

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<i>1000-DIRECCION GENERAL</i>	<i>766,839,066.11</i>	<i>179,482,731.66</i>	<i>217,323,725.30</i>	<i>728,998,072.47</i>	<i>728,998,072.47</i>	<i>728,998,072.47</i>	<i>728,954,290.47</i>	<i>728,954,290.47</i>	<i>0.00</i>	<i>0.00</i>
2-Desarrollo Social	766,839,066.11	179,482,731.66	217,323,725.30	728,998,072.47	728,998,072.47	728,998,072.47	728,954,290.47	728,954,290.47	0.00	0.00
25-EDUCACION	766,839,066.11	179,482,731.66	217,323,725.30	728,998,072.47	728,998,072.47	728,998,072.47	728,954,290.47	728,954,290.47	0.00	0.00
2-Educacion Media Superior	766,839,066.11	179,482,731.66	217,323,725.30	728,998,072.47	728,998,072.47	728,998,072.47	728,954,290.47	728,954,290.47	0.00	0.00
1-POL. SOCIAL	766,839,066.11	179,482,731.66	217,323,725.30	728,998,072.47	728,998,072.47	728,998,072.47	728,954,290.47	728,954,290.47	0.00	0.00
1-BACHILLERATO GENERAL	766,839,066.11	179,482,731.66	217,323,725.30	728,998,072.47	728,998,072.47	728,998,072.47	728,954,290.47	728,954,290.47	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	766,839,066.11	179,482,731.66	217,323,725.30	728,998,072.47	728,998,072.47	728,998,072.47	728,954,290.47	728,954,290.47	0.00	0.00
<i>1001-DESPACHO DEL TITULAR</i>	<i>120,000.00</i>	<i>306,493.90</i>	<i>112,900.88</i>	<i>313,593.02</i>	<i>313,593.02</i>	<i>313,593.02</i>	<i>313,593.02</i>	<i>313,593.02</i>	<i>0.00</i>	<i>0.00</i>
2-Desarrollo Social	120,000.00	306,493.90	112,900.88	313,593.02	313,593.02	313,593.02	313,593.02	313,593.02	0.00	0.00
25-EDUCACION	120,000.00	306,493.90	112,900.88	313,593.02	313,593.02	313,593.02	313,593.02	313,593.02	0.00	0.00
2-Educacion Media Superior	120,000.00	306,493.90	112,900.88	313,593.02	313,593.02	313,593.02	313,593.02	313,593.02	0.00	0.00
1-POL. SOCIAL	120,000.00	306,493.90	112,900.88	313,593.02	313,593.02	313,593.02	313,593.02	313,593.02	0.00	0.00
1-BACHILLERATO GENERAL	120,000.00	306,493.90	112,900.88	313,593.02	313,593.02	313,593.02	313,593.02	313,593.02	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	120,000.00	306,493.90	112,900.88	313,593.02	313,593.02	313,593.02	313,593.02	313,593.02	0.00	0.00
<i>1002-SECRETARIA PARTICULAR</i>	<i>355,000.00</i>	<i>490,254.62</i>	<i>398,732.21</i>	<i>446,522.41</i>	<i>446,529.61</i>	<i>446,522.41</i>	<i>446,522.41</i>	<i>446,522.41</i>	<i>-7.20</i>	<i>0.00</i>
2-Desarrollo Social	355,000.00	490,254.62	398,732.21	446,522.41	446,529.61	446,522.41	446,522.41	446,522.41	-7.20	0.00
25-EDUCACION	355,000.00	490,254.62	398,732.21	446,522.41	446,529.61	446,522.41	446,522.41	446,522.41	-7.20	0.00
2-Educacion Media Superior	355,000.00	490,254.62	398,732.21	446,522.41	446,529.61	446,522.41	446,522.41	446,522.41	-7.20	0.00
1-POL. SOCIAL	355,000.00	490,254.62	398,732.21	446,522.41	446,529.61	446,522.41	446,522.41	446,522.41	-7.20	0.00
1-BACHILLERATO GENERAL	355,000.00	490,254.62	398,732.21	446,522.41	446,529.61	446,522.41	446,522.41	446,522.41	-7.20	0.00
21-EDUCACION MEDIA SUPERIOR	355,000.00	490,254.62	398,732.21	446,522.41	446,529.61	446,522.41	446,522.41	446,522.41	-7.20	0.00
<i>1003-AUDITORIA INTERNA</i>	<i>45,000.00</i>	<i>83,878.65</i>	<i>90,511.56</i>	<i>38,367.09</i>	<i>38,367.09</i>	<i>38,367.09</i>	<i>35,586.57</i>	<i>35,586.57</i>	<i>0.00</i>	<i>0.00</i>
2-Desarrollo Social	45,000.00	83,878.65	90,511.56	38,367.09	38,367.09	38,367.09	35,586.57	35,586.57	0.00	0.00
25-EDUCACION	45,000.00	83,878.65	90,511.56	38,367.09	38,367.09	38,367.09	35,586.57	35,586.57	0.00	0.00
2-Educacion Media Superior	45,000.00	83,878.65	90,511.56	38,367.09	38,367.09	38,367.09	35,586.57	35,586.57	0.00	0.00
1-POL. SOCIAL	45,000.00	83,878.65	90,511.56	38,367.09	38,367.09	38,367.09	35,586.57	35,586.57	0.00	0.00
1-BACHILLERATO GENERAL	45,000.00	83,878.65	90,511.56	38,367.09	38,367.09	38,367.09	35,586.57	35,586.57	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	45,000.00	83,878.65	90,511.56	38,367.09	38,367.09	38,367.09	35,586.57	35,586.57	0.00	0.00
<i>1004-JURIDICO</i>	<i>50,000.00</i>	<i>45,865.36</i>	<i>71,906.09</i>	<i>23,959.27</i>	<i>23,959.27</i>	<i>23,959.27</i>	<i>23,316.63</i>	<i>23,316.63</i>	<i>0.00</i>	<i>0.00</i>
2-Desarrollo Social	50,000.00	45,865.36	71,906.09	23,959.27	23,959.27	23,959.27	23,316.63	23,316.63	0.00	0.00
25-EDUCACION	50,000.00	45,865.36	71,906.09	23,959.27	23,959.27	23,959.27	23,316.63	23,316.63	0.00	0.00
2-Educacion Media Superior	50,000.00	45,865.36	71,906.09	23,959.27	23,959.27	23,959.27	23,316.63	23,316.63	0.00	0.00
1-POL. SOCIAL	50,000.00	45,865.36	71,906.09	23,959.27	23,959.27	23,959.27	23,316.63	23,316.63	0.00	0.00
1-BACHILLERATO GENERAL	50,000.00	45,865.36	71,906.09	23,959.27	23,959.27	23,959.27	23,316.63	23,316.63	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	50,000.00	45,865.36	71,906.09	23,959.27	23,959.27	23,959.27	23,316.63	23,316.63	0.00	0.00
<i>1005-COMUNICACION SOCIAL</i>	<i>65,000.00</i>	<i>85,847.26</i>	<i>77,812.49</i>	<i>73,034.77</i>	<i>73,034.77</i>	<i>73,034.77</i>	<i>73,034.77</i>	<i>73,034.77</i>	<i>0.00</i>	<i>0.00</i>

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	65,000.00	85,847.26	77,812.49	73,034.77	73,034.77	73,034.77	73,034.77	73,034.77	0.00	0.00
25-EDUCACION	65,000.00	85,847.26	77,812.49	73,034.77	73,034.77	73,034.77	73,034.77	73,034.77	0.00	0.00
2-Educacion Media Superior	65,000.00	85,847.26	77,812.49	73,034.77	73,034.77	73,034.77	73,034.77	73,034.77	0.00	0.00
1-POL. SOCIAL	65,000.00	85,847.26	77,812.49	73,034.77	73,034.77	73,034.77	73,034.77	73,034.77	0.00	0.00
1-BACHILLERATO GENERAL	65,000.00	85,847.26	77,812.49	73,034.77	73,034.77	73,034.77	73,034.77	73,034.77	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	65,000.00	85,847.26	77,812.49	73,034.77	73,034.77	73,034.77	73,034.77	73,034.77	0.00	0.00
1006-UNIDAD DE ARMONIZACION CONTABLE	350,000.00	1,855,337.81	1,773,863.67	431,474.14	433,141.14	431,474.14	431,474.14	431,474.14	-1,667.00	0.00
2-Desarrollo Social	350,000.00	1,855,337.81	1,773,863.67	431,474.14	433,141.14	431,474.14	431,474.14	431,474.14	-1,667.00	0.00
25-EDUCACION	350,000.00	1,855,337.81	1,773,863.67	431,474.14	433,141.14	431,474.14	431,474.14	431,474.14	-1,667.00	0.00
2-Educacion Media Superior	350,000.00	1,855,337.81	1,773,863.67	431,474.14	433,141.14	431,474.14	431,474.14	431,474.14	-1,667.00	0.00
1-POL. SOCIAL	350,000.00	1,855,337.81	1,773,863.67	431,474.14	433,141.14	431,474.14	431,474.14	431,474.14	-1,667.00	0.00
1-BACHILLERATO GENERAL	350,000.00	1,855,337.81	1,773,863.67	431,474.14	433,141.14	431,474.14	431,474.14	431,474.14	-1,667.00	0.00
21-EDUCACION MEDIA SUPERIOR	350,000.00	1,855,337.81	1,773,863.67	431,474.14	433,141.14	431,474.14	431,474.14	431,474.14	-1,667.00	0.00
1007-UNIDAD DE INFORMACION PUBLICA	25,000.00	94,301.15	100,219.70	19,081.45	19,081.45	19,081.45	19,081.45	19,081.45	0.00	0.00
2-Desarrollo Social	25,000.00	94,301.15	100,219.70	19,081.45	19,081.45	19,081.45	19,081.45	19,081.45	0.00	0.00
25-EDUCACION	25,000.00	94,301.15	100,219.70	19,081.45	19,081.45	19,081.45	19,081.45	19,081.45	0.00	0.00
2-Educacion Media Superior	25,000.00	94,301.15	100,219.70	19,081.45	19,081.45	19,081.45	19,081.45	19,081.45	0.00	0.00
1-POL. SOCIAL	25,000.00	94,301.15	100,219.70	19,081.45	19,081.45	19,081.45	19,081.45	19,081.45	0.00	0.00
1-BACHILLERATO GENERAL	25,000.00	94,301.15	100,219.70	19,081.45	19,081.45	19,081.45	19,081.45	19,081.45	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	25,000.00	94,301.15	100,219.70	19,081.45	19,081.45	19,081.45	19,081.45	19,081.45	0.00	0.00
1008-ARCHIVO	20,000.00	105,289.90	68,786.94	56,502.96	56,502.96	56,502.96	13,682.81	13,682.81	0.00	0.00
2-Desarrollo Social	20,000.00	105,289.90	68,786.94	56,502.96	56,502.96	56,502.96	13,682.81	13,682.81	0.00	0.00
25-EDUCACION	20,000.00	105,289.90	68,786.94	56,502.96	56,502.96	56,502.96	13,682.81	13,682.81	0.00	0.00
2-Educacion Media Superior	20,000.00	105,289.90	68,786.94	56,502.96	56,502.96	56,502.96	13,682.81	13,682.81	0.00	0.00
1-POL. SOCIAL	20,000.00	105,289.90	68,786.94	56,502.96	56,502.96	56,502.96	13,682.81	13,682.81	0.00	0.00
1-BACHILLERATO GENERAL	20,000.00	105,289.90	68,786.94	56,502.96	56,502.96	56,502.96	13,682.81	13,682.81	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	20,000.00	105,289.90	68,786.94	56,502.96	56,502.96	56,502.96	13,682.81	13,682.81	0.00	0.00
1009-COORDINACION CENTRO ALTIPLANO 1	50,000.00	44,433.64	72,617.65	21,815.99	22,337.99	21,815.99	21,815.99	21,815.99	-522.00	0.00
2-Desarrollo Social	50,000.00	44,433.64	72,617.65	21,815.99	22,337.99	21,815.99	21,815.99	21,815.99	-522.00	0.00
25-EDUCACION	50,000.00	44,433.64	72,617.65	21,815.99	22,337.99	21,815.99	21,815.99	21,815.99	-522.00	0.00
2-Educacion Media Superior	50,000.00	44,433.64	72,617.65	21,815.99	22,337.99	21,815.99	21,815.99	21,815.99	-522.00	0.00
1-POL. SOCIAL	50,000.00	44,433.64	72,617.65	21,815.99	22,337.99	21,815.99	21,815.99	21,815.99	-522.00	0.00
1-BACHILLERATO GENERAL	50,000.00	44,433.64	72,617.65	21,815.99	22,337.99	21,815.99	21,815.99	21,815.99	-522.00	0.00
21-EDUCACION MEDIA SUPERIOR	50,000.00	44,433.64	72,617.65	21,815.99	22,337.99	21,815.99	21,815.99	21,815.99	-522.00	0.00
1010-COORDINACION CENTRO ALTIPLANO 2	50,000.00	63,434.45	75,849.55	37,584.90	37,584.90	37,584.90	34,522.50	34,522.50	0.00	0.00

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	50,000.00	63,434.45	75,849.55	37,584.90	37,584.90	37,584.90	34,522.50	34,522.50	0.00	0.00
25-EDUCACION	50,000.00	63,434.45	75,849.55	37,584.90	37,584.90	37,584.90	34,522.50	34,522.50	0.00	0.00
2-Educacion Media Superior	50,000.00	63,434.45	75,849.55	37,584.90	37,584.90	37,584.90	34,522.50	34,522.50	0.00	0.00
1-POL. SOCIAL	50,000.00	63,434.45	75,849.55	37,584.90	37,584.90	37,584.90	34,522.50	34,522.50	0.00	0.00
1-BACHILLERATO GENERAL	50,000.00	63,434.45	75,849.55	37,584.90	37,584.90	37,584.90	34,522.50	34,522.50	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	50,000.00	63,434.45	75,849.55	37,584.90	37,584.90	37,584.90	34,522.50	34,522.50	0.00	0.00
1011-COORDINACION ZONA CENTRO	50,000.00	43,225.63	57,626.45	35,599.18	35,599.18	35,599.18	35,599.18	35,599.18	0.00	0.00
2-Desarrollo Social	50,000.00	43,225.63	57,626.45	35,599.18	35,599.18	35,599.18	35,599.18	35,599.18	0.00	0.00
25-EDUCACION	50,000.00	43,225.63	57,626.45	35,599.18	35,599.18	35,599.18	35,599.18	35,599.18	0.00	0.00
2-Educacion Media Superior	50,000.00	43,225.63	57,626.45	35,599.18	35,599.18	35,599.18	35,599.18	35,599.18	0.00	0.00
1-POL. SOCIAL	50,000.00	43,225.63	57,626.45	35,599.18	35,599.18	35,599.18	35,599.18	35,599.18	0.00	0.00
1-BACHILLERATO GENERAL	50,000.00	43,225.63	57,626.45	35,599.18	35,599.18	35,599.18	35,599.18	35,599.18	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	50,000.00	43,225.63	57,626.45	35,599.18	35,599.18	35,599.18	35,599.18	35,599.18	0.00	0.00
1012-COORDINACION ZONA MEDIA	50,000.00	48,607.08	49,844.36	48,762.72	48,762.72	48,762.72	48,762.72	48,762.72	0.00	0.00
2-Desarrollo Social	50,000.00	48,607.08	49,844.36	48,762.72	48,762.72	48,762.72	48,762.72	48,762.72	0.00	0.00
25-EDUCACION	50,000.00	48,607.08	49,844.36	48,762.72	48,762.72	48,762.72	48,762.72	48,762.72	0.00	0.00
2-Educacion Media Superior	50,000.00	48,607.08	49,844.36	48,762.72	48,762.72	48,762.72	48,762.72	48,762.72	0.00	0.00
1-POL. SOCIAL	50,000.00	48,607.08	49,844.36	48,762.72	48,762.72	48,762.72	48,762.72	48,762.72	0.00	0.00
1-BACHILLERATO GENERAL	50,000.00	48,607.08	49,844.36	48,762.72	48,762.72	48,762.72	48,762.72	48,762.72	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	50,000.00	48,607.08	49,844.36	48,762.72	48,762.72	48,762.72	48,762.72	48,762.72	0.00	0.00
1013-SECRETARIA TECNICA	30,000.00	42,021.93	37,833.37	34,188.56	34,188.56	34,188.56	31,773.44	31,773.44	0.00	0.00
2-Desarrollo Social	30,000.00	42,021.93	37,833.37	34,188.56	34,188.56	34,188.56	31,773.44	31,773.44	0.00	0.00
25-EDUCACION	30,000.00	42,021.93	37,833.37	34,188.56	34,188.56	34,188.56	31,773.44	31,773.44	0.00	0.00
2-Educacion Media Superior	30,000.00	42,021.93	37,833.37	34,188.56	34,188.56	34,188.56	31,773.44	31,773.44	0.00	0.00
1-POL. SOCIAL	30,000.00	42,021.93	37,833.37	34,188.56	34,188.56	34,188.56	31,773.44	31,773.44	0.00	0.00
1-BACHILLERATO GENERAL	30,000.00	42,021.93	37,833.37	34,188.56	34,188.56	34,188.56	31,773.44	31,773.44	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	30,000.00	42,021.93	37,833.37	34,188.56	34,188.56	34,188.56	31,773.44	31,773.44	0.00	0.00
1101-OFICINA DEL TITULAR	39,216.00	28,285.97	33,073.60	34,428.37	34,428.37	34,428.37	34,428.37	34,428.37	0.00	0.00
2-Desarrollo Social	39,216.00	28,285.97	33,073.60	34,428.37	34,428.37	34,428.37	34,428.37	34,428.37	0.00	0.00
25-EDUCACION	39,216.00	28,285.97	33,073.60	34,428.37	34,428.37	34,428.37	34,428.37	34,428.37	0.00	0.00
2-Educacion Media Superior	39,216.00	28,285.97	33,073.60	34,428.37	34,428.37	34,428.37	34,428.37	34,428.37	0.00	0.00
1-POL. SOCIAL	39,216.00	28,285.97	33,073.60	34,428.37	34,428.37	34,428.37	34,428.37	34,428.37	0.00	0.00
1-BACHILLERATO GENERAL	39,216.00	28,285.97	33,073.60	34,428.37	34,428.37	34,428.37	34,428.37	34,428.37	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	39,216.00	28,285.97	33,073.60	34,428.37	34,428.37	34,428.37	34,428.37	34,428.37	0.00	0.00
1103-PLANEACION EDUCATIVA	105,000.00	74,538.68	124,627.61	54,911.07	54,579.47	54,565.07	45,128.47	45,128.47	331.60	346.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	105,000.00	74,538.68	124,627.61	54,911.07	54,579.47	54,565.07	45,128.47	45,128.47	331.60	346.00
25-EDUCACION	105,000.00	74,538.68	124,627.61	54,911.07	54,579.47	54,565.07	45,128.47	45,128.47	331.60	346.00
2-Educacion Media Superior	105,000.00	74,538.68	124,627.61	54,911.07	54,579.47	54,565.07	45,128.47	45,128.47	331.60	346.00
1-POL. SOCIAL	105,000.00	74,538.68	124,627.61	54,911.07	54,579.47	54,565.07	45,128.47	45,128.47	331.60	346.00
1-BACHILLERATO GENERAL	105,000.00	74,538.68	124,627.61	54,911.07	54,579.47	54,565.07	45,128.47	45,128.47	331.60	346.00
21-EDUCACION MEDIA SUPERIOR	105,000.00	74,538.68	124,627.61	54,911.07	54,579.47	54,565.07	45,128.47	45,128.47	331.60	346.00
1104-EVALUACION EDUCATIVA	70,000.00	130,316.84	148,339.94	51,976.90	51,976.90	51,976.90	45,031.98	45,031.98	0.00	0.00
2-Desarrollo Social	70,000.00	130,316.84	148,339.94	51,976.90	51,976.90	51,976.90	45,031.98	45,031.98	0.00	0.00
25-EDUCACION	70,000.00	130,316.84	148,339.94	51,976.90	51,976.90	51,976.90	45,031.98	45,031.98	0.00	0.00
2-Educacion Media Superior	70,000.00	130,316.84	148,339.94	51,976.90	51,976.90	51,976.90	45,031.98	45,031.98	0.00	0.00
1-POL. SOCIAL	70,000.00	130,316.84	148,339.94	51,976.90	51,976.90	51,976.90	45,031.98	45,031.98	0.00	0.00
1-BACHILLERATO GENERAL	70,000.00	130,316.84	148,339.94	51,976.90	51,976.90	51,976.90	45,031.98	45,031.98	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	70,000.00	130,316.84	148,339.94	51,976.90	51,976.90	51,976.90	45,031.98	45,031.98	0.00	0.00
1105-ORGANIZACION Y METODOS	50,000.00	37,055.29	69,738.95	17,316.34	17,316.34	17,316.34	14,498.70	14,498.70	0.00	0.00
2-Desarrollo Social	50,000.00	37,055.29	69,738.95	17,316.34	17,316.34	17,316.34	14,498.70	14,498.70	0.00	0.00
25-EDUCACION	50,000.00	37,055.29	69,738.95	17,316.34	17,316.34	17,316.34	14,498.70	14,498.70	0.00	0.00
2-Educacion Media Superior	50,000.00	37,055.29	69,738.95	17,316.34	17,316.34	17,316.34	14,498.70	14,498.70	0.00	0.00
1-POL. SOCIAL	50,000.00	37,055.29	69,738.95	17,316.34	17,316.34	17,316.34	14,498.70	14,498.70	0.00	0.00
1-BACHILLERATO GENERAL	50,000.00	37,055.29	69,738.95	17,316.34	17,316.34	17,316.34	14,498.70	14,498.70	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	50,000.00	37,055.29	69,738.95	17,316.34	17,316.34	17,316.34	14,498.70	14,498.70	0.00	0.00
1106-CAPACITACIONES PARA EL TRABAJO	350,899.00	1,709,024.89	900,460.51	1,159,463.38	1,159,463.38	1,159,463.38	1,016,303.14	1,016,303.14	0.00	0.00
2-Desarrollo Social	350,899.00	1,709,024.89	900,460.51	1,159,463.38	1,159,463.38	1,159,463.38	1,016,303.14	1,016,303.14	0.00	0.00
25-EDUCACION	350,899.00	1,709,024.89	900,460.51	1,159,463.38	1,159,463.38	1,159,463.38	1,016,303.14	1,016,303.14	0.00	0.00
2-Educacion Media Superior	350,899.00	1,709,024.89	900,460.51	1,159,463.38	1,159,463.38	1,159,463.38	1,016,303.14	1,016,303.14	0.00	0.00
1-POL. SOCIAL	350,899.00	1,709,024.89	900,460.51	1,159,463.38	1,159,463.38	1,159,463.38	1,016,303.14	1,016,303.14	0.00	0.00
1-BACHILLERATO GENERAL	350,899.00	1,709,024.89	900,460.51	1,159,463.38	1,159,463.38	1,159,463.38	1,016,303.14	1,016,303.14	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	350,899.00	1,709,024.89	900,460.51	1,159,463.38	1,159,463.38	1,159,463.38	1,016,303.14	1,016,303.14	0.00	0.00
1201-OFICINA DEL TITULAR	39,216.00	41,693.65	38,647.85	42,261.80	42,261.80	42,261.80	42,701.80	42,701.80	0.00	0.00
2-Desarrollo Social	39,216.00	41,693.65	38,647.85	42,261.80	42,261.80	42,261.80	42,701.80	42,701.80	0.00	0.00
25-EDUCACION	39,216.00	41,693.65	38,647.85	42,261.80	42,261.80	42,261.80	42,701.80	42,701.80	0.00	0.00
2-Educacion Media Superior	39,216.00	41,693.65	38,647.85	42,261.80	42,261.80	42,261.80	42,701.80	42,701.80	0.00	0.00
1-POL. SOCIAL	39,216.00	41,693.65	38,647.85	42,261.80	42,261.80	42,261.80	42,701.80	42,701.80	0.00	0.00
1-BACHILLERATO GENERAL	39,216.00	41,693.65	38,647.85	42,261.80	42,261.80	42,261.80	42,701.80	42,701.80	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	39,216.00	41,693.65	38,647.85	42,261.80	42,261.80	42,261.80	42,701.80	42,701.80	0.00	0.00
1202-SUBDIRECCION	60,000.00	170,285.55	172,737.34	57,548.21	57,548.21	57,548.21	55,752.53	55,752.53	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	60,000.00	170,285.55	172,737.34	57,548.21	57,548.21	57,548.21	55,752.53	55,752.53	0.00	0.00
25-EDUCACION	60,000.00	170,285.55	172,737.34	57,548.21	57,548.21	57,548.21	55,752.53	55,752.53	0.00	0.00
2-Educacion Media Superior	60,000.00	170,285.55	172,737.34	57,548.21	57,548.21	57,548.21	55,752.53	55,752.53	0.00	0.00
1-POL. SOCIAL	60,000.00	170,285.55	172,737.34	57,548.21	57,548.21	57,548.21	55,752.53	55,752.53	0.00	0.00
1-BACHILLERATO GENERAL	60,000.00	170,285.55	172,737.34	57,548.21	57,548.21	57,548.21	55,752.53	55,752.53	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	60,000.00	170,285.55	172,737.34	57,548.21	57,548.21	57,548.21	55,752.53	55,752.53	0.00	0.00
1203-SELECCION Y CAPACITACION DE PERSONA	40,000.00	36,817.56	34,604.08	42,213.48	42,213.48	42,213.48	39,432.96	39,432.96	0.00	0.00
2-Desarrollo Social	40,000.00	36,817.56	34,604.08	42,213.48	42,213.48	42,213.48	39,432.96	39,432.96	0.00	0.00
25-EDUCACION	40,000.00	36,817.56	34,604.08	42,213.48	42,213.48	42,213.48	39,432.96	39,432.96	0.00	0.00
2-Educacion Media Superior	40,000.00	36,817.56	34,604.08	42,213.48	42,213.48	42,213.48	39,432.96	39,432.96	0.00	0.00
1-POL. SOCIAL	40,000.00	36,817.56	34,604.08	42,213.48	42,213.48	42,213.48	39,432.96	39,432.96	0.00	0.00
1-BACHILLERATO GENERAL	40,000.00	36,817.56	34,604.08	42,213.48	42,213.48	42,213.48	39,432.96	39,432.96	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	40,000.00	36,817.56	34,604.08	42,213.48	42,213.48	42,213.48	39,432.96	39,432.96	0.00	0.00
1204-SERVICIOS EDUCATIVOS	505,000.00	59,337.00	428,692.14	135,644.86	135,644.86	135,644.86	135,644.86	135,644.86	0.00	0.00
2-Desarrollo Social	505,000.00	59,337.00	428,692.14	135,644.86	135,644.86	135,644.86	135,644.86	135,644.86	0.00	0.00
25-EDUCACION	505,000.00	59,337.00	428,692.14	135,644.86	135,644.86	135,644.86	135,644.86	135,644.86	0.00	0.00
2-Educacion Media Superior	505,000.00	59,337.00	428,692.14	135,644.86	135,644.86	135,644.86	135,644.86	135,644.86	0.00	0.00
1-POL. SOCIAL	505,000.00	59,337.00	428,692.14	135,644.86	135,644.86	135,644.86	135,644.86	135,644.86	0.00	0.00
1-BACHILLERATO GENERAL	505,000.00	59,337.00	428,692.14	135,644.86	135,644.86	135,644.86	135,644.86	135,644.86	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	505,000.00	59,337.00	428,692.14	135,644.86	135,644.86	135,644.86	135,644.86	135,644.86	0.00	0.00
1205-PARAESCOLARES	700,000.00	1,231,610.48	1,042,486.03	889,124.45	889,124.45	844,700.45	840,675.45	840,675.45	0.00	44,424.00
2-Desarrollo Social	700,000.00	1,231,610.48	1,042,486.03	889,124.45	889,124.45	844,700.45	840,675.45	840,675.45	0.00	44,424.00
25-EDUCACION	700,000.00	1,231,610.48	1,042,486.03	889,124.45	889,124.45	844,700.45	840,675.45	840,675.45	0.00	44,424.00
2-Educacion Media Superior	700,000.00	1,231,610.48	1,042,486.03	889,124.45	889,124.45	844,700.45	840,675.45	840,675.45	0.00	44,424.00
1-POL. SOCIAL	700,000.00	1,231,610.48	1,042,486.03	889,124.45	889,124.45	844,700.45	840,675.45	840,675.45	0.00	44,424.00
1-BACHILLERATO GENERAL	700,000.00	1,231,610.48	1,042,486.03	889,124.45	889,124.45	844,700.45	840,675.45	840,675.45	0.00	44,424.00
21-EDUCACION MEDIA SUPERIOR	700,000.00	1,231,610.48	1,042,486.03	889,124.45	889,124.45	844,700.45	840,675.45	840,675.45	0.00	44,424.00
1206-CONTROL ESCOLAR	360,000.00	652,875.77	451,828.24	561,047.53	562,091.53	561,047.53	553,726.86	553,726.86	-1,044.00	0.00
2-Desarrollo Social	360,000.00	652,875.77	451,828.24	561,047.53	562,091.53	561,047.53	553,726.86	553,726.86	-1,044.00	0.00
25-EDUCACION	360,000.00	652,875.77	451,828.24	561,047.53	562,091.53	561,047.53	553,726.86	553,726.86	-1,044.00	0.00
2-Educacion Media Superior	360,000.00	652,875.77	451,828.24	561,047.53	562,091.53	561,047.53	553,726.86	553,726.86	-1,044.00	0.00
1-POL. SOCIAL	360,000.00	652,875.77	451,828.24	561,047.53	562,091.53	561,047.53	553,726.86	553,726.86	-1,044.00	0.00
1-BACHILLERATO GENERAL	360,000.00	652,875.77	451,828.24	561,047.53	562,091.53	561,047.53	553,726.86	553,726.86	-1,044.00	0.00
21-EDUCACION MEDIA SUPERIOR	360,000.00	652,875.77	451,828.24	561,047.53	562,091.53	561,047.53	553,726.86	553,726.86	-1,044.00	0.00
1207-JEFATURAS DE MATERIA	525,000.00	649,902.08	836,593.24	338,308.84	338,308.84	338,308.84	314,056.84	314,056.84	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	525,000.00	649,902.08	836,593.24	338,308.84	338,308.84	338,308.84	314,056.84	314,056.84	0.00	0.00
25-EDUCACION	525,000.00	649,902.08	836,593.24	338,308.84	338,308.84	338,308.84	314,056.84	314,056.84	0.00	0.00
2-Educacion Media Superior	525,000.00	649,902.08	836,593.24	338,308.84	338,308.84	338,308.84	314,056.84	314,056.84	0.00	0.00
1-POL. SOCIAL	525,000.00	649,902.08	836,593.24	338,308.84	338,308.84	338,308.84	314,056.84	314,056.84	0.00	0.00
1-BACHILLERATO GENERAL	525,000.00	649,902.08	836,593.24	338,308.84	338,308.84	338,308.84	314,056.84	314,056.84	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	525,000.00	649,902.08	836,593.24	338,308.84	338,308.84	338,308.84	314,056.84	314,056.84	0.00	0.00
1301-OFICINA DEL TITULAR	39,216.00	463,063.56	386,265.25	116,014.31	116,014.31	116,014.31	108,133.08	108,133.08	0.00	0.00
2-Desarrollo Social	39,216.00	463,063.56	386,265.25	116,014.31	116,014.31	116,014.31	108,133.08	108,133.08	0.00	0.00
25-EDUCACION	39,216.00	463,063.56	386,265.25	116,014.31	116,014.31	116,014.31	108,133.08	108,133.08	0.00	0.00
2-Educacion Media Superior	39,216.00	463,063.56	386,265.25	116,014.31	116,014.31	116,014.31	108,133.08	108,133.08	0.00	0.00
1-POL. SOCIAL	39,216.00	463,063.56	386,265.25	116,014.31	116,014.31	116,014.31	108,133.08	108,133.08	0.00	0.00
1-BACHILLERATO GENERAL	39,216.00	463,063.56	386,265.25	116,014.31	116,014.31	116,014.31	108,133.08	108,133.08	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	39,216.00	463,063.56	386,265.25	116,014.31	116,014.31	116,014.31	108,133.08	108,133.08	0.00	0.00
1303-RECURSOS HUMANOS	180,000.00	468,762.49	256,526.16	392,236.33	396,934.33	392,236.33	372,808.82	372,808.82	-4,698.00	0.00
2-Desarrollo Social	180,000.00	468,762.49	256,526.16	392,236.33	396,934.33	392,236.33	372,808.82	372,808.82	-4,698.00	0.00
25-EDUCACION	180,000.00	468,762.49	256,526.16	392,236.33	396,934.33	392,236.33	372,808.82	372,808.82	-4,698.00	0.00
2-Educacion Media Superior	180,000.00	468,762.49	256,526.16	392,236.33	396,934.33	392,236.33	372,808.82	372,808.82	-4,698.00	0.00
1-POL. SOCIAL	180,000.00	468,762.49	256,526.16	392,236.33	396,934.33	392,236.33	372,808.82	372,808.82	-4,698.00	0.00
1-BACHILLERATO GENERAL	180,000.00	468,762.49	256,526.16	392,236.33	396,934.33	392,236.33	372,808.82	372,808.82	-4,698.00	0.00
21-EDUCACION MEDIA SUPERIOR	180,000.00	468,762.49	256,526.16	392,236.33	396,934.33	392,236.33	372,808.82	372,808.82	-4,698.00	0.00
1304-RECURSOS FINANCIEROS	4,069,882.00	4,276,733.25	7,436,911.25	909,704.00	1,315,957.62	1,315,957.62	1,312,245.62	1,312,245.62	-406,253.62	-406,253.62
2-Desarrollo Social	4,069,882.00	4,276,733.25	7,436,911.25	909,704.00	1,315,957.62	1,315,957.62	1,312,245.62	1,312,245.62	-406,253.62	-406,253.62
25-EDUCACION	4,069,882.00	4,276,733.25	7,436,911.25	909,704.00	1,315,957.62	1,315,957.62	1,312,245.62	1,312,245.62	-406,253.62	-406,253.62
2-Educacion Media Superior	4,069,882.00	4,276,733.25	7,436,911.25	909,704.00	1,315,957.62	1,315,957.62	1,312,245.62	1,312,245.62	-406,253.62	-406,253.62
1-POL. SOCIAL	4,069,882.00	4,276,733.25	7,436,911.25	909,704.00	1,315,957.62	1,315,957.62	1,312,245.62	1,312,245.62	-406,253.62	-406,253.62
1-BACHILLERATO GENERAL	4,069,882.00	4,276,733.25	7,436,911.25	909,704.00	1,315,957.62	1,315,957.62	1,312,245.62	1,312,245.62	-406,253.62	-406,253.62
21-EDUCACION MEDIA SUPERIOR	4,069,882.00	4,276,733.25	7,436,911.25	909,704.00	1,315,957.62	1,315,957.62	1,312,245.62	1,312,245.62	-406,253.62	-406,253.62
1305-RECURSOS MATERIALES	3,036,332.00	2,375,402.50	2,345,903.87	3,065,830.63	3,075,266.45	3,065,830.63	2,367,273.25	2,367,273.25	-9,435.82	0.00
2-Desarrollo Social	3,036,332.00	2,375,402.50	2,345,903.87	3,065,830.63	3,075,266.45	3,065,830.63	2,367,273.25	2,367,273.25	-9,435.82	0.00
25-EDUCACION	3,036,332.00	2,375,402.50	2,345,903.87	3,065,830.63	3,075,266.45	3,065,830.63	2,367,273.25	2,367,273.25	-9,435.82	0.00
2-Educacion Media Superior	3,036,332.00	2,375,402.50	2,345,903.87	3,065,830.63	3,075,266.45	3,065,830.63	2,367,273.25	2,367,273.25	-9,435.82	0.00
1-POL. SOCIAL	3,036,332.00	2,375,402.50	2,345,903.87	3,065,830.63	3,075,266.45	3,065,830.63	2,367,273.25	2,367,273.25	-9,435.82	0.00
1-BACHILLERATO GENERAL	3,036,332.00	2,375,402.50	2,345,903.87	3,065,830.63	3,075,266.45	3,065,830.63	2,367,273.25	2,367,273.25	-9,435.82	0.00
21-EDUCACION MEDIA SUPERIOR	3,036,332.00	2,375,402.50	2,345,903.87	3,065,830.63	3,075,266.45	3,065,830.63	2,367,273.25	2,367,273.25	-9,435.82	0.00
1306-INFORMATICA	145,000.00	864,781.95	601,983.67	407,798.28	407,805.48	407,798.28	396,480.16	396,480.16	-7.20	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	145,000.00	864,781.95	601,983.67	407,798.28	407,805.48	407,798.28	396,480.16	396,480.16	-7.20	0.00
25-EDUCACION	145,000.00	864,781.95	601,983.67	407,798.28	407,805.48	407,798.28	396,480.16	396,480.16	-7.20	0.00
2-Educacion Media Superior	145,000.00	864,781.95	601,983.67	407,798.28	407,805.48	407,798.28	396,480.16	396,480.16	-7.20	0.00
1-POL. SOCIAL	145,000.00	864,781.95	601,983.67	407,798.28	407,805.48	407,798.28	396,480.16	396,480.16	-7.20	0.00
1-BACHILLERATO GENERAL	145,000.00	864,781.95	601,983.67	407,798.28	407,805.48	407,798.28	396,480.16	396,480.16	-7.20	0.00
21-EDUCACION MEDIA SUPERIOR	145,000.00	864,781.95	601,983.67	407,798.28	407,805.48	407,798.28	396,480.16	396,480.16	-7.20	0.00
1307-DISEÑO	60,000.00	112,950.11	126,068.71	46,881.40	46,903.01	46,881.40	44,084.64	44,084.64	-21.61	0.00
2-Desarrollo Social	60,000.00	112,950.11	126,068.71	46,881.40	46,903.01	46,881.40	44,084.64	44,084.64	-21.61	0.00
25-EDUCACION	60,000.00	112,950.11	126,068.71	46,881.40	46,903.01	46,881.40	44,084.64	44,084.64	-21.61	0.00
2-Educacion Media Superior	60,000.00	112,950.11	126,068.71	46,881.40	46,903.01	46,881.40	44,084.64	44,084.64	-21.61	0.00
1-POL. SOCIAL	60,000.00	112,950.11	126,068.71	46,881.40	46,903.01	46,881.40	44,084.64	44,084.64	-21.61	0.00
1-BACHILLERATO GENERAL	60,000.00	112,950.11	126,068.71	46,881.40	46,903.01	46,881.40	44,084.64	44,084.64	-21.61	0.00
21-EDUCACION MEDIA SUPERIOR	60,000.00	112,950.11	126,068.71	46,881.40	46,903.01	46,881.40	44,084.64	44,084.64	-21.61	0.00
1401-OFICINA DEL TITULAR	300,000.00	434,679.53	213,800.77	520,878.76	520,878.76	520,251.21	520,251.21	520,251.21	0.00	627.55
2-Desarrollo Social	300,000.00	434,679.53	213,800.77	520,878.76	520,878.76	520,251.21	520,251.21	520,251.21	0.00	627.55
25-EDUCACION	300,000.00	434,679.53	213,800.77	520,878.76	520,878.76	520,251.21	520,251.21	520,251.21	0.00	627.55
2-Educacion Media Superior	300,000.00	434,679.53	213,800.77	520,878.76	520,878.76	520,251.21	520,251.21	520,251.21	0.00	627.55
1-POL. SOCIAL	300,000.00	434,679.53	213,800.77	520,878.76	520,878.76	520,251.21	520,251.21	520,251.21	0.00	627.55
1-BACHILLERATO GENERAL	300,000.00	434,679.53	213,800.77	520,878.76	520,878.76	520,251.21	520,251.21	520,251.21	0.00	627.55
21-EDUCACION MEDIA SUPERIOR	300,000.00	434,679.53	213,800.77	520,878.76	520,878.76	520,251.21	520,251.21	520,251.21	0.00	627.55
1402-COORDINACION ZONA HUASTECA NORTE 1	25,000.00	23,142.01	19,736.69	28,405.32	28,405.32	28,405.32	28,405.32	28,405.32	0.00	0.00
2-Desarrollo Social	25,000.00	23,142.01	19,736.69	28,405.32	28,405.32	28,405.32	28,405.32	28,405.32	0.00	0.00
25-EDUCACION	25,000.00	23,142.01	19,736.69	28,405.32	28,405.32	28,405.32	28,405.32	28,405.32	0.00	0.00
2-Educacion Media Superior	25,000.00	23,142.01	19,736.69	28,405.32	28,405.32	28,405.32	28,405.32	28,405.32	0.00	0.00
1-POL. SOCIAL	25,000.00	23,142.01	19,736.69	28,405.32	28,405.32	28,405.32	28,405.32	28,405.32	0.00	0.00
1-BACHILLERATO GENERAL	25,000.00	23,142.01	19,736.69	28,405.32	28,405.32	28,405.32	28,405.32	28,405.32	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	25,000.00	23,142.01	19,736.69	28,405.32	28,405.32	28,405.32	28,405.32	28,405.32	0.00	0.00
1403-COORDINACION ZONA HUASTECA NORTE 2	25,000.00	22,980.42	22,453.20	25,527.22	25,527.22	25,527.22	25,527.22	25,527.22	0.00	0.00
2-Desarrollo Social	25,000.00	22,980.42	22,453.20	25,527.22	25,527.22	25,527.22	25,527.22	25,527.22	0.00	0.00
25-EDUCACION	25,000.00	22,980.42	22,453.20	25,527.22	25,527.22	25,527.22	25,527.22	25,527.22	0.00	0.00
2-Educacion Media Superior	25,000.00	22,980.42	22,453.20	25,527.22	25,527.22	25,527.22	25,527.22	25,527.22	0.00	0.00
1-POL. SOCIAL	25,000.00	22,980.42	22,453.20	25,527.22	25,527.22	25,527.22	25,527.22	25,527.22	0.00	0.00
1-BACHILLERATO GENERAL	25,000.00	22,980.42	22,453.20	25,527.22	25,527.22	25,527.22	25,527.22	25,527.22	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	25,000.00	22,980.42	22,453.20	25,527.22	25,527.22	25,527.22	25,527.22	25,527.22	0.00	0.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	25,000.00	23,766.63	25,822.91	22,943.72	22,943.72	18,361.72	18,361.72	18,361.72	0.00	4,582.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	25,000.00	23,766.63	25,822.91	22,943.72	22,943.72	18,361.72	18,361.72	18,361.72	0.00	4,582.00
25-EDUCACION	25,000.00	23,766.63	25,822.91	22,943.72	22,943.72	18,361.72	18,361.72	18,361.72	0.00	4,582.00
2-Educacion Media Superior	25,000.00	23,766.63	25,822.91	22,943.72	22,943.72	18,361.72	18,361.72	18,361.72	0.00	4,582.00
1-POL. SOCIAL	25,000.00	23,766.63	25,822.91	22,943.72	22,943.72	18,361.72	18,361.72	18,361.72	0.00	4,582.00
1-BACHILLERATO GENERAL	25,000.00	23,766.63	25,822.91	22,943.72	22,943.72	18,361.72	18,361.72	18,361.72	0.00	4,582.00
21-EDUCACION MEDIA SUPERIOR	25,000.00	23,766.63	25,822.91	22,943.72	22,943.72	18,361.72	18,361.72	18,361.72	0.00	4,582.00
1405-COORDINACION ZONA HUASTECA CENTRO 2	25,000.00	15,258.27	21,009.34	19,248.93	19,248.93	18,317.94	18,317.94	18,317.94	0.00	930.99
2-Desarrollo Social	25,000.00	15,258.27	21,009.34	19,248.93	19,248.93	18,317.94	18,317.94	18,317.94	0.00	930.99
25-EDUCACION	25,000.00	15,258.27	21,009.34	19,248.93	19,248.93	18,317.94	18,317.94	18,317.94	0.00	930.99
2-Educacion Media Superior	25,000.00	15,258.27	21,009.34	19,248.93	19,248.93	18,317.94	18,317.94	18,317.94	0.00	930.99
1-POL. SOCIAL	25,000.00	15,258.27	21,009.34	19,248.93	19,248.93	18,317.94	18,317.94	18,317.94	0.00	930.99
1-BACHILLERATO GENERAL	25,000.00	15,258.27	21,009.34	19,248.93	19,248.93	18,317.94	18,317.94	18,317.94	0.00	930.99
21-EDUCACION MEDIA SUPERIOR	25,000.00	15,258.27	21,009.34	19,248.93	19,248.93	18,317.94	18,317.94	18,317.94	0.00	930.99
1406-COORDINACION ZONA HUASTECA SUR 1	25,000.00	26,149.42	17,079.42	34,070.00	34,070.00	31,969.43	31,969.43	31,969.43	0.00	2,100.57
2-Desarrollo Social	25,000.00	26,149.42	17,079.42	34,070.00	34,070.00	31,969.43	31,969.43	31,969.43	0.00	2,100.57
25-EDUCACION	25,000.00	26,149.42	17,079.42	34,070.00	34,070.00	31,969.43	31,969.43	31,969.43	0.00	2,100.57
2-Educacion Media Superior	25,000.00	26,149.42	17,079.42	34,070.00	34,070.00	31,969.43	31,969.43	31,969.43	0.00	2,100.57
1-POL. SOCIAL	25,000.00	26,149.42	17,079.42	34,070.00	34,070.00	31,969.43	31,969.43	31,969.43	0.00	2,100.57
1-BACHILLERATO GENERAL	25,000.00	26,149.42	17,079.42	34,070.00	34,070.00	31,969.43	31,969.43	31,969.43	0.00	2,100.57
21-EDUCACION MEDIA SUPERIOR	25,000.00	26,149.42	17,079.42	34,070.00	34,070.00	31,969.43	31,969.43	31,969.43	0.00	2,100.57
1407-COORDINACION ZONA HUASTECA SUR 2	25,000.00	28,072.20	17,009.12	36,063.08	36,063.08	34,412.08	34,412.08	34,412.08	0.00	1,651.00
2-Desarrollo Social	25,000.00	28,072.20	17,009.12	36,063.08	36,063.08	34,412.08	34,412.08	34,412.08	0.00	1,651.00
25-EDUCACION	25,000.00	28,072.20	17,009.12	36,063.08	36,063.08	34,412.08	34,412.08	34,412.08	0.00	1,651.00
2-Educacion Media Superior	25,000.00	28,072.20	17,009.12	36,063.08	36,063.08	34,412.08	34,412.08	34,412.08	0.00	1,651.00
1-POL. SOCIAL	25,000.00	28,072.20	17,009.12	36,063.08	36,063.08	34,412.08	34,412.08	34,412.08	0.00	1,651.00
1-BACHILLERATO GENERAL	25,000.00	28,072.20	17,009.12	36,063.08	36,063.08	34,412.08	34,412.08	34,412.08	0.00	1,651.00
21-EDUCACION MEDIA SUPERIOR	25,000.00	28,072.20	17,009.12	36,063.08	36,063.08	34,412.08	34,412.08	34,412.08	0.00	1,651.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	1,250,000.00	1,301,537.49	1,298,017.81	1,253,519.68	1,253,519.68	1,253,518.88	1,253,518.88	1,253,518.88	0.00	0.80
2-Desarrollo Social	1,250,000.00	1,301,537.49	1,298,017.81	1,253,519.68	1,253,519.68	1,253,518.88	1,253,518.88	1,253,518.88	0.00	0.80
25-EDUCACION	1,250,000.00	1,301,537.49	1,298,017.81	1,253,519.68	1,253,519.68	1,253,518.88	1,253,518.88	1,253,518.88	0.00	0.80
2-Educacion Media Superior	1,250,000.00	1,301,537.49	1,298,017.81	1,253,519.68	1,253,519.68	1,253,518.88	1,253,518.88	1,253,518.88	0.00	0.80
1-POL. SOCIAL	1,250,000.00	1,301,537.49	1,298,017.81	1,253,519.68	1,253,519.68	1,253,518.88	1,253,518.88	1,253,518.88	0.00	0.80
1-BACHILLERATO GENERAL	1,250,000.00	1,301,537.49	1,298,017.81	1,253,519.68	1,253,519.68	1,253,518.88	1,253,518.88	1,253,518.88	0.00	0.80
21-EDUCACION MEDIA SUPERIOR	1,250,000.00	1,301,537.49	1,298,017.81	1,253,519.68	1,253,519.68	1,253,518.88	1,253,518.88	1,253,518.88	0.00	0.80
1502-PLANTEL 02 VILLA HIDALGO	200,000.00	247,923.24	238,437.90	209,485.34	209,485.34	209,485.34	209,876.34	209,876.34	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	200,000.00	247,923.24	238,437.90	209,485.34	209,485.34	209,485.34	209,876.34	209,876.34	0.00	0.00
25-EDUCACION	200,000.00	247,923.24	238,437.90	209,485.34	209,485.34	209,485.34	209,876.34	209,876.34	0.00	0.00
2-Educacion Media Superior	200,000.00	247,923.24	238,437.90	209,485.34	209,485.34	209,485.34	209,876.34	209,876.34	0.00	0.00
1-POL. SOCIAL	200,000.00	247,923.24	238,437.90	209,485.34	209,485.34	209,485.34	209,876.34	209,876.34	0.00	0.00
1-BACHILLERATO GENERAL	200,000.00	247,923.24	238,437.90	209,485.34	209,485.34	209,485.34	209,876.34	209,876.34	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	200,000.00	247,923.24	238,437.90	209,485.34	209,485.34	209,485.34	209,876.34	209,876.34	0.00	0.00
1503-PLANTEL 03 CEDRAL	460,000.00	269,528.49	182,682.59	546,845.90	546,845.90	546,135.90	546,135.90	546,135.90	0.00	710.00
2-Desarrollo Social	460,000.00	269,528.49	182,682.59	546,845.90	546,845.90	546,135.90	546,135.90	546,135.90	0.00	710.00
25-EDUCACION	460,000.00	269,528.49	182,682.59	546,845.90	546,845.90	546,135.90	546,135.90	546,135.90	0.00	710.00
2-Educacion Media Superior	460,000.00	269,528.49	182,682.59	546,845.90	546,845.90	546,135.90	546,135.90	546,135.90	0.00	710.00
1-POL. SOCIAL	460,000.00	269,528.49	182,682.59	546,845.90	546,845.90	546,135.90	546,135.90	546,135.90	0.00	710.00
1-BACHILLERATO GENERAL	460,000.00	269,528.49	182,682.59	546,845.90	546,845.90	546,135.90	546,135.90	546,135.90	0.00	710.00
21-EDUCACION MEDIA SUPERIOR	460,000.00	269,528.49	182,682.59	546,845.90	546,845.90	546,135.90	546,135.90	546,135.90	0.00	710.00
1504-PLANTEL 04 EL NARANJO	325,000.00	234,090.04	203,046.63	356,043.41	356,043.41	356,043.41	356,043.41	356,043.41	0.00	0.00
2-Desarrollo Social	325,000.00	234,090.04	203,046.63	356,043.41	356,043.41	356,043.41	356,043.41	356,043.41	0.00	0.00
25-EDUCACION	325,000.00	234,090.04	203,046.63	356,043.41	356,043.41	356,043.41	356,043.41	356,043.41	0.00	0.00
2-Educacion Media Superior	325,000.00	234,090.04	203,046.63	356,043.41	356,043.41	356,043.41	356,043.41	356,043.41	0.00	0.00
1-POL. SOCIAL	325,000.00	234,090.04	203,046.63	356,043.41	356,043.41	356,043.41	356,043.41	356,043.41	0.00	0.00
1-BACHILLERATO GENERAL	325,000.00	234,090.04	203,046.63	356,043.41	356,043.41	356,043.41	356,043.41	356,043.41	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	325,000.00	234,090.04	203,046.63	356,043.41	356,043.41	356,043.41	356,043.41	356,043.41	0.00	0.00
1505-PLANTEL 05 CD FERNANDEZ	470,000.00	375,849.66	248,974.23	596,875.43	596,875.43	596,875.43	592,592.85	592,592.85	0.00	0.00
2-Desarrollo Social	470,000.00	375,849.66	248,974.23	596,875.43	596,875.43	596,875.43	592,592.85	592,592.85	0.00	0.00
25-EDUCACION	470,000.00	375,849.66	248,974.23	596,875.43	596,875.43	596,875.43	592,592.85	592,592.85	0.00	0.00
2-Educacion Media Superior	470,000.00	375,849.66	248,974.23	596,875.43	596,875.43	596,875.43	592,592.85	592,592.85	0.00	0.00
1-POL. SOCIAL	470,000.00	375,849.66	248,974.23	596,875.43	596,875.43	596,875.43	592,592.85	592,592.85	0.00	0.00
1-BACHILLERATO GENERAL	470,000.00	375,849.66	248,974.23	596,875.43	596,875.43	596,875.43	592,592.85	592,592.85	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	470,000.00	375,849.66	248,974.23	596,875.43	596,875.43	596,875.43	592,592.85	592,592.85	0.00	0.00
1506-PLANTEL 06 VALLES I	852,000.00	431,548.58	356,771.05	926,777.53	926,777.53	926,077.53	926,077.53	926,077.53	0.00	700.00
2-Desarrollo Social	852,000.00	431,548.58	356,771.05	926,777.53	926,777.53	926,077.53	926,077.53	926,077.53	0.00	700.00
25-EDUCACION	852,000.00	431,548.58	356,771.05	926,777.53	926,777.53	926,077.53	926,077.53	926,077.53	0.00	700.00
2-Educacion Media Superior	852,000.00	431,548.58	356,771.05	926,777.53	926,777.53	926,077.53	926,077.53	926,077.53	0.00	700.00
1-POL. SOCIAL	852,000.00	431,548.58	356,771.05	926,777.53	926,777.53	926,077.53	926,077.53	926,077.53	0.00	700.00
1-BACHILLERATO GENERAL	852,000.00	431,548.58	356,771.05	926,777.53	926,777.53	926,077.53	926,077.53	926,077.53	0.00	700.00
21-EDUCACION MEDIA SUPERIOR	852,000.00	431,548.58	356,771.05	926,777.53	926,777.53	926,077.53	926,077.53	926,077.53	0.00	700.00
1507-PLANTEL 07 AHUALULCO	378,750.00	166,237.79	158,813.79	386,174.00	386,174.00	386,174.00	381,745.00	381,745.00	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	378,750.00	166,237.79	158,813.79	386,174.00	386,174.00	386,174.00	381,745.00	381,745.00	0.00	0.00
25-EDUCACION	378,750.00	166,237.79	158,813.79	386,174.00	386,174.00	386,174.00	381,745.00	381,745.00	0.00	0.00
2-Educacion Media Superior	378,750.00	166,237.79	158,813.79	386,174.00	386,174.00	386,174.00	381,745.00	381,745.00	0.00	0.00
1-POL. SOCIAL	378,750.00	166,237.79	158,813.79	386,174.00	386,174.00	386,174.00	381,745.00	381,745.00	0.00	0.00
1-BACHILLERATO GENERAL	378,750.00	166,237.79	158,813.79	386,174.00	386,174.00	386,174.00	381,745.00	381,745.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	378,750.00	166,237.79	158,813.79	386,174.00	386,174.00	386,174.00	381,745.00	381,745.00	0.00	0.00
1508-PLANTEL 08 XILITLA	300,000.00	215,314.40	196,797.34	318,517.06	318,517.06	318,517.06	317,299.06	317,299.06	0.00	0.00
2-Desarrollo Social	300,000.00	215,314.40	196,797.34	318,517.06	318,517.06	318,517.06	317,299.06	317,299.06	0.00	0.00
25-EDUCACION	300,000.00	215,314.40	196,797.34	318,517.06	318,517.06	318,517.06	317,299.06	317,299.06	0.00	0.00
2-Educacion Media Superior	300,000.00	215,314.40	196,797.34	318,517.06	318,517.06	318,517.06	317,299.06	317,299.06	0.00	0.00
1-POL. SOCIAL	300,000.00	215,314.40	196,797.34	318,517.06	318,517.06	318,517.06	317,299.06	317,299.06	0.00	0.00
1-BACHILLERATO GENERAL	300,000.00	215,314.40	196,797.34	318,517.06	318,517.06	318,517.06	317,299.06	317,299.06	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	300,000.00	215,314.40	196,797.34	318,517.06	318,517.06	318,517.06	317,299.06	317,299.06	0.00	0.00
1509-PLANTEL 09 TANLAJAS	425,300.00	279,297.79	264,043.79	440,554.00	440,554.00	433,730.78	432,593.50	432,593.50	0.00	6,823.22
2-Desarrollo Social	425,300.00	279,297.79	264,043.79	440,554.00	440,554.00	433,730.78	432,593.50	432,593.50	0.00	6,823.22
25-EDUCACION	425,300.00	279,297.79	264,043.79	440,554.00	440,554.00	433,730.78	432,593.50	432,593.50	0.00	6,823.22
2-Educacion Media Superior	425,300.00	279,297.79	264,043.79	440,554.00	440,554.00	433,730.78	432,593.50	432,593.50	0.00	6,823.22
1-POL. SOCIAL	425,300.00	279,297.79	264,043.79	440,554.00	440,554.00	433,730.78	432,593.50	432,593.50	0.00	6,823.22
1-BACHILLERATO GENERAL	425,300.00	279,297.79	264,043.79	440,554.00	440,554.00	433,730.78	432,593.50	432,593.50	0.00	6,823.22
21-EDUCACION MEDIA SUPERIOR	425,300.00	279,297.79	264,043.79	440,554.00	440,554.00	433,730.78	432,593.50	432,593.50	0.00	6,823.22
1510-PLANTEL 10 MOCTEZUMA	300,000.00	122,966.90	110,602.32	312,364.58	312,364.58	312,364.58	312,364.58	312,364.58	0.00	0.00
2-Desarrollo Social	300,000.00	122,966.90	110,602.32	312,364.58	312,364.58	312,364.58	312,364.58	312,364.58	0.00	0.00
25-EDUCACION	300,000.00	122,966.90	110,602.32	312,364.58	312,364.58	312,364.58	312,364.58	312,364.58	0.00	0.00
2-Educacion Media Superior	300,000.00	122,966.90	110,602.32	312,364.58	312,364.58	312,364.58	312,364.58	312,364.58	0.00	0.00
1-POL. SOCIAL	300,000.00	122,966.90	110,602.32	312,364.58	312,364.58	312,364.58	312,364.58	312,364.58	0.00	0.00
1-BACHILLERATO GENERAL	300,000.00	122,966.90	110,602.32	312,364.58	312,364.58	312,364.58	312,364.58	312,364.58	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	300,000.00	122,966.90	110,602.32	312,364.58	312,364.58	312,364.58	312,364.58	312,364.58	0.00	0.00
1511-PLANTEL 11 RAYON	200,000.00	131,425.81	125,986.56	205,439.25	205,439.25	205,439.25	205,439.25	205,439.25	0.00	0.00
2-Desarrollo Social	200,000.00	131,425.81	125,986.56	205,439.25	205,439.25	205,439.25	205,439.25	205,439.25	0.00	0.00
25-EDUCACION	200,000.00	131,425.81	125,986.56	205,439.25	205,439.25	205,439.25	205,439.25	205,439.25	0.00	0.00
2-Educacion Media Superior	200,000.00	131,425.81	125,986.56	205,439.25	205,439.25	205,439.25	205,439.25	205,439.25	0.00	0.00
1-POL. SOCIAL	200,000.00	131,425.81	125,986.56	205,439.25	205,439.25	205,439.25	205,439.25	205,439.25	0.00	0.00
1-BACHILLERATO GENERAL	200,000.00	131,425.81	125,986.56	205,439.25	205,439.25	205,439.25	205,439.25	205,439.25	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	200,000.00	131,425.81	125,986.56	205,439.25	205,439.25	205,439.25	205,439.25	205,439.25	0.00	0.00
1512-PLANTEL 12 TAMPACAN	350,000.00	230,303.48	226,787.51	353,515.97	353,065.97	351,368.97	364,666.13	364,666.13	450.00	2,147.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	350,000.00	230,303.48	226,787.51	353,515.97	353,065.97	351,368.97	364,666.13	364,666.13	450.00	2,147.00
25-EDUCACION	350,000.00	230,303.48	226,787.51	353,515.97	353,065.97	351,368.97	364,666.13	364,666.13	450.00	2,147.00
2-Educacion Media Superior	350,000.00	230,303.48	226,787.51	353,515.97	353,065.97	351,368.97	364,666.13	364,666.13	450.00	2,147.00
1-POL. SOCIAL	350,000.00	230,303.48	226,787.51	353,515.97	353,065.97	351,368.97	364,666.13	364,666.13	450.00	2,147.00
1-BACHILLERATO GENERAL	350,000.00	230,303.48	226,787.51	353,515.97	353,065.97	351,368.97	364,666.13	364,666.13	450.00	2,147.00
21-EDUCACION MEDIA SUPERIOR	350,000.00	230,303.48	226,787.51	353,515.97	353,065.97	351,368.97	364,666.13	364,666.13	450.00	2,147.00
1513-PLANTEL 13 TANQUIAN	440,000.00	194,252.91	179,868.91	454,384.00	454,384.00	454,384.00	449,902.30	449,902.30	0.00	0.00
2-Desarrollo Social	440,000.00	194,252.91	179,868.91	454,384.00	454,384.00	454,384.00	449,902.30	449,902.30	0.00	0.00
25-EDUCACION	440,000.00	194,252.91	179,868.91	454,384.00	454,384.00	454,384.00	449,902.30	449,902.30	0.00	0.00
2-Educacion Media Superior	440,000.00	194,252.91	179,868.91	454,384.00	454,384.00	454,384.00	449,902.30	449,902.30	0.00	0.00
1-POL. SOCIAL	440,000.00	194,252.91	179,868.91	454,384.00	454,384.00	454,384.00	449,902.30	449,902.30	0.00	0.00
1-BACHILLERATO GENERAL	440,000.00	194,252.91	179,868.91	454,384.00	454,384.00	454,384.00	449,902.30	449,902.30	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	440,000.00	194,252.91	179,868.91	454,384.00	454,384.00	454,384.00	449,902.30	449,902.30	0.00	0.00
1514-PLANTEL 14 TANCANHUITZ	480,000.00	795,038.44	759,071.71	515,966.73	513,310.00	512,810.00	511,316.00	511,316.00	2,656.73	3,156.73
2-Desarrollo Social	480,000.00	795,038.44	759,071.71	515,966.73	513,310.00	512,810.00	511,316.00	511,316.00	2,656.73	3,156.73
25-EDUCACION	480,000.00	795,038.44	759,071.71	515,966.73	513,310.00	512,810.00	511,316.00	511,316.00	2,656.73	3,156.73
2-Educacion Media Superior	480,000.00	795,038.44	759,071.71	515,966.73	513,310.00	512,810.00	511,316.00	511,316.00	2,656.73	3,156.73
1-POL. SOCIAL	480,000.00	795,038.44	759,071.71	515,966.73	513,310.00	512,810.00	511,316.00	511,316.00	2,656.73	3,156.73
1-BACHILLERATO GENERAL	480,000.00	795,038.44	759,071.71	515,966.73	513,310.00	512,810.00	511,316.00	511,316.00	2,656.73	3,156.73
21-EDUCACION MEDIA SUPERIOR	480,000.00	795,038.44	759,071.71	515,966.73	513,310.00	512,810.00	511,316.00	511,316.00	2,656.73	3,156.73
1515-PLANTEL 15 EBANO	300,000.00	134,205.77	119,919.60	314,286.17	314,286.17	310,176.16	315,976.16	315,976.16	0.00	4,110.01
2-Desarrollo Social	300,000.00	134,205.77	119,919.60	314,286.17	314,286.17	310,176.16	315,976.16	315,976.16	0.00	4,110.01
25-EDUCACION	300,000.00	134,205.77	119,919.60	314,286.17	314,286.17	310,176.16	315,976.16	315,976.16	0.00	4,110.01
2-Educacion Media Superior	300,000.00	134,205.77	119,919.60	314,286.17	314,286.17	310,176.16	315,976.16	315,976.16	0.00	4,110.01
1-POL. SOCIAL	300,000.00	134,205.77	119,919.60	314,286.17	314,286.17	310,176.16	315,976.16	315,976.16	0.00	4,110.01
1-BACHILLERATO GENERAL	300,000.00	134,205.77	119,919.60	314,286.17	314,286.17	310,176.16	315,976.16	315,976.16	0.00	4,110.01
21-EDUCACION MEDIA SUPERIOR	300,000.00	134,205.77	119,919.60	314,286.17	314,286.17	310,176.16	315,976.16	315,976.16	0.00	4,110.01
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	300,000.00	180,701.47	167,091.47	313,610.00	313,610.00	313,610.00	313,360.00	313,360.00	0.00	0.00
2-Desarrollo Social	300,000.00	180,701.47	167,091.47	313,610.00	313,610.00	313,610.00	313,360.00	313,360.00	0.00	0.00
25-EDUCACION	300,000.00	180,701.47	167,091.47	313,610.00	313,610.00	313,610.00	313,360.00	313,360.00	0.00	0.00
2-Educacion Media Superior	300,000.00	180,701.47	167,091.47	313,610.00	313,610.00	313,610.00	313,360.00	313,360.00	0.00	0.00
1-POL. SOCIAL	300,000.00	180,701.47	167,091.47	313,610.00	313,610.00	313,610.00	313,360.00	313,360.00	0.00	0.00
1-BACHILLERATO GENERAL	300,000.00	180,701.47	167,091.47	313,610.00	313,610.00	313,610.00	313,360.00	313,360.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	300,000.00	180,701.47	167,091.47	313,610.00	313,610.00	313,610.00	313,360.00	313,360.00	0.00	0.00
1517-PLANTEL 17 SAN LUIS I	750,000.00	703,260.06	682,400.91	770,859.15	770,859.15	770,859.15	764,471.14	764,471.14	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	750,000.00	703,260.06	682,400.91	770,859.15	770,859.15	770,859.15	764,471.14	764,471.14	0.00	0.00
25-EDUCACION	750,000.00	703,260.06	682,400.91	770,859.15	770,859.15	770,859.15	764,471.14	764,471.14	0.00	0.00
2-Educacion Media Superior	750,000.00	703,260.06	682,400.91	770,859.15	770,859.15	770,859.15	764,471.14	764,471.14	0.00	0.00
1-POL. SOCIAL	750,000.00	703,260.06	682,400.91	770,859.15	770,859.15	770,859.15	764,471.14	764,471.14	0.00	0.00
1-BACHILLERATO GENERAL	750,000.00	703,260.06	682,400.91	770,859.15	770,859.15	770,859.15	764,471.14	764,471.14	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	750,000.00	703,260.06	682,400.91	770,859.15	770,859.15	770,859.15	764,471.14	764,471.14	0.00	0.00
1518-PLANTEL 18 MEXQUITIC	385,000.00	142,995.36	138,645.36	389,350.00	389,350.00	389,350.00	385,150.00	385,150.00	0.00	0.00
2-Desarrollo Social	385,000.00	142,995.36	138,645.36	389,350.00	389,350.00	389,350.00	385,150.00	385,150.00	0.00	0.00
25-EDUCACION	385,000.00	142,995.36	138,645.36	389,350.00	389,350.00	389,350.00	385,150.00	385,150.00	0.00	0.00
2-Educacion Media Superior	385,000.00	142,995.36	138,645.36	389,350.00	389,350.00	389,350.00	385,150.00	385,150.00	0.00	0.00
1-POL. SOCIAL	385,000.00	142,995.36	138,645.36	389,350.00	389,350.00	389,350.00	385,150.00	385,150.00	0.00	0.00
1-BACHILLERATO GENERAL	385,000.00	142,995.36	138,645.36	389,350.00	389,350.00	389,350.00	385,150.00	385,150.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	385,000.00	142,995.36	138,645.36	389,350.00	389,350.00	389,350.00	385,150.00	385,150.00	0.00	0.00
1519-PLANTEL 19 SAN LUIS II	825,000.00	457,942.56	317,799.69	965,142.87	965,142.87	965,142.87	832,106.87	832,106.87	0.00	0.00
2-Desarrollo Social	825,000.00	457,942.56	317,799.69	965,142.87	965,142.87	965,142.87	832,106.87	832,106.87	0.00	0.00
25-EDUCACION	825,000.00	457,942.56	317,799.69	965,142.87	965,142.87	965,142.87	832,106.87	832,106.87	0.00	0.00
2-Educacion Media Superior	825,000.00	457,942.56	317,799.69	965,142.87	965,142.87	965,142.87	832,106.87	832,106.87	0.00	0.00
1-POL. SOCIAL	825,000.00	457,942.56	317,799.69	965,142.87	965,142.87	965,142.87	832,106.87	832,106.87	0.00	0.00
1-BACHILLERATO GENERAL	825,000.00	457,942.56	317,799.69	965,142.87	965,142.87	965,142.87	832,106.87	832,106.87	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	825,000.00	457,942.56	317,799.69	965,142.87	965,142.87	965,142.87	832,106.87	832,106.87	0.00	0.00
1520-PLANTEL 20 RIOVERDE	235,000.00	132,762.24	121,979.68	245,782.56	245,782.56	245,782.56	245,782.56	245,782.56	0.00	0.00
2-Desarrollo Social	235,000.00	132,762.24	121,979.68	245,782.56	245,782.56	245,782.56	245,782.56	245,782.56	0.00	0.00
25-EDUCACION	235,000.00	132,762.24	121,979.68	245,782.56	245,782.56	245,782.56	245,782.56	245,782.56	0.00	0.00
2-Educacion Media Superior	235,000.00	132,762.24	121,979.68	245,782.56	245,782.56	245,782.56	245,782.56	245,782.56	0.00	0.00
1-POL. SOCIAL	235,000.00	132,762.24	121,979.68	245,782.56	245,782.56	245,782.56	245,782.56	245,782.56	0.00	0.00
1-BACHILLERATO GENERAL	235,000.00	132,762.24	121,979.68	245,782.56	245,782.56	245,782.56	245,782.56	245,782.56	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	235,000.00	132,762.24	121,979.68	245,782.56	245,782.56	245,782.56	245,782.56	245,782.56	0.00	0.00
1521-PLANTEL 21 MATLAPA	350,000.00	224,124.78	162,491.12	411,633.66	411,633.66	411,633.66	411,633.66	411,633.66	0.00	0.00
2-Desarrollo Social	350,000.00	224,124.78	162,491.12	411,633.66	411,633.66	411,633.66	411,633.66	411,633.66	0.00	0.00
25-EDUCACION	350,000.00	224,124.78	162,491.12	411,633.66	411,633.66	411,633.66	411,633.66	411,633.66	0.00	0.00
2-Educacion Media Superior	350,000.00	224,124.78	162,491.12	411,633.66	411,633.66	411,633.66	411,633.66	411,633.66	0.00	0.00
1-POL. SOCIAL	350,000.00	224,124.78	162,491.12	411,633.66	411,633.66	411,633.66	411,633.66	411,633.66	0.00	0.00
1-BACHILLERATO GENERAL	350,000.00	224,124.78	162,491.12	411,633.66	411,633.66	411,633.66	411,633.66	411,633.66	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	350,000.00	224,124.78	162,491.12	411,633.66	411,633.66	411,633.66	411,633.66	411,633.66	0.00	0.00
1522-PLANTEL 22 TAMUIN	250,000.00	136,232.40	124,322.04	261,910.36	261,910.36	261,910.36	261,669.36	261,669.36	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	Crédito (Modificado-Devengado)
2-Desarrollo Social	250,000.00	136,232.40	124,322.04	261,910.36	261,910.36	261,910.36	261,669.36	261,669.36	0.00	0.00
25-EDUCACION	250,000.00	136,232.40	124,322.04	261,910.36	261,910.36	261,910.36	261,669.36	261,669.36	0.00	0.00
2-Educacion Media Superior	250,000.00	136,232.40	124,322.04	261,910.36	261,910.36	261,910.36	261,669.36	261,669.36	0.00	0.00
1-POL. SOCIAL	250,000.00	136,232.40	124,322.04	261,910.36	261,910.36	261,910.36	261,669.36	261,669.36	0.00	0.00
1-BACHILLERATO GENERAL	250,000.00	136,232.40	124,322.04	261,910.36	261,910.36	261,910.36	261,669.36	261,669.36	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	250,000.00	136,232.40	124,322.04	261,910.36	261,910.36	261,910.36	261,669.36	261,669.36	0.00	0.00
1523-PLANTEL 23 TIERRANUEVA	250,000.00	150,763.61	236,525.29	164,238.32	164,239.72	164,239.72	164,239.72	164,239.72	-1.40	-1.40
2-Desarrollo Social	250,000.00	150,763.61	236,525.29	164,238.32	164,239.72	164,239.72	164,239.72	164,239.72	-1.40	-1.40
25-EDUCACION	250,000.00	150,763.61	236,525.29	164,238.32	164,239.72	164,239.72	164,239.72	164,239.72	-1.40	-1.40
2-Educacion Media Superior	250,000.00	150,763.61	236,525.29	164,238.32	164,239.72	164,239.72	164,239.72	164,239.72	-1.40	-1.40
1-POL. SOCIAL	250,000.00	150,763.61	236,525.29	164,238.32	164,239.72	164,239.72	164,239.72	164,239.72	-1.40	-1.40
1-BACHILLERATO GENERAL	250,000.00	150,763.61	236,525.29	164,238.32	164,239.72	164,239.72	164,239.72	164,239.72	-1.40	-1.40
21-EDUCACION MEDIA SUPERIOR	250,000.00	150,763.61	236,525.29	164,238.32	164,239.72	164,239.72	164,239.72	164,239.72	-1.40	-1.40
1524-PLANTEL 24 VALLES II	686,000.00	278,476.56	263,947.99	700,528.57	700,528.57	700,528.57	700,789.57	700,789.57	0.00	0.00
2-Desarrollo Social	686,000.00	278,476.56	263,947.99	700,528.57	700,528.57	700,528.57	700,789.57	700,789.57	0.00	0.00
25-EDUCACION	686,000.00	278,476.56	263,947.99	700,528.57	700,528.57	700,528.57	700,789.57	700,789.57	0.00	0.00
2-Educacion Media Superior	686,000.00	278,476.56	263,947.99	700,528.57	700,528.57	700,528.57	700,789.57	700,789.57	0.00	0.00
1-POL. SOCIAL	686,000.00	278,476.56	263,947.99	700,528.57	700,528.57	700,528.57	700,789.57	700,789.57	0.00	0.00
1-BACHILLERATO GENERAL	686,000.00	278,476.56	263,947.99	700,528.57	700,528.57	700,528.57	700,789.57	700,789.57	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	686,000.00	278,476.56	263,947.99	700,528.57	700,528.57	700,528.57	700,789.57	700,789.57	0.00	0.00
1525-PLANTEL 25 SAN LUIS III	750,000.00	248,469.41	245,080.68	753,388.73	753,388.73	752,213.72	737,155.01	737,155.01	0.00	1,175.01
2-Desarrollo Social	750,000.00	248,469.41	245,080.68	753,388.73	753,388.73	752,213.72	737,155.01	737,155.01	0.00	1,175.01
25-EDUCACION	750,000.00	248,469.41	245,080.68	753,388.73	753,388.73	752,213.72	737,155.01	737,155.01	0.00	1,175.01
2-Educacion Media Superior	750,000.00	248,469.41	245,080.68	753,388.73	753,388.73	752,213.72	737,155.01	737,155.01	0.00	1,175.01
1-POL. SOCIAL	750,000.00	248,469.41	245,080.68	753,388.73	753,388.73	752,213.72	737,155.01	737,155.01	0.00	1,175.01
1-BACHILLERATO GENERAL	750,000.00	248,469.41	245,080.68	753,388.73	753,388.73	752,213.72	737,155.01	737,155.01	0.00	1,175.01
21-EDUCACION MEDIA SUPERIOR	750,000.00	248,469.41	245,080.68	753,388.73	753,388.73	752,213.72	737,155.01	737,155.01	0.00	1,175.01
1526-PLANTEL 26 SAN LUIS IV	1,250,000.00	1,077,847.74	1,075,938.78	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	0.00	0.00
2-Desarrollo Social	1,250,000.00	1,077,847.74	1,075,938.78	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	0.00	0.00
25-EDUCACION	1,250,000.00	1,077,847.74	1,075,938.78	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	0.00	0.00
2-Educacion Media Superior	1,250,000.00	1,077,847.74	1,075,938.78	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	0.00	0.00
1-POL. SOCIAL	1,250,000.00	1,077,847.74	1,075,938.78	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	0.00	0.00
1-BACHILLERATO GENERAL	1,250,000.00	1,077,847.74	1,075,938.78	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	1,250,000.00	1,077,847.74	1,075,938.78	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	1,251,908.96	0.00	0.00
1527-PLANTEL 27 SAN MARTIN CH	300,000.00	160,537.35	142,810.66	317,726.69	317,726.69	317,676.69	317,676.69	317,676.69	0.00	50.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	300,000.00	160,537.35	142,810.66	317,726.69	317,726.69	317,676.69	317,676.69	317,676.69	0.00	50.00
25-EDUCACION	300,000.00	160,537.35	142,810.66	317,726.69	317,726.69	317,676.69	317,676.69	317,676.69	0.00	50.00
2-Educacion Media Superior	300,000.00	160,537.35	142,810.66	317,726.69	317,726.69	317,676.69	317,676.69	317,676.69	0.00	50.00
1-POL. SOCIAL	300,000.00	160,537.35	142,810.66	317,726.69	317,726.69	317,676.69	317,676.69	317,676.69	0.00	50.00
1-BACHILLERATO GENERAL	300,000.00	160,537.35	142,810.66	317,726.69	317,726.69	317,676.69	317,676.69	317,676.69	0.00	50.00
21-EDUCACION MEDIA SUPERIOR	300,000.00	160,537.35	142,810.66	317,726.69	317,726.69	317,676.69	317,676.69	317,676.69	0.00	50.00
1528-PLANTEL 28 SAN LUIS V	1,250,000.00	1,314,990.30	1,287,498.98	1,277,491.32	1,277,491.32	1,277,294.32	1,275,026.32	1,275,026.32	0.00	197.00
2-Desarrollo Social	1,250,000.00	1,314,990.30	1,287,498.98	1,277,491.32	1,277,491.32	1,277,294.32	1,275,026.32	1,275,026.32	0.00	197.00
25-EDUCACION	1,250,000.00	1,314,990.30	1,287,498.98	1,277,491.32	1,277,491.32	1,277,294.32	1,275,026.32	1,275,026.32	0.00	197.00
2-Educacion Media Superior	1,250,000.00	1,314,990.30	1,287,498.98	1,277,491.32	1,277,491.32	1,277,294.32	1,275,026.32	1,275,026.32	0.00	197.00
1-POL. SOCIAL	1,250,000.00	1,314,990.30	1,287,498.98	1,277,491.32	1,277,491.32	1,277,294.32	1,275,026.32	1,275,026.32	0.00	197.00
1-BACHILLERATO GENERAL	1,250,000.00	1,314,990.30	1,287,498.98	1,277,491.32	1,277,491.32	1,277,294.32	1,275,026.32	1,275,026.32	0.00	197.00
21-EDUCACION MEDIA SUPERIOR	1,250,000.00	1,314,990.30	1,287,498.98	1,277,491.32	1,277,491.32	1,277,294.32	1,275,026.32	1,275,026.32	0.00	197.00
1529-PLANTEL 29 V. DE ZARAGOZA	300,000.00	750,445.27	625,410.20	425,035.07	299,945.03	299,945.03	299,945.03	299,945.03	125,090.04	125,090.04
2-Desarrollo Social	300,000.00	750,445.27	625,410.20	425,035.07	299,945.03	299,945.03	299,945.03	299,945.03	125,090.04	125,090.04
25-EDUCACION	300,000.00	750,445.27	625,410.20	425,035.07	299,945.03	299,945.03	299,945.03	299,945.03	125,090.04	125,090.04
2-Educacion Media Superior	300,000.00	750,445.27	625,410.20	425,035.07	299,945.03	299,945.03	299,945.03	299,945.03	125,090.04	125,090.04
1-POL. SOCIAL	300,000.00	750,445.27	625,410.20	425,035.07	299,945.03	299,945.03	299,945.03	299,945.03	125,090.04	125,090.04
1-BACHILLERATO GENERAL	300,000.00	750,445.27	625,410.20	425,035.07	299,945.03	299,945.03	299,945.03	299,945.03	125,090.04	125,090.04
21-EDUCACION MEDIA SUPERIOR	300,000.00	750,445.27	625,410.20	425,035.07	299,945.03	299,945.03	299,945.03	299,945.03	125,090.04	125,090.04
1530-PLANTEL 30 ILLESCAS	235,000.00	153,883.25	150,232.33	238,650.92	238,650.92	238,650.92	232,950.92	232,950.92	0.00	0.00
2-Desarrollo Social	235,000.00	153,883.25	150,232.33	238,650.92	238,650.92	238,650.92	232,950.92	232,950.92	0.00	0.00
25-EDUCACION	235,000.00	153,883.25	150,232.33	238,650.92	238,650.92	238,650.92	232,950.92	232,950.92	0.00	0.00
2-Educacion Media Superior	235,000.00	153,883.25	150,232.33	238,650.92	238,650.92	238,650.92	232,950.92	232,950.92	0.00	0.00
1-POL. SOCIAL	235,000.00	153,883.25	150,232.33	238,650.92	238,650.92	238,650.92	232,950.92	232,950.92	0.00	0.00
1-BACHILLERATO GENERAL	235,000.00	153,883.25	150,232.33	238,650.92	238,650.92	238,650.92	232,950.92	232,950.92	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	235,000.00	153,883.25	150,232.33	238,650.92	238,650.92	238,650.92	232,950.92	232,950.92	0.00	0.00
1531-PLANTEL 31 AQUISMON	350,000.00	239,991.57	201,606.00	388,385.57	388,385.57	386,845.57	385,585.57	385,585.57	0.00	1,540.00
2-Desarrollo Social	350,000.00	239,991.57	201,606.00	388,385.57	388,385.57	386,845.57	385,585.57	385,585.57	0.00	1,540.00
25-EDUCACION	350,000.00	239,991.57	201,606.00	388,385.57	388,385.57	386,845.57	385,585.57	385,585.57	0.00	1,540.00
2-Educacion Media Superior	350,000.00	239,991.57	201,606.00	388,385.57	388,385.57	386,845.57	385,585.57	385,585.57	0.00	1,540.00
1-POL. SOCIAL	350,000.00	239,991.57	201,606.00	388,385.57	388,385.57	386,845.57	385,585.57	385,585.57	0.00	1,540.00
1-BACHILLERATO GENERAL	350,000.00	239,991.57	201,606.00	388,385.57	388,385.57	386,845.57	385,585.57	385,585.57	0.00	1,540.00
21-EDUCACION MEDIA SUPERIOR	350,000.00	239,991.57	201,606.00	388,385.57	388,385.57	386,845.57	385,585.57	385,585.57	0.00	1,540.00
1532-PLANTEL 32 VILLA DE ARRIAGA	235,000.00	171,168.32	144,292.62	261,875.70	261,875.70	261,875.70	258,196.75	258,196.75	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	235,000.00	171,168.32	144,292.62	261,875.70	261,875.70	261,875.70	258,196.75	258,196.75	0.00	0.00
25-EDUCACION	235,000.00	171,168.32	144,292.62	261,875.70	261,875.70	261,875.70	258,196.75	258,196.75	0.00	0.00
2-Educacion Media Superior	235,000.00	171,168.32	144,292.62	261,875.70	261,875.70	261,875.70	258,196.75	258,196.75	0.00	0.00
1-POL. SOCIAL	235,000.00	171,168.32	144,292.62	261,875.70	261,875.70	261,875.70	258,196.75	258,196.75	0.00	0.00
1-BACHILLERATO GENERAL	235,000.00	171,168.32	144,292.62	261,875.70	261,875.70	261,875.70	258,196.75	258,196.75	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	235,000.00	171,168.32	144,292.62	261,875.70	261,875.70	261,875.70	258,196.75	258,196.75	0.00	0.00
1533-PLANTEL 33 AXTLA DE TERRAZAS	350,000.00	174,186.81	149,466.81	374,720.00	374,720.00	374,720.00	374,220.00	374,220.00	0.00	0.00
2-Desarrollo Social	350,000.00	174,186.81	149,466.81	374,720.00	374,720.00	374,720.00	374,220.00	374,220.00	0.00	0.00
25-EDUCACION	350,000.00	174,186.81	149,466.81	374,720.00	374,720.00	374,720.00	374,220.00	374,220.00	0.00	0.00
2-Educacion Media Superior	350,000.00	174,186.81	149,466.81	374,720.00	374,720.00	374,720.00	374,220.00	374,220.00	0.00	0.00
1-POL. SOCIAL	350,000.00	174,186.81	149,466.81	374,720.00	374,720.00	374,720.00	374,220.00	374,220.00	0.00	0.00
1-BACHILLERATO GENERAL	350,000.00	174,186.81	149,466.81	374,720.00	374,720.00	374,720.00	374,220.00	374,220.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	350,000.00	174,186.81	149,466.81	374,720.00	374,720.00	374,720.00	374,220.00	374,220.00	0.00	0.00
1534-PLANTEL 34 EL PUJAL	235,000.00	94,679.07	90,619.07	239,060.00	239,060.00	239,060.00	239,060.00	239,060.00	0.00	0.00
2-Desarrollo Social	235,000.00	94,679.07	90,619.07	239,060.00	239,060.00	239,060.00	239,060.00	239,060.00	0.00	0.00
25-EDUCACION	235,000.00	94,679.07	90,619.07	239,060.00	239,060.00	239,060.00	239,060.00	239,060.00	0.00	0.00
2-Educacion Media Superior	235,000.00	94,679.07	90,619.07	239,060.00	239,060.00	239,060.00	239,060.00	239,060.00	0.00	0.00
1-POL. SOCIAL	235,000.00	94,679.07	90,619.07	239,060.00	239,060.00	239,060.00	239,060.00	239,060.00	0.00	0.00
1-BACHILLERATO GENERAL	235,000.00	94,679.07	90,619.07	239,060.00	239,060.00	239,060.00	239,060.00	239,060.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	235,000.00	94,679.07	90,619.07	239,060.00	239,060.00	239,060.00	239,060.00	239,060.00	0.00	0.00
1535-PLANTEL 35TAMBACA	235,000.00	182,557.22	179,048.22	238,509.00	238,509.00	237,371.50	237,371.50	237,371.50	0.00	1,137.50
2-Desarrollo Social	235,000.00	182,557.22	179,048.22	238,509.00	238,509.00	237,371.50	237,371.50	237,371.50	0.00	1,137.50
25-EDUCACION	235,000.00	182,557.22	179,048.22	238,509.00	238,509.00	237,371.50	237,371.50	237,371.50	0.00	1,137.50
2-Educacion Media Superior	235,000.00	182,557.22	179,048.22	238,509.00	238,509.00	237,371.50	237,371.50	237,371.50	0.00	1,137.50
1-POL. SOCIAL	235,000.00	182,557.22	179,048.22	238,509.00	238,509.00	237,371.50	237,371.50	237,371.50	0.00	1,137.50
1-BACHILLERATO GENERAL	235,000.00	182,557.22	179,048.22	238,509.00	238,509.00	237,371.50	237,371.50	237,371.50	0.00	1,137.50
21-EDUCACION MEDIA SUPERIOR	235,000.00	182,557.22	179,048.22	238,509.00	238,509.00	237,371.50	237,371.50	237,371.50	0.00	1,137.50
1536-PLANTEL 36 EST. CATORCE	235,000.00	165,370.37	153,536.96	246,833.41	246,833.41	246,833.41	244,488.41	244,488.41	0.00	0.00
2-Desarrollo Social	235,000.00	165,370.37	153,536.96	246,833.41	246,833.41	246,833.41	244,488.41	244,488.41	0.00	0.00
25-EDUCACION	235,000.00	165,370.37	153,536.96	246,833.41	246,833.41	246,833.41	244,488.41	244,488.41	0.00	0.00
2-Educacion Media Superior	235,000.00	165,370.37	153,536.96	246,833.41	246,833.41	246,833.41	244,488.41	244,488.41	0.00	0.00
1-POL. SOCIAL	235,000.00	165,370.37	153,536.96	246,833.41	246,833.41	246,833.41	244,488.41	244,488.41	0.00	0.00
1-BACHILLERATO GENERAL	235,000.00	165,370.37	153,536.96	246,833.41	246,833.41	246,833.41	244,488.41	244,488.41	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	235,000.00	165,370.37	153,536.96	246,833.41	246,833.41	246,833.41	244,488.41	244,488.41	0.00	0.00
1537-PLANTEL 37 TAMAPATZ	275,000.00	186,609.25	172,891.08	288,718.17	288,718.17	288,718.17	288,718.17	288,718.17	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2015

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	275,000.00	186,609.25	172,891.08	288,718.17	288,718.17	288,718.17	288,718.17	288,718.17	0.00	0.00
25-EDUCACION	275,000.00	186,609.25	172,891.08	288,718.17	288,718.17	288,718.17	288,718.17	288,718.17	0.00	0.00
2-Educacion Media Superior	275,000.00	186,609.25	172,891.08	288,718.17	288,718.17	288,718.17	288,718.17	288,718.17	0.00	0.00
1-POL. SOCIAL	275,000.00	186,609.25	172,891.08	288,718.17	288,718.17	288,718.17	288,718.17	288,718.17	0.00	0.00
1-BACHILLERATO GENERAL	275,000.00	186,609.25	172,891.08	288,718.17	288,718.17	288,718.17	288,718.17	288,718.17	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	275,000.00	186,609.25	172,891.08	288,718.17	288,718.17	288,718.17	288,718.17	288,718.17	0.00	0.00
1538-PLANTEL 38 MECATLAN	375,000.00	300,037.81	242,525.54	432,512.27	432,512.27	430,324.27	410,780.27	410,780.27	0.00	2,188.00
2-Desarrollo Social	375,000.00	300,037.81	242,525.54	432,512.27	432,512.27	430,324.27	410,780.27	410,780.27	0.00	2,188.00
25-EDUCACION	375,000.00	300,037.81	242,525.54	432,512.27	432,512.27	430,324.27	410,780.27	410,780.27	0.00	2,188.00
2-Educacion Media Superior	375,000.00	300,037.81	242,525.54	432,512.27	432,512.27	430,324.27	410,780.27	410,780.27	0.00	2,188.00
1-POL. SOCIAL	375,000.00	300,037.81	242,525.54	432,512.27	432,512.27	430,324.27	410,780.27	410,780.27	0.00	2,188.00
1-BACHILLERATO GENERAL	375,000.00	300,037.81	242,525.54	432,512.27	432,512.27	430,324.27	410,780.27	410,780.27	0.00	2,188.00
21-EDUCACION MEDIA SUPERIOR	375,000.00	300,037.81	242,525.54	432,512.27	432,512.27	430,324.27	410,780.27	410,780.27	0.00	2,188.00
1539-PLANTEL 39 SAT. MA. PICULA	125,000.00	73,217.28	71,241.88	126,975.40	126,975.40	125,767.36	125,254.86	125,254.86	0.00	1,208.04
2-Desarrollo Social	125,000.00	73,217.28	71,241.88	126,975.40	126,975.40	125,767.36	125,254.86	125,254.86	0.00	1,208.04
25-EDUCACION	125,000.00	73,217.28	71,241.88	126,975.40	126,975.40	125,767.36	125,254.86	125,254.86	0.00	1,208.04
2-Educacion Media Superior	125,000.00	73,217.28	71,241.88	126,975.40	126,975.40	125,767.36	125,254.86	125,254.86	0.00	1,208.04
1-POL. SOCIAL	125,000.00	73,217.28	71,241.88	126,975.40	126,975.40	125,767.36	125,254.86	125,254.86	0.00	1,208.04
1-BACHILLERATO GENERAL	125,000.00	73,217.28	71,241.88	126,975.40	126,975.40	125,767.36	125,254.86	125,254.86	0.00	1,208.04
21-EDUCACION MEDIA SUPERIOR	125,000.00	73,217.28	71,241.88	126,975.40	126,975.40	125,767.36	125,254.86	125,254.86	0.00	1,208.04
1540-PLANTEL 40	200,000.00	209,784.51	203,651.71	206,132.80	206,132.80	206,132.80	206,132.80	206,132.80	0.00	0.00
2-Desarrollo Social	200,000.00	209,784.51	203,651.71	206,132.80	206,132.80	206,132.80	206,132.80	206,132.80	0.00	0.00
25-EDUCACION	200,000.00	209,784.51	203,651.71	206,132.80	206,132.80	206,132.80	206,132.80	206,132.80	0.00	0.00
2-Educacion Media Superior	200,000.00	209,784.51	203,651.71	206,132.80	206,132.80	206,132.80	206,132.80	206,132.80	0.00	0.00
1-POL. SOCIAL	200,000.00	209,784.51	203,651.71	206,132.80	206,132.80	206,132.80	206,132.80	206,132.80	0.00	0.00
1-BACHILLERATO GENERAL	200,000.00	209,784.51	203,651.71	206,132.80	206,132.80	206,132.80	206,132.80	206,132.80	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	200,000.00	209,784.51	203,651.71	206,132.80	206,132.80	206,132.80	206,132.80	206,132.80	0.00	0.00
1601-EMSAD 01 DULCE GRANDE	147,581.00	124,996.34	118,307.03	154,270.31	154,270.31	154,270.31	154,270.31	154,270.31	0.00	0.00
2-Desarrollo Social	147,581.00	124,996.34	118,307.03	154,270.31	154,270.31	154,270.31	154,270.31	154,270.31	0.00	0.00
25-EDUCACION	147,581.00	124,996.34	118,307.03	154,270.31	154,270.31	154,270.31	154,270.31	154,270.31	0.00	0.00
2-Educacion Media Superior	147,581.00	124,996.34	118,307.03	154,270.31	154,270.31	154,270.31	154,270.31	154,270.31	0.00	0.00
1-POL. SOCIAL	147,581.00	124,996.34	118,307.03	154,270.31	154,270.31	154,270.31	154,270.31	154,270.31	0.00	0.00
1-BACHILLERATO GENERAL	147,581.00	124,996.34	118,307.03	154,270.31	154,270.31	154,270.31	154,270.31	154,270.31	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	147,581.00	124,996.34	118,307.03	154,270.31	154,270.31	154,270.31	154,270.31	154,270.31	0.00	0.00
1603-EMSAD 03 VIBORAS	74,981.00	73,721.40	71,565.20	77,137.20	77,137.20	77,137.20	77,137.20	77,137.20	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	74,981.00	73,721.40	71,565.20	77,137.20	77,137.20	77,137.20	77,137.20	77,137.20	0.00	0.00
25-EDUCACION	74,981.00	73,721.40	71,565.20	77,137.20	77,137.20	77,137.20	77,137.20	77,137.20	0.00	0.00
2-Educacion Media Superior	74,981.00	73,721.40	71,565.20	77,137.20	77,137.20	77,137.20	77,137.20	77,137.20	0.00	0.00
1-POL. SOCIAL	74,981.00	73,721.40	71,565.20	77,137.20	77,137.20	77,137.20	77,137.20	77,137.20	0.00	0.00
1-BACHILLERATO GENERAL	74,981.00	73,721.40	71,565.20	77,137.20	77,137.20	77,137.20	77,137.20	77,137.20	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	74,981.00	73,721.40	71,565.20	77,137.20	77,137.20	77,137.20	77,137.20	77,137.20	0.00	0.00
1604-EMSAD 04 SAT. CATARINA	113,681.00	134,202.34	123,002.34	124,881.00	124,881.00	124,881.00	124,881.00	124,881.00	0.00	0.00
2-Desarrollo Social	113,681.00	134,202.34	123,002.34	124,881.00	124,881.00	124,881.00	124,881.00	124,881.00	0.00	0.00
25-EDUCACION	113,681.00	134,202.34	123,002.34	124,881.00	124,881.00	124,881.00	124,881.00	124,881.00	0.00	0.00
2-Educacion Media Superior	113,681.00	134,202.34	123,002.34	124,881.00	124,881.00	124,881.00	124,881.00	124,881.00	0.00	0.00
1-POL. SOCIAL	113,681.00	134,202.34	123,002.34	124,881.00	124,881.00	124,881.00	124,881.00	124,881.00	0.00	0.00
1-BACHILLERATO GENERAL	113,681.00	134,202.34	123,002.34	124,881.00	124,881.00	124,881.00	124,881.00	124,881.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	113,681.00	134,202.34	123,002.34	124,881.00	124,881.00	124,881.00	124,881.00	124,881.00	0.00	0.00
1605-EMSAD 05 TLAETLA	152,831.00	172,937.67	163,316.07	162,452.60	162,452.60	162,452.60	156,680.84	156,680.84	0.00	0.00
2-Desarrollo Social	152,831.00	172,937.67	163,316.07	162,452.60	162,452.60	162,452.60	156,680.84	156,680.84	0.00	0.00
25-EDUCACION	152,831.00	172,937.67	163,316.07	162,452.60	162,452.60	162,452.60	156,680.84	156,680.84	0.00	0.00
2-Educacion Media Superior	152,831.00	172,937.67	163,316.07	162,452.60	162,452.60	162,452.60	156,680.84	156,680.84	0.00	0.00
1-POL. SOCIAL	152,831.00	172,937.67	163,316.07	162,452.60	162,452.60	162,452.60	156,680.84	156,680.84	0.00	0.00
1-BACHILLERATO GENERAL	152,831.00	172,937.67	163,316.07	162,452.60	162,452.60	162,452.60	156,680.84	156,680.84	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	152,831.00	172,937.67	163,316.07	162,452.60	162,452.60	162,452.60	156,680.84	156,680.84	0.00	0.00
1606-EMSAD 06 PALOMAS	61,481.00	124,837.01	98,865.14	87,452.87	87,452.87	86,475.27	86,475.27	86,475.27	0.00	977.60
2-Desarrollo Social	61,481.00	124,837.01	98,865.14	87,452.87	87,452.87	86,475.27	86,475.27	86,475.27	0.00	977.60
25-EDUCACION	61,481.00	124,837.01	98,865.14	87,452.87	87,452.87	86,475.27	86,475.27	86,475.27	0.00	977.60
2-Educacion Media Superior	61,481.00	124,837.01	98,865.14	87,452.87	87,452.87	86,475.27	86,475.27	86,475.27	0.00	977.60
1-POL. SOCIAL	61,481.00	124,837.01	98,865.14	87,452.87	87,452.87	86,475.27	86,475.27	86,475.27	0.00	977.60
1-BACHILLERATO GENERAL	61,481.00	124,837.01	98,865.14	87,452.87	87,452.87	86,475.27	86,475.27	86,475.27	0.00	977.60
21-EDUCACION MEDIA SUPERIOR	61,481.00	124,837.01	98,865.14	87,452.87	87,452.87	86,475.27	86,475.27	86,475.27	0.00	977.60
1607-EMSAD 07 STO. DOMINGO	122,981.00	82,299.17	81,372.15	123,908.02	123,908.02	123,908.02	123,908.02	123,908.02	0.00	0.00
2-Desarrollo Social	122,981.00	82,299.17	81,372.15	123,908.02	123,908.02	123,908.02	123,908.02	123,908.02	0.00	0.00
25-EDUCACION	122,981.00	82,299.17	81,372.15	123,908.02	123,908.02	123,908.02	123,908.02	123,908.02	0.00	0.00
2-Educacion Media Superior	122,981.00	82,299.17	81,372.15	123,908.02	123,908.02	123,908.02	123,908.02	123,908.02	0.00	0.00
1-POL. SOCIAL	122,981.00	82,299.17	81,372.15	123,908.02	123,908.02	123,908.02	123,908.02	123,908.02	0.00	0.00
1-BACHILLERATO GENERAL	122,981.00	82,299.17	81,372.15	123,908.02	123,908.02	123,908.02	123,908.02	123,908.02	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	122,981.00	82,299.17	81,372.15	123,908.02	123,908.02	123,908.02	123,908.02	123,908.02	0.00	0.00
1608-EMSAD 08 POZAS DE STA. ANA	51,731.00	49,259.33	47,071.19	53,919.14	53,919.14	53,683.16	53,683.16	53,683.16	0.00	235.98

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	51,731.00	49,259.33	47,071.19	53,919.14	53,919.14	53,683.16	53,683.16	53,683.16	0.00	235.98
25-EDUCACION	51,731.00	49,259.33	47,071.19	53,919.14	53,919.14	53,683.16	53,683.16	53,683.16	0.00	235.98
2-Educacion Media Superior	51,731.00	49,259.33	47,071.19	53,919.14	53,919.14	53,683.16	53,683.16	53,683.16	0.00	235.98
1-POL. SOCIAL	51,731.00	49,259.33	47,071.19	53,919.14	53,919.14	53,683.16	53,683.16	53,683.16	0.00	235.98
1-BACHILLERATO GENERAL	51,731.00	49,259.33	47,071.19	53,919.14	53,919.14	53,683.16	53,683.16	53,683.16	0.00	235.98
21-EDUCACION MEDIA SUPERIOR	51,731.00	49,259.33	47,071.19	53,919.14	53,919.14	53,683.16	53,683.16	53,683.16	0.00	235.98
1609-EMSAD 09 GUADALCAZAR	78,431.00	63,922.68	62,327.10	80,026.58	80,026.58	77,899.52	74,187.52	74,187.52	0.00	2,127.06
2-Desarrollo Social	78,431.00	63,922.68	62,327.10	80,026.58	80,026.58	77,899.52	74,187.52	74,187.52	0.00	2,127.06
25-EDUCACION	78,431.00	63,922.68	62,327.10	80,026.58	80,026.58	77,899.52	74,187.52	74,187.52	0.00	2,127.06
2-Educacion Media Superior	78,431.00	63,922.68	62,327.10	80,026.58	80,026.58	77,899.52	74,187.52	74,187.52	0.00	2,127.06
1-POL. SOCIAL	78,431.00	63,922.68	62,327.10	80,026.58	80,026.58	77,899.52	74,187.52	74,187.52	0.00	2,127.06
1-BACHILLERATO GENERAL	78,431.00	63,922.68	62,327.10	80,026.58	80,026.58	77,899.52	74,187.52	74,187.52	0.00	2,127.06
21-EDUCACION MEDIA SUPERIOR	78,431.00	63,922.68	62,327.10	80,026.58	80,026.58	77,899.52	74,187.52	74,187.52	0.00	2,127.06
1610-EMSAD 10 PAPATLACO	61,481.00	70,562.14	63,290.02	68,753.12	68,753.12	68,753.12	66,851.44	66,851.44	0.00	0.00
2-Desarrollo Social	61,481.00	70,562.14	63,290.02	68,753.12	68,753.12	68,753.12	66,851.44	66,851.44	0.00	0.00
25-EDUCACION	61,481.00	70,562.14	63,290.02	68,753.12	68,753.12	68,753.12	66,851.44	66,851.44	0.00	0.00
2-Educacion Media Superior	61,481.00	70,562.14	63,290.02	68,753.12	68,753.12	68,753.12	66,851.44	66,851.44	0.00	0.00
1-POL. SOCIAL	61,481.00	70,562.14	63,290.02	68,753.12	68,753.12	68,753.12	66,851.44	66,851.44	0.00	0.00
1-BACHILLERATO GENERAL	61,481.00	70,562.14	63,290.02	68,753.12	68,753.12	68,753.12	66,851.44	66,851.44	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	61,481.00	70,562.14	63,290.02	68,753.12	68,753.12	68,753.12	66,851.44	66,851.44	0.00	0.00
1611-EMSAD 11 ZACAYO	65,531.00	69,957.18	67,709.82	67,778.36	67,778.36	67,598.36	67,098.36	67,098.36	0.00	180.00
2-Desarrollo Social	65,531.00	69,957.18	67,709.82	67,778.36	67,778.36	67,598.36	67,098.36	67,098.36	0.00	180.00
25-EDUCACION	65,531.00	69,957.18	67,709.82	67,778.36	67,778.36	67,598.36	67,098.36	67,098.36	0.00	180.00
2-Educacion Media Superior	65,531.00	69,957.18	67,709.82	67,778.36	67,778.36	67,598.36	67,098.36	67,098.36	0.00	180.00
1-POL. SOCIAL	65,531.00	69,957.18	67,709.82	67,778.36	67,778.36	67,598.36	67,098.36	67,098.36	0.00	180.00
1-BACHILLERATO GENERAL	65,531.00	69,957.18	67,709.82	67,778.36	67,778.36	67,598.36	67,098.36	67,098.36	0.00	180.00
21-EDUCACION MEDIA SUPERIOR	65,531.00	69,957.18	67,709.82	67,778.36	67,778.36	67,598.36	67,098.36	67,098.36	0.00	180.00
1612-EMSAD 12 LA PARADA	108,281.00	67,921.29	80,050.21	96,152.08	96,152.08	96,152.08	92,734.14	92,734.14	0.00	0.00
2-Desarrollo Social	108,281.00	67,921.29	80,050.21	96,152.08	96,152.08	96,152.08	92,734.14	92,734.14	0.00	0.00
25-EDUCACION	108,281.00	67,921.29	80,050.21	96,152.08	96,152.08	96,152.08	92,734.14	92,734.14	0.00	0.00
2-Educacion Media Superior	108,281.00	67,921.29	80,050.21	96,152.08	96,152.08	96,152.08	92,734.14	92,734.14	0.00	0.00
1-POL. SOCIAL	108,281.00	67,921.29	80,050.21	96,152.08	96,152.08	96,152.08	92,734.14	92,734.14	0.00	0.00
1-BACHILLERATO GENERAL	108,281.00	67,921.29	80,050.21	96,152.08	96,152.08	96,152.08	92,734.14	92,734.14	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	108,281.00	67,921.29	80,050.21	96,152.08	96,152.08	96,152.08	92,734.14	92,734.14	0.00	0.00
1613-EMSAD 13 TAMPAXAL	138,281.00	139,012.62	133,792.64	143,500.98	143,500.98	143,500.98	143,500.98	143,500.98	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	138,281.00	139,012.62	133,792.64	143,500.98	143,500.98	143,500.98	143,500.98	143,500.98	0.00	0.00
25-EDUCACION	138,281.00	139,012.62	133,792.64	143,500.98	143,500.98	143,500.98	143,500.98	143,500.98	0.00	0.00
2-Educacion Media Superior	138,281.00	139,012.62	133,792.64	143,500.98	143,500.98	143,500.98	143,500.98	143,500.98	0.00	0.00
1-POL. SOCIAL	138,281.00	139,012.62	133,792.64	143,500.98	143,500.98	143,500.98	143,500.98	143,500.98	0.00	0.00
1-BACHILLERATO GENERAL	138,281.00	139,012.62	133,792.64	143,500.98	143,500.98	143,500.98	143,500.98	143,500.98	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	138,281.00	139,012.62	133,792.64	143,500.98	143,500.98	143,500.98	143,500.98	143,500.98	0.00	0.00
1614-EMSAD 14 ITZTACAPA	114,781.00	51,488.30	46,320.30	119,949.00	119,449.00	119,449.00	119,449.00	119,449.00	500.00	500.00
2-Desarrollo Social	114,781.00	51,488.30	46,320.30	119,949.00	119,449.00	119,449.00	119,449.00	119,449.00	500.00	500.00
25-EDUCACION	114,781.00	51,488.30	46,320.30	119,949.00	119,449.00	119,449.00	119,449.00	119,449.00	500.00	500.00
2-Educacion Media Superior	114,781.00	51,488.30	46,320.30	119,949.00	119,449.00	119,449.00	119,449.00	119,449.00	500.00	500.00
1-POL. SOCIAL	114,781.00	51,488.30	46,320.30	119,949.00	119,449.00	119,449.00	119,449.00	119,449.00	500.00	500.00
1-BACHILLERATO GENERAL	114,781.00	51,488.30	46,320.30	119,949.00	119,449.00	119,449.00	119,449.00	119,449.00	500.00	500.00
21-EDUCACION MEDIA SUPERIOR	114,781.00	51,488.30	46,320.30	119,949.00	119,449.00	119,449.00	119,449.00	119,449.00	500.00	500.00
1615-EMSAD 15 OJO DE AGUA	61,481.00	70,869.61	66,683.30	65,667.31	65,667.31	65,667.31	65,667.31	65,667.31	0.00	0.00
2-Desarrollo Social	61,481.00	70,869.61	66,683.30	65,667.31	65,667.31	65,667.31	65,667.31	65,667.31	0.00	0.00
25-EDUCACION	61,481.00	70,869.61	66,683.30	65,667.31	65,667.31	65,667.31	65,667.31	65,667.31	0.00	0.00
2-Educacion Media Superior	61,481.00	70,869.61	66,683.30	65,667.31	65,667.31	65,667.31	65,667.31	65,667.31	0.00	0.00
1-POL. SOCIAL	61,481.00	70,869.61	66,683.30	65,667.31	65,667.31	65,667.31	65,667.31	65,667.31	0.00	0.00
1-BACHILLERATO GENERAL	61,481.00	70,869.61	66,683.30	65,667.31	65,667.31	65,667.31	65,667.31	65,667.31	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	61,481.00	70,869.61	66,683.30	65,667.31	65,667.31	65,667.31	65,667.31	65,667.31	0.00	0.00
1616-EMSAD 16 IGNACIO ZARAGOZA	92,981.00	75,696.23	66,246.23	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	0.00	0.00
2-Desarrollo Social	92,981.00	75,696.23	66,246.23	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	0.00	0.00
25-EDUCACION	92,981.00	75,696.23	66,246.23	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	0.00	0.00
2-Educacion Media Superior	92,981.00	75,696.23	66,246.23	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	0.00	0.00
1-POL. SOCIAL	92,981.00	75,696.23	66,246.23	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	0.00	0.00
1-BACHILLERATO GENERAL	92,981.00	75,696.23	66,246.23	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	92,981.00	75,696.23	66,246.23	102,431.00	102,431.00	102,431.00	102,431.00	102,431.00	0.00	0.00
1617-EMSAD 17 NUEVO AQUISMON	61,481.00	88,980.89	63,411.93	87,049.96	87,049.96	87,049.96	87,049.96	87,049.96	0.00	0.00
2-Desarrollo Social	61,481.00	88,980.89	63,411.93	87,049.96	87,049.96	87,049.96	87,049.96	87,049.96	0.00	0.00
25-EDUCACION	61,481.00	88,980.89	63,411.93	87,049.96	87,049.96	87,049.96	87,049.96	87,049.96	0.00	0.00
2-Educacion Media Superior	61,481.00	88,980.89	63,411.93	87,049.96	87,049.96	87,049.96	87,049.96	87,049.96	0.00	0.00
1-POL. SOCIAL	61,481.00	88,980.89	63,411.93	87,049.96	87,049.96	87,049.96	87,049.96	87,049.96	0.00	0.00
1-BACHILLERATO GENERAL	61,481.00	88,980.89	63,411.93	87,049.96	87,049.96	87,049.96	87,049.96	87,049.96	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	61,481.00	88,980.89	63,411.93	87,049.96	87,049.96	87,049.96	87,049.96	87,049.96	0.00	0.00
1618-EMSAD 18 EL CARRIZAL	61,481.00	37,924.89	37,924.89	61,481.00	61,481.00	61,481.00	61,481.00	61,481.00	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	61,481.00	37,924.89	37,924.89	61,481.00	61,481.00	61,481.00	61,481.00	61,481.00	0.00	0.00
25-EDUCACION	61,481.00	37,924.89	37,924.89	61,481.00	61,481.00	61,481.00	61,481.00	61,481.00	0.00	0.00
2-Educacion Media Superior	61,481.00	37,924.89	37,924.89	61,481.00	61,481.00	61,481.00	61,481.00	61,481.00	0.00	0.00
1-POL. SOCIAL	61,481.00	37,924.89	37,924.89	61,481.00	61,481.00	61,481.00	61,481.00	61,481.00	0.00	0.00
1-BACHILLERATO GENERAL	61,481.00	37,924.89	37,924.89	61,481.00	61,481.00	61,481.00	61,481.00	61,481.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	61,481.00	37,924.89	37,924.89	61,481.00	61,481.00	61,481.00	61,481.00	61,481.00	0.00	0.00
1619-EMSAD 19 COYOLES	60,431.00	73,945.77	63,095.17	71,281.60	71,281.60	70,928.09	66,752.09	66,752.09	0.00	353.51
2-Desarrollo Social	60,431.00	73,945.77	63,095.17	71,281.60	71,281.60	70,928.09	66,752.09	66,752.09	0.00	353.51
25-EDUCACION	60,431.00	73,945.77	63,095.17	71,281.60	71,281.60	70,928.09	66,752.09	66,752.09	0.00	353.51
2-Educacion Media Superior	60,431.00	73,945.77	63,095.17	71,281.60	71,281.60	70,928.09	66,752.09	66,752.09	0.00	353.51
1-POL. SOCIAL	60,431.00	73,945.77	63,095.17	71,281.60	71,281.60	70,928.09	66,752.09	66,752.09	0.00	353.51
1-BACHILLERATO GENERAL	60,431.00	73,945.77	63,095.17	71,281.60	71,281.60	70,928.09	66,752.09	66,752.09	0.00	353.51
21-EDUCACION MEDIA SUPERIOR	60,431.00	73,945.77	63,095.17	71,281.60	71,281.60	70,928.09	66,752.09	66,752.09	0.00	353.51
1620-EMSAD 20 TAMAN	156,131.00	101,324.88	68,994.88	188,461.00	188,461.00	188,461.00	175,048.50	175,048.50	0.00	0.00
2-Desarrollo Social	156,131.00	101,324.88	68,994.88	188,461.00	188,461.00	188,461.00	175,048.50	175,048.50	0.00	0.00
25-EDUCACION	156,131.00	101,324.88	68,994.88	188,461.00	188,461.00	188,461.00	175,048.50	175,048.50	0.00	0.00
2-Educacion Media Superior	156,131.00	101,324.88	68,994.88	188,461.00	188,461.00	188,461.00	175,048.50	175,048.50	0.00	0.00
1-POL. SOCIAL	156,131.00	101,324.88	68,994.88	188,461.00	188,461.00	188,461.00	175,048.50	175,048.50	0.00	0.00
1-BACHILLERATO GENERAL	156,131.00	101,324.88	68,994.88	188,461.00	188,461.00	188,461.00	175,048.50	175,048.50	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	156,131.00	101,324.88	68,994.88	188,461.00	188,461.00	188,461.00	175,048.50	175,048.50	0.00	0.00
1621-EMSAD 21 LA PILA	96,881.00	102,509.02	100,828.47	98,561.55	98,561.55	98,561.55	94,495.15	94,495.15	0.00	0.00
2-Desarrollo Social	96,881.00	102,509.02	100,828.47	98,561.55	98,561.55	98,561.55	94,495.15	94,495.15	0.00	0.00
25-EDUCACION	96,881.00	102,509.02	100,828.47	98,561.55	98,561.55	98,561.55	94,495.15	94,495.15	0.00	0.00
2-Educacion Media Superior	96,881.00	102,509.02	100,828.47	98,561.55	98,561.55	98,561.55	94,495.15	94,495.15	0.00	0.00
1-POL. SOCIAL	96,881.00	102,509.02	100,828.47	98,561.55	98,561.55	98,561.55	94,495.15	94,495.15	0.00	0.00
1-BACHILLERATO GENERAL	96,881.00	102,509.02	100,828.47	98,561.55	98,561.55	98,561.55	94,495.15	94,495.15	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	96,881.00	102,509.02	100,828.47	98,561.55	98,561.55	98,561.55	94,495.15	94,495.15	0.00	0.00
1622-EMSAD 22 SAN NICOLAS	120,881.00	144,262.58	120,012.58	145,131.00	145,131.00	145,131.00	145,131.00	145,131.00	0.00	0.00
2-Desarrollo Social	120,881.00	144,262.58	120,012.58	145,131.00	145,131.00	145,131.00	145,131.00	145,131.00	0.00	0.00
25-EDUCACION	120,881.00	144,262.58	120,012.58	145,131.00	145,131.00	145,131.00	145,131.00	145,131.00	0.00	0.00
2-Educacion Media Superior	120,881.00	144,262.58	120,012.58	145,131.00	145,131.00	145,131.00	145,131.00	145,131.00	0.00	0.00
1-POL. SOCIAL	120,881.00	144,262.58	120,012.58	145,131.00	145,131.00	145,131.00	145,131.00	145,131.00	0.00	0.00
1-BACHILLERATO GENERAL	120,881.00	144,262.58	120,012.58	145,131.00	145,131.00	145,131.00	145,131.00	145,131.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	120,881.00	144,262.58	120,012.58	145,131.00	145,131.00	145,131.00	145,131.00	145,131.00	0.00	0.00
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	96,281.00	55,997.14	55,028.19	97,249.95	97,249.95	97,249.95	97,249.95	97,249.95	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	96,281.00	55,997.14	55,028.19	97,249.95	97,249.95	97,249.95	97,249.95	97,249.95	0.00	0.00
25-EDUCACION	96,281.00	55,997.14	55,028.19	97,249.95	97,249.95	97,249.95	97,249.95	97,249.95	0.00	0.00
2-Educacion Media Superior	96,281.00	55,997.14	55,028.19	97,249.95	97,249.95	97,249.95	97,249.95	97,249.95	0.00	0.00
1-POL. SOCIAL	96,281.00	55,997.14	55,028.19	97,249.95	97,249.95	97,249.95	97,249.95	97,249.95	0.00	0.00
1-BACHILLERATO GENERAL	96,281.00	55,997.14	55,028.19	97,249.95	97,249.95	97,249.95	97,249.95	97,249.95	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	96,281.00	55,997.14	55,028.19	97,249.95	97,249.95	97,249.95	97,249.95	97,249.95	0.00	0.00
1624-EMSAD 24 CHUNUNTZEN2	97,631.00	88,767.88	80,067.89	106,330.99	106,330.99	106,330.99	105,980.99	105,980.99	0.00	0.00
2-Desarrollo Social	97,631.00	88,767.88	80,067.89	106,330.99	106,330.99	106,330.99	105,980.99	105,980.99	0.00	0.00
25-EDUCACION	97,631.00	88,767.88	80,067.89	106,330.99	106,330.99	106,330.99	105,980.99	105,980.99	0.00	0.00
2-Educacion Media Superior	97,631.00	88,767.88	80,067.89	106,330.99	106,330.99	106,330.99	105,980.99	105,980.99	0.00	0.00
1-POL. SOCIAL	97,631.00	88,767.88	80,067.89	106,330.99	106,330.99	106,330.99	105,980.99	105,980.99	0.00	0.00
1-BACHILLERATO GENERAL	97,631.00	88,767.88	80,067.89	106,330.99	106,330.99	106,330.99	105,980.99	105,980.99	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	97,631.00	88,767.88	80,067.89	106,330.99	106,330.99	106,330.99	105,980.99	105,980.99	0.00	0.00
1625-EMSAD 25 CHARCO DEL LOBO	61,481.00	63,518.50	47,946.79	77,052.71	77,052.71	77,052.71	77,052.71	77,052.71	0.00	0.00
2-Desarrollo Social	61,481.00	63,518.50	47,946.79	77,052.71	77,052.71	77,052.71	77,052.71	77,052.71	0.00	0.00
25-EDUCACION	61,481.00	63,518.50	47,946.79	77,052.71	77,052.71	77,052.71	77,052.71	77,052.71	0.00	0.00
2-Educacion Media Superior	61,481.00	63,518.50	47,946.79	77,052.71	77,052.71	77,052.71	77,052.71	77,052.71	0.00	0.00
1-POL. SOCIAL	61,481.00	63,518.50	47,946.79	77,052.71	77,052.71	77,052.71	77,052.71	77,052.71	0.00	0.00
1-BACHILLERATO GENERAL	61,481.00	63,518.50	47,946.79	77,052.71	77,052.71	77,052.71	77,052.71	77,052.71	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	61,481.00	63,518.50	47,946.79	77,052.71	77,052.71	77,052.71	77,052.71	77,052.71	0.00	0.00
1626-EMSAD 26 CERRITO DE ROJAS	61,481.00	68,358.36	41,442.76	88,396.60	88,396.60	88,396.60	88,396.60	88,396.60	0.00	0.00
2-Desarrollo Social	61,481.00	68,358.36	41,442.76	88,396.60	88,396.60	88,396.60	88,396.60	88,396.60	0.00	0.00
25-EDUCACION	61,481.00	68,358.36	41,442.76	88,396.60	88,396.60	88,396.60	88,396.60	88,396.60	0.00	0.00
2-Educacion Media Superior	61,481.00	68,358.36	41,442.76	88,396.60	88,396.60	88,396.60	88,396.60	88,396.60	0.00	0.00
1-POL. SOCIAL	61,481.00	68,358.36	41,442.76	88,396.60	88,396.60	88,396.60	88,396.60	88,396.60	0.00	0.00
1-BACHILLERATO GENERAL	61,481.00	68,358.36	41,442.76	88,396.60	88,396.60	88,396.60	88,396.60	88,396.60	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	61,481.00	68,358.36	41,442.76	88,396.60	88,396.60	88,396.60	88,396.60	88,396.60	0.00	0.00
1627-EMSAD 27 PLAZUELA	65,831.00	58,208.12	53,326.42	70,712.70	70,712.70	70,712.70	69,077.10	69,077.10	0.00	0.00
2-Desarrollo Social	65,831.00	58,208.12	53,326.42	70,712.70	70,712.70	70,712.70	69,077.10	69,077.10	0.00	0.00
25-EDUCACION	65,831.00	58,208.12	53,326.42	70,712.70	70,712.70	70,712.70	69,077.10	69,077.10	0.00	0.00
2-Educacion Media Superior	65,831.00	58,208.12	53,326.42	70,712.70	70,712.70	70,712.70	69,077.10	69,077.10	0.00	0.00
1-POL. SOCIAL	65,831.00	58,208.12	53,326.42	70,712.70	70,712.70	70,712.70	69,077.10	69,077.10	0.00	0.00
1-BACHILLERATO GENERAL	65,831.00	58,208.12	53,326.42	70,712.70	70,712.70	70,712.70	69,077.10	69,077.10	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	65,831.00	58,208.12	53,326.42	70,712.70	70,712.70	70,712.70	69,077.10	69,077.10	0.00	0.00
1628-EMSAD 28 LA PALMA	68,831.00	73,311.28	58,906.21	83,236.07	83,236.07	83,236.07	78,596.07	78,596.07	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE DICIEMBRE DEL 2015

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	68,831.00	73,311.28	58,906.21	83,236.07	83,236.07	83,236.07	78,596.07	78,596.07	0.00	0.00
25-EDUCACION	68,831.00	73,311.28	58,906.21	83,236.07	83,236.07	83,236.07	78,596.07	78,596.07	0.00	0.00
2-Educacion Media Superior	68,831.00	73,311.28	58,906.21	83,236.07	83,236.07	83,236.07	78,596.07	78,596.07	0.00	0.00
1-POL. SOCIAL	68,831.00	73,311.28	58,906.21	83,236.07	83,236.07	83,236.07	78,596.07	78,596.07	0.00	0.00
1-BACHILLERATO GENERAL	68,831.00	73,311.28	58,906.21	83,236.07	83,236.07	83,236.07	78,596.07	78,596.07	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	68,831.00	73,311.28	58,906.21	83,236.07	83,236.07	83,236.07	78,596.07	78,596.07	0.00	0.00
1629-EMSAD 29 EL CARRIZO	61,481.00	55,712.96	55,911.84	61,282.12	61,282.12	61,282.12	61,282.12	61,282.12	0.00	0.00
2-Desarrollo Social	61,481.00	55,712.96	55,911.84	61,282.12	61,282.12	61,282.12	61,282.12	61,282.12	0.00	0.00
25-EDUCACION	61,481.00	55,712.96	55,911.84	61,282.12	61,282.12	61,282.12	61,282.12	61,282.12	0.00	0.00
2-Educacion Media Superior	61,481.00	55,712.96	55,911.84	61,282.12	61,282.12	61,282.12	61,282.12	61,282.12	0.00	0.00
1-POL. SOCIAL	61,481.00	55,712.96	55,911.84	61,282.12	61,282.12	61,282.12	61,282.12	61,282.12	0.00	0.00
1-BACHILLERATO GENERAL	61,481.00	55,712.96	55,911.84	61,282.12	61,282.12	61,282.12	61,282.12	61,282.12	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	61,481.00	55,712.96	55,911.84	61,282.12	61,282.12	61,282.12	61,282.12	61,282.12	0.00	0.00
1630-EMSAD 30 SANTA FE TEXACAL	83,483.00	49,068.95	39,321.26	93,230.69	93,230.69	93,078.12	93,078.12	93,078.12	0.00	152.57
2-Desarrollo Social	83,483.00	49,068.95	39,321.26	93,230.69	93,230.69	93,078.12	93,078.12	93,078.12	0.00	152.57
25-EDUCACION	83,483.00	49,068.95	39,321.26	93,230.69	93,230.69	93,078.12	93,078.12	93,078.12	0.00	152.57
2-Educacion Media Superior	83,483.00	49,068.95	39,321.26	93,230.69	93,230.69	93,078.12	93,078.12	93,078.12	0.00	152.57
1-POL. SOCIAL	83,483.00	49,068.95	39,321.26	93,230.69	93,230.69	93,078.12	93,078.12	93,078.12	0.00	152.57
1-BACHILLERATO GENERAL	83,483.00	49,068.95	39,321.26	93,230.69	93,230.69	93,078.12	93,078.12	93,078.12	0.00	152.57
21-EDUCACION MEDIA SUPERIOR	83,483.00	49,068.95	39,321.26	93,230.69	93,230.69	93,078.12	93,078.12	93,078.12	0.00	152.57

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR