,293.02	88,551.00	94,396.60	88,396.60	88,396.60	88,396.60	-5,845.60	154.40
1-BACHILLERATO GENERAL	55,395.66	65,448.36	32,293.02	88,551.00	94,396.60	88,396.60	88,396.60	88,396.60	-5,845.60	154.40
21-EDUCACION MEDIA SUPERIOR	55,395.66	65,448.36	32,293.02	88,551.00	94,396.60	88,396.60	88,396.60	88,396.60	-5,845.60	154.40
1627-EMSAD 27 PLAZUELA	58,400.00	51,597.49	47,059.99	62,937.50	62,937.50	62,937.50	61,301.90	61,301.90	0.00	0.00
2-Desarrollo Social	58,400.00	51,597.49	47,059.99	62,937.50	62,937.50	62,937.50	61,301.90	61,301.90	0.00	0.00
25-EDUCACION	58,400.00	51,597.49	47,059.99	62,937.50	62,937.50	62,937.50	61,301.90	61,301.90	0.00	0.00
2-Educacion Media Superior	58,400.00	51,597.49	47,059.99	62,937.50	62,937.50	62,937.50	61,301.90	61,301.90	0.00	0.00
1-POL. SOCIAL	58,400.00	51,597.49	47,059.99	62,937.50	62,937.50	62,937.50	61,301.90	61,301.90	0.00	0.00
1-BACHILLERATO GENERAL	58,400.00	51,597.49	47,059.99	62,937.50	62,937.50	62,937.50	61,301.90	61,301.90	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	58,400.00	51,597.49	47,059.99	62,937.50	62,937.50	62,937.50	61,301.90	61,301.90	0.00	0.00
1628-EMSAD 28 LA PALMA	63,431.00	57,925.88	48,577.19	72,779.69	68,785.48	68,450.67	63,810.67	63,810.67	3,994.21	4,329.02

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

Página: 22 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	63,431.00	57,925.88	48,577.19	72,779.69	68,785.48	68,450.67	63,810.67	63,810.67	3,994.21	4,329.02
25-EDUCACION	63,431.00	57,925.88	48,577.19	72,779.69	68,785.48	68,450.67	63,810.67	63,810.67	3,994.21	4,329.02
2-Educacion Media Superior	63,431.00	57,925.88	48,577.19	72,779.69	68,785.48	68,450.67	63,810.67	63,810.67	3,994.21	4,329.02
1-POL. SOCIAL	63,431.00	57,925.88	48,577.19	72,779.69	68,785.48	68,450.67	63,810.67	63,810.67	3,994.21	4,329.02
1-BACHILLERATO GENERAL	63,431.00	57,925.88	48,577.19	72,779.69	68,785.48	68,450.67	63,810.67	63,810.67	3,994.21	4,329.02
21-EDUCACION MEDIA SUPERIOR	63,431.00	57,925.88	48,577.19	72,779.69	68,785.48	68,450.67	63,810.67	63,810.67	3,994.21	4,329.02
1629-EMSAD 29 EL CARRIZO	58,122.98	52,527.52	52,527.52	58,122.98	57,563.52	57,563.52	57,563.52	57,563.52	559.46	559.46
2-Desarrollo Social	58,122.98	52,527.52	52,527.52	58,122.98	57,563.52	57,563.52	57,563.52	57,563.52	559.46	559.46
25-EDUCACION	58,122.98	52,527.52	52,527.52	58,122.98	57,563.52	57,563.52	57,563.52	57,563.52	559.46	559.46
2-Educacion Media Superior	58,122.98	52,527.52	52,527.52	58,122.98	57,563.52	57,563.52	57,563.52	57,563.52	559.46	559.46
1-POL. SOCIAL	58,122.98	52,527.52	52,527.52	58,122.98	57,563.52	57,563.52	57,563.52	57,563.52	559.46	559.46
1-BACHILLERATO GENERAL	58,122.98	52,527.52	52,527.52	58,122.98	57,563.52	57,563.52	57,563.52	57,563.52	559.46	559.46
21-EDUCACION MEDIA SUPERIOR	58,122.98	52,527.52	52,527.52	58,122.98	57,563.52	57,563.52	57,563.52	57,563.52	559.46	559.46
1630-EMSAD 30 SANTA FE TEXACAL	77,811.00	45,236.44	36,057.04	86,990.40	86,917.89	86,415.32	86,415.32	86,415.32	72.51	575.08
2-Desarrollo Social	77,811.00	45,236.44	36,057.04	86,990.40	86,917.89	86,415.32	86,415.32	86,415.32	72.51	575.08
25-EDUCACION	77,811.00	45,236.44	36,057.04	86,990.40	86,917.89	86,415.32	86,415.32	86,415.32	72.51	575.08
2-Educacion Media Superior	77,811.00	45,236.44	36,057.04	86,990.40	86,917.89	86,415.32	86,415.32	86,415.32	72.51	575.08
1-POL. SOCIAL	77,811.00	45,236.44	36,057.04	86,990.40	86,917.89	86,415.32	86,415.32	86,415.32	72.51	575.08
1-BACHILLERATO GENERAL	77,811.00	45,236.44	36,057.04	86,990.40	86,917.89	86,415.32	86,415.32	86,415.32	72.51	575.08
21-EDUCACION MEDIA SUPERIOR	77,811.00	45,236.44	36,057.04	86,990.40	86,917.89	86,415.32	86,415.32	86,415.32	72.51	575.08

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR