

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 1 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	797,886,116.18	0.00	0.00	797,886,116.18	84,182,266.66	84,182,266.66	84,182,266.66	84,182,266.66	713,703,849.52	713,703,849.52
2-Desarrollo Social	797,886,116.18	0.00	0.00	797,886,116.18	84,182,266.66	84,182,266.66	84,182,266.66	84,182,266.66	713,703,849.52	713,703,849.52
25-EDUCACION	797,886,116.18	0.00	0.00	797,886,116.18	84,182,266.66	84,182,266.66	84,182,266.66	84,182,266.66	713,703,849.52	713,703,849.52
2-Educacion Media Superior	797,886,116.18	0.00	0.00	797,886,116.18	84,182,266.66	84,182,266.66	84,182,266.66	84,182,266.66	713,703,849.52	713,703,849.52
1-POL. SOCIAL	797,886,116.18	0.00	0.00	797,886,116.18	84,182,266.66	84,182,266.66	84,182,266.66	84,182,266.66	713,703,849.52	713,703,849.52
1-BACHILLERATO GENERAL	797,886,116.18	0.00	0.00	797,886,116.18	84,182,266.66	84,182,266.66	84,182,266.66	84,182,266.66	713,703,849.52	713,703,849.52
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	0.00	0.00	797,886,116.18	84,182,266.66	84,182,266.66	84,182,266.66	84,182,266.66	713,703,849.52	713,703,849.52
1001-DESPACHO DEL TITULAR	4,657.00	4,577.67	4,577.67	4,657.00	0.00	0.00	0.00	0.00	4,657.00	4,657.00
2-Desarrollo Social	4,657.00	4,577.67	4,577.67	4,657.00	0.00	0.00	0.00	0.00	4,657.00	4,657.00
25-EDUCACION	4,657.00	4,577.67	4,577.67	4,657.00	0.00	0.00	0.00	0.00	4,657.00	4,657.00
2-Educacion Media Superior	4,657.00	4,577.67	4,577.67	4,657.00	0.00	0.00	0.00	0.00	4,657.00	4,657.00
1-POL. SOCIAL	4,657.00	4,577.67	4,577.67	4,657.00	0.00	0.00	0.00	0.00	4,657.00	4,657.00
1-BACHILLERATO GENERAL	4,657.00	4,577.67	4,577.67	4,657.00	0.00	0.00	0.00	0.00	4,657.00	4,657.00
21-EDUCACION MEDIA SUPERIOR	4,657.00	4,577.67	4,577.67	4,657.00	0.00	0.00	0.00	0.00	4,657.00	4,657.00
1002-SECRETARIA PARTICULAR	59,355.00	72,674.81	72,674.81	59,355.00	45,251.09	42,926.09	40,961.03	40,961.03	14,103.91	16,428.91
2-Desarrollo Social	59,355.00	72,674.81	72,674.81	59,355.00	45,251.09	42,926.09	40,961.03	40,961.03	14,103.91	16,428.91
25-EDUCACION	59,355.00	72,674.81	72,674.81	59,355.00	45,251.09	42,926.09	40,961.03	40,961.03	14,103.91	16,428.91
2-Educacion Media Superior	59,355.00	72,674.81	72,674.81	59,355.00	45,251.09	42,926.09	40,961.03	40,961.03	14,103.91	16,428.91
1-POL. SOCIAL	59,355.00	72,674.81	72,674.81	59,355.00	45,251.09	42,926.09	40,961.03	40,961.03	14,103.91	16,428.91
1-BACHILLERATO GENERAL	59,355.00	72,674.81	72,674.81	59,355.00	45,251.09	42,926.09	40,961.03	40,961.03	14,103.91	16,428.91
21-EDUCACION MEDIA SUPERIOR	59,355.00	72,674.81	72,674.81	59,355.00	45,251.09	42,926.09	40,961.03	40,961.03	14,103.91	16,428.91
1003-AUDITORIA INTERNA	18,505.00	750.00	13,790.00	5,465.00	0.00	0.00	0.00	0.00	5,465.00	5,465.00
2-Desarrollo Social	18,505.00	750.00	13,790.00	5,465.00	0.00	0.00	0.00	0.00	5,465.00	5,465.00
25-EDUCACION	18,505.00	750.00	13,790.00	5,465.00	0.00	0.00	0.00	0.00	5,465.00	5,465.00
2-Educacion Media Superior	18,505.00	750.00	13,790.00	5,465.00	0.00	0.00	0.00	0.00	5,465.00	5,465.00
1-POL. SOCIAL	18,505.00	750.00	13,790.00	5,465.00	0.00	0.00	0.00	0.00	5,465.00	5,465.00
1-BACHILLERATO GENERAL	18,505.00	750.00	13,790.00	5,465.00	0.00	0.00	0.00	0.00	5,465.00	5,465.00
21-EDUCACION MEDIA SUPERIOR	18,505.00	750.00	13,790.00	5,465.00	0.00	0.00	0.00	0.00	5,465.00	5,465.00
1004-JURIDICO	10,775.86	7,701.51	5,235.25	13,242.12	7,720.81	7,720.81	7,720.81	7,720.81	5,521.31	5,521.31
2-Desarrollo Social	10,775.86	7,701.51	5,235.25	13,242.12	7,720.81	7,720.81	7,720.81	7,720.81	5,521.31	5,521.31
25-EDUCACION	10,775.86	7,701.51	5,235.25	13,242.12	7,720.81	7,720.81	7,720.81	7,720.81	5,521.31	5,521.31
2-Educacion Media Superior	10,775.86	7,701.51	5,235.25	13,242.12	7,720.81	7,720.81	7,720.81	7,720.81	5,521.31	5,521.31
1-POL. SOCIAL	10,775.86	7,701.51	5,235.25	13,242.12	7,720.81	7,720.81	7,720.81	7,720.81	5,521.31	5,521.31
1-BACHILLERATO GENERAL	10,775.86	7,701.51	5,235.25	13,242.12	7,720.81	7,720.81	7,720.81	7,720.81	5,521.31	5,521.31
21-EDUCACION MEDIA SUPERIOR	10,775.86	7,701.51	5,235.25	13,242.12	7,720.81	7,720.81	7,720.81	7,720.81	5,521.31	5,521.31
1005-COMUNICACION SOCIAL	38,324.63	22,262.48	22,262.48	38,324.63	13,103.00	13,103.00	13,103.00	13,103.00	25,221.63	25,221.63

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 2 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	38,324.63	22,262.48	22,262.48	38,324.63	13,103.00	13,103.00	13,103.00	13,103.00	25,221.63	25,221.63
25-EDUCACION	38,324.63	22,262.48	22,262.48	38,324.63	13,103.00	13,103.00	13,103.00	13,103.00	25,221.63	25,221.63
2-Educacion Media Superior	38,324.63	22,262.48	22,262.48	38,324.63	13,103.00	13,103.00	13,103.00	13,103.00	25,221.63	25,221.63
1-POL. SOCIAL	38,324.63	22,262.48	22,262.48	38,324.63	13,103.00	13,103.00	13,103.00	13,103.00	25,221.63	25,221.63
1-BACHILLERATO GENERAL	38,324.63	22,262.48	22,262.48	38,324.63	13,103.00	13,103.00	13,103.00	13,103.00	25,221.63	25,221.63
21-EDUCACION MEDIA SUPERIOR	38,324.63	22,262.48	22,262.48	38,324.63	13,103.00	13,103.00	13,103.00	13,103.00	25,221.63	25,221.63
1006-UNIDAD DE ARMONIZACION CONTABLE	123,695.29	331,744.87	320,654.88	134,785.28	0.00	0.00	0.00	0.00	134,785.28	134,785.28
2-Desarrollo Social	123,695.29	331,744.87	320,654.88	134,785.28	0.00	0.00	0.00	0.00	134,785.28	134,785.28
25-EDUCACION	123,695.29	331,744.87	320,654.88	134,785.28	0.00	0.00	0.00	0.00	134,785.28	134,785.28
2-Educacion Media Superior	123,695.29	331,744.87	320,654.88	134,785.28	0.00	0.00	0.00	0.00	134,785.28	134,785.28
1-POL. SOCIAL	123,695.29	331,744.87	320,654.88	134,785.28	0.00	0.00	0.00	0.00	134,785.28	134,785.28
1-BACHILLERATO GENERAL	123,695.29	331,744.87	320,654.88	134,785.28	0.00	0.00	0.00	0.00	134,785.28	134,785.28
21-EDUCACION MEDIA SUPERIOR	123,695.29	331,744.87	320,654.88	134,785.28	0.00	0.00	0.00	0.00	134,785.28	134,785.28
1007-UNIDAD DE INFORMACION PUBLICA	416.89	0.00	0.00	416.89	0.00	0.00	0.00	0.00	416.89	416.89
2-Desarrollo Social	416.89	0.00	0.00	416.89	0.00	0.00	0.00	0.00	416.89	416.89
25-EDUCACION	416.89	0.00	0.00	416.89	0.00	0.00	0.00	0.00	416.89	416.89
2-Educacion Media Superior	416.89	0.00	0.00	416.89	0.00	0.00	0.00	0.00	416.89	416.89
1-POL. SOCIAL	416.89	0.00	0.00	416.89	0.00	0.00	0.00	0.00	416.89	416.89
1-BACHILLERATO GENERAL	416.89	0.00	0.00	416.89	0.00	0.00	0.00	0.00	416.89	416.89
21-EDUCACION MEDIA SUPERIOR	416.89	0.00	0.00	416.89	0.00	0.00	0.00	0.00	416.89	416.89
1008-ARCHIVO	13,404.53	7,809.40	7,809.40	13,404.53	626.40	626.40	191.40	191.40	12,778.13	12,778.13
2-Desarrollo Social	13,404.53	7,809.40	7,809.40	13,404.53	626.40	626.40	191.40	191.40	12,778.13	12,778.13
25-EDUCACION	13,404.53	7,809.40	7,809.40	13,404.53	626.40	626.40	191.40	191.40	12,778.13	12,778.13
2-Educacion Media Superior	13,404.53	7,809.40	7,809.40	13,404.53	626.40	626.40	191.40	191.40	12,778.13	12,778.13
1-POL. SOCIAL	13,404.53	7,809.40	7,809.40	13,404.53	626.40	626.40	191.40	191.40	12,778.13	12,778.13
1-BACHILLERATO GENERAL	13,404.53	7,809.40	7,809.40	13,404.53	626.40	626.40	191.40	191.40	12,778.13	12,778.13
21-EDUCACION MEDIA SUPERIOR	13,404.53	7,809.40	7,809.40	13,404.53	626.40	626.40	191.40	191.40	12,778.13	12,778.13
1009-COORDINACION CENTRO ALTIPLANO 1	4,980.00	3,369.80	2,436.79	5,913.01	2,001.73	314.23	314.23	314.23	3,911.28	5,598.78
2-Desarrollo Social	4,980.00	3,369.80	2,436.79	5,913.01	2,001.73	314.23	314.23	314.23	3,911.28	5,598.78
25-EDUCACION	4,980.00	3,369.80	2,436.79	5,913.01	2,001.73	314.23	314.23	314.23	3,911.28	5,598.78
2-Educacion Media Superior	4,980.00	3,369.80	2,436.79	5,913.01	2,001.73	314.23	314.23	314.23	3,911.28	5,598.78
1-POL. SOCIAL	4,980.00	3,369.80	2,436.79	5,913.01	2,001.73	314.23	314.23	314.23	3,911.28	5,598.78
1-BACHILLERATO GENERAL	4,980.00	3,369.80	2,436.79	5,913.01	2,001.73	314.23	314.23	314.23	3,911.28	5,598.78
21-EDUCACION MEDIA SUPERIOR	4,980.00	3,369.80	2,436.79	5,913.01	2,001.73	314.23	314.23	314.23	3,911.28	5,598.78
1010-COORDINACION CENTRO ALTIPLANO 2	7,875.57	0.00	0.00	7,875.57	0.00	0.00	0.00	0.00	7,875.57	7,875.57

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 3 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	7,875.57	0.00	0.00	7,875.57	0.00	0.00	0.00	0.00	7,875.57	7,875.57
25-EDUCACION	7,875.57	0.00	0.00	7,875.57	0.00	0.00	0.00	0.00	7,875.57	7,875.57
2-Educacion Media Superior	7,875.57	0.00	0.00	7,875.57	0.00	0.00	0.00	0.00	7,875.57	7,875.57
1-POL. SOCIAL	7,875.57	0.00	0.00	7,875.57	0.00	0.00	0.00	0.00	7,875.57	7,875.57
1-BACHILLERATO GENERAL	7,875.57	0.00	0.00	7,875.57	0.00	0.00	0.00	0.00	7,875.57	7,875.57
21-EDUCACION MEDIA SUPERIOR	7,875.57	0.00	0.00	7,875.57	0.00	0.00	0.00	0.00	7,875.57	7,875.57
1011-COORDINACION ZONA CENTRO	3,410.80	1,685.70	435.70	4,660.80	1,875.00	1,875.00	1,875.00	1,875.00	2,785.80	2,785.80
2-Desarrollo Social	3,410.80	1,685.70	435.70	4,660.80	1,875.00	1,875.00	1,875.00	1,875.00	2,785.80	2,785.80
25-EDUCACION	3,410.80	1,685.70	435.70	4,660.80	1,875.00	1,875.00	1,875.00	1,875.00	2,785.80	2,785.80
2-Educacion Media Superior	3,410.80	1,685.70	435.70	4,660.80	1,875.00	1,875.00	1,875.00	1,875.00	2,785.80	2,785.80
1-POL. SOCIAL	3,410.80	1,685.70	435.70	4,660.80	1,875.00	1,875.00	1,875.00	1,875.00	2,785.80	2,785.80
1-BACHILLERATO GENERAL	3,410.80	1,685.70	435.70	4,660.80	1,875.00	1,875.00	1,875.00	1,875.00	2,785.80	2,785.80
21-EDUCACION MEDIA SUPERIOR	3,410.80	1,685.70	435.70	4,660.80	1,875.00	1,875.00	1,875.00	1,875.00	2,785.80	2,785.80
1012-COORDINACION ZONA MEDIA	4,491.50	4,599.00	2,462.00	6,628.50	5,199.00	4,988.51	4,988.51	4,988.51	1,429.50	1,639.99
2-Desarrollo Social	4,491.50	4,599.00	2,462.00	6,628.50	5,199.00	4,988.51	4,988.51	4,988.51	1,429.50	1,639.99
25-EDUCACION	4,491.50	4,599.00	2,462.00	6,628.50	5,199.00	4,988.51	4,988.51	4,988.51	1,429.50	1,639.99
2-Educacion Media Superior	4,491.50	4,599.00	2,462.00	6,628.50	5,199.00	4,988.51	4,988.51	4,988.51	1,429.50	1,639.99
1-POL. SOCIAL	4,491.50	4,599.00	2,462.00	6,628.50	5,199.00	4,988.51	4,988.51	4,988.51	1,429.50	1,639.99
1-BACHILLERATO GENERAL	4,491.50	4,599.00	2,462.00	6,628.50	5,199.00	4,988.51	4,988.51	4,988.51	1,429.50	1,639.99
21-EDUCACION MEDIA SUPERIOR	4,491.50	4,599.00	2,462.00	6,628.50	5,199.00	4,988.51	4,988.51	4,988.51	1,429.50	1,639.99
1013-SECRETARIA TECNICA	17,740.52	9,300.00	2,800.00	24,240.52	7,500.21	7,500.21	7,500.21	7,500.21	16,740.31	16,740.31
2-Desarrollo Social	17,740.52	9,300.00	2,800.00	24,240.52	7,500.21	7,500.21	7,500.21	7,500.21	16,740.31	16,740.31
25-EDUCACION	17,740.52	9,300.00	2,800.00	24,240.52	7,500.21	7,500.21	7,500.21	7,500.21	16,740.31	16,740.31
2-Educacion Media Superior	17,740.52	9,300.00	2,800.00	24,240.52	7,500.21	7,500.21	7,500.21	7,500.21	16,740.31	16,740.31
1-POL. SOCIAL	17,740.52	9,300.00	2,800.00	24,240.52	7,500.21	7,500.21	7,500.21	7,500.21	16,740.31	16,740.31
1-BACHILLERATO GENERAL	17,740.52	9,300.00	2,800.00	24,240.52	7,500.21	7,500.21	7,500.21	7,500.21	16,740.31	16,740.31
21-EDUCACION MEDIA SUPERIOR	17,740.52	9,300.00	2,800.00	24,240.52	7,500.21	7,500.21	7,500.21	7,500.21	16,740.31	16,740.31
1016-SECRETARIA GENERAL	10,611.45	0.00	0.00	10,611.45	3,125.00	3,125.00	3,125.00	3,125.00	7,486.45	7,486.45
2-Desarrollo Social	10,611.45	0.00	0.00	10,611.45	3,125.00	3,125.00	3,125.00	3,125.00	7,486.45	7,486.45
25-EDUCACION	10,611.45	0.00	0.00	10,611.45	3,125.00	3,125.00	3,125.00	3,125.00	7,486.45	7,486.45
2-Educacion Media Superior	10,611.45	0.00	0.00	10,611.45	3,125.00	3,125.00	3,125.00	3,125.00	7,486.45	7,486.45
1-POL. SOCIAL	10,611.45	0.00	0.00	10,611.45	3,125.00	3,125.00	3,125.00	3,125.00	7,486.45	7,486.45
1-BACHILLERATO GENERAL	10,611.45	0.00	0.00	10,611.45	3,125.00	3,125.00	3,125.00	3,125.00	7,486.45	7,486.45
21-EDUCACION MEDIA SUPERIOR	10,611.45	0.00	0.00	10,611.45	3,125.00	3,125.00	3,125.00	3,125.00	7,486.45	7,486.45
1101-OFICINA DEL TITULAR	30,317.81	13,289.90	13,289.90	30,317.81	7,286.00	7,286.00	7,286.00	7,286.00	23,031.81	23,031.81

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 4 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	30,317.81	13,289.90	13,289.90	30,317.81	7,286.00	7,286.00	7,286.00	7,286.00	23,031.81	23,031.81
25-EDUCACION	30,317.81	13,289.90	13,289.90	30,317.81	7,286.00	7,286.00	7,286.00	7,286.00	23,031.81	23,031.81
2-Educacion Media Superior	30,317.81	13,289.90	13,289.90	30,317.81	7,286.00	7,286.00	7,286.00	7,286.00	23,031.81	23,031.81
1-POL. SOCIAL	30,317.81	13,289.90	13,289.90	30,317.81	7,286.00	7,286.00	7,286.00	7,286.00	23,031.81	23,031.81
1-BACHILLERATO GENERAL	30,317.81	13,289.90	13,289.90	30,317.81	7,286.00	7,286.00	7,286.00	7,286.00	23,031.81	23,031.81
21-EDUCACION MEDIA SUPERIOR	30,317.81	13,289.90	13,289.90	30,317.81	7,286.00	7,286.00	7,286.00	7,286.00	23,031.81	23,031.81
1103-PLANEACION EDUCATIVA	23,116.00	0.00	0.00	23,116.00	0.00	0.00	0.00	0.00	23,116.00	23,116.00
2-Desarrollo Social	23,116.00	0.00	0.00	23,116.00	0.00	0.00	0.00	0.00	23,116.00	23,116.00
25-EDUCACION	23,116.00	0.00	0.00	23,116.00	0.00	0.00	0.00	0.00	23,116.00	23,116.00
2-Educacion Media Superior	23,116.00	0.00	0.00	23,116.00	0.00	0.00	0.00	0.00	23,116.00	23,116.00
1-POL. SOCIAL	23,116.00	0.00	0.00	23,116.00	0.00	0.00	0.00	0.00	23,116.00	23,116.00
1-BACHILLERATO GENERAL	23,116.00	0.00	0.00	23,116.00	0.00	0.00	0.00	0.00	23,116.00	23,116.00
21-EDUCACION MEDIA SUPERIOR	23,116.00	0.00	0.00	23,116.00	0.00	0.00	0.00	0.00	23,116.00	23,116.00
1104-EVALUACION EDUCATIVA	11,430.37	6,355.00	6,355.00	11,430.37	0.00	0.00	0.00	0.00	11,430.37	11,430.37
2-Desarrollo Social	11,430.37	6,355.00	6,355.00	11,430.37	0.00	0.00	0.00	0.00	11,430.37	11,430.37
25-EDUCACION	11,430.37	6,355.00	6,355.00	11,430.37	0.00	0.00	0.00	0.00	11,430.37	11,430.37
2-Educacion Media Superior	11,430.37	6,355.00	6,355.00	11,430.37	0.00	0.00	0.00	0.00	11,430.37	11,430.37
1-POL. SOCIAL	11,430.37	6,355.00	6,355.00	11,430.37	0.00	0.00	0.00	0.00	11,430.37	11,430.37
1-BACHILLERATO GENERAL	11,430.37	6,355.00	6,355.00	11,430.37	0.00	0.00	0.00	0.00	11,430.37	11,430.37
21-EDUCACION MEDIA SUPERIOR	11,430.37	6,355.00	6,355.00	11,430.37	0.00	0.00	0.00	0.00	11,430.37	11,430.37
1105-ORGANIZACION Y METODOS	20,424.86	0.00	0.00	20,424.86	0.00	0.00	0.00	0.00	20,424.86	20,424.86
2-Desarrollo Social	20,424.86	0.00	0.00	20,424.86	0.00	0.00	0.00	0.00	20,424.86	20,424.86
25-EDUCACION	20,424.86	0.00	0.00	20,424.86	0.00	0.00	0.00	0.00	20,424.86	20,424.86
2-Educacion Media Superior	20,424.86	0.00	0.00	20,424.86	0.00	0.00	0.00	0.00	20,424.86	20,424.86
1-POL. SOCIAL	20,424.86	0.00	0.00	20,424.86	0.00	0.00	0.00	0.00	20,424.86	20,424.86
1-BACHILLERATO GENERAL	20,424.86	0.00	0.00	20,424.86	0.00	0.00	0.00	0.00	20,424.86	20,424.86
21-EDUCACION MEDIA SUPERIOR	20,424.86	0.00	0.00	20,424.86	0.00	0.00	0.00	0.00	20,424.86	20,424.86
1106-CAPACITACIONES PARA EL TRABAJO	611,507.81	27,406.78	33,271.38	605,643.21	17,408.00	13,731.00	13,731.00	13,731.00	588,235.21	591,912.21
2-Desarrollo Social	611,507.81	27,406.78	33,271.38	605,643.21	17,408.00	13,731.00	13,731.00	13,731.00	588,235.21	591,912.21
25-EDUCACION	611,507.81	27,406.78	33,271.38	605,643.21	17,408.00	13,731.00	13,731.00	13,731.00	588,235.21	591,912.21
2-Educacion Media Superior	611,507.81	27,406.78	33,271.38	605,643.21	17,408.00	13,731.00	13,731.00	13,731.00	588,235.21	591,912.21
1-POL. SOCIAL	611,507.81	27,406.78	33,271.38	605,643.21	17,408.00	13,731.00	13,731.00	13,731.00	588,235.21	591,912.21
1-BACHILLERATO GENERAL	611,507.81	27,406.78	33,271.38	605,643.21	17,408.00	13,731.00	13,731.00	13,731.00	588,235.21	591,912.21
21-EDUCACION MEDIA SUPERIOR	611,507.81	27,406.78	33,271.38	605,643.21	17,408.00	13,731.00	13,731.00	13,731.00	588,235.21	591,912.21
1201-OFICINA DEL TITULAR	12,565.95	5,066.95	5,066.95	12,565.95	7,395.85	7,395.85	7,395.85	7,395.85	5,170.10	5,170.10

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 5 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	12,565.95	5,066.95	5,066.95	12,565.95	7,395.85	7,395.85	7,395.85	7,395.85	5,170.10	5,170.10
25-EDUCACION	12,565.95	5,066.95	5,066.95	12,565.95	7,395.85	7,395.85	7,395.85	7,395.85	5,170.10	5,170.10
2-Educacion Media Superior	12,565.95	5,066.95	5,066.95	12,565.95	7,395.85	7,395.85	7,395.85	7,395.85	5,170.10	5,170.10
1-POL. SOCIAL	12,565.95	5,066.95	5,066.95	12,565.95	7,395.85	7,395.85	7,395.85	7,395.85	5,170.10	5,170.10
1-BACHILLERATO GENERAL	12,565.95	5,066.95	5,066.95	12,565.95	7,395.85	7,395.85	7,395.85	7,395.85	5,170.10	5,170.10
21-EDUCACION MEDIA SUPERIOR	12,565.95	5,066.95	5,066.95	12,565.95	7,395.85	7,395.85	7,395.85	7,395.85	5,170.10	5,170.10
1202-SUBDIRECCION	7,670.00	8,252.79	5,132.79	10,790.00	3,125.00	3,125.00	3,125.00	3,125.00	7,665.00	7,665.00
2-Desarrollo Social	7,670.00	8,252.79	5,132.79	10,790.00	3,125.00	3,125.00	3,125.00	3,125.00	7,665.00	7,665.00
25-EDUCACION	7,670.00	8,252.79	5,132.79	10,790.00	3,125.00	3,125.00	3,125.00	3,125.00	7,665.00	7,665.00
2-Educacion Media Superior	7,670.00	8,252.79	5,132.79	10,790.00	3,125.00	3,125.00	3,125.00	3,125.00	7,665.00	7,665.00
1-POL. SOCIAL	7,670.00	8,252.79	5,132.79	10,790.00	3,125.00	3,125.00	3,125.00	3,125.00	7,665.00	7,665.00
1-BACHILLERATO GENERAL	7,670.00	8,252.79	5,132.79	10,790.00	3,125.00	3,125.00	3,125.00	3,125.00	7,665.00	7,665.00
21-EDUCACION MEDIA SUPERIOR	7,670.00	8,252.79	5,132.79	10,790.00	3,125.00	3,125.00	3,125.00	3,125.00	7,665.00	7,665.00
1203-SELECCION Y CAPACITACION DE PERSONA	14,969.08	2,799.00	771.16	16,996.92	10,684.00	354.00	354.00	354.00	6,312.92	16,642.92
2-Desarrollo Social	14,969.08	2,799.00	771.16	16,996.92	10,684.00	354.00	354.00	354.00	6,312.92	16,642.92
25-EDUCACION	14,969.08	2,799.00	771.16	16,996.92	10,684.00	354.00	354.00	354.00	6,312.92	16,642.92
2-Educacion Media Superior	14,969.08	2,799.00	771.16	16,996.92	10,684.00	354.00	354.00	354.00	6,312.92	16,642.92
1-POL. SOCIAL	14,969.08	2,799.00	771.16	16,996.92	10,684.00	354.00	354.00	354.00	6,312.92	16,642.92
1-BACHILLERATO GENERAL	14,969.08	2,799.00	771.16	16,996.92	10,684.00	354.00	354.00	354.00	6,312.92	16,642.92
21-EDUCACION MEDIA SUPERIOR	14,969.08	2,799.00	771.16	16,996.92	10,684.00	354.00	354.00	354.00	6,312.92	16,642.92
1204-SERVICIOS EDUCATIVOS	739.92	7,750.00	1,875.00	6,614.92	3,115.00	0.00	0.00	0.00	3,499.92	6,614.92
2-Desarrollo Social	739.92	7,750.00	1,875.00	6,614.92	3,115.00	0.00	0.00	0.00	3,499.92	6,614.92
25-EDUCACION	739.92	7,750.00	1,875.00	6,614.92	3,115.00	0.00	0.00	0.00	3,499.92	6,614.92
2-Educacion Media Superior	739.92	7,750.00	1,875.00	6,614.92	3,115.00	0.00	0.00	0.00	3,499.92	6,614.92
1-POL. SOCIAL	739.92	7,750.00	1,875.00	6,614.92	3,115.00	0.00	0.00	0.00	3,499.92	6,614.92
1-BACHILLERATO GENERAL	739.92	7,750.00	1,875.00	6,614.92	3,115.00	0.00	0.00	0.00	3,499.92	6,614.92
21-EDUCACION MEDIA SUPERIOR	739.92	7,750.00	1,875.00	6,614.92	3,115.00	0.00	0.00	0.00	3,499.92	6,614.92
1205-PARAESCOLARES	178,516.00	290,998.00	87,871.00	381,643.00	14,988.70	2,822.70	2,822.70	2,822.70	366,654.30	378,820.30
2-Desarrollo Social	178,516.00	290,998.00	87,871.00	381,643.00	14,988.70	2,822.70	2,822.70	2,822.70	366,654.30	378,820.30
25-EDUCACION	178,516.00	290,998.00	87,871.00	381,643.00	14,988.70	2,822.70	2,822.70	2,822.70	366,654.30	378,820.30
2-Educacion Media Superior	178,516.00	290,998.00	87,871.00	381,643.00	14,988.70	2,822.70	2,822.70	2,822.70	366,654.30	378,820.30
1-POL. SOCIAL	178,516.00	290,998.00	87,871.00	381,643.00	14,988.70	2,822.70	2,822.70	2,822.70	366,654.30	378,820.30
1-BACHILLERATO GENERAL	178,516.00	290,998.00	87,871.00	381,643.00	14,988.70	2,822.70	2,822.70	2,822.70	366,654.30	378,820.30
21-EDUCACION MEDIA SUPERIOR	178,516.00	290,998.00	87,871.00	381,643.00	14,988.70	2,822.70	2,822.70	2,822.70	366,654.30	378,820.30
1206-CONTROL ESCOLAR	256,610.30	22,724.00	27,647.77	251,686.53	38,143.45	38,143.45	26,527.05	26,527.05	213,543.08	213,543.08

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 6 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	256,610.30	22,724.00	27,647.77	251,686.53	38,143.45	38,143.45	26,527.05	26,527.05	213,543.08	213,543.08
25-EDUCACION	256,610.30	22,724.00	27,647.77	251,686.53	38,143.45	38,143.45	26,527.05	26,527.05	213,543.08	213,543.08
2-Educacion Media Superior	256,610.30	22,724.00	27,647.77	251,686.53	38,143.45	38,143.45	26,527.05	26,527.05	213,543.08	213,543.08
1-POL. SOCIAL	256,610.30	22,724.00	27,647.77	251,686.53	38,143.45	38,143.45	26,527.05	26,527.05	213,543.08	213,543.08
1-BACHILLERATO GENERAL	256,610.30	22,724.00	27,647.77	251,686.53	38,143.45	38,143.45	26,527.05	26,527.05	213,543.08	213,543.08
21-EDUCACION MEDIA SUPERIOR	256,610.30	22,724.00	27,647.77	251,686.53	38,143.45	38,143.45	26,527.05	26,527.05	213,543.08	213,543.08
1207-JEFATURAS DE MATERIA	285,750.00	78,603.18	110,704.18	253,649.00	96,566.38	91,423.69	90,378.51	90,378.51	157,082.62	162,225.31
2-Desarrollo Social	285,750.00	78,603.18	110,704.18	253,649.00	96,566.38	91,423.69	90,378.51	90,378.51	157,082.62	162,225.31
25-EDUCACION	285,750.00	78,603.18	110,704.18	253,649.00	96,566.38	91,423.69	90,378.51	90,378.51	157,082.62	162,225.31
2-Educacion Media Superior	285,750.00	78,603.18	110,704.18	253,649.00	96,566.38	91,423.69	90,378.51	90,378.51	157,082.62	162,225.31
1-POL. SOCIAL	285,750.00	78,603.18	110,704.18	253,649.00	96,566.38	91,423.69	90,378.51	90,378.51	157,082.62	162,225.31
1-BACHILLERATO GENERAL	285,750.00	78,603.18	110,704.18	253,649.00	96,566.38	91,423.69	90,378.51	90,378.51	157,082.62	162,225.31
21-EDUCACION MEDIA SUPERIOR	285,750.00	78,603.18	110,704.18	253,649.00	96,566.38	91,423.69	90,378.51	90,378.51	157,082.62	162,225.31
1301-OFICINA DEL TITULAR	7,457.46	8,940.00	8,940.00	7,457.46	90.00	90.00	90.00	90.00	7,367.46	7,367.46
2-Desarrollo Social	7,457.46	8,940.00	8,940.00	7,457.46	90.00	90.00	90.00	90.00	7,367.46	7,367.46
25-EDUCACION	7,457.46	8,940.00	8,940.00	7,457.46	90.00	90.00	90.00	90.00	7,367.46	7,367.46
2-Educacion Media Superior	7,457.46	8,940.00	8,940.00	7,457.46	90.00	90.00	90.00	90.00	7,367.46	7,367.46
1-POL. SOCIAL	7,457.46	8,940.00	8,940.00	7,457.46	90.00	90.00	90.00	90.00	7,367.46	7,367.46
1-BACHILLERATO GENERAL	7,457.46	8,940.00	8,940.00	7,457.46	90.00	90.00	90.00	90.00	7,367.46	7,367.46
21-EDUCACION MEDIA SUPERIOR	7,457.46	8,940.00	8,940.00	7,457.46	90.00	90.00	90.00	90.00	7,367.46	7,367.46
1302-SUBDIRECCION	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
2-Desarrollo Social	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
25-EDUCACION	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
2-Educacion Media Superior	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1-POL. SOCIAL	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1-BACHILLERATO GENERAL	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
21-EDUCACION MEDIA SUPERIOR	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1303-RECURSOS HUMANOS	141,876.25	48,493.44	43,166.80	147,202.89	40,389.24	40,389.24	37,530.35	37,530.35	106,813.65	106,813.65
2-Desarrollo Social	141,876.25	48,493.44	43,166.80	147,202.89	40,389.24	40,389.24	37,530.35	37,530.35	106,813.65	106,813.65
25-EDUCACION	141,876.25	48,493.44	43,166.80	147,202.89	40,389.24	40,389.24	37,530.35	37,530.35	106,813.65	106,813.65
2-Educacion Media Superior	141,876.25	48,493.44	43,166.80	147,202.89	40,389.24	40,389.24	37,530.35	37,530.35	106,813.65	106,813.65
1-POL. SOCIAL	141,876.25	48,493.44	43,166.80	147,202.89	40,389.24	40,389.24	37,530.35	37,530.35	106,813.65	106,813.65
1-BACHILLERATO GENERAL	141,876.25	48,493.44	43,166.80	147,202.89	40,389.24	40,389.24	37,530.35	37,530.35	106,813.65	106,813.65
21-EDUCACION MEDIA SUPERIOR	141,876.25	48,493.44	43,166.80	147,202.89	40,389.24	40,389.24	37,530.35	37,530.35	106,813.65	106,813.65
1304-RECURSOS FINANCIEROS	592,209.44	522,696.64	506,400.28	608,505.80	46,879.12	46,879.12	45,693.97	45,693.97	561,626.68	561,626.68

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 7 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	592,209.44	522,696.64	506,400.28	608,505.80	46,879.12	46,879.12	45,693.97	45,693.97	561,626.68	561,626.68
25-EDUCACION	592,209.44	522,696.64	506,400.28	608,505.80	46,879.12	46,879.12	45,693.97	45,693.97	561,626.68	561,626.68
2-Educacion Media Superior	592,209.44	522,696.64	506,400.28	608,505.80	46,879.12	46,879.12	45,693.97	45,693.97	561,626.68	561,626.68
1-POL. SOCIAL	592,209.44	522,696.64	506,400.28	608,505.80	46,879.12	46,879.12	45,693.97	45,693.97	561,626.68	561,626.68
1-BACHILLERATO GENERAL	592,209.44	522,696.64	506,400.28	608,505.80	46,879.12	46,879.12	45,693.97	45,693.97	561,626.68	561,626.68
21-EDUCACION MEDIA SUPERIOR	592,209.44	522,696.64	506,400.28	608,505.80	46,879.12	46,879.12	45,693.97	45,693.97	561,626.68	561,626.68
1305-RECURSOS MATERIALES	536,865.00	186,788.34	186,788.34	536,865.00	205,881.95	224,279.95	236,551.95	236,551.95	330,983.05	312,585.05
2-Desarrollo Social	536,865.00	186,788.34	186,788.34	536,865.00	205,881.95	224,279.95	236,551.95	236,551.95	330,983.05	312,585.05
25-EDUCACION	536,865.00	186,788.34	186,788.34	536,865.00	205,881.95	224,279.95	236,551.95	236,551.95	330,983.05	312,585.05
2-Educacion Media Superior	536,865.00	186,788.34	186,788.34	536,865.00	205,881.95	224,279.95	236,551.95	236,551.95	330,983.05	312,585.05
1-POL. SOCIAL	536,865.00	186,788.34	186,788.34	536,865.00	205,881.95	224,279.95	236,551.95	236,551.95	330,983.05	312,585.05
1-BACHILLERATO GENERAL	536,865.00	186,788.34	186,788.34	536,865.00	205,881.95	224,279.95	236,551.95	236,551.95	330,983.05	312,585.05
21-EDUCACION MEDIA SUPERIOR	536,865.00	186,788.34	186,788.34	536,865.00	205,881.95	224,279.95	236,551.95	236,551.95	330,983.05	312,585.05
1306-INFORMATICA	373,051.63	7,494.04	7,494.04	373,051.63	31,727.19	31,727.19	31,506.19	31,506.19	341,324.44	341,324.44
2-Desarrollo Social	373,051.63	7,494.04	7,494.04	373,051.63	31,727.19	31,727.19	31,506.19	31,506.19	341,324.44	341,324.44
25-EDUCACION	373,051.63	7,494.04	7,494.04	373,051.63	31,727.19	31,727.19	31,506.19	31,506.19	341,324.44	341,324.44
2-Educacion Media Superior	373,051.63	7,494.04	7,494.04	373,051.63	31,727.19	31,727.19	31,506.19	31,506.19	341,324.44	341,324.44
1-POL. SOCIAL	373,051.63	7,494.04	7,494.04	373,051.63	31,727.19	31,727.19	31,506.19	31,506.19	341,324.44	341,324.44
1-BACHILLERATO GENERAL	373,051.63	7,494.04	7,494.04	373,051.63	31,727.19	31,727.19	31,506.19	31,506.19	341,324.44	341,324.44
21-EDUCACION MEDIA SUPERIOR	373,051.63	7,494.04	7,494.04	373,051.63	31,727.19	31,727.19	31,506.19	31,506.19	341,324.44	341,324.44
1307-DISEÑO	26,855.50	21,594.00	21,594.00	26,855.50	0.00	0.00	0.00	0.00	26,855.50	26,855.50
2-Desarrollo Social	26,855.50	21,594.00	21,594.00	26,855.50	0.00	0.00	0.00	0.00	26,855.50	26,855.50
25-EDUCACION	26,855.50	21,594.00	21,594.00	26,855.50	0.00	0.00	0.00	0.00	26,855.50	26,855.50
2-Educacion Media Superior	26,855.50	21,594.00	21,594.00	26,855.50	0.00	0.00	0.00	0.00	26,855.50	26,855.50
1-POL. SOCIAL	26,855.50	21,594.00	21,594.00	26,855.50	0.00	0.00	0.00	0.00	26,855.50	26,855.50
1-BACHILLERATO GENERAL	26,855.50	21,594.00	21,594.00	26,855.50	0.00	0.00	0.00	0.00	26,855.50	26,855.50
21-EDUCACION MEDIA SUPERIOR	26,855.50	21,594.00	21,594.00	26,855.50	0.00	0.00	0.00	0.00	26,855.50	26,855.50
1401-OFICINA DEL TITULAR	90,400.00	55,316.65	38,321.88	107,394.77	53,329.83	53,145.83	53,145.83	53,145.83	54,064.94	54,248.94
2-Desarrollo Social	90,400.00	55,316.65	38,321.88	107,394.77	53,329.83	53,145.83	53,145.83	53,145.83	54,064.94	54,248.94
25-EDUCACION	90,400.00	55,316.65	38,321.88	107,394.77	53,329.83	53,145.83	53,145.83	53,145.83	54,064.94	54,248.94
2-Educacion Media Superior	90,400.00	55,316.65	38,321.88	107,394.77	53,329.83	53,145.83	53,145.83	53,145.83	54,064.94	54,248.94
1-POL. SOCIAL	90,400.00	55,316.65	38,321.88	107,394.77	53,329.83	53,145.83	53,145.83	53,145.83	54,064.94	54,248.94
1-BACHILLERATO GENERAL	90,400.00	55,316.65	38,321.88	107,394.77	53,329.83	53,145.83	53,145.83	53,145.83	54,064.94	54,248.94
21-EDUCACION MEDIA SUPERIOR	90,400.00	55,316.65	38,321.88	107,394.77	53,329.83	53,145.83	53,145.83	53,145.83	54,064.94	54,248.94
1402-COORDINACION ZONA HUASTECA NORTE 1	7,324.00	3,538.00	3,538.00	7,324.00	3,204.00	3,204.00	3,204.00	3,204.00	4,120.00	4,120.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 8 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	7,324.00	3,538.00	3,538.00	7,324.00	3,204.00	3,204.00	3,204.00	3,204.00	4,120.00	4,120.00
25-EDUCACION	7,324.00	3,538.00	3,538.00	7,324.00	3,204.00	3,204.00	3,204.00	3,204.00	4,120.00	4,120.00
2-Educacion Media Superior	7,324.00	3,538.00	3,538.00	7,324.00	3,204.00	3,204.00	3,204.00	3,204.00	4,120.00	4,120.00
1-POL. SOCIAL	7,324.00	3,538.00	3,538.00	7,324.00	3,204.00	3,204.00	3,204.00	3,204.00	4,120.00	4,120.00
1-BACHILLERATO GENERAL	7,324.00	3,538.00	3,538.00	7,324.00	3,204.00	3,204.00	3,204.00	3,204.00	4,120.00	4,120.00
21-EDUCACION MEDIA SUPERIOR	7,324.00	3,538.00	3,538.00	7,324.00	3,204.00	3,204.00	3,204.00	3,204.00	4,120.00	4,120.00
1403-COORDINACION ZONA HUASTECA NORTE 2	5,614.00	3,592.00	3,592.00	5,614.00	878.00	878.00	878.00	878.00	4,736.00	4,736.00
2-Desarrollo Social	5,614.00	3,592.00	3,592.00	5,614.00	878.00	878.00	878.00	878.00	4,736.00	4,736.00
25-EDUCACION	5,614.00	3,592.00	3,592.00	5,614.00	878.00	878.00	878.00	878.00	4,736.00	4,736.00
2-Educacion Media Superior	5,614.00	3,592.00	3,592.00	5,614.00	878.00	878.00	878.00	878.00	4,736.00	4,736.00
1-POL. SOCIAL	5,614.00	3,592.00	3,592.00	5,614.00	878.00	878.00	878.00	878.00	4,736.00	4,736.00
1-BACHILLERATO GENERAL	5,614.00	3,592.00	3,592.00	5,614.00	878.00	878.00	878.00	878.00	4,736.00	4,736.00
21-EDUCACION MEDIA SUPERIOR	5,614.00	3,592.00	3,592.00	5,614.00	878.00	878.00	878.00	878.00	4,736.00	4,736.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	5,600.00	3,036.00	3,036.00	5,600.00	2,726.00	2,726.00	2,726.00	2,726.00	2,874.00	2,874.00
2-Desarrollo Social	5,600.00	3,036.00	3,036.00	5,600.00	2,726.00	2,726.00	2,726.00	2,726.00	2,874.00	2,874.00
25-EDUCACION	5,600.00	3,036.00	3,036.00	5,600.00	2,726.00	2,726.00	2,726.00	2,726.00	2,874.00	2,874.00
2-Educacion Media Superior	5,600.00	3,036.00	3,036.00	5,600.00	2,726.00	2,726.00	2,726.00	2,726.00	2,874.00	2,874.00
1-POL. SOCIAL	5,600.00	3,036.00	3,036.00	5,600.00	2,726.00	2,726.00	2,726.00	2,726.00	2,874.00	2,874.00
1-BACHILLERATO GENERAL	5,600.00	3,036.00	3,036.00	5,600.00	2,726.00	2,726.00	2,726.00	2,726.00	2,874.00	2,874.00
21-EDUCACION MEDIA SUPERIOR	5,600.00	3,036.00	3,036.00	5,600.00	2,726.00	2,726.00	2,726.00	2,726.00	2,874.00	2,874.00
1405-COORDINACION ZONA HUASTECA CENTRO 2	1,350.00	750.00	750.00	1,350.00	550.00	550.00	550.00	550.00	800.00	800.00
2-Desarrollo Social	1,350.00	750.00	750.00	1,350.00	550.00	550.00	550.00	550.00	800.00	800.00
25-EDUCACION	1,350.00	750.00	750.00	1,350.00	550.00	550.00	550.00	550.00	800.00	800.00
2-Educacion Media Superior	1,350.00	750.00	750.00	1,350.00	550.00	550.00	550.00	550.00	800.00	800.00
1-POL. SOCIAL	1,350.00	750.00	750.00	1,350.00	550.00	550.00	550.00	550.00	800.00	800.00
1-BACHILLERATO GENERAL	1,350.00	750.00	750.00	1,350.00	550.00	550.00	550.00	550.00	800.00	800.00
21-EDUCACION MEDIA SUPERIOR	1,350.00	750.00	750.00	1,350.00	550.00	550.00	550.00	550.00	800.00	800.00
1406-COORDINACION ZONA HUASTECA SUR 1	9,234.24	5,073.99	5,073.99	9,234.24	5,484.00	5,469.00	5,469.00	5,469.00	3,750.24	3,765.24
2-Desarrollo Social	9,234.24	5,073.99	5,073.99	9,234.24	5,484.00	5,469.00	5,469.00	5,469.00	3,750.24	3,765.24
25-EDUCACION	9,234.24	5,073.99	5,073.99	9,234.24	5,484.00	5,469.00	5,469.00	5,469.00	3,750.24	3,765.24
2-Educacion Media Superior	9,234.24	5,073.99	5,073.99	9,234.24	5,484.00	5,469.00	5,469.00	5,469.00	3,750.24	3,765.24
1-POL. SOCIAL	9,234.24	5,073.99	5,073.99	9,234.24	5,484.00	5,469.00	5,469.00	5,469.00	3,750.24	3,765.24
1-BACHILLERATO GENERAL	9,234.24	5,073.99	5,073.99	9,234.24	5,484.00	5,469.00	5,469.00	5,469.00	3,750.24	3,765.24
21-EDUCACION MEDIA SUPERIOR	9,234.24	5,073.99	5,073.99	9,234.24	5,484.00	5,469.00	5,469.00	5,469.00	3,750.24	3,765.24
1407-COORDINACION ZONA HUASTECA SUR 2	3,420.38	3,420.38	3,420.38	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 9 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	3,420.38	3,420.38	3,420.38	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
25-EDUCACION	3,420.38	3,420.38	3,420.38	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
2-Educacion Media Superior	3,420.38	3,420.38	3,420.38	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
1-POL. SOCIAL	3,420.38	3,420.38	3,420.38	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
1-BACHILLERATO GENERAL	3,420.38	3,420.38	3,420.38	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
21-EDUCACION MEDIA SUPERIOR	3,420.38	3,420.38	3,420.38	3,420.38	0.00	0.00	0.00	0.00	3,420.38	3,420.38
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	295,639.47	140,275.74	140,275.74	295,639.47	118,427.94	118,427.94	118,427.94	118,427.94	177,211.53	177,211.53
2-Desarrollo Social	295,639.47	140,275.74	140,275.74	295,639.47	118,427.94	118,427.94	118,427.94	118,427.94	177,211.53	177,211.53
25-EDUCACION	295,639.47	140,275.74	140,275.74	295,639.47	118,427.94	118,427.94	118,427.94	118,427.94	177,211.53	177,211.53
2-Educacion Media Superior	295,639.47	140,275.74	140,275.74	295,639.47	118,427.94	118,427.94	118,427.94	118,427.94	177,211.53	177,211.53
1-POL. SOCIAL	295,639.47	140,275.74	140,275.74	295,639.47	118,427.94	118,427.94	118,427.94	118,427.94	177,211.53	177,211.53
1-BACHILLERATO GENERAL	295,639.47	140,275.74	140,275.74	295,639.47	118,427.94	118,427.94	118,427.94	118,427.94	177,211.53	177,211.53
21-EDUCACION MEDIA SUPERIOR	295,639.47	140,275.74	140,275.74	295,639.47	118,427.94	118,427.94	118,427.94	118,427.94	177,211.53	177,211.53
1502-PLANTEL 02 VILLA HIDALGO	80,970.05	78,265.55	78,265.55	80,970.05	45,711.85	45,711.85	45,711.85	45,711.85	35,258.20	35,258.20
2-Desarrollo Social	80,970.05	78,265.55	78,265.55	80,970.05	45,711.85	45,711.85	45,711.85	45,711.85	35,258.20	35,258.20
25-EDUCACION	80,970.05	78,265.55	78,265.55	80,970.05	45,711.85	45,711.85	45,711.85	45,711.85	35,258.20	35,258.20
2-Educacion Media Superior	80,970.05	78,265.55	78,265.55	80,970.05	45,711.85	45,711.85	45,711.85	45,711.85	35,258.20	35,258.20
1-POL. SOCIAL	80,970.05	78,265.55	78,265.55	80,970.05	45,711.85	45,711.85	45,711.85	45,711.85	35,258.20	35,258.20
1-BACHILLERATO GENERAL	80,970.05	78,265.55	78,265.55	80,970.05	45,711.85	45,711.85	45,711.85	45,711.85	35,258.20	35,258.20
21-EDUCACION MEDIA SUPERIOR	80,970.05	78,265.55	78,265.55	80,970.05	45,711.85	45,711.85	45,711.85	45,711.85	35,258.20	35,258.20
1503-PLANTEL 03 CEDRAL	69,650.00	62,154.17	53,154.17	78,650.00	57,483.83	57,483.83	57,483.83	57,483.83	21,166.17	21,166.17
2-Desarrollo Social	69,650.00	62,154.17	53,154.17	78,650.00	57,483.83	57,483.83	57,483.83	57,483.83	21,166.17	21,166.17
25-EDUCACION	69,650.00	62,154.17	53,154.17	78,650.00	57,483.83	57,483.83	57,483.83	57,483.83	21,166.17	21,166.17
2-Educacion Media Superior	69,650.00	62,154.17	53,154.17	78,650.00	57,483.83	57,483.83	57,483.83	57,483.83	21,166.17	21,166.17
1-POL. SOCIAL	69,650.00	62,154.17	53,154.17	78,650.00	57,483.83	57,483.83	57,483.83	57,483.83	21,166.17	21,166.17
1-BACHILLERATO GENERAL	69,650.00	62,154.17	53,154.17	78,650.00	57,483.83	57,483.83	57,483.83	57,483.83	21,166.17	21,166.17
21-EDUCACION MEDIA SUPERIOR	69,650.00	62,154.17	53,154.17	78,650.00	57,483.83	57,483.83	57,483.83	57,483.83	21,166.17	21,166.17
1504-PLANTEL 04 EL NARANJO	62,290.00	33,672.62	45,024.68	50,937.94	50,937.94	50,937.94	50,937.94	50,937.94	0.00	0.00
2-Desarrollo Social	62,290.00	33,672.62	45,024.68	50,937.94	50,937.94	50,937.94	50,937.94	50,937.94	0.00	0.00
25-EDUCACION	62,290.00	33,672.62	45,024.68	50,937.94	50,937.94	50,937.94	50,937.94	50,937.94	0.00	0.00
2-Educacion Media Superior	62,290.00	33,672.62	45,024.68	50,937.94	50,937.94	50,937.94	50,937.94	50,937.94	0.00	0.00
1-POL. SOCIAL	62,290.00	33,672.62	45,024.68	50,937.94	50,937.94	50,937.94	50,937.94	50,937.94	0.00	0.00
1-BACHILLERATO GENERAL	62,290.00	33,672.62	45,024.68	50,937.94	50,937.94	50,937.94	50,937.94	50,937.94	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	62,290.00	33,672.62	45,024.68	50,937.94	50,937.94	50,937.94	50,937.94	50,937.94	0.00	0.00
1505-PLANTEL 05 CD FERNANDEZ	91,624.48	64,809.54	64,809.54	91,624.48	76,323.68	76,323.68	76,323.68	76,323.68	15,300.80	15,300.80

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 10 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	91,624.48	64,809.54	64,809.54	91,624.48	76,323.68	76,323.68	76,323.68	76,323.68	15,300.80	15,300.80
25-EDUCACION	91,624.48	64,809.54	64,809.54	91,624.48	76,323.68	76,323.68	76,323.68	76,323.68	15,300.80	15,300.80
2-Educacion Media Superior	91,624.48	64,809.54	64,809.54	91,624.48	76,323.68	76,323.68	76,323.68	76,323.68	15,300.80	15,300.80
1-POL. SOCIAL	91,624.48	64,809.54	64,809.54	91,624.48	76,323.68	76,323.68	76,323.68	76,323.68	15,300.80	15,300.80
1-BACHILLERATO GENERAL	91,624.48	64,809.54	64,809.54	91,624.48	76,323.68	76,323.68	76,323.68	76,323.68	15,300.80	15,300.80
21-EDUCACION MEDIA SUPERIOR	91,624.48	64,809.54	64,809.54	91,624.48	76,323.68	76,323.68	76,323.68	76,323.68	15,300.80	15,300.80
1506-PLANTEL 06 VALLES I	129,790.00	116,356.11	109,428.11	136,718.00	113,065.44	113,065.44	113,065.44	113,065.44	23,652.56	23,652.56
2-Desarrollo Social	129,790.00	116,356.11	109,428.11	136,718.00	113,065.44	113,065.44	113,065.44	113,065.44	23,652.56	23,652.56
25-EDUCACION	129,790.00	116,356.11	109,428.11	136,718.00	113,065.44	113,065.44	113,065.44	113,065.44	23,652.56	23,652.56
2-Educacion Media Superior	129,790.00	116,356.11	109,428.11	136,718.00	113,065.44	113,065.44	113,065.44	113,065.44	23,652.56	23,652.56
1-POL. SOCIAL	129,790.00	116,356.11	109,428.11	136,718.00	113,065.44	113,065.44	113,065.44	113,065.44	23,652.56	23,652.56
1-BACHILLERATO GENERAL	129,790.00	116,356.11	109,428.11	136,718.00	113,065.44	113,065.44	113,065.44	113,065.44	23,652.56	23,652.56
21-EDUCACION MEDIA SUPERIOR	129,790.00	116,356.11	109,428.11	136,718.00	113,065.44	113,065.44	113,065.44	113,065.44	23,652.56	23,652.56
1507-PLANTEL 07 AHUALULCO	79,779.40	58,021.64	57,021.64	80,779.40	57,203.77	57,203.77	57,203.77	57,203.77	23,575.63	23,575.63
2-Desarrollo Social	79,779.40	58,021.64	57,021.64	80,779.40	57,203.77	57,203.77	57,203.77	57,203.77	23,575.63	23,575.63
25-EDUCACION	79,779.40	58,021.64	57,021.64	80,779.40	57,203.77	57,203.77	57,203.77	57,203.77	23,575.63	23,575.63
2-Educacion Media Superior	79,779.40	58,021.64	57,021.64	80,779.40	57,203.77	57,203.77	57,203.77	57,203.77	23,575.63	23,575.63
1-POL. SOCIAL	79,779.40	58,021.64	57,021.64	80,779.40	57,203.77	57,203.77	57,203.77	57,203.77	23,575.63	23,575.63
1-BACHILLERATO GENERAL	79,779.40	58,021.64	57,021.64	80,779.40	57,203.77	57,203.77	57,203.77	57,203.77	23,575.63	23,575.63
21-EDUCACION MEDIA SUPERIOR	79,779.40	58,021.64	57,021.64	80,779.40	57,203.77	57,203.77	57,203.77	57,203.77	23,575.63	23,575.63
1508-PLANTEL 08 XILITLA	52,727.34	37,265.07	37,265.07	52,727.34	41,715.33	41,479.33	41,479.33	41,479.33	11,012.01	11,248.01
2-Desarrollo Social	52,727.34	37,265.07	37,265.07	52,727.34	41,715.33	41,479.33	41,479.33	41,479.33	11,012.01	11,248.01
25-EDUCACION	52,727.34	37,265.07	37,265.07	52,727.34	41,715.33	41,479.33	41,479.33	41,479.33	11,012.01	11,248.01
2-Educacion Media Superior	52,727.34	37,265.07	37,265.07	52,727.34	41,715.33	41,479.33	41,479.33	41,479.33	11,012.01	11,248.01
1-POL. SOCIAL	52,727.34	37,265.07	37,265.07	52,727.34	41,715.33	41,479.33	41,479.33	41,479.33	11,012.01	11,248.01
1-BACHILLERATO GENERAL	52,727.34	37,265.07	37,265.07	52,727.34	41,715.33	41,479.33	41,479.33	41,479.33	11,012.01	11,248.01
21-EDUCACION MEDIA SUPERIOR	52,727.34	37,265.07	37,265.07	52,727.34	41,715.33	41,479.33	41,479.33	41,479.33	11,012.01	11,248.01
1509-PLANTEL 09 TANLAJAS	142,745.88	135,689.09	215,511.98	62,922.99	42,710.99	39,761.79	39,761.79	39,761.79	20,212.00	23,161.20
2-Desarrollo Social	142,745.88	135,689.09	215,511.98	62,922.99	42,710.99	39,761.79	39,761.79	39,761.79	20,212.00	23,161.20
25-EDUCACION	142,745.88	135,689.09	215,511.98	62,922.99	42,710.99	39,761.79	39,761.79	39,761.79	20,212.00	23,161.20
2-Educacion Media Superior	142,745.88	135,689.09	215,511.98	62,922.99	42,710.99	39,761.79	39,761.79	39,761.79	20,212.00	23,161.20
1-POL. SOCIAL	142,745.88	135,689.09	215,511.98	62,922.99	42,710.99	39,761.79	39,761.79	39,761.79	20,212.00	23,161.20
1-BACHILLERATO GENERAL	142,745.88	135,689.09	215,511.98	62,922.99	42,710.99	39,761.79	39,761.79	39,761.79	20,212.00	23,161.20
21-EDUCACION MEDIA SUPERIOR	142,745.88	135,689.09	215,511.98	62,922.99	42,710.99	39,761.79	39,761.79	39,761.79	20,212.00	23,161.20
1510-PLANTEL 10 MOCTEZUMA	57,408.00	24,578.68	36,554.74	45,431.94	45,431.94	45,431.74	45,431.74	45,431.74	0.00	0.20

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 11 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	57,408.00	24,578.68	36,554.74	45,431.94	45,431.94	45,431.74	45,431.74	45,431.74	0.00	0.20
25-EDUCACION	57,408.00	24,578.68	36,554.74	45,431.94	45,431.94	45,431.74	45,431.74	45,431.74	0.00	0.20
2-Educacion Media Superior	57,408.00	24,578.68	36,554.74	45,431.94	45,431.94	45,431.74	45,431.74	45,431.74	0.00	0.20
1-POL. SOCIAL	57,408.00	24,578.68	36,554.74	45,431.94	45,431.94	45,431.74	45,431.74	45,431.74	0.00	0.20
1-BACHILLERATO GENERAL	57,408.00	24,578.68	36,554.74	45,431.94	45,431.94	45,431.74	45,431.74	45,431.74	0.00	0.20
21-EDUCACION MEDIA SUPERIOR	57,408.00	24,578.68	36,554.74	45,431.94	45,431.94	45,431.74	45,431.74	45,431.74	0.00	0.20
1511-PLANTEL 11 RAYON	36,674.90	22,678.03	22,678.03	36,674.90	30,619.71	30,296.11	30,296.11	30,296.11	6,055.19	6,378.79
2-Desarrollo Social	36,674.90	22,678.03	22,678.03	36,674.90	30,619.71	30,296.11	30,296.11	30,296.11	6,055.19	6,378.79
25-EDUCACION	36,674.90	22,678.03	22,678.03	36,674.90	30,619.71	30,296.11	30,296.11	30,296.11	6,055.19	6,378.79
2-Educacion Media Superior	36,674.90	22,678.03	22,678.03	36,674.90	30,619.71	30,296.11	30,296.11	30,296.11	6,055.19	6,378.79
1-POL. SOCIAL	36,674.90	22,678.03	22,678.03	36,674.90	30,619.71	30,296.11	30,296.11	30,296.11	6,055.19	6,378.79
1-BACHILLERATO GENERAL	36,674.90	22,678.03	22,678.03	36,674.90	30,619.71	30,296.11	30,296.11	30,296.11	6,055.19	6,378.79
21-EDUCACION MEDIA SUPERIOR	36,674.90	22,678.03	22,678.03	36,674.90	30,619.71	30,296.11	30,296.11	30,296.11	6,055.19	6,378.79
1512-PLANTEL 12 TAMPACAN	61,502.13	35,018.21	35,018.21	61,502.13	54,294.79	50,789.59	50,789.59	50,789.59	7,207.34	10,712.54
2-Desarrollo Social	61,502.13	35,018.21	35,018.21	61,502.13	54,294.79	50,789.59	50,789.59	50,789.59	7,207.34	10,712.54
25-EDUCACION	61,502.13	35,018.21	35,018.21	61,502.13	54,294.79	50,789.59	50,789.59	50,789.59	7,207.34	10,712.54
2-Educacion Media Superior	61,502.13	35,018.21	35,018.21	61,502.13	54,294.79	50,789.59	50,789.59	50,789.59	7,207.34	10,712.54
1-POL. SOCIAL	61,502.13	35,018.21	35,018.21	61,502.13	54,294.79	50,789.59	50,789.59	50,789.59	7,207.34	10,712.54
1-BACHILLERATO GENERAL	61,502.13	35,018.21	35,018.21	61,502.13	54,294.79	50,789.59	50,789.59	50,789.59	7,207.34	10,712.54
21-EDUCACION MEDIA SUPERIOR	61,502.13	35,018.21	35,018.21	61,502.13	54,294.79	50,789.59	50,789.59	50,789.59	7,207.34	10,712.54
1513-PLANTEL 13 TANQUIAN	66,180.00	16,802.00	39,652.34	43,329.66	43,329.66	43,118.66	43,118.66	43,118.66	0.00	211.00
2-Desarrollo Social	66,180.00	16,802.00	39,652.34	43,329.66	43,329.66	43,118.66	43,118.66	43,118.66	0.00	211.00
25-EDUCACION	66,180.00	16,802.00	39,652.34	43,329.66	43,329.66	43,118.66	43,118.66	43,118.66	0.00	211.00
2-Educacion Media Superior	66,180.00	16,802.00	39,652.34	43,329.66	43,329.66	43,118.66	43,118.66	43,118.66	0.00	211.00
1-POL. SOCIAL	66,180.00	16,802.00	39,652.34	43,329.66	43,329.66	43,118.66	43,118.66	43,118.66	0.00	211.00
1-BACHILLERATO GENERAL	66,180.00	16,802.00	39,652.34	43,329.66	43,329.66	43,118.66	43,118.66	43,118.66	0.00	211.00
21-EDUCACION MEDIA SUPERIOR	66,180.00	16,802.00	39,652.34	43,329.66	43,329.66	43,118.66	43,118.66	43,118.66	0.00	211.00
1514-PLANTEL 14 TANCANHUITZ	122,125.00	65,162.90	65,162.90	122,125.00	51,180.57	49,566.06	44,645.00	44,645.00	70,944.43	72,558.94
2-Desarrollo Social	122,125.00	65,162.90	65,162.90	122,125.00	51,180.57	49,566.06	44,645.00	44,645.00	70,944.43	72,558.94
25-EDUCACION	122,125.00	65,162.90	65,162.90	122,125.00	51,180.57	49,566.06	44,645.00	44,645.00	70,944.43	72,558.94
2-Educacion Media Superior	122,125.00	65,162.90	65,162.90	122,125.00	51,180.57	49,566.06	44,645.00	44,645.00	70,944.43	72,558.94
1-POL. SOCIAL	122,125.00	65,162.90	65,162.90	122,125.00	51,180.57	49,566.06	44,645.00	44,645.00	70,944.43	72,558.94
1-BACHILLERATO GENERAL	122,125.00	65,162.90	65,162.90	122,125.00	51,180.57	49,566.06	44,645.00	44,645.00	70,944.43	72,558.94
21-EDUCACION MEDIA SUPERIOR	122,125.00	65,162.90	65,162.90	122,125.00	51,180.57	49,566.06	44,645.00	44,645.00	70,944.43	72,558.94
1515-PLANTEL 15 EBANO	38,500.00	28,519.18	28,519.18	38,500.00	32,563.82	32,313.82	32,313.82	32,313.82	5,936.18	6,186.18

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 12 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	38,500.00	28,519.18	28,519.18	38,500.00	32,563.82	32,313.82	32,313.82	32,313.82	5,936.18	6,186.18
25-EDUCACION	38,500.00	28,519.18	28,519.18	38,500.00	32,563.82	32,313.82	32,313.82	32,313.82	5,936.18	6,186.18
2-Educacion Media Superior	38,500.00	28,519.18	28,519.18	38,500.00	32,563.82	32,313.82	32,313.82	32,313.82	5,936.18	6,186.18
1-POL. SOCIAL	38,500.00	28,519.18	28,519.18	38,500.00	32,563.82	32,313.82	32,313.82	32,313.82	5,936.18	6,186.18
1-BACHILLERATO GENERAL	38,500.00	28,519.18	28,519.18	38,500.00	32,563.82	32,313.82	32,313.82	32,313.82	5,936.18	6,186.18
21-EDUCACION MEDIA SUPERIOR	38,500.00	28,519.18	28,519.18	38,500.00	32,563.82	32,313.82	32,313.82	32,313.82	5,936.18	6,186.18
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	50,000.08	30,599.75	36,282.16	44,317.67	44,317.67	44,317.67	44,317.67	44,317.67	0.00	0.00
2-Desarrollo Social	50,000.08	30,599.75	36,282.16	44,317.67	44,317.67	44,317.67	44,317.67	44,317.67	0.00	0.00
25-EDUCACION	50,000.08	30,599.75	36,282.16	44,317.67	44,317.67	44,317.67	44,317.67	44,317.67	0.00	0.00
2-Educacion Media Superior	50,000.08	30,599.75	36,282.16	44,317.67	44,317.67	44,317.67	44,317.67	44,317.67	0.00	0.00
1-POL. SOCIAL	50,000.08	30,599.75	36,282.16	44,317.67	44,317.67	44,317.67	44,317.67	44,317.67	0.00	0.00
1-BACHILLERATO GENERAL	50,000.08	30,599.75	36,282.16	44,317.67	44,317.67	44,317.67	44,317.67	44,317.67	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	50,000.08	30,599.75	36,282.16	44,317.67	44,317.67	44,317.67	44,317.67	44,317.67	0.00	0.00
1517-PLANTEL 17 SAN LUIS I	240,182.55	95,561.60	95,561.60	240,182.55	86,258.43	86,258.43	86,258.43	86,258.43	153,924.12	153,924.12
2-Desarrollo Social	240,182.55	95,561.60	95,561.60	240,182.55	86,258.43	86,258.43	86,258.43	86,258.43	153,924.12	153,924.12
25-EDUCACION	240,182.55	95,561.60	95,561.60	240,182.55	86,258.43	86,258.43	86,258.43	86,258.43	153,924.12	153,924.12
2-Educacion Media Superior	240,182.55	95,561.60	95,561.60	240,182.55	86,258.43	86,258.43	86,258.43	86,258.43	153,924.12	153,924.12
1-POL. SOCIAL	240,182.55	95,561.60	95,561.60	240,182.55	86,258.43	86,258.43	86,258.43	86,258.43	153,924.12	153,924.12
1-BACHILLERATO GENERAL	240,182.55	95,561.60	95,561.60	240,182.55	86,258.43	86,258.43	86,258.43	86,258.43	153,924.12	153,924.12
21-EDUCACION MEDIA SUPERIOR	240,182.55	95,561.60	95,561.60	240,182.55	86,258.43	86,258.43	86,258.43	86,258.43	153,924.12	153,924.12
1518-PLANTEL 18 MEXQUITIC	91,541.80	64,692.37	64,692.37	91,541.80	54,203.61	53,201.01	53,201.01	53,201.01	37,338.19	38,340.79
2-Desarrollo Social	91,541.80	64,692.37	64,692.37	91,541.80	54,203.61	53,201.01	53,201.01	53,201.01	37,338.19	38,340.79
25-EDUCACION	91,541.80	64,692.37	64,692.37	91,541.80	54,203.61	53,201.01	53,201.01	53,201.01	37,338.19	38,340.79
2-Educacion Media Superior	91,541.80	64,692.37	64,692.37	91,541.80	54,203.61	53,201.01	53,201.01	53,201.01	37,338.19	38,340.79
1-POL. SOCIAL	91,541.80	64,692.37	64,692.37	91,541.80	54,203.61	53,201.01	53,201.01	53,201.01	37,338.19	38,340.79
1-BACHILLERATO GENERAL	91,541.80	64,692.37	64,692.37	91,541.80	54,203.61	53,201.01	53,201.01	53,201.01	37,338.19	38,340.79
21-EDUCACION MEDIA SUPERIOR	91,541.80	64,692.37	64,692.37	91,541.80	54,203.61	53,201.01	53,201.01	53,201.01	37,338.19	38,340.79
1519-PLANTEL 19 SAN LUIS II	230,100.00	192,379.15	192,379.15	230,100.00	96,767.90	96,767.90	96,767.90	96,767.90	133,332.10	133,332.10
2-Desarrollo Social	230,100.00	192,379.15	192,379.15	230,100.00	96,767.90	96,767.90	96,767.90	96,767.90	133,332.10	133,332.10
25-EDUCACION	230,100.00	192,379.15	192,379.15	230,100.00	96,767.90	96,767.90	96,767.90	96,767.90	133,332.10	133,332.10
2-Educacion Media Superior	230,100.00	192,379.15	192,379.15	230,100.00	96,767.90	96,767.90	96,767.90	96,767.90	133,332.10	133,332.10
1-POL. SOCIAL	230,100.00	192,379.15	192,379.15	230,100.00	96,767.90	96,767.90	96,767.90	96,767.90	133,332.10	133,332.10
1-BACHILLERATO GENERAL	230,100.00	192,379.15	192,379.15	230,100.00	96,767.90	96,767.90	96,767.90	96,767.90	133,332.10	133,332.10
21-EDUCACION MEDIA SUPERIOR	230,100.00	192,379.15	192,379.15	230,100.00	96,767.90	96,767.90	96,767.90	96,767.90	133,332.10	133,332.10
1520-PLANTEL 20 RIOVERDE	53,800.37	33,464.75	33,464.75	53,800.37	51,151.16	48,979.81	48,979.81	48,979.81	2,649.21	4,820.56

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 13 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	53,800.37	33,464.75	33,464.75	53,800.37	51,151.16	48,979.81	48,979.81	48,979.81	2,649.21	4,820.56
25-EDUCACION	53,800.37	33,464.75	33,464.75	53,800.37	51,151.16	48,979.81	48,979.81	48,979.81	2,649.21	4,820.56
2-Educacion Media Superior	53,800.37	33,464.75	33,464.75	53,800.37	51,151.16	48,979.81	48,979.81	48,979.81	2,649.21	4,820.56
1-POL. SOCIAL	53,800.37	33,464.75	33,464.75	53,800.37	51,151.16	48,979.81	48,979.81	48,979.81	2,649.21	4,820.56
1-BACHILLERATO GENERAL	53,800.37	33,464.75	33,464.75	53,800.37	51,151.16	48,979.81	48,979.81	48,979.81	2,649.21	4,820.56
21-EDUCACION MEDIA SUPERIOR	53,800.37	33,464.75	33,464.75	53,800.37	51,151.16	48,979.81	48,979.81	48,979.81	2,649.21	4,820.56
1521-PLANTEL 21 MATLAPA	86,259.14	128,685.55	104,014.49	110,930.20	75,116.59	75,216.59	75,216.59	75,216.59	35,813.61	35,713.61
2-Desarrollo Social	86,259.14	128,685.55	104,014.49	110,930.20	75,116.59	75,216.59	75,216.59	75,216.59	35,813.61	35,713.61
25-EDUCACION	86,259.14	128,685.55	104,014.49	110,930.20	75,116.59	75,216.59	75,216.59	75,216.59	35,813.61	35,713.61
2-Educacion Media Superior	86,259.14	128,685.55	104,014.49	110,930.20	75,116.59	75,216.59	75,216.59	75,216.59	35,813.61	35,713.61
1-POL. SOCIAL	86,259.14	128,685.55	104,014.49	110,930.20	75,116.59	75,216.59	75,216.59	75,216.59	35,813.61	35,713.61
1-BACHILLERATO GENERAL	86,259.14	128,685.55	104,014.49	110,930.20	75,116.59	75,216.59	75,216.59	75,216.59	35,813.61	35,713.61
21-EDUCACION MEDIA SUPERIOR	86,259.14	128,685.55	104,014.49	110,930.20	75,116.59	75,216.59	75,216.59	75,216.59	35,813.61	35,713.61
1522-PLANTEL 22 TAMUIN	46,245.68	27,127.55	42,693.82	30,679.41	28,145.73	28,145.73	28,145.73	28,145.73	2,533.68	2,533.68
2-Desarrollo Social	46,245.68	27,127.55	42,693.82	30,679.41	28,145.73	28,145.73	28,145.73	28,145.73	2,533.68	2,533.68
25-EDUCACION	46,245.68	27,127.55	42,693.82	30,679.41	28,145.73	28,145.73	28,145.73	28,145.73	2,533.68	2,533.68
2-Educacion Media Superior	46,245.68	27,127.55	42,693.82	30,679.41	28,145.73	28,145.73	28,145.73	28,145.73	2,533.68	2,533.68
1-POL. SOCIAL	46,245.68	27,127.55	42,693.82	30,679.41	28,145.73	28,145.73	28,145.73	28,145.73	2,533.68	2,533.68
1-BACHILLERATO GENERAL	46,245.68	27,127.55	42,693.82	30,679.41	28,145.73	28,145.73	28,145.73	28,145.73	2,533.68	2,533.68
21-EDUCACION MEDIA SUPERIOR	46,245.68	27,127.55	42,693.82	30,679.41	28,145.73	28,145.73	28,145.73	28,145.73	2,533.68	2,533.68
1523-PLANTEL 23 TIERRANUEVA	81,390.14	40,050.74	40,052.09	81,388.79	16,074.63	15,433.15	15,433.15	15,433.15	65,314.16	65,955.64
2-Desarrollo Social	81,390.14	40,050.74	40,052.09	81,388.79	16,074.63	15,433.15	15,433.15	15,433.15	65,314.16	65,955.64
25-EDUCACION	81,390.14	40,050.74	40,052.09	81,388.79	16,074.63	15,433.15	15,433.15	15,433.15	65,314.16	65,955.64
2-Educacion Media Superior	81,390.14	40,050.74	40,052.09	81,388.79	16,074.63	15,433.15	15,433.15	15,433.15	65,314.16	65,955.64
1-POL. SOCIAL	81,390.14	40,050.74	40,052.09	81,388.79	16,074.63	15,433.15	15,433.15	15,433.15	65,314.16	65,955.64
1-BACHILLERATO GENERAL	81,390.14	40,050.74	40,052.09	81,388.79	16,074.63	15,433.15	15,433.15	15,433.15	65,314.16	65,955.64
21-EDUCACION MEDIA SUPERIOR	81,390.14	40,050.74	40,052.09	81,388.79	16,074.63	15,433.15	15,433.15	15,433.15	65,314.16	65,955.64
1524-PLANTEL 24 VALLES II	111,098.60	63,113.25	57,248.65	116,963.20	98,392.08	98,392.08	98,392.08	98,392.08	18,571.12	18,571.12
2-Desarrollo Social	111,098.60	63,113.25	57,248.65	116,963.20	98,392.08	98,392.08	98,392.08	98,392.08	18,571.12	18,571.12
25-EDUCACION	111,098.60	63,113.25	57,248.65	116,963.20	98,392.08	98,392.08	98,392.08	98,392.08	18,571.12	18,571.12
2-Educacion Media Superior	111,098.60	63,113.25	57,248.65	116,963.20	98,392.08	98,392.08	98,392.08	98,392.08	18,571.12	18,571.12
1-POL. SOCIAL	111,098.60	63,113.25	57,248.65	116,963.20	98,392.08	98,392.08	98,392.08	98,392.08	18,571.12	18,571.12
1-BACHILLERATO GENERAL	111,098.60	63,113.25	57,248.65	116,963.20	98,392.08	98,392.08	98,392.08	98,392.08	18,571.12	18,571.12
21-EDUCACION MEDIA SUPERIOR	111,098.60	63,113.25	57,248.65	116,963.20	98,392.08	98,392.08	98,392.08	98,392.08	18,571.12	18,571.12
1525-PLANTEL 25 SAN LUIS III	125,000.00	40,324.08	40,324.08	125,000.00	113,753.76	113,753.76	113,753.76	113,753.76	11,246.24	11,246.24

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 14 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	125,000.00	40,324.08	40,324.08	125,000.00	113,753.76	113,753.76	113,753.76	113,753.76	11,246.24	11,246.24
25-EDUCACION	125,000.00	40,324.08	40,324.08	125,000.00	113,753.76	113,753.76	113,753.76	113,753.76	11,246.24	11,246.24
2-Educacion Media Superior	125,000.00	40,324.08	40,324.08	125,000.00	113,753.76	113,753.76	113,753.76	113,753.76	11,246.24	11,246.24
1-POL. SOCIAL	125,000.00	40,324.08	40,324.08	125,000.00	113,753.76	113,753.76	113,753.76	113,753.76	11,246.24	11,246.24
1-BACHILLERATO GENERAL	125,000.00	40,324.08	40,324.08	125,000.00	113,753.76	113,753.76	113,753.76	113,753.76	11,246.24	11,246.24
21-EDUCACION MEDIA SUPERIOR	125,000.00	40,324.08	40,324.08	125,000.00	113,753.76	113,753.76	113,753.76	113,753.76	11,246.24	11,246.24
1526-PLANTEL 26 SAN LUIS IV	210,137.31	128,560.01	128,560.01	210,137.31	202,471.42	202,471.42	202,471.42	202,471.42	7,665.89	7,665.89
2-Desarrollo Social	210,137.31	128,560.01	128,560.01	210,137.31	202,471.42	202,471.42	202,471.42	202,471.42	7,665.89	7,665.89
25-EDUCACION	210,137.31	128,560.01	128,560.01	210,137.31	202,471.42	202,471.42	202,471.42	202,471.42	7,665.89	7,665.89
2-Educacion Media Superior	210,137.31	128,560.01	128,560.01	210,137.31	202,471.42	202,471.42	202,471.42	202,471.42	7,665.89	7,665.89
1-POL. SOCIAL	210,137.31	128,560.01	128,560.01	210,137.31	202,471.42	202,471.42	202,471.42	202,471.42	7,665.89	7,665.89
1-BACHILLERATO GENERAL	210,137.31	128,560.01	128,560.01	210,137.31	202,471.42	202,471.42	202,471.42	202,471.42	7,665.89	7,665.89
21-EDUCACION MEDIA SUPERIOR	210,137.31	128,560.01	128,560.01	210,137.31	202,471.42	202,471.42	202,471.42	202,471.42	7,665.89	7,665.89
1527-PLANTEL 27 SAN MARTIN CH	50,000.00	25,861.00	25,861.00	50,000.00	36,876.80	36,876.80	36,876.80	36,876.80	13,123.20	13,123.20
2-Desarrollo Social	50,000.00	25,861.00	25,861.00	50,000.00	36,876.80	36,876.80	36,876.80	36,876.80	13,123.20	13,123.20
25-EDUCACION	50,000.00	25,861.00	25,861.00	50,000.00	36,876.80	36,876.80	36,876.80	36,876.80	13,123.20	13,123.20
2-Educacion Media Superior	50,000.00	25,861.00	25,861.00	50,000.00	36,876.80	36,876.80	36,876.80	36,876.80	13,123.20	13,123.20
1-POL. SOCIAL	50,000.00	25,861.00	25,861.00	50,000.00	36,876.80	36,876.80	36,876.80	36,876.80	13,123.20	13,123.20
1-BACHILLERATO GENERAL	50,000.00	25,861.00	25,861.00	50,000.00	36,876.80	36,876.80	36,876.80	36,876.80	13,123.20	13,123.20
21-EDUCACION MEDIA SUPERIOR	50,000.00	25,861.00	25,861.00	50,000.00	36,876.80	36,876.80	36,876.80	36,876.80	13,123.20	13,123.20
1528-PLANTEL 28 SAN LUIS V	214,318.56	122,643.55	120,294.55	216,667.56	142,049.10	142,049.10	142,049.10	142,049.10	74,618.46	74,618.46
2-Desarrollo Social	214,318.56	122,643.55	120,294.55	216,667.56	142,049.10	142,049.10	142,049.10	142,049.10	74,618.46	74,618.46
25-EDUCACION	214,318.56	122,643.55	120,294.55	216,667.56	142,049.10	142,049.10	142,049.10	142,049.10	74,618.46	74,618.46
2-Educacion Media Superior	214,318.56	122,643.55	120,294.55	216,667.56	142,049.10	142,049.10	142,049.10	142,049.10	74,618.46	74,618.46
1-POL. SOCIAL	214,318.56	122,643.55	120,294.55	216,667.56	142,049.10	142,049.10	142,049.10	142,049.10	74,618.46	74,618.46
1-BACHILLERATO GENERAL	214,318.56	122,643.55	120,294.55	216,667.56	142,049.10	142,049.10	142,049.10	142,049.10	74,618.46	74,618.46
21-EDUCACION MEDIA SUPERIOR	214,318.56	122,643.55	120,294.55	216,667.56	142,049.10	142,049.10	142,049.10	142,049.10	74,618.46	74,618.46
1529-PLANTEL 29 V. DE ZARAGOZA	117,097.00	49,652.33	50,673.13	116,076.20	49,245.40	46,445.40	46,445.40	46,445.40	66,830.80	69,630.80
2-Desarrollo Social	117,097.00	49,652.33	50,673.13	116,076.20	49,245.40	46,445.40	46,445.40	46,445.40	66,830.80	69,630.80
25-EDUCACION	117,097.00	49,652.33	50,673.13	116,076.20	49,245.40	46,445.40	46,445.40	46,445.40	66,830.80	69,630.80
2-Educacion Media Superior	117,097.00	49,652.33	50,673.13	116,076.20	49,245.40	46,445.40	46,445.40	46,445.40	66,830.80	69,630.80
1-POL. SOCIAL	117,097.00	49,652.33	50,673.13	116,076.20	49,245.40	46,445.40	46,445.40	46,445.40	66,830.80	69,630.80
1-BACHILLERATO GENERAL	117,097.00	49,652.33	50,673.13	116,076.20	49,245.40	46,445.40	46,445.40	46,445.40	66,830.80	69,630.80
21-EDUCACION MEDIA SUPERIOR	117,097.00	49,652.33	50,673.13	116,076.20	49,245.40	46,445.40	46,445.40	46,445.40	66,830.80	69,630.80
1530-PLANTEL 30 ILLESCAS	54,883.95	31,352.13	31,352.13	54,883.95	33,871.89	32,805.82	32,805.82	32,805.82	21,012.06	22,078.13

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 15 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	54,883.95	31,352.13	31,352.13	54,883.95	33,871.89	32,805.82	32,805.82	32,805.82	21,012.06	22,078.13
25-EDUCACION	54,883.95	31,352.13	31,352.13	54,883.95	33,871.89	32,805.82	32,805.82	32,805.82	21,012.06	22,078.13
2-Educacion Media Superior	54,883.95	31,352.13	31,352.13	54,883.95	33,871.89	32,805.82	32,805.82	32,805.82	21,012.06	22,078.13
1-POL. SOCIAL	54,883.95	31,352.13	31,352.13	54,883.95	33,871.89	32,805.82	32,805.82	32,805.82	21,012.06	22,078.13
1-BACHILLERATO GENERAL	54,883.95	31,352.13	31,352.13	54,883.95	33,871.89	32,805.82	32,805.82	32,805.82	21,012.06	22,078.13
21-EDUCACION MEDIA SUPERIOR	54,883.95	31,352.13	31,352.13	54,883.95	33,871.89	32,805.82	32,805.82	32,805.82	21,012.06	22,078.13
1531-PLANTEL 31 AQUISMON	54,073.00	34,904.31	27,743.31	61,234.00	61,132.83	44,655.91	44,655.91	44,655.91	101.17	16,578.09
2-Desarrollo Social	54,073.00	34,904.31	27,743.31	61,234.00	61,132.83	44,655.91	44,655.91	44,655.91	101.17	16,578.09
25-EDUCACION	54,073.00	34,904.31	27,743.31	61,234.00	61,132.83	44,655.91	44,655.91	44,655.91	101.17	16,578.09
2-Educacion Media Superior	54,073.00	34,904.31	27,743.31	61,234.00	61,132.83	44,655.91	44,655.91	44,655.91	101.17	16,578.09
1-POL. SOCIAL	54,073.00	34,904.31	27,743.31	61,234.00	61,132.83	44,655.91	44,655.91	44,655.91	101.17	16,578.09
1-BACHILLERATO GENERAL	54,073.00	34,904.31	27,743.31	61,234.00	61,132.83	44,655.91	44,655.91	44,655.91	101.17	16,578.09
21-EDUCACION MEDIA SUPERIOR	54,073.00	34,904.31	27,743.31	61,234.00	61,132.83	44,655.91	44,655.91	44,655.91	101.17	16,578.09
1532-PLANTEL 32 VILLA DE ARRIAGA	57,957.35	71,456.39	71,456.39	57,957.35	56,973.43	51,973.43	51,973.43	51,973.43	983.92	5,983.92
2-Desarrollo Social	57,957.35	71,456.39	71,456.39	57,957.35	56,973.43	51,973.43	51,973.43	51,973.43	983.92	5,983.92
25-EDUCACION	57,957.35	71,456.39	71,456.39	57,957.35	56,973.43	51,973.43	51,973.43	51,973.43	983.92	5,983.92
2-Educacion Media Superior	57,957.35	71,456.39	71,456.39	57,957.35	56,973.43	51,973.43	51,973.43	51,973.43	983.92	5,983.92
1-POL. SOCIAL	57,957.35	71,456.39	71,456.39	57,957.35	56,973.43	51,973.43	51,973.43	51,973.43	983.92	5,983.92
1-BACHILLERATO GENERAL	57,957.35	71,456.39	71,456.39	57,957.35	56,973.43	51,973.43	51,973.43	51,973.43	983.92	5,983.92
21-EDUCACION MEDIA SUPERIOR	57,957.35	71,456.39	71,456.39	57,957.35	56,973.43	51,973.43	51,973.43	51,973.43	983.92	5,983.92
1533-PLANTEL 33 AXTLA DE TERRAZAS	76,034.63	19,966.28	19,966.28	76,034.63	52,117.06	52,117.06	52,117.06	52,117.06	23,917.57	23,917.57
2-Desarrollo Social	76,034.63	19,966.28	19,966.28	76,034.63	52,117.06	52,117.06	52,117.06	52,117.06	23,917.57	23,917.57
25-EDUCACION	76,034.63	19,966.28	19,966.28	76,034.63	52,117.06	52,117.06	52,117.06	52,117.06	23,917.57	23,917.57
2-Educacion Media Superior	76,034.63	19,966.28	19,966.28	76,034.63	52,117.06	52,117.06	52,117.06	52,117.06	23,917.57	23,917.57
1-POL. SOCIAL	76,034.63	19,966.28	19,966.28	76,034.63	52,117.06	52,117.06	52,117.06	52,117.06	23,917.57	23,917.57
1-BACHILLERATO GENERAL	76,034.63	19,966.28	19,966.28	76,034.63	52,117.06	52,117.06	52,117.06	52,117.06	23,917.57	23,917.57
21-EDUCACION MEDIA SUPERIOR	76,034.63	19,966.28	19,966.28	76,034.63	52,117.06	52,117.06	52,117.06	52,117.06	23,917.57	23,917.57
1534-PLANTEL 34 EL PUJAL	36,467.95	26,100.07	28,171.47	34,396.55	33,697.82	30,872.82	30,872.82	30,872.82	698.73	3,523.73
2-Desarrollo Social	36,467.95	26,100.07	28,171.47	34,396.55	33,697.82	30,872.82	30,872.82	30,872.82	698.73	3,523.73
25-EDUCACION	36,467.95	26,100.07	28,171.47	34,396.55	33,697.82	30,872.82	30,872.82	30,872.82	698.73	3,523.73
2-Educacion Media Superior	36,467.95	26,100.07	28,171.47	34,396.55	33,697.82	30,872.82	30,872.82	30,872.82	698.73	3,523.73
1-POL. SOCIAL	36,467.95	26,100.07	28,171.47	34,396.55	33,697.82	30,872.82	30,872.82	30,872.82	698.73	3,523.73
1-BACHILLERATO GENERAL	36,467.95	26,100.07	28,171.47	34,396.55	33,697.82	30,872.82	30,872.82	30,872.82	698.73	3,523.73
21-EDUCACION MEDIA SUPERIOR	36,467.95	26,100.07	28,171.47	34,396.55	33,697.82	30,872.82	30,872.82	30,872.82	698.73	3,523.73
1535-PLANTEL 35TAMBACA	28,765.85	14,767.22	14,767.22	28,765.85	25,762.11	25,385.11	25,385.11	25,385.11	3,003.74	3,380.74

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 16 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	28,765.85	14,767.22	14,767.22	28,765.85	25,762.11	25,385.11	25,385.11	25,385.11	3,003.74	3,380.74
25-EDUCACION	28,765.85	14,767.22	14,767.22	28,765.85	25,762.11	25,385.11	25,385.11	25,385.11	3,003.74	3,380.74
2-Educacion Media Superior	28,765.85	14,767.22	14,767.22	28,765.85	25,762.11	25,385.11	25,385.11	25,385.11	3,003.74	3,380.74
1-POL. SOCIAL	28,765.85	14,767.22	14,767.22	28,765.85	25,762.11	25,385.11	25,385.11	25,385.11	3,003.74	3,380.74
1-BACHILLERATO GENERAL	28,765.85	14,767.22	14,767.22	28,765.85	25,762.11	25,385.11	25,385.11	25,385.11	3,003.74	3,380.74
21-EDUCACION MEDIA SUPERIOR	28,765.85	14,767.22	14,767.22	28,765.85	25,762.11	25,385.11	25,385.11	25,385.11	3,003.74	3,380.74
1536-PLANTEL 36 EST. CATORCE	44,650.00	16,524.17	16,524.17	44,650.00	43,263.19	43,263.19	39,356.69	39,356.69	1,386.81	1,386.81
2-Desarrollo Social	44,650.00	16,524.17	16,524.17	44,650.00	43,263.19	43,263.19	39,356.69	39,356.69	1,386.81	1,386.81
25-EDUCACION	44,650.00	16,524.17	16,524.17	44,650.00	43,263.19	43,263.19	39,356.69	39,356.69	1,386.81	1,386.81
2-Educacion Media Superior	44,650.00	16,524.17	16,524.17	44,650.00	43,263.19	43,263.19	39,356.69	39,356.69	1,386.81	1,386.81
1-POL. SOCIAL	44,650.00	16,524.17	16,524.17	44,650.00	43,263.19	43,263.19	39,356.69	39,356.69	1,386.81	1,386.81
1-BACHILLERATO GENERAL	44,650.00	16,524.17	16,524.17	44,650.00	43,263.19	43,263.19	39,356.69	39,356.69	1,386.81	1,386.81
21-EDUCACION MEDIA SUPERIOR	44,650.00	16,524.17	16,524.17	44,650.00	43,263.19	43,263.19	39,356.69	39,356.69	1,386.81	1,386.81
1537-PLANTEL 37 TAMAPATZ	49,174.62	31,630.67	31,630.67	49,174.62	39,376.36	39,376.36	39,376.36	39,376.36	9,798.26	9,798.26
2-Desarrollo Social	49,174.62	31,630.67	31,630.67	49,174.62	39,376.36	39,376.36	39,376.36	39,376.36	9,798.26	9,798.26
25-EDUCACION	49,174.62	31,630.67	31,630.67	49,174.62	39,376.36	39,376.36	39,376.36	39,376.36	9,798.26	9,798.26
2-Educacion Media Superior	49,174.62	31,630.67	31,630.67	49,174.62	39,376.36	39,376.36	39,376.36	39,376.36	9,798.26	9,798.26
1-POL. SOCIAL	49,174.62	31,630.67	31,630.67	49,174.62	39,376.36	39,376.36	39,376.36	39,376.36	9,798.26	9,798.26
1-BACHILLERATO GENERAL	49,174.62	31,630.67	31,630.67	49,174.62	39,376.36	39,376.36	39,376.36	39,376.36	9,798.26	9,798.26
21-EDUCACION MEDIA SUPERIOR	49,174.62	31,630.67	31,630.67	49,174.62	39,376.36	39,376.36	39,376.36	39,376.36	9,798.26	9,798.26
1538-PLANTEL 38 MECATLAN	83,500.00	32,883.98	32,883.98	83,500.00	46,664.04	46,664.04	46,664.04	46,664.04	36,835.96	36,835.96
2-Desarrollo Social	83,500.00	32,883.98	32,883.98	83,500.00	46,664.04	46,664.04	46,664.04	46,664.04	36,835.96	36,835.96
25-EDUCACION	83,500.00	32,883.98	32,883.98	83,500.00	46,664.04	46,664.04	46,664.04	46,664.04	36,835.96	36,835.96
2-Educacion Media Superior	83,500.00	32,883.98	32,883.98	83,500.00	46,664.04	46,664.04	46,664.04	46,664.04	36,835.96	36,835.96
1-POL. SOCIAL	83,500.00	32,883.98	32,883.98	83,500.00	46,664.04	46,664.04	46,664.04	46,664.04	36,835.96	36,835.96
1-BACHILLERATO GENERAL	83,500.00	32,883.98	32,883.98	83,500.00	46,664.04	46,664.04	46,664.04	46,664.04	36,835.96	36,835.96
21-EDUCACION MEDIA SUPERIOR	83,500.00	32,883.98	32,883.98	83,500.00	46,664.04	46,664.04	46,664.04	46,664.04	36,835.96	36,835.96
1539-PLANTEL 39 SAT. MA. PICULA	30,365.54	27,142.49	27,142.49	30,365.54	28,432.27	27,981.27	27,981.27	27,981.27	1,933.27	2,384.27
2-Desarrollo Social	30,365.54	27,142.49	27,142.49	30,365.54	28,432.27	27,981.27	27,981.27	27,981.27	1,933.27	2,384.27
25-EDUCACION	30,365.54	27,142.49	27,142.49	30,365.54	28,432.27	27,981.27	27,981.27	27,981.27	1,933.27	2,384.27
2-Educacion Media Superior	30,365.54	27,142.49	27,142.49	30,365.54	28,432.27	27,981.27	27,981.27	27,981.27	1,933.27	2,384.27
1-POL. SOCIAL	30,365.54	27,142.49	27,142.49	30,365.54	28,432.27	27,981.27	27,981.27	27,981.27	1,933.27	2,384.27
1-BACHILLERATO GENERAL	30,365.54	27,142.49	27,142.49	30,365.54	28,432.27	27,981.27	27,981.27	27,981.27	1,933.27	2,384.27
21-EDUCACION MEDIA SUPERIOR	30,365.54	27,142.49	27,142.49	30,365.54	28,432.27	27,981.27	27,981.27	27,981.27	1,933.27	2,384.27
1540-PLANTEL 40	39,760.36	27,753.48	27,753.48	39,760.36	24,122.06	23,145.06	23,145.06	23,145.06	15,638.30	16,615.30

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 17 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	39,760.36	27,753.48	27,753.48	39,760.36	24,122.06	23,145.06	23,145.06	23,145.06	15,638.30	16,615.30
25-EDUCACION	39,760.36	27,753.48	27,753.48	39,760.36	24,122.06	23,145.06	23,145.06	23,145.06	15,638.30	16,615.30
2-Educacion Media Superior	39,760.36	27,753.48	27,753.48	39,760.36	24,122.06	23,145.06	23,145.06	23,145.06	15,638.30	16,615.30
1-POL. SOCIAL	39,760.36	27,753.48	27,753.48	39,760.36	24,122.06	23,145.06	23,145.06	23,145.06	15,638.30	16,615.30
1-BACHILLERATO GENERAL	39,760.36	27,753.48	27,753.48	39,760.36	24,122.06	23,145.06	23,145.06	23,145.06	15,638.30	16,615.30
21-EDUCACION MEDIA SUPERIOR	39,760.36	27,753.48	27,753.48	39,760.36	24,122.06	23,145.06	23,145.06	23,145.06	15,638.30	16,615.30
1601-EMSAD 01 DULCE GRANDE	22,164.50	13,552.74	13,552.74	22,164.50	19,878.66	19,327.66	19,327.66	19,327.66	2,285.84	2,836.84
2-Desarrollo Social	22,164.50	13,552.74	13,552.74	22,164.50	19,878.66	19,327.66	19,327.66	19,327.66	2,285.84	2,836.84
25-EDUCACION	22,164.50	13,552.74	13,552.74	22,164.50	19,878.66	19,327.66	19,327.66	19,327.66	2,285.84	2,836.84
2-Educacion Media Superior	22,164.50	13,552.74	13,552.74	22,164.50	19,878.66	19,327.66	19,327.66	19,327.66	2,285.84	2,836.84
1-POL. SOCIAL	22,164.50	13,552.74	13,552.74	22,164.50	19,878.66	19,327.66	19,327.66	19,327.66	2,285.84	2,836.84
1-BACHILLERATO GENERAL	22,164.50	13,552.74	13,552.74	22,164.50	19,878.66	19,327.66	19,327.66	19,327.66	2,285.84	2,836.84
21-EDUCACION MEDIA SUPERIOR	22,164.50	13,552.74	13,552.74	22,164.50	19,878.66	19,327.66	19,327.66	19,327.66	2,285.84	2,836.84
1603-EMSAD 03 VIBORAS	11,715.50	3,071.00	3,071.00	11,715.50	9,757.00	9,458.00	9,458.00	9,458.00	1,958.50	2,257.50
2-Desarrollo Social	11,715.50	3,071.00	3,071.00	11,715.50	9,757.00	9,458.00	9,458.00	9,458.00	1,958.50	2,257.50
25-EDUCACION	11,715.50	3,071.00	3,071.00	11,715.50	9,757.00	9,458.00	9,458.00	9,458.00	1,958.50	2,257.50
2-Educacion Media Superior	11,715.50	3,071.00	3,071.00	11,715.50	9,757.00	9,458.00	9,458.00	9,458.00	1,958.50	2,257.50
1-POL. SOCIAL	11,715.50	3,071.00	3,071.00	11,715.50	9,757.00	9,458.00	9,458.00	9,458.00	1,958.50	2,257.50
1-BACHILLERATO GENERAL	11,715.50	3,071.00	3,071.00	11,715.50	9,757.00	9,458.00	9,458.00	9,458.00	1,958.50	2,257.50
21-EDUCACION MEDIA SUPERIOR	11,715.50	3,071.00	3,071.00	11,715.50	9,757.00	9,458.00	9,458.00	9,458.00	1,958.50	2,257.50
1604-EMSAD 04 SAT. CATARINA	65,202.60	35,960.50	82,338.96	18,824.14	16,568.99	16,568.99	16,568.99	16,568.99	2,255.15	2,255.15
2-Desarrollo Social	65,202.60	35,960.50	82,338.96	18,824.14	16,568.99	16,568.99	16,568.99	16,568.99	2,255.15	2,255.15
25-EDUCACION	65,202.60	35,960.50	82,338.96	18,824.14	16,568.99	16,568.99	16,568.99	16,568.99	2,255.15	2,255.15
2-Educacion Media Superior	65,202.60	35,960.50	82,338.96	18,824.14	16,568.99	16,568.99	16,568.99	16,568.99	2,255.15	2,255.15
1-POL. SOCIAL	65,202.60	35,960.50	82,338.96	18,824.14	16,568.99	16,568.99	16,568.99	16,568.99	2,255.15	2,255.15
1-BACHILLERATO GENERAL	65,202.60	35,960.50	82,338.96	18,824.14	16,568.99	16,568.99	16,568.99	16,568.99	2,255.15	2,255.15
21-EDUCACION MEDIA SUPERIOR	65,202.60	35,960.50	82,338.96	18,824.14	16,568.99	16,568.99	16,568.99	16,568.99	2,255.15	2,255.15
1605-EMSAD 05 TLALETLA	39,341.00	25,574.93	25,574.93	39,341.00	4,178.90	6,498.90	6,498.90	6,498.90	35,162.10	32,842.10
2-Desarrollo Social	39,341.00	25,574.93	25,574.93	39,341.00	4,178.90	6,498.90	6,498.90	6,498.90	35,162.10	32,842.10
25-EDUCACION	39,341.00	25,574.93	25,574.93	39,341.00	4,178.90	6,498.90	6,498.90	6,498.90	35,162.10	32,842.10
2-Educacion Media Superior	39,341.00	25,574.93	25,574.93	39,341.00	4,178.90	6,498.90	6,498.90	6,498.90	35,162.10	32,842.10
1-POL. SOCIAL	39,341.00	25,574.93	25,574.93	39,341.00	4,178.90	6,498.90	6,498.90	6,498.90	35,162.10	32,842.10
1-BACHILLERATO GENERAL	39,341.00	25,574.93	25,574.93	39,341.00	4,178.90	6,498.90	6,498.90	6,498.90	35,162.10	32,842.10
21-EDUCACION MEDIA SUPERIOR	39,341.00	25,574.93	25,574.93	39,341.00	4,178.90	6,498.90	6,498.90	6,498.90	35,162.10	32,842.10
1606-EMSAD 06 PALOMAS	12,153.81	8,351.52	8,351.52	12,153.81	8,346.57	7,704.57	7,704.57	7,704.57	3,807.24	4,449.24

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 18 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	12,153.81	8,351.52	8,351.52	12,153.81	8,346.57	7,704.57	7,704.57	7,704.57	3,807.24	4,449.24
25-EDUCACION	12,153.81	8,351.52	8,351.52	12,153.81	8,346.57	7,704.57	7,704.57	7,704.57	3,807.24	4,449.24
2-Educacion Media Superior	12,153.81	8,351.52	8,351.52	12,153.81	8,346.57	7,704.57	7,704.57	7,704.57	3,807.24	4,449.24
1-POL. SOCIAL	12,153.81	8,351.52	8,351.52	12,153.81	8,346.57	7,704.57	7,704.57	7,704.57	3,807.24	4,449.24
1-BACHILLERATO GENERAL	12,153.81	8,351.52	8,351.52	12,153.81	8,346.57	7,704.57	7,704.57	7,704.57	3,807.24	4,449.24
21-EDUCACION MEDIA SUPERIOR	12,153.81	8,351.52	8,351.52	12,153.81	8,346.57	7,704.57	7,704.57	7,704.57	3,807.24	4,449.24
1607-EMSAD 07 STO. DOMINGO	17,859.04	15,110.39	15,110.39	17,859.04	14,651.93	14,026.93	14,026.93	14,026.93	3,207.11	3,832.11
2-Desarrollo Social	17,859.04	15,110.39	15,110.39	17,859.04	14,651.93	14,026.93	14,026.93	14,026.93	3,207.11	3,832.11
25-EDUCACION	17,859.04	15,110.39	15,110.39	17,859.04	14,651.93	14,026.93	14,026.93	14,026.93	3,207.11	3,832.11
2-Educacion Media Superior	17,859.04	15,110.39	15,110.39	17,859.04	14,651.93	14,026.93	14,026.93	14,026.93	3,207.11	3,832.11
1-POL. SOCIAL	17,859.04	15,110.39	15,110.39	17,859.04	14,651.93	14,026.93	14,026.93	14,026.93	3,207.11	3,832.11
1-BACHILLERATO GENERAL	17,859.04	15,110.39	15,110.39	17,859.04	14,651.93	14,026.93	14,026.93	14,026.93	3,207.11	3,832.11
21-EDUCACION MEDIA SUPERIOR	17,859.04	15,110.39	15,110.39	17,859.04	14,651.93	14,026.93	14,026.93	14,026.93	3,207.11	3,832.11
1608-EMSAD 08 POZAS DE STA. ANA	10,888.00	3,675.33	9,643.63	4,919.70	4,919.70	4,919.70	4,919.70	4,919.70	0.00	0.00
2-Desarrollo Social	10,888.00	3,675.33	9,643.63	4,919.70	4,919.70	4,919.70	4,919.70	4,919.70	0.00	0.00
25-EDUCACION	10,888.00	3,675.33	9,643.63	4,919.70	4,919.70	4,919.70	4,919.70	4,919.70	0.00	0.00
2-Educacion Media Superior	10,888.00	3,675.33	9,643.63	4,919.70	4,919.70	4,919.70	4,919.70	4,919.70	0.00	0.00
1-POL. SOCIAL	10,888.00	3,675.33	9,643.63	4,919.70	4,919.70	4,919.70	4,919.70	4,919.70	0.00	0.00
1-BACHILLERATO GENERAL	10,888.00	3,675.33	9,643.63	4,919.70	4,919.70	4,919.70	4,919.70	4,919.70	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	10,888.00	3,675.33	9,643.63	4,919.70	4,919.70	4,919.70	4,919.70	4,919.70	0.00	0.00
1609-EMSAD 09 GUADALCAZAR	11,666.80	8,068.12	8,642.32	11,092.60	5,253.00	4,142.00	4,142.00	4,142.00	5,839.60	6,950.60
2-Desarrollo Social	11,666.80	8,068.12	8,642.32	11,092.60	5,253.00	4,142.00	4,142.00	4,142.00	5,839.60	6,950.60
25-EDUCACION	11,666.80	8,068.12	8,642.32	11,092.60	5,253.00	4,142.00	4,142.00	4,142.00	5,839.60	6,950.60
2-Educacion Media Superior	11,666.80	8,068.12	8,642.32	11,092.60	5,253.00	4,142.00	4,142.00	4,142.00	5,839.60	6,950.60
1-POL. SOCIAL	11,666.80	8,068.12	8,642.32	11,092.60	5,253.00	4,142.00	4,142.00	4,142.00	5,839.60	6,950.60
1-BACHILLERATO GENERAL	11,666.80	8,068.12	8,642.32	11,092.60	5,253.00	4,142.00	4,142.00	4,142.00	5,839.60	6,950.60
21-EDUCACION MEDIA SUPERIOR	11,666.80	8,068.12	8,642.32	11,092.60	5,253.00	4,142.00	4,142.00	4,142.00	5,839.60	6,950.60
1610-EMSAD 10 PAPANLACO	9,800.00	6,600.00	6,600.00	9,800.00	8,250.00	7,050.00	7,050.00	7,050.00	1,550.00	2,750.00
2-Desarrollo Social	9,800.00	6,600.00	6,600.00	9,800.00	8,250.00	7,050.00	7,050.00	7,050.00	1,550.00	2,750.00
25-EDUCACION	9,800.00	6,600.00	6,600.00	9,800.00	8,250.00	7,050.00	7,050.00	7,050.00	1,550.00	2,750.00
2-Educacion Media Superior	9,800.00	6,600.00	6,600.00	9,800.00	8,250.00	7,050.00	7,050.00	7,050.00	1,550.00	2,750.00
1-POL. SOCIAL	9,800.00	6,600.00	6,600.00	9,800.00	8,250.00	7,050.00	7,050.00	7,050.00	1,550.00	2,750.00
1-BACHILLERATO GENERAL	9,800.00	6,600.00	6,600.00	9,800.00	8,250.00	7,050.00	7,050.00	7,050.00	1,550.00	2,750.00
21-EDUCACION MEDIA SUPERIOR	9,800.00	6,600.00	6,600.00	9,800.00	8,250.00	7,050.00	7,050.00	7,050.00	1,550.00	2,750.00
1611-EMSAD 11 ZACAYO	11,960.00	6,015.30	6,015.30	11,960.00	8,575.27	8,575.27	8,575.27	8,575.27	3,384.73	3,384.73

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 19 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	11,960.00	6,015.30	6,015.30	11,960.00	8,575.27	8,575.27	8,575.27	8,575.27	3,384.73	3,384.73
25-EDUCACION	11,960.00	6,015.30	6,015.30	11,960.00	8,575.27	8,575.27	8,575.27	8,575.27	3,384.73	3,384.73
2-Educacion Media Superior	11,960.00	6,015.30	6,015.30	11,960.00	8,575.27	8,575.27	8,575.27	8,575.27	3,384.73	3,384.73
1-POL. SOCIAL	11,960.00	6,015.30	6,015.30	11,960.00	8,575.27	8,575.27	8,575.27	8,575.27	3,384.73	3,384.73
1-BACHILLERATO GENERAL	11,960.00	6,015.30	6,015.30	11,960.00	8,575.27	8,575.27	8,575.27	8,575.27	3,384.73	3,384.73
21-EDUCACION MEDIA SUPERIOR	11,960.00	6,015.30	6,015.30	11,960.00	8,575.27	8,575.27	8,575.27	8,575.27	3,384.73	3,384.73
1612-EMSAD 12 LA PARADA	15,651.89	8,067.32	8,067.32	15,651.89	10,418.75	10,418.75	10,418.75	10,418.75	5,233.14	5,233.14
2-Desarrollo Social	15,651.89	8,067.32	8,067.32	15,651.89	10,418.75	10,418.75	10,418.75	10,418.75	5,233.14	5,233.14
25-EDUCACION	15,651.89	8,067.32	8,067.32	15,651.89	10,418.75	10,418.75	10,418.75	10,418.75	5,233.14	5,233.14
2-Educacion Media Superior	15,651.89	8,067.32	8,067.32	15,651.89	10,418.75	10,418.75	10,418.75	10,418.75	5,233.14	5,233.14
1-POL. SOCIAL	15,651.89	8,067.32	8,067.32	15,651.89	10,418.75	10,418.75	10,418.75	10,418.75	5,233.14	5,233.14
1-BACHILLERATO GENERAL	15,651.89	8,067.32	8,067.32	15,651.89	10,418.75	10,418.75	10,418.75	10,418.75	5,233.14	5,233.14
21-EDUCACION MEDIA SUPERIOR	15,651.89	8,067.32	8,067.32	15,651.89	10,418.75	10,418.75	10,418.75	10,418.75	5,233.14	5,233.14
1613-EMSAD 13 TAMPAXAL	21,325.50	9,076.50	9,076.50	21,325.50	10,683.00	10,683.00	10,683.00	10,683.00	10,642.50	10,642.50
2-Desarrollo Social	21,325.50	9,076.50	9,076.50	21,325.50	10,683.00	10,683.00	10,683.00	10,683.00	10,642.50	10,642.50
25-EDUCACION	21,325.50	9,076.50	9,076.50	21,325.50	10,683.00	10,683.00	10,683.00	10,683.00	10,642.50	10,642.50
2-Educacion Media Superior	21,325.50	9,076.50	9,076.50	21,325.50	10,683.00	10,683.00	10,683.00	10,683.00	10,642.50	10,642.50
1-POL. SOCIAL	21,325.50	9,076.50	9,076.50	21,325.50	10,683.00	10,683.00	10,683.00	10,683.00	10,642.50	10,642.50
1-BACHILLERATO GENERAL	21,325.50	9,076.50	9,076.50	21,325.50	10,683.00	10,683.00	10,683.00	10,683.00	10,642.50	10,642.50
21-EDUCACION MEDIA SUPERIOR	21,325.50	9,076.50	9,076.50	21,325.50	10,683.00	10,683.00	10,683.00	10,683.00	10,642.50	10,642.50
1614-EMSAD 14 ITZTACAPA	16,280.00	1,824.00	1,824.00	16,280.00	14,930.00	9,930.00	9,930.00	9,930.00	1,350.00	6,350.00
2-Desarrollo Social	16,280.00	1,824.00	1,824.00	16,280.00	14,930.00	9,930.00	9,930.00	9,930.00	1,350.00	6,350.00
25-EDUCACION	16,280.00	1,824.00	1,824.00	16,280.00	14,930.00	9,930.00	9,930.00	9,930.00	1,350.00	6,350.00
2-Educacion Media Superior	16,280.00	1,824.00	1,824.00	16,280.00	14,930.00	9,930.00	9,930.00	9,930.00	1,350.00	6,350.00
1-POL. SOCIAL	16,280.00	1,824.00	1,824.00	16,280.00	14,930.00	9,930.00	9,930.00	9,930.00	1,350.00	6,350.00
1-BACHILLERATO GENERAL	16,280.00	1,824.00	1,824.00	16,280.00	14,930.00	9,930.00	9,930.00	9,930.00	1,350.00	6,350.00
21-EDUCACION MEDIA SUPERIOR	16,280.00	1,824.00	1,824.00	16,280.00	14,930.00	9,930.00	9,930.00	9,930.00	1,350.00	6,350.00
1615-EMSAD 15 OJO DE AGUA	11,300.00	2,100.00	2,100.00	11,300.00	8,950.00	8,950.00	8,950.00	8,950.00	2,350.00	2,350.00
2-Desarrollo Social	11,300.00	2,100.00	2,100.00	11,300.00	8,950.00	8,950.00	8,950.00	8,950.00	2,350.00	2,350.00
25-EDUCACION	11,300.00	2,100.00	2,100.00	11,300.00	8,950.00	8,950.00	8,950.00	8,950.00	2,350.00	2,350.00
2-Educacion Media Superior	11,300.00	2,100.00	2,100.00	11,300.00	8,950.00	8,950.00	8,950.00	8,950.00	2,350.00	2,350.00
1-POL. SOCIAL	11,300.00	2,100.00	2,100.00	11,300.00	8,950.00	8,950.00	8,950.00	8,950.00	2,350.00	2,350.00
1-BACHILLERATO GENERAL	11,300.00	2,100.00	2,100.00	11,300.00	8,950.00	8,950.00	8,950.00	8,950.00	2,350.00	2,350.00
21-EDUCACION MEDIA SUPERIOR	11,300.00	2,100.00	2,100.00	11,300.00	8,950.00	8,950.00	8,950.00	8,950.00	2,350.00	2,350.00
1616-EMSAD 16 IGNACIO ZARAGOZA	14,688.60	4,546.95	4,547.25	14,688.30	12,048.05	12,048.05	12,048.05	12,048.05	2,640.25	2,640.25

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 20 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	14,688.60	4,546.95	4,547.25	14,688.30	12,048.05	12,048.05	12,048.05	12,048.05	2,640.25	2,640.25
25-EDUCACION	14,688.60	4,546.95	4,547.25	14,688.30	12,048.05	12,048.05	12,048.05	12,048.05	2,640.25	2,640.25
2-Educacion Media Superior	14,688.60	4,546.95	4,547.25	14,688.30	12,048.05	12,048.05	12,048.05	12,048.05	2,640.25	2,640.25
1-POL. SOCIAL	14,688.60	4,546.95	4,547.25	14,688.30	12,048.05	12,048.05	12,048.05	12,048.05	2,640.25	2,640.25
1-BACHILLERATO GENERAL	14,688.60	4,546.95	4,547.25	14,688.30	12,048.05	12,048.05	12,048.05	12,048.05	2,640.25	2,640.25
21-EDUCACION MEDIA SUPERIOR	14,688.60	4,546.95	4,547.25	14,688.30	12,048.05	12,048.05	12,048.05	12,048.05	2,640.25	2,640.25
1617-EMSAD 17 NUEVO AQUISMON	13,494.46	6,176.22	6,176.22	13,494.46	10,822.59	10,551.59	10,551.59	10,551.59	2,671.87	2,942.87
2-Desarrollo Social	13,494.46	6,176.22	6,176.22	13,494.46	10,822.59	10,551.59	10,551.59	10,551.59	2,671.87	2,942.87
25-EDUCACION	13,494.46	6,176.22	6,176.22	13,494.46	10,822.59	10,551.59	10,551.59	10,551.59	2,671.87	2,942.87
2-Educacion Media Superior	13,494.46	6,176.22	6,176.22	13,494.46	10,822.59	10,551.59	10,551.59	10,551.59	2,671.87	2,942.87
1-POL. SOCIAL	13,494.46	6,176.22	6,176.22	13,494.46	10,822.59	10,551.59	10,551.59	10,551.59	2,671.87	2,942.87
1-BACHILLERATO GENERAL	13,494.46	6,176.22	6,176.22	13,494.46	10,822.59	10,551.59	10,551.59	10,551.59	2,671.87	2,942.87
21-EDUCACION MEDIA SUPERIOR	13,494.46	6,176.22	6,176.22	13,494.46	10,822.59	10,551.59	10,551.59	10,551.59	2,671.87	2,942.87
1618-EMSAD 18 EL CARRIZAL	9,610.00	6,399.00	6,399.00	9,610.00	8,036.36	7,886.36	7,886.36	7,886.36	1,573.64	1,723.64
2-Desarrollo Social	9,610.00	6,399.00	6,399.00	9,610.00	8,036.36	7,886.36	7,886.36	7,886.36	1,573.64	1,723.64
25-EDUCACION	9,610.00	6,399.00	6,399.00	9,610.00	8,036.36	7,886.36	7,886.36	7,886.36	1,573.64	1,723.64
2-Educacion Media Superior	9,610.00	6,399.00	6,399.00	9,610.00	8,036.36	7,886.36	7,886.36	7,886.36	1,573.64	1,723.64
1-POL. SOCIAL	9,610.00	6,399.00	6,399.00	9,610.00	8,036.36	7,886.36	7,886.36	7,886.36	1,573.64	1,723.64
1-BACHILLERATO GENERAL	9,610.00	6,399.00	6,399.00	9,610.00	8,036.36	7,886.36	7,886.36	7,886.36	1,573.64	1,723.64
21-EDUCACION MEDIA SUPERIOR	9,610.00	6,399.00	6,399.00	9,610.00	8,036.36	7,886.36	7,886.36	7,886.36	1,573.64	1,723.64
1619-EMSAD 19 COYOLÉS	55,581.00	14,553.46	64,493.53	5,640.93	5,640.00	5,640.00	5,640.00	5,640.00	0.93	0.93
2-Desarrollo Social	55,581.00	14,553.46	64,493.53	5,640.93	5,640.00	5,640.00	5,640.00	5,640.00	0.93	0.93
25-EDUCACION	55,581.00	14,553.46	64,493.53	5,640.93	5,640.00	5,640.00	5,640.00	5,640.00	0.93	0.93
2-Educacion Media Superior	55,581.00	14,553.46	64,493.53	5,640.93	5,640.00	5,640.00	5,640.00	5,640.00	0.93	0.93
1-POL. SOCIAL	55,581.00	14,553.46	64,493.53	5,640.93	5,640.00	5,640.00	5,640.00	5,640.00	0.93	0.93
1-BACHILLERATO GENERAL	55,581.00	14,553.46	64,493.53	5,640.93	5,640.00	5,640.00	5,640.00	5,640.00	0.93	0.93
21-EDUCACION MEDIA SUPERIOR	55,581.00	14,553.46	64,493.53	5,640.93	5,640.00	5,640.00	5,640.00	5,640.00	0.93	0.93
1620-EMSAD 20 TAMAN	25,300.00	5,171.00	5,171.00	25,300.00	24,996.00	24,696.00	24,696.00	24,696.00	304.00	604.00
2-Desarrollo Social	25,300.00	5,171.00	5,171.00	25,300.00	24,996.00	24,696.00	24,696.00	24,696.00	304.00	604.00
25-EDUCACION	25,300.00	5,171.00	5,171.00	25,300.00	24,996.00	24,696.00	24,696.00	24,696.00	304.00	604.00
2-Educacion Media Superior	25,300.00	5,171.00	5,171.00	25,300.00	24,996.00	24,696.00	24,696.00	24,696.00	304.00	604.00
1-POL. SOCIAL	25,300.00	5,171.00	5,171.00	25,300.00	24,996.00	24,696.00	24,696.00	24,696.00	304.00	604.00
1-BACHILLERATO GENERAL	25,300.00	5,171.00	5,171.00	25,300.00	24,996.00	24,696.00	24,696.00	24,696.00	304.00	604.00
21-EDUCACION MEDIA SUPERIOR	25,300.00	5,171.00	5,171.00	25,300.00	24,996.00	24,696.00	24,696.00	24,696.00	304.00	604.00
1621-EMSAD 21 LA PILA	11,484.00	5,701.41	5,701.41	11,484.00	8,704.47	8,704.47	8,258.47	8,258.47	2,779.53	2,779.53

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 21 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	11,484.00	5,701.41	5,701.41	11,484.00	8,704.47	8,704.47	8,258.47	8,258.47	2,779.53	2,779.53
25-EDUCACION	11,484.00	5,701.41	5,701.41	11,484.00	8,704.47	8,704.47	8,258.47	8,258.47	2,779.53	2,779.53
2-Educacion Media Superior	11,484.00	5,701.41	5,701.41	11,484.00	8,704.47	8,704.47	8,258.47	8,258.47	2,779.53	2,779.53
1-POL. SOCIAL	11,484.00	5,701.41	5,701.41	11,484.00	8,704.47	8,704.47	8,258.47	8,258.47	2,779.53	2,779.53
1-BACHILLERATO GENERAL	11,484.00	5,701.41	5,701.41	11,484.00	8,704.47	8,704.47	8,258.47	8,258.47	2,779.53	2,779.53
21-EDUCACION MEDIA SUPERIOR	11,484.00	5,701.41	5,701.41	11,484.00	8,704.47	8,704.47	8,258.47	8,258.47	2,779.53	2,779.53
1622-EMSAD 22 SAN NICOLAS	22,200.00	16,842.40	16,842.40	22,200.00	22,192.80	21,092.80	21,092.80	21,092.80	7.20	1,107.20
2-Desarrollo Social	22,200.00	16,842.40	16,842.40	22,200.00	22,192.80	21,092.80	21,092.80	21,092.80	7.20	1,107.20
25-EDUCACION	22,200.00	16,842.40	16,842.40	22,200.00	22,192.80	21,092.80	21,092.80	21,092.80	7.20	1,107.20
2-Educacion Media Superior	22,200.00	16,842.40	16,842.40	22,200.00	22,192.80	21,092.80	21,092.80	21,092.80	7.20	1,107.20
1-POL. SOCIAL	22,200.00	16,842.40	16,842.40	22,200.00	22,192.80	21,092.80	21,092.80	21,092.80	7.20	1,107.20
1-BACHILLERATO GENERAL	22,200.00	16,842.40	16,842.40	22,200.00	22,192.80	21,092.80	21,092.80	21,092.80	7.20	1,107.20
21-EDUCACION MEDIA SUPERIOR	22,200.00	16,842.40	16,842.40	22,200.00	22,192.80	21,092.80	21,092.80	21,092.80	7.20	1,107.20
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	12,077.20	8,500.15	8,500.15	12,077.20	8,329.62	8,329.62	8,329.62	8,329.62	3,747.58	3,747.58
2-Desarrollo Social	12,077.20	8,500.15	8,500.15	12,077.20	8,329.62	8,329.62	8,329.62	8,329.62	3,747.58	3,747.58
25-EDUCACION	12,077.20	8,500.15	8,500.15	12,077.20	8,329.62	8,329.62	8,329.62	8,329.62	3,747.58	3,747.58
2-Educacion Media Superior	12,077.20	8,500.15	8,500.15	12,077.20	8,329.62	8,329.62	8,329.62	8,329.62	3,747.58	3,747.58
1-POL. SOCIAL	12,077.20	8,500.15	8,500.15	12,077.20	8,329.62	8,329.62	8,329.62	8,329.62	3,747.58	3,747.58
1-BACHILLERATO GENERAL	12,077.20	8,500.15	8,500.15	12,077.20	8,329.62	8,329.62	8,329.62	8,329.62	3,747.58	3,747.58
21-EDUCACION MEDIA SUPERIOR	12,077.20	8,500.15	8,500.15	12,077.20	8,329.62	8,329.62	8,329.62	8,329.62	3,747.58	3,747.58
1624-EMSAD 24 CHUNUNTZEN2	13,400.00	8,032.58	8,032.58	13,400.00	7,352.99	7,352.99	7,352.99	7,352.99	6,047.01	6,047.01
2-Desarrollo Social	13,400.00	8,032.58	8,032.58	13,400.00	7,352.99	7,352.99	7,352.99	7,352.99	6,047.01	6,047.01
25-EDUCACION	13,400.00	8,032.58	8,032.58	13,400.00	7,352.99	7,352.99	7,352.99	7,352.99	6,047.01	6,047.01
2-Educacion Media Superior	13,400.00	8,032.58	8,032.58	13,400.00	7,352.99	7,352.99	7,352.99	7,352.99	6,047.01	6,047.01
1-POL. SOCIAL	13,400.00	8,032.58	8,032.58	13,400.00	7,352.99	7,352.99	7,352.99	7,352.99	6,047.01	6,047.01
1-BACHILLERATO GENERAL	13,400.00	8,032.58	8,032.58	13,400.00	7,352.99	7,352.99	7,352.99	7,352.99	6,047.01	6,047.01
21-EDUCACION MEDIA SUPERIOR	13,400.00	8,032.58	8,032.58	13,400.00	7,352.99	7,352.99	7,352.99	7,352.99	6,047.01	6,047.01
1625-EMSAD 25 CHARCO DEL LOBO	19,215.50	24,803.98	24,803.98	19,215.50	11,271.70	11,271.70	11,271.70	11,271.70	7,943.80	7,943.80
2-Desarrollo Social	19,215.50	24,803.98	24,803.98	19,215.50	11,271.70	11,271.70	11,271.70	11,271.70	7,943.80	7,943.80
25-EDUCACION	19,215.50	24,803.98	24,803.98	19,215.50	11,271.70	11,271.70	11,271.70	11,271.70	7,943.80	7,943.80
2-Educacion Media Superior	19,215.50	24,803.98	24,803.98	19,215.50	11,271.70	11,271.70	11,271.70	11,271.70	7,943.80	7,943.80
1-POL. SOCIAL	19,215.50	24,803.98	24,803.98	19,215.50	11,271.70	11,271.70	11,271.70	11,271.70	7,943.80	7,943.80
1-BACHILLERATO GENERAL	19,215.50	24,803.98	24,803.98	19,215.50	11,271.70	11,271.70	11,271.70	11,271.70	7,943.80	7,943.80
21-EDUCACION MEDIA SUPERIOR	19,215.50	24,803.98	24,803.98	19,215.50	11,271.70	11,271.70	11,271.70	11,271.70	7,943.80	7,943.80
1626-EMSAD 26 CERRITO DE ROJAS	10,965.00	4,515.00	4,515.00	10,965.00	7,383.14	7,383.14	7,383.14	7,383.14	3,581.86	3,581.86

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 22 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	10,965.00	4,515.00	4,515.00	10,965.00	7,383.14	7,383.14	7,383.14	7,383.14	3,581.86	3,581.86
25-EDUCACION	10,965.00	4,515.00	4,515.00	10,965.00	7,383.14	7,383.14	7,383.14	7,383.14	3,581.86	3,581.86
2-Educacion Media Superior	10,965.00	4,515.00	4,515.00	10,965.00	7,383.14	7,383.14	7,383.14	7,383.14	3,581.86	3,581.86
1-POL. SOCIAL	10,965.00	4,515.00	4,515.00	10,965.00	7,383.14	7,383.14	7,383.14	7,383.14	3,581.86	3,581.86
1-BACHILLERATO GENERAL	10,965.00	4,515.00	4,515.00	10,965.00	7,383.14	7,383.14	7,383.14	7,383.14	3,581.86	3,581.86
21-EDUCACION MEDIA SUPERIOR	10,965.00	4,515.00	4,515.00	10,965.00	7,383.14	7,383.14	7,383.14	7,383.14	3,581.86	3,581.86
1627-EMSAD 27 PLAZUELA	9,300.00	7,598.11	7,598.11	9,300.00	9,247.13	9,247.13	9,247.13	9,247.13	52.87	52.87
2-Desarrollo Social	9,300.00	7,598.11	7,598.11	9,300.00	9,247.13	9,247.13	9,247.13	9,247.13	52.87	52.87
25-EDUCACION	9,300.00	7,598.11	7,598.11	9,300.00	9,247.13	9,247.13	9,247.13	9,247.13	52.87	52.87
2-Educacion Media Superior	9,300.00	7,598.11	7,598.11	9,300.00	9,247.13	9,247.13	9,247.13	9,247.13	52.87	52.87
1-POL. SOCIAL	9,300.00	7,598.11	7,598.11	9,300.00	9,247.13	9,247.13	9,247.13	9,247.13	52.87	52.87
1-BACHILLERATO GENERAL	9,300.00	7,598.11	7,598.11	9,300.00	9,247.13	9,247.13	9,247.13	9,247.13	52.87	52.87
21-EDUCACION MEDIA SUPERIOR	9,300.00	7,598.11	7,598.11	9,300.00	9,247.13	9,247.13	9,247.13	9,247.13	52.87	52.87
1628-EMSAD 28 LA PALMA	14,091.00	9,280.09	9,280.09	14,091.00	11,995.57	9,289.41	9,289.41	9,289.41	2,095.43	4,801.59
2-Desarrollo Social	14,091.00	9,280.09	9,280.09	14,091.00	11,995.57	9,289.41	9,289.41	9,289.41	2,095.43	4,801.59
25-EDUCACION	14,091.00	9,280.09	9,280.09	14,091.00	11,995.57	9,289.41	9,289.41	9,289.41	2,095.43	4,801.59
2-Educacion Media Superior	14,091.00	9,280.09	9,280.09	14,091.00	11,995.57	9,289.41	9,289.41	9,289.41	2,095.43	4,801.59
1-POL. SOCIAL	14,091.00	9,280.09	9,280.09	14,091.00	11,995.57	9,289.41	9,289.41	9,289.41	2,095.43	4,801.59
1-BACHILLERATO GENERAL	14,091.00	9,280.09	9,280.09	14,091.00	11,995.57	9,289.41	9,289.41	9,289.41	2,095.43	4,801.59
21-EDUCACION MEDIA SUPERIOR	14,091.00	9,280.09	9,280.09	14,091.00	11,995.57	9,289.41	9,289.41	9,289.41	2,095.43	4,801.59
1629-EMSAD 29 EL CARRIZO	11,665.50	8,032.52	8,032.52	11,665.50	8,843.46	8,843.46	8,843.46	8,843.46	2,822.04	2,822.04
2-Desarrollo Social	11,665.50	8,032.52	8,032.52	11,665.50	8,843.46	8,843.46	8,843.46	8,843.46	2,822.04	2,822.04
25-EDUCACION	11,665.50	8,032.52	8,032.52	11,665.50	8,843.46	8,843.46	8,843.46	8,843.46	2,822.04	2,822.04
2-Educacion Media Superior	11,665.50	8,032.52	8,032.52	11,665.50	8,843.46	8,843.46	8,843.46	8,843.46	2,822.04	2,822.04
1-POL. SOCIAL	11,665.50	8,032.52	8,032.52	11,665.50	8,843.46	8,843.46	8,843.46	8,843.46	2,822.04	2,822.04
1-BACHILLERATO GENERAL	11,665.50	8,032.52	8,032.52	11,665.50	8,843.46	8,843.46	8,843.46	8,843.46	2,822.04	2,822.04
21-EDUCACION MEDIA SUPERIOR	11,665.50	8,032.52	8,032.52	11,665.50	8,843.46	8,843.46	8,843.46	8,843.46	2,822.04	2,822.04
1630-EMSAD 30 SANTA FE TEXACAL	14,330.90	9,649.60	9,649.60	14,330.90	13,824.50	3,694.50	3,694.50	3,694.50	506.40	10,636.40
2-Desarrollo Social	14,330.90	9,649.60	9,649.60	14,330.90	13,824.50	3,694.50	3,694.50	3,694.50	506.40	10,636.40
25-EDUCACION	14,330.90	9,649.60	9,649.60	14,330.90	13,824.50	3,694.50	3,694.50	3,694.50	506.40	10,636.40
2-Educacion Media Superior	14,330.90	9,649.60	9,649.60	14,330.90	13,824.50	3,694.50	3,694.50	3,694.50	506.40	10,636.40
1-POL. SOCIAL	14,330.90	9,649.60	9,649.60	14,330.90	13,824.50	3,694.50	3,694.50	3,694.50	506.40	10,636.40
1-BACHILLERATO GENERAL	14,330.90	9,649.60	9,649.60	14,330.90	13,824.50	3,694.50	3,694.50	3,694.50	506.40	10,636.40
21-EDUCACION MEDIA SUPERIOR	14,330.90	9,649.60	9,649.60	14,330.90	13,824.50	3,694.50	3,694.50	3,694.50	506.40	10,636.40

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 23 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 29 DE FEBRERO DEL 2016

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
--	----------	--------------	-------------	------------	--------------	-----------	----------	--------	------------	---------------------------------------

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR