

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>1000 DIRECCION GENERAL</b>	<b>797,886,116.18</b>	<b>85,630.58</b>	<b>0.00</b>	<b>797,971,746.76</b>	<b>141,170,152.05</b>	<b>141,170,152.05</b>	<b>141,170,152.05</b>	<b>141,170,152.05</b>	<b>656,801,594.71</b>	<b>656,801,594.71</b>
<b>1000 SERVICIOS PERSONALES</b>	<b>781,340,201.33</b>	<b>85,630.58</b>	<b>0.00</b>	<b>781,425,831.91</b>	<b>141,170,152.05</b>	<b>141,170,152.05</b>	<b>141,170,152.05</b>	<b>141,170,152.05</b>	<b>640,255,679.86</b>	<b>640,255,679.86</b>
1100 REMUNERACIONES AL PERSONAL DE CARACTER P	306,933,225.54	47,373.22	0.00	306,980,598.76	73,091,498.30	73,091,498.30	73,091,498.30	73,091,498.30	233,889,100.46	233,889,100.46
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	208,953,779.20	30,759.44	0.00	208,984,538.64	37,361,361.44	37,361,361.44	37,361,361.44	37,361,361.44	171,623,177.20	171,623,177.20
1400 SEGURIDAD SOCIAL	92,666,322.24	7,497.92	0.00	92,673,820.16	15,367,299.00	15,367,299.00	15,367,299.00	15,367,299.00	77,306,521.16	77,306,521.16
1500 OTRAS PRESTACIONES SOCIALES Y ECONOMICAS	154,122,086.33	0.00	0.00	154,122,086.33	12,379,751.12	12,379,751.12	12,379,751.12	12,379,751.12	141,742,335.21	141,742,335.21
1700 PAGO DE ESTIMULOS A SERVIDORES PUBLICOS	18,664,788.02	0.00	0.00	18,664,788.02	2,970,242.19	2,970,242.19	2,970,242.19	2,970,242.19	15,694,545.83	15,694,545.83
<b>3000 SERVICIOS GENERALES</b>	<b>16,545,914.85</b>	<b>0.00</b>	<b>0.00</b>	<b>16,545,914.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,545,914.85</b>	<b>16,545,914.85</b>
3900 OTROS SERVICIOS GENERALES	16,545,914.85	0.00	0.00	16,545,914.85	0.00	0.00	0.00	0.00	16,545,914.85	16,545,914.85
<b>1001 DESPACHO DEL TITULAR</b>	<b>7,132.00</b>	<b>5,082.98</b>	<b>7,472.97</b>	<b>4,742.01</b>	<b>5,307.69</b>	<b>1,804.42</b>	<b>1,804.42</b>	<b>1,804.42</b>	<b>-565.68</b>	<b>2,937.59</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>532.00</b>	<b>5,082.98</b>	<b>872.97</b>	<b>4,742.01</b>	<b>5,307.69</b>	<b>1,804.42</b>	<b>1,804.42</b>	<b>1,804.42</b>	<b>-565.68</b>	<b>2,937.59</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	245.30	3,250.98	165.97	3,330.31	4,687.66	1,804.42	1,804.42	1,804.42	-1,357.35	1,525.89
2200 ALIMENTOS Y UTENSILIOS	0.00	1,411.70	420.30	991.40	200.00	0.00	0.00	0.00	791.40	991.40
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	286.70	420.30	286.70	420.30	420.03	0.00	0.00	0.00	0.27	420.30
<b>3000 SERVICIOS GENERALES</b>	<b>6,600.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,600.00	0.00	6,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1002 SECRETARIA PARTICULAR</b>	<b>79,140.00</b>	<b>91,723.68</b>	<b>83,566.68</b>	<b>87,297.00</b>	<b>65,882.84</b>	<b>57,661.41</b>	<b>57,661.41</b>	<b>57,661.41</b>	<b>21,414.16</b>	<b>29,635.59</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,140.00</b>	<b>35,700.00</b>	<b>25,116.00</b>	<b>37,724.00</b>	<b>29,575.07</b>	<b>23,828.64</b>	<b>23,828.64</b>	<b>23,828.64</b>	<b>8,148.93</b>	<b>13,895.36</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	13,456.50	1,644.00	11,812.50	8,747.43	3,001.00	3,001.00	3,001.00	3,065.07	8,811.50
2200 ALIMENTOS Y UTENSILIOS	0.00	19,043.50	173.00	18,870.50	18,627.64	18,627.64	18,627.64	18,627.64	242.86	242.86
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	27,140.00	1,200.00	23,299.00	5,041.00	2,200.00	2,200.00	2,200.00	2,200.00	2,841.00	2,841.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>52,000.00</b>	<b>25,961.68</b>	<b>37,827.68</b>	<b>40,134.00</b>	<b>26,868.77</b>	<b>24,393.77</b>	<b>24,393.77</b>	<b>24,393.77</b>	<b>13,265.23</b>	<b>15,740.23</b>
3100 SERVICIOS BASICOS	0.00	8,573.59	769.00	7,804.59	7,723.00	7,723.00	7,723.00	7,723.00	81.59	81.59
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	200.00	0.00	200.00	166.00	166.00	166.00	166.00	34.00	34.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	40,000.00	5,717.50	23,530.09	22,187.41	13,167.77	10,692.77	10,692.77	10,692.77	9,019.64	11,494.64
3800 SERVICIOS OFICIALES	0.00	6,115.00	2,000.00	4,115.00	4,112.00	4,112.00	4,112.00	4,112.00	3.00	3.00
3900 OTROS SERVICIOS GENERALES	12,000.00	5,355.59	11,528.59	5,827.00	1,700.00	1,700.00	1,700.00	1,700.00	4,127.00	4,127.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>30,062.00</b>	<b>20,623.00</b>	<b>9,439.00</b>	<b>9,439.00</b>	<b>9,439.00</b>	<b>9,439.00</b>	<b>9,439.00</b>	<b>0.00</b>	<b>0.00</b>
5600 MAQUINARIA OTROS EQUIPOS Y HERRAMIENTAS	0.00	30,062.00	20,623.00	9,439.00	9,439.00	9,439.00	9,439.00	9,439.00	0.00	0.00
<b>1003 AUDITORIA INTERNA</b>	<b>18,505.00</b>	<b>12,814.40</b>	<b>13,790.00</b>	<b>17,529.40</b>	<b>5,795.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,733.70</b>	<b>17,529.40</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>6,245.00</b>	<b>2,674.40</b>	<b>1,530.00</b>	<b>7,389.40</b>	<b>5,795.70</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,593.70</b>	<b>7,389.40</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,715.00	1,144.40	0.00	5,859.40	5,795.70	0.00	0.00	0.00	63.70	5,859.40
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,530.00	1,530.00	1,530.00	1,530.00	0.00	0.00	0.00	0.00	1,530.00	1,530.00
<b>3000 SERVICIOS GENERALES</b>	<b>12,260.00</b>	<b>10,140.00</b>	<b>12,260.00</b>	<b>10,140.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,140.00</b>	<b>10,140.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,660.00	9,540.00	11,660.00	9,540.00	0.00	0.00	0.00	0.00	9,540.00	9,540.00
3900 OTROS SERVICIOS GENERALES	600.00	600.00	600.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
<b>1004 JURIDICO</b>	<b>16,049.70</b>	<b>12,701.18</b>	<b>9,873.30</b>	<b>18,877.58</b>	<b>13,139.52</b>	<b>7,720.81</b>	<b>7,720.81</b>	<b>7,720.81</b>	<b>5,738.06</b>	<b>11,156.77</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,049.70</b>	<b>6,003.18</b>	<b>4,939.30</b>	<b>8,113.58</b>	<b>4,578.52</b>	<b>1,600.81</b>	<b>1,600.81</b>	<b>1,600.81</b>	<b>3,535.06</b>	<b>6,512.77</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,657.20	3,852.30	3,381.59	4,127.91	2,138.71	0.00	0.00	0.00	1,989.20	4,127.91
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,392.50	2,150.88	1,557.71	3,985.67	2,439.81	1,600.81	1,600.81	1,600.81	1,545.86	2,384.86
<b>3000 SERVICIOS GENERALES</b>	<b>9,000.00</b>	<b>6,698.00</b>	<b>4,934.00</b>	<b>10,764.00</b>	<b>8,561.00</b>	<b>6,120.00</b>	<b>6,120.00</b>	<b>6,120.00</b>	<b>2,203.00</b>	<b>4,644.00</b>

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,000.00	4,426.00	4,930.00	8,496.00	6,297.00	4,422.00	4,422.00	4,422.00	2,199.00	4,074.00
3900 OTROS SERVICIOS GENERALES	0.00	2,272.00	4.00	2,268.00	2,264.00	1,698.00	1,698.00	1,698.00	4.00	570.00
<b>1005 COMUNICACION SOCIAL</b>	<b>40,324.63</b>	<b>22,262.48</b>	<b>22,262.48</b>	<b>40,324.63</b>	<b>17,190.23</b>	<b>13,810.90</b>	<b>13,810.90</b>	<b>13,810.90</b>	<b>23,134.40</b>	<b>26,513.73</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>6,650.65</b>	<b>2,588.50</b>	<b>200.00</b>	<b>9,039.15</b>	<b>4,087.23</b>	<b>707.90</b>	<b>707.90</b>	<b>707.90</b>	<b>4,951.92</b>	<b>8,331.25</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,650.65	2,588.50	200.00	9,039.15	4,087.23	707.90	707.90	707.90	4,951.92	8,331.25
<b>3000 SERVICIOS GENERALES</b>	<b>33,673.98</b>	<b>19,673.98</b>	<b>22,062.48</b>	<b>31,285.48</b>	<b>13,103.00</b>	<b>13,103.00</b>	<b>13,103.00</b>	<b>13,103.00</b>	<b>18,182.48</b>	<b>18,182.48</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,000.00	19,673.98	2,388.50	19,285.48	13,103.00	13,103.00	13,103.00	13,103.00	6,182.48	6,182.48
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	31,673.98	0.00	19,673.98	12,000.00	0.00	0.00	0.00	0.00	12,000.00	12,000.00
<b>1006 UNIDAD DE ARMONIZACION CONTABLE</b>	<b>162,695.29</b>	<b>347,011.42</b>	<b>377,710.84</b>	<b>131,995.87</b>	<b>701.84</b>	<b>27.28</b>	<b>27.28</b>	<b>27.28</b>	<b>131,294.03</b>	<b>131,968.59</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>18,535.29</b>	<b>235,782.56</b>	<b>234,894.88</b>	<b>19,422.97</b>	<b>701.84</b>	<b>27.28</b>	<b>27.28</b>	<b>27.28</b>	<b>18,721.13</b>	<b>19,395.69</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,364.09	222,696.96	207,638.08	19,422.97	701.84	27.28	27.28	27.28	18,721.13	19,395.69
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	12,000.00	12,000.00	24,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,171.20	1,085.60	3,256.80	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>144,160.00</b>	<b>111,228.86</b>	<b>142,815.96</b>	<b>112,572.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>112,572.90</b>	<b>112,572.90</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	113,000.00	95,628.86	96,055.96	112,572.90	0.00	0.00	0.00	0.00	112,572.90	112,572.90
3700 SERVICIOS DE TRASLADO Y VIATICOS	30,000.00	15,000.00	45,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,160.00	600.00	1,760.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1007 UNIDAD DE INFORMACION PUBLICA</b>	<b>16,716.89</b>	<b>0.00</b>	<b>0.00</b>	<b>16,716.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,716.89</b>	<b>16,716.89</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>416.89</b>	<b>0.00</b>	<b>0.00</b>	<b>416.89</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>416.89</b>	<b>416.89</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	416.89	0.00	0.00	416.89	0.00	0.00	0.00	0.00	416.89	416.89
<b>3000 SERVICIOS GENERALES</b>	<b>6,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,600.00</b>	<b>6,600.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,600.00	0.00	0.00	6,600.00	0.00	0.00	0.00	0.00	6,600.00	6,600.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>9,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,700.00</b>	<b>9,700.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	9,700.00	0.00	0.00	9,700.00	0.00	0.00	0.00	0.00	9,700.00	9,700.00
<b>1008 ARCHIVO</b>	<b>14,559.93</b>	<b>7,809.40</b>	<b>7,809.40</b>	<b>14,559.93</b>	<b>3,110.76</b>	<b>1,497.97</b>	<b>1,497.97</b>	<b>1,497.97</b>	<b>11,449.17</b>	<b>13,061.96</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,959.93</b>	<b>7,809.40</b>	<b>3,909.40</b>	<b>11,859.93</b>	<b>3,110.76</b>	<b>1,497.97</b>	<b>1,497.97</b>	<b>1,497.97</b>	<b>8,749.17</b>	<b>10,361.96</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,310.93	0.00	2,730.40	3,580.53	2,484.36	871.57	871.57	871.57	1,096.17	2,708.96
2200 ALIMENTOS Y UTENSILIOS	0.00	1,460.00	400.00	1,060.00	435.00	435.00	435.00	435.00	625.00	625.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,475.00	2,258.00	779.00	2,954.00	0.00	0.00	0.00	0.00	2,954.00	2,954.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	174.00	4,091.40	0.00	4,265.40	191.40	191.40	191.40	191.40	4,074.00	4,074.00
<b>3000 SERVICIOS GENERALES</b>	<b>6,600.00</b>	<b>0.00</b>	<b>3,900.00</b>	<b>2,700.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,700.00</b>	<b>2,700.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,600.00	0.00	3,900.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00	2,700.00
<b>1009 COORDINACION CENTRO ALTIPLANO 1</b>	<b>6,727.24</b>	<b>4,576.65</b>	<b>4,384.80</b>	<b>6,919.09</b>	<b>3,549.06</b>	<b>314.23</b>	<b>314.23</b>	<b>314.23</b>	<b>3,370.03</b>	<b>6,604.86</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>2,350.22</b>	<b>2,069.63</b>	<b>1,250.76</b>	<b>3,169.09</b>	<b>2,408.55</b>	<b>126.73</b>	<b>126.73</b>	<b>126.73</b>	<b>760.54</b>	<b>3,042.36</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	783.50	2,069.63	0.00	2,853.13	2,281.82	0.00	0.00	0.00	571.31	2,853.13
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,566.72	0.00	1,250.76	315.96	126.73	126.73	126.73	126.73	189.23	189.23
<b>3000 SERVICIOS GENERALES</b>	<b>4,377.02</b>	<b>2,507.02</b>	<b>3,134.04</b>	<b>3,750.00</b>	<b>1,140.51</b>	<b>187.50</b>	<b>187.50</b>	<b>187.50</b>	<b>2,609.49</b>	<b>3,562.50</b>
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	580.00	0.00	580.00	0.00	0.00	0.00	0.00	580.00	580.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,377.02	1,927.02	3,134.04	3,170.00	1,140.51	187.50	187.50	187.50	2,029.49	2,982.50
<b>1010 COORDINACION CENTRO ALTIPLANO 2</b>	<b>10,150.00</b>	<b>0.00</b>	<b>500.00</b>	<b>9,650.00</b>	<b>2,852.01</b>	<b>305.55</b>	<b>305.55</b>	<b>305.55</b>	<b>6,797.99</b>	<b>9,344.45</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>4,875.57</b>	<b>0.00</b>	<b>0.00</b>	<b>4,875.57</b>	<b>2,852.01</b>	<b>305.55</b>	<b>305.55</b>	<b>305.55</b>	<b>2,023.56</b>	<b>4,570.02</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,875.57	0.00	0.00	4,875.57	2,852.01	305.55	305.55	305.55	2,023.56	4,570.02

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>5,274.43</b>	<b>0.00</b>	<b>500.00</b>	<b>4,774.43</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,774.43</b>	<b>4,774.43</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,375.00	0.00	0.00	4,375.00	0.00	0.00	0.00	0.00	4,375.00	4,375.00
3900 OTROS SERVICIOS GENERALES	899.43	0.00	500.00	399.43	0.00	0.00	0.00	0.00	399.43	399.43
<b>1011 COORDINACION ZONA CENTRO</b>	<b>4,607.20</b>	<b>1,703.71</b>	<b>1,060.70</b>	<b>5,250.21</b>	<b>4,584.33</b>	<b>1,886.36</b>	<b>1,886.36</b>	<b>1,886.36</b>	<b>665.88</b>	<b>3,363.85</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>2,732.20</b>	<b>453.71</b>	<b>435.70</b>	<b>2,750.21</b>	<b>2,709.33</b>	<b>11.36</b>	<b>11.36</b>	<b>11.36</b>	<b>40.88</b>	<b>2,738.85</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,318.00	453.71	0.00	1,771.71	2,709.33	11.36	11.36	11.36	-937.62	1,760.35
2200 ALIMENTOS Y UTENSILIOS	600.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	814.20	0.00	135.70	678.50	0.00	0.00	0.00	0.00	678.50	678.50
<b>3000 SERVICIOS GENERALES</b>	<b>1,875.00</b>	<b>1,250.00</b>	<b>625.00</b>	<b>2,500.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>1,875.00</b>	<b>625.00</b>	<b>625.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,875.00	1,250.00	625.00	2,500.00	1,875.00	1,875.00	1,875.00	1,875.00	625.00	625.00
<b>1012 COORDINACION ZONA MEDIA</b>	<b>6,238.74</b>	<b>6,036.76</b>	<b>4,700.75</b>	<b>7,574.75</b>	<b>6,515.51</b>	<b>6,515.51</b>	<b>6,515.51</b>	<b>6,515.51</b>	<b>1,059.24</b>	<b>1,059.24</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>1,856.72</b>	<b>300.00</b>	<b>1,044.48</b>	<b>1,112.24</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>300.00</b>	<b>812.24</b>	<b>812.24</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	812.24	0.00	0.00	812.24	0.00	0.00	0.00	0.00	812.24	812.24
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,044.48	300.00	1,044.48	300.00	300.00	300.00	300.00	300.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>4,382.02</b>	<b>5,736.76</b>	<b>3,656.27</b>	<b>6,462.51</b>	<b>6,215.51</b>	<b>6,215.51</b>	<b>6,215.51</b>	<b>6,215.51</b>	<b>247.00</b>	<b>247.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,382.02	4,688.76	3,656.27	5,414.51	5,167.51	5,167.51	5,167.51	5,167.51	247.00	247.00
3900 OTROS SERVICIOS GENERALES	0.00	1,048.00	0.00	1,048.00	1,048.00	1,048.00	1,048.00	1,048.00	0.00	0.00
<b>1013 SECRETARIA TECNICA</b>	<b>24,300.00</b>	<b>9,300.00</b>	<b>9,300.00</b>	<b>24,300.00</b>	<b>14,793.47</b>	<b>8,128.81</b>	<b>8,128.81</b>	<b>8,128.81</b>	<b>9,506.53</b>	<b>16,171.19</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,181.04</b>	<b>1,000.00</b>	<b>0.00</b>	<b>12,181.04</b>	<b>8,143.47</b>	<b>1,478.81</b>	<b>1,478.81</b>	<b>1,478.81</b>	<b>4,037.57</b>	<b>10,702.23</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,181.04	0.00	0.00	11,181.04	7,293.26	628.60	628.60	628.60	3,887.78	10,552.44
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	1,000.00	0.00	1,000.00	850.21	850.21	850.21	850.21	149.79	149.79
<b>3000 SERVICIOS GENERALES</b>	<b>13,118.96</b>	<b>8,300.00</b>	<b>9,300.00</b>	<b>12,118.96</b>	<b>6,650.00</b>	<b>6,650.00</b>	<b>6,650.00</b>	<b>6,650.00</b>	<b>5,468.96</b>	<b>5,468.96</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,118.96	7,900.00	9,300.00	11,718.96	6,250.00	6,250.00	6,250.00	6,250.00	5,468.96	5,468.96
3900 OTROS SERVICIOS GENERALES	0.00	400.00	0.00	400.00	400.00	400.00	400.00	400.00	0.00	0.00
<b>1016 SECRETARÍA GENERAL</b>	<b>13,736.45</b>	<b>150.44</b>	<b>0.00</b>	<b>13,886.89</b>	<b>5,231.84</b>	<b>3,187.20</b>	<b>3,187.20</b>	<b>3,187.20</b>	<b>8,655.05</b>	<b>10,699.69</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>2,485.11</b>	<b>150.44</b>	<b>0.00</b>	<b>2,635.55</b>	<b>2,106.84</b>	<b>62.20</b>	<b>62.20</b>	<b>62.20</b>	<b>528.71</b>	<b>2,573.35</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,485.11	150.44	0.00	2,635.55	2,106.84	62.20	62.20	62.20	528.71	2,573.35
<b>3000 SERVICIOS GENERALES</b>	<b>11,251.34</b>	<b>0.00</b>	<b>0.00</b>	<b>11,251.34</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>8,126.34</b>	<b>8,126.34</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,251.34	0.00	0.00	11,251.34	3,125.00	3,125.00	3,125.00	3,125.00	8,126.34	8,126.34
<b>1101 OFICINA DEL TITULAR</b>	<b>30,633.81</b>	<b>29,579.77</b>	<b>29,579.77</b>	<b>30,633.81</b>	<b>15,208.12</b>	<b>12,595.00</b>	<b>12,595.00</b>	<b>12,595.00</b>	<b>15,425.69</b>	<b>18,038.81</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>13,143.81</b>	<b>4,474.87</b>	<b>5,844.77</b>	<b>11,773.91</b>	<b>3,213.12</b>	<b>600.00</b>	<b>600.00</b>	<b>600.00</b>	<b>8,560.79</b>	<b>11,173.91</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,010.01	3,524.97	3,944.97	6,590.01	2,613.12	0.00	0.00	0.00	3,976.89	6,590.01
2200 ALIMENTOS Y UTENSILIOS	4,234.00	0.00	0.00	4,234.00	0.00	0.00	0.00	0.00	4,234.00	4,234.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,899.80	949.90	1,899.80	949.90	600.00	600.00	600.00	600.00	349.90	349.90
<b>3000 SERVICIOS GENERALES</b>	<b>17,490.00</b>	<b>25,104.90</b>	<b>23,735.00</b>	<b>18,859.90</b>	<b>11,995.00</b>	<b>11,995.00</b>	<b>11,995.00</b>	<b>11,995.00</b>	<b>6,864.90</b>	<b>6,864.90</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	17,490.00	23,735.00	23,735.00	17,490.00	10,863.00	10,863.00	10,863.00	10,863.00	6,627.00	6,627.00
3900 OTROS SERVICIOS GENERALES	0.00	1,369.90	0.00	1,369.90	1,132.00	1,132.00	1,132.00	1,132.00	237.90	237.90
<b>1103 PLANEACION EDUCATIVA</b>	<b>42,656.00</b>	<b>6,766.85</b>	<b>6,733.74</b>	<b>42,689.11</b>	<b>9,496.82</b>	<b>5,675.07</b>	<b>5,675.07</b>	<b>5,675.07</b>	<b>33,192.29</b>	<b>37,014.04</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>24,156.00</b>	<b>33.11</b>	<b>6,733.74</b>	<b>17,455.37</b>	<b>4,194.82</b>	<b>373.07</b>	<b>373.07</b>	<b>373.07</b>	<b>13,260.55</b>	<b>17,082.30</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	11,771.00	33.11	5,933.74	5,870.37	4,194.82	373.07	373.07	373.07	1,675.55	5,497.30
2200 ALIMENTOS Y UTENSILIOS	5,720.00	0.00	0.00	5,720.00	0.00	0.00	0.00	0.00	5,720.00	5,720.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,665.00	0.00	800.00	5,865.00	0.00	0.00	0.00	0.00	5,865.00	5,865.00

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>3,000.00</b>	<b>6,733.74</b>	<b>0.00</b>	<b>9,733.74</b>	<b>5,302.00</b>	<b>5,302.00</b>	<b>5,302.00</b>	<b>5,302.00</b>	<b>4,431.74</b>	<b>4,431.74</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	6,733.74	0.00	9,733.74	5,302.00	5,302.00	5,302.00	5,302.00	4,431.74	4,431.74
<b>5000 BIENES MUEBLES, INMU</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	15,500.00	0.00	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00	15,500.00
<b>1104 EVALUACION EDUCATIVA</b>	<b>32,430.37</b>	<b>6,368.90</b>	<b>6,355.00</b>	<b>32,444.27</b>	<b>2,717.80</b>	<b>1,615.50</b>	<b>1,615.50</b>	<b>1,615.50</b>	<b>29,726.47</b>	<b>30,828.77</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>6,430.37</b>	<b>6,368.90</b>	<b>1,355.00</b>	<b>11,444.27</b>	<b>852.80</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,591.47</b>	<b>11,444.27</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,760.37	498.90	685.00	5,574.27	852.80	0.00	0.00	0.00	4,721.47	5,574.27
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	670.00	5,870.00	670.00	5,870.00	0.00	0.00	0.00	0.00	5,870.00	5,870.00
<b>3000 SERVICIOS GENERALES</b>	<b>26,000.00</b>	<b>0.00</b>	<b>5,000.00</b>	<b>21,000.00</b>	<b>1,865.00</b>	<b>1,615.50</b>	<b>1,615.50</b>	<b>1,615.50</b>	<b>19,135.00</b>	<b>19,384.50</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	22,000.00	0.00	5,000.00	17,000.00	1,865.00	1,615.50	1,615.50	1,615.50	15,135.00	15,384.50
<b>1105 ORGANIZACION Y METODOS</b>	<b>27,991.22</b>	<b>0.00</b>	<b>0.00</b>	<b>27,991.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,991.22</b>	<b>27,991.22</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,441.22</b>	<b>0.00</b>	<b>0.00</b>	<b>20,441.22</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,441.22</b>	<b>20,441.22</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,370.22	0.00	0.00	18,370.22	0.00	0.00	0.00	0.00	18,370.22	18,370.22
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,071.00	0.00	0.00	2,071.00	0.00	0.00	0.00	0.00	2,071.00	2,071.00
<b>3000 SERVICIOS GENERALES</b>	<b>7,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,550.00</b>	<b>7,550.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,550.00	0.00	0.00	7,550.00	0.00	0.00	0.00	0.00	7,550.00	7,550.00
<b>1106 CAPACITACIONES PARA EL TRABAJO</b>	<b>1,061,835.39</b>	<b>601,614.80</b>	<b>609,523.72</b>	<b>1,053,926.47</b>	<b>38,680.58</b>	<b>23,379.99</b>	<b>23,379.99</b>	<b>23,379.99</b>	<b>1,015,245.89</b>	<b>1,030,546.48</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>65,065.39</b>	<b>32,703.51</b>	<b>35,028.21</b>	<b>62,740.69</b>	<b>19,760.08</b>	<b>5,084.49</b>	<b>5,084.49</b>	<b>5,084.49</b>	<b>42,980.61</b>	<b>57,656.20</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	53,930.14	21,355.68	25,442.56	49,843.26	14,175.59	0.00	0.00	0.00	35,667.67	49,843.26
2200 ALIMENTOS Y UTENSILIOS	0.00	3,410.00	0.00	3,410.00	3,410.00	3,410.00	3,410.00	3,410.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,135.25	7,937.83	9,585.65	9,487.43	2,174.49	1,674.49	1,674.49	1,674.49	7,312.94	7,812.94
<b>3000 SERVICIOS GENERALES</b>	<b>996,770.00</b>	<b>568,911.29</b>	<b>574,495.51</b>	<b>991,185.78</b>	<b>18,920.50</b>	<b>18,295.50</b>	<b>18,295.50</b>	<b>18,295.50</b>	<b>972,265.28</b>	<b>972,890.28</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	500,000.00	300,000.00	300,000.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00	500,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	496,770.00	266,179.29	274,495.51	488,453.78	16,662.50	16,037.50	16,037.50	16,037.50	471,791.28	472,416.28
3900 OTROS SERVICIOS GENERALES	0.00	2,732.00	0.00	2,732.00	2,258.00	2,258.00	2,258.00	2,258.00	474.00	474.00
<b>1201 OFICINA DEL TITULAR</b>	<b>16,590.95</b>	<b>5,636.95</b>	<b>5,636.95</b>	<b>16,590.95</b>	<b>7,395.85</b>	<b>7,395.85</b>	<b>7,395.85</b>	<b>7,395.85</b>	<b>9,195.10</b>	<b>9,195.10</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>4,755.95</b>	<b>1,310.65</b>	<b>3,145.95</b>	<b>2,920.65</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,720.65</b>	<b>1,720.65</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,544.04	0.00	1,434.04	1,110.00	0.00	0.00	0.00	0.00	1,110.00	1,110.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,211.91	1,310.65	1,711.91	1,810.65	1,200.00	1,200.00	1,200.00	1,200.00	610.65	610.65
<b>3000 SERVICIOS GENERALES</b>	<b>11,835.00</b>	<b>4,326.30</b>	<b>2,491.00</b>	<b>13,670.30</b>	<b>6,195.85</b>	<b>6,195.85</b>	<b>6,195.85</b>	<b>6,195.85</b>	<b>7,474.45</b>	<b>7,474.45</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,275.00	3,756.30	2,491.00	11,540.30	5,063.85	5,063.85	5,063.85	5,063.85	6,476.45	6,476.45
3900 OTROS SERVICIOS GENERALES	1,560.00	570.00	0.00	2,130.00	1,132.00	1,132.00	1,132.00	1,132.00	998.00	998.00
<b>1202 SUBDIRECCION</b>	<b>11,750.00</b>	<b>8,346.96</b>	<b>8,252.79</b>	<b>11,844.17</b>	<b>5,755.74</b>	<b>3,235.29</b>	<b>3,235.29</b>	<b>3,235.29</b>	<b>6,088.43</b>	<b>8,608.88</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>3,200.00</b>	<b>5,226.96</b>	<b>2,702.79</b>	<b>5,724.17</b>	<b>2,630.74</b>	<b>110.29</b>	<b>110.29</b>	<b>110.29</b>	<b>3,093.43</b>	<b>5,613.88</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,000.00	2,796.96	2,302.79	2,494.17	2,630.74	110.29	110.29	110.29	-136.57	2,383.88
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,200.00	2,430.00	400.00	3,230.00	0.00	0.00	0.00	0.00	3,230.00	3,230.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,550.00</b>	<b>3,120.00</b>	<b>5,550.00</b>	<b>6,120.00</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>3,125.00</b>	<b>2,995.00</b>	<b>2,995.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,870.00	3,120.00	4,990.00	5,000.00	3,125.00	3,125.00	3,125.00	3,125.00	1,875.00	1,875.00
3900 OTROS SERVICIOS GENERALES	1,680.00	0.00	560.00	1,120.00	0.00	0.00	0.00	0.00	1,120.00	1,120.00
<b>1203 SELECCION Y CAPACITACION DE PERSONAL</b>	<b>16,996.92</b>	<b>2,799.00</b>	<b>2,799.00</b>	<b>16,996.92</b>	<b>16,501.75</b>	<b>10,638.31</b>	<b>10,638.31</b>	<b>10,638.31</b>	<b>495.17</b>	<b>6,358.61</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,276.19</b>	<b>2,799.00</b>	<b>2,799.00</b>	<b>7,276.19</b>	<b>7,014.28</b>	<b>1,150.84</b>	<b>1,150.84</b>	<b>1,150.84</b>	<b>261.91</b>	<b>6,125.35</b>

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,665.54	2,399.00	2,799.00	6,265.54	6,060.28	196.84	196.84	196.84	205.26	6,068.70
2200 ALIMENTOS Y UTENSILIOS	0.00	400.00	0.00	400.00	354.00	354.00	354.00	354.00	46.00	46.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	610.65	0.00	0.00	610.65	600.00	600.00	600.00	600.00	10.65	10.65
<b>3000 SERVICIOS GENERALES</b>	<b>9,720.73</b>	<b>0.00</b>	<b>0.00</b>	<b>9,720.73</b>	<b>9,487.47</b>	<b>9,487.47</b>	<b>9,487.47</b>	<b>9,487.47</b>	<b>233.26</b>	<b>233.26</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	9,135.00	0.00	0.00	9,135.00	8,921.47	8,921.47	8,921.47	8,921.47	213.53	213.53
3900 OTROS SERVICIOS GENERALES	585.73	0.00	0.00	585.73	566.00	566.00	566.00	566.00	19.73	19.73
<b>1204 SERVICIOS EDUCATIVOS</b>	<b>62,590.36</b>	<b>7,750.00</b>	<b>10,185.00</b>	<b>60,155.36</b>	<b>2,896.51</b>	<b>1,760.00</b>	<b>1,760.00</b>	<b>1,760.00</b>	<b>57,258.85</b>	<b>58,395.36</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>12,880.36</b>	<b>0.00</b>	<b>0.00</b>	<b>12,880.36</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>12,880.36</b>	<b>12,880.36</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,880.36	0.00	0.00	12,880.36	0.00	0.00	0.00	0.00	12,880.36	12,880.36
<b>3000 SERVICIOS GENERALES</b>	<b>49,710.00</b>	<b>7,750.00</b>	<b>10,185.00</b>	<b>47,275.00</b>	<b>2,896.51</b>	<b>1,760.00</b>	<b>1,760.00</b>	<b>1,760.00</b>	<b>44,378.49</b>	<b>45,515.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	44,460.00	7,750.00	9,625.00	42,585.00	2,896.51	1,760.00	1,760.00	1,760.00	39,688.49	40,825.00
3900 OTROS SERVICIOS GENERALES	5,250.00	0.00	560.00	4,690.00	0.00	0.00	0.00	0.00	4,690.00	4,690.00
<b>1205 PARAESCOLARES</b>	<b>267,774.00</b>	<b>331,163.00</b>	<b>196,215.00</b>	<b>402,722.00</b>	<b>31,233.96</b>	<b>28,226.22</b>	<b>28,226.22</b>	<b>28,226.22</b>	<b>371,488.04</b>	<b>374,495.78</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>267,774.00</b>	<b>120,500.00</b>	<b>196,215.00</b>	<b>192,059.00</b>	<b>4,284.26</b>	<b>2,061.80</b>	<b>2,061.80</b>	<b>2,061.80</b>	<b>187,774.74</b>	<b>189,997.20</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	267,774.00	74,050.00	196,215.00	145,609.00	3,834.26	1,611.80	1,611.80	1,611.80	141,774.74	143,997.20
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	450.00	0.00	450.00	450.00	450.00	450.00	450.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	46,000.00	0.00	46,000.00	0.00	0.00	0.00	0.00	46,000.00	46,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>210,663.00</b>	<b>0.00</b>	<b>210,663.00</b>	<b>26,949.70</b>	<b>26,164.42</b>	<b>26,164.42</b>	<b>26,164.42</b>	<b>183,713.30</b>	<b>184,498.58</b>
3100 SERVICIOS BASICOS	0.00	52,820.00	0.00	52,820.00	0.00	0.00	0.00	0.00	52,820.00	52,820.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	125,732.00	0.00	125,732.00	9,396.00	9,396.00	9,396.00	9,396.00	116,336.00	116,336.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	21,545.00	0.00	21,545.00	16,987.70	16,240.42	16,240.42	16,240.42	4,557.30	5,304.58
3900 OTROS SERVICIOS GENERALES	0.00	566.00	0.00	566.00	566.00	528.00	528.00	528.00	0.00	38.00
<b>1206 CONTROL ESCOLAR</b>	<b>256,610.30</b>	<b>170,778.04</b>	<b>175,540.73</b>	<b>251,847.61</b>	<b>101,474.75</b>	<b>53,046.12</b>	<b>53,046.12</b>	<b>53,046.12</b>	<b>150,372.86</b>	<b>198,801.49</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>62,576.97</b>	<b>20,952.04</b>	<b>9,640.96</b>	<b>73,888.05</b>	<b>72,186.75</b>	<b>23,758.12</b>	<b>23,758.12</b>	<b>23,758.12</b>	<b>1,701.30</b>	<b>50,129.93</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	56,457.75	10,931.08	2,916.01	64,472.82	68,195.71	19,767.08	19,767.08	19,767.08	-3,722.89	44,705.74
2200 ALIMENTOS Y UTENSILIOS	4,138.00	6,805.00	6,605.00	4,338.00	2,460.99	2,460.99	2,460.99	2,460.99	1,877.01	1,877.01
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,981.22	3,215.96	119.95	5,077.23	1,530.05	1,530.05	1,530.05	1,530.05	3,547.18	3,547.18
<b>3000 SERVICIOS GENERALES</b>	<b>194,033.33</b>	<b>149,826.00</b>	<b>165,899.77</b>	<b>177,959.56</b>	<b>29,288.00</b>	<b>29,288.00</b>	<b>29,288.00</b>	<b>29,288.00</b>	<b>148,671.56</b>	<b>148,671.56</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	159,760.00	142,694.00	159,960.00	142,494.00	0.00	0.00	0.00	0.00	142,494.00	142,494.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	33,110.00	6,000.00	5,373.77	33,736.23	27,590.00	27,590.00	27,590.00	27,590.00	6,146.23	6,146.23
3900 OTROS SERVICIOS GENERALES	1,163.33	1,132.00	566.00	1,729.33	1,698.00	1,698.00	1,698.00	1,698.00	31.33	31.33
<b>1207 JEFATURAS DE MATERIA</b>	<b>336,350.00</b>	<b>133,897.18</b>	<b>178,885.18</b>	<b>291,362.00</b>	<b>158,990.78</b>	<b>144,430.04</b>	<b>144,430.04</b>	<b>144,430.04</b>	<b>132,371.22</b>	<b>146,931.96</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>51,500.00</b>	<b>37,170.18</b>	<b>27,390.18</b>	<b>61,280.00</b>	<b>24,970.77</b>	<b>11,672.03</b>	<b>11,672.03</b>	<b>11,672.03</b>	<b>36,309.23</b>	<b>49,607.97</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,000.00	23,353.00	14,645.00	23,708.00	15,819.59	2,520.85	2,520.85	2,520.85	7,888.41	21,187.15
2200 ALIMENTOS Y UTENSILIOS	10,000.00	3,657.00	9,000.00	4,657.00	3,121.00	3,121.00	3,121.00	3,121.00	1,536.00	1,536.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	20,500.00	6,610.18	2,700.00	24,410.18	6,030.18	6,030.18	6,030.18	6,030.18	18,380.00	18,380.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	6,000.00	0.00	1,045.18	4,954.82	0.00	0.00	0.00	0.00	4,954.82	4,954.82
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,550.00	0.00	3,550.00	0.00	0.00	0.00	0.00	3,550.00	3,550.00
<b>3000 SERVICIOS GENERALES</b>	<b>284,850.00</b>	<b>96,727.00</b>	<b>151,495.00</b>	<b>230,082.00</b>	<b>134,020.01</b>	<b>132,758.01</b>	<b>132,758.01</b>	<b>132,758.01</b>	<b>96,061.99</b>	<b>97,323.99</b>
3100 SERVICIOS BASICOS	49,900.00	34,005.00	18,058.00	65,847.00	47,388.50	46,126.50	46,126.50	46,126.50	18,458.50	19,720.50
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,990.00	0.00	1,990.00	1,990.00	1,990.00	1,990.00	1,990.00	0.00	0.00

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	221,450.00	55,232.00	122,787.00	153,895.00	81,073.51	81,073.51	81,073.51	81,073.51	72,821.49	72,821.49
3900 OTROS SERVICIOS GENERALES	13,500.00	5,500.00	10,650.00	8,350.00	3,568.00	3,568.00	3,568.00	3,568.00	4,782.00	4,782.00
<b>1301 OFICINA DEL TITULAR</b>	<b>10,586.42</b>	<b>10,893.00</b>	<b>11,472.96</b>	<b>10,006.46</b>	<b>5,421.08</b>	<b>2,465.12</b>	<b>2,465.12</b>	<b>2,465.12</b>	<b>4,585.38</b>	<b>7,541.34</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>6,836.42</b>	<b>10,785.00</b>	<b>7,722.96</b>	<b>9,898.46</b>	<b>5,313.08</b>	<b>2,357.12</b>	<b>2,357.12</b>	<b>2,357.12</b>	<b>4,585.38</b>	<b>7,541.34</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,836.42	10,446.00	7,722.96	9,559.46	4,974.08	2,018.12	2,018.12	2,018.12	4,585.38	7,541.34
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	250.00	0.00	250.00	250.00	250.00	250.00	250.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	89.00	0.00	89.00	89.00	89.00	89.00	89.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>3,750.00</b>	<b>108.00</b>	<b>3,750.00</b>	<b>108.00</b>	<b>108.00</b>	<b>108.00</b>	<b>108.00</b>	<b>108.00</b>	<b>0.00</b>	<b>0.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	18.00	0.00	18.00	18.00	18.00	18.00	18.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,750.00	0.00	3,750.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	90.00	0.00	90.00	90.00	90.00	90.00	90.00	0.00	0.00
<b>1302 SUBDIRECCION</b>	<b>3,343.48</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,343.48</b>	<b>3,343.48</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>868.48</b>	<b>0.00</b>	<b>0.00</b>	<b>868.48</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>868.48</b>	<b>868.48</b>
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	868.48	0.00	0.00	868.48	0.00	0.00	0.00	0.00	868.48	868.48
<b>3000 SERVICIOS GENERALES</b>	<b>2,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,475.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,475.00</b>	<b>2,475.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,875.00	0.00	0.00	1,875.00	0.00	0.00	0.00	0.00	1,875.00	1,875.00
3900 OTROS SERVICIOS GENERALES	600.00	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
<b>1303 RECURSOS HUMANOS</b>	<b>174,086.02</b>	<b>52,774.00</b>	<b>52,136.80</b>	<b>174,723.22</b>	<b>79,267.77</b>	<b>48,958.31</b>	<b>48,958.31</b>	<b>48,958.31</b>	<b>95,455.45</b>	<b>125,764.91</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>70,116.02</b>	<b>27,778.80</b>	<b>23,450.16</b>	<b>74,444.66</b>	<b>41,600.97</b>	<b>16,151.91</b>	<b>16,151.91</b>	<b>16,151.91</b>	<b>32,843.69</b>	<b>58,292.75</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	57,756.02	11,169.80	10,610.16	58,315.66	32,231.07	6,782.01	6,782.01	6,782.01	26,084.59	51,533.65
2200 ALIMENTOS Y UTENSILIOS	12,200.00	12,200.00	12,200.00	12,200.00	7,873.50	7,873.50	7,873.50	7,873.50	4,326.50	4,326.50
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,800.00	640.00	1,160.00	0.00	0.00	0.00	0.00	1,160.00	1,160.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	160.00	2,609.00	0.00	2,769.00	1,496.40	1,496.40	1,496.40	1,496.40	1,272.60	1,272.60
<b>3000 SERVICIOS GENERALES</b>	<b>103,970.00</b>	<b>12,200.20</b>	<b>28,686.64</b>	<b>87,483.56</b>	<b>32,806.40</b>	<b>32,806.40</b>	<b>32,806.40</b>	<b>32,806.40</b>	<b>54,677.16</b>	<b>54,677.16</b>
3200 SERVICIOS DE ARRENDAMIENTO	56,625.00	2,900.00	12,751.64	46,773.36	0.00	0.00	0.00	0.00	46,773.36	46,773.36
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	37,050.00	9,300.20	7,700.00	38,650.20	32,000.20	32,000.20	32,000.20	32,000.20	6,650.00	6,650.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,220.00	0.00	1,160.00	2,060.00	806.20	806.20	806.20	806.20	1,253.80	1,253.80
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,075.00	0.00	7,075.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>12,795.00</b>	<b>0.00</b>	<b>12,795.00</b>	<b>4,860.40</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,934.60</b>	<b>12,795.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	0.00	12,795.00	0.00	12,795.00	4,860.40	0.00	0.00	0.00	7,934.60	12,795.00
<b>1304 RECURSOS FINANCIEROS</b>	<b>681,603.84</b>	<b>1,105,018.97</b>	<b>1,098,025.57</b>	<b>688,597.24</b>	<b>115,824.11</b>	<b>114,320.81</b>	<b>114,320.81</b>	<b>114,320.81</b>	<b>572,773.13</b>	<b>574,276.43</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>34,428.06</b>	<b>71,902.45</b>	<b>39,162.45</b>	<b>67,168.06</b>	<b>39,145.87</b>	<b>37,642.57</b>	<b>37,642.57</b>	<b>37,642.57</b>	<b>28,022.19</b>	<b>29,525.49</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	29,933.06	31,766.79	27,914.39	33,785.46	10,608.88	9,105.58	9,105.58	9,105.58	23,176.58	24,679.88
2200 ALIMENTOS Y UTENSILIOS	4,495.00	9,826.39	9,826.39	4,495.00	3,418.66	3,418.66	3,418.66	3,418.66	1,076.34	1,076.34
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	27,434.67	950.67	26,484.00	24,989.33	24,989.33	24,989.33	24,989.33	1,494.67	1,494.67
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,874.60	471.00	2,403.60	129.00	129.00	129.00	129.00	2,274.60	2,274.60
<b>3000 SERVICIOS GENERALES</b>	<b>647,175.78</b>	<b>1,033,116.52</b>	<b>1,058,863.12</b>	<b>621,429.18</b>	<b>76,678.24</b>	<b>76,678.24</b>	<b>76,678.24</b>	<b>76,678.24</b>	<b>544,750.94</b>	<b>544,750.94</b>
3100 SERVICIOS BASICOS	570,378.10	942,805.16	1,001,291.76	511,891.50	0.00	0.00	0.00	0.00	511,891.50	511,891.50
3200 SERVICIOS DE ARRENDAMIENTO	7,500.00	2,820.00	2,820.00	7,500.00	6,090.00	6,090.00	6,090.00	6,090.00	1,410.00	1,410.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	46,500.00	62,466.16	43,066.16	65,900.00	44,701.00	44,701.00	44,701.00	44,701.00	21,199.00	21,199.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	14,000.00	2,789.84	2,789.84	14,000.00	12,547.24	12,547.24	12,547.24	12,547.24	1,452.76	1,452.76
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	13,340.00	0.00	13,340.00	13,340.00	13,340.00	13,340.00	13,340.00	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,700.00	8,700.00	8,700.00	8,700.00	0.00	0.00	0.00	0.00	8,700.00	8,700.00
3900 OTROS SERVICIOS GENERALES	97.68	195.36	195.36	97.68	0.00	0.00	0.00	0.00	97.68	97.68
<b>1305 RECURSOS MATERIALES</b>	<b>949,062.00</b>	<b>269,969.12</b>	<b>279,365.54</b>	<b>939,665.58</b>	<b>482,050.13</b>	<b>469,776.81</b>	<b>506,676.81</b>	<b>506,676.81</b>	<b>457,615.45</b>	<b>469,888.77</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>222,500.00</b>	<b>147,688.17</b>	<b>74,201.68</b>	<b>295,986.49</b>	<b>79,710.45</b>	<b>68,251.63</b>	<b>68,251.63</b>	<b>68,251.63</b>	<b>216,276.04</b>	<b>227,734.86</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	153,000.00	49,937.65	40,779.42	162,158.23	14,371.29	3,262.28	3,262.28	3,262.28	147,786.94	158,895.95
2200 ALIMENTOS Y UTENSILIOS	15,000.00	1,808.63	5,193.63	11,615.00	8,701.00	8,701.00	8,701.00	8,701.00	2,914.00	2,914.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,604.00	0.00	1,604.00	1,570.00	1,570.00	1,570.00	1,570.00	34.00	34.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	30,000.00	65,047.36	26,808.08	68,239.28	36,716.15	36,366.34	36,366.34	36,366.34	31,523.13	31,872.94
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	24,500.00	29,290.53	1,420.55	52,369.98	18,352.01	18,352.01	18,352.01	18,352.01	34,017.97	34,017.97
<b>3000 SERVICIOS GENERALES</b>	<b>676,562.00</b>	<b>122,280.95</b>	<b>205,163.86</b>	<b>593,679.09</b>	<b>402,339.68</b>	<b>401,525.18</b>	<b>438,425.18</b>	<b>438,425.18</b>	<b>191,339.41</b>	<b>192,153.91</b>
3100 SERVICIOS BASICOS	160,000.00	32,229.53	34,342.20	157,887.33	68,882.23	68,882.23	68,882.23	68,882.23	89,005.10	89,005.10
3200 SERVICIOS DE ARRENDAMIENTO	17,667.00	0.00	0.00	17,667.00	12,180.00	12,180.00	12,180.00	12,180.00	5,487.00	5,487.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	201,000.00	19,574.64	41,820.90	178,753.74	146,026.64	145,931.64	182,831.64	182,831.64	32,727.10	32,822.10
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	4,756.00	0.00	4,756.00	4,756.00	4,756.00	4,756.00	4,756.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	208,500.00	53,259.02	56,688.76	205,070.26	145,199.05	145,199.05	145,199.05	145,199.05	59,871.21	59,871.21
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,920.00	11,110.00	9,981.00	13,049.00	8,970.00	8,250.50	8,250.50	8,250.50	4,079.00	4,798.50
3900 OTROS SERVICIOS GENERALES	77,475.00	1,351.76	62,331.00	16,495.76	16,325.76	16,325.76	16,325.76	16,325.76	170.00	170.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00	50,000.00
<b>1306 INFORMATICA</b>	<b>407,492.00</b>	<b>8,759.04</b>	<b>13,408.63</b>	<b>402,842.41</b>	<b>53,226.41</b>	<b>51,529.35</b>	<b>51,529.35</b>	<b>51,529.35</b>	<b>349,616.00</b>	<b>351,313.06</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>46,132.00</b>	<b>2,063.00</b>	<b>5,799.59</b>	<b>42,395.41</b>	<b>4,147.61</b>	<b>2,450.55</b>	<b>2,450.55</b>	<b>2,450.55</b>	<b>38,247.80</b>	<b>39,944.86</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	19,633.63	350.00	4,649.59	15,334.04	3,128.54	1,431.48	1,431.48	1,431.48	12,205.50	13,902.56
2200 ALIMENTOS Y UTENSILIOS	0.00	1,713.00	0.00	1,713.00	1,019.07	1,019.07	1,019.07	1,019.07	693.93	693.93
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,698.37	0.00	0.00	8,698.37	0.00	0.00	0.00	0.00	8,698.37	8,698.37
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	16,300.00	0.00	1,150.00	15,150.00	0.00	0.00	0.00	0.00	15,150.00	15,150.00
<b>3000 SERVICIOS GENERALES</b>	<b>361,360.00</b>	<b>6,696.04</b>	<b>7,609.04</b>	<b>360,447.00</b>	<b>49,078.80</b>	<b>49,078.80</b>	<b>49,078.80</b>	<b>49,078.80</b>	<b>311,368.20</b>	<b>311,368.20</b>
3100 SERVICIOS BASICOS	340,860.00	1,899.84	7,609.04	335,150.80	45,082.60	45,082.60	45,082.60	45,082.60	290,068.20	290,068.20
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,996.20	0.00	3,996.20	3,996.20	3,996.20	3,996.20	3,996.20	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	800.00	0.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	20,500.00	0.00	0.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00	20,500.00
<b>1307 DISEÑO</b>	<b>30,924.28</b>	<b>21,594.00</b>	<b>21,594.00</b>	<b>30,924.28</b>	<b>3,562.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,362.26</b>	<b>30,924.28</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>9,924.28</b>	<b>594.00</b>	<b>594.00</b>	<b>9,924.28</b>	<b>3,562.02</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,362.26</b>	<b>9,924.28</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,924.28	594.00	594.00	9,924.28	3,562.02	0.00	0.00	0.00	6,362.26	9,924.28
<b>3000 SERVICIOS GENERALES</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>21,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,000.00</b>	<b>21,000.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	21,000.00	21,000.00	21,000.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00	21,000.00
<b>1401 OFICINA DEL TITULAR</b>	<b>112,850.00</b>	<b>133,291.59</b>	<b>96,909.82</b>	<b>149,231.77</b>	<b>80,497.89</b>	<b>79,552.39</b>	<b>79,552.39</b>	<b>79,552.39</b>	<b>68,733.88</b>	<b>69,679.38</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>18,750.00</b>	<b>14,395.00</b>	<b>13,100.00</b>	<b>20,045.00</b>	<b>7,945.00</b>	<b>7,593.00</b>	<b>7,593.00</b>	<b>7,593.00</b>	<b>12,100.00</b>	<b>12,452.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,500.00	2,315.00	7,000.00	7,815.00	315.00	315.00	315.00	315.00	7,500.00	7,500.00
2200 ALIMENTOS Y UTENSILIOS	450.00	2,200.00	900.00	1,750.00	1,750.00	1,398.00	1,398.00	1,398.00	0.00	352.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,800.00	4,486.00	1,200.00	5,086.00	4,486.00	4,486.00	4,486.00	4,486.00	600.00	600.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,000.00	5,394.00	4,000.00	5,394.00	1,394.00	1,394.00	1,394.00	1,394.00	4,000.00	4,000.00

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>75,100.00</b>	<b>94,896.59</b>	<b>59,809.82</b>	<b>110,186.77</b>	<b>72,552.89</b>	<b>71,959.39</b>	<b>71,959.39</b>	<b>71,959.39</b>	<b>37,633.88</b>	<b>38,227.38</b>
3100 SERVICIOS BASICOS	15,100.00	7,560.97	5,943.97	16,717.00	11,882.03	11,882.03	11,882.03	11,882.03	4,834.97	4,834.97
3200 SERVICIOS DE ARRENDAMIENTO	33,000.00	8,022.97	2,105.91	38,917.06	30,393.09	30,393.09	30,393.09	30,393.09	8,523.97	8,523.97
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,127.65	101.94	5,025.71	4,923.77	4,923.77	4,923.77	4,923.77	101.94	101.94
3500 SERVICIOS DE INSTALACION REPARACION MA	27,000.00	47,306.00	49,783.00	24,523.00	350.00	350.00	350.00	350.00	24,173.00	24,173.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	24,537.00	1,875.00	22,662.00	22,662.00	22,304.50	22,304.50	22,304.50	0.00	357.50
3900 OTROS SERVICIOS GENERALES	0.00	2,342.00	0.00	2,342.00	2,342.00	2,106.00	2,106.00	2,106.00	0.00	236.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>19,000.00</b>	<b>24,000.00</b>	<b>24,000.00</b>	<b>19,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,000.00</b>	<b>19,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	19,000.00	24,000.00	24,000.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00	19,000.00
<b>1402 COORDINACION ZONA HUASTECA NORTE 1</b>	<b>9,882.00</b>	<b>7,658.00</b>	<b>7,658.00</b>	<b>9,882.00</b>	<b>3,496.00</b>	<b>3,496.00</b>	<b>3,496.00</b>	<b>3,496.00</b>	<b>6,386.00</b>	<b>6,386.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>6,110.00</b>	<b>2,776.00</b>	<b>2,986.00</b>	<b>5,900.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>2,300.00</b>	<b>3,600.00</b>	<b>3,600.00</b>
2200 ALIMENTOS Y UTENSILIOS	2,558.00	324.00	708.00	2,174.00	400.00	400.00	400.00	400.00	1,774.00	1,774.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,552.00	2,452.00	2,278.00	3,726.00	1,900.00	1,900.00	1,900.00	1,900.00	1,826.00	1,826.00
<b>3000 SERVICIOS GENERALES</b>	<b>3,772.00</b>	<b>4,882.00</b>	<b>4,672.00</b>	<b>3,982.00</b>	<b>1,196.00</b>	<b>1,196.00</b>	<b>1,196.00</b>	<b>1,196.00</b>	<b>2,786.00</b>	<b>2,786.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,700.00	3,600.00	3,600.00	2,700.00	450.00	450.00	450.00	450.00	2,250.00	2,250.00
3900 OTROS SERVICIOS GENERALES	1,072.00	1,282.00	1,072.00	1,282.00	746.00	746.00	746.00	746.00	536.00	536.00
<b>1403 COORDINACION ZONA HUASTECA NORTE 2</b>	<b>6,814.00</b>	<b>8,428.00</b>	<b>8,428.00</b>	<b>6,814.00</b>	<b>1,228.00</b>	<b>1,028.00</b>	<b>1,028.00</b>	<b>1,028.00</b>	<b>5,586.00</b>	<b>5,786.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>6,814.00</b>	<b>8,200.00</b>	<b>8,428.00</b>	<b>6,586.00</b>	<b>1,000.00</b>	<b>800.00</b>	<b>800.00</b>	<b>800.00</b>	<b>5,586.00</b>	<b>5,786.00</b>
2200 ALIMENTOS Y UTENSILIOS	3,697.00	4,694.00	4,644.00	3,747.00	400.00	200.00	200.00	200.00	3,347.00	3,547.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,117.00	3,506.00	3,784.00	2,839.00	600.00	600.00	600.00	600.00	2,239.00	2,239.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>228.00</b>	<b>0.00</b>	<b>228.00</b>	<b>228.00</b>	<b>228.00</b>	<b>228.00</b>	<b>228.00</b>	<b>0.00</b>	<b>0.00</b>
3900 OTROS SERVICIOS GENERALES	0.00	228.00	0.00	228.00	228.00	228.00	228.00	228.00	0.00	0.00
<b>1404 COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>7,300.00</b>	<b>6,140.00</b>	<b>6,140.00</b>	<b>7,300.00</b>	<b>2,956.00</b>	<b>2,956.00</b>	<b>2,956.00</b>	<b>2,956.00</b>	<b>4,344.00</b>	<b>4,344.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>5,390.00</b>	<b>5,105.00</b>	<b>5,010.00</b>	<b>5,485.00</b>	<b>2,176.00</b>	<b>2,176.00</b>	<b>2,176.00</b>	<b>2,176.00</b>	<b>3,309.00</b>	<b>3,309.00</b>
2200 ALIMENTOS Y UTENSILIOS	2,050.00	2,625.00	2,530.00	2,145.00	476.00	476.00	476.00	476.00	1,669.00	1,669.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,340.00	2,480.00	2,480.00	3,340.00	1,700.00	1,700.00	1,700.00	1,700.00	1,640.00	1,640.00
<b>3000 SERVICIOS GENERALES</b>	<b>1,910.00</b>	<b>1,035.00</b>	<b>1,130.00</b>	<b>1,815.00</b>	<b>780.00</b>	<b>780.00</b>	<b>780.00</b>	<b>780.00</b>	<b>1,035.00</b>	<b>1,035.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,350.00	741.00	836.00	1,255.00	514.00	514.00	514.00	514.00	741.00	741.00
3900 OTROS SERVICIOS GENERALES	560.00	294.00	294.00	560.00	266.00	266.00	266.00	266.00	294.00	294.00
<b>1405 COORDINACION ZONA HUASTECA CENTRO 2</b>	<b>2,100.00</b>	<b>1,550.00</b>	<b>1,550.00</b>	<b>2,100.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>	<b>1,550.00</b>	<b>1,550.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>2,100.00</b>	<b>1,550.00</b>	<b>1,550.00</b>	<b>2,100.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>	<b>550.00</b>	<b>1,550.00</b>	<b>1,550.00</b>
2200 ALIMENTOS Y UTENSILIOS	1,150.00	800.00	800.00	1,150.00	350.00	350.00	350.00	350.00	800.00	800.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	950.00	750.00	750.00	950.00	200.00	200.00	200.00	200.00	750.00	750.00
<b>1406 COORDINACION ZONA HUASTECA SUR 1</b>	<b>11,437.09</b>	<b>8,824.23</b>	<b>8,824.23</b>	<b>11,437.09</b>	<b>5,484.00</b>	<b>5,469.00</b>	<b>5,469.00</b>	<b>5,469.00</b>	<b>5,953.09</b>	<b>5,968.09</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,087.09</b>	<b>7,024.23</b>	<b>7,924.23</b>	<b>9,187.09</b>	<b>3,830.00</b>	<b>3,815.00</b>	<b>3,815.00</b>	<b>3,815.00</b>	<b>5,357.09</b>	<b>5,372.09</b>
2200 ALIMENTOS Y UTENSILIOS	4,500.00	3,600.00	4,500.00	3,600.00	900.00	900.00	900.00	900.00	2,700.00	2,700.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,587.09	3,424.23	3,424.23	5,587.09	2,930.00	2,915.00	2,915.00	2,915.00	2,657.09	2,672.09
<b>3000 SERVICIOS GENERALES</b>	<b>1,350.00</b>	<b>1,800.00</b>	<b>900.00</b>	<b>2,250.00</b>	<b>1,654.00</b>	<b>1,654.00</b>	<b>1,654.00</b>	<b>1,654.00</b>	<b>596.00</b>	<b>596.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,350.00	1,496.00	900.00	1,946.00	1,350.00	1,350.00	1,350.00	1,350.00	596.00	596.00
3900 OTROS SERVICIOS GENERALES	0.00	304.00	0.00	304.00	304.00	304.00	304.00	304.00	0.00	0.00
<b>1407 COORDINACION ZONA HUASTECA SUR 2</b>	<b>5,130.38</b>	<b>6,840.76</b>	<b>6,840.76</b>	<b>5,130.38</b>	<b>2,574.00</b>	<b>2,124.00</b>	<b>2,124.00</b>	<b>2,124.00</b>	<b>2,556.38</b>	<b>3,006.38</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>4,883.88</b>	<b>6,290.26</b>	<b>6,347.76</b>	<b>4,826.38</b>	<b>2,270.00</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>1,820.00</b>	<b>2,556.38</b>	<b>3,006.38</b>



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

TONAL

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	2,132.26	2,407.02	2,464.52	2,074.76	900.00	450.00	450.00	450.00	1,174.76	1,624.76
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,751.62	3,883.24	3,883.24	2,751.62	1,370.00	1,370.00	1,370.00	1,370.00	1,381.62	1,381.62
<b>3000 SERVICIOS GENERALES</b>	<b>246.50</b>	<b>550.50</b>	<b>493.00</b>	<b>304.00</b>	<b>304.00</b>	<b>304.00</b>	<b>304.00</b>	<b>304.00</b>	<b>0.00</b>	<b>0.00</b>
3900 OTROS SERVICIOS GENERALES	246.50	550.50	493.00	304.00	304.00	304.00	304.00	304.00	0.00	0.00
<b>1501 PLANTEL 01 SOLEDAD DE GRACIANO SANCHEZ</b>	<b>454,285.00</b>	<b>225,567.72</b>	<b>379,259.07</b>	<b>300,593.65</b>	<b>202,523.61</b>	<b>202,523.61</b>	<b>202,523.61</b>	<b>202,523.61</b>	<b>98,070.04</b>	<b>98,070.04</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>96,860.00</b>	<b>155,462.75</b>	<b>154,899.21</b>	<b>97,423.54</b>	<b>73,056.52</b>	<b>73,056.52</b>	<b>73,056.52</b>	<b>73,056.52</b>	<b>24,367.02</b>	<b>24,367.02</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	67,760.00	95,665.53	92,870.68	70,554.85	50,723.85	50,723.85	50,723.85	50,723.85	19,831.00	19,831.00
2200 ALIMENTOS Y UTENSILIOS	18,000.00	6,865.16	16,465.19	8,399.97	8,399.97	8,399.97	8,399.97	8,399.97	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,500.00	45,344.74	39,747.34	8,097.40	8,097.40	8,097.40	8,097.40	8,097.40	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	8,600.00	7,587.32	5,816.00	10,371.32	5,835.30	5,835.30	5,835.30	5,835.30	4,536.02	4,536.02
<b>3000 SERVICIOS GENERALES</b>	<b>243,550.00</b>	<b>70,104.97</b>	<b>145,484.86</b>	<b>168,170.11</b>	<b>129,467.09</b>	<b>129,467.09</b>	<b>129,467.09</b>	<b>129,467.09</b>	<b>38,703.02</b>	<b>38,703.02</b>
3100 SERVICIOS BASICOS	161,200.00	21,105.00	98,311.59	83,993.41	80,128.40	80,128.40	80,128.40	80,128.40	3,865.01	3,865.01
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	15,600.00	2,705.27	11,032.20	7,273.07	2,712.27	2,712.27	2,712.27	2,712.27	4,560.80	4,560.80
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	7,000.00	9,236.50	1,490.27	14,746.23	14,746.23	14,746.23	14,746.23	14,746.23	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	44,500.00	37,058.20	23,052.80	58,505.40	28,478.19	28,478.19	28,478.19	28,478.19	30,027.21	30,027.21
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	5,250.00	0.00	1,598.00	3,652.00	3,402.00	3,402.00	3,402.00	3,402.00	250.00	250.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>113,875.00</b>	<b>0.00</b>	<b>78,875.00</b>	<b>35,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,000.00</b>	<b>35,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	78,875.00	0.00	78,875.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	35,000.00	0.00	0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00	35,000.00
<b>1502 PLANTEL 02 VILLA HIDALGO</b>	<b>91,020.05</b>	<b>124,241.04</b>	<b>124,280.14</b>	<b>90,980.95</b>	<b>87,676.97</b>	<b>87,676.97</b>	<b>87,676.97</b>	<b>87,676.97</b>	<b>3,303.98</b>	<b>3,303.98</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,970.05</b>	<b>81,980.20</b>	<b>40,808.48</b>	<b>71,141.77</b>	<b>69,760.29</b>	<b>69,760.29</b>	<b>69,760.29</b>	<b>69,760.29</b>	<b>1,381.48</b>	<b>1,381.48</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	14,180.00	18,942.02	22,790.69	10,331.33	10,331.33	10,331.33	10,331.33	10,331.33	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,680.00	1,867.22	3,547.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,800.00	46,118.28	5,257.48	47,660.80	46,431.96	46,431.96	46,431.96	46,431.96	1,228.84	1,228.84
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,310.05	2,405.88	6,213.09	2,502.84	2,350.20	2,350.20	2,350.20	2,350.20	152.64	152.64
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,000.00	12,646.80	3,000.00	10,646.80	10,646.80	10,646.80	10,646.80	10,646.80	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>19,050.00</b>	<b>8,812.68</b>	<b>8,023.50</b>	<b>19,839.18</b>	<b>17,916.68</b>	<b>17,916.68</b>	<b>17,916.68</b>	<b>17,916.68</b>	<b>1,922.50</b>	<b>1,922.50</b>
3100 SERVICIOS BASICOS	19,050.00	6,685.41	7,984.40	17,751.01	15,914.01	15,914.01	15,914.01	15,914.01	1,837.00	1,837.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	160.08	0.00	160.08	160.08	160.08	160.08	160.08	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,220.80	39.10	1,181.70	1,096.20	1,096.20	1,096.20	1,096.20	85.50	85.50
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	746.39	0.00	746.39	746.39	746.39	746.39	746.39	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>42,000.00</b>	<b>33,448.16</b>	<b>75,448.16</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	42,000.00	33,448.16	75,448.16	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1503 PLANTEL 03 CEDRAL</b>	<b>102,725.00</b>	<b>104,620.31</b>	<b>87,620.31</b>	<b>119,725.00</b>	<b>102,662.59</b>	<b>102,662.59</b>	<b>102,662.59</b>	<b>102,662.59</b>	<b>17,062.41</b>	<b>17,062.41</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>41,400.00</b>	<b>62,304.13</b>	<b>60,547.74</b>	<b>43,156.39</b>	<b>37,043.16</b>	<b>37,043.16</b>	<b>37,043.16</b>	<b>37,043.16</b>	<b>6,113.23</b>	<b>6,113.23</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	32,000.00	42,757.38	56,297.65	18,459.73	13,676.94	13,676.94	13,676.94	13,676.94	4,782.79	4,782.79
2200 ALIMENTOS Y UTENSILIOS	0.00	6,194.07	17.00	6,177.07	5,546.57	5,546.57	5,546.57	5,546.57	630.50	630.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,400.00	12,634.70	4,074.10	17,960.60	17,260.66	17,260.66	17,260.66	17,260.66	699.94	699.94
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	717.98	158.99	558.99	558.99	558.99	558.99	558.99	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>61,325.00</b>	<b>42,316.18</b>	<b>27,072.57</b>	<b>76,568.61</b>	<b>65,619.43</b>	<b>65,619.43</b>	<b>65,619.43</b>	<b>65,619.43</b>	<b>10,949.18</b>	<b>10,949.18</b>
3100 SERVICIOS BASICOS	52,100.00	30,370.43	24,145.37	58,325.06	48,822.70	48,822.70	48,822.70	48,822.70	9,502.36	9,502.36

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3200 SERVICIOS DE ARRENDAMIENTO	4,800.00	1,442.83	40.00	6,202.83	6,202.83	6,202.83	6,202.83	6,202.83	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	6,977.92	800.00	6,177.92	5,727.97	5,727.97	5,727.97	5,727.97	449.95	449.95
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,425.00	3,525.00	2,087.20	5,862.80	4,865.93	4,865.93	4,865.93	4,865.93	996.87	996.87
<b>1504 PLANTEL 04 EL NARANJO</b>	<b>83,560.00</b>	<b>58,844.08</b>	<b>58,344.08</b>	<b>84,060.00</b>	<b>72,297.06</b>	<b>72,297.06</b>	<b>72,297.06</b>	<b>72,297.06</b>	<b>11,762.94</b>	<b>11,762.94</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>22,370.00</b>	<b>19,709.34</b>	<b>10,296.62</b>	<b>31,782.72</b>	<b>31,045.78</b>	<b>31,045.78</b>	<b>31,045.78</b>	<b>31,045.78</b>	<b>736.94</b>	<b>736.94</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,000.00	2,209.12	9,282.12	10,927.00	11,627.00	11,627.00	11,627.00	11,627.00	-700.00	-700.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	7,048.00	0.00	7,048.00	7,048.00	7,048.00	7,048.00	7,048.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,467.88	0.00	1,467.88	1,467.88	1,467.88	1,467.88	1,467.88	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,370.00	6,740.14	1,014.50	10,095.64	9,658.70	9,658.70	9,658.70	9,658.70	436.94	436.94
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,244.20	0.00	2,244.20	1,244.20	1,244.20	1,244.20	1,244.20	1,000.00	1,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>61,190.00</b>	<b>39,134.74</b>	<b>48,047.46</b>	<b>52,277.28</b>	<b>41,251.28</b>	<b>41,251.28</b>	<b>41,251.28</b>	<b>41,251.28</b>	<b>11,026.00</b>	<b>11,026.00</b>
3100 SERVICIOS BASICOS	51,590.00	28,624.04	40,104.00	40,110.04	29,464.04	29,464.04	29,464.04	29,464.04	10,646.00	10,646.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,600.00	0.00	2,393.60	3,206.40	3,206.40	3,206.40	3,206.40	3,206.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	5,341.00	0.00	5,341.00	5,341.00	5,341.00	5,341.00	5,341.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,450.00	5,169.70	5,549.86	3,069.84	2,689.84	2,689.84	2,689.84	2,689.84	380.00	380.00
3900 OTROS SERVICIOS GENERALES	550.00	0.00	0.00	550.00	550.00	550.00	550.00	550.00	0.00	0.00
<b>1505 PLANTEL 05 CD FERNANDEZ</b>	<b>130,609.79</b>	<b>88,505.81</b>	<b>88,505.81</b>	<b>130,609.79</b>	<b>100,247.16</b>	<b>100,247.16</b>	<b>100,247.16</b>	<b>100,247.16</b>	<b>30,362.63</b>	<b>30,362.63</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>33,405.72</b>	<b>42,084.27</b>	<b>29,304.71</b>	<b>46,185.28</b>	<b>39,461.86</b>	<b>39,461.86</b>	<b>39,461.86</b>	<b>39,461.86</b>	<b>6,723.42</b>	<b>6,723.42</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	20,532.85	12,399.07	20,306.45	12,625.47	10,900.99	10,900.99	10,900.99	10,900.99	1,724.48	1,724.48
2200 ALIMENTOS Y UTENSILIOS	1,514.00	4,765.61	2,343.00	3,936.61	3,536.61	3,536.61	3,536.61	3,536.61	400.00	400.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	300.00	8,780.96	460.00	8,620.96	8,460.96	8,460.96	8,460.96	8,460.96	160.00	160.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,058.87	14,230.21	6,195.26	19,093.82	14,654.88	14,654.88	14,654.88	14,654.88	4,438.94	4,438.94
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,908.42	0.00	1,908.42	1,908.42	1,908.42	1,908.42	1,908.42	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>97,204.07</b>	<b>46,421.54</b>	<b>59,201.10</b>	<b>84,424.51</b>	<b>60,785.30</b>	<b>60,785.30</b>	<b>60,785.30</b>	<b>60,785.30</b>	<b>23,639.21</b>	<b>23,639.21</b>
3100 SERVICIOS BASICOS	50,200.00	7,263.92	23,232.45	34,231.47	26,454.00	26,454.00	26,454.00	26,454.00	7,777.47	7,777.47
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	27,105.40	5,674.32	24,801.43	7,978.29	2,335.42	2,335.42	2,335.42	2,335.42	5,642.87	5,642.87
3500 SERVICIOS DE INSTALACION REPARACION MA	4,980.00	4,688.68	0.00	9,668.68	7,982.11	7,982.11	7,982.11	7,982.11	1,686.57	1,686.57
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	0.00	15,880.40	0.00	15,880.40	15,880.40	15,880.40	15,880.40	15,880.40	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,846.56	8,756.00	7,378.00	10,224.56	5,728.37	5,728.37	5,728.37	5,728.37	4,496.19	4,496.19
3800 SERVICIOS OFICIALES	3,869.11	3,238.22	3,238.22	3,869.11	0.00	0.00	0.00	0.00	3,869.11	3,869.11
3900 OTROS SERVICIOS GENERALES	2,203.00	920.00	551.00	2,572.00	2,405.00	2,405.00	2,405.00	2,405.00	167.00	167.00
<b>1506 PLANTEL 06 VALLES I</b>	<b>197,200.00</b>	<b>167,813.47</b>	<b>158,050.47</b>	<b>206,963.00</b>	<b>171,693.36</b>	<b>171,693.36</b>	<b>171,693.36</b>	<b>171,693.36</b>	<b>35,269.64</b>	<b>35,269.64</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>33,930.00</b>	<b>99,140.22</b>	<b>59,954.67</b>	<b>73,115.55</b>	<b>48,663.61</b>	<b>48,663.61</b>	<b>48,663.61</b>	<b>48,663.61</b>	<b>24,451.94</b>	<b>24,451.94</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	24,800.00	75,559.42	50,771.19	49,588.23	28,736.29	28,736.29	28,736.29	28,736.29	20,851.94	20,851.94
2200 ALIMENTOS Y UTENSILIOS	0.00	558.00	0.00	558.00	558.00	558.00	558.00	558.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,130.00	6,440.80	2,130.00	6,440.80	6,440.80	6,440.80	6,440.80	6,440.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,000.00	12,800.00	7,053.48	12,746.52	9,146.52	9,146.52	9,146.52	9,146.52	3,600.00	3,600.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	3,782.00	0.00	3,782.00	3,782.00	3,782.00	3,782.00	3,782.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>163,270.00</b>	<b>68,673.25</b>	<b>98,095.80</b>	<b>133,847.45</b>	<b>123,029.75</b>	<b>123,029.75</b>	<b>123,029.75</b>	<b>123,029.75</b>	<b>10,817.70</b>	<b>10,817.70</b>
3100 SERVICIOS BASICOS	159,000.00	3,118.00	94,535.80	67,582.20	64,474.50	64,474.50	64,474.50	64,474.50	3,107.70	3,107.70
3200 SERVICIOS DE ARRENDAMIENTO	0.00	9,799.00	0.00	9,799.00	9,799.00	9,799.00	9,799.00	9,799.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	31,331.25	1,200.00	30,131.25	25,131.25	25,131.25	25,131.25	25,131.25	5,000.00	5,000.00

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,150.00	23,425.00	1,800.00	24,775.00	22,625.00	22,625.00	22,625.00	22,625.00	2,150.00	2,150.00
3800 SERVICIOS OFICIALES	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	1,120.00	0.00	560.00	560.00	0.00	0.00	0.00	0.00	560.00	560.00
<b>1507 PLANTEL 07 AHUALULCO</b>	<b>117,950.50</b>	<b>93,354.87</b>	<b>92,354.87</b>	<b>118,950.50</b>	<b>94,358.61</b>	<b>94,358.61</b>	<b>94,358.61</b>	<b>94,358.61</b>	<b>24,591.89</b>	<b>24,591.89</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>67,673.30</b>	<b>61,679.45</b>	<b>56,214.67</b>	<b>73,138.08</b>	<b>54,624.29</b>	<b>54,624.29</b>	<b>54,624.29</b>	<b>54,624.29</b>	<b>18,513.79</b>	<b>18,513.79</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	27,558.50	37,921.62	33,124.42	32,355.70	24,940.50	24,940.50	24,940.50	24,940.50	7,415.20	7,415.20
2200 ALIMENTOS Y UTENSILIOS	10,680.00	4,316.80	5,334.80	9,662.00	5,848.70	5,848.70	5,848.70	5,848.70	3,813.30	3,813.30
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,000.00	5,321.00	4,107.00	5,214.00	4,314.00	4,314.00	4,314.00	4,314.00	900.00	900.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	16,734.80	11,183.80	11,947.22	15,971.38	14,828.00	14,828.00	14,828.00	14,828.00	1,143.38	1,143.38
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	8,700.00	501.23	1,701.23	7,500.00	2,500.00	2,500.00	2,500.00	2,500.00	5,000.00	5,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,435.00	0.00	2,435.00	2,193.09	2,193.09	2,193.09	2,193.09	241.91	241.91
<b>3000 SERVICIOS GENERALES</b>	<b>50,277.20</b>	<b>31,675.42</b>	<b>36,140.20</b>	<b>45,812.42</b>	<b>39,734.32</b>	<b>39,734.32</b>	<b>39,734.32</b>	<b>39,734.32</b>	<b>6,078.10</b>	<b>6,078.10</b>
3100 SERVICIOS BASICOS	31,040.00	8,758.90	11,600.00	28,198.90	24,402.00	24,402.00	24,402.00	24,402.00	3,796.90	3,796.90
3200 SERVICIOS DE ARRENDAMIENTO	0.00	3,248.00	0.00	3,248.00	3,248.00	3,248.00	3,248.00	3,248.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	487.20	0.00	487.20	487.20	487.20	487.20	487.20	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,800.00	3,610.32	3,600.00	1,810.32	10.32	10.32	10.32	10.32	1,800.00	1,800.00
3500 SERVICIOS DE INSTALACION REPARACION MA	14,941.20	12,919.00	18,268.20	9,592.00	9,532.80	9,532.80	9,532.80	9,532.80	59.20	59.20
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,496.00	352.00	672.00	1,176.00	920.00	920.00	920.00	920.00	256.00	256.00
3900 OTROS SERVICIOS GENERALES	1,000.00	2,300.00	2,000.00	1,300.00	1,134.00	1,134.00	1,134.00	1,134.00	166.00	166.00
<b>1508 PLANTEL 08 XILITLA</b>	<b>79,090.98</b>	<b>68,048.72</b>	<b>68,048.72</b>	<b>79,090.98</b>	<b>72,300.07</b>	<b>70,787.05</b>	<b>70,787.05</b>	<b>70,787.05</b>	<b>6,790.91</b>	<b>8,303.93</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>32,698.50</b>	<b>22,336.94</b>	<b>22,663.94</b>	<b>32,371.50</b>	<b>26,785.51</b>	<b>26,185.51</b>	<b>26,185.51</b>	<b>26,185.51</b>	<b>5,585.99</b>	<b>6,185.99</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,523.70	6,510.70	9,985.52	12,048.88	9,116.78	9,116.78	9,116.78	9,116.78	2,932.10	2,932.10
2200 ALIMENTOS Y UTENSILIOS	0.00	1,338.13	0.00	1,338.13	1,338.13	1,338.13	1,338.13	1,338.13	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	181.82	1,060.60	181.82	1,060.60	1,060.60	1,060.60	1,060.60	1,060.60	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,492.98	13,427.51	12,496.60	16,423.89	15,270.00	14,670.00	14,670.00	14,670.00	1,153.89	1,753.89
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
<b>3000 SERVICIOS GENERALES</b>	<b>43,892.46</b>	<b>43,211.76</b>	<b>40,384.74</b>	<b>46,719.48</b>	<b>45,514.56</b>	<b>44,601.54</b>	<b>44,601.54</b>	<b>44,601.54</b>	<b>1,204.92</b>	<b>2,117.94</b>
3100 SERVICIOS BASICOS	22,500.00	16,298.04	18,002.00	20,796.04	20,795.04	20,653.52	20,653.52	20,653.52	1.00	142.52
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,020.80	0.00	1,020.80	1,020.80	1,020.80	1,020.80	1,020.80	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,999.80	7,516.80	703.80	9,812.80	9,675.60	9,675.60	9,675.60	9,675.60	137.20	137.20
3500 SERVICIOS DE INSTALACION REPARACION MA	12,545.46	9,931.80	18,445.44	4,031.82	3,850.00	3,850.00	3,850.00	3,850.00	181.82	181.82
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,847.20	8,444.32	3,233.50	11,058.02	10,173.12	9,401.62	9,401.62	9,401.62	884.90	1,656.40
<b>5000 BIENES MUEBLES, INMU</b>	<b>2,500.02</b>	<b>2,500.02</b>	<b>5,000.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	2,500.02	2,500.02	5,000.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1509 PLANTEL 09 TANLAJAS</b>	<b>190,744.85</b>	<b>237,157.66</b>	<b>240,511.98</b>	<b>187,390.53</b>	<b>70,992.21</b>	<b>67,056.42</b>	<b>67,056.42</b>	<b>67,056.42</b>	<b>116,398.32</b>	<b>120,334.11</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>53,079.85</b>	<b>117,249.49</b>	<b>97,436.28</b>	<b>72,893.06</b>	<b>28,222.43</b>	<b>27,546.84</b>	<b>27,546.84</b>	<b>27,546.84</b>	<b>44,670.63</b>	<b>45,346.22</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	29,167.10	84,173.63	71,633.57	41,707.16	14,624.42	14,624.42	14,624.42	14,624.42	27,082.73	27,082.74
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	4,468.96	5,026.48	2,442.48	416.00	416.00	416.00	416.00	2,026.48	2,026.48
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	5,000.00	0.00	5,000.00	3,010.00	3,010.00	3,010.00	3,010.00	1,990.00	1,990.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,912.75	16,738.90	18,908.23	13,743.42	7,040.00	6,364.42	6,364.42	6,364.42	6,703.42	7,379.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,000.00	6,868.00	1,868.00	10,000.00	3,132.00	3,132.00	3,132.00	3,132.00	6,868.00	6,868.00
<b>3000 SERVICIOS GENERALES</b>	<b>78,850.00</b>	<b>79,908.17</b>	<b>64,260.70</b>	<b>94,497.47</b>	<b>42,769.78</b>	<b>39,509.58</b>	<b>39,509.58</b>	<b>39,509.58</b>	<b>51,727.69</b>	<b>54,987.89</b>

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3100 SERVICIOS BASICOS	66,350.00	45,642.88	44,501.36	67,491.52	20,030.16	20,030.16	20,030.16	20,030.16	47,461.36	47,461.36
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,738.63	0.00	5,738.63	5,738.63	5,738.63	5,738.63	5,738.63	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	17,862.66	16,727.34	11,135.32	10,507.99	8,807.99	8,807.99	8,807.99	627.33	2,327.33
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,500.00	9,544.00	3,032.00	9,012.00	5,373.00	4,372.80	4,372.80	4,372.80	3,639.00	4,639.20
3900 OTROS SERVICIOS GENERALES	0.00	1,120.00	0.00	1,120.00	1,120.00	560.00	560.00	560.00	0.00	560.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>58,815.00</b>	<b>40,000.00</b>	<b>78,815.00</b>	<b>20,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,000.00</b>	<b>20,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	28,815.00	40,000.00	48,815.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	30,000.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1510 PLANTEL 10 MOCTEZUMA</b>	<b>79,362.00</b>	<b>42,559.46</b>	<b>42,559.46</b>	<b>79,362.00</b>	<b>74,654.66</b>	<b>74,654.46</b>	<b>74,654.46</b>	<b>74,654.46</b>	<b>4,707.34</b>	<b>4,707.54</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>46,212.00</b>	<b>25,493.46</b>	<b>23,119.02</b>	<b>48,586.44</b>	<b>44,901.22</b>	<b>44,901.02</b>	<b>44,901.02</b>	<b>44,901.02</b>	<b>3,685.22</b>	<b>3,685.42</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	25,600.00	14,927.03	16,227.84	24,299.19	21,704.41	21,704.41	21,704.41	21,704.41	2,594.78	2,594.78
2200 ALIMENTOS Y UTENSILIOS	3,900.00	836.00	1,648.00	3,088.00	3,088.00	3,088.00	3,088.00	3,088.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,500.00	499.98	1,500.00	499.98	499.98	499.98	499.98	499.98	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,808.00	4,583.76	1,166.28	14,225.48	13,463.20	13,463.00	13,463.00	13,463.00	762.28	762.48
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	0.00	0.24	2,999.76	2,999.76	2,999.76	2,999.76	2,999.76	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,404.00	4,646.69	2,576.66	3,474.03	3,145.87	3,145.87	3,145.87	3,145.87	328.16	328.16
<b>3000 SERVICIOS GENERALES</b>	<b>33,150.00</b>	<b>17,066.00</b>	<b>19,440.44</b>	<b>30,775.56</b>	<b>29,753.44</b>	<b>29,753.44</b>	<b>29,753.44</b>	<b>29,753.44</b>	<b>1,022.12</b>	<b>1,022.12</b>
3100 SERVICIOS BASICOS	30,150.00	94.00	10,947.88	19,296.12	18,274.00	18,274.00	18,274.00	18,274.00	1,022.12	1,022.12
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	8,584.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	4,292.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	7,592.00	1,200.56	6,391.44	6,391.44	6,391.44	6,391.44	6,391.44	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	796.00	3,000.00	796.00	796.00	796.00	796.00	796.00	0.00	0.00
<b>1511 PLANTEL 11 RAYON</b>	<b>55,874.90</b>	<b>36,788.66</b>	<b>36,788.66</b>	<b>55,874.90</b>	<b>50,250.55</b>	<b>50,224.55</b>	<b>50,224.55</b>	<b>50,224.55</b>	<b>5,624.35</b>	<b>5,650.35</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,700.00</b>	<b>23,834.61</b>	<b>25,418.76</b>	<b>26,115.85</b>	<b>21,699.00</b>	<b>21,699.00</b>	<b>21,699.00</b>	<b>21,699.00</b>	<b>4,416.85</b>	<b>4,416.85</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,900.00	9,294.60	14,056.32	5,138.28	3,738.50	3,738.50	3,738.50	3,738.50	1,399.78	1,399.78
2200 ALIMENTOS Y UTENSILIOS	3,600.00	1,101.50	1,840.00	2,861.50	2,861.50	2,861.50	2,861.50	2,861.50	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,858.51	207.00	1,651.51	1,644.00	1,644.00	1,644.00	1,644.00	7.51	7.51
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,200.00	7,250.00	3,393.00	14,057.00	11,050.00	11,050.00	11,050.00	11,050.00	3,007.00	3,007.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,000.00	4,330.00	5,922.44	2,407.56	2,405.00	2,405.00	2,405.00	2,405.00	2.56	2.56
<b>3000 SERVICIOS GENERALES</b>	<b>28,174.90</b>	<b>12,954.05</b>	<b>11,369.90</b>	<b>29,759.05</b>	<b>28,551.55</b>	<b>28,525.55</b>	<b>28,525.55</b>	<b>28,525.55</b>	<b>1,207.50</b>	<b>1,233.50</b>
3100 SERVICIOS BASICOS	18,600.00	283.04	2,645.00	16,238.04	15,315.04	15,315.04	15,315.04	15,315.04	923.00	923.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,224.90	2,668.01	2,224.90	2,668.01	2,457.11	2,457.11	2,457.11	2,457.11	210.90	210.90
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,044.00	0.00	1,044.00	1,044.00	1,044.00	1,044.00	1,044.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,350.00	8,655.00	6,500.00	9,505.00	9,431.40	9,405.40	9,405.40	9,405.40	73.60	99.60
3900 OTROS SERVICIOS GENERALES	0.00	304.00	0.00	304.00	304.00	304.00	304.00	304.00	0.00	0.00
<b>1512 PLANTEL 12 TAMPACAN</b>	<b>74,902.13</b>	<b>52,357.55</b>	<b>52,357.55</b>	<b>74,902.13</b>	<b>71,891.79</b>	<b>63,379.54</b>	<b>63,379.54</b>	<b>63,379.54</b>	<b>3,010.34</b>	<b>11,522.59</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>46,350.13</b>	<b>39,862.53</b>	<b>41,648.35</b>	<b>44,564.31</b>	<b>43,830.97</b>	<b>38,023.92</b>	<b>38,023.92</b>	<b>38,023.92</b>	<b>733.34</b>	<b>6,540.39</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	28,300.13	20,625.53	30,438.53	18,487.13	16,251.79	16,251.79	16,251.79	16,251.79	2,235.34	2,235.34
2200 ALIMENTOS Y UTENSILIOS	0.00	732.00	551.00	181.00	431.00	431.00	431.00	431.00	-250.00	-250.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,900.00	2,726.00	1,941.00	3,685.00	3,029.00	3,029.00	3,029.00	3,029.00	656.00	656.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	459.00	0.00	459.00	459.00	459.00	459.00	459.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,150.00	12,520.00	7,317.82	20,352.18	22,043.18	16,236.13	16,236.13	16,236.13	-1,691.00	4,116.05
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	0.00	0.00	0.00	1,617.00	1,617.00	1,617.00	1,617.00	-1,617.00	-1,617.00

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,800.00	1,400.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00	1,400.00
<b>3000 SERVICIOS GENERALES</b>	<b>28,552.00</b>	<b>12,495.02</b>	<b>10,709.20</b>	<b>30,337.82</b>	<b>28,060.82</b>	<b>25,355.62</b>	<b>25,355.62</b>	<b>25,355.62</b>	<b>2,277.00</b>	<b>4,982.20</b>
3100 SERVICIOS BASICOS	16,500.00	818.60	2,439.20	14,879.40	14,852.40	14,852.40	14,852.40	14,852.40	27.00	27.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	4,869.42	0.00	4,869.42	4,869.42	4,869.42	4,869.42	4,869.42	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	409.00	850.00	3,059.00	409.00	409.00	409.00	409.00	2,650.00	2,650.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,002.00	6,112.00	7,372.00	6,742.00	7,142.00	4,551.80	4,551.80	4,551.80	-400.00	2,190.20
3900 OTROS SERVICIOS GENERALES	550.00	286.00	48.00	788.00	788.00	673.00	673.00	673.00	0.00	115.00
<b>1513 PLANTEL 13 TANQUIAN</b>	<b>93,310.00</b>	<b>52,933.94</b>	<b>52,933.94</b>	<b>93,310.00</b>	<b>72,927.11</b>	<b>74,075.11</b>	<b>74,075.11</b>	<b>74,075.11</b>	<b>20,382.89</b>	<b>19,234.89</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>40,300.00</b>	<b>25,652.34</b>	<b>28,282.94</b>	<b>37,669.40</b>	<b>30,450.66</b>	<b>31,122.66</b>	<b>31,122.66</b>	<b>31,122.66</b>	<b>7,218.74</b>	<b>6,546.74</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	22,100.00	13,741.34	22,132.94	13,708.40	8,908.66	8,908.66	8,908.66	8,908.66	4,799.74	4,799.74
2200 ALIMENTOS Y UTENSILIOS	7,800.00	4,316.00	2,900.00	9,216.00	8,547.00	8,819.00	8,819.00	8,819.00	669.00	397.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,400.00	7,595.00	3,250.00	14,745.00	12,995.00	13,395.00	13,395.00	13,395.00	1,750.00	1,350.00
<b>3000 SERVICIOS GENERALES</b>	<b>53,010.00</b>	<b>27,281.60</b>	<b>24,651.00</b>	<b>55,640.60</b>	<b>42,476.45</b>	<b>42,952.45</b>	<b>42,952.45</b>	<b>42,952.45</b>	<b>13,164.15</b>	<b>12,688.15</b>
3100 SERVICIOS BASICOS	50,760.00	16,404.00	24,505.00	42,659.00	31,712.00	31,712.00	31,712.00	31,712.00	10,947.00	10,947.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,000.00	0.00	5,000.00	3,905.25	3,905.25	3,905.25	3,905.25	1,094.75	1,094.75
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	5,041.60	0.00	5,041.60	4,779.20	4,779.20	4,779.20	4,779.20	262.40	262.40
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,800.00	690.00	0.00	2,490.00	1,776.00	2,252.00	2,252.00	2,252.00	714.00	238.00
3900 OTROS SERVICIOS GENERALES	450.00	146.00	146.00	450.00	304.00	304.00	304.00	304.00	146.00	146.00
<b>1514 PLANTEL 14 TANCANHUITZ</b>	<b>137,810.50</b>	<b>148,307.94</b>	<b>148,307.94</b>	<b>137,810.50</b>	<b>83,501.63</b>	<b>81,492.61</b>	<b>76,571.55</b>	<b>76,571.55</b>	<b>54,308.87</b>	<b>56,317.89</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>90,385.50</b>	<b>115,323.01</b>	<b>124,498.84</b>	<b>81,209.67</b>	<b>48,554.87</b>	<b>48,254.87</b>	<b>43,333.81</b>	<b>43,333.81</b>	<b>32,654.80</b>	<b>32,954.80</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	38,563.00	52,188.04	53,266.04	37,485.00	27,208.60	27,208.60	22,287.54	22,287.54	10,276.40	10,276.40
2200 ALIMENTOS Y UTENSILIOS	0.00	1,151.97	100.00	1,051.97	1,001.97	1,001.97	1,001.97	1,001.97	50.00	50.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	12,880.00	23,640.08	22,143.00	14,377.08	7,789.08	7,789.08	7,789.08	7,789.08	6,588.00	6,588.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	129.92	0.00	129.92	129.92	129.92	129.92	129.92	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,442.50	8,213.00	6,800.00	13,855.50	8,925.30	8,625.30	8,625.30	8,625.30	4,930.20	5,230.20
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	20,000.00	20,000.00	32,189.80	7,810.20	0.00	0.00	0.00	0.00	7,810.20	7,810.20
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,500.00	10,000.00	10,000.00	6,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,000.00	3,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>47,425.00</b>	<b>32,984.93</b>	<b>23,809.10</b>	<b>56,600.83</b>	<b>34,946.76</b>	<b>33,237.74</b>	<b>33,237.74</b>	<b>33,237.74</b>	<b>21,654.07</b>	<b>23,363.09</b>
3100 SERVICIOS BASICOS	23,400.00	13,984.00	10,272.00	27,112.00	17,841.00	17,841.00	17,841.00	17,841.00	9,271.00	9,271.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	4,500.00	928.80	1,996.77	3,432.03	1,510.12	1,510.12	1,510.12	1,510.12	1,921.91	1,921.91
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,200.00	916.96	916.96	1,200.00	424.56	424.56	424.56	424.56	775.44	775.44
3500 SERVICIOS DE INSTALACION REPARACION MA	4,000.00	8,152.80	4,000.00	8,152.80	5,568.42	5,568.42	5,568.42	5,568.42	2,584.38	2,584.38
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,125.00	8,090.37	6,015.37	15,200.00	8,706.66	7,323.64	7,323.64	7,323.64	6,493.34	7,876.36
3900 OTROS SERVICIOS GENERALES	1,200.00	912.00	608.00	1,504.00	896.00	570.00	570.00	570.00	608.00	934.00
<b>1515 PLANTEL 15 EBANO</b>	<b>56,650.00</b>	<b>40,282.36</b>	<b>40,282.36</b>	<b>56,650.00</b>	<b>48,550.82</b>	<b>48,200.82</b>	<b>48,200.82</b>	<b>48,200.82</b>	<b>8,099.18</b>	<b>8,449.18</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>16,750.00</b>	<b>19,359.50</b>	<b>9,696.00</b>	<b>26,413.50</b>	<b>24,662.50</b>	<b>24,312.50</b>	<b>24,312.50</b>	<b>24,312.50</b>	<b>1,751.00</b>	<b>2,101.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,700.00	3,550.50	5,506.00	5,744.50	4,606.50	4,606.50	4,606.50	4,606.50	1,138.00	1,138.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,500.00	3,459.00	2,250.00	3,709.00	3,709.00	3,459.00	3,459.00	3,459.00	0.00	250.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,550.00	12,350.00	1,940.00	16,960.00	16,347.00	16,247.00	16,247.00	16,247.00	613.00	713.00
<b>3000 SERVICIOS GENERALES</b>	<b>39,900.00</b>	<b>20,922.86</b>	<b>30,586.36</b>	<b>30,236.50</b>	<b>23,888.32</b>	<b>23,888.32</b>	<b>23,888.32</b>	<b>23,888.32</b>	<b>6,348.18</b>	<b>6,348.18</b>
3100 SERVICIOS BASICOS	36,000.00	11,140.86	24,816.36	22,324.50	18,013.32	18,013.32	18,013.32	18,013.32	4,311.18	4,311.18
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	900.00	300.00	900.00	300.00	283.00	283.00	283.00	283.00	17.00	17.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	8,882.00	4,870.00	7,012.00	4,992.00	4,992.00	4,992.00	4,992.00	2,020.00	2,020.00
3900 OTROS SERVICIOS GENERALES	0.00	600.00	0.00	600.00	600.00	600.00	600.00	600.00	0.00	0.00
<b>1516 PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>75,000.08</b>	<b>62,455.87</b>	<b>68,859.96</b>	<b>68,595.99</b>	<b>68,595.99</b>	<b>68,595.99</b>	<b>68,595.99</b>	<b>68,595.99</b>	<b>0.00</b>	<b>0.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>23,999.82</b>	<b>22,583.41</b>	<b>20,842.30</b>	<b>25,740.93</b>	<b>25,740.93</b>	<b>25,740.93</b>	<b>25,740.93</b>	<b>25,740.93</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	3,966.65	405.80	3,560.85	3,560.85	3,560.85	3,560.85	3,560.85	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,651.00	0.00	2,651.00	2,651.00	2,651.00	2,651.00	2,651.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	21,999.82	13,897.40	19,351.96	16,545.26	16,545.26	16,545.26	16,545.26	16,545.26	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	1,368.36	1,084.54	2,283.82	2,283.82	2,283.82	2,283.82	2,283.82	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	700.00	0.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>51,000.26</b>	<b>39,872.46</b>	<b>48,017.66</b>	<b>42,855.06</b>	<b>42,855.06</b>	<b>42,855.06</b>	<b>42,855.06</b>	<b>42,855.06</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	34,500.00	21,395.50	21,997.80	33,897.70	33,897.70	33,897.70	33,897.70	33,897.70	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	4,878.73	2,187.53	2,691.20	2,691.20	2,691.20	2,691.20	2,691.20	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	15,000.26	13,098.23	21,832.33	6,266.16	6,266.16	6,266.16	6,266.16	6,266.16	0.00	0.00
3900 OTROS SERVICIOS GENERALES	500.00	500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1517 PLANTEL 17 SAN LUIS I</b>	<b>299,678.85</b>	<b>272,046.55</b>	<b>272,046.55</b>	<b>299,678.85</b>	<b>140,438.51</b>	<b>140,311.43</b>	<b>140,311.43</b>	<b>140,311.43</b>	<b>159,240.34</b>	<b>159,367.42</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>76,349.21</b>	<b>93,541.13</b>	<b>84,155.94</b>	<b>85,734.40</b>	<b>50,379.98</b>	<b>50,379.98</b>	<b>50,379.98</b>	<b>50,379.98</b>	<b>35,354.42</b>	<b>35,354.42</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	38,261.61	27,261.83	29,117.92	36,405.52	18,926.06	18,926.06	18,926.06	18,926.06	17,479.46	17,479.46
2200 ALIMENTOS Y UTENSILIOS	7,310.00	10,415.16	9,736.90	7,988.26	7,337.91	7,337.91	7,337.91	7,337.91	650.35	650.35
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,000.00	5,486.80	5,000.00	5,486.80	5,486.80	5,486.80	5,486.80	5,486.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	22,797.60	28,199.40	33,367.52	17,629.48	5,190.00	5,190.00	5,190.00	5,190.00	12,439.48	12,439.48
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	2,980.00	22,177.94	6,933.60	18,224.34	13,439.21	13,439.21	13,439.21	13,439.21	4,785.13	4,785.13
<b>3000 SERVICIOS GENERALES</b>	<b>122,239.64</b>	<b>88,805.42</b>	<b>98,190.61</b>	<b>112,854.45</b>	<b>90,058.53</b>	<b>89,931.45</b>	<b>89,931.45</b>	<b>89,931.45</b>	<b>22,795.92</b>	<b>22,923.00</b>
3100 SERVICIOS BASICOS	76,360.00	21,705.00	45,942.00	52,123.00	45,822.00	45,822.00	45,822.00	45,822.00	6,301.00	6,301.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,476.00	0.00	2,476.00	2,001.00	2,001.00	2,001.00	2,001.00	475.00	475.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	0.00	410.03	4,589.97	4,589.97	4,589.97	4,589.97	4,589.97	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	5,000.00	25,078.38	12,636.90	17,441.48	15,883.96	15,883.96	15,883.96	15,883.96	1,557.52	1,557.52
3500 SERVICIOS DE INSTALACION REPARACION MA	16,400.00	22,257.40	21,360.40	17,297.00	12,684.60	12,684.60	12,684.60	12,684.60	4,612.40	4,612.40
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	5,929.64	5,929.64	11,859.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,700.00	8,393.00	2,900.00	16,193.00	7,943.00	7,815.92	7,815.92	7,815.92	8,250.00	8,377.08
3800 SERVICIOS OFICIALES	1,600.00	1,600.00	1,600.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00	1,600.00
3900 OTROS SERVICIOS GENERALES	1,250.00	1,366.00	1,482.00	1,134.00	1,134.00	1,134.00	1,134.00	1,134.00	0.00	0.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>101,090.00</b>	<b>89,700.00</b>	<b>89,700.00</b>	<b>101,090.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>101,090.00</b>	<b>101,090.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	101,090.00	89,700.00	89,700.00	101,090.00	0.00	0.00	0.00	0.00	101,090.00	101,090.00
<b>1518 PLANTEL 18 MEXQUITIC</b>	<b>142,062.70</b>	<b>118,810.76</b>	<b>116,569.76</b>	<b>144,303.70</b>	<b>89,424.82</b>	<b>88,526.83</b>	<b>88,526.83</b>	<b>88,526.83</b>	<b>54,878.88</b>	<b>55,776.87</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>78,062.70</b>	<b>68,196.16</b>	<b>74,726.76</b>	<b>71,532.10</b>	<b>52,388.96</b>	<b>51,490.97</b>	<b>51,490.97</b>	<b>51,490.97</b>	<b>19,143.14</b>	<b>20,041.13</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	41,000.00	52,500.75	55,265.10	38,235.65	21,996.89	21,098.90	21,098.90	21,098.90	16,238.76	17,136.75
2200 ALIMENTOS Y UTENSILIOS	12,000.00	2,838.38	1,456.78	13,381.60	11,104.40	11,104.40	11,104.40	11,104.40	2,277.20	2,277.20
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	3,962.82	2,042.88	3,919.94	3,545.54	3,545.54	3,545.54	3,545.54	374.40	374.40
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,062.70	2,627.70	7,774.85	9,915.55	9,662.77	9,662.77	9,662.77	9,662.77	252.78	252.78
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	1,113.60	1,500.00	1,113.60	1,113.60	1,113.60	1,113.60	1,113.60	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,500.00	5,152.91	6,687.15	4,965.76	4,965.76	4,965.76	4,965.76	4,965.76	0.00	0.00

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(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>3000 SERVICIOS GENERALES</b>	<b>48,000.00</b>	<b>50,614.60</b>	<b>31,843.00</b>	<b>66,771.60</b>	<b>37,035.86</b>	<b>37,035.86</b>	<b>37,035.86</b>	<b>37,035.86</b>	<b>29,735.74</b>	<b>29,735.74</b>
3100 SERVICIOS BASICOS	30,000.00	13,002.00	10,843.00	32,159.00	22,664.26	22,664.26	22,664.26	22,664.26	9,494.74	9,494.74
3200 SERVICIOS DE ARRENDAMIENTO	0.00	10,492.20	0.00	10,492.20	10,492.20	10,492.20	10,492.20	10,492.20	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,660.40	0.00	3,660.40	3,660.40	3,660.40	3,660.40	3,660.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	15,000.00	20,000.00	20,000.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00	15,000.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,000.00	3,460.00	1,000.00	5,460.00	219.00	219.00	219.00	219.00	5,241.00	5,241.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>16,000.00</b>	<b>0.00</b>	<b>10,000.00</b>	<b>6,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>6,000.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	16,000.00	0.00	10,000.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00
<b>1519 PLANTEL 19 SAN LUIS II</b>	<b>283,700.00</b>	<b>313,057.75</b>	<b>313,057.75</b>	<b>283,700.00</b>	<b>140,918.75</b>	<b>140,918.75</b>	<b>140,918.75</b>	<b>140,918.75</b>	<b>142,781.25</b>	<b>142,781.25</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>98,400.00</b>	<b>183,435.13</b>	<b>174,926.98</b>	<b>106,908.15</b>	<b>43,687.77</b>	<b>43,687.77</b>	<b>43,687.77</b>	<b>43,687.77</b>	<b>63,220.38</b>	<b>63,220.38</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	55,000.00	121,286.03	117,834.88	58,451.15	22,590.27	22,590.27	22,590.27	22,590.27	35,860.88	35,860.88
2200 ALIMENTOS Y UTENSILIOS	5,400.00	7,569.56	7,569.56	5,400.00	3,202.47	3,202.47	3,202.47	3,202.47	2,197.53	2,197.53
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	12,500.00	24,270.49	19,213.49	17,557.00	10,109.08	10,109.08	10,109.08	10,109.08	7,447.92	7,447.92
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	2,500.00	5,000.00	5,000.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	18,000.00	15,309.05	15,309.05	18,000.00	7,785.95	7,785.95	7,785.95	7,785.95	10,214.05	10,214.05
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	10,000.00	10,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00
<b>3000 SERVICIOS GENERALES</b>	<b>167,300.00</b>	<b>129,622.62</b>	<b>120,130.77</b>	<b>176,791.85</b>	<b>97,230.98</b>	<b>97,230.98</b>	<b>97,230.98</b>	<b>97,230.98</b>	<b>79,560.87</b>	<b>79,560.87</b>
3100 SERVICIOS BASICOS	133,500.00	72,714.70	88,240.85	117,973.85	56,911.00	56,911.00	56,911.00	56,911.00	61,062.85	61,062.85
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	11,500.00	5,230.40	1,382.40	15,348.00	8,847.90	8,847.90	8,847.90	8,847.90	6,500.10	6,500.10
3500 SERVICIOS DE INSTALACION REPARACION MA	15,500.00	38,077.52	16,907.52	36,670.00	29,204.08	29,204.08	29,204.08	29,204.08	7,465.92	7,465.92
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,000.00	8,000.00	8,000.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00
3900 OTROS SERVICIOS GENERALES	2,800.00	5,600.00	5,600.00	2,800.00	2,268.00	2,268.00	2,268.00	2,268.00	532.00	532.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>18,000.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	18,000.00	0.00	18,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1520 PLANTEL 20 RIOVERDE</b>	<b>70,743.17</b>	<b>40,497.45</b>	<b>40,683.99</b>	<b>70,556.63</b>	<b>62,408.04</b>	<b>61,739.74</b>	<b>61,739.74</b>	<b>61,739.74</b>	<b>8,148.59</b>	<b>8,816.89</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,543.17</b>	<b>29,154.96</b>	<b>29,247.65</b>	<b>29,450.48</b>	<b>26,527.85</b>	<b>25,859.55</b>	<b>25,859.55</b>	<b>25,859.55</b>	<b>2,922.63</b>	<b>3,590.93</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,000.00	11,452.86	13,282.40	14,170.46	11,429.70	11,429.70	11,429.70	11,429.70	2,740.76	2,740.76
2200 ALIMENTOS Y UTENSILIOS	3,000.00	3,320.96	3,583.00	2,737.96	2,943.06	2,737.96	2,737.96	2,737.96	-205.10	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,043.17	10,061.14	6,394.82	9,709.49	9,335.09	8,871.89	8,871.89	8,871.89	374.40	837.60
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	2,820.00	0.00	2,820.00	2,820.00	2,820.00	2,820.00	2,820.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	4,500.00	1,500.00	5,987.43	12.57	0.00	0.00	0.00	0.00	12.57	12.57
<b>3000 SERVICIOS GENERALES</b>	<b>41,200.00</b>	<b>11,342.49</b>	<b>11,436.34</b>	<b>41,106.15</b>	<b>35,880.19</b>	<b>35,880.19</b>	<b>35,880.19</b>	<b>35,880.19</b>	<b>5,225.96</b>	<b>5,225.96</b>
3100 SERVICIOS BASICOS	12,700.00	233.05	1,227.61	11,705.44	11,484.48	11,484.48	11,484.48	11,484.48	220.96	220.96
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	8,000.00	500.00	4,500.00	4,000.00	3,500.00	3,500.00	3,500.00	3,500.00	500.00	500.00
3500 SERVICIOS DE INSTALACION REPARACION MA	3,500.00	3,095.39	1,450.57	5,144.82	4,644.82	4,644.82	4,644.82	4,644.82	500.00	500.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	11,000.00	1,994.00	2,358.16	10,635.84	10,635.84	10,635.84	10,635.84	10,635.84	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,000.00	5,520.05	1,900.00	9,620.05	5,615.05	5,615.05	5,615.05	5,615.05	4,005.00	4,005.00
<b>1521 PLANTEL 21 MATLAPA</b>	<b>116,116.14</b>	<b>180,982.16</b>	<b>190,059.91</b>	<b>107,038.39</b>	<b>106,457.39</b>	<b>106,457.39</b>	<b>106,457.39</b>	<b>106,457.39</b>	<b>581.00</b>	<b>581.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>50,884.14</b>	<b>115,902.95</b>	<b>102,600.49</b>	<b>64,186.60</b>	<b>64,186.60</b>	<b>64,086.60</b>	<b>64,086.60</b>	<b>64,086.60</b>	<b>0.00</b>	<b>100.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,601.14	71,635.40	45,443.70	31,792.84	31,792.84	31,792.84	31,792.84	31,792.84	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	15,000.00	9,275.00	20,798.00	3,477.00	3,477.00	3,477.00	3,477.00	3,477.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	4,728.55	0.00	4,728.55	4,728.55	4,728.55	4,728.55	4,728.55	0.00	0.00

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	25,783.00	30,264.00	31,858.79	24,188.21	24,188.21	24,088.21	24,088.21	24,088.21	0.00	100.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>65,232.00</b>	<b>65,079.21</b>	<b>87,459.42</b>	<b>42,851.79</b>	<b>42,270.79</b>	<b>42,370.79</b>	<b>42,370.79</b>	<b>42,370.79</b>	<b>581.00</b>	<b>481.00</b>
3100 SERVICIOS BASICOS	32,897.00	0.00	12,965.00	19,932.00	19,932.00	19,932.00	19,932.00	19,932.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	17,896.00	4,472.00	13,424.00	13,424.00	13,424.00	13,424.00	13,424.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	2,124.21	2,124.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	32,335.00	45,059.00	67,898.21	9,495.79	8,914.79	9,014.79	9,014.79	9,014.79	581.00	481.00
<b>1522 PLANTEL 22 TAMUIN</b>	<b>73,412.31</b>	<b>47,122.50</b>	<b>47,122.50</b>	<b>73,412.31</b>	<b>36,664.53</b>	<b>36,664.53</b>	<b>36,664.53</b>	<b>36,664.53</b>	<b>36,747.78</b>	<b>36,747.78</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,372.31</b>	<b>18,177.98</b>	<b>15,595.69</b>	<b>29,954.60</b>	<b>16,598.30</b>	<b>16,598.30</b>	<b>16,598.30</b>	<b>16,598.30</b>	<b>13,356.30</b>	<b>13,356.30</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	9,961.70	7,805.74	8,066.41	9,701.03	4,035.20	4,035.20	4,035.20	4,035.20	5,665.83	5,665.83
2200 ALIMENTOS Y UTENSILIOS	0.00	33.60	0.00	33.60	33.60	33.60	33.60	33.60	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	5,700.00	569.61	4,978.97	1,290.64	1,290.64	1,290.64	1,290.64	1,290.64	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,100.50	6,755.17	2,430.31	10,425.36	8,225.00	8,225.00	8,225.00	8,225.00	2,200.36	2,200.36
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	5,490.11	2,488.86	0.00	7,978.97	2,488.86	2,488.86	2,488.86	2,488.86	5,490.11	5,490.11
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	120.00	525.00	120.00	525.00	525.00	525.00	525.00	525.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>40,440.00</b>	<b>17,744.52</b>	<b>20,326.81</b>	<b>37,857.71</b>	<b>20,066.23</b>	<b>20,066.23</b>	<b>20,066.23</b>	<b>20,066.23</b>	<b>17,791.48</b>	<b>17,791.48</b>
3100 SERVICIOS BASICOS	26,500.00	8,225.18	10,462.10	24,263.08	12,860.58	12,860.58	12,860.58	12,860.58	11,402.50	11,402.50
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	190.00	1,443.92	190.00	1,443.92	854.98	854.98	854.98	854.98	588.94	588.94
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	850.00	1,763.74	438.74	2,175.00	1,139.11	1,139.11	1,139.11	1,139.11	1,035.89	1,035.89
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	2,014.15	5,000.00	2,014.15	600.00	600.00	600.00	600.00	1,414.15	1,414.15
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	3,000.00	2,400.00	3,000.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00	2,400.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,900.00	1,897.53	1,235.97	5,561.56	4,611.56	4,611.56	4,611.56	4,611.56	950.00	950.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>5,600.00</b>	<b>11,200.00</b>	<b>11,200.00</b>	<b>5,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,600.00</b>	<b>5,600.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	5,600.00	11,200.00	11,200.00	5,600.00	0.00	0.00	0.00	0.00	5,600.00	5,600.00
<b>1523 PLANTEL 23 TIERRANUEVA</b>	<b>90,883.38</b>	<b>106,414.90</b>	<b>106,416.25</b>	<b>90,882.03</b>	<b>23,169.63</b>	<b>20,646.15</b>	<b>20,646.15</b>	<b>20,646.15</b>	<b>67,712.40</b>	<b>70,235.88</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>55,616.42</b>	<b>45,634.34</b>	<b>58,403.29</b>	<b>42,847.47</b>	<b>17,118.63</b>	<b>14,695.15</b>	<b>14,695.15</b>	<b>14,695.15</b>	<b>25,728.84</b>	<b>28,152.32</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	24,189.38	25,008.74	30,000.35	19,197.77	12,105.03	11,497.55	11,497.55	11,497.55	7,092.74	7,700.22
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	8,000.00	0.00	5,000.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,540.80	20,625.60	23,402.94	16,763.46	5,013.60	3,197.60	3,197.60	3,197.60	11,749.86	13,565.86
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,886.24	0.00	0.00	3,886.24	0.00	0.00	0.00	0.00	3,886.24	3,886.24
<b>3000 SERVICIOS GENERALES</b>	<b>2,850.00</b>	<b>31,363.60</b>	<b>15,596.00</b>	<b>18,617.60</b>	<b>6,051.00</b>	<b>5,951.00</b>	<b>5,951.00</b>	<b>5,951.00</b>	<b>12,566.60</b>	<b>12,666.60</b>
3100 SERVICIOS BASICOS	2,400.00	14,269.60	7,644.00	9,025.60	5,761.00	5,761.00	5,761.00	5,761.00	3,264.60	3,264.60
3700 SERVICIOS DE TRASLADO Y VIATICOS	450.00	17,094.00	7,952.00	9,592.00	290.00	190.00	190.00	190.00	9,302.00	9,402.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>32,416.96</b>	<b>29,416.96</b>	<b>32,416.96</b>	<b>29,416.96</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,416.96</b>	<b>29,416.96</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	29,416.96	29,416.96	29,416.96	29,416.96	0.00	0.00	0.00	0.00	29,416.96	29,416.96
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1524 PLANTEL 24 VALLES II</b>	<b>159,112.90</b>	<b>105,736.48</b>	<b>102,041.88</b>	<b>162,807.50</b>	<b>158,266.65</b>	<b>158,266.65</b>	<b>158,266.65</b>	<b>158,266.65</b>	<b>4,540.85</b>	<b>4,540.85</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>50,660.10</b>	<b>76,193.43</b>	<b>47,598.45</b>	<b>79,255.08</b>	<b>74,762.21</b>	<b>74,762.21</b>	<b>74,762.21</b>	<b>74,762.21</b>	<b>4,492.87</b>	<b>4,492.87</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	30,010.10	22,944.05	30,026.93	22,927.22	20,262.17	20,262.17	20,262.17	20,262.17	2,665.05	2,665.05
2200 ALIMENTOS Y UTENSILIOS	0.00	4,118.55	3.00	4,115.55	4,087.65	4,087.65	4,087.65	4,087.65	27.90	27.90
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	13,500.00	31,200.77	11,442.15	33,258.62	31,548.42	31,548.42	31,548.42	31,548.42	1,710.20	1,710.20
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	4,490.78	0.00	4,490.78	4,490.78	4,490.78	4,490.78	4,490.78	0.00	0.00



ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,350.00	4,741.70	3,449.96	6,641.74	6,641.74	6,641.74	6,641.74	6,641.74	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	6,500.01	1,358.15	5,141.86	5,052.14	5,052.14	5,052.14	5,052.14	89.72	89.72
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,800.00	2,197.57	1,318.26	2,679.31	2,679.31	2,679.31	2,679.31	2,679.31	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>108,452.80</b>	<b>29,543.05</b>	<b>54,443.43</b>	<b>83,552.42</b>	<b>83,504.44</b>	<b>83,504.44</b>	<b>83,504.44</b>	<b>83,504.44</b>	<b>47.98</b>	<b>47.98</b>
3100 SERVICIOS BASICOS	60,106.00	11,196.81	26,673.27	44,629.54	44,581.56	44,581.56	44,581.56	44,581.56	47.98	47.98
3200 SERVICIOS DE ARRENDAMIENTO	5,626.00	1,740.00	5,626.00	1,740.00	1,740.00	1,740.00	1,740.00	1,740.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	7,134.00	2,494.00	11.60	9,616.40	9,616.40	9,616.40	9,616.40	9,616.40	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	12,400.00	6,008.91	11,585.60	6,823.31	6,823.31	6,823.31	6,823.31	6,823.31	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	15,676.80	2,275.20	4,528.80	13,423.20	13,423.20	13,423.20	13,423.20	13,423.20	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,950.00	4,952.13	6,018.16	5,883.97	5,883.97	5,883.97	5,883.97	5,883.97	0.00	0.00
3900 OTROS SERVICIOS GENERALES	560.00	876.00	0.00	1,436.00	1,436.00	1,436.00	1,436.00	1,436.00	0.00	0.00
<b>1525 PLANTEL 25 SAN LUIS III</b>	<b>195,500.00</b>	<b>68,800.39</b>	<b>68,800.39</b>	<b>195,500.00</b>	<b>163,266.57</b>	<b>162,891.57</b>	<b>162,891.57</b>	<b>162,891.57</b>	<b>32,233.43</b>	<b>32,608.43</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>98,577.00</b>	<b>42,374.63</b>	<b>32,516.66</b>	<b>108,434.97</b>	<b>104,288.97</b>	<b>104,288.97</b>	<b>104,288.97</b>	<b>104,288.97</b>	<b>4,146.00</b>	<b>4,146.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	51,731.00	31,959.60	6,498.79	77,191.81	75,538.81	75,538.81	75,538.81	75,538.81	1,653.00	1,653.00
2200 ALIMENTOS Y UTENSILIOS	6,000.00	462.00	2,770.36	3,691.64	3,285.64	3,285.64	3,285.64	3,285.64	406.00	406.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	12,298.00	3,905.09	5,316.75	10,886.34	10,637.85	10,637.85	10,637.85	10,637.85	248.49	248.49
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	3,848.00	1,001.94	71.94	4,778.00	4,727.67	4,727.67	4,727.67	4,727.67	50.33	50.33
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,000.00	0.00	2,500.00	8,500.00	8,500.00	8,500.00	8,500.00	8,500.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	3,792.00	12,003.82	1,788.18	0.00	0.00	0.00	0.00	1,788.18	1,788.18
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	3,700.00	1,254.00	3,355.00	1,599.00	1,599.00	1,599.00	1,599.00	1,599.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>96,923.00</b>	<b>26,425.76</b>	<b>36,283.73</b>	<b>87,065.03</b>	<b>58,977.60</b>	<b>58,602.60</b>	<b>58,602.60</b>	<b>58,602.60</b>	<b>28,087.43</b>	<b>28,462.43</b>
3100 SERVICIOS BASICOS	57,501.00	20,012.16	19,321.24	58,191.92	50,296.00	50,296.00	50,296.00	50,296.00	7,895.92	7,895.92
3200 SERVICIOS DE ARRENDAMIENTO	13,000.00	0.00	2,088.00	10,912.00	0.00	0.00	0.00	0.00	10,912.00	10,912.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	3,500.00	2,500.00	5,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
3500 SERVICIOS DE INSTALACION REPARACION MA	5,902.00	1,297.60	2,084.00	5,115.60	5,115.60	5,115.60	5,115.60	5,115.60	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,500.00	348.00	4,280.00	9,568.00	1,298.00	923.00	923.00	923.00	8,270.00	8,645.00
3800 SERVICIOS OFICIALES	1,520.00	0.00	1,510.49	9.51	0.00	0.00	0.00	0.00	9.51	9.51
3900 OTROS SERVICIOS GENERALES	2,000.00	2,268.00	2,000.00	2,268.00	2,268.00	2,268.00	2,268.00	2,268.00	0.00	0.00
<b>1526 PLANTEL 26 SAN LUIS IV</b>	<b>312,499.98</b>	<b>199,767.69</b>	<b>199,767.69</b>	<b>312,499.98</b>	<b>312,210.78</b>	<b>312,210.78</b>	<b>312,210.78</b>	<b>312,210.78</b>	<b>289.20</b>	<b>289.20</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>131,303.76</b>	<b>48,962.63</b>	<b>74,699.32</b>	<b>105,567.07</b>	<b>105,567.07</b>	<b>105,567.07</b>	<b>105,567.07</b>	<b>105,567.07</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	68,399.83	10,472.15	21,992.42	56,879.56	56,879.56	56,879.56	56,879.56	56,879.56	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	4,500.00	2,443.01	3,223.99	3,719.02	3,719.02	3,719.02	3,719.02	3,719.02	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	8,403.99	24,926.97	8,282.96	25,048.00	25,048.00	25,048.00	25,048.00	25,048.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	19,000.04	0.00	10,200.04	8,800.00	8,800.00	8,800.00	8,800.00	8,800.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	24,999.90	2,872.64	24,999.91	2,872.63	2,872.63	2,872.63	2,872.63	2,872.63	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	6,000.00	8,247.86	6,000.00	8,247.86	8,247.86	8,247.86	8,247.86	8,247.86	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>181,196.22</b>	<b>150,805.06</b>	<b>125,068.37</b>	<b>206,932.91</b>	<b>206,643.71</b>	<b>206,643.71</b>	<b>206,643.71</b>	<b>206,643.71</b>	<b>289.20</b>	<b>289.20</b>
3100 SERVICIOS BASICOS	175,446.22	1,031.46	112,376.48	64,101.20	63,812.00	63,812.00	63,812.00	63,812.00	289.20	289.20
3200 SERVICIOS DE ARRENDAMIENTO	0.00	11,739.20	1,934.30	9,804.90	9,804.90	9,804.90	9,804.90	9,804.90	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,745.80	0.00	1,745.80	1,745.80	1,745.80	1,745.80	1,745.80	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	2,600.00	15,755.88	0.00	18,355.88	18,355.88	18,355.88	18,355.88	18,355.88	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	120,532.72	7,607.59	112,925.13	112,925.13	112,925.13	112,925.13	112,925.13	0.00	0.00

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,150.00	0.00	3,150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1527 PLANTEL 27 SAN MARTIN CH</b>	<b>75,000.00</b>	<b>42,984.20</b>	<b>42,984.20</b>	<b>75,000.00</b>	<b>63,755.11</b>	<b>56,555.11</b>	<b>56,555.11</b>	<b>56,555.11</b>	<b>11,244.89</b>	<b>18,444.89</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>32,500.00</b>	<b>25,416.80</b>	<b>17,408.20</b>	<b>40,508.60</b>	<b>31,907.10</b>	<b>26,357.10</b>	<b>26,357.10</b>	<b>26,357.10</b>	<b>8,601.50</b>	<b>14,151.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	18,500.00	4,148.80	14,311.20	8,337.60	4,201.80	4,201.80	4,201.80	4,201.80	4,135.80	4,135.80
2200 ALIMENTOS Y UTENSILIOS	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,200.00	21,268.00	3,097.00	28,371.00	27,705.30	22,155.30	22,155.30	22,155.30	665.70	6,215.70
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,800.00	0.00	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00	2,800.00
<b>3000 SERVICIOS GENERALES</b>	<b>42,500.00</b>	<b>17,567.40</b>	<b>25,576.00</b>	<b>34,491.40</b>	<b>31,848.01</b>	<b>30,198.01</b>	<b>30,198.01</b>	<b>30,198.01</b>	<b>2,643.39</b>	<b>4,293.39</b>
3100 SERVICIOS BASICOS	28,000.00	11,905.40	12,202.00	27,703.40	25,060.01	25,060.01	25,060.01	25,060.01	2,643.39	2,643.39
3700 SERVICIOS DE TRASLADO Y VIATICOS	14,500.00	5,662.00	13,374.00	6,788.00	6,788.00	5,138.00	5,138.00	5,138.00	0.00	1,650.00
<b>1528 PLANTEL 28 SAN LUIS V</b>	<b>344,984.66</b>	<b>205,063.61</b>	<b>197,912.21</b>	<b>352,136.06</b>	<b>142,049.10</b>	<b>142,049.10</b>	<b>142,049.10</b>	<b>142,049.10</b>	<b>210,086.96</b>	<b>210,086.96</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>111,218.50</b>	<b>107,288.99</b>	<b>79,580.61</b>	<b>138,926.88</b>	<b>56,225.85</b>	<b>56,225.85</b>	<b>56,225.85</b>	<b>56,225.85</b>	<b>82,701.03</b>	<b>82,701.03</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	65,562.90	77,047.52	19,002.34	123,608.08	51,017.15	51,017.15	51,017.15	51,017.15	72,590.93	72,590.93
2200 ALIMENTOS Y UTENSILIOS	3,600.00	7,946.37	6,596.59	4,949.78	2,149.78	2,149.78	2,149.78	2,149.78	2,800.00	2,800.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,400.00	1,800.00	2,400.00	1,800.00	1,800.00	1,800.00	1,800.00	1,800.00	0.00	0.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	16,000.00	16,000.00	32,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,655.60	3,200.00	13,475.58	4,380.02	1,258.92	1,258.92	1,258.92	1,258.92	3,121.10	3,121.10
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	9,000.00	106.10	6,106.10	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	1,189.00	0.00	1,189.00	0.00	0.00	0.00	0.00	1,189.00	1,189.00
<b>3000 SERVICIOS GENERALES</b>	<b>233,766.16</b>	<b>97,774.62</b>	<b>118,331.60</b>	<b>213,209.18</b>	<b>85,823.25</b>	<b>85,823.25</b>	<b>85,823.25</b>	<b>85,823.25</b>	<b>127,385.93</b>	<b>127,385.93</b>
3100 SERVICIOS BASICOS	148,385.00	2,661.00	34,063.20	116,982.80	39,538.00	39,538.00	39,538.00	39,538.00	77,444.80	77,444.80
3200 SERVICIOS DE ARRENDAMIENTO	0.00	696.00	0.00	696.00	0.00	0.00	0.00	0.00	696.00	696.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,096.20	0.00	1,096.20	1,096.20	1,096.20	1,096.20	1,096.20	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	290.00	9,126.87	1,989.68	7,427.19	10.32	10.32	10.32	10.32	7,416.87	7,416.87
3500 SERVICIOS DE INSTALACION REPARACION MA	70,967.16	71,844.55	78,765.57	64,046.14	33,217.88	33,217.88	33,217.88	33,217.88	30,828.26	30,828.26
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,000.00	1,350.00	16.15	12,333.85	1,333.85	1,333.85	1,333.85	1,333.85	11,000.00	11,000.00
3800 SERVICIOS OFICIALES	0.00	11,000.00	373.00	10,627.00	10,627.00	10,627.00	10,627.00	10,627.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	3,124.00	0.00	3,124.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1529 PLANTEL 29 V. DE ZARAGOZA</b>	<b>143,223.00</b>	<b>119,334.90</b>	<b>120,355.70</b>	<b>142,202.20</b>	<b>75,821.57</b>	<b>73,021.57</b>	<b>73,021.57</b>	<b>73,021.57</b>	<b>66,380.63</b>	<b>69,180.63</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>75,248.00</b>	<b>77,033.70</b>	<b>65,891.93</b>	<b>86,389.77</b>	<b>55,169.21</b>	<b>55,169.21</b>	<b>55,169.21</b>	<b>55,169.21</b>	<b>31,220.56</b>	<b>31,220.56</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	35,582.17	25,594.87	24,693.10	36,483.94	18,515.16	18,515.16	18,515.16	18,515.16	17,968.78	17,968.78
2200 ALIMENTOS Y UTENSILIOS	1,565.83	2,561.83	1,175.83	2,951.83	785.75	785.75	785.75	785.75	2,166.08	2,166.08
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	16,200.00	19,899.00	19,899.00	16,200.00	10,101.00	10,101.00	10,101.00	10,101.00	6,099.00	6,099.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	11,900.00	15,124.00	10,124.00	16,900.00	11,913.30	11,913.30	11,913.30	11,913.30	4,986.70	4,986.70
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	10,000.00	13,854.00	10,000.00	13,854.00	13,854.00	13,854.00	13,854.00	13,854.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>59,475.00</b>	<b>33,801.20</b>	<b>45,963.77</b>	<b>47,312.43</b>	<b>20,652.36</b>	<b>17,852.36</b>	<b>17,852.36</b>	<b>17,852.36</b>	<b>26,660.07</b>	<b>29,460.07</b>
3100 SERVICIOS BASICOS	18,900.00	2,537.00	7,418.00	14,019.00	12,057.00	12,057.00	12,057.00	12,057.00	1,962.00	1,962.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	2,779.20	305.00	2,474.20	2,259.10	2,259.10	2,259.10	2,259.10	215.10	215.10
3500 SERVICIOS DE INSTALACION REPARACION MA	10,000.00	4,200.00	5,101.77	9,098.23	3,900.26	1,100.26	1,100.26	1,100.26	5,197.97	7,997.97
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	5,000.00	6,146.00	10,000.00	1,146.00	0.00	0.00	0.00	0.00	1,146.00	1,146.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	18,575.00	16,139.00	16,139.00	18,575.00	2,436.00	2,436.00	2,436.00	2,436.00	16,139.00	16,139.00

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3900 OTROS SERVICIOS GENERALES	2,000.00	2,000.00	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>8,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,500.00</b>	<b>8,500.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	8,500.00	8,500.00	8,500.00	8,500.00	0.00	0.00	0.00	0.00	8,500.00	8,500.00
<b>1530 PLANTEL 30 ILLESCAS</b>	<b>75,876.55</b>	<b>59,946.42</b>	<b>59,946.42</b>	<b>75,876.55</b>	<b>57,845.39</b>	<b>57,050.65</b>	<b>57,050.65</b>	<b>57,050.65</b>	<b>18,031.16</b>	<b>18,825.90</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>31,876.55</b>	<b>38,490.23</b>	<b>32,315.48</b>	<b>38,051.30</b>	<b>31,166.08</b>	<b>30,534.25</b>	<b>30,534.25</b>	<b>30,534.25</b>	<b>6,885.22</b>	<b>7,517.05</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	12,074.60	13,834.60	14,111.38	11,797.82	11,452.01	11,452.01	11,452.01	11,452.01	345.81	345.81
2200 ALIMENTOS Y UTENSILIOS	2,400.00	3,600.00	3,600.00	2,400.00	600.00	532.10	532.10	532.10	1,800.00	1,867.90
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	6,467.89	0.00	6,467.89	6,467.89	6,467.89	6,467.89	6,467.89	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	15,401.95	12,206.64	13,083.10	14,525.49	10,265.08	9,701.15	9,701.15	9,701.15	4,260.41	4,824.34
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,000.00	0.00	1,521.00	479.00	0.00	0.00	0.00	0.00	479.00	479.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,381.10	0.00	2,381.10	2,381.10	2,381.10	2,381.10	2,381.10	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>44,000.00</b>	<b>21,456.19</b>	<b>27,630.94</b>	<b>37,825.25</b>	<b>26,679.31</b>	<b>26,516.40</b>	<b>26,516.40</b>	<b>26,516.40</b>	<b>11,145.94</b>	<b>11,308.85</b>
3100 SERVICIOS BASICOS	32,900.00	3,707.84	16,848.84	19,759.00	16,284.31	16,284.31	16,284.31	16,284.31	3,474.69	3,474.69
3500 SERVICIOS DE INSTALACION REPARACION MA	3,900.00	0.00	3,226.00	674.00	674.00	674.00	674.00	674.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	7,200.00	12,108.75	5,175.00	14,133.75	9,721.00	9,558.09	9,558.09	9,558.09	4,412.75	4,575.66
3800 SERVICIOS OFICIALES	0.00	5,639.60	2,381.10	3,258.50	0.00	0.00	0.00	0.00	3,258.50	3,258.50
<b>1531 PLANTEL 31 AQUISMON</b>	<b>73,698.00</b>	<b>48,438.46</b>	<b>41,277.46</b>	<b>80,859.00</b>	<b>80,121.81</b>	<b>69,700.81</b>	<b>69,700.81</b>	<b>69,700.81</b>	<b>737.19</b>	<b>11,158.19</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>31,425.00</b>	<b>26,632.84</b>	<b>13,916.28</b>	<b>44,141.56</b>	<b>43,485.69</b>	<b>39,835.69</b>	<b>39,835.69</b>	<b>39,835.69</b>	<b>655.87</b>	<b>4,305.87</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,800.00	7,482.68	5,708.28	19,574.40	19,218.53	19,218.53	19,218.53	19,218.53	355.87	355.87
2200 ALIMENTOS Y UTENSILIOS	0.00	4,536.00	0.00	4,536.00	4,536.00	4,536.00	4,536.00	4,536.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,800.00	8,355.50	2,196.00	7,959.50	7,959.50	7,959.50	7,959.50	7,959.50	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,150.00	5,287.00	4,537.00	10,900.00	10,600.00	6,950.00	6,950.00	6,950.00	300.00	3,950.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	875.00	368.68	875.00	368.68	368.68	368.68	368.68	368.68	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	800.00	602.98	600.00	802.98	802.98	802.98	802.98	802.98	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>42,273.00</b>	<b>21,805.62</b>	<b>27,361.18</b>	<b>36,717.44</b>	<b>36,636.12</b>	<b>29,865.12</b>	<b>29,865.12</b>	<b>29,865.12</b>	<b>81.32</b>	<b>6,852.32</b>
3100 SERVICIOS BASICOS	25,200.00	285.00	12,187.46	13,297.54	13,152.04	13,152.04	13,152.04	13,152.04	145.50	145.50
3200 SERVICIOS DE ARRENDAMIENTO	0.00	2,482.40	0.00	2,482.40	2,482.40	2,482.40	2,482.40	2,482.40	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	6,000.00	3,736.12	4,999.44	4,736.68	4,736.68	4,736.68	4,736.68	4,736.68	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,375.00	2,668.00	1,375.00	2,668.00	2,668.00	2,668.00	2,668.00	2,668.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,650.00	11,623.10	8,275.28	11,997.82	12,062.00	6,826.00	6,826.00	6,826.00	-64.18	5,171.82
3900 OTROS SERVICIOS GENERALES	1,048.00	1,011.00	524.00	1,535.00	1,535.00	0.00	0.00	0.00	0.00	1,535.00
<b>1532 PLANTEL 32 VILLA DE ARRIAGA</b>	<b>89,727.03</b>	<b>92,951.98</b>	<b>92,951.98</b>	<b>89,727.03</b>	<b>89,277.03</b>	<b>86,777.03</b>	<b>86,777.03</b>	<b>86,777.03</b>	<b>450.00</b>	<b>2,950.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>50,142.17</b>	<b>70,329.10</b>	<b>68,151.42</b>	<b>52,319.85</b>	<b>52,099.44</b>	<b>51,399.44</b>	<b>51,399.44</b>	<b>51,399.44</b>	<b>220.41</b>	<b>920.41</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	34,761.52	41,507.06	53,476.58	22,792.00	22,792.00	22,792.00	22,792.00	22,792.00	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	0.00	5,383.00	0.00	5,383.00	5,383.00	5,383.00	5,383.00	5,383.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,200.00	11,562.07	105.26	12,656.81	12,656.81	12,656.81	12,656.81	12,656.81	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,180.65	8,304.17	14,569.58	7,915.24	7,694.83	6,994.83	6,994.83	6,994.83	220.41	920.41
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	3,572.80	0.00	3,572.80	3,572.80	3,572.80	3,572.80	3,572.80	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>39,584.86</b>	<b>22,622.88</b>	<b>24,800.56</b>	<b>37,407.18</b>	<b>37,177.59</b>	<b>35,377.59</b>	<b>35,377.59</b>	<b>35,377.59</b>	<b>229.59</b>	<b>2,029.59</b>
3100 SERVICIOS BASICOS	32,521.30	4,570.00	18,644.71	18,446.59	18,217.00	18,217.00	18,217.00	18,217.00	229.59	229.59
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	3,713.44	0.00	3,713.44	3,713.44	3,713.44	3,713.44	3,713.44	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	1,690.00	231.30	1,458.70	1,458.70	1,458.70	1,458.70	1,458.70	0.00	0.00



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	8,550.00	3,973.00	7,514.00	5,009.00	4,909.00	4,732.00	4,732.00	4,732.00	100.00	277.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>4,779.32</b>	<b>0.00</b>	<b>3,991.32</b>	<b>788.00</b>	<b>788.00</b>	<b>788.00</b>	<b>788.00</b>	<b>788.00</b>	<b>0.00</b>	<b>0.00</b>
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACION	4,779.32	0.00	3,991.32	788.00	788.00	788.00	788.00	788.00	0.00	0.00
<b>1536 PLANTEL 36 EST. CATORCE</b>	<b>59,750.00</b>	<b>21,526.02</b>	<b>21,526.02</b>	<b>59,750.00</b>	<b>58,781.49</b>	<b>58,781.49</b>	<b>54,874.99</b>	<b>54,874.99</b>	<b>968.51</b>	<b>968.51</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,500.00</b>	<b>16,218.47</b>	<b>6,847.80</b>	<b>34,870.67</b>	<b>33,902.16</b>	<b>33,902.16</b>	<b>29,995.66</b>	<b>29,995.66</b>	<b>968.51</b>	<b>968.51</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	16,600.00	2,339.63	2,705.16	16,234.47	15,459.47	15,459.47	11,552.97	11,552.97	775.00	775.00
2200 ALIMENTOS Y UTENSILIOS	1,850.00	582.13	1,406.50	1,025.63	1,025.63	1,025.63	1,025.63	1,025.63	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,867.60	0.00	1,867.60	2,642.60	2,642.60	2,642.60	2,642.60	-775.00	-775.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,050.00	11,429.11	2,736.14	15,742.97	14,774.46	14,774.46	14,774.46	14,774.46	968.51	968.51
<b>3000 SERVICIOS GENERALES</b>	<b>34,250.00</b>	<b>5,307.55</b>	<b>14,678.22</b>	<b>24,879.33</b>	<b>24,879.33</b>	<b>24,879.33</b>	<b>24,879.33</b>	<b>24,879.33</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	24,200.00	1,619.13	8,490.13	17,329.00	17,329.00	17,329.00	17,329.00	17,329.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	200.00	0.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,050.00	3,488.42	6,188.09	7,350.33	7,350.33	7,350.33	7,350.33	7,350.33	0.00	0.00
<b>1537 PLANTEL 37 TAMAPATZ</b>	<b>72,199.02</b>	<b>50,309.77</b>	<b>50,309.77</b>	<b>72,199.02</b>	<b>66,326.67</b>	<b>61,158.96</b>	<b>61,158.96</b>	<b>61,158.96</b>	<b>5,872.35</b>	<b>11,040.06</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>48,561.28</b>	<b>27,349.20</b>	<b>30,716.79</b>	<b>45,193.69</b>	<b>40,240.91</b>	<b>38,021.61</b>	<b>38,021.61</b>	<b>38,021.61</b>	<b>4,952.78</b>	<b>7,172.08</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	27,762.77	7,790.14	18,082.06	17,470.85	15,839.93	14,639.63	14,639.63	14,639.63	1,630.92	2,831.22
2200 ALIMENTOS Y UTENSILIOS	2,820.00	0.00	2,820.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,200.00	0.00	2,300.00	900.00	0.00	0.00	0.00	0.00	900.00	900.00
2500 PRODUCTOS QUIMICOS FARMACEUTICOS Y DE L	0.00	1,149.50	149.50	1,000.00	850.50	850.50	850.50	850.50	149.50	149.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	13,378.51	1,136.48	4,386.34	10,128.65	8,712.41	8,154.41	8,154.41	8,154.41	1,416.24	1,974.24
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	5,052.00	1,512.00	3,540.00	2,784.00	2,784.00	2,784.00	2,784.00	756.00	756.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,400.00	12,221.08	1,466.89	12,154.19	12,054.07	11,593.07	11,593.07	11,593.07	100.12	561.12
<b>3000 SERVICIOS GENERALES</b>	<b>23,637.74</b>	<b>22,960.57</b>	<b>19,592.98</b>	<b>27,005.33</b>	<b>26,085.76</b>	<b>23,137.35</b>	<b>23,137.35</b>	<b>23,137.35</b>	<b>919.57</b>	<b>3,867.98</b>
3100 SERVICIOS BASICOS	16,878.00	14,795.34	15,771.82	15,901.52	17,761.52	15,761.52	15,761.52	15,761.52	-1,860.00	140.00
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,000.00	0.00	1,000.00	949.00	949.00	949.00	949.00	51.00	51.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,600.00	1,096.48	263.57	3,432.91	2,233.25	1,284.84	1,284.84	1,284.84	1,199.66	2,148.07
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,599.74	5,496.75	3,295.59	5,800.90	4,271.99	4,271.99	4,271.99	4,271.99	1,528.91	1,528.91
3900 OTROS SERVICIOS GENERALES	560.00	572.00	262.00	870.00	870.00	870.00	870.00	870.00	0.00	0.00
<b>1538 PLANTEL 38 MECATLAN</b>	<b>113,700.00</b>	<b>69,719.94</b>	<b>69,719.94</b>	<b>113,700.00</b>	<b>74,395.41</b>	<b>73,779.41</b>	<b>73,779.41</b>	<b>73,779.41</b>	<b>39,304.59</b>	<b>39,920.59</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>80,500.00</b>	<b>49,455.14</b>	<b>49,105.25</b>	<b>80,849.89</b>	<b>51,402.30</b>	<b>51,386.30</b>	<b>51,386.30</b>	<b>51,386.30</b>	<b>29,447.59</b>	<b>29,463.59</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	29,500.00	16,501.89	14,277.07	31,724.82	19,192.33	19,192.33	19,192.33	19,192.33	12,532.49	12,532.49
2200 ALIMENTOS Y UTENSILIOS	5,000.00	0.00	0.00	5,000.00	835.00	835.00	835.00	835.00	4,165.00	4,165.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	13,000.00	13,885.96	21,442.98	5,442.98	0.00	0.00	0.00	0.00	5,442.98	5,442.98
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	28,000.00	11,397.29	8,385.20	31,012.09	29,530.00	29,514.00	29,514.00	29,514.00	1,482.09	1,498.09
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	5,000.00	7,670.00	5,000.00	7,670.00	1,844.97	1,844.97	1,844.97	1,844.97	5,825.03	5,825.03
<b>3000 SERVICIOS GENERALES</b>	<b>33,200.00</b>	<b>20,264.80</b>	<b>20,614.69</b>	<b>32,850.11</b>	<b>22,993.11</b>	<b>22,393.11</b>	<b>22,393.11</b>	<b>22,393.11</b>	<b>9,857.00</b>	<b>10,457.00</b>
3100 SERVICIOS BASICOS	19,800.00	6,000.00	11,174.00	14,626.00	9,067.00	9,067.00	9,067.00	9,067.00	5,559.00	5,559.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	5,296.80	479.69	4,817.11	5,043.11	4,643.11	4,643.11	4,643.11	-226.00	174.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	1,800.00	0.00	1,200.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	11,600.00	8,968.00	7,761.00	12,807.00	8,883.00	8,683.00	8,683.00	8,683.00	3,924.00	4,124.00
<b>1539 PLANTEL 39 SAT. MA. PICULA</b>	<b>40,920.88</b>	<b>35,367.80</b>	<b>35,367.80</b>	<b>40,920.88</b>	<b>38,728.95</b>	<b>37,877.95</b>	<b>37,877.95</b>	<b>37,877.95</b>	<b>2,191.93</b>	<b>3,042.93</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,320.88</b>	<b>22,009.45</b>	<b>21,643.45</b>	<b>25,686.88</b>	<b>25,123.91</b>	<b>24,673.91</b>	<b>24,673.91</b>	<b>24,673.91</b>	<b>562.97</b>	<b>1,012.97</b>

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capítulo Concepto										
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,872.83	6,044.33	10,183.39	6,733.77	6,659.91	6,659.91	6,659.91	6,659.91	73.86	73.86
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,800.00	2,705.00	3,600.00	905.00	902.50	902.50	902.50	902.50	2.50	2.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,648.05	12,317.62	7,835.06	17,130.61	16,644.00	16,194.00	16,194.00	16,194.00	486.61	936.61
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	942.50	25.00	917.50	917.50	917.50	917.50	917.50	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>15,600.00</b>	<b>13,358.35</b>	<b>13,724.35</b>	<b>15,234.00</b>	<b>13,605.04</b>	<b>13,204.04</b>	<b>13,204.04</b>	<b>13,204.04</b>	<b>1,628.96</b>	<b>2,029.96</b>
3100 SERVICIOS BASICOS	10,700.00	6,374.00	6,706.00	10,368.00	8,999.04	8,999.04	8,999.04	8,999.04	1,368.96	1,368.96
3500 SERVICIOS DE INSTALACION REPARACION MA	1,000.00	1,000.00	2,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,350.00	4,274.35	3,753.35	3,871.00	3,611.00	3,210.00	3,210.00	3,210.00	260.00	661.00
3900 OTROS SERVICIOS GENERALES	550.00	1,710.00	1,265.00	995.00	995.00	995.00	995.00	995.00	0.00	0.00
<b>1540 PLANTEL 40</b>	<b>49,789.62</b>	<b>47,179.75</b>	<b>47,179.75</b>	<b>49,789.62</b>	<b>35,439.31</b>	<b>35,439.51</b>	<b>35,439.51</b>	<b>35,439.51</b>	<b>14,051.31</b>	<b>14,350.11</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>29,561.62</b>	<b>38,848.56</b>	<b>38,497.57</b>	<b>29,912.61</b>	<b>23,290.96</b>	<b>23,060.96</b>	<b>23,060.96</b>	<b>23,060.96</b>	<b>6,621.65</b>	<b>6,851.65</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	15,132.81	32,632.39	33,027.04	14,738.16	9,064.91	9,064.91	9,064.91	9,064.91	5,673.25	5,673.25
2200 ALIMENTOS Y UTENSILIOS	500.00	435.00	500.00	435.00	435.00	435.00	435.00	435.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,000.00	1,144.03	1,958.00	2,186.03	2,186.03	2,186.03	2,186.03	2,186.03	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	10,523.81	4,232.14	2,607.53	12,148.42	11,605.02	11,375.02	11,375.02	11,375.02	543.40	773.40
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	405.00	405.00	405.00	405.00	0.00	0.00	0.00	0.00	405.00	405.00
<b>3000 SERVICIOS GENERALES</b>	<b>20,228.00</b>	<b>8,331.19</b>	<b>8,682.18</b>	<b>19,877.01</b>	<b>12,447.35</b>	<b>12,378.55</b>	<b>12,378.55</b>	<b>12,378.55</b>	<b>7,429.66</b>	<b>7,498.46</b>
3100 SERVICIOS BASICOS	8,978.00	3,572.82	3,498.81	9,052.01	6,336.72	6,336.72	6,336.72	6,336.72	2,715.29	2,715.29
3700 SERVICIOS DE TRASLADO Y VIATICOS	10,680.00	4,167.37	4,896.37	9,951.00	5,523.63	5,454.83	5,454.83	5,454.83	4,427.37	4,496.17
3900 OTROS SERVICIOS GENERALES	570.00	591.00	287.00	874.00	587.00	587.00	587.00	587.00	287.00	287.00
<b>1601 EMSAD 01 DULCE GRANDE</b>	<b>42,132.50</b>	<b>25,696.58</b>	<b>21,206.58</b>	<b>46,622.50</b>	<b>37,690.39</b>	<b>37,139.39</b>	<b>37,139.39</b>	<b>37,139.39</b>	<b>8,932.11</b>	<b>9,483.11</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>27,032.50</b>	<b>16,845.58</b>	<b>16,950.58</b>	<b>26,927.50</b>	<b>20,104.39</b>	<b>19,553.39</b>	<b>19,553.39</b>	<b>19,553.39</b>	<b>6,823.11</b>	<b>7,374.11</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	17,700.00	6,158.24	10,391.51	13,466.73	10,267.46	9,716.46	9,716.46	9,716.46	3,199.27	3,750.27
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	4,282.50	5,406.34	5,209.07	4,479.77	955.93	955.93	955.93	955.93	3,523.84	3,523.84
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,050.00	4,576.00	1,350.00	8,276.00	8,176.00	8,176.00	8,176.00	8,176.00	100.00	100.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	705.00	0.00	705.00	705.00	705.00	705.00	705.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>15,100.00</b>	<b>4,361.00</b>	<b>4,256.00</b>	<b>15,205.00</b>	<b>13,096.00</b>	<b>13,096.00</b>	<b>13,096.00</b>	<b>13,096.00</b>	<b>2,109.00</b>	<b>2,109.00</b>
3100 SERVICIOS BASICOS	10,100.00	1,324.00	863.00	10,561.00	8,639.00	8,639.00	8,639.00	8,639.00	1,922.00	1,922.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	1,160.00	0.00	1,160.00	1,160.00	1,160.00	1,160.00	1,160.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,000.00	1,877.00	2,393.00	3,484.00	3,297.00	3,297.00	3,297.00	3,297.00	187.00	187.00
<b>5000 BIENES MUEBLES, INMU</b>	<b>0.00</b>	<b>4,490.00</b>	<b>0.00</b>	<b>4,490.00</b>	<b>4,490.00</b>	<b>4,490.00</b>	<b>4,490.00</b>	<b>4,490.00</b>	<b>0.00</b>	<b>0.00</b>
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREA	0.00	4,490.00	0.00	4,490.00	4,490.00	4,490.00	4,490.00	4,490.00	0.00	0.00
<b>1603 EMSAD 03 VIBORAS</b>	<b>17,560.00</b>	<b>6,129.50</b>	<b>6,129.50</b>	<b>17,560.00</b>	<b>15,980.00</b>	<b>15,681.00</b>	<b>15,681.00</b>	<b>15,681.00</b>	<b>1,580.00</b>	<b>1,879.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,074.50</b>	<b>3,100.50</b>	<b>2,896.00</b>	<b>10,279.00</b>	<b>9,138.00</b>	<b>8,938.00</b>	<b>8,938.00</b>	<b>8,938.00</b>	<b>1,141.00</b>	<b>1,341.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,450.00	300.00	1,350.00	2,400.00	2,100.00	2,100.00	2,100.00	2,100.00	300.00	300.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,624.50	2,800.50	1,546.00	7,879.00	7,038.00	6,838.00	6,838.00	6,838.00	841.00	1,041.00
<b>3000 SERVICIOS GENERALES</b>	<b>7,485.50</b>	<b>3,029.00</b>	<b>3,233.50</b>	<b>7,281.00</b>	<b>6,842.00</b>	<b>6,743.00</b>	<b>6,743.00</b>	<b>6,743.00</b>	<b>439.00</b>	<b>538.00</b>
3100 SERVICIOS BASICOS	1,110.00	1,110.00	1,110.00	1,110.00	1,044.00	1,044.00	1,044.00	1,044.00	66.00	66.00
3500 SERVICIOS DE INSTALACION REPARACION MA	2,075.50	0.00	5.50	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,300.00	1,919.00	2,118.00	4,101.00	3,728.00	3,629.00	3,629.00	3,629.00	373.00	472.00
<b>1604 EMSAD 04 SAT. CATARINA</b>	<b>74,552.60</b>	<b>47,077.09</b>	<b>93,014.00</b>	<b>28,615.69</b>	<b>23,954.25</b>	<b>23,954.25</b>	<b>23,954.25</b>	<b>23,954.25</b>	<b>4,661.44</b>	<b>4,661.44</b>

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>63,752.60</b>	<b>39,195.49</b>	<b>84,981.96</b>	<b>17,966.13</b>	<b>13,454.69</b>	<b>13,454.69</b>	<b>13,454.69</b>	<b>13,454.69</b>	<b>4,511.44</b>	<b>4,511.44</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	62,124.20	22,562.93	79,971.60	4,715.53	2,092.63	2,092.63	2,092.63	2,092.63	2,622.90	2,622.90
2200 ALIMENTOS Y UTENSILIOS	0.00	5,623.00	1,054.00	4,569.00	3,738.50	3,738.50	3,738.50	3,738.50	830.50	830.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,628.40	8,360.44	2,806.80	7,182.04	6,124.00	6,124.00	6,124.00	6,124.00	1,058.04	1,058.04
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,693.28	671.64	1,021.64	1,021.64	1,021.64	1,021.64	1,021.64	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	955.84	477.92	477.92	477.92	477.92	477.92	477.92	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>10,800.00</b>	<b>7,881.60</b>	<b>8,032.04</b>	<b>10,649.56</b>	<b>10,499.56</b>	<b>10,499.56</b>	<b>10,499.56</b>	<b>10,499.56</b>	<b>150.00</b>	<b>150.00</b>
3100 SERVICIOS BASICOS	10,800.00	7,074.60	8,032.04	9,842.56	9,692.56	9,692.56	9,692.56	9,692.56	150.00	150.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	750.00	0.00	750.00	750.00	750.00	750.00	750.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	57.00	0.00	57.00	57.00	57.00	57.00	57.00	0.00	0.00
<b>1605 EMSAD 05 TLALETLA</b>	<b>67,321.00</b>	<b>60,737.03</b>	<b>60,737.03</b>	<b>67,321.00</b>	<b>16,997.64</b>	<b>13,877.64</b>	<b>13,877.64</b>	<b>13,877.64</b>	<b>50,323.36</b>	<b>53,443.36</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>30,371.00</b>	<b>37,505.47</b>	<b>31,147.75</b>	<b>36,728.72</b>	<b>2,807.40</b>	<b>2,352.40</b>	<b>2,352.40</b>	<b>2,352.40</b>	<b>33,921.32</b>	<b>34,376.32</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	7,548.28	11,831.35	10,545.88	8,833.75	1,702.40	1,702.40	1,702.40	1,702.40	7,131.35	7,131.35
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,460.00	17,471.80	10,439.15	12,492.65	1,105.00	650.00	650.00	650.00	11,387.65	11,842.65
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	14,862.72	8,202.32	7,662.72	15,402.32	0.00	0.00	0.00	0.00	15,402.32	15,402.32
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>36,950.00</b>	<b>23,231.56</b>	<b>29,589.28</b>	<b>30,592.28</b>	<b>14,190.24</b>	<b>11,525.24</b>	<b>11,525.24</b>	<b>11,525.24</b>	<b>16,402.04</b>	<b>19,067.04</b>
3100 SERVICIOS BASICOS	31,500.00	14,161.56	21,422.78	24,238.78	8,341.74	8,341.74	8,341.74	8,341.74	15,897.04	15,897.04
3500 SERVICIOS DE INSTALACION REPARACION MA	5,000.00	4,640.00	5,000.00	4,640.00	4,640.00	2,320.00	2,320.00	2,320.00	0.00	2,320.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	450.00	3,850.00	2,586.50	1,713.50	1,208.50	863.50	863.50	863.50	505.00	850.00
3900 OTROS SERVICIOS GENERALES	0.00	580.00	580.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1606 EMSAD 06 PALOMAS</b>	<b>16,089.31</b>	<b>14,013.76</b>	<b>14,013.76</b>	<b>16,089.31</b>	<b>12,144.20</b>	<b>11,502.20</b>	<b>11,502.20</b>	<b>11,502.20</b>	<b>3,945.11</b>	<b>4,587.11</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,639.31</b>	<b>10,754.76</b>	<b>10,935.76</b>	<b>10,458.31</b>	<b>8,276.20</b>	<b>8,276.20</b>	<b>8,276.20</b>	<b>8,276.20</b>	<b>2,182.11</b>	<b>2,182.11</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,500.46	7,980.78	8,906.78	5,574.46	3,476.10	3,476.10	3,476.10	3,476.10	2,098.36	2,098.36
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,138.85	2,773.98	2,028.98	4,883.85	4,800.10	4,800.10	4,800.10	4,800.10	83.75	83.75
<b>3000 SERVICIOS GENERALES</b>	<b>5,450.00</b>	<b>3,259.00</b>	<b>3,078.00</b>	<b>5,631.00</b>	<b>3,868.00</b>	<b>3,226.00</b>	<b>3,226.00</b>	<b>3,226.00</b>	<b>1,763.00</b>	<b>2,405.00</b>
3100 SERVICIOS BASICOS	4,400.00	2,250.00	2,250.00	4,400.00	2,960.00	2,318.00	2,318.00	2,318.00	1,440.00	2,082.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,050.00	1,009.00	828.00	1,231.00	908.00	908.00	908.00	908.00	323.00	323.00
<b>1607 EMSAD 07 STO. DOMINGO</b>	<b>26,459.04</b>	<b>22,637.69</b>	<b>22,641.89</b>	<b>26,454.84</b>	<b>21,219.14</b>	<b>21,159.64</b>	<b>21,159.64</b>	<b>21,159.64</b>	<b>5,235.70</b>	<b>5,295.20</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,459.04</b>	<b>19,630.68</b>	<b>9,929.50</b>	<b>17,160.22</b>	<b>15,892.14</b>	<b>15,832.64</b>	<b>15,832.64</b>	<b>15,832.64</b>	<b>1,268.08</b>	<b>1,327.58</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,000.00	5,805.86	7,921.24	2,884.62	2,879.58	2,820.08	2,820.08	2,820.08	5.04	64.54
2200 ALIMENTOS Y UTENSILIOS	700.02	2,402.36	765.18	2,337.20	2,107.16	2,107.16	2,107.16	2,107.16	230.04	230.04
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,669.13	433.00	1,236.13	803.13	803.13	803.13	803.13	433.00	433.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,759.02	6,769.97	809.00	7,719.99	7,119.99	7,119.99	7,119.99	7,119.99	600.00	600.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	578.96	1.08	577.88	577.88	577.88	577.88	577.88	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,404.40	0.00	2,404.40	2,404.40	2,404.40	2,404.40	2,404.40	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>19,000.00</b>	<b>3,007.01</b>	<b>12,712.39</b>	<b>9,294.62</b>	<b>5,327.00</b>	<b>5,327.00</b>	<b>5,327.00</b>	<b>5,327.00</b>	<b>3,967.62</b>	<b>3,967.62</b>
3100 SERVICIOS BASICOS	19,000.00	974.61	12,113.23	7,861.38	3,994.00	3,994.00	3,994.00	3,994.00	3,867.38	3,867.38
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	1,407.40	599.16	808.24	708.00	708.00	708.00	708.00	100.24	100.24
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	625.00	0.00	625.00	625.00	625.00	625.00	625.00	0.00	0.00
<b>1608 EMSAD 08 POZAS DE STA. ANA</b>	<b>10,888.00</b>	<b>7,794.01</b>	<b>11,271.67</b>	<b>7,410.34</b>	<b>7,410.34</b>	<b>7,410.34</b>	<b>7,410.34</b>	<b>7,410.34</b>	<b>0.00</b>	<b>0.00</b>

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>8,588.00</b>	<b>7,794.01</b>	<b>8,971.67</b>	<b>7,410.34</b>	<b>7,410.34</b>	<b>7,410.34</b>	<b>7,410.34</b>	<b>7,410.34</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,344.81	1,974.01	958.12	2,360.70	2,360.70	2,360.70	2,360.70	2,360.70	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	3,120.00	2,070.00	4,240.36	949.64	949.64	949.64	949.64	949.64	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	3,623.19	3,250.00	2,773.19	4,100.00	4,100.00	4,100.00	4,100.00	4,100.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	500.00	500.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>2,300.00</b>	<b>0.00</b>	<b>2,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1609 EMSAD 09 GUADALCAZAR</b>	<b>15,009.40</b>	<b>18,591.72</b>	<b>19,165.92</b>	<b>14,435.20</b>	<b>10,802.00</b>	<b>10,447.00</b>	<b>10,447.00</b>	<b>10,447.00</b>	<b>3,633.20</b>	<b>3,988.20</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,709.40</b>	<b>13,829.32</b>	<b>16,690.72</b>	<b>8,848.00</b>	<b>6,583.00</b>	<b>6,228.00</b>	<b>6,228.00</b>	<b>6,228.00</b>	<b>2,265.00</b>	<b>2,620.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,245.70	9,411.82	11,619.62	3,037.90	3,037.00	3,037.00	3,037.00	3,037.00	0.90	0.90
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	900.00	139.00	900.00	139.00	139.00	139.00	139.00	139.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,563.70	4,278.50	4,171.10	5,671.10	3,407.00	3,052.00	3,052.00	3,052.00	2,264.10	2,619.10
<b>3000 SERVICIOS GENERALES</b>	<b>3,300.00</b>	<b>4,762.40</b>	<b>2,475.20</b>	<b>5,587.20</b>	<b>4,219.00</b>	<b>4,219.00</b>	<b>4,219.00</b>	<b>4,219.00</b>	<b>1,368.20</b>	<b>1,368.20</b>
3100 SERVICIOS BASICOS	0.00	3,712.00	0.00	3,712.00	3,712.00	3,712.00	3,712.00	3,712.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,900.00	1,050.40	2,075.20	1,875.20	507.00	507.00	507.00	507.00	1,368.20	1,368.20
3800 SERVICIOS OFICIALES	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1610 EMSAD 10 PAPTALACO</b>	<b>15,100.00</b>	<b>8,150.00</b>	<b>8,150.00</b>	<b>15,100.00</b>	<b>8,250.00</b>	<b>7,050.00</b>	<b>7,050.00</b>	<b>7,050.00</b>	<b>6,850.00</b>	<b>8,050.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,000.00</b>	<b>8,050.00</b>	<b>5,550.00</b>	<b>12,500.00</b>	<b>8,050.00</b>	<b>7,050.00</b>	<b>7,050.00</b>	<b>7,050.00</b>	<b>4,450.00</b>	<b>5,450.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	2,100.00	1,800.00	1,500.00	2,400.00	2,400.00	1,800.00	1,800.00	1,800.00	0.00	600.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	6,050.00	50.00	6,000.00	4,500.00	4,500.00	4,500.00	4,500.00	1,500.00	1,500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,900.00	200.00	4,000.00	4,100.00	1,150.00	750.00	750.00	750.00	2,950.00	3,350.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,100.00</b>	<b>100.00</b>	<b>2,600.00</b>	<b>2,600.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,400.00</b>	<b>2,600.00</b>
3100 SERVICIOS BASICOS	1,600.00	0.00	800.00	800.00	0.00	0.00	0.00	0.00	800.00	800.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,500.00	100.00	1,800.00	1,800.00	200.00	0.00	0.00	0.00	1,600.00	1,800.00
<b>1611 EMSAD 11 ZACAYO</b>	<b>15,410.00</b>	<b>11,226.08</b>	<b>11,226.08</b>	<b>15,410.00</b>	<b>12,000.59</b>	<b>12,000.59</b>	<b>12,000.59</b>	<b>12,000.59</b>	<b>3,409.41</b>	<b>3,409.41</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,350.00</b>	<b>10,321.56</b>	<b>5,234.07</b>	<b>12,437.49</b>	<b>9,678.03</b>	<b>9,678.03</b>	<b>9,678.03</b>	<b>9,678.03</b>	<b>2,759.46</b>	<b>2,759.46</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,450.00	1,267.68	574.62	2,143.06	1,735.18	1,735.18	1,735.18	1,735.18	407.88	407.88
2200 ALIMENTOS Y UTENSILIOS	3,050.10	450.80	1,800.10	1,700.80	1,150.80	1,150.80	1,150.80	1,150.80	550.00	550.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,849.90	6,440.05	2,299.90	6,990.05	6,600.05	6,600.05	6,600.05	6,600.05	390.00	390.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,163.03	559.45	1,603.58	192.00	192.00	192.00	192.00	1,411.58	1,411.58
<b>3000 SERVICIOS GENERALES</b>	<b>8,060.00</b>	<b>904.52</b>	<b>5,992.01</b>	<b>2,972.51</b>	<b>2,322.56</b>	<b>2,322.56</b>	<b>2,322.56</b>	<b>2,322.56</b>	<b>649.95</b>	<b>649.95</b>
3100 SERVICIOS BASICOS	1,500.00	141.52	1,216.96	424.56	424.56	424.56	424.56	424.56	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	2,780.00	480.00	2,006.05	1,253.95	604.00	604.00	604.00	604.00	649.95	649.95
3500 SERVICIOS DE INSTALACION REPARACION MA	1,400.00	0.00	1,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,380.00	0.00	1,369.00	1,011.00	1,011.00	1,011.00	1,011.00	1,011.00	0.00	0.00
3900 OTROS SERVICIOS GENERALES	0.00	283.00	0.00	283.00	283.00	283.00	283.00	283.00	0.00	0.00
<b>1612 EMSAD 12 LA PARADA</b>	<b>31,401.88</b>	<b>17,150.05</b>	<b>17,150.05</b>	<b>31,401.88</b>	<b>23,416.99</b>	<b>22,816.99</b>	<b>22,816.99</b>	<b>22,816.99</b>	<b>7,984.89</b>	<b>8,584.89</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>17,401.88</b>	<b>11,376.39</b>	<b>14,182.05</b>	<b>14,596.22</b>	<b>13,560.99</b>	<b>12,960.99</b>	<b>12,960.99</b>	<b>12,960.99</b>	<b>1,035.23</b>	<b>1,635.23</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	4,701.93	4,724.20	6,439.86	2,986.27	2,974.24	2,974.24	2,974.24	2,974.24	12.03	12.03
2200 ALIMENTOS Y UTENSILIOS	1,350.00	2,550.97	1,617.40	2,283.57	2,161.60	1,961.60	1,961.60	1,961.60	121.97	321.97
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	2,000.00	0.00	1,400.00	600.00	0.00	0.00	0.00	0.00	600.00	600.00



ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo										
Concepto										
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,349.95	4,101.22	4,724.79	8,726.38	8,425.15	8,025.15	8,025.15	8,025.15	301.23	701.23
<b>3000 SERVICIOS GENERALES</b>	<b>14,000.00</b>	<b>5,773.66</b>	<b>2,968.00</b>	<b>16,805.66</b>	<b>9,856.00</b>	<b>9,856.00</b>	<b>9,856.00</b>	<b>9,856.00</b>	<b>6,949.66</b>	<b>6,949.66</b>
3100 SERVICIOS BASICOS	10,000.00	0.00	608.00	9,392.00	8,816.00	8,816.00	8,816.00	8,816.00	576.00	576.00
3500 SERVICIOS DE INSTALACION REPARACION MA	0.00	5,273.66	0.00	5,273.66	0.00	0.00	0.00	0.00	5,273.66	5,273.66
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,000.00	500.00	2,360.00	2,140.00	1,040.00	1,040.00	1,040.00	1,040.00	1,100.00	1,100.00
<b>1613 EMSAD 13 TAMPAXAL</b>	<b>26,625.50</b>	<b>19,719.00</b>	<b>19,719.00</b>	<b>26,625.50</b>	<b>14,431.00</b>	<b>14,231.00</b>	<b>14,231.00</b>	<b>14,231.00</b>	<b>12,194.50</b>	<b>12,394.50</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,425.50</b>	<b>15,968.00</b>	<b>16,519.00</b>	<b>19,874.50</b>	<b>11,180.00</b>	<b>10,980.00</b>	<b>10,980.00</b>	<b>10,980.00</b>	<b>8,694.50</b>	<b>8,894.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,700.00	1,200.00	1,700.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00
2200 ALIMENTOS Y UTENSILIOS	5,000.00	2,958.00	2,888.00	5,070.00	2,630.00	2,630.00	2,630.00	2,630.00	2,440.00	2,440.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	6,125.50	7,460.00	9,881.00	3,704.50	0.00	0.00	0.00	0.00	3,704.50	3,704.50
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	7,300.00	4,050.00	1,750.00	9,600.00	8,550.00	8,350.00	8,350.00	8,350.00	1,050.00	1,250.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	300.00	300.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00
<b>3000 SERVICIOS GENERALES</b>	<b>6,200.00</b>	<b>3,751.00</b>	<b>3,200.00</b>	<b>6,751.00</b>	<b>3,251.00</b>	<b>3,251.00</b>	<b>3,251.00</b>	<b>3,251.00</b>	<b>3,500.00</b>	<b>3,500.00</b>
3100 SERVICIOS BASICOS	4,300.00	2,451.00	1,600.00	5,151.00	3,251.00	3,251.00	3,251.00	3,251.00	1,900.00	1,900.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00
3900 OTROS SERVICIOS GENERALES	600.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	300.00	300.00
<b>1614 EMSAD 14 ITZTACAPA</b>	<b>26,304.50</b>	<b>7,474.00</b>	<b>7,474.00</b>	<b>26,304.50</b>	<b>26,301.50</b>	<b>20,301.50</b>	<b>20,301.50</b>	<b>20,301.50</b>	<b>3.00</b>	<b>6,003.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>22,784.50</b>	<b>6,674.00</b>	<b>7,124.00</b>	<b>22,334.50</b>	<b>22,334.50</b>	<b>16,584.50</b>	<b>16,584.50</b>	<b>16,584.50</b>	<b>0.00</b>	<b>5,750.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,134.50	3,500.00	0.00	11,634.50	11,634.50	7,634.50	7,634.50	7,634.50	0.00	4,000.00
2200 ALIMENTOS Y UTENSILIOS	2,900.00	0.00	1,600.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,250.00	3,174.00	2,024.00	9,400.00	9,400.00	7,650.00	7,650.00	7,650.00	0.00	1,750.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>3,520.00</b>	<b>800.00</b>	<b>350.00</b>	<b>3,970.00</b>	<b>3,967.00</b>	<b>3,717.00</b>	<b>3,717.00</b>	<b>3,717.00</b>	<b>3.00</b>	<b>253.00</b>
3100 SERVICIOS BASICOS	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,320.00	800.00	150.00	3,970.00	3,967.00	3,717.00	3,717.00	3,717.00	3.00	253.00
<b>1615 EMSAD 15 OJO DE AGUA</b>	<b>16,000.00</b>	<b>4,750.00</b>	<b>4,750.00</b>	<b>16,000.00</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>12,600.00</b>	<b>3,400.00</b>	<b>3,400.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,500.00</b>	<b>4,450.00</b>	<b>3,500.00</b>	<b>11,450.00</b>	<b>8,850.00</b>	<b>8,850.00</b>	<b>8,850.00</b>	<b>8,850.00</b>	<b>2,600.00</b>	<b>2,600.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,300.00	900.00	900.00	3,300.00	1,500.00	1,500.00	1,500.00	1,500.00	1,800.00	1,800.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	6,600.00	3,550.00	2,000.00	8,150.00	7,350.00	7,350.00	7,350.00	7,350.00	800.00	800.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	600.00	0.00	600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>5,500.00</b>	<b>300.00</b>	<b>1,250.00</b>	<b>4,550.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>3,750.00</b>	<b>800.00</b>	<b>800.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,500.00	300.00	1,250.00	4,550.00	3,750.00	3,750.00	3,750.00	3,750.00	800.00	800.00
<b>1616 EMSAD 16 IGNACIO ZARAGOZA</b>	<b>22,032.85</b>	<b>14,231.45</b>	<b>14,231.75</b>	<b>22,032.55</b>	<b>21,488.81</b>	<b>21,488.81</b>	<b>21,488.81</b>	<b>21,488.81</b>	<b>543.74</b>	<b>543.74</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>21,332.85</b>	<b>10,751.45</b>	<b>14,231.75</b>	<b>17,852.55</b>	<b>17,308.81</b>	<b>17,308.81</b>	<b>17,308.81</b>	<b>17,308.81</b>	<b>543.74</b>	<b>543.74</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	6,000.00	4,908.74	1,016.95	9,891.79	9,348.05	9,348.05	9,348.05	9,348.05	543.74	543.74
2200 ALIMENTOS Y UTENSILIOS	2,244.25	747.50	2,791.75	200.00	200.00	200.00	200.00	200.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,180.76	0.00	1,180.76	1,180.76	1,180.76	1,180.76	1,180.76	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,644.30	1,006.00	2,200.30	4,450.00	4,450.00	4,450.00	4,450.00	4,450.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	7,444.30	778.45	8,222.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	2,130.00	0.00	2,130.00	2,130.00	2,130.00	2,130.00	2,130.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>700.00</b>	<b>3,480.00</b>	<b>0.00</b>	<b>4,180.00</b>	<b>4,180.00</b>	<b>4,180.00</b>	<b>4,180.00</b>	<b>4,180.00</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	0.00	3,480.00	0.00	3,480.00	3,480.00	3,480.00	3,480.00	3,480.00	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ  
BRISA #119, COL. GARITA DE JALISCO, C.P. 78294  
CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
3700 SERVICIOS DE TRASLADO Y VIATICOS	700.00	0.00	0.00	700.00	700.00	700.00	700.00	700.00	0.00	0.00
<b>1617 EMSAD 17 NUEVO AQUISMON</b>	<b>20,078.60</b>	<b>12,538.25</b>	<b>12,538.25</b>	<b>20,078.60</b>	<b>16,012.59</b>	<b>15,646.59</b>	<b>15,646.59</b>	<b>15,646.59</b>	<b>4,066.01</b>	<b>4,432.01</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,043.74</b>	<b>10,359.05</b>	<b>6,583.39</b>	<b>14,819.40</b>	<b>12,065.39</b>	<b>11,960.39</b>	<b>11,960.39</b>	<b>11,960.39</b>	<b>2,754.01</b>	<b>2,859.01</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,920.00	1,506.42	609.84	2,816.58	2,207.66	2,207.66	2,207.66	2,207.66	608.92	608.92
2200 ALIMENTOS Y UTENSILIOS	1,400.00	3,961.68	1,754.84	3,606.84	2,622.00	2,517.00	2,517.00	2,517.00	984.84	1,089.84
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,040.00	0.00	1,040.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,183.74	4,890.95	2,165.91	7,908.78	6,748.53	6,748.53	6,748.53	6,748.53	1,160.25	1,160.25
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,500.00	0.00	1,012.80	487.20	487.20	487.20	487.20	487.20	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>9,034.86</b>	<b>2,179.20</b>	<b>5,954.86</b>	<b>5,259.20</b>	<b>3,947.20</b>	<b>3,686.20</b>	<b>3,686.20</b>	<b>3,686.20</b>	<b>1,312.00</b>	<b>1,573.00</b>
3100 SERVICIOS BASICOS	6,234.86	264.00	4,304.86	2,194.00	882.00	882.00	882.00	882.00	1,312.00	1,312.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	133.00	0.00	133.00	133.00	133.00	133.00	133.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,800.00	1,782.20	1,650.00	2,932.20	2,932.20	2,671.20	2,671.20	2,671.20	0.00	261.00
<b>1618 EMSAD 18 EL CARRIZAL</b>	<b>13,110.00</b>	<b>10,077.58</b>	<b>10,077.58</b>	<b>13,110.00</b>	<b>12,417.94</b>	<b>12,067.94</b>	<b>12,067.94</b>	<b>12,067.94</b>	<b>692.06</b>	<b>1,042.06</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,100.00</b>	<b>7,867.57</b>	<b>7,923.64</b>	<b>7,043.93</b>	<b>6,528.93</b>	<b>6,328.93</b>	<b>6,328.93</b>	<b>6,328.93</b>	<b>515.00</b>	<b>715.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,200.00	3,426.50	3,968.99	2,657.51	2,657.51	2,657.51	2,657.51	2,657.51	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,000.00	0.00	800.00	200.00	200.00	200.00	200.00	200.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	1,561.07	539.65	1,021.42	1,021.42	1,021.42	1,021.42	1,021.42	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,900.00	2,880.00	2,615.00	3,165.00	2,650.00	2,450.00	2,450.00	2,450.00	515.00	715.00
<b>3000 SERVICIOS GENERALES</b>	<b>6,010.00</b>	<b>2,210.01</b>	<b>2,153.94</b>	<b>6,066.07</b>	<b>5,889.01</b>	<b>5,739.01</b>	<b>5,739.01</b>	<b>5,739.01</b>	<b>177.06</b>	<b>327.06</b>
3100 SERVICIOS BASICOS	3,000.00	260.00	673.94	2,586.06	2,409.00	2,409.00	2,409.00	2,409.00	177.06	177.06
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,010.00	1,950.01	1,480.00	3,480.01	3,480.01	3,330.01	3,330.01	3,330.01	0.00	150.00
<b>1619 EMSAD 19 COYOLES</b>	<b>55,581.00</b>	<b>22,807.75</b>	<b>64,493.53</b>	<b>13,895.22</b>	<b>9,161.00</b>	<b>9,161.00</b>	<b>9,161.00</b>	<b>9,161.00</b>	<b>4,734.22</b>	<b>4,734.22</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>55,581.00</b>	<b>1,891.81</b>	<b>56,946.81</b>	<b>526.00</b>	<b>2,234.00</b>	<b>2,234.00</b>	<b>2,234.00</b>	<b>2,234.00</b>	<b>-1,708.00</b>	<b>-1,708.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	55,581.00	291.81	55,872.81	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	0.00	0.00	0.00	1,408.00	1,408.00	1,408.00	1,408.00	-1,408.00	-1,408.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	1,600.00	1,074.00	526.00	826.00	826.00	826.00	826.00	-300.00	-300.00
<b>3000 SERVICIOS GENERALES</b>	<b>0.00</b>	<b>20,915.94</b>	<b>7,546.72</b>	<b>13,369.22</b>	<b>6,927.00</b>	<b>6,927.00</b>	<b>6,927.00</b>	<b>6,927.00</b>	<b>6,442.22</b>	<b>6,442.22</b>
3100 SERVICIOS BASICOS	0.00	19,115.94	6,946.72	12,169.22	5,727.00	5,727.00	5,727.00	5,727.00	6,442.22	6,442.22
3700 SERVICIOS DE TRASLADO Y VIATICOS	0.00	1,800.00	600.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00
<b>1620 EMSAD 20 TAMAN</b>	<b>34,100.00</b>	<b>9,871.00</b>	<b>9,871.00</b>	<b>34,100.00</b>	<b>34,045.00</b>	<b>33,745.00</b>	<b>33,745.00</b>	<b>33,745.00</b>	<b>55.00</b>	<b>355.00</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>25,500.00</b>	<b>7,667.00</b>	<b>5,724.00</b>	<b>27,443.00</b>	<b>27,443.00</b>	<b>27,443.00</b>	<b>27,443.00</b>	<b>27,443.00</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	10,500.00	2,600.00	0.00	13,100.00	13,100.00	13,100.00	13,100.00	13,100.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	12,500.00	5,067.00	3,224.00	14,343.00	14,343.00	14,343.00	14,343.00	14,343.00	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,600.00</b>	<b>2,204.00</b>	<b>4,147.00</b>	<b>6,657.00</b>	<b>6,602.00</b>	<b>6,302.00</b>	<b>6,302.00</b>	<b>6,302.00</b>	<b>55.00</b>	<b>355.00</b>
3100 SERVICIOS BASICOS	2,200.00	0.00	1,504.00	696.00	696.00	696.00	696.00	696.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	6,400.00	2,204.00	2,643.00	5,961.00	5,906.00	5,606.00	5,606.00	5,606.00	55.00	355.00
<b>1621 EMSAD 21 LA PILA</b>	<b>18,498.50</b>	<b>9,088.60</b>	<b>9,088.60</b>	<b>18,498.50</b>	<b>13,350.47</b>	<b>13,350.47</b>	<b>12,904.47</b>	<b>12,904.47</b>	<b>5,148.03</b>	<b>5,148.03</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>10,224.50</b>	<b>7,598.00</b>	<b>7,513.19</b>	<b>10,309.31</b>	<b>8,475.38</b>	<b>8,475.38</b>	<b>8,475.38</b>	<b>8,475.38</b>	<b>1,833.93</b>	<b>1,833.93</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,528.00	2,000.00	2,768.00	2,760.00	2,500.01	2,500.01	2,500.01	2,500.01	259.99	259.99
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	3,646.50	3,830.00	2,580.00	4,896.50	3,827.28	3,827.28	3,827.28	3,827.28	1,069.22	1,069.22
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	1,550.00	1,768.00	1,165.19	2,152.81	1,750.09	1,750.09	1,750.09	1,750.09	402.72	402.72

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	1,500.00	0.00	1,000.00	500.00	398.00	398.00	398.00	398.00	102.00	102.00
<b>3000 SERVICIOS GENERALES</b>	<b>8,274.00</b>	<b>1,490.60</b>	<b>1,575.41</b>	<b>8,189.19</b>	<b>4,875.09</b>	<b>4,875.09</b>	<b>4,429.09</b>	<b>4,429.09</b>	<b>3,314.10</b>	<b>3,314.10</b>
3100 SERVICIOS BASICOS	4,544.00	0.00	1,200.00	3,344.00	1,445.00	1,445.00	1,097.00	1,097.00	1,899.00	1,899.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	98.00	0.00	98.00	98.00	98.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,450.00	1,389.60	375.41	4,464.19	3,049.09	3,049.09	3,049.09	3,049.09	1,415.10	1,415.10
3900 OTROS SERVICIOS GENERALES	280.00	3.00	0.00	283.00	283.00	283.00	283.00	283.00	0.00	0.00
<b>1622 EMSAD 22 SAN NICOLAS</b>	<b>30,200.00</b>	<b>22,748.60</b>	<b>22,748.60</b>	<b>30,200.00</b>	<b>27,763.80</b>	<b>26,663.80</b>	<b>26,663.80</b>	<b>26,663.80</b>	<b>2,436.20</b>	<b>3,536.20</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>20,800.00</b>	<b>18,438.60</b>	<b>14,040.60</b>	<b>25,198.00</b>	<b>23,061.80</b>	<b>21,961.80</b>	<b>21,961.80</b>	<b>21,961.80</b>	<b>2,136.20</b>	<b>3,236.20</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,600.00	2,807.20	4,407.20	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	3,000.00	1,384.20	2,615.80	2,615.80	2,615.80	2,615.80	2,615.80	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	14,200.00	12,631.40	8,249.20	18,582.20	16,446.00	15,346.00	15,346.00	15,346.00	2,136.20	3,236.20
<b>3000 SERVICIOS GENERALES</b>	<b>9,400.00</b>	<b>4,310.00</b>	<b>8,708.00</b>	<b>5,002.00</b>	<b>4,702.00</b>	<b>4,702.00</b>	<b>4,702.00</b>	<b>4,702.00</b>	<b>300.00</b>	<b>300.00</b>
3100 SERVICIOS BASICOS	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3500 SERVICIOS DE INSTALACION REPARACION MA	1,200.00	300.00	0.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	5,200.00	4,010.00	5,708.00	3,502.00	3,202.00	3,202.00	3,202.00	3,202.00	300.00	300.00
<b>1623 EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>19,826.56</b>	<b>14,407.14</b>	<b>14,407.14</b>	<b>19,826.56</b>	<b>15,158.52</b>	<b>15,158.52</b>	<b>15,158.52</b>	<b>15,158.52</b>	<b>4,668.04</b>	<b>4,668.04</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>14,876.56</b>	<b>10,766.88</b>	<b>11,908.15</b>	<b>13,735.29</b>	<b>10,252.51</b>	<b>10,252.51</b>	<b>10,252.51</b>	<b>10,252.51</b>	<b>3,482.78</b>	<b>3,482.78</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,378.84	5,833.23	6,260.19	2,951.88	2,132.40	2,132.40	2,132.40	2,132.40	819.48	819.48
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,997.72	4,933.65	3,770.96	10,160.41	8,120.11	8,120.11	8,120.11	8,120.11	2,040.30	2,040.30
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	2,500.00	0.00	1,877.00	623.00	0.00	0.00	0.00	0.00	623.00	623.00
<b>3000 SERVICIOS GENERALES</b>	<b>4,950.00</b>	<b>3,640.26</b>	<b>2,498.99</b>	<b>6,091.27</b>	<b>4,906.01</b>	<b>4,906.01</b>	<b>4,906.01</b>	<b>4,906.01</b>	<b>1,185.26</b>	<b>1,185.26</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,950.00	3,640.26	2,498.99	6,091.27	4,906.01	4,906.01	4,906.01	4,906.01	1,185.26	1,185.26
<b>1624 EMSAD 24 CHUNUNTZEN2</b>	<b>20,954.00</b>	<b>14,079.59</b>	<b>14,079.59</b>	<b>20,954.00</b>	<b>10,663.39</b>	<b>10,663.39</b>	<b>10,663.39</b>	<b>10,663.39</b>	<b>10,290.61</b>	<b>10,290.61</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>17,304.00</b>	<b>9,315.56</b>	<b>11,402.58</b>	<b>15,216.98</b>	<b>8,610.40</b>	<b>8,610.40</b>	<b>8,610.40</b>	<b>8,610.40</b>	<b>6,606.58</b>	<b>6,606.58</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	8,854.00	5,510.40	9,600.00	4,764.40	1,210.40	1,210.40	1,210.40	1,210.40	3,554.00	3,554.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,450.00	3,805.16	1,802.58	10,452.58	7,400.00	7,400.00	7,400.00	7,400.00	3,052.58	3,052.58
<b>3000 SERVICIOS GENERALES</b>	<b>3,650.00</b>	<b>4,764.03</b>	<b>2,677.01</b>	<b>5,737.02</b>	<b>2,052.99</b>	<b>2,052.99</b>	<b>2,052.99</b>	<b>2,052.99</b>	<b>3,684.03</b>	<b>3,684.03</b>
3100 SERVICIOS BASICOS	0.00	4,211.04	2,327.01	1,884.03	300.00	300.00	300.00	300.00	1,584.03	1,584.03
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,150.00	552.99	350.00	2,352.99	1,752.99	1,752.99	1,752.99	1,752.99	600.00	600.00
<b>1625 EMSAD 25 CHARCO DEL LOBO</b>	<b>21,715.50</b>	<b>37,459.83</b>	<b>37,459.83</b>	<b>21,715.50</b>	<b>15,586.97</b>	<b>15,586.97</b>	<b>15,586.97</b>	<b>15,586.97</b>	<b>6,128.53</b>	<b>6,128.53</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>4,000.00</b>	<b>15,611.98</b>	<b>2,358.00</b>	<b>17,253.98</b>	<b>13,715.20</b>	<b>13,715.20</b>	<b>13,715.20</b>	<b>13,715.20</b>	<b>3,538.78</b>	<b>3,538.78</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	0.00	5,843.84	0.00	5,843.84	5,843.84	5,843.84	5,843.84	5,843.84	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	4,000.00	3,886.08	2,358.00	5,528.08	2,489.30	2,489.30	2,489.30	2,489.30	3,038.78	3,038.78
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	778.00	0.00	778.00	278.00	278.00	278.00	278.00	500.00	500.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	0.00	3,350.01	0.00	3,350.01	3,350.01	3,350.01	3,350.01	3,350.01	0.00	0.00
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	0.00	1,754.05	0.00	1,754.05	1,754.05	1,754.05	1,754.05	1,754.05	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>17,715.50</b>	<b>21,847.85</b>	<b>35,101.83</b>	<b>4,461.52</b>	<b>1,871.77</b>	<b>1,871.77</b>	<b>1,871.77</b>	<b>1,871.77</b>	<b>2,589.75</b>	<b>2,589.75</b>
3100 SERVICIOS BASICOS	4,200.00	390.00	4,200.00	390.00	390.00	390.00	390.00	390.00	0.00	0.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	148.48	0.00	148.48	148.48	148.48	148.48	148.48	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	13,515.50	21,309.37	30,901.83	3,923.04	1,333.29	1,333.29	1,333.29	1,333.29	2,589.75	2,589.75
<b>1626 EMSAD 26 CERRITO DE ROJAS</b>	<b>15,025.00</b>	<b>9,548.86</b>	<b>9,772.84</b>	<b>14,801.02</b>	<b>14,801.02</b>	<b>14,801.02</b>	<b>14,801.02</b>	<b>14,801.02</b>	<b>0.00</b>	<b>0.00</b>

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
<b>2000 MATERIALES Y SUMINIS</b>	<b>11,125.00</b>	<b>9,548.86</b>	<b>8,906.06</b>	<b>11,767.80</b>	<b>11,767.80</b>	<b>11,767.80</b>	<b>11,767.80</b>	<b>11,767.80</b>	<b>0.00</b>	<b>0.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,385.00	3,748.14	2,510.72	6,622.42	6,622.42	6,622.42	6,622.42	6,622.42	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	5,740.00	4,950.72	6,306.28	4,384.44	4,384.44	4,384.44	4,384.44	4,384.44	0.00	0.00
2900 HERRAMIENTAS REFACCIONES Y ACCESORIOS M	0.00	850.00	89.06	760.94	760.94	760.94	760.94	760.94	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>3,900.00</b>	<b>0.00</b>	<b>866.78</b>	<b>3,033.22</b>	<b>3,033.22</b>	<b>3,033.22</b>	<b>3,033.22</b>	<b>3,033.22</b>	<b>0.00</b>	<b>0.00</b>
3700 SERVICIOS DE TRASLADO Y VIATICOS	3,900.00	0.00	866.78	3,033.22	3,033.22	3,033.22	3,033.22	3,033.22	0.00	0.00
<b>1627 EMSAD 27 PLAZUELA</b>	<b>13,200.00</b>	<b>10,238.83</b>	<b>10,238.83</b>	<b>13,200.00</b>	<b>13,134.98</b>	<b>13,134.98</b>	<b>13,134.98</b>	<b>13,134.98</b>	<b>65.02</b>	<b>65.02</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>8,800.00</b>	<b>9,918.91</b>	<b>8,138.83</b>	<b>10,580.08</b>	<b>10,515.06</b>	<b>10,515.06</b>	<b>10,515.06</b>	<b>10,515.06</b>	<b>65.02</b>	<b>65.02</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,500.00	1,562.85	3,307.00	1,755.85	1,755.85	1,755.85	1,755.85	1,755.85	0.00	0.00
2200 ALIMENTOS Y UTENSILIOS	1,000.00	1,400.00	1,313.20	1,086.80	1,086.80	1,086.80	1,086.80	1,086.80	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	500.00	1,334.20	4.99	1,829.21	1,829.21	1,829.21	1,829.21	1,829.21	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	2,800.00	5,621.86	2,513.64	5,908.22	5,843.20	5,843.20	5,843.20	5,843.20	65.02	65.02
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>3000 SERVICIOS GENERALES</b>	<b>4,400.00</b>	<b>319.92</b>	<b>2,100.00</b>	<b>2,619.92</b>	<b>2,619.92</b>	<b>2,619.92</b>	<b>2,619.92</b>	<b>2,619.92</b>	<b>0.00</b>	<b>0.00</b>
3100 SERVICIOS BASICOS	2,700.00	0.00	400.00	2,300.00	2,300.00	2,300.00	2,300.00	2,300.00	0.00	0.00
3600 SERVICIOS DE COM. SOCIAL Y PUBLICIDAD	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
3800 SERVICIOS OFICIALES	0.00	319.92	0.00	319.92	319.92	319.92	319.92	319.92	0.00	0.00
<b>1628 EMSAD 28 LA PALMA</b>	<b>18,491.00</b>	<b>15,356.72</b>	<b>15,356.72</b>	<b>18,491.00</b>	<b>16,331.02</b>	<b>9,289.41</b>	<b>9,289.41</b>	<b>9,289.41</b>	<b>2,159.98</b>	<b>9,201.59</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>7,791.00</b>	<b>11,687.16</b>	<b>6,383.57</b>	<b>13,094.59</b>	<b>11,134.61</b>	<b>4,873.59</b>	<b>4,873.59</b>	<b>4,873.59</b>	<b>1,959.98</b>	<b>8,221.00</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	1,931.00	5,501.02	1,403.61	6,028.41	5,305.84	1,434.40	1,434.40	1,434.40	722.57	4,594.01
2200 ALIMENTOS Y UTENSILIOS	400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	1,000.00	1,139.15	1,000.00	1,139.15	1,139.15	1,139.15	1,139.15	1,139.15	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	4,460.00	5,046.99	3,579.96	5,927.03	4,689.62	2,300.04	2,300.04	2,300.04	1,237.41	3,626.99
<b>3000 SERVICIOS GENERALES</b>	<b>10,700.00</b>	<b>3,669.56</b>	<b>8,973.15</b>	<b>5,396.41</b>	<b>5,196.41</b>	<b>4,415.82</b>	<b>4,415.82</b>	<b>4,415.82</b>	<b>200.00</b>	<b>980.59</b>
3100 SERVICIOS BASICOS	6,300.00	331.76	4,952.93	1,678.83	1,578.83	1,098.24	1,098.24	1,098.24	100.00	580.59
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	0.00	2,457.80	1,457.72	1,000.08	1,000.08	1,000.08	1,000.08	1,000.08	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	4,100.00	880.00	2,262.50	2,717.50	2,617.50	2,317.50	2,317.50	2,317.50	100.00	400.00
3900 OTROS SERVICIOS GENERALES	300.00	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>1629 EMSAD 29 EL CARRIZO</b>	<b>16,715.50</b>	<b>11,963.36</b>	<b>11,963.36</b>	<b>16,715.50</b>	<b>10,002.26</b>	<b>10,002.26</b>	<b>10,002.26</b>	<b>10,002.26</b>	<b>6,713.24</b>	<b>6,713.24</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>12,150.00</b>	<b>5,963.04</b>	<b>8,655.22</b>	<b>9,457.82</b>	<b>6,044.58</b>	<b>6,044.58</b>	<b>6,044.58</b>	<b>6,044.58</b>	<b>3,413.24</b>	<b>3,413.24</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	3,350.00	1,913.54	2,499.50	2,764.04	1,392.00	1,392.00	1,392.00	1,392.00	1,372.04	1,372.04
2400 MATERIALES Y ARTICULOS DE CONSTRUCCION Y	0.00	2,699.50	46.92	2,652.58	1,752.58	1,752.58	1,752.58	1,752.58	900.00	900.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	8,800.00	1,350.00	6,108.80	4,041.20	2,900.00	2,900.00	2,900.00	2,900.00	1,141.20	1,141.20
<b>3000 SERVICIOS GENERALES</b>	<b>4,565.50</b>	<b>6,000.32</b>	<b>3,308.14</b>	<b>7,257.68</b>	<b>3,957.68</b>	<b>3,957.68</b>	<b>3,957.68</b>	<b>3,957.68</b>	<b>3,300.00</b>	<b>3,300.00</b>
3100 SERVICIOS BASICOS	2,100.00	2,441.52	2,100.00	2,441.52	141.52	141.52	141.52	141.52	2,300.00	2,300.00
3300 SERVICIOS PROFESIONALES CIENTIFICOS TE	115.50	3,350.00	1,208.14	2,257.36	2,257.36	2,257.36	2,257.36	2,257.36	0.00	0.00
3400 SERVICIOS FINANCIEROS BANCARIOS Y COMER	0.00	208.80	0.00	208.80	208.80	208.80	208.80	208.80	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,350.00	0.00	0.00	2,350.00	1,350.00	1,350.00	1,350.00	1,350.00	1,000.00	1,000.00
<b>1630 EMSAD 30 SANTA FE TEXACAL</b>	<b>21,496.10</b>	<b>15,679.20</b>	<b>15,679.20</b>	<b>21,496.10</b>	<b>20,095.40</b>	<b>17,225.40</b>	<b>17,225.40</b>	<b>17,225.40</b>	<b>1,400.70</b>	<b>4,270.70</b>
<b>2000 MATERIALES Y SUMINIS</b>	<b>18,510.40</b>	<b>11,183.90</b>	<b>13,473.40</b>	<b>16,220.90</b>	<b>15,820.40</b>	<b>12,950.40</b>	<b>12,950.40</b>	<b>12,950.40</b>	<b>400.50</b>	<b>3,270.50</b>
2100 MATERIALES DE ADMINISTRACION EMISION DE	5,740.00	2,814.50	5,460.00	3,094.50	3,094.50	3,094.50	3,094.50	3,094.50	0.00	0.00

ESTADO DEL EJERCICIO DEL PRESUPUESTO  
(en pesos)

EJERCICIO 2016  
AL 31 DE MARZO DEL 2016

Entidad	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
Capitulo Concepto										
2200 ALIMENTOS Y UTENSILIOS	0.00	1,015.20	735.20	280.00	280.00	280.00	280.00	280.00	0.00	0.00
2600 COMBUSTIBLES LUBRICANTES Y ADITIVOS	9,770.40	4,830.20	5,548.20	9,052.40	8,655.00	7,055.00	7,055.00	7,055.00	397.40	1,997.40
2700 VESTUARIO BLANCOS PRENDAS DE PROTECCIO	3,000.00	2,524.00	1,730.00	3,794.00	3,790.90	2,520.90	2,520.90	2,520.90	3.10	1,273.10
<b>3000 SERVICIOS GENERALES</b>	<b>2,985.70</b>	<b>4,495.30</b>	<b>2,205.80</b>	<b>5,275.20</b>	<b>4,275.00</b>	<b>4,275.00</b>	<b>4,275.00</b>	<b>4,275.00</b>	<b>1,000.20</b>	<b>1,000.20</b>
3100 SERVICIOS BASICOS	0.00	2,688.20	88.00	2,600.20	1,600.00	1,600.00	1,600.00	1,600.00	1,000.20	1,000.20
3200 SERVICIOS DE ARRENDAMIENTO	0.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00	0.00
3700 SERVICIOS DE TRASLADO Y VIATICOS	2,985.70	807.10	2,117.80	1,675.00	1,675.00	1,675.00	1,675.00	1,675.00	0.00	0.00
<b>Total</b>	<b>808,739,066.27</b>	<b>8,016,113.44</b>	<b>8,062,109.44</b>	<b>808,693,070.27</b>	<b>146,655,342.25</b>	<b>146,377,996.14</b>	<b>146,405,622.58</b>	<b>146,405,622.58</b>	<b>662,037,728.02</b>	<b>662,315,074.13</b>

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR