

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	797,886,116.18	85,630.58	0.00	797,971,746.76	141,170,152.05	141,170,152.05	141,170,152.05	141,170,152.05	656,801,594.71	656,801,594.71
2-Desarrollo Social	797,886,116.18	85,630.58	0.00	797,971,746.76	141,170,152.05	141,170,152.05	141,170,152.05	141,170,152.05	656,801,594.71	656,801,594.71
25-EDUCACION	797,886,116.18	85,630.58	0.00	797,971,746.76	141,170,152.05	141,170,152.05	141,170,152.05	141,170,152.05	656,801,594.71	656,801,594.71
2-Educacion Media Superior	797,886,116.18	85,630.58	0.00	797,971,746.76	141,170,152.05	141,170,152.05	141,170,152.05	141,170,152.05	656,801,594.71	656,801,594.71
1-POL. SOCIAL	797,886,116.18	85,630.58	0.00	797,971,746.76	141,170,152.05	141,170,152.05	141,170,152.05	141,170,152.05	656,801,594.71	656,801,594.71
1-BACHILLERATO GENERAL	797,886,116.18	85,630.58	0.00	797,971,746.76	141,170,152.05	141,170,152.05	141,170,152.05	141,170,152.05	656,801,594.71	656,801,594.71
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	85,630.58	0.00	797,971,746.76	141,170,152.05	141,170,152.05	141,170,152.05	141,170,152.05	656,801,594.71	656,801,594.71
1001-DESPACHO DEL TITULAR	7,132.00	5,082.98	7,472.97	4,742.01	5,307.69	1,804.42	1,804.42	1,804.42	-565.68	2,937.59
2-Desarrollo Social	7,132.00	5,082.98	7,472.97	4,742.01	5,307.69	1,804.42	1,804.42	1,804.42	-565.68	2,937.59
25-EDUCACION	7,132.00	5,082.98	7,472.97	4,742.01	5,307.69	1,804.42	1,804.42	1,804.42	-565.68	2,937.59
2-Educacion Media Superior	7,132.00	5,082.98	7,472.97	4,742.01	5,307.69	1,804.42	1,804.42	1,804.42	-565.68	2,937.59
1-POL. SOCIAL	7,132.00	5,082.98	7,472.97	4,742.01	5,307.69	1,804.42	1,804.42	1,804.42	-565.68	2,937.59
1-BACHILLERATO GENERAL	7,132.00	5,082.98	7,472.97	4,742.01	5,307.69	1,804.42	1,804.42	1,804.42	-565.68	2,937.59
21-EDUCACION MEDIA SUPERIOR	7,132.00	5,082.98	7,472.97	4,742.01	5,307.69	1,804.42	1,804.42	1,804.42	-565.68	2,937.59
1002-SECRETARIA PARTICULAR	79,140.00	91,723.68	83,566.68	87,297.00	65,882.84	57,661.41	57,661.41	57,661.41	21,414.16	29,635.59
2-Desarrollo Social	79,140.00	91,723.68	83,566.68	87,297.00	65,882.84	57,661.41	57,661.41	57,661.41	21,414.16	29,635.59
25-EDUCACION	79,140.00	91,723.68	83,566.68	87,297.00	65,882.84	57,661.41	57,661.41	57,661.41	21,414.16	29,635.59
2-Educacion Media Superior	79,140.00	91,723.68	83,566.68	87,297.00	65,882.84	57,661.41	57,661.41	57,661.41	21,414.16	29,635.59
1-POL. SOCIAL	79,140.00	91,723.68	83,566.68	87,297.00	65,882.84	57,661.41	57,661.41	57,661.41	21,414.16	29,635.59
1-BACHILLERATO GENERAL	79,140.00	91,723.68	83,566.68	87,297.00	65,882.84	57,661.41	57,661.41	57,661.41	21,414.16	29,635.59
21-EDUCACION MEDIA SUPERIOR	79,140.00	91,723.68	83,566.68	87,297.00	65,882.84	57,661.41	57,661.41	57,661.41	21,414.16	29,635.59
1003-AUDITORIA INTERNA	18,505.00	12,814.40	13,790.00	17,529.40	5,795.70	0.00	0.00	0.00	11,733.70	17,529.40
2-Desarrollo Social	18,505.00	12,814.40	13,790.00	17,529.40	5,795.70	0.00	0.00	0.00	11,733.70	17,529.40
25-EDUCACION	18,505.00	12,814.40	13,790.00	17,529.40	5,795.70	0.00	0.00	0.00	11,733.70	17,529.40
2-Educacion Media Superior	18,505.00	12,814.40	13,790.00	17,529.40	5,795.70	0.00	0.00	0.00	11,733.70	17,529.40
1-POL. SOCIAL	18,505.00	12,814.40	13,790.00	17,529.40	5,795.70	0.00	0.00	0.00	11,733.70	17,529.40
1-BACHILLERATO GENERAL	18,505.00	12,814.40	13,790.00	17,529.40	5,795.70	0.00	0.00	0.00	11,733.70	17,529.40
21-EDUCACION MEDIA SUPERIOR	18,505.00	12,814.40	13,790.00	17,529.40	5,795.70	0.00	0.00	0.00	11,733.70	17,529.40
1004-JURIDICO	16,049.70	12,701.18	9,873.30	18,877.58	13,139.52	7,720.81	7,720.81	7,720.81	5,738.06	11,156.77
2-Desarrollo Social	16,049.70	12,701.18	9,873.30	18,877.58	13,139.52	7,720.81	7,720.81	7,720.81	5,738.06	11,156.77
25-EDUCACION	16,049.70	12,701.18	9,873.30	18,877.58	13,139.52	7,720.81	7,720.81	7,720.81	5,738.06	11,156.77
2-Educacion Media Superior	16,049.70	12,701.18	9,873.30	18,877.58	13,139.52	7,720.81	7,720.81	7,720.81	5,738.06	11,156.77
1-POL. SOCIAL	16,049.70	12,701.18	9,873.30	18,877.58	13,139.52	7,720.81	7,720.81	7,720.81	5,738.06	11,156.77
1-BACHILLERATO GENERAL	16,049.70	12,701.18	9,873.30	18,877.58	13,139.52	7,720.81	7,720.81	7,720.81	5,738.06	11,156.77
21-EDUCACION MEDIA SUPERIOR	16,049.70	12,701.18	9,873.30	18,877.58	13,139.52	7,720.81	7,720.81	7,720.81	5,738.06	11,156.77
1005-COMUNICACION SOCIAL	40,324.63	22,262.48	22,262.48	40,324.63	17,190.23	13,810.90	13,810.90	13,810.90	23,134.40	26,513.73

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	40,324.63	22,262.48	22,262.48	40,324.63	17,190.23	13,810.90	13,810.90	13,810.90	23,134.40	26,513.73
25-EDUCACION	40,324.63	22,262.48	22,262.48	40,324.63	17,190.23	13,810.90	13,810.90	13,810.90	23,134.40	26,513.73
2-Educacion Media Superior	40,324.63	22,262.48	22,262.48	40,324.63	17,190.23	13,810.90	13,810.90	13,810.90	23,134.40	26,513.73
1-POL. SOCIAL	40,324.63	22,262.48	22,262.48	40,324.63	17,190.23	13,810.90	13,810.90	13,810.90	23,134.40	26,513.73
1-BACHILLERATO GENERAL	40,324.63	22,262.48	22,262.48	40,324.63	17,190.23	13,810.90	13,810.90	13,810.90	23,134.40	26,513.73
21-EDUCACION MEDIA SUPERIOR	40,324.63	22,262.48	22,262.48	40,324.63	17,190.23	13,810.90	13,810.90	13,810.90	23,134.40	26,513.73
1006-UNIDAD DE ARMONIZACION CONTABLE	162,695.29	347,011.42	377,710.84	131,995.87	701.84	27.28	27.28	27.28	131,294.03	131,968.59
2-Desarrollo Social	162,695.29	347,011.42	377,710.84	131,995.87	701.84	27.28	27.28	27.28	131,294.03	131,968.59
25-EDUCACION	162,695.29	347,011.42	377,710.84	131,995.87	701.84	27.28	27.28	27.28	131,294.03	131,968.59
2-Educacion Media Superior	162,695.29	347,011.42	377,710.84	131,995.87	701.84	27.28	27.28	27.28	131,294.03	131,968.59
1-POL. SOCIAL	162,695.29	347,011.42	377,710.84	131,995.87	701.84	27.28	27.28	27.28	131,294.03	131,968.59
1-BACHILLERATO GENERAL	162,695.29	347,011.42	377,710.84	131,995.87	701.84	27.28	27.28	27.28	131,294.03	131,968.59
21-EDUCACION MEDIA SUPERIOR	162,695.29	347,011.42	377,710.84	131,995.87	701.84	27.28	27.28	27.28	131,294.03	131,968.59
1007-UNIDAD DE INFORMACION PUBLICA	16,716.89	0.00	0.00	16,716.89	0.00	0.00	0.00	0.00	16,716.89	16,716.89
2-Desarrollo Social	16,716.89	0.00	0.00	16,716.89	0.00	0.00	0.00	0.00	16,716.89	16,716.89
25-EDUCACION	16,716.89	0.00	0.00	16,716.89	0.00	0.00	0.00	0.00	16,716.89	16,716.89
2-Educacion Media Superior	16,716.89	0.00	0.00	16,716.89	0.00	0.00	0.00	0.00	16,716.89	16,716.89
1-POL. SOCIAL	16,716.89	0.00	0.00	16,716.89	0.00	0.00	0.00	0.00	16,716.89	16,716.89
1-BACHILLERATO GENERAL	16,716.89	0.00	0.00	16,716.89	0.00	0.00	0.00	0.00	16,716.89	16,716.89
21-EDUCACION MEDIA SUPERIOR	16,716.89	0.00	0.00	16,716.89	0.00	0.00	0.00	0.00	16,716.89	16,716.89
1008-ARCHIVO	14,559.93	7,809.40	7,809.40	14,559.93	3,110.76	1,497.97	1,497.97	1,497.97	11,449.17	13,061.96
2-Desarrollo Social	14,559.93	7,809.40	7,809.40	14,559.93	3,110.76	1,497.97	1,497.97	1,497.97	11,449.17	13,061.96
25-EDUCACION	14,559.93	7,809.40	7,809.40	14,559.93	3,110.76	1,497.97	1,497.97	1,497.97	11,449.17	13,061.96
2-Educacion Media Superior	14,559.93	7,809.40	7,809.40	14,559.93	3,110.76	1,497.97	1,497.97	1,497.97	11,449.17	13,061.96
1-POL. SOCIAL	14,559.93	7,809.40	7,809.40	14,559.93	3,110.76	1,497.97	1,497.97	1,497.97	11,449.17	13,061.96
1-BACHILLERATO GENERAL	14,559.93	7,809.40	7,809.40	14,559.93	3,110.76	1,497.97	1,497.97	1,497.97	11,449.17	13,061.96
21-EDUCACION MEDIA SUPERIOR	14,559.93	7,809.40	7,809.40	14,559.93	3,110.76	1,497.97	1,497.97	1,497.97	11,449.17	13,061.96
1009-COORDINACION CENTRO ALTIPLANO 1	6,727.24	4,576.65	4,384.80	6,919.09	3,549.06	314.23	314.23	314.23	3,370.03	6,604.86
2-Desarrollo Social	6,727.24	4,576.65	4,384.80	6,919.09	3,549.06	314.23	314.23	314.23	3,370.03	6,604.86
25-EDUCACION	6,727.24	4,576.65	4,384.80	6,919.09	3,549.06	314.23	314.23	314.23	3,370.03	6,604.86
2-Educacion Media Superior	6,727.24	4,576.65	4,384.80	6,919.09	3,549.06	314.23	314.23	314.23	3,370.03	6,604.86
1-POL. SOCIAL	6,727.24	4,576.65	4,384.80	6,919.09	3,549.06	314.23	314.23	314.23	3,370.03	6,604.86
1-BACHILLERATO GENERAL	6,727.24	4,576.65	4,384.80	6,919.09	3,549.06	314.23	314.23	314.23	3,370.03	6,604.86
21-EDUCACION MEDIA SUPERIOR	6,727.24	4,576.65	4,384.80	6,919.09	3,549.06	314.23	314.23	314.23	3,370.03	6,604.86
1010-COORDINACION CENTRO ALTIPLANO 2	10,150.00	0.00	500.00	9,650.00	2,852.01	305.55	305.55	305.55	6,797.99	9,344.45
2-Desarrollo Social	10,150.00	0.00	500.00	9,650.00	2,852.01	305.55	305.55	305.55	6,797.99	9,344.45

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	10,150.00	0.00	500.00	9,650.00	2,852.01	305.55	305.55	305.55	6,797.99	9,344.45
2-Educacion Media Superior	10,150.00	0.00	500.00	9,650.00	2,852.01	305.55	305.55	305.55	6,797.99	9,344.45
1-POL. SOCIAL	10,150.00	0.00	500.00	9,650.00	2,852.01	305.55	305.55	305.55	6,797.99	9,344.45
1-BACHILLERATO GENERAL	10,150.00	0.00	500.00	9,650.00	2,852.01	305.55	305.55	305.55	6,797.99	9,344.45
21-EDUCACION MEDIA SUPERIOR	10,150.00	0.00	500.00	9,650.00	2,852.01	305.55	305.55	305.55	6,797.99	9,344.45
1011-COORDINACION ZONA CENTRO	4,607.20	1,703.71	1,060.70	5,250.21	4,584.33	1,886.36	1,886.36	1,886.36	665.88	3,363.85
2-Desarrollo Social	4,607.20	1,703.71	1,060.70	5,250.21	4,584.33	1,886.36	1,886.36	1,886.36	665.88	3,363.85
25-EDUCACION	4,607.20	1,703.71	1,060.70	5,250.21	4,584.33	1,886.36	1,886.36	1,886.36	665.88	3,363.85
2-Educacion Media Superior	4,607.20	1,703.71	1,060.70	5,250.21	4,584.33	1,886.36	1,886.36	1,886.36	665.88	3,363.85
1-POL. SOCIAL	4,607.20	1,703.71	1,060.70	5,250.21	4,584.33	1,886.36	1,886.36	1,886.36	665.88	3,363.85
1-BACHILLERATO GENERAL	4,607.20	1,703.71	1,060.70	5,250.21	4,584.33	1,886.36	1,886.36	1,886.36	665.88	3,363.85
21-EDUCACION MEDIA SUPERIOR	4,607.20	1,703.71	1,060.70	5,250.21	4,584.33	1,886.36	1,886.36	1,886.36	665.88	3,363.85
1012-COORDINACION ZONA MEDIA	6,238.74	6,036.76	4,700.75	7,574.75	6,515.51	6,515.51	6,515.51	6,515.51	1,059.24	1,059.24
2-Desarrollo Social	6,238.74	6,036.76	4,700.75	7,574.75	6,515.51	6,515.51	6,515.51	6,515.51	1,059.24	1,059.24
25-EDUCACION	6,238.74	6,036.76	4,700.75	7,574.75	6,515.51	6,515.51	6,515.51	6,515.51	1,059.24	1,059.24
2-Educacion Media Superior	6,238.74	6,036.76	4,700.75	7,574.75	6,515.51	6,515.51	6,515.51	6,515.51	1,059.24	1,059.24
1-POL. SOCIAL	6,238.74	6,036.76	4,700.75	7,574.75	6,515.51	6,515.51	6,515.51	6,515.51	1,059.24	1,059.24
1-BACHILLERATO GENERAL	6,238.74	6,036.76	4,700.75	7,574.75	6,515.51	6,515.51	6,515.51	6,515.51	1,059.24	1,059.24
21-EDUCACION MEDIA SUPERIOR	6,238.74	6,036.76	4,700.75	7,574.75	6,515.51	6,515.51	6,515.51	6,515.51	1,059.24	1,059.24
1013-SECRETARIA TECNICA	24,300.00	9,300.00	9,300.00	24,300.00	14,793.47	8,128.81	8,128.81	8,128.81	9,506.53	16,171.19
2-Desarrollo Social	24,300.00	9,300.00	9,300.00	24,300.00	14,793.47	8,128.81	8,128.81	8,128.81	9,506.53	16,171.19
25-EDUCACION	24,300.00	9,300.00	9,300.00	24,300.00	14,793.47	8,128.81	8,128.81	8,128.81	9,506.53	16,171.19
2-Educacion Media Superior	24,300.00	9,300.00	9,300.00	24,300.00	14,793.47	8,128.81	8,128.81	8,128.81	9,506.53	16,171.19
1-POL. SOCIAL	24,300.00	9,300.00	9,300.00	24,300.00	14,793.47	8,128.81	8,128.81	8,128.81	9,506.53	16,171.19
1-BACHILLERATO GENERAL	24,300.00	9,300.00	9,300.00	24,300.00	14,793.47	8,128.81	8,128.81	8,128.81	9,506.53	16,171.19
21-EDUCACION MEDIA SUPERIOR	24,300.00	9,300.00	9,300.00	24,300.00	14,793.47	8,128.81	8,128.81	8,128.81	9,506.53	16,171.19
1016-SECRETARIA GENERAL	13,736.45	150.44	0.00	13,886.89	5,231.84	3,187.20	3,187.20	3,187.20	8,655.05	10,699.69
2-Desarrollo Social	13,736.45	150.44	0.00	13,886.89	5,231.84	3,187.20	3,187.20	3,187.20	8,655.05	10,699.69
25-EDUCACION	13,736.45	150.44	0.00	13,886.89	5,231.84	3,187.20	3,187.20	3,187.20	8,655.05	10,699.69
2-Educacion Media Superior	13,736.45	150.44	0.00	13,886.89	5,231.84	3,187.20	3,187.20	3,187.20	8,655.05	10,699.69
1-POL. SOCIAL	13,736.45	150.44	0.00	13,886.89	5,231.84	3,187.20	3,187.20	3,187.20	8,655.05	10,699.69
1-BACHILLERATO GENERAL	13,736.45	150.44	0.00	13,886.89	5,231.84	3,187.20	3,187.20	3,187.20	8,655.05	10,699.69
21-EDUCACION MEDIA SUPERIOR	13,736.45	150.44	0.00	13,886.89	5,231.84	3,187.20	3,187.20	3,187.20	8,655.05	10,699.69
1101-OFICINA DEL TITULAR	30,633.81	29,579.77	29,579.77	30,633.81	15,208.12	12,595.00	12,595.00	12,595.00	15,425.69	18,038.81
2-Desarrollo Social	30,633.81	29,579.77	29,579.77	30,633.81	15,208.12	12,595.00	12,595.00	12,595.00	15,425.69	18,038.81
25-EDUCACION	30,633.81	29,579.77	29,579.77	30,633.81	15,208.12	12,595.00	12,595.00	12,595.00	15,425.69	18,038.81

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	30,633.81	29,579.77	29,579.77	30,633.81	15,208.12	12,595.00	12,595.00	12,595.00	15,425.69	18,038.81
1-POL. SOCIAL	30,633.81	29,579.77	29,579.77	30,633.81	15,208.12	12,595.00	12,595.00	12,595.00	15,425.69	18,038.81
1-BACHILLERATO GENERAL	30,633.81	29,579.77	29,579.77	30,633.81	15,208.12	12,595.00	12,595.00	12,595.00	15,425.69	18,038.81
21-EDUCACION MEDIA SUPERIOR	30,633.81	29,579.77	29,579.77	30,633.81	15,208.12	12,595.00	12,595.00	12,595.00	15,425.69	18,038.81
1103-PLANEACION EDUCATIVA	42,656.00	6,766.85	6,733.74	42,689.11	9,496.82	5,675.07	5,675.07	5,675.07	33,192.29	37,014.04
2-Desarrollo Social	42,656.00	6,766.85	6,733.74	42,689.11	9,496.82	5,675.07	5,675.07	5,675.07	33,192.29	37,014.04
25-EDUCACION	42,656.00	6,766.85	6,733.74	42,689.11	9,496.82	5,675.07	5,675.07	5,675.07	33,192.29	37,014.04
2-Educacion Media Superior	42,656.00	6,766.85	6,733.74	42,689.11	9,496.82	5,675.07	5,675.07	5,675.07	33,192.29	37,014.04
1-POL. SOCIAL	42,656.00	6,766.85	6,733.74	42,689.11	9,496.82	5,675.07	5,675.07	5,675.07	33,192.29	37,014.04
1-BACHILLERATO GENERAL	42,656.00	6,766.85	6,733.74	42,689.11	9,496.82	5,675.07	5,675.07	5,675.07	33,192.29	37,014.04
21-EDUCACION MEDIA SUPERIOR	42,656.00	6,766.85	6,733.74	42,689.11	9,496.82	5,675.07	5,675.07	5,675.07	33,192.29	37,014.04
1104-EVALUACION EDUCATIVA	32,430.37	6,368.90	6,355.00	32,444.27	2,717.80	1,615.50	1,615.50	1,615.50	29,726.47	30,828.77
2-Desarrollo Social	32,430.37	6,368.90	6,355.00	32,444.27	2,717.80	1,615.50	1,615.50	1,615.50	29,726.47	30,828.77
25-EDUCACION	32,430.37	6,368.90	6,355.00	32,444.27	2,717.80	1,615.50	1,615.50	1,615.50	29,726.47	30,828.77
2-Educacion Media Superior	32,430.37	6,368.90	6,355.00	32,444.27	2,717.80	1,615.50	1,615.50	1,615.50	29,726.47	30,828.77
1-POL. SOCIAL	32,430.37	6,368.90	6,355.00	32,444.27	2,717.80	1,615.50	1,615.50	1,615.50	29,726.47	30,828.77
1-BACHILLERATO GENERAL	32,430.37	6,368.90	6,355.00	32,444.27	2,717.80	1,615.50	1,615.50	1,615.50	29,726.47	30,828.77
21-EDUCACION MEDIA SUPERIOR	32,430.37	6,368.90	6,355.00	32,444.27	2,717.80	1,615.50	1,615.50	1,615.50	29,726.47	30,828.77
1105-ORGANIZACION Y METODOS	27,991.22	0.00	0.00	27,991.22	0.00	0.00	0.00	0.00	27,991.22	27,991.22
2-Desarrollo Social	27,991.22	0.00	0.00	27,991.22	0.00	0.00	0.00	0.00	27,991.22	27,991.22
25-EDUCACION	27,991.22	0.00	0.00	27,991.22	0.00	0.00	0.00	0.00	27,991.22	27,991.22
2-Educacion Media Superior	27,991.22	0.00	0.00	27,991.22	0.00	0.00	0.00	0.00	27,991.22	27,991.22
1-POL. SOCIAL	27,991.22	0.00	0.00	27,991.22	0.00	0.00	0.00	0.00	27,991.22	27,991.22
1-BACHILLERATO GENERAL	27,991.22	0.00	0.00	27,991.22	0.00	0.00	0.00	0.00	27,991.22	27,991.22
21-EDUCACION MEDIA SUPERIOR	27,991.22	0.00	0.00	27,991.22	0.00	0.00	0.00	0.00	27,991.22	27,991.22
1106-CAPACITACIONES PARA EL TRABAJO	1,061,835.39	601,614.80	609,523.72	1,053,926.47	38,680.58	23,379.99	23,379.99	23,379.99	1,015,245.89	1,030,546.48
2-Desarrollo Social	1,061,835.39	601,614.80	609,523.72	1,053,926.47	38,680.58	23,379.99	23,379.99	23,379.99	1,015,245.89	1,030,546.48
25-EDUCACION	1,061,835.39	601,614.80	609,523.72	1,053,926.47	38,680.58	23,379.99	23,379.99	23,379.99	1,015,245.89	1,030,546.48
2-Educacion Media Superior	1,061,835.39	601,614.80	609,523.72	1,053,926.47	38,680.58	23,379.99	23,379.99	23,379.99	1,015,245.89	1,030,546.48
1-POL. SOCIAL	1,061,835.39	601,614.80	609,523.72	1,053,926.47	38,680.58	23,379.99	23,379.99	23,379.99	1,015,245.89	1,030,546.48
1-BACHILLERATO GENERAL	1,061,835.39	601,614.80	609,523.72	1,053,926.47	38,680.58	23,379.99	23,379.99	23,379.99	1,015,245.89	1,030,546.48
21-EDUCACION MEDIA SUPERIOR	1,061,835.39	601,614.80	609,523.72	1,053,926.47	38,680.58	23,379.99	23,379.99	23,379.99	1,015,245.89	1,030,546.48
1201-OFICINA DEL TITULAR	16,590.95	5,636.95	5,636.95	16,590.95	7,395.85	7,395.85	7,395.85	7,395.85	9,195.10	9,195.10
2-Desarrollo Social	16,590.95	5,636.95	5,636.95	16,590.95	7,395.85	7,395.85	7,395.85	7,395.85	9,195.10	9,195.10
25-EDUCACION	16,590.95	5,636.95	5,636.95	16,590.95	7,395.85	7,395.85	7,395.85	7,395.85	9,195.10	9,195.10
2-Educacion Media Superior	16,590.95	5,636.95	5,636.95	16,590.95	7,395.85	7,395.85	7,395.85	7,395.85	9,195.10	9,195.10

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 5 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	16,590.95	5,636.95	5,636.95	16,590.95	7,395.85	7,395.85	7,395.85	7,395.85	9,195.10	9,195.10
1-BACHILLERATO GENERAL	16,590.95	5,636.95	5,636.95	16,590.95	7,395.85	7,395.85	7,395.85	7,395.85	9,195.10	9,195.10
21-EDUCACION MEDIA SUPERIOR	16,590.95	5,636.95	5,636.95	16,590.95	7,395.85	7,395.85	7,395.85	7,395.85	9,195.10	9,195.10
1202-SUBDIRECCION	11,750.00	8,346.96	8,252.79	11,844.17	5,755.74	3,235.29	3,235.29	3,235.29	6,088.43	8,608.88
2-Desarrollo Social	11,750.00	8,346.96	8,252.79	11,844.17	5,755.74	3,235.29	3,235.29	3,235.29	6,088.43	8,608.88
25-EDUCACION	11,750.00	8,346.96	8,252.79	11,844.17	5,755.74	3,235.29	3,235.29	3,235.29	6,088.43	8,608.88
2-Educacion Media Superior	11,750.00	8,346.96	8,252.79	11,844.17	5,755.74	3,235.29	3,235.29	3,235.29	6,088.43	8,608.88
1-POL. SOCIAL	11,750.00	8,346.96	8,252.79	11,844.17	5,755.74	3,235.29	3,235.29	3,235.29	6,088.43	8,608.88
1-BACHILLERATO GENERAL	11,750.00	8,346.96	8,252.79	11,844.17	5,755.74	3,235.29	3,235.29	3,235.29	6,088.43	8,608.88
21-EDUCACION MEDIA SUPERIOR	11,750.00	8,346.96	8,252.79	11,844.17	5,755.74	3,235.29	3,235.29	3,235.29	6,088.43	8,608.88
1203-SELECCION Y CAPACITACION DE PERSONA	16,996.92	2,799.00	2,799.00	16,996.92	16,501.75	10,638.31	10,638.31	10,638.31	495.17	6,358.61
2-Desarrollo Social	16,996.92	2,799.00	2,799.00	16,996.92	16,501.75	10,638.31	10,638.31	10,638.31	495.17	6,358.61
25-EDUCACION	16,996.92	2,799.00	2,799.00	16,996.92	16,501.75	10,638.31	10,638.31	10,638.31	495.17	6,358.61
2-Educacion Media Superior	16,996.92	2,799.00	2,799.00	16,996.92	16,501.75	10,638.31	10,638.31	10,638.31	495.17	6,358.61
1-POL. SOCIAL	16,996.92	2,799.00	2,799.00	16,996.92	16,501.75	10,638.31	10,638.31	10,638.31	495.17	6,358.61
1-BACHILLERATO GENERAL	16,996.92	2,799.00	2,799.00	16,996.92	16,501.75	10,638.31	10,638.31	10,638.31	495.17	6,358.61
21-EDUCACION MEDIA SUPERIOR	16,996.92	2,799.00	2,799.00	16,996.92	16,501.75	10,638.31	10,638.31	10,638.31	495.17	6,358.61
1204-SERVICIOS EDUCATIVOS	62,590.36	7,750.00	10,185.00	60,155.36	2,896.51	1,760.00	1,760.00	1,760.00	57,258.85	58,395.36
2-Desarrollo Social	62,590.36	7,750.00	10,185.00	60,155.36	2,896.51	1,760.00	1,760.00	1,760.00	57,258.85	58,395.36
25-EDUCACION	62,590.36	7,750.00	10,185.00	60,155.36	2,896.51	1,760.00	1,760.00	1,760.00	57,258.85	58,395.36
2-Educacion Media Superior	62,590.36	7,750.00	10,185.00	60,155.36	2,896.51	1,760.00	1,760.00	1,760.00	57,258.85	58,395.36
1-POL. SOCIAL	62,590.36	7,750.00	10,185.00	60,155.36	2,896.51	1,760.00	1,760.00	1,760.00	57,258.85	58,395.36
1-BACHILLERATO GENERAL	62,590.36	7,750.00	10,185.00	60,155.36	2,896.51	1,760.00	1,760.00	1,760.00	57,258.85	58,395.36
21-EDUCACION MEDIA SUPERIOR	62,590.36	7,750.00	10,185.00	60,155.36	2,896.51	1,760.00	1,760.00	1,760.00	57,258.85	58,395.36
1205-PARAESCOLARES	267,774.00	331,163.00	196,215.00	402,722.00	31,233.96	28,226.22	28,226.22	28,226.22	371,488.04	374,495.78
2-Desarrollo Social	267,774.00	331,163.00	196,215.00	402,722.00	31,233.96	28,226.22	28,226.22	28,226.22	371,488.04	374,495.78
25-EDUCACION	267,774.00	331,163.00	196,215.00	402,722.00	31,233.96	28,226.22	28,226.22	28,226.22	371,488.04	374,495.78
2-Educacion Media Superior	267,774.00	331,163.00	196,215.00	402,722.00	31,233.96	28,226.22	28,226.22	28,226.22	371,488.04	374,495.78
1-POL. SOCIAL	267,774.00	331,163.00	196,215.00	402,722.00	31,233.96	28,226.22	28,226.22	28,226.22	371,488.04	374,495.78
1-BACHILLERATO GENERAL	267,774.00	331,163.00	196,215.00	402,722.00	31,233.96	28,226.22	28,226.22	28,226.22	371,488.04	374,495.78
21-EDUCACION MEDIA SUPERIOR	267,774.00	331,163.00	196,215.00	402,722.00	31,233.96	28,226.22	28,226.22	28,226.22	371,488.04	374,495.78
1206-CONTROL ESCOLAR	256,610.30	170,778.04	175,540.73	251,847.61	101,474.75	53,046.12	53,046.12	53,046.12	150,372.86	198,801.49
2-Desarrollo Social	256,610.30	170,778.04	175,540.73	251,847.61	101,474.75	53,046.12	53,046.12	53,046.12	150,372.86	198,801.49
25-EDUCACION	256,610.30	170,778.04	175,540.73	251,847.61	101,474.75	53,046.12	53,046.12	53,046.12	150,372.86	198,801.49
2-Educacion Media Superior	256,610.30	170,778.04	175,540.73	251,847.61	101,474.75	53,046.12	53,046.12	53,046.12	150,372.86	198,801.49
1-POL. SOCIAL	256,610.30	170,778.04	175,540.73	251,847.61	101,474.75	53,046.12	53,046.12	53,046.12	150,372.86	198,801.49

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	256,610.30	170,778.04	175,540.73	251,847.61	101,474.75	53,046.12	53,046.12	53,046.12	150,372.86	198,801.49
21-EDUCACION MEDIA SUPERIOR	256,610.30	170,778.04	175,540.73	251,847.61	101,474.75	53,046.12	53,046.12	53,046.12	150,372.86	198,801.49
1207-JEFATURAS DE MATERIA	336,350.00	133,897.18	178,885.18	291,362.00	158,990.78	144,430.04	144,430.04	144,430.04	132,371.22	146,931.96
2-Desarrollo Social	336,350.00	133,897.18	178,885.18	291,362.00	158,990.78	144,430.04	144,430.04	144,430.04	132,371.22	146,931.96
25-EDUCACION	336,350.00	133,897.18	178,885.18	291,362.00	158,990.78	144,430.04	144,430.04	144,430.04	132,371.22	146,931.96
2-Educacion Media Superior	336,350.00	133,897.18	178,885.18	291,362.00	158,990.78	144,430.04	144,430.04	144,430.04	132,371.22	146,931.96
1-POL. SOCIAL	336,350.00	133,897.18	178,885.18	291,362.00	158,990.78	144,430.04	144,430.04	144,430.04	132,371.22	146,931.96
1-BACHILLERATO GENERAL	336,350.00	133,897.18	178,885.18	291,362.00	158,990.78	144,430.04	144,430.04	144,430.04	132,371.22	146,931.96
21-EDUCACION MEDIA SUPERIOR	336,350.00	133,897.18	178,885.18	291,362.00	158,990.78	144,430.04	144,430.04	144,430.04	132,371.22	146,931.96
1301-OFICINA DEL TITULAR	10,586.42	10,893.00	11,472.96	10,006.46	5,421.08	2,465.12	2,465.12	2,465.12	4,585.38	7,541.34
2-Desarrollo Social	10,586.42	10,893.00	11,472.96	10,006.46	5,421.08	2,465.12	2,465.12	2,465.12	4,585.38	7,541.34
25-EDUCACION	10,586.42	10,893.00	11,472.96	10,006.46	5,421.08	2,465.12	2,465.12	2,465.12	4,585.38	7,541.34
2-Educacion Media Superior	10,586.42	10,893.00	11,472.96	10,006.46	5,421.08	2,465.12	2,465.12	2,465.12	4,585.38	7,541.34
1-POL. SOCIAL	10,586.42	10,893.00	11,472.96	10,006.46	5,421.08	2,465.12	2,465.12	2,465.12	4,585.38	7,541.34
1-BACHILLERATO GENERAL	10,586.42	10,893.00	11,472.96	10,006.46	5,421.08	2,465.12	2,465.12	2,465.12	4,585.38	7,541.34
21-EDUCACION MEDIA SUPERIOR	10,586.42	10,893.00	11,472.96	10,006.46	5,421.08	2,465.12	2,465.12	2,465.12	4,585.38	7,541.34
1302-SUBDIRECCION	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
2-Desarrollo Social	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
25-EDUCACION	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
2-Educacion Media Superior	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1-POL. SOCIAL	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1-BACHILLERATO GENERAL	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
21-EDUCACION MEDIA SUPERIOR	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1303-RECURSOS HUMANOS	174,086.02	52,774.00	52,136.80	174,723.22	79,267.77	48,958.31	48,958.31	48,958.31	95,455.45	125,764.91
2-Desarrollo Social	174,086.02	52,774.00	52,136.80	174,723.22	79,267.77	48,958.31	48,958.31	48,958.31	95,455.45	125,764.91
25-EDUCACION	174,086.02	52,774.00	52,136.80	174,723.22	79,267.77	48,958.31	48,958.31	48,958.31	95,455.45	125,764.91
2-Educacion Media Superior	174,086.02	52,774.00	52,136.80	174,723.22	79,267.77	48,958.31	48,958.31	48,958.31	95,455.45	125,764.91
1-POL. SOCIAL	174,086.02	52,774.00	52,136.80	174,723.22	79,267.77	48,958.31	48,958.31	48,958.31	95,455.45	125,764.91
1-BACHILLERATO GENERAL	174,086.02	52,774.00	52,136.80	174,723.22	79,267.77	48,958.31	48,958.31	48,958.31	95,455.45	125,764.91
21-EDUCACION MEDIA SUPERIOR	174,086.02	52,774.00	52,136.80	174,723.22	79,267.77	48,958.31	48,958.31	48,958.31	95,455.45	125,764.91
1304-RECURSOS FINANCIEROS	681,603.84	1,105,018.97	1,098,025.57	688,597.24	115,824.11	114,320.81	114,320.81	114,320.81	572,773.13	574,276.43
2-Desarrollo Social	681,603.84	1,105,018.97	1,098,025.57	688,597.24	115,824.11	114,320.81	114,320.81	114,320.81	572,773.13	574,276.43
25-EDUCACION	681,603.84	1,105,018.97	1,098,025.57	688,597.24	115,824.11	114,320.81	114,320.81	114,320.81	572,773.13	574,276.43
2-Educacion Media Superior	681,603.84	1,105,018.97	1,098,025.57	688,597.24	115,824.11	114,320.81	114,320.81	114,320.81	572,773.13	574,276.43
1-POL. SOCIAL	681,603.84	1,105,018.97	1,098,025.57	688,597.24	115,824.11	114,320.81	114,320.81	114,320.81	572,773.13	574,276.43
1-BACHILLERATO GENERAL	681,603.84	1,105,018.97	1,098,025.57	688,597.24	115,824.11	114,320.81	114,320.81	114,320.81	572,773.13	574,276.43

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 7 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	681,603.84	1,105,018.97	1,098,025.57	688,597.24	115,824.11	114,320.81	114,320.81	114,320.81	572,773.13	574,276.43
1305-RECURSOS MATERIALES	949,062.00	269,969.12	279,365.54	939,665.58	482,050.13	469,776.81	506,676.81	506,676.81	457,615.45	469,888.77
2-Desarrollo Social	949,062.00	269,969.12	279,365.54	939,665.58	482,050.13	469,776.81	506,676.81	506,676.81	457,615.45	469,888.77
25-EDUCACION	949,062.00	269,969.12	279,365.54	939,665.58	482,050.13	469,776.81	506,676.81	506,676.81	457,615.45	469,888.77
2-Educacion Media Superior	949,062.00	269,969.12	279,365.54	939,665.58	482,050.13	469,776.81	506,676.81	506,676.81	457,615.45	469,888.77
1-POL. SOCIAL	949,062.00	269,969.12	279,365.54	939,665.58	482,050.13	469,776.81	506,676.81	506,676.81	457,615.45	469,888.77
1-BACHILLERATO GENERAL	949,062.00	269,969.12	279,365.54	939,665.58	482,050.13	469,776.81	506,676.81	506,676.81	457,615.45	469,888.77
21-EDUCACION MEDIA SUPERIOR	949,062.00	269,969.12	279,365.54	939,665.58	482,050.13	469,776.81	506,676.81	506,676.81	457,615.45	469,888.77
1306-INFORMATICA	407,492.00	8,759.04	13,408.63	402,842.41	53,226.41	51,529.35	51,529.35	51,529.35	349,616.00	351,313.06
2-Desarrollo Social	407,492.00	8,759.04	13,408.63	402,842.41	53,226.41	51,529.35	51,529.35	51,529.35	349,616.00	351,313.06
25-EDUCACION	407,492.00	8,759.04	13,408.63	402,842.41	53,226.41	51,529.35	51,529.35	51,529.35	349,616.00	351,313.06
2-Educacion Media Superior	407,492.00	8,759.04	13,408.63	402,842.41	53,226.41	51,529.35	51,529.35	51,529.35	349,616.00	351,313.06
1-POL. SOCIAL	407,492.00	8,759.04	13,408.63	402,842.41	53,226.41	51,529.35	51,529.35	51,529.35	349,616.00	351,313.06
1-BACHILLERATO GENERAL	407,492.00	8,759.04	13,408.63	402,842.41	53,226.41	51,529.35	51,529.35	51,529.35	349,616.00	351,313.06
21-EDUCACION MEDIA SUPERIOR	407,492.00	8,759.04	13,408.63	402,842.41	53,226.41	51,529.35	51,529.35	51,529.35	349,616.00	351,313.06
1307-DISEÑO	30,924.28	21,594.00	21,594.00	30,924.28	3,562.02	0.00	0.00	0.00	27,362.26	30,924.28
2-Desarrollo Social	30,924.28	21,594.00	21,594.00	30,924.28	3,562.02	0.00	0.00	0.00	27,362.26	30,924.28
25-EDUCACION	30,924.28	21,594.00	21,594.00	30,924.28	3,562.02	0.00	0.00	0.00	27,362.26	30,924.28
2-Educacion Media Superior	30,924.28	21,594.00	21,594.00	30,924.28	3,562.02	0.00	0.00	0.00	27,362.26	30,924.28
1-POL. SOCIAL	30,924.28	21,594.00	21,594.00	30,924.28	3,562.02	0.00	0.00	0.00	27,362.26	30,924.28
1-BACHILLERATO GENERAL	30,924.28	21,594.00	21,594.00	30,924.28	3,562.02	0.00	0.00	0.00	27,362.26	30,924.28
21-EDUCACION MEDIA SUPERIOR	30,924.28	21,594.00	21,594.00	30,924.28	3,562.02	0.00	0.00	0.00	27,362.26	30,924.28
1401-OFICINA DEL TITULAR	112,850.00	133,291.59	96,909.82	149,231.77	80,497.89	79,552.39	79,552.39	79,552.39	68,733.88	69,679.38
2-Desarrollo Social	112,850.00	133,291.59	96,909.82	149,231.77	80,497.89	79,552.39	79,552.39	79,552.39	68,733.88	69,679.38
25-EDUCACION	112,850.00	133,291.59	96,909.82	149,231.77	80,497.89	79,552.39	79,552.39	79,552.39	68,733.88	69,679.38
2-Educacion Media Superior	112,850.00	133,291.59	96,909.82	149,231.77	80,497.89	79,552.39	79,552.39	79,552.39	68,733.88	69,679.38
1-POL. SOCIAL	112,850.00	133,291.59	96,909.82	149,231.77	80,497.89	79,552.39	79,552.39	79,552.39	68,733.88	69,679.38
1-BACHILLERATO GENERAL	112,850.00	133,291.59	96,909.82	149,231.77	80,497.89	79,552.39	79,552.39	79,552.39	68,733.88	69,679.38
21-EDUCACION MEDIA SUPERIOR	112,850.00	133,291.59	96,909.82	149,231.77	80,497.89	79,552.39	79,552.39	79,552.39	68,733.88	69,679.38
1402-COORDINACION ZONA HUASTECA NORTE 1	9,882.00	7,658.00	7,658.00	9,882.00	3,496.00	3,496.00	3,496.00	3,496.00	6,386.00	6,386.00
2-Desarrollo Social	9,882.00	7,658.00	7,658.00	9,882.00	3,496.00	3,496.00	3,496.00	3,496.00	6,386.00	6,386.00
25-EDUCACION	9,882.00	7,658.00	7,658.00	9,882.00	3,496.00	3,496.00	3,496.00	3,496.00	6,386.00	6,386.00
2-Educacion Media Superior	9,882.00	7,658.00	7,658.00	9,882.00	3,496.00	3,496.00	3,496.00	3,496.00	6,386.00	6,386.00
1-POL. SOCIAL	9,882.00	7,658.00	7,658.00	9,882.00	3,496.00	3,496.00	3,496.00	3,496.00	6,386.00	6,386.00
1-BACHILLERATO GENERAL	9,882.00	7,658.00	7,658.00	9,882.00	3,496.00	3,496.00	3,496.00	3,496.00	6,386.00	6,386.00
21-EDUCACION MEDIA SUPERIOR	9,882.00	7,658.00	7,658.00	9,882.00	3,496.00	3,496.00	3,496.00	3,496.00	6,386.00	6,386.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1403-COORDINACION ZONA HUASTECA NORTE 2	6,814.00	8,428.00	8,428.00	6,814.00	1,228.00	1,028.00	1,028.00	1,028.00	5,586.00	5,786.00
2-Desarrollo Social	6,814.00	8,428.00	8,428.00	6,814.00	1,228.00	1,028.00	1,028.00	1,028.00	5,586.00	5,786.00
25-EDUCACION	6,814.00	8,428.00	8,428.00	6,814.00	1,228.00	1,028.00	1,028.00	1,028.00	5,586.00	5,786.00
2-Educacion Media Superior	6,814.00	8,428.00	8,428.00	6,814.00	1,228.00	1,028.00	1,028.00	1,028.00	5,586.00	5,786.00
1-POL. SOCIAL	6,814.00	8,428.00	8,428.00	6,814.00	1,228.00	1,028.00	1,028.00	1,028.00	5,586.00	5,786.00
1-BACHILLERATO GENERAL	6,814.00	8,428.00	8,428.00	6,814.00	1,228.00	1,028.00	1,028.00	1,028.00	5,586.00	5,786.00
21-EDUCACION MEDIA SUPERIOR	6,814.00	8,428.00	8,428.00	6,814.00	1,228.00	1,028.00	1,028.00	1,028.00	5,586.00	5,786.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	7,300.00	6,140.00	6,140.00	7,300.00	2,956.00	2,956.00	2,956.00	2,956.00	4,344.00	4,344.00
2-Desarrollo Social	7,300.00	6,140.00	6,140.00	7,300.00	2,956.00	2,956.00	2,956.00	2,956.00	4,344.00	4,344.00
25-EDUCACION	7,300.00	6,140.00	6,140.00	7,300.00	2,956.00	2,956.00	2,956.00	2,956.00	4,344.00	4,344.00
2-Educacion Media Superior	7,300.00	6,140.00	6,140.00	7,300.00	2,956.00	2,956.00	2,956.00	2,956.00	4,344.00	4,344.00
1-POL. SOCIAL	7,300.00	6,140.00	6,140.00	7,300.00	2,956.00	2,956.00	2,956.00	2,956.00	4,344.00	4,344.00
1-BACHILLERATO GENERAL	7,300.00	6,140.00	6,140.00	7,300.00	2,956.00	2,956.00	2,956.00	2,956.00	4,344.00	4,344.00
21-EDUCACION MEDIA SUPERIOR	7,300.00	6,140.00	6,140.00	7,300.00	2,956.00	2,956.00	2,956.00	2,956.00	4,344.00	4,344.00
1405-COORDINACION ZONA HUASTECA CENTRO 2	2,100.00	1,550.00	1,550.00	2,100.00	550.00	550.00	550.00	550.00	1,550.00	1,550.00
2-Desarrollo Social	2,100.00	1,550.00	1,550.00	2,100.00	550.00	550.00	550.00	550.00	1,550.00	1,550.00
25-EDUCACION	2,100.00	1,550.00	1,550.00	2,100.00	550.00	550.00	550.00	550.00	1,550.00	1,550.00
2-Educacion Media Superior	2,100.00	1,550.00	1,550.00	2,100.00	550.00	550.00	550.00	550.00	1,550.00	1,550.00
1-POL. SOCIAL	2,100.00	1,550.00	1,550.00	2,100.00	550.00	550.00	550.00	550.00	1,550.00	1,550.00
1-BACHILLERATO GENERAL	2,100.00	1,550.00	1,550.00	2,100.00	550.00	550.00	550.00	550.00	1,550.00	1,550.00
21-EDUCACION MEDIA SUPERIOR	2,100.00	1,550.00	1,550.00	2,100.00	550.00	550.00	550.00	550.00	1,550.00	1,550.00
1406-COORDINACION ZONA HUASTECA SUR 1	11,437.09	8,824.23	8,824.23	11,437.09	5,484.00	5,469.00	5,469.00	5,469.00	5,953.09	5,968.09
2-Desarrollo Social	11,437.09	8,824.23	8,824.23	11,437.09	5,484.00	5,469.00	5,469.00	5,469.00	5,953.09	5,968.09
25-EDUCACION	11,437.09	8,824.23	8,824.23	11,437.09	5,484.00	5,469.00	5,469.00	5,469.00	5,953.09	5,968.09
2-Educacion Media Superior	11,437.09	8,824.23	8,824.23	11,437.09	5,484.00	5,469.00	5,469.00	5,469.00	5,953.09	5,968.09
1-POL. SOCIAL	11,437.09	8,824.23	8,824.23	11,437.09	5,484.00	5,469.00	5,469.00	5,469.00	5,953.09	5,968.09
1-BACHILLERATO GENERAL	11,437.09	8,824.23	8,824.23	11,437.09	5,484.00	5,469.00	5,469.00	5,469.00	5,953.09	5,968.09
21-EDUCACION MEDIA SUPERIOR	11,437.09	8,824.23	8,824.23	11,437.09	5,484.00	5,469.00	5,469.00	5,469.00	5,953.09	5,968.09
1407-COORDINACION ZONA HUASTECA SUR 2	5,130.38	6,840.76	6,840.76	5,130.38	2,574.00	2,124.00	2,124.00	2,124.00	2,556.38	3,006.38
2-Desarrollo Social	5,130.38	6,840.76	6,840.76	5,130.38	2,574.00	2,124.00	2,124.00	2,124.00	2,556.38	3,006.38
25-EDUCACION	5,130.38	6,840.76	6,840.76	5,130.38	2,574.00	2,124.00	2,124.00	2,124.00	2,556.38	3,006.38
2-Educacion Media Superior	5,130.38	6,840.76	6,840.76	5,130.38	2,574.00	2,124.00	2,124.00	2,124.00	2,556.38	3,006.38
1-POL. SOCIAL	5,130.38	6,840.76	6,840.76	5,130.38	2,574.00	2,124.00	2,124.00	2,124.00	2,556.38	3,006.38
1-BACHILLERATO GENERAL	5,130.38	6,840.76	6,840.76	5,130.38	2,574.00	2,124.00	2,124.00	2,124.00	2,556.38	3,006.38
21-EDUCACION MEDIA SUPERIOR	5,130.38	6,840.76	6,840.76	5,130.38	2,574.00	2,124.00	2,124.00	2,124.00	2,556.38	3,006.38
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	454,285.00	225,567.72	379,259.07	300,593.65	202,523.61	202,523.61	202,523.61	202,523.61	98,070.04	98,070.04

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	454,285.00	225,567.72	379,259.07	300,593.65	202,523.61	202,523.61	202,523.61	202,523.61	98,070.04	98,070.04
25-EDUCACION	454,285.00	225,567.72	379,259.07	300,593.65	202,523.61	202,523.61	202,523.61	202,523.61	98,070.04	98,070.04
2-Educacion Media Superior	454,285.00	225,567.72	379,259.07	300,593.65	202,523.61	202,523.61	202,523.61	202,523.61	98,070.04	98,070.04
1-POL. SOCIAL	454,285.00	225,567.72	379,259.07	300,593.65	202,523.61	202,523.61	202,523.61	202,523.61	98,070.04	98,070.04
1-BACHILLERATO GENERAL	454,285.00	225,567.72	379,259.07	300,593.65	202,523.61	202,523.61	202,523.61	202,523.61	98,070.04	98,070.04
21-EDUCACION MEDIA SUPERIOR	454,285.00	225,567.72	379,259.07	300,593.65	202,523.61	202,523.61	202,523.61	202,523.61	98,070.04	98,070.04
1502-PLANTEL 02 VILLA HIDALGO	91,020.05	124,241.04	124,280.14	90,980.95	87,676.97	87,676.97	87,676.97	87,676.97	3,303.98	3,303.98
2-Desarrollo Social	91,020.05	124,241.04	124,280.14	90,980.95	87,676.97	87,676.97	87,676.97	87,676.97	3,303.98	3,303.98
25-EDUCACION	91,020.05	124,241.04	124,280.14	90,980.95	87,676.97	87,676.97	87,676.97	87,676.97	3,303.98	3,303.98
2-Educacion Media Superior	91,020.05	124,241.04	124,280.14	90,980.95	87,676.97	87,676.97	87,676.97	87,676.97	3,303.98	3,303.98
1-POL. SOCIAL	91,020.05	124,241.04	124,280.14	90,980.95	87,676.97	87,676.97	87,676.97	87,676.97	3,303.98	3,303.98
1-BACHILLERATO GENERAL	91,020.05	124,241.04	124,280.14	90,980.95	87,676.97	87,676.97	87,676.97	87,676.97	3,303.98	3,303.98
21-EDUCACION MEDIA SUPERIOR	91,020.05	124,241.04	124,280.14	90,980.95	87,676.97	87,676.97	87,676.97	87,676.97	3,303.98	3,303.98
1503-PLANTEL 03 CEDRAL	102,725.00	104,620.31	87,620.31	119,725.00	102,662.59	102,662.59	102,662.59	102,662.59	17,062.41	17,062.41
2-Desarrollo Social	102,725.00	104,620.31	87,620.31	119,725.00	102,662.59	102,662.59	102,662.59	102,662.59	17,062.41	17,062.41
25-EDUCACION	102,725.00	104,620.31	87,620.31	119,725.00	102,662.59	102,662.59	102,662.59	102,662.59	17,062.41	17,062.41
2-Educacion Media Superior	102,725.00	104,620.31	87,620.31	119,725.00	102,662.59	102,662.59	102,662.59	102,662.59	17,062.41	17,062.41
1-POL. SOCIAL	102,725.00	104,620.31	87,620.31	119,725.00	102,662.59	102,662.59	102,662.59	102,662.59	17,062.41	17,062.41
1-BACHILLERATO GENERAL	102,725.00	104,620.31	87,620.31	119,725.00	102,662.59	102,662.59	102,662.59	102,662.59	17,062.41	17,062.41
21-EDUCACION MEDIA SUPERIOR	102,725.00	104,620.31	87,620.31	119,725.00	102,662.59	102,662.59	102,662.59	102,662.59	17,062.41	17,062.41
1504-PLANTEL 04 EL NARANJO	83,560.00	58,844.08	58,344.08	84,060.00	72,297.06	72,297.06	72,297.06	72,297.06	11,762.94	11,762.94
2-Desarrollo Social	83,560.00	58,844.08	58,344.08	84,060.00	72,297.06	72,297.06	72,297.06	72,297.06	11,762.94	11,762.94
25-EDUCACION	83,560.00	58,844.08	58,344.08	84,060.00	72,297.06	72,297.06	72,297.06	72,297.06	11,762.94	11,762.94
2-Educacion Media Superior	83,560.00	58,844.08	58,344.08	84,060.00	72,297.06	72,297.06	72,297.06	72,297.06	11,762.94	11,762.94
1-POL. SOCIAL	83,560.00	58,844.08	58,344.08	84,060.00	72,297.06	72,297.06	72,297.06	72,297.06	11,762.94	11,762.94
1-BACHILLERATO GENERAL	83,560.00	58,844.08	58,344.08	84,060.00	72,297.06	72,297.06	72,297.06	72,297.06	11,762.94	11,762.94
21-EDUCACION MEDIA SUPERIOR	83,560.00	58,844.08	58,344.08	84,060.00	72,297.06	72,297.06	72,297.06	72,297.06	11,762.94	11,762.94
1505-PLANTEL 05 CD FERNANDEZ	130,609.79	88,505.81	88,505.81	130,609.79	100,247.16	100,247.16	100,247.16	100,247.16	30,362.63	30,362.63
2-Desarrollo Social	130,609.79	88,505.81	88,505.81	130,609.79	100,247.16	100,247.16	100,247.16	100,247.16	30,362.63	30,362.63
25-EDUCACION	130,609.79	88,505.81	88,505.81	130,609.79	100,247.16	100,247.16	100,247.16	100,247.16	30,362.63	30,362.63
2-Educacion Media Superior	130,609.79	88,505.81	88,505.81	130,609.79	100,247.16	100,247.16	100,247.16	100,247.16	30,362.63	30,362.63
1-POL. SOCIAL	130,609.79	88,505.81	88,505.81	130,609.79	100,247.16	100,247.16	100,247.16	100,247.16	30,362.63	30,362.63
1-BACHILLERATO GENERAL	130,609.79	88,505.81	88,505.81	130,609.79	100,247.16	100,247.16	100,247.16	100,247.16	30,362.63	30,362.63
21-EDUCACION MEDIA SUPERIOR	130,609.79	88,505.81	88,505.81	130,609.79	100,247.16	100,247.16	100,247.16	100,247.16	30,362.63	30,362.63
1506-PLANTEL 06 VALLES I	197,200.00	167,813.47	158,050.47	206,963.00	171,693.36	171,693.36	171,693.36	171,693.36	35,269.64	35,269.64
2-Desarrollo Social	197,200.00	167,813.47	158,050.47	206,963.00	171,693.36	171,693.36	171,693.36	171,693.36	35,269.64	35,269.64

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	197,200.00	167,813.47	158,050.47	206,963.00	171,693.36	171,693.36	171,693.36	171,693.36	35,269.64	35,269.64
2-Educacion Media Superior	197,200.00	167,813.47	158,050.47	206,963.00	171,693.36	171,693.36	171,693.36	171,693.36	35,269.64	35,269.64
1-POL. SOCIAL	197,200.00	167,813.47	158,050.47	206,963.00	171,693.36	171,693.36	171,693.36	171,693.36	35,269.64	35,269.64
1-BACHILLERATO GENERAL	197,200.00	167,813.47	158,050.47	206,963.00	171,693.36	171,693.36	171,693.36	171,693.36	35,269.64	35,269.64
21-EDUCACION MEDIA SUPERIOR	197,200.00	167,813.47	158,050.47	206,963.00	171,693.36	171,693.36	171,693.36	171,693.36	35,269.64	35,269.64
1507-PLANTEL 07 AHUALULCO	117,950.50	93,354.87	92,354.87	118,950.50	94,358.61	94,358.61	94,358.61	94,358.61	24,591.89	24,591.89
2-Desarrollo Social	117,950.50	93,354.87	92,354.87	118,950.50	94,358.61	94,358.61	94,358.61	94,358.61	24,591.89	24,591.89
25-EDUCACION	117,950.50	93,354.87	92,354.87	118,950.50	94,358.61	94,358.61	94,358.61	94,358.61	24,591.89	24,591.89
2-Educacion Media Superior	117,950.50	93,354.87	92,354.87	118,950.50	94,358.61	94,358.61	94,358.61	94,358.61	24,591.89	24,591.89
1-POL. SOCIAL	117,950.50	93,354.87	92,354.87	118,950.50	94,358.61	94,358.61	94,358.61	94,358.61	24,591.89	24,591.89
1-BACHILLERATO GENERAL	117,950.50	93,354.87	92,354.87	118,950.50	94,358.61	94,358.61	94,358.61	94,358.61	24,591.89	24,591.89
21-EDUCACION MEDIA SUPERIOR	117,950.50	93,354.87	92,354.87	118,950.50	94,358.61	94,358.61	94,358.61	94,358.61	24,591.89	24,591.89
1508-PLANTEL 08 XILITLA	79,090.98	68,048.72	68,048.72	79,090.98	72,300.07	70,787.05	70,787.05	70,787.05	6,790.91	8,303.93
2-Desarrollo Social	79,090.98	68,048.72	68,048.72	79,090.98	72,300.07	70,787.05	70,787.05	70,787.05	6,790.91	8,303.93
25-EDUCACION	79,090.98	68,048.72	68,048.72	79,090.98	72,300.07	70,787.05	70,787.05	70,787.05	6,790.91	8,303.93
2-Educacion Media Superior	79,090.98	68,048.72	68,048.72	79,090.98	72,300.07	70,787.05	70,787.05	70,787.05	6,790.91	8,303.93
1-POL. SOCIAL	79,090.98	68,048.72	68,048.72	79,090.98	72,300.07	70,787.05	70,787.05	70,787.05	6,790.91	8,303.93
1-BACHILLERATO GENERAL	79,090.98	68,048.72	68,048.72	79,090.98	72,300.07	70,787.05	70,787.05	70,787.05	6,790.91	8,303.93
21-EDUCACION MEDIA SUPERIOR	79,090.98	68,048.72	68,048.72	79,090.98	72,300.07	70,787.05	70,787.05	70,787.05	6,790.91	8,303.93
1509-PLANTEL 09 TANLAJAS	190,744.85	237,157.66	240,511.98	187,390.53	70,992.21	67,056.42	67,056.42	67,056.42	116,398.32	120,334.11
2-Desarrollo Social	190,744.85	237,157.66	240,511.98	187,390.53	70,992.21	67,056.42	67,056.42	67,056.42	116,398.32	120,334.11
25-EDUCACION	190,744.85	237,157.66	240,511.98	187,390.53	70,992.21	67,056.42	67,056.42	67,056.42	116,398.32	120,334.11
2-Educacion Media Superior	190,744.85	237,157.66	240,511.98	187,390.53	70,992.21	67,056.42	67,056.42	67,056.42	116,398.32	120,334.11
1-POL. SOCIAL	190,744.85	237,157.66	240,511.98	187,390.53	70,992.21	67,056.42	67,056.42	67,056.42	116,398.32	120,334.11
1-BACHILLERATO GENERAL	190,744.85	237,157.66	240,511.98	187,390.53	70,992.21	67,056.42	67,056.42	67,056.42	116,398.32	120,334.11
21-EDUCACION MEDIA SUPERIOR	190,744.85	237,157.66	240,511.98	187,390.53	70,992.21	67,056.42	67,056.42	67,056.42	116,398.32	120,334.11
1510-PLANTEL 10 MOCTEZUMA	79,362.00	42,559.46	42,559.46	79,362.00	74,654.66	74,654.46	74,654.46	74,654.46	4,707.34	4,707.54
2-Desarrollo Social	79,362.00	42,559.46	42,559.46	79,362.00	74,654.66	74,654.46	74,654.46	74,654.46	4,707.34	4,707.54
25-EDUCACION	79,362.00	42,559.46	42,559.46	79,362.00	74,654.66	74,654.46	74,654.46	74,654.46	4,707.34	4,707.54
2-Educacion Media Superior	79,362.00	42,559.46	42,559.46	79,362.00	74,654.66	74,654.46	74,654.46	74,654.46	4,707.34	4,707.54
1-POL. SOCIAL	79,362.00	42,559.46	42,559.46	79,362.00	74,654.66	74,654.46	74,654.46	74,654.46	4,707.34	4,707.54
1-BACHILLERATO GENERAL	79,362.00	42,559.46	42,559.46	79,362.00	74,654.66	74,654.46	74,654.46	74,654.46	4,707.34	4,707.54
21-EDUCACION MEDIA SUPERIOR	79,362.00	42,559.46	42,559.46	79,362.00	74,654.66	74,654.46	74,654.46	74,654.46	4,707.34	4,707.54
1511-PLANTEL 11 RAYON	55,874.90	36,788.66	36,788.66	55,874.90	50,250.55	50,224.55	50,224.55	50,224.55	5,624.35	5,650.35
2-Desarrollo Social	55,874.90	36,788.66	36,788.66	55,874.90	50,250.55	50,224.55	50,224.55	50,224.55	5,624.35	5,650.35
25-EDUCACION	55,874.90	36,788.66	36,788.66	55,874.90	50,250.55	50,224.55	50,224.55	50,224.55	5,624.35	5,650.35

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 11 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	55,874.90	36,788.66	36,788.66	55,874.90	50,250.55	50,224.55	50,224.55	50,224.55	5,624.35	5,650.35
1-POL. SOCIAL	55,874.90	36,788.66	36,788.66	55,874.90	50,250.55	50,224.55	50,224.55	50,224.55	5,624.35	5,650.35
1-BACHILLERATO GENERAL	55,874.90	36,788.66	36,788.66	55,874.90	50,250.55	50,224.55	50,224.55	50,224.55	5,624.35	5,650.35
21-EDUCACION MEDIA SUPERIOR	55,874.90	36,788.66	36,788.66	55,874.90	50,250.55	50,224.55	50,224.55	50,224.55	5,624.35	5,650.35
1512-PLANTEL 12 TAMPACAN	74,902.13	52,357.55	52,357.55	74,902.13	71,891.79	63,379.54	63,379.54	63,379.54	3,010.34	11,522.59
2-Desarrollo Social	74,902.13	52,357.55	52,357.55	74,902.13	71,891.79	63,379.54	63,379.54	63,379.54	3,010.34	11,522.59
25-EDUCACION	74,902.13	52,357.55	52,357.55	74,902.13	71,891.79	63,379.54	63,379.54	63,379.54	3,010.34	11,522.59
2-Educacion Media Superior	74,902.13	52,357.55	52,357.55	74,902.13	71,891.79	63,379.54	63,379.54	63,379.54	3,010.34	11,522.59
1-POL. SOCIAL	74,902.13	52,357.55	52,357.55	74,902.13	71,891.79	63,379.54	63,379.54	63,379.54	3,010.34	11,522.59
1-BACHILLERATO GENERAL	74,902.13	52,357.55	52,357.55	74,902.13	71,891.79	63,379.54	63,379.54	63,379.54	3,010.34	11,522.59
21-EDUCACION MEDIA SUPERIOR	74,902.13	52,357.55	52,357.55	74,902.13	71,891.79	63,379.54	63,379.54	63,379.54	3,010.34	11,522.59
1513-PLANTEL 13 TANQUIAN	93,310.00	52,933.94	52,933.94	93,310.00	72,927.11	74,075.11	74,075.11	74,075.11	20,382.89	19,234.89
2-Desarrollo Social	93,310.00	52,933.94	52,933.94	93,310.00	72,927.11	74,075.11	74,075.11	74,075.11	20,382.89	19,234.89
25-EDUCACION	93,310.00	52,933.94	52,933.94	93,310.00	72,927.11	74,075.11	74,075.11	74,075.11	20,382.89	19,234.89
2-Educacion Media Superior	93,310.00	52,933.94	52,933.94	93,310.00	72,927.11	74,075.11	74,075.11	74,075.11	20,382.89	19,234.89
1-POL. SOCIAL	93,310.00	52,933.94	52,933.94	93,310.00	72,927.11	74,075.11	74,075.11	74,075.11	20,382.89	19,234.89
1-BACHILLERATO GENERAL	93,310.00	52,933.94	52,933.94	93,310.00	72,927.11	74,075.11	74,075.11	74,075.11	20,382.89	19,234.89
21-EDUCACION MEDIA SUPERIOR	93,310.00	52,933.94	52,933.94	93,310.00	72,927.11	74,075.11	74,075.11	74,075.11	20,382.89	19,234.89
1514-PLANTEL 14 TANCANHUITZ	137,810.50	148,307.94	148,307.94	137,810.50	83,501.63	81,492.61	76,571.55	76,571.55	54,308.87	56,317.89
2-Desarrollo Social	137,810.50	148,307.94	148,307.94	137,810.50	83,501.63	81,492.61	76,571.55	76,571.55	54,308.87	56,317.89
25-EDUCACION	137,810.50	148,307.94	148,307.94	137,810.50	83,501.63	81,492.61	76,571.55	76,571.55	54,308.87	56,317.89
2-Educacion Media Superior	137,810.50	148,307.94	148,307.94	137,810.50	83,501.63	81,492.61	76,571.55	76,571.55	54,308.87	56,317.89
1-POL. SOCIAL	137,810.50	148,307.94	148,307.94	137,810.50	83,501.63	81,492.61	76,571.55	76,571.55	54,308.87	56,317.89
1-BACHILLERATO GENERAL	137,810.50	148,307.94	148,307.94	137,810.50	83,501.63	81,492.61	76,571.55	76,571.55	54,308.87	56,317.89
21-EDUCACION MEDIA SUPERIOR	137,810.50	148,307.94	148,307.94	137,810.50	83,501.63	81,492.61	76,571.55	76,571.55	54,308.87	56,317.89
1515-PLANTEL 15 EBANO	56,650.00	40,282.36	40,282.36	56,650.00	48,550.82	48,200.82	48,200.82	48,200.82	8,099.18	8,449.18
2-Desarrollo Social	56,650.00	40,282.36	40,282.36	56,650.00	48,550.82	48,200.82	48,200.82	48,200.82	8,099.18	8,449.18
25-EDUCACION	56,650.00	40,282.36	40,282.36	56,650.00	48,550.82	48,200.82	48,200.82	48,200.82	8,099.18	8,449.18
2-Educacion Media Superior	56,650.00	40,282.36	40,282.36	56,650.00	48,550.82	48,200.82	48,200.82	48,200.82	8,099.18	8,449.18
1-POL. SOCIAL	56,650.00	40,282.36	40,282.36	56,650.00	48,550.82	48,200.82	48,200.82	48,200.82	8,099.18	8,449.18
1-BACHILLERATO GENERAL	56,650.00	40,282.36	40,282.36	56,650.00	48,550.82	48,200.82	48,200.82	48,200.82	8,099.18	8,449.18
21-EDUCACION MEDIA SUPERIOR	56,650.00	40,282.36	40,282.36	56,650.00	48,550.82	48,200.82	48,200.82	48,200.82	8,099.18	8,449.18
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	75,000.08	62,455.87	68,859.96	68,595.99	68,595.99	68,595.99	68,595.99	68,595.99	0.00	0.00
2-Desarrollo Social	75,000.08	62,455.87	68,859.96	68,595.99	68,595.99	68,595.99	68,595.99	68,595.99	0.00	0.00
25-EDUCACION	75,000.08	62,455.87	68,859.96	68,595.99	68,595.99	68,595.99	68,595.99	68,595.99	0.00	0.00
2-Educacion Media Superior	75,000.08	62,455.87	68,859.96	68,595.99	68,595.99	68,595.99	68,595.99	68,595.99	0.00	0.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 12 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	75,000.08	62,455.87	68,859.96	68,595.99	68,595.99	68,595.99	68,595.99	68,595.99	0.00	0.00
1-BACHILLERATO GENERAL	75,000.08	62,455.87	68,859.96	68,595.99	68,595.99	68,595.99	68,595.99	68,595.99	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	75,000.08	62,455.87	68,859.96	68,595.99	68,595.99	68,595.99	68,595.99	68,595.99	0.00	0.00
1517-PLANTEL 17 SAN LUIS I	299,678.85	272,046.55	272,046.55	299,678.85	140,438.51	140,311.43	140,311.43	140,311.43	159,240.34	159,367.42
2-Desarrollo Social	299,678.85	272,046.55	272,046.55	299,678.85	140,438.51	140,311.43	140,311.43	140,311.43	159,240.34	159,367.42
25-EDUCACION	299,678.85	272,046.55	272,046.55	299,678.85	140,438.51	140,311.43	140,311.43	140,311.43	159,240.34	159,367.42
2-Educacion Media Superior	299,678.85	272,046.55	272,046.55	299,678.85	140,438.51	140,311.43	140,311.43	140,311.43	159,240.34	159,367.42
1-POL. SOCIAL	299,678.85	272,046.55	272,046.55	299,678.85	140,438.51	140,311.43	140,311.43	140,311.43	159,240.34	159,367.42
1-BACHILLERATO GENERAL	299,678.85	272,046.55	272,046.55	299,678.85	140,438.51	140,311.43	140,311.43	140,311.43	159,240.34	159,367.42
21-EDUCACION MEDIA SUPERIOR	299,678.85	272,046.55	272,046.55	299,678.85	140,438.51	140,311.43	140,311.43	140,311.43	159,240.34	159,367.42
1518-PLANTEL 18 MEXQUITIC	142,062.70	118,810.76	116,569.76	144,303.70	89,424.82	88,526.83	88,526.83	88,526.83	54,878.88	55,776.87
2-Desarrollo Social	142,062.70	118,810.76	116,569.76	144,303.70	89,424.82	88,526.83	88,526.83	88,526.83	54,878.88	55,776.87
25-EDUCACION	142,062.70	118,810.76	116,569.76	144,303.70	89,424.82	88,526.83	88,526.83	88,526.83	54,878.88	55,776.87
2-Educacion Media Superior	142,062.70	118,810.76	116,569.76	144,303.70	89,424.82	88,526.83	88,526.83	88,526.83	54,878.88	55,776.87
1-POL. SOCIAL	142,062.70	118,810.76	116,569.76	144,303.70	89,424.82	88,526.83	88,526.83	88,526.83	54,878.88	55,776.87
1-BACHILLERATO GENERAL	142,062.70	118,810.76	116,569.76	144,303.70	89,424.82	88,526.83	88,526.83	88,526.83	54,878.88	55,776.87
21-EDUCACION MEDIA SUPERIOR	142,062.70	118,810.76	116,569.76	144,303.70	89,424.82	88,526.83	88,526.83	88,526.83	54,878.88	55,776.87
1519-PLANTEL 19 SAN LUIS II	283,700.00	313,057.75	313,057.75	283,700.00	140,918.75	140,918.75	140,918.75	140,918.75	142,781.25	142,781.25
2-Desarrollo Social	283,700.00	313,057.75	313,057.75	283,700.00	140,918.75	140,918.75	140,918.75	140,918.75	142,781.25	142,781.25
25-EDUCACION	283,700.00	313,057.75	313,057.75	283,700.00	140,918.75	140,918.75	140,918.75	140,918.75	142,781.25	142,781.25
2-Educacion Media Superior	283,700.00	313,057.75	313,057.75	283,700.00	140,918.75	140,918.75	140,918.75	140,918.75	142,781.25	142,781.25
1-POL. SOCIAL	283,700.00	313,057.75	313,057.75	283,700.00	140,918.75	140,918.75	140,918.75	140,918.75	142,781.25	142,781.25
1-BACHILLERATO GENERAL	283,700.00	313,057.75	313,057.75	283,700.00	140,918.75	140,918.75	140,918.75	140,918.75	142,781.25	142,781.25
21-EDUCACION MEDIA SUPERIOR	283,700.00	313,057.75	313,057.75	283,700.00	140,918.75	140,918.75	140,918.75	140,918.75	142,781.25	142,781.25
1520-PLANTEL 20 RIOVERDE	70,743.17	40,497.45	40,683.99	70,556.63	62,408.04	61,739.74	61,739.74	61,739.74	8,148.59	8,816.89
2-Desarrollo Social	70,743.17	40,497.45	40,683.99	70,556.63	62,408.04	61,739.74	61,739.74	61,739.74	8,148.59	8,816.89
25-EDUCACION	70,743.17	40,497.45	40,683.99	70,556.63	62,408.04	61,739.74	61,739.74	61,739.74	8,148.59	8,816.89
2-Educacion Media Superior	70,743.17	40,497.45	40,683.99	70,556.63	62,408.04	61,739.74	61,739.74	61,739.74	8,148.59	8,816.89
1-POL. SOCIAL	70,743.17	40,497.45	40,683.99	70,556.63	62,408.04	61,739.74	61,739.74	61,739.74	8,148.59	8,816.89
1-BACHILLERATO GENERAL	70,743.17	40,497.45	40,683.99	70,556.63	62,408.04	61,739.74	61,739.74	61,739.74	8,148.59	8,816.89
21-EDUCACION MEDIA SUPERIOR	70,743.17	40,497.45	40,683.99	70,556.63	62,408.04	61,739.74	61,739.74	61,739.74	8,148.59	8,816.89
1521-PLANTEL 21 MATLAPA	116,116.14	180,982.16	190,059.91	107,038.39	106,457.39	106,457.39	106,457.39	106,457.39	581.00	581.00
2-Desarrollo Social	116,116.14	180,982.16	190,059.91	107,038.39	106,457.39	106,457.39	106,457.39	106,457.39	581.00	581.00
25-EDUCACION	116,116.14	180,982.16	190,059.91	107,038.39	106,457.39	106,457.39	106,457.39	106,457.39	581.00	581.00
2-Educacion Media Superior	116,116.14	180,982.16	190,059.91	107,038.39	106,457.39	106,457.39	106,457.39	106,457.39	581.00	581.00
1-POL. SOCIAL	116,116.14	180,982.16	190,059.91	107,038.39	106,457.39	106,457.39	106,457.39	106,457.39	581.00	581.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 13 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	116,116.14	180,982.16	190,059.91	107,038.39	106,457.39	106,457.39	106,457.39	106,457.39	581.00	581.00
21-EDUCACION MEDIA SUPERIOR	116,116.14	180,982.16	190,059.91	107,038.39	106,457.39	106,457.39	106,457.39	106,457.39	581.00	581.00
1522-PLANTEL 22 TAMUIN	73,412.31	47,122.50	47,122.50	73,412.31	36,664.53	36,664.53	36,664.53	36,664.53	36,747.78	36,747.78
2-Desarrollo Social	73,412.31	47,122.50	47,122.50	73,412.31	36,664.53	36,664.53	36,664.53	36,664.53	36,747.78	36,747.78
25-EDUCACION	73,412.31	47,122.50	47,122.50	73,412.31	36,664.53	36,664.53	36,664.53	36,664.53	36,747.78	36,747.78
2-Educacion Media Superior	73,412.31	47,122.50	47,122.50	73,412.31	36,664.53	36,664.53	36,664.53	36,664.53	36,747.78	36,747.78
1-POL. SOCIAL	73,412.31	47,122.50	47,122.50	73,412.31	36,664.53	36,664.53	36,664.53	36,664.53	36,747.78	36,747.78
1-BACHILLERATO GENERAL	73,412.31	47,122.50	47,122.50	73,412.31	36,664.53	36,664.53	36,664.53	36,664.53	36,747.78	36,747.78
21-EDUCACION MEDIA SUPERIOR	73,412.31	47,122.50	47,122.50	73,412.31	36,664.53	36,664.53	36,664.53	36,664.53	36,747.78	36,747.78
1523-PLANTEL 23 TIERRANUEVA	90,883.38	106,414.90	106,416.25	90,882.03	23,169.63	20,646.15	20,646.15	20,646.15	67,712.40	70,235.88
2-Desarrollo Social	90,883.38	106,414.90	106,416.25	90,882.03	23,169.63	20,646.15	20,646.15	20,646.15	67,712.40	70,235.88
25-EDUCACION	90,883.38	106,414.90	106,416.25	90,882.03	23,169.63	20,646.15	20,646.15	20,646.15	67,712.40	70,235.88
2-Educacion Media Superior	90,883.38	106,414.90	106,416.25	90,882.03	23,169.63	20,646.15	20,646.15	20,646.15	67,712.40	70,235.88
1-POL. SOCIAL	90,883.38	106,414.90	106,416.25	90,882.03	23,169.63	20,646.15	20,646.15	20,646.15	67,712.40	70,235.88
1-BACHILLERATO GENERAL	90,883.38	106,414.90	106,416.25	90,882.03	23,169.63	20,646.15	20,646.15	20,646.15	67,712.40	70,235.88
21-EDUCACION MEDIA SUPERIOR	90,883.38	106,414.90	106,416.25	90,882.03	23,169.63	20,646.15	20,646.15	20,646.15	67,712.40	70,235.88
1524-PLANTEL 24 VALLES II	159,112.90	105,736.48	102,041.88	162,807.50	158,266.65	158,266.65	158,266.65	158,266.65	4,540.85	4,540.85
2-Desarrollo Social	159,112.90	105,736.48	102,041.88	162,807.50	158,266.65	158,266.65	158,266.65	158,266.65	4,540.85	4,540.85
25-EDUCACION	159,112.90	105,736.48	102,041.88	162,807.50	158,266.65	158,266.65	158,266.65	158,266.65	4,540.85	4,540.85
2-Educacion Media Superior	159,112.90	105,736.48	102,041.88	162,807.50	158,266.65	158,266.65	158,266.65	158,266.65	4,540.85	4,540.85
1-POL. SOCIAL	159,112.90	105,736.48	102,041.88	162,807.50	158,266.65	158,266.65	158,266.65	158,266.65	4,540.85	4,540.85
1-BACHILLERATO GENERAL	159,112.90	105,736.48	102,041.88	162,807.50	158,266.65	158,266.65	158,266.65	158,266.65	4,540.85	4,540.85
21-EDUCACION MEDIA SUPERIOR	159,112.90	105,736.48	102,041.88	162,807.50	158,266.65	158,266.65	158,266.65	158,266.65	4,540.85	4,540.85
1525-PLANTEL 25 SAN LUIS III	195,500.00	68,800.39	68,800.39	195,500.00	163,266.57	162,891.57	162,891.57	162,891.57	32,233.43	32,608.43
2-Desarrollo Social	195,500.00	68,800.39	68,800.39	195,500.00	163,266.57	162,891.57	162,891.57	162,891.57	32,233.43	32,608.43
25-EDUCACION	195,500.00	68,800.39	68,800.39	195,500.00	163,266.57	162,891.57	162,891.57	162,891.57	32,233.43	32,608.43
2-Educacion Media Superior	195,500.00	68,800.39	68,800.39	195,500.00	163,266.57	162,891.57	162,891.57	162,891.57	32,233.43	32,608.43
1-POL. SOCIAL	195,500.00	68,800.39	68,800.39	195,500.00	163,266.57	162,891.57	162,891.57	162,891.57	32,233.43	32,608.43
1-BACHILLERATO GENERAL	195,500.00	68,800.39	68,800.39	195,500.00	163,266.57	162,891.57	162,891.57	162,891.57	32,233.43	32,608.43
21-EDUCACION MEDIA SUPERIOR	195,500.00	68,800.39	68,800.39	195,500.00	163,266.57	162,891.57	162,891.57	162,891.57	32,233.43	32,608.43
1526-PLANTEL 26 SAN LUIS IV	312,499.98	199,767.69	199,767.69	312,499.98	312,210.78	312,210.78	312,210.78	312,210.78	289.20	289.20
2-Desarrollo Social	312,499.98	199,767.69	199,767.69	312,499.98	312,210.78	312,210.78	312,210.78	312,210.78	289.20	289.20
25-EDUCACION	312,499.98	199,767.69	199,767.69	312,499.98	312,210.78	312,210.78	312,210.78	312,210.78	289.20	289.20
2-Educacion Media Superior	312,499.98	199,767.69	199,767.69	312,499.98	312,210.78	312,210.78	312,210.78	312,210.78	289.20	289.20
1-POL. SOCIAL	312,499.98	199,767.69	199,767.69	312,499.98	312,210.78	312,210.78	312,210.78	312,210.78	289.20	289.20
1-BACHILLERATO GENERAL	312,499.98	199,767.69	199,767.69	312,499.98	312,210.78	312,210.78	312,210.78	312,210.78	289.20	289.20

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 14 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	312,499.98	199,767.69	199,767.69	312,499.98	312,210.78	312,210.78	312,210.78	312,210.78	289.20	289.20
<i>1527-PLANTEL 27 SAN MARTIN CH</i>	<i>75,000.00</i>	<i>42,984.20</i>	<i>42,984.20</i>	<i>75,000.00</i>	<i>63,755.11</i>	<i>56,555.11</i>	<i>56,555.11</i>	<i>56,555.11</i>	<i>11,244.89</i>	<i>18,444.89</i>
2-Desarrollo Social	75,000.00	42,984.20	42,984.20	75,000.00	63,755.11	56,555.11	56,555.11	56,555.11	11,244.89	18,444.89
25-EDUCACION	75,000.00	42,984.20	42,984.20	75,000.00	63,755.11	56,555.11	56,555.11	56,555.11	11,244.89	18,444.89
2-Educacion Media Superior	75,000.00	42,984.20	42,984.20	75,000.00	63,755.11	56,555.11	56,555.11	56,555.11	11,244.89	18,444.89
1-POL. SOCIAL	75,000.00	42,984.20	42,984.20	75,000.00	63,755.11	56,555.11	56,555.11	56,555.11	11,244.89	18,444.89
1-BACHILLERATO GENERAL	75,000.00	42,984.20	42,984.20	75,000.00	63,755.11	56,555.11	56,555.11	56,555.11	11,244.89	18,444.89
21-EDUCACION MEDIA SUPERIOR	75,000.00	42,984.20	42,984.20	75,000.00	63,755.11	56,555.11	56,555.11	56,555.11	11,244.89	18,444.89
<i>1528-PLANTEL 28 SAN LUIS V</i>	<i>344,984.66</i>	<i>205,063.61</i>	<i>197,912.21</i>	<i>352,136.06</i>	<i>142,049.10</i>	<i>142,049.10</i>	<i>142,049.10</i>	<i>142,049.10</i>	<i>210,086.96</i>	<i>210,086.96</i>
2-Desarrollo Social	344,984.66	205,063.61	197,912.21	352,136.06	142,049.10	142,049.10	142,049.10	142,049.10	210,086.96	210,086.96
25-EDUCACION	344,984.66	205,063.61	197,912.21	352,136.06	142,049.10	142,049.10	142,049.10	142,049.10	210,086.96	210,086.96
2-Educacion Media Superior	344,984.66	205,063.61	197,912.21	352,136.06	142,049.10	142,049.10	142,049.10	142,049.10	210,086.96	210,086.96
1-POL. SOCIAL	344,984.66	205,063.61	197,912.21	352,136.06	142,049.10	142,049.10	142,049.10	142,049.10	210,086.96	210,086.96
1-BACHILLERATO GENERAL	344,984.66	205,063.61	197,912.21	352,136.06	142,049.10	142,049.10	142,049.10	142,049.10	210,086.96	210,086.96
21-EDUCACION MEDIA SUPERIOR	344,984.66	205,063.61	197,912.21	352,136.06	142,049.10	142,049.10	142,049.10	142,049.10	210,086.96	210,086.96
<i>1529-PLANTEL 29 V. DE ZARAGOZA</i>	<i>143,223.00</i>	<i>119,334.90</i>	<i>120,355.70</i>	<i>142,202.20</i>	<i>75,821.57</i>	<i>73,021.57</i>	<i>73,021.57</i>	<i>73,021.57</i>	<i>66,380.63</i>	<i>69,180.63</i>
2-Desarrollo Social	143,223.00	119,334.90	120,355.70	142,202.20	75,821.57	73,021.57	73,021.57	73,021.57	66,380.63	69,180.63
25-EDUCACION	143,223.00	119,334.90	120,355.70	142,202.20	75,821.57	73,021.57	73,021.57	73,021.57	66,380.63	69,180.63
2-Educacion Media Superior	143,223.00	119,334.90	120,355.70	142,202.20	75,821.57	73,021.57	73,021.57	73,021.57	66,380.63	69,180.63
1-POL. SOCIAL	143,223.00	119,334.90	120,355.70	142,202.20	75,821.57	73,021.57	73,021.57	73,021.57	66,380.63	69,180.63
1-BACHILLERATO GENERAL	143,223.00	119,334.90	120,355.70	142,202.20	75,821.57	73,021.57	73,021.57	73,021.57	66,380.63	69,180.63
21-EDUCACION MEDIA SUPERIOR	143,223.00	119,334.90	120,355.70	142,202.20	75,821.57	73,021.57	73,021.57	73,021.57	66,380.63	69,180.63
<i>1530-PLANTEL 30 ILLESCAS</i>	<i>75,876.55</i>	<i>59,946.42</i>	<i>59,946.42</i>	<i>75,876.55</i>	<i>57,845.39</i>	<i>57,050.65</i>	<i>57,050.65</i>	<i>57,050.65</i>	<i>18,031.16</i>	<i>18,825.90</i>
2-Desarrollo Social	75,876.55	59,946.42	59,946.42	75,876.55	57,845.39	57,050.65	57,050.65	57,050.65	18,031.16	18,825.90
25-EDUCACION	75,876.55	59,946.42	59,946.42	75,876.55	57,845.39	57,050.65	57,050.65	57,050.65	18,031.16	18,825.90
2-Educacion Media Superior	75,876.55	59,946.42	59,946.42	75,876.55	57,845.39	57,050.65	57,050.65	57,050.65	18,031.16	18,825.90
1-POL. SOCIAL	75,876.55	59,946.42	59,946.42	75,876.55	57,845.39	57,050.65	57,050.65	57,050.65	18,031.16	18,825.90
1-BACHILLERATO GENERAL	75,876.55	59,946.42	59,946.42	75,876.55	57,845.39	57,050.65	57,050.65	57,050.65	18,031.16	18,825.90
21-EDUCACION MEDIA SUPERIOR	75,876.55	59,946.42	59,946.42	75,876.55	57,845.39	57,050.65	57,050.65	57,050.65	18,031.16	18,825.90
<i>1531-PLANTEL 31 AQUISMON</i>	<i>73,698.00</i>	<i>48,438.46</i>	<i>41,277.46</i>	<i>80,859.00</i>	<i>80,121.81</i>	<i>69,700.81</i>	<i>69,700.81</i>	<i>69,700.81</i>	<i>737.19</i>	<i>11,158.19</i>
2-Desarrollo Social	73,698.00	48,438.46	41,277.46	80,859.00	80,121.81	69,700.81	69,700.81	69,700.81	737.19	11,158.19
25-EDUCACION	73,698.00	48,438.46	41,277.46	80,859.00	80,121.81	69,700.81	69,700.81	69,700.81	737.19	11,158.19
2-Educacion Media Superior	73,698.00	48,438.46	41,277.46	80,859.00	80,121.81	69,700.81	69,700.81	69,700.81	737.19	11,158.19
1-POL. SOCIAL	73,698.00	48,438.46	41,277.46	80,859.00	80,121.81	69,700.81	69,700.81	69,700.81	737.19	11,158.19
1-BACHILLERATO GENERAL	73,698.00	48,438.46	41,277.46	80,859.00	80,121.81	69,700.81	69,700.81	69,700.81	737.19	11,158.19
21-EDUCACION MEDIA SUPERIOR	73,698.00	48,438.46	41,277.46	80,859.00	80,121.81	69,700.81	69,700.81	69,700.81	737.19	11,158.19

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 15 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1532-PLANTEL 32 VILLA DE ARRIAGA	89,727.03	92,951.98	92,951.98	89,727.03	89,277.03	86,777.03	86,777.03	86,777.03	450.00	2,950.00
2-Desarrollo Social	89,727.03	92,951.98	92,951.98	89,727.03	89,277.03	86,777.03	86,777.03	86,777.03	450.00	2,950.00
25-EDUCACION	89,727.03	92,951.98	92,951.98	89,727.03	89,277.03	86,777.03	86,777.03	86,777.03	450.00	2,950.00
2-Educacion Media Superior	89,727.03	92,951.98	92,951.98	89,727.03	89,277.03	86,777.03	86,777.03	86,777.03	450.00	2,950.00
1-POL. SOCIAL	89,727.03	92,951.98	92,951.98	89,727.03	89,277.03	86,777.03	86,777.03	86,777.03	450.00	2,950.00
1-BACHILLERATO GENERAL	89,727.03	92,951.98	92,951.98	89,727.03	89,277.03	86,777.03	86,777.03	86,777.03	450.00	2,950.00
21-EDUCACION MEDIA SUPERIOR	89,727.03	92,951.98	92,951.98	89,727.03	89,277.03	86,777.03	86,777.03	86,777.03	450.00	2,950.00
1533-PLANTEL 33 AXTLA DE TERRAZAS	123,896.38	52,309.85	52,309.85	123,896.38	75,738.06	75,738.06	75,738.06	75,738.06	48,158.32	48,158.32
2-Desarrollo Social	123,896.38	52,309.85	52,309.85	123,896.38	75,738.06	75,738.06	75,738.06	75,738.06	48,158.32	48,158.32
25-EDUCACION	123,896.38	52,309.85	52,309.85	123,896.38	75,738.06	75,738.06	75,738.06	75,738.06	48,158.32	48,158.32
2-Educacion Media Superior	123,896.38	52,309.85	52,309.85	123,896.38	75,738.06	75,738.06	75,738.06	75,738.06	48,158.32	48,158.32
1-POL. SOCIAL	123,896.38	52,309.85	52,309.85	123,896.38	75,738.06	75,738.06	75,738.06	75,738.06	48,158.32	48,158.32
1-BACHILLERATO GENERAL	123,896.38	52,309.85	52,309.85	123,896.38	75,738.06	75,738.06	75,738.06	75,738.06	48,158.32	48,158.32
21-EDUCACION MEDIA SUPERIOR	123,896.38	52,309.85	52,309.85	123,896.38	75,738.06	75,738.06	75,738.06	75,738.06	48,158.32	48,158.32
1534-PLANTEL 34 EL PUJAL	51,588.45	40,137.48	42,208.88	49,517.05	49,438.25	46,023.87	46,023.87	46,023.87	78.80	3,493.18
2-Desarrollo Social	51,588.45	40,137.48	42,208.88	49,517.05	49,438.25	46,023.87	46,023.87	46,023.87	78.80	3,493.18
25-EDUCACION	51,588.45	40,137.48	42,208.88	49,517.05	49,438.25	46,023.87	46,023.87	46,023.87	78.80	3,493.18
2-Educacion Media Superior	51,588.45	40,137.48	42,208.88	49,517.05	49,438.25	46,023.87	46,023.87	46,023.87	78.80	3,493.18
1-POL. SOCIAL	51,588.45	40,137.48	42,208.88	49,517.05	49,438.25	46,023.87	46,023.87	46,023.87	78.80	3,493.18
1-BACHILLERATO GENERAL	51,588.45	40,137.48	42,208.88	49,517.05	49,438.25	46,023.87	46,023.87	46,023.87	78.80	3,493.18
21-EDUCACION MEDIA SUPERIOR	51,588.45	40,137.48	42,208.88	49,517.05	49,438.25	46,023.87	46,023.87	46,023.87	78.80	3,493.18
1535-PLANTEL 35TAMBACA	35,209.05	19,278.06	19,278.06	35,209.05	30,467.11	30,090.11	30,090.11	30,090.11	4,741.94	5,118.94
2-Desarrollo Social	35,209.05	19,278.06	19,278.06	35,209.05	30,467.11	30,090.11	30,090.11	30,090.11	4,741.94	5,118.94
25-EDUCACION	35,209.05	19,278.06	19,278.06	35,209.05	30,467.11	30,090.11	30,090.11	30,090.11	4,741.94	5,118.94
2-Educacion Media Superior	35,209.05	19,278.06	19,278.06	35,209.05	30,467.11	30,090.11	30,090.11	30,090.11	4,741.94	5,118.94
1-POL. SOCIAL	35,209.05	19,278.06	19,278.06	35,209.05	30,467.11	30,090.11	30,090.11	30,090.11	4,741.94	5,118.94
1-BACHILLERATO GENERAL	35,209.05	19,278.06	19,278.06	35,209.05	30,467.11	30,090.11	30,090.11	30,090.11	4,741.94	5,118.94
21-EDUCACION MEDIA SUPERIOR	35,209.05	19,278.06	19,278.06	35,209.05	30,467.11	30,090.11	30,090.11	30,090.11	4,741.94	5,118.94
1536-PLANTEL 36 EST. CATORCE	59,750.00	21,526.02	21,526.02	59,750.00	58,781.49	58,781.49	54,874.99	54,874.99	968.51	968.51
2-Desarrollo Social	59,750.00	21,526.02	21,526.02	59,750.00	58,781.49	58,781.49	54,874.99	54,874.99	968.51	968.51
25-EDUCACION	59,750.00	21,526.02	21,526.02	59,750.00	58,781.49	58,781.49	54,874.99	54,874.99	968.51	968.51
2-Educacion Media Superior	59,750.00	21,526.02	21,526.02	59,750.00	58,781.49	58,781.49	54,874.99	54,874.99	968.51	968.51
1-POL. SOCIAL	59,750.00	21,526.02	21,526.02	59,750.00	58,781.49	58,781.49	54,874.99	54,874.99	968.51	968.51
1-BACHILLERATO GENERAL	59,750.00	21,526.02	21,526.02	59,750.00	58,781.49	58,781.49	54,874.99	54,874.99	968.51	968.51
21-EDUCACION MEDIA SUPERIOR	59,750.00	21,526.02	21,526.02	59,750.00	58,781.49	58,781.49	54,874.99	54,874.99	968.51	968.51
1537-PLANTEL 37 TAMAPATZ	72,199.02	50,309.77	50,309.77	72,199.02	66,326.67	61,158.96	61,158.96	61,158.96	5,872.35	11,040.06

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	72,199.02	50,309.77	50,309.77	72,199.02	66,326.67	61,158.96	61,158.96	61,158.96	5,872.35	11,040.06
25-EDUCACION	72,199.02	50,309.77	50,309.77	72,199.02	66,326.67	61,158.96	61,158.96	61,158.96	5,872.35	11,040.06
2-Educacion Media Superior	72,199.02	50,309.77	50,309.77	72,199.02	66,326.67	61,158.96	61,158.96	61,158.96	5,872.35	11,040.06
1-POL. SOCIAL	72,199.02	50,309.77	50,309.77	72,199.02	66,326.67	61,158.96	61,158.96	61,158.96	5,872.35	11,040.06
1-BACHILLERATO GENERAL	72,199.02	50,309.77	50,309.77	72,199.02	66,326.67	61,158.96	61,158.96	61,158.96	5,872.35	11,040.06
21-EDUCACION MEDIA SUPERIOR	72,199.02	50,309.77	50,309.77	72,199.02	66,326.67	61,158.96	61,158.96	61,158.96	5,872.35	11,040.06
1538-PLANTEL 38 MECATLAN	113,700.00	69,719.94	69,719.94	113,700.00	74,395.41	73,779.41	73,779.41	73,779.41	39,304.59	39,920.59
2-Desarrollo Social	113,700.00	69,719.94	69,719.94	113,700.00	74,395.41	73,779.41	73,779.41	73,779.41	39,304.59	39,920.59
25-EDUCACION	113,700.00	69,719.94	69,719.94	113,700.00	74,395.41	73,779.41	73,779.41	73,779.41	39,304.59	39,920.59
2-Educacion Media Superior	113,700.00	69,719.94	69,719.94	113,700.00	74,395.41	73,779.41	73,779.41	73,779.41	39,304.59	39,920.59
1-POL. SOCIAL	113,700.00	69,719.94	69,719.94	113,700.00	74,395.41	73,779.41	73,779.41	73,779.41	39,304.59	39,920.59
1-BACHILLERATO GENERAL	113,700.00	69,719.94	69,719.94	113,700.00	74,395.41	73,779.41	73,779.41	73,779.41	39,304.59	39,920.59
21-EDUCACION MEDIA SUPERIOR	113,700.00	69,719.94	69,719.94	113,700.00	74,395.41	73,779.41	73,779.41	73,779.41	39,304.59	39,920.59
1539-PLANTEL 39 SAT. MA. PICULA	40,920.88	35,367.80	35,367.80	40,920.88	38,728.95	37,877.95	37,877.95	37,877.95	2,191.93	3,042.93
2-Desarrollo Social	40,920.88	35,367.80	35,367.80	40,920.88	38,728.95	37,877.95	37,877.95	37,877.95	2,191.93	3,042.93
25-EDUCACION	40,920.88	35,367.80	35,367.80	40,920.88	38,728.95	37,877.95	37,877.95	37,877.95	2,191.93	3,042.93
2-Educacion Media Superior	40,920.88	35,367.80	35,367.80	40,920.88	38,728.95	37,877.95	37,877.95	37,877.95	2,191.93	3,042.93
1-POL. SOCIAL	40,920.88	35,367.80	35,367.80	40,920.88	38,728.95	37,877.95	37,877.95	37,877.95	2,191.93	3,042.93
1-BACHILLERATO GENERAL	40,920.88	35,367.80	35,367.80	40,920.88	38,728.95	37,877.95	37,877.95	37,877.95	2,191.93	3,042.93
21-EDUCACION MEDIA SUPERIOR	40,920.88	35,367.80	35,367.80	40,920.88	38,728.95	37,877.95	37,877.95	37,877.95	2,191.93	3,042.93
1540-PLANTEL 40	49,789.62	47,179.75	47,179.75	49,789.62	35,738.31	35,439.51	35,439.51	35,439.51	14,051.31	14,350.11
2-Desarrollo Social	49,789.62	47,179.75	47,179.75	49,789.62	35,738.31	35,439.51	35,439.51	35,439.51	14,051.31	14,350.11
25-EDUCACION	49,789.62	47,179.75	47,179.75	49,789.62	35,738.31	35,439.51	35,439.51	35,439.51	14,051.31	14,350.11
2-Educacion Media Superior	49,789.62	47,179.75	47,179.75	49,789.62	35,738.31	35,439.51	35,439.51	35,439.51	14,051.31	14,350.11
1-POL. SOCIAL	49,789.62	47,179.75	47,179.75	49,789.62	35,738.31	35,439.51	35,439.51	35,439.51	14,051.31	14,350.11
1-BACHILLERATO GENERAL	49,789.62	47,179.75	47,179.75	49,789.62	35,738.31	35,439.51	35,439.51	35,439.51	14,051.31	14,350.11
21-EDUCACION MEDIA SUPERIOR	49,789.62	47,179.75	47,179.75	49,789.62	35,738.31	35,439.51	35,439.51	35,439.51	14,051.31	14,350.11
1601-EMSAD 01 DULCE GRANDE	42,132.50	25,696.58	21,206.58	46,622.50	37,690.39	37,139.39	37,139.39	37,139.39	8,932.11	9,483.11
2-Desarrollo Social	42,132.50	25,696.58	21,206.58	46,622.50	37,690.39	37,139.39	37,139.39	37,139.39	8,932.11	9,483.11
25-EDUCACION	42,132.50	25,696.58	21,206.58	46,622.50	37,690.39	37,139.39	37,139.39	37,139.39	8,932.11	9,483.11
2-Educacion Media Superior	42,132.50	25,696.58	21,206.58	46,622.50	37,690.39	37,139.39	37,139.39	37,139.39	8,932.11	9,483.11
1-POL. SOCIAL	42,132.50	25,696.58	21,206.58	46,622.50	37,690.39	37,139.39	37,139.39	37,139.39	8,932.11	9,483.11
1-BACHILLERATO GENERAL	42,132.50	25,696.58	21,206.58	46,622.50	37,690.39	37,139.39	37,139.39	37,139.39	8,932.11	9,483.11
21-EDUCACION MEDIA SUPERIOR	42,132.50	25,696.58	21,206.58	46,622.50	37,690.39	37,139.39	37,139.39	37,139.39	8,932.11	9,483.11
1603-EMSAD 03 VIBORAS	17,560.00	6,129.50	6,129.50	17,560.00	15,980.00	15,681.00	15,681.00	15,681.00	1,580.00	1,879.00
2-Desarrollo Social	17,560.00	6,129.50	6,129.50	17,560.00	15,980.00	15,681.00	15,681.00	15,681.00	1,580.00	1,879.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	17,560.00	6,129.50	6,129.50	17,560.00	15,980.00	15,681.00	15,681.00	15,681.00	1,580.00	1,879.00
2-Educacion Media Superior	17,560.00	6,129.50	6,129.50	17,560.00	15,980.00	15,681.00	15,681.00	15,681.00	1,580.00	1,879.00
1-POL. SOCIAL	17,560.00	6,129.50	6,129.50	17,560.00	15,980.00	15,681.00	15,681.00	15,681.00	1,580.00	1,879.00
1-BACHILLERATO GENERAL	17,560.00	6,129.50	6,129.50	17,560.00	15,980.00	15,681.00	15,681.00	15,681.00	1,580.00	1,879.00
21-EDUCACION MEDIA SUPERIOR	17,560.00	6,129.50	6,129.50	17,560.00	15,980.00	15,681.00	15,681.00	15,681.00	1,580.00	1,879.00
1604-EMSAD 04 SAT. CATARINA	74,552.60	47,077.09	93,014.00	28,615.69	23,954.25	23,954.25	23,954.25	23,954.25	4,661.44	4,661.44
2-Desarrollo Social	74,552.60	47,077.09	93,014.00	28,615.69	23,954.25	23,954.25	23,954.25	23,954.25	4,661.44	4,661.44
25-EDUCACION	74,552.60	47,077.09	93,014.00	28,615.69	23,954.25	23,954.25	23,954.25	23,954.25	4,661.44	4,661.44
2-Educacion Media Superior	74,552.60	47,077.09	93,014.00	28,615.69	23,954.25	23,954.25	23,954.25	23,954.25	4,661.44	4,661.44
1-POL. SOCIAL	74,552.60	47,077.09	93,014.00	28,615.69	23,954.25	23,954.25	23,954.25	23,954.25	4,661.44	4,661.44
1-BACHILLERATO GENERAL	74,552.60	47,077.09	93,014.00	28,615.69	23,954.25	23,954.25	23,954.25	23,954.25	4,661.44	4,661.44
21-EDUCACION MEDIA SUPERIOR	74,552.60	47,077.09	93,014.00	28,615.69	23,954.25	23,954.25	23,954.25	23,954.25	4,661.44	4,661.44
1605-EMSAD 05 TLALETLA	67,321.00	60,737.03	60,737.03	67,321.00	16,997.64	13,877.64	13,877.64	13,877.64	50,323.36	53,443.36
2-Desarrollo Social	67,321.00	60,737.03	60,737.03	67,321.00	16,997.64	13,877.64	13,877.64	13,877.64	50,323.36	53,443.36
25-EDUCACION	67,321.00	60,737.03	60,737.03	67,321.00	16,997.64	13,877.64	13,877.64	13,877.64	50,323.36	53,443.36
2-Educacion Media Superior	67,321.00	60,737.03	60,737.03	67,321.00	16,997.64	13,877.64	13,877.64	13,877.64	50,323.36	53,443.36
1-POL. SOCIAL	67,321.00	60,737.03	60,737.03	67,321.00	16,997.64	13,877.64	13,877.64	13,877.64	50,323.36	53,443.36
1-BACHILLERATO GENERAL	67,321.00	60,737.03	60,737.03	67,321.00	16,997.64	13,877.64	13,877.64	13,877.64	50,323.36	53,443.36
21-EDUCACION MEDIA SUPERIOR	67,321.00	60,737.03	60,737.03	67,321.00	16,997.64	13,877.64	13,877.64	13,877.64	50,323.36	53,443.36
1606-EMSAD 06 PALOMAS	16,089.31	14,013.76	14,013.76	16,089.31	12,144.20	11,502.20	11,502.20	11,502.20	3,945.11	4,587.11
2-Desarrollo Social	16,089.31	14,013.76	14,013.76	16,089.31	12,144.20	11,502.20	11,502.20	11,502.20	3,945.11	4,587.11
25-EDUCACION	16,089.31	14,013.76	14,013.76	16,089.31	12,144.20	11,502.20	11,502.20	11,502.20	3,945.11	4,587.11
2-Educacion Media Superior	16,089.31	14,013.76	14,013.76	16,089.31	12,144.20	11,502.20	11,502.20	11,502.20	3,945.11	4,587.11
1-POL. SOCIAL	16,089.31	14,013.76	14,013.76	16,089.31	12,144.20	11,502.20	11,502.20	11,502.20	3,945.11	4,587.11
1-BACHILLERATO GENERAL	16,089.31	14,013.76	14,013.76	16,089.31	12,144.20	11,502.20	11,502.20	11,502.20	3,945.11	4,587.11
21-EDUCACION MEDIA SUPERIOR	16,089.31	14,013.76	14,013.76	16,089.31	12,144.20	11,502.20	11,502.20	11,502.20	3,945.11	4,587.11
1607-EMSAD 07 STO. DOMINGO	26,459.04	22,637.69	22,641.89	26,454.84	21,219.14	21,159.64	21,159.64	21,159.64	5,235.70	5,295.20
2-Desarrollo Social	26,459.04	22,637.69	22,641.89	26,454.84	21,219.14	21,159.64	21,159.64	21,159.64	5,235.70	5,295.20
25-EDUCACION	26,459.04	22,637.69	22,641.89	26,454.84	21,219.14	21,159.64	21,159.64	21,159.64	5,235.70	5,295.20
2-Educacion Media Superior	26,459.04	22,637.69	22,641.89	26,454.84	21,219.14	21,159.64	21,159.64	21,159.64	5,235.70	5,295.20
1-POL. SOCIAL	26,459.04	22,637.69	22,641.89	26,454.84	21,219.14	21,159.64	21,159.64	21,159.64	5,235.70	5,295.20
1-BACHILLERATO GENERAL	26,459.04	22,637.69	22,641.89	26,454.84	21,219.14	21,159.64	21,159.64	21,159.64	5,235.70	5,295.20
21-EDUCACION MEDIA SUPERIOR	26,459.04	22,637.69	22,641.89	26,454.84	21,219.14	21,159.64	21,159.64	21,159.64	5,235.70	5,295.20
1608-EMSAD 08 POZAS DE STA. ANA	10,888.00	7,794.01	11,271.67	7,410.34	7,410.34	7,410.34	7,410.34	7,410.34	0.00	0.00
2-Desarrollo Social	10,888.00	7,794.01	11,271.67	7,410.34	7,410.34	7,410.34	7,410.34	7,410.34	0.00	0.00
25-EDUCACION	10,888.00	7,794.01	11,271.67	7,410.34	7,410.34	7,410.34	7,410.34	7,410.34	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	10,888.00	7,794.01	11,271.67	7,410.34	7,410.34	7,410.34	7,410.34	7,410.34	0.00	0.00
1-POL. SOCIAL	10,888.00	7,794.01	11,271.67	7,410.34	7,410.34	7,410.34	7,410.34	7,410.34	0.00	0.00
1-BACHILLERATO GENERAL	10,888.00	7,794.01	11,271.67	7,410.34	7,410.34	7,410.34	7,410.34	7,410.34	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	10,888.00	7,794.01	11,271.67	7,410.34	7,410.34	7,410.34	7,410.34	7,410.34	0.00	0.00
1609-EMSAD 09 GUADALCAZAR	15,009.40	18,591.72	19,165.92	14,435.20	10,802.00	10,447.00	10,447.00	10,447.00	3,633.20	3,988.20
2-Desarrollo Social	15,009.40	18,591.72	19,165.92	14,435.20	10,802.00	10,447.00	10,447.00	10,447.00	3,633.20	3,988.20
25-EDUCACION	15,009.40	18,591.72	19,165.92	14,435.20	10,802.00	10,447.00	10,447.00	10,447.00	3,633.20	3,988.20
2-Educacion Media Superior	15,009.40	18,591.72	19,165.92	14,435.20	10,802.00	10,447.00	10,447.00	10,447.00	3,633.20	3,988.20
1-POL. SOCIAL	15,009.40	18,591.72	19,165.92	14,435.20	10,802.00	10,447.00	10,447.00	10,447.00	3,633.20	3,988.20
1-BACHILLERATO GENERAL	15,009.40	18,591.72	19,165.92	14,435.20	10,802.00	10,447.00	10,447.00	10,447.00	3,633.20	3,988.20
21-EDUCACION MEDIA SUPERIOR	15,009.40	18,591.72	19,165.92	14,435.20	10,802.00	10,447.00	10,447.00	10,447.00	3,633.20	3,988.20
1610-EMSAD 10 PAPANLACO	15,100.00	8,150.00	8,150.00	15,100.00	8,250.00	7,050.00	7,050.00	7,050.00	6,850.00	8,050.00
2-Desarrollo Social	15,100.00	8,150.00	8,150.00	15,100.00	8,250.00	7,050.00	7,050.00	7,050.00	6,850.00	8,050.00
25-EDUCACION	15,100.00	8,150.00	8,150.00	15,100.00	8,250.00	7,050.00	7,050.00	7,050.00	6,850.00	8,050.00
2-Educacion Media Superior	15,100.00	8,150.00	8,150.00	15,100.00	8,250.00	7,050.00	7,050.00	7,050.00	6,850.00	8,050.00
1-POL. SOCIAL	15,100.00	8,150.00	8,150.00	15,100.00	8,250.00	7,050.00	7,050.00	7,050.00	6,850.00	8,050.00
1-BACHILLERATO GENERAL	15,100.00	8,150.00	8,150.00	15,100.00	8,250.00	7,050.00	7,050.00	7,050.00	6,850.00	8,050.00
21-EDUCACION MEDIA SUPERIOR	15,100.00	8,150.00	8,150.00	15,100.00	8,250.00	7,050.00	7,050.00	7,050.00	6,850.00	8,050.00
1611-EMSAD 11 ZACAYO	15,410.00	11,226.08	11,226.08	15,410.00	12,000.59	12,000.59	12,000.59	12,000.59	3,409.41	3,409.41
2-Desarrollo Social	15,410.00	11,226.08	11,226.08	15,410.00	12,000.59	12,000.59	12,000.59	12,000.59	3,409.41	3,409.41
25-EDUCACION	15,410.00	11,226.08	11,226.08	15,410.00	12,000.59	12,000.59	12,000.59	12,000.59	3,409.41	3,409.41
2-Educacion Media Superior	15,410.00	11,226.08	11,226.08	15,410.00	12,000.59	12,000.59	12,000.59	12,000.59	3,409.41	3,409.41
1-POL. SOCIAL	15,410.00	11,226.08	11,226.08	15,410.00	12,000.59	12,000.59	12,000.59	12,000.59	3,409.41	3,409.41
1-BACHILLERATO GENERAL	15,410.00	11,226.08	11,226.08	15,410.00	12,000.59	12,000.59	12,000.59	12,000.59	3,409.41	3,409.41
21-EDUCACION MEDIA SUPERIOR	15,410.00	11,226.08	11,226.08	15,410.00	12,000.59	12,000.59	12,000.59	12,000.59	3,409.41	3,409.41
1612-EMSAD 12 LA PARADA	31,401.88	17,150.05	17,150.05	31,401.88	23,416.99	22,816.99	22,816.99	22,816.99	7,984.89	8,584.89
2-Desarrollo Social	31,401.88	17,150.05	17,150.05	31,401.88	23,416.99	22,816.99	22,816.99	22,816.99	7,984.89	8,584.89
25-EDUCACION	31,401.88	17,150.05	17,150.05	31,401.88	23,416.99	22,816.99	22,816.99	22,816.99	7,984.89	8,584.89
2-Educacion Media Superior	31,401.88	17,150.05	17,150.05	31,401.88	23,416.99	22,816.99	22,816.99	22,816.99	7,984.89	8,584.89
1-POL. SOCIAL	31,401.88	17,150.05	17,150.05	31,401.88	23,416.99	22,816.99	22,816.99	22,816.99	7,984.89	8,584.89
1-BACHILLERATO GENERAL	31,401.88	17,150.05	17,150.05	31,401.88	23,416.99	22,816.99	22,816.99	22,816.99	7,984.89	8,584.89
21-EDUCACION MEDIA SUPERIOR	31,401.88	17,150.05	17,150.05	31,401.88	23,416.99	22,816.99	22,816.99	22,816.99	7,984.89	8,584.89
1613-EMSAD 13 TAMPAXAL	26,625.50	19,719.00	19,719.00	26,625.50	14,431.00	14,231.00	14,231.00	14,231.00	12,194.50	12,394.50
2-Desarrollo Social	26,625.50	19,719.00	19,719.00	26,625.50	14,431.00	14,231.00	14,231.00	14,231.00	12,194.50	12,394.50
25-EDUCACION	26,625.50	19,719.00	19,719.00	26,625.50	14,431.00	14,231.00	14,231.00	14,231.00	12,194.50	12,394.50
2-Educacion Media Superior	26,625.50	19,719.00	19,719.00	26,625.50	14,431.00	14,231.00	14,231.00	14,231.00	12,194.50	12,394.50

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 19 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	26,625.50	19,719.00	19,719.00	26,625.50	14,431.00	14,231.00	14,231.00	14,231.00	12,194.50	12,394.50
1-BACHILLERATO GENERAL	26,625.50	19,719.00	19,719.00	26,625.50	14,431.00	14,231.00	14,231.00	14,231.00	12,194.50	12,394.50
21-EDUCACION MEDIA SUPERIOR	26,625.50	19,719.00	19,719.00	26,625.50	14,431.00	14,231.00	14,231.00	14,231.00	12,194.50	12,394.50
1614-EMSAD 14 ITZTACAPA	26,304.50	7,474.00	7,474.00	26,304.50	26,301.50	20,301.50	20,301.50	20,301.50	3.00	6,003.00
2-Desarrollo Social	26,304.50	7,474.00	7,474.00	26,304.50	26,301.50	20,301.50	20,301.50	20,301.50	3.00	6,003.00
25-EDUCACION	26,304.50	7,474.00	7,474.00	26,304.50	26,301.50	20,301.50	20,301.50	20,301.50	3.00	6,003.00
2-Educacion Media Superior	26,304.50	7,474.00	7,474.00	26,304.50	26,301.50	20,301.50	20,301.50	20,301.50	3.00	6,003.00
1-POL. SOCIAL	26,304.50	7,474.00	7,474.00	26,304.50	26,301.50	20,301.50	20,301.50	20,301.50	3.00	6,003.00
1-BACHILLERATO GENERAL	26,304.50	7,474.00	7,474.00	26,304.50	26,301.50	20,301.50	20,301.50	20,301.50	3.00	6,003.00
21-EDUCACION MEDIA SUPERIOR	26,304.50	7,474.00	7,474.00	26,304.50	26,301.50	20,301.50	20,301.50	20,301.50	3.00	6,003.00
1615-EMSAD 15 OJO DE AGUA	16,000.00	4,750.00	4,750.00	16,000.00	12,600.00	12,600.00	12,600.00	12,600.00	3,400.00	3,400.00
2-Desarrollo Social	16,000.00	4,750.00	4,750.00	16,000.00	12,600.00	12,600.00	12,600.00	12,600.00	3,400.00	3,400.00
25-EDUCACION	16,000.00	4,750.00	4,750.00	16,000.00	12,600.00	12,600.00	12,600.00	12,600.00	3,400.00	3,400.00
2-Educacion Media Superior	16,000.00	4,750.00	4,750.00	16,000.00	12,600.00	12,600.00	12,600.00	12,600.00	3,400.00	3,400.00
1-POL. SOCIAL	16,000.00	4,750.00	4,750.00	16,000.00	12,600.00	12,600.00	12,600.00	12,600.00	3,400.00	3,400.00
1-BACHILLERATO GENERAL	16,000.00	4,750.00	4,750.00	16,000.00	12,600.00	12,600.00	12,600.00	12,600.00	3,400.00	3,400.00
21-EDUCACION MEDIA SUPERIOR	16,000.00	4,750.00	4,750.00	16,000.00	12,600.00	12,600.00	12,600.00	12,600.00	3,400.00	3,400.00
1616-EMSAD 16 IGNACIO ZARAGOZA	22,032.85	14,231.45	14,231.75	22,032.55	21,488.81	21,488.81	21,488.81	21,488.81	543.74	543.74
2-Desarrollo Social	22,032.85	14,231.45	14,231.75	22,032.55	21,488.81	21,488.81	21,488.81	21,488.81	543.74	543.74
25-EDUCACION	22,032.85	14,231.45	14,231.75	22,032.55	21,488.81	21,488.81	21,488.81	21,488.81	543.74	543.74
2-Educacion Media Superior	22,032.85	14,231.45	14,231.75	22,032.55	21,488.81	21,488.81	21,488.81	21,488.81	543.74	543.74
1-POL. SOCIAL	22,032.85	14,231.45	14,231.75	22,032.55	21,488.81	21,488.81	21,488.81	21,488.81	543.74	543.74
1-BACHILLERATO GENERAL	22,032.85	14,231.45	14,231.75	22,032.55	21,488.81	21,488.81	21,488.81	21,488.81	543.74	543.74
21-EDUCACION MEDIA SUPERIOR	22,032.85	14,231.45	14,231.75	22,032.55	21,488.81	21,488.81	21,488.81	21,488.81	543.74	543.74
1617-EMSAD 17 NUEVO AQUISMON	20,078.60	12,538.25	12,538.25	20,078.60	16,012.59	15,646.59	15,646.59	15,646.59	4,066.01	4,432.01
2-Desarrollo Social	20,078.60	12,538.25	12,538.25	20,078.60	16,012.59	15,646.59	15,646.59	15,646.59	4,066.01	4,432.01
25-EDUCACION	20,078.60	12,538.25	12,538.25	20,078.60	16,012.59	15,646.59	15,646.59	15,646.59	4,066.01	4,432.01
2-Educacion Media Superior	20,078.60	12,538.25	12,538.25	20,078.60	16,012.59	15,646.59	15,646.59	15,646.59	4,066.01	4,432.01
1-POL. SOCIAL	20,078.60	12,538.25	12,538.25	20,078.60	16,012.59	15,646.59	15,646.59	15,646.59	4,066.01	4,432.01
1-BACHILLERATO GENERAL	20,078.60	12,538.25	12,538.25	20,078.60	16,012.59	15,646.59	15,646.59	15,646.59	4,066.01	4,432.01
21-EDUCACION MEDIA SUPERIOR	20,078.60	12,538.25	12,538.25	20,078.60	16,012.59	15,646.59	15,646.59	15,646.59	4,066.01	4,432.01
1618-EMSAD 18 EL CARRIZAL	13,110.00	10,077.58	10,077.58	13,110.00	12,417.94	12,067.94	12,067.94	12,067.94	692.06	1,042.06
2-Desarrollo Social	13,110.00	10,077.58	10,077.58	13,110.00	12,417.94	12,067.94	12,067.94	12,067.94	692.06	1,042.06
25-EDUCACION	13,110.00	10,077.58	10,077.58	13,110.00	12,417.94	12,067.94	12,067.94	12,067.94	692.06	1,042.06
2-Educacion Media Superior	13,110.00	10,077.58	10,077.58	13,110.00	12,417.94	12,067.94	12,067.94	12,067.94	692.06	1,042.06
1-POL. SOCIAL	13,110.00	10,077.58	10,077.58	13,110.00	12,417.94	12,067.94	12,067.94	12,067.94	692.06	1,042.06

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 20 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	13,110.00	10,077.58	10,077.58	13,110.00	12,417.94	12,067.94	12,067.94	12,067.94	692.06	1,042.06
21-EDUCACION MEDIA SUPERIOR	13,110.00	10,077.58	10,077.58	13,110.00	12,417.94	12,067.94	12,067.94	12,067.94	692.06	1,042.06
1619-EMSAD 19 COYOLES	55,581.00	22,807.75	64,493.53	13,895.22	9,161.00	9,161.00	9,161.00	9,161.00	4,734.22	4,734.22
2-Desarrollo Social	55,581.00	22,807.75	64,493.53	13,895.22	9,161.00	9,161.00	9,161.00	9,161.00	4,734.22	4,734.22
25-EDUCACION	55,581.00	22,807.75	64,493.53	13,895.22	9,161.00	9,161.00	9,161.00	9,161.00	4,734.22	4,734.22
2-Educacion Media Superior	55,581.00	22,807.75	64,493.53	13,895.22	9,161.00	9,161.00	9,161.00	9,161.00	4,734.22	4,734.22
1-POL. SOCIAL	55,581.00	22,807.75	64,493.53	13,895.22	9,161.00	9,161.00	9,161.00	9,161.00	4,734.22	4,734.22
1-BACHILLERATO GENERAL	55,581.00	22,807.75	64,493.53	13,895.22	9,161.00	9,161.00	9,161.00	9,161.00	4,734.22	4,734.22
21-EDUCACION MEDIA SUPERIOR	55,581.00	22,807.75	64,493.53	13,895.22	9,161.00	9,161.00	9,161.00	9,161.00	4,734.22	4,734.22
1620-EMSAD 20 TAMAN	34,100.00	9,871.00	9,871.00	34,100.00	34,045.00	33,745.00	33,745.00	33,745.00	55.00	355.00
2-Desarrollo Social	34,100.00	9,871.00	9,871.00	34,100.00	34,045.00	33,745.00	33,745.00	33,745.00	55.00	355.00
25-EDUCACION	34,100.00	9,871.00	9,871.00	34,100.00	34,045.00	33,745.00	33,745.00	33,745.00	55.00	355.00
2-Educacion Media Superior	34,100.00	9,871.00	9,871.00	34,100.00	34,045.00	33,745.00	33,745.00	33,745.00	55.00	355.00
1-POL. SOCIAL	34,100.00	9,871.00	9,871.00	34,100.00	34,045.00	33,745.00	33,745.00	33,745.00	55.00	355.00
1-BACHILLERATO GENERAL	34,100.00	9,871.00	9,871.00	34,100.00	34,045.00	33,745.00	33,745.00	33,745.00	55.00	355.00
21-EDUCACION MEDIA SUPERIOR	34,100.00	9,871.00	9,871.00	34,100.00	34,045.00	33,745.00	33,745.00	33,745.00	55.00	355.00
1621-EMSAD 21 LA PILA	18,498.50	9,088.60	9,088.60	18,498.50	13,350.47	13,350.47	12,904.47	12,904.47	5,148.03	5,148.03
2-Desarrollo Social	18,498.50	9,088.60	9,088.60	18,498.50	13,350.47	13,350.47	12,904.47	12,904.47	5,148.03	5,148.03
25-EDUCACION	18,498.50	9,088.60	9,088.60	18,498.50	13,350.47	13,350.47	12,904.47	12,904.47	5,148.03	5,148.03
2-Educacion Media Superior	18,498.50	9,088.60	9,088.60	18,498.50	13,350.47	13,350.47	12,904.47	12,904.47	5,148.03	5,148.03
1-POL. SOCIAL	18,498.50	9,088.60	9,088.60	18,498.50	13,350.47	13,350.47	12,904.47	12,904.47	5,148.03	5,148.03
1-BACHILLERATO GENERAL	18,498.50	9,088.60	9,088.60	18,498.50	13,350.47	13,350.47	12,904.47	12,904.47	5,148.03	5,148.03
21-EDUCACION MEDIA SUPERIOR	18,498.50	9,088.60	9,088.60	18,498.50	13,350.47	13,350.47	12,904.47	12,904.47	5,148.03	5,148.03
1622-EMSAD 22 SAN NICOLAS	30,200.00	22,748.60	22,748.60	30,200.00	27,763.80	26,663.80	26,663.80	26,663.80	2,436.20	3,536.20
2-Desarrollo Social	30,200.00	22,748.60	22,748.60	30,200.00	27,763.80	26,663.80	26,663.80	26,663.80	2,436.20	3,536.20
25-EDUCACION	30,200.00	22,748.60	22,748.60	30,200.00	27,763.80	26,663.80	26,663.80	26,663.80	2,436.20	3,536.20
2-Educacion Media Superior	30,200.00	22,748.60	22,748.60	30,200.00	27,763.80	26,663.80	26,663.80	26,663.80	2,436.20	3,536.20
1-POL. SOCIAL	30,200.00	22,748.60	22,748.60	30,200.00	27,763.80	26,663.80	26,663.80	26,663.80	2,436.20	3,536.20
1-BACHILLERATO GENERAL	30,200.00	22,748.60	22,748.60	30,200.00	27,763.80	26,663.80	26,663.80	26,663.80	2,436.20	3,536.20
21-EDUCACION MEDIA SUPERIOR	30,200.00	22,748.60	22,748.60	30,200.00	27,763.80	26,663.80	26,663.80	26,663.80	2,436.20	3,536.20
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	19,826.56	14,407.14	14,407.14	19,826.56	15,158.52	15,158.52	15,158.52	15,158.52	4,668.04	4,668.04
2-Desarrollo Social	19,826.56	14,407.14	14,407.14	19,826.56	15,158.52	15,158.52	15,158.52	15,158.52	4,668.04	4,668.04
25-EDUCACION	19,826.56	14,407.14	14,407.14	19,826.56	15,158.52	15,158.52	15,158.52	15,158.52	4,668.04	4,668.04
2-Educacion Media Superior	19,826.56	14,407.14	14,407.14	19,826.56	15,158.52	15,158.52	15,158.52	15,158.52	4,668.04	4,668.04
1-POL. SOCIAL	19,826.56	14,407.14	14,407.14	19,826.56	15,158.52	15,158.52	15,158.52	15,158.52	4,668.04	4,668.04
1-BACHILLERATO GENERAL	19,826.56	14,407.14	14,407.14	19,826.56	15,158.52	15,158.52	15,158.52	15,158.52	4,668.04	4,668.04

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	19,826.56	14,407.14	14,407.14	19,826.56	15,158.52	15,158.52	15,158.52	15,158.52	4,668.04	4,668.04
<i>1624-EMSAD 24 CHUNUNTZEN2</i>	20,954.00	14,079.59	14,079.59	20,954.00	10,663.39	10,663.39	10,663.39	10,663.39	10,290.61	10,290.61
2-Desarrollo Social	20,954.00	14,079.59	14,079.59	20,954.00	10,663.39	10,663.39	10,663.39	10,663.39	10,290.61	10,290.61
25-EDUCACION	20,954.00	14,079.59	14,079.59	20,954.00	10,663.39	10,663.39	10,663.39	10,663.39	10,290.61	10,290.61
2-Educacion Media Superior	20,954.00	14,079.59	14,079.59	20,954.00	10,663.39	10,663.39	10,663.39	10,663.39	10,290.61	10,290.61
1-POL. SOCIAL	20,954.00	14,079.59	14,079.59	20,954.00	10,663.39	10,663.39	10,663.39	10,663.39	10,290.61	10,290.61
1-BACHILLERATO GENERAL	20,954.00	14,079.59	14,079.59	20,954.00	10,663.39	10,663.39	10,663.39	10,663.39	10,290.61	10,290.61
21-EDUCACION MEDIA SUPERIOR	20,954.00	14,079.59	14,079.59	20,954.00	10,663.39	10,663.39	10,663.39	10,663.39	10,290.61	10,290.61
<i>1625-EMSAD 25 CHARCO DEL LOBO</i>	21,715.50	37,459.83	37,459.83	21,715.50	15,586.97	15,586.97	15,586.97	15,586.97	6,128.53	6,128.53
2-Desarrollo Social	21,715.50	37,459.83	37,459.83	21,715.50	15,586.97	15,586.97	15,586.97	15,586.97	6,128.53	6,128.53
25-EDUCACION	21,715.50	37,459.83	37,459.83	21,715.50	15,586.97	15,586.97	15,586.97	15,586.97	6,128.53	6,128.53
2-Educacion Media Superior	21,715.50	37,459.83	37,459.83	21,715.50	15,586.97	15,586.97	15,586.97	15,586.97	6,128.53	6,128.53
1-POL. SOCIAL	21,715.50	37,459.83	37,459.83	21,715.50	15,586.97	15,586.97	15,586.97	15,586.97	6,128.53	6,128.53
1-BACHILLERATO GENERAL	21,715.50	37,459.83	37,459.83	21,715.50	15,586.97	15,586.97	15,586.97	15,586.97	6,128.53	6,128.53
21-EDUCACION MEDIA SUPERIOR	21,715.50	37,459.83	37,459.83	21,715.50	15,586.97	15,586.97	15,586.97	15,586.97	6,128.53	6,128.53
<i>1626-EMSAD 26 CERRITO DE ROJAS</i>	15,025.00	9,548.86	9,772.84	14,801.02	14,801.02	14,801.02	14,801.02	14,801.02	0.00	0.00
2-Desarrollo Social	15,025.00	9,548.86	9,772.84	14,801.02	14,801.02	14,801.02	14,801.02	14,801.02	0.00	0.00
25-EDUCACION	15,025.00	9,548.86	9,772.84	14,801.02	14,801.02	14,801.02	14,801.02	14,801.02	0.00	0.00
2-Educacion Media Superior	15,025.00	9,548.86	9,772.84	14,801.02	14,801.02	14,801.02	14,801.02	14,801.02	0.00	0.00
1-POL. SOCIAL	15,025.00	9,548.86	9,772.84	14,801.02	14,801.02	14,801.02	14,801.02	14,801.02	0.00	0.00
1-BACHILLERATO GENERAL	15,025.00	9,548.86	9,772.84	14,801.02	14,801.02	14,801.02	14,801.02	14,801.02	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	15,025.00	9,548.86	9,772.84	14,801.02	14,801.02	14,801.02	14,801.02	14,801.02	0.00	0.00
<i>1627-EMSAD 27 PLAZUELA</i>	13,200.00	10,238.83	10,238.83	13,200.00	13,134.98	13,134.98	13,134.98	13,134.98	65.02	65.02
2-Desarrollo Social	13,200.00	10,238.83	10,238.83	13,200.00	13,134.98	13,134.98	13,134.98	13,134.98	65.02	65.02
25-EDUCACION	13,200.00	10,238.83	10,238.83	13,200.00	13,134.98	13,134.98	13,134.98	13,134.98	65.02	65.02
2-Educacion Media Superior	13,200.00	10,238.83	10,238.83	13,200.00	13,134.98	13,134.98	13,134.98	13,134.98	65.02	65.02
1-POL. SOCIAL	13,200.00	10,238.83	10,238.83	13,200.00	13,134.98	13,134.98	13,134.98	13,134.98	65.02	65.02
1-BACHILLERATO GENERAL	13,200.00	10,238.83	10,238.83	13,200.00	13,134.98	13,134.98	13,134.98	13,134.98	65.02	65.02
21-EDUCACION MEDIA SUPERIOR	13,200.00	10,238.83	10,238.83	13,200.00	13,134.98	13,134.98	13,134.98	13,134.98	65.02	65.02
<i>1628-EMSAD 28 LA PALMA</i>	18,491.00	15,356.72	15,356.72	18,491.00	16,331.02	9,289.41	9,289.41	9,289.41	2,159.98	9,201.59
2-Desarrollo Social	18,491.00	15,356.72	15,356.72	18,491.00	16,331.02	9,289.41	9,289.41	9,289.41	2,159.98	9,201.59
25-EDUCACION	18,491.00	15,356.72	15,356.72	18,491.00	16,331.02	9,289.41	9,289.41	9,289.41	2,159.98	9,201.59
2-Educacion Media Superior	18,491.00	15,356.72	15,356.72	18,491.00	16,331.02	9,289.41	9,289.41	9,289.41	2,159.98	9,201.59
1-POL. SOCIAL	18,491.00	15,356.72	15,356.72	18,491.00	16,331.02	9,289.41	9,289.41	9,289.41	2,159.98	9,201.59
1-BACHILLERATO GENERAL	18,491.00	15,356.72	15,356.72	18,491.00	16,331.02	9,289.41	9,289.41	9,289.41	2,159.98	9,201.59
21-EDUCACION MEDIA SUPERIOR	18,491.00	15,356.72	15,356.72	18,491.00	16,331.02	9,289.41	9,289.41	9,289.41	2,159.98	9,201.59

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MARZO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<i>1629-EMSAD 29 EL CARRIZO</i>	<i>16,715.50</i>	<i>11,963.36</i>	<i>11,963.36</i>	<i>16,715.50</i>	<i>10,002.26</i>	<i>10,002.26</i>	<i>10,002.26</i>	<i>10,002.26</i>	<i>6,713.24</i>	<i>6,713.24</i>
2-Desarrollo Social	16,715.50	11,963.36	11,963.36	16,715.50	10,002.26	10,002.26	10,002.26	10,002.26	6,713.24	6,713.24
25-EDUCACION	16,715.50	11,963.36	11,963.36	16,715.50	10,002.26	10,002.26	10,002.26	10,002.26	6,713.24	6,713.24
2-Educacion Media Superior	16,715.50	11,963.36	11,963.36	16,715.50	10,002.26	10,002.26	10,002.26	10,002.26	6,713.24	6,713.24
1-POL. SOCIAL	16,715.50	11,963.36	11,963.36	16,715.50	10,002.26	10,002.26	10,002.26	10,002.26	6,713.24	6,713.24
1-BACHILLERATO GENERAL	16,715.50	11,963.36	11,963.36	16,715.50	10,002.26	10,002.26	10,002.26	10,002.26	6,713.24	6,713.24
21-EDUCACION MEDIA SUPERIOR	16,715.50	11,963.36	11,963.36	16,715.50	10,002.26	10,002.26	10,002.26	10,002.26	6,713.24	6,713.24
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	<i>21,496.10</i>	<i>15,679.20</i>	<i>15,679.20</i>	<i>21,496.10</i>	<i>20,095.40</i>	<i>17,225.40</i>	<i>17,225.40</i>	<i>17,225.40</i>	<i>1,400.70</i>	<i>4,270.70</i>
2-Desarrollo Social	21,496.10	15,679.20	15,679.20	21,496.10	20,095.40	17,225.40	17,225.40	17,225.40	1,400.70	4,270.70
25-EDUCACION	21,496.10	15,679.20	15,679.20	21,496.10	20,095.40	17,225.40	17,225.40	17,225.40	1,400.70	4,270.70
2-Educacion Media Superior	21,496.10	15,679.20	15,679.20	21,496.10	20,095.40	17,225.40	17,225.40	17,225.40	1,400.70	4,270.70
1-POL. SOCIAL	21,496.10	15,679.20	15,679.20	21,496.10	20,095.40	17,225.40	17,225.40	17,225.40	1,400.70	4,270.70
1-BACHILLERATO GENERAL	21,496.10	15,679.20	15,679.20	21,496.10	20,095.40	17,225.40	17,225.40	17,225.40	1,400.70	4,270.70
21-EDUCACION MEDIA SUPERIOR	21,496.10	15,679.20	15,679.20	21,496.10	20,095.40	17,225.40	17,225.40	17,225.40	1,400.70	4,270.70