

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	797,886,116.18	180,377.02	85,630.58	797,980,862.62	182,185,612.44	182,185,612.44	182,185,612.44	182,185,612.44	615,795,250.18	615,795,250.18
2-Desarrollo Social	797,886,116.18	180,377.02	85,630.58	797,980,862.62	182,185,612.44	182,185,612.44	182,185,612.44	182,185,612.44	615,795,250.18	615,795,250.18
25-EDUCACION	797,886,116.18	180,377.02	85,630.58	797,980,862.62	182,185,612.44	182,185,612.44	182,185,612.44	182,185,612.44	615,795,250.18	615,795,250.18
2-Educacion Media Superior	797,886,116.18	180,377.02	85,630.58	797,980,862.62	182,185,612.44	182,185,612.44	182,185,612.44	182,185,612.44	615,795,250.18	615,795,250.18
1-POL. SOCIAL	797,886,116.18	180,377.02	85,630.58	797,980,862.62	182,185,612.44	182,185,612.44	182,185,612.44	182,185,612.44	615,795,250.18	615,795,250.18
1-BACHILLERATO GENERAL	797,886,116.18	180,377.02	85,630.58	797,980,862.62	182,185,612.44	182,185,612.44	182,185,612.44	182,185,612.44	615,795,250.18	615,795,250.18
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	180,377.02	85,630.58	797,980,862.62	182,185,612.44	182,185,612.44	182,185,612.44	182,185,612.44	615,795,250.18	615,795,250.18
1001-DESPACHO DEL TITULAR	7,132.00	5,082.98	7,688.31	4,526.67	3,503.25	3,503.25	3,503.25	3,503.25	1,023.42	1,023.42
2-Desarrollo Social	7,132.00	5,082.98	7,688.31	4,526.67	3,503.25	3,503.25	3,503.25	3,503.25	1,023.42	1,023.42
25-EDUCACION	7,132.00	5,082.98	7,688.31	4,526.67	3,503.25	3,503.25	3,503.25	3,503.25	1,023.42	1,023.42
2-Educacion Media Superior	7,132.00	5,082.98	7,688.31	4,526.67	3,503.25	3,503.25	3,503.25	3,503.25	1,023.42	1,023.42
1-POL. SOCIAL	7,132.00	5,082.98	7,688.31	4,526.67	3,503.25	3,503.25	3,503.25	3,503.25	1,023.42	1,023.42
1-BACHILLERATO GENERAL	7,132.00	5,082.98	7,688.31	4,526.67	3,503.25	3,503.25	3,503.25	3,503.25	1,023.42	1,023.42
21-EDUCACION MEDIA SUPERIOR	7,132.00	5,082.98	7,688.31	4,526.67	3,503.25	3,503.25	3,503.25	3,503.25	1,023.42	1,023.42
1002-SECRETARIA PARTICULAR	98,925.00	117,172.48	114,401.88	101,695.60	82,343.02	79,993.98	79,993.98	79,993.98	19,352.58	21,701.62
2-Desarrollo Social	98,925.00	117,172.48	114,401.88	101,695.60	82,343.02	79,993.98	79,993.98	79,993.98	19,352.58	21,701.62
25-EDUCACION	98,925.00	117,172.48	114,401.88	101,695.60	82,343.02	79,993.98	79,993.98	79,993.98	19,352.58	21,701.62
2-Educacion Media Superior	98,925.00	117,172.48	114,401.88	101,695.60	82,343.02	79,993.98	79,993.98	79,993.98	19,352.58	21,701.62
1-POL. SOCIAL	98,925.00	117,172.48	114,401.88	101,695.60	82,343.02	79,993.98	79,993.98	79,993.98	19,352.58	21,701.62
1-BACHILLERATO GENERAL	98,925.00	117,172.48	114,401.88	101,695.60	82,343.02	79,993.98	79,993.98	79,993.98	19,352.58	21,701.62
21-EDUCACION MEDIA SUPERIOR	98,925.00	117,172.48	114,401.88	101,695.60	82,343.02	79,993.98	79,993.98	79,993.98	19,352.58	21,701.62
1003-AUDITORIA INTERNA	30,010.00	24,835.84	25,811.44	29,034.40	5,137.53	5,137.53	5,137.53	5,137.53	23,896.87	23,896.87
2-Desarrollo Social	30,010.00	24,835.84	25,811.44	29,034.40	5,137.53	5,137.53	5,137.53	5,137.53	23,896.87	23,896.87
25-EDUCACION	30,010.00	24,835.84	25,811.44	29,034.40	5,137.53	5,137.53	5,137.53	5,137.53	23,896.87	23,896.87
2-Educacion Media Superior	30,010.00	24,835.84	25,811.44	29,034.40	5,137.53	5,137.53	5,137.53	5,137.53	23,896.87	23,896.87
1-POL. SOCIAL	30,010.00	24,835.84	25,811.44	29,034.40	5,137.53	5,137.53	5,137.53	5,137.53	23,896.87	23,896.87
1-BACHILLERATO GENERAL	30,010.00	24,835.84	25,811.44	29,034.40	5,137.53	5,137.53	5,137.53	5,137.53	23,896.87	23,896.87
21-EDUCACION MEDIA SUPERIOR	30,010.00	24,835.84	25,811.44	29,034.40	5,137.53	5,137.53	5,137.53	5,137.53	23,896.87	23,896.87
1004-JURIDICO	21,323.54	15,883.76	15,360.47	21,846.83	15,680.08	15,680.08	15,680.08	15,680.08	6,166.75	6,166.75
2-Desarrollo Social	21,323.54	15,883.76	15,360.47	21,846.83	15,680.08	15,680.08	15,680.08	15,680.08	6,166.75	6,166.75
25-EDUCACION	21,323.54	15,883.76	15,360.47	21,846.83	15,680.08	15,680.08	15,680.08	15,680.08	6,166.75	6,166.75
2-Educacion Media Superior	21,323.54	15,883.76	15,360.47	21,846.83	15,680.08	15,680.08	15,680.08	15,680.08	6,166.75	6,166.75
1-POL. SOCIAL	21,323.54	15,883.76	15,360.47	21,846.83	15,680.08	15,680.08	15,680.08	15,680.08	6,166.75	6,166.75
1-BACHILLERATO GENERAL	21,323.54	15,883.76	15,360.47	21,846.83	15,680.08	15,680.08	15,680.08	15,680.08	6,166.75	6,166.75
21-EDUCACION MEDIA SUPERIOR	21,323.54	15,883.76	15,360.47	21,846.83	15,680.08	15,680.08	15,680.08	15,680.08	6,166.75	6,166.75
1005-COMUNICACION SOCIAL	54,599.45	22,262.48	22,262.48	54,599.45	16,482.29	16,482.29	16,482.29	16,482.29	38,117.16	38,117.16

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	54,599.45	22,262.48	22,262.48	54,599.45	16,482.29	16,482.29	16,482.29	16,482.29	38,117.16	38,117.16
25-EDUCACION	54,599.45	22,262.48	22,262.48	54,599.45	16,482.29	16,482.29	16,482.29	16,482.29	38,117.16	38,117.16
2-Educacion Media Superior	54,599.45	22,262.48	22,262.48	54,599.45	16,482.29	16,482.29	16,482.29	16,482.29	38,117.16	38,117.16
1-POL. SOCIAL	54,599.45	22,262.48	22,262.48	54,599.45	16,482.29	16,482.29	16,482.29	16,482.29	38,117.16	38,117.16
1-BACHILLERATO GENERAL	54,599.45	22,262.48	22,262.48	54,599.45	16,482.29	16,482.29	16,482.29	16,482.29	38,117.16	38,117.16
21-EDUCACION MEDIA SUPERIOR	54,599.45	22,262.48	22,262.48	54,599.45	16,482.29	16,482.29	16,482.29	16,482.29	38,117.16	38,117.16
1006-UNIDAD DE ARMONIZACION CONTABLE	216,395.89	430,340.88	396,411.44	250,325.33	92,239.27	92,239.27	61,717.70	61,717.70	158,086.06	158,086.06
2-Desarrollo Social	216,395.89	430,340.88	396,411.44	250,325.33	92,239.27	92,239.27	61,717.70	61,717.70	158,086.06	158,086.06
25-EDUCACION	216,395.89	430,340.88	396,411.44	250,325.33	92,239.27	92,239.27	61,717.70	61,717.70	158,086.06	158,086.06
2-Educacion Media Superior	216,395.89	430,340.88	396,411.44	250,325.33	92,239.27	92,239.27	61,717.70	61,717.70	158,086.06	158,086.06
1-POL. SOCIAL	216,395.89	430,340.88	396,411.44	250,325.33	92,239.27	92,239.27	61,717.70	61,717.70	158,086.06	158,086.06
1-BACHILLERATO GENERAL	216,395.89	430,340.88	396,411.44	250,325.33	92,239.27	92,239.27	61,717.70	61,717.70	158,086.06	158,086.06
21-EDUCACION MEDIA SUPERIOR	216,395.89	430,340.88	396,411.44	250,325.33	92,239.27	92,239.27	61,717.70	61,717.70	158,086.06	158,086.06
1007-UNIDAD DE INFORMACION PUBLICA	19,400.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
2-Desarrollo Social	19,400.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
25-EDUCACION	19,400.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
2-Educacion Media Superior	19,400.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
1-POL. SOCIAL	19,400.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
1-BACHILLERATO GENERAL	19,400.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
21-EDUCACION MEDIA SUPERIOR	19,400.00	0.00	0.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
1008-ARCHIVO	14,559.93	7,809.40	7,809.40	14,559.93	2,239.21	2,239.21	2,239.21	2,239.21	12,320.72	12,320.72
2-Desarrollo Social	14,559.93	7,809.40	7,809.40	14,559.93	2,239.21	2,239.21	2,239.21	2,239.21	12,320.72	12,320.72
25-EDUCACION	14,559.93	7,809.40	7,809.40	14,559.93	2,239.21	2,239.21	2,239.21	2,239.21	12,320.72	12,320.72
2-Educacion Media Superior	14,559.93	7,809.40	7,809.40	14,559.93	2,239.21	2,239.21	2,239.21	2,239.21	12,320.72	12,320.72
1-POL. SOCIAL	14,559.93	7,809.40	7,809.40	14,559.93	2,239.21	2,239.21	2,239.21	2,239.21	12,320.72	12,320.72
1-BACHILLERATO GENERAL	14,559.93	7,809.40	7,809.40	14,559.93	2,239.21	2,239.21	2,239.21	2,239.21	12,320.72	12,320.72
21-EDUCACION MEDIA SUPERIOR	14,559.93	7,809.40	7,809.40	14,559.93	2,239.21	2,239.21	2,239.21	2,239.21	12,320.72	12,320.72
1009-COORDINACION CENTRO ALTIPLANO 1	11,574.48	5,224.73	4,908.38	11,890.83	4,918.67	4,918.67	4,657.67	4,657.67	6,972.16	6,972.16
2-Desarrollo Social	11,574.48	5,224.73	4,908.38	11,890.83	4,918.67	4,918.67	4,657.67	4,657.67	6,972.16	6,972.16
25-EDUCACION	11,574.48	5,224.73	4,908.38	11,890.83	4,918.67	4,918.67	4,657.67	4,657.67	6,972.16	6,972.16
2-Educacion Media Superior	11,574.48	5,224.73	4,908.38	11,890.83	4,918.67	4,918.67	4,657.67	4,657.67	6,972.16	6,972.16
1-POL. SOCIAL	11,574.48	5,224.73	4,908.38	11,890.83	4,918.67	4,918.67	4,657.67	4,657.67	6,972.16	6,972.16
1-BACHILLERATO GENERAL	11,574.48	5,224.73	4,908.38	11,890.83	4,918.67	4,918.67	4,657.67	4,657.67	6,972.16	6,972.16
21-EDUCACION MEDIA SUPERIOR	11,574.48	5,224.73	4,908.38	11,890.83	4,918.67	4,918.67	4,657.67	4,657.67	6,972.16	6,972.16
1010-COORDINACION CENTRO ALTIPLANO 2	14,650.00	250.00	500.00	14,400.00	2,590.48	2,590.48	2,590.48	2,590.48	11,809.52	11,809.52

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EJERCICIO 2016

Página: 3 / 23

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	14,650.00	250.00	500.00	14,400.00	2,590.48	2,590.48	2,590.48	2,590.48	11,809.52	11,809.52
25-EDUCACION	14,650.00	250.00	500.00	14,400.00	2,590.48	2,590.48	2,590.48	2,590.48	11,809.52	11,809.52
2-Educacion Media Superior	14,650.00	250.00	500.00	14,400.00	2,590.48	2,590.48	2,590.48	2,590.48	11,809.52	11,809.52
1-POL. SOCIAL	14,650.00	250.00	500.00	14,400.00	2,590.48	2,590.48	2,590.48	2,590.48	11,809.52	11,809.52
1-BACHILLERATO GENERAL	14,650.00	250.00	500.00	14,400.00	2,590.48	2,590.48	2,590.48	2,590.48	11,809.52	11,809.52
21-EDUCACION MEDIA SUPERIOR	14,650.00	250.00	500.00	14,400.00	2,590.48	2,590.48	2,590.48	2,590.48	11,809.52	11,809.52
1011-COORDINACION ZONA CENTRO	5,803.60	1,703.71	1,060.70	6,446.61	3,646.74	3,646.74	3,646.74	3,646.74	2,799.87	2,799.87
2-Desarrollo Social	5,803.60	1,703.71	1,060.70	6,446.61	3,646.74	3,646.74	3,646.74	3,646.74	2,799.87	2,799.87
25-EDUCACION	5,803.60	1,703.71	1,060.70	6,446.61	3,646.74	3,646.74	3,646.74	3,646.74	2,799.87	2,799.87
2-Educacion Media Superior	5,803.60	1,703.71	1,060.70	6,446.61	3,646.74	3,646.74	3,646.74	3,646.74	2,799.87	2,799.87
1-POL. SOCIAL	5,803.60	1,703.71	1,060.70	6,446.61	3,646.74	3,646.74	3,646.74	3,646.74	2,799.87	2,799.87
1-BACHILLERATO GENERAL	5,803.60	1,703.71	1,060.70	6,446.61	3,646.74	3,646.74	3,646.74	3,646.74	2,799.87	2,799.87
21-EDUCACION MEDIA SUPERIOR	5,803.60	1,703.71	1,060.70	6,446.61	3,646.74	3,646.74	3,646.74	3,646.74	2,799.87	2,799.87
1012-COORDINACION ZONA MEDIA	10,485.98	6,735.88	6,391.76	10,830.10	9,290.87	9,290.87	8,439.51	8,439.51	1,539.23	1,539.23
2-Desarrollo Social	10,485.98	6,735.88	6,391.76	10,830.10	9,290.87	9,290.87	8,439.51	8,439.51	1,539.23	1,539.23
25-EDUCACION	10,485.98	6,735.88	6,391.76	10,830.10	9,290.87	9,290.87	8,439.51	8,439.51	1,539.23	1,539.23
2-Educacion Media Superior	10,485.98	6,735.88	6,391.76	10,830.10	9,290.87	9,290.87	8,439.51	8,439.51	1,539.23	1,539.23
1-POL. SOCIAL	10,485.98	6,735.88	6,391.76	10,830.10	9,290.87	9,290.87	8,439.51	8,439.51	1,539.23	1,539.23
1-BACHILLERATO GENERAL	10,485.98	6,735.88	6,391.76	10,830.10	9,290.87	9,290.87	8,439.51	8,439.51	1,539.23	1,539.23
21-EDUCACION MEDIA SUPERIOR	10,485.98	6,735.88	6,391.76	10,830.10	9,290.87	9,290.87	8,439.51	8,439.51	1,539.23	1,539.23
1013-SECRETARIA TECNICA	32,400.00	9,300.00	9,300.00	32,400.00	14,164.87	14,164.87	14,164.87	14,164.87	18,235.13	18,235.13
2-Desarrollo Social	32,400.00	9,300.00	9,300.00	32,400.00	14,164.87	14,164.87	14,164.87	14,164.87	18,235.13	18,235.13
25-EDUCACION	32,400.00	9,300.00	9,300.00	32,400.00	14,164.87	14,164.87	14,164.87	14,164.87	18,235.13	18,235.13
2-Educacion Media Superior	32,400.00	9,300.00	9,300.00	32,400.00	14,164.87	14,164.87	14,164.87	14,164.87	18,235.13	18,235.13
1-POL. SOCIAL	32,400.00	9,300.00	9,300.00	32,400.00	14,164.87	14,164.87	14,164.87	14,164.87	18,235.13	18,235.13
1-BACHILLERATO GENERAL	32,400.00	9,300.00	9,300.00	32,400.00	14,164.87	14,164.87	14,164.87	14,164.87	18,235.13	18,235.13
21-EDUCACION MEDIA SUPERIOR	32,400.00	9,300.00	9,300.00	32,400.00	14,164.87	14,164.87	14,164.87	14,164.87	18,235.13	18,235.13
1016-SECRETARIA GENERAL	19,986.45	150.44	0.00	20,136.89	5,169.64	5,169.64	5,169.64	5,169.64	14,967.25	14,967.25
2-Desarrollo Social	19,986.45	150.44	0.00	20,136.89	5,169.64	5,169.64	5,169.64	5,169.64	14,967.25	14,967.25
25-EDUCACION	19,986.45	150.44	0.00	20,136.89	5,169.64	5,169.64	5,169.64	5,169.64	14,967.25	14,967.25
2-Educacion Media Superior	19,986.45	150.44	0.00	20,136.89	5,169.64	5,169.64	5,169.64	5,169.64	14,967.25	14,967.25
1-POL. SOCIAL	19,986.45	150.44	0.00	20,136.89	5,169.64	5,169.64	5,169.64	5,169.64	14,967.25	14,967.25
1-BACHILLERATO GENERAL	19,986.45	150.44	0.00	20,136.89	5,169.64	5,169.64	5,169.64	5,169.64	14,967.25	14,967.25
21-EDUCACION MEDIA SUPERIOR	19,986.45	150.44	0.00	20,136.89	5,169.64	5,169.64	5,169.64	5,169.64	14,967.25	14,967.25
1101-OFICINA DEL TITULAR	38,608.71	30,379.77	30,379.77	38,608.71	16,519.64	15,387.64	15,387.64	15,387.64	22,089.07	23,221.07

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	38,608.71	30,379.77	30,379.77	38,608.71	16,519.64	15,387.64	15,387.64	15,387.64	22,089.07	23,221.07
25-EDUCACION	38,608.71	30,379.77	30,379.77	38,608.71	16,519.64	15,387.64	15,387.64	15,387.64	22,089.07	23,221.07
2-Educacion Media Superior	38,608.71	30,379.77	30,379.77	38,608.71	16,519.64	15,387.64	15,387.64	15,387.64	22,089.07	23,221.07
1-POL. SOCIAL	38,608.71	30,379.77	30,379.77	38,608.71	16,519.64	15,387.64	15,387.64	15,387.64	22,089.07	23,221.07
1-BACHILLERATO GENERAL	38,608.71	30,379.77	30,379.77	38,608.71	16,519.64	15,387.64	15,387.64	15,387.64	22,089.07	23,221.07
21-EDUCACION MEDIA SUPERIOR	38,608.71	30,379.77	30,379.77	38,608.71	16,519.64	15,387.64	15,387.64	15,387.64	22,089.07	23,221.07
1103-PLANEACION EDUCATIVA	48,352.50	6,766.85	6,733.74	48,385.61	9,123.75	9,123.75	9,123.75	9,123.75	39,261.86	39,261.86
2-Desarrollo Social	48,352.50	6,766.85	6,733.74	48,385.61	9,123.75	9,123.75	9,123.75	9,123.75	39,261.86	39,261.86
25-EDUCACION	48,352.50	6,766.85	6,733.74	48,385.61	9,123.75	9,123.75	9,123.75	9,123.75	39,261.86	39,261.86
2-Educacion Media Superior	48,352.50	6,766.85	6,733.74	48,385.61	9,123.75	9,123.75	9,123.75	9,123.75	39,261.86	39,261.86
1-POL. SOCIAL	48,352.50	6,766.85	6,733.74	48,385.61	9,123.75	9,123.75	9,123.75	9,123.75	39,261.86	39,261.86
1-BACHILLERATO GENERAL	48,352.50	6,766.85	6,733.74	48,385.61	9,123.75	9,123.75	9,123.75	9,123.75	39,261.86	39,261.86
21-EDUCACION MEDIA SUPERIOR	48,352.50	6,766.85	6,733.74	48,385.61	9,123.75	9,123.75	9,123.75	9,123.75	39,261.86	39,261.86
1104-EVALUACION EDUCATIVA	44,031.37	57,636.90	63,495.82	38,172.45	5,624.48	5,624.48	5,624.48	5,624.48	32,547.97	32,547.97
2-Desarrollo Social	44,031.37	57,636.90	63,495.82	38,172.45	5,624.48	5,624.48	5,624.48	5,624.48	32,547.97	32,547.97
25-EDUCACION	44,031.37	57,636.90	63,495.82	38,172.45	5,624.48	5,624.48	5,624.48	5,624.48	32,547.97	32,547.97
2-Educacion Media Superior	44,031.37	57,636.90	63,495.82	38,172.45	5,624.48	5,624.48	5,624.48	5,624.48	32,547.97	32,547.97
1-POL. SOCIAL	44,031.37	57,636.90	63,495.82	38,172.45	5,624.48	5,624.48	5,624.48	5,624.48	32,547.97	32,547.97
1-BACHILLERATO GENERAL	44,031.37	57,636.90	63,495.82	38,172.45	5,624.48	5,624.48	5,624.48	5,624.48	32,547.97	32,547.97
21-EDUCACION MEDIA SUPERIOR	44,031.37	57,636.90	63,495.82	38,172.45	5,624.48	5,624.48	5,624.48	5,624.48	32,547.97	32,547.97
1105-ORGANIZACION Y METODOS	28,789.82	4,775.21	4,775.21	28,789.82	1,105.00	1,105.00	1,105.00	1,105.00	27,684.82	27,684.82
2-Desarrollo Social	28,789.82	4,775.21	4,775.21	28,789.82	1,105.00	1,105.00	1,105.00	1,105.00	27,684.82	27,684.82
25-EDUCACION	28,789.82	4,775.21	4,775.21	28,789.82	1,105.00	1,105.00	1,105.00	1,105.00	27,684.82	27,684.82
2-Educacion Media Superior	28,789.82	4,775.21	4,775.21	28,789.82	1,105.00	1,105.00	1,105.00	1,105.00	27,684.82	27,684.82
1-POL. SOCIAL	28,789.82	4,775.21	4,775.21	28,789.82	1,105.00	1,105.00	1,105.00	1,105.00	27,684.82	27,684.82
1-BACHILLERATO GENERAL	28,789.82	4,775.21	4,775.21	28,789.82	1,105.00	1,105.00	1,105.00	1,105.00	27,684.82	27,684.82
21-EDUCACION MEDIA SUPERIOR	28,789.82	4,775.21	4,775.21	28,789.82	1,105.00	1,105.00	1,105.00	1,105.00	27,684.82	27,684.82
1106-CAPACITACIONES PARA EL TRABAJO	1,365,662.46	841,319.22	852,718.14	1,354,263.54	54,962.82	51,434.32	51,434.32	51,434.32	1,299,300.72	1,302,829.22
2-Desarrollo Social	1,365,662.46	841,319.22	852,718.14	1,354,263.54	54,962.82	51,434.32	51,434.32	51,434.32	1,299,300.72	1,302,829.22
25-EDUCACION	1,365,662.46	841,319.22	852,718.14	1,354,263.54	54,962.82	51,434.32	51,434.32	51,434.32	1,299,300.72	1,302,829.22
2-Educacion Media Superior	1,365,662.46	841,319.22	852,718.14	1,354,263.54	54,962.82	51,434.32	51,434.32	51,434.32	1,299,300.72	1,302,829.22
1-POL. SOCIAL	1,365,662.46	841,319.22	852,718.14	1,354,263.54	54,962.82	51,434.32	51,434.32	51,434.32	1,299,300.72	1,302,829.22
1-BACHILLERATO GENERAL	1,365,662.46	841,319.22	852,718.14	1,354,263.54	54,962.82	51,434.32	51,434.32	51,434.32	1,299,300.72	1,302,829.22
21-EDUCACION MEDIA SUPERIOR	1,365,662.46	841,319.22	852,718.14	1,354,263.54	54,962.82	51,434.32	51,434.32	51,434.32	1,299,300.72	1,302,829.22
1201-OFICINA DEL TITULAR	26,183.04	14,158.10	14,158.10	26,183.04	13,040.85	10,375.90	10,375.90	10,375.90	13,142.19	15,807.14

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	26,183.04	14,158.10	14,158.10	26,183.04	13,040.85	10,375.90	10,375.90	10,375.90	13,142.19	15,807.14
25-EDUCACION	26,183.04	14,158.10	14,158.10	26,183.04	13,040.85	10,375.90	10,375.90	10,375.90	13,142.19	15,807.14
2-Educacion Media Superior	26,183.04	14,158.10	14,158.10	26,183.04	13,040.85	10,375.90	10,375.90	10,375.90	13,142.19	15,807.14
1-POL. SOCIAL	26,183.04	14,158.10	14,158.10	26,183.04	13,040.85	10,375.90	10,375.90	10,375.90	13,142.19	15,807.14
1-BACHILLERATO GENERAL	26,183.04	14,158.10	14,158.10	26,183.04	13,040.85	10,375.90	10,375.90	10,375.90	13,142.19	15,807.14
21-EDUCACION MEDIA SUPERIOR	26,183.04	14,158.10	14,158.10	26,183.04	13,040.85	10,375.90	10,375.90	10,375.90	13,142.19	15,807.14
1202-SUBDIRECCION	15,830.00	17,901.96	17,807.79	15,924.17	10,710.35	10,710.35	10,710.35	10,710.35	5,213.82	5,213.82
2-Desarrollo Social	15,830.00	17,901.96	17,807.79	15,924.17	10,710.35	10,710.35	10,710.35	10,710.35	5,213.82	5,213.82
25-EDUCACION	15,830.00	17,901.96	17,807.79	15,924.17	10,710.35	10,710.35	10,710.35	10,710.35	5,213.82	5,213.82
2-Educacion Media Superior	15,830.00	17,901.96	17,807.79	15,924.17	10,710.35	10,710.35	10,710.35	10,710.35	5,213.82	5,213.82
1-POL. SOCIAL	15,830.00	17,901.96	17,807.79	15,924.17	10,710.35	10,710.35	10,710.35	10,710.35	5,213.82	5,213.82
1-BACHILLERATO GENERAL	15,830.00	17,901.96	17,807.79	15,924.17	10,710.35	10,710.35	10,710.35	10,710.35	5,213.82	5,213.82
21-EDUCACION MEDIA SUPERIOR	15,830.00	17,901.96	17,807.79	15,924.17	10,710.35	10,710.35	10,710.35	10,710.35	5,213.82	5,213.82
1203-SELECCION Y CAPACITACION DE PERSONA	17,379.18	3,529.91	3,088.91	17,820.18	16,304.91	16,304.91	16,304.91	16,304.91	1,515.27	1,515.27
2-Desarrollo Social	17,379.18	3,529.91	3,088.91	17,820.18	16,304.91	16,304.91	16,304.91	16,304.91	1,515.27	1,515.27
25-EDUCACION	17,379.18	3,529.91	3,088.91	17,820.18	16,304.91	16,304.91	16,304.91	16,304.91	1,515.27	1,515.27
2-Educacion Media Superior	17,379.18	3,529.91	3,088.91	17,820.18	16,304.91	16,304.91	16,304.91	16,304.91	1,515.27	1,515.27
1-POL. SOCIAL	17,379.18	3,529.91	3,088.91	17,820.18	16,304.91	16,304.91	16,304.91	16,304.91	1,515.27	1,515.27
1-BACHILLERATO GENERAL	17,379.18	3,529.91	3,088.91	17,820.18	16,304.91	16,304.91	16,304.91	16,304.91	1,515.27	1,515.27
21-EDUCACION MEDIA SUPERIOR	17,379.18	3,529.91	3,088.91	17,820.18	16,304.91	16,304.91	16,304.91	16,304.91	1,515.27	1,515.27
1204-SERVICIOS EDUCATIVOS	361,200.00	16,750.00	19,881.00	358,069.00	13,038.04	9,542.54	9,542.54	9,542.54	345,030.96	348,526.46
2-Desarrollo Social	361,200.00	16,750.00	19,881.00	358,069.00	13,038.04	9,542.54	9,542.54	9,542.54	345,030.96	348,526.46
25-EDUCACION	361,200.00	16,750.00	19,881.00	358,069.00	13,038.04	9,542.54	9,542.54	9,542.54	345,030.96	348,526.46
2-Educacion Media Superior	361,200.00	16,750.00	19,881.00	358,069.00	13,038.04	9,542.54	9,542.54	9,542.54	345,030.96	348,526.46
1-POL. SOCIAL	361,200.00	16,750.00	19,881.00	358,069.00	13,038.04	9,542.54	9,542.54	9,542.54	345,030.96	348,526.46
1-BACHILLERATO GENERAL	361,200.00	16,750.00	19,881.00	358,069.00	13,038.04	9,542.54	9,542.54	9,542.54	345,030.96	348,526.46
21-EDUCACION MEDIA SUPERIOR	361,200.00	16,750.00	19,881.00	358,069.00	13,038.04	9,542.54	9,542.54	9,542.54	345,030.96	348,526.46
1205-PARAESCOLARES	357,032.00	494,455.00	543,789.17	307,697.83	90,356.78	58,858.50	55,209.66	55,209.66	217,341.05	248,839.33
2-Desarrollo Social	357,032.00	494,455.00	543,789.17	307,697.83	90,356.78	58,858.50	55,209.66	55,209.66	217,341.05	248,839.33
25-EDUCACION	357,032.00	494,455.00	543,789.17	307,697.83	90,356.78	58,858.50	55,209.66	55,209.66	217,341.05	248,839.33
2-Educacion Media Superior	357,032.00	494,455.00	543,789.17	307,697.83	90,356.78	58,858.50	55,209.66	55,209.66	217,341.05	248,839.33
1-POL. SOCIAL	357,032.00	494,455.00	543,789.17	307,697.83	90,356.78	58,858.50	55,209.66	55,209.66	217,341.05	248,839.33
1-BACHILLERATO GENERAL	357,032.00	494,455.00	543,789.17	307,697.83	90,356.78	58,858.50	55,209.66	55,209.66	217,341.05	248,839.33
21-EDUCACION MEDIA SUPERIOR	357,032.00	494,455.00	543,789.17	307,697.83	90,356.78	58,858.50	55,209.66	55,209.66	217,341.05	248,839.33
1206-CONTROL ESCOLAR	263,480.91	377,225.66	466,072.54	174,634.03	93,156.87	93,156.87	93,156.87	93,156.87	81,477.16	81,477.16

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	263,480.91	377,225.66	466,072.54	174,634.03	93,156.87	93,156.87	93,156.87	93,156.87	81,477.16	81,477.16
25-EDUCACION	263,480.91	377,225.66	466,072.54	174,634.03	93,156.87	93,156.87	93,156.87	93,156.87	81,477.16	81,477.16
2-Educacion Media Superior	263,480.91	377,225.66	466,072.54	174,634.03	93,156.87	93,156.87	93,156.87	93,156.87	81,477.16	81,477.16
1-POL. SOCIAL	263,480.91	377,225.66	466,072.54	174,634.03	93,156.87	93,156.87	93,156.87	93,156.87	81,477.16	81,477.16
1-BACHILLERATO GENERAL	263,480.91	377,225.66	466,072.54	174,634.03	93,156.87	93,156.87	93,156.87	93,156.87	81,477.16	81,477.16
21-EDUCACION MEDIA SUPERIOR	263,480.91	377,225.66	466,072.54	174,634.03	93,156.87	93,156.87	93,156.87	93,156.87	81,477.16	81,477.16
1207-JEFATURAS DE MATERIA	352,050.00	139,680.18	194,110.91	297,619.27	164,124.33	158,479.33	158,479.33	158,479.33	133,494.94	139,139.94
2-Desarrollo Social	352,050.00	139,680.18	194,110.91	297,619.27	164,124.33	158,479.33	158,479.33	158,479.33	133,494.94	139,139.94
25-EDUCACION	352,050.00	139,680.18	194,110.91	297,619.27	164,124.33	158,479.33	158,479.33	158,479.33	133,494.94	139,139.94
2-Educacion Media Superior	352,050.00	139,680.18	194,110.91	297,619.27	164,124.33	158,479.33	158,479.33	158,479.33	133,494.94	139,139.94
1-POL. SOCIAL	352,050.00	139,680.18	194,110.91	297,619.27	164,124.33	158,479.33	158,479.33	158,479.33	133,494.94	139,139.94
1-BACHILLERATO GENERAL	352,050.00	139,680.18	194,110.91	297,619.27	164,124.33	158,479.33	158,479.33	158,479.33	133,494.94	139,139.94
21-EDUCACION MEDIA SUPERIOR	352,050.00	139,680.18	194,110.91	297,619.27	164,124.33	158,479.33	158,479.33	158,479.33	133,494.94	139,139.94
1301-OFICINA DEL TITULAR	15,896.10	714,823.09	89,823.09	640,896.10	4,998.96	4,998.96	4,998.96	4,998.96	635,897.14	635,897.14
2-Desarrollo Social	15,896.10	714,823.09	89,823.09	640,896.10	4,998.96	4,998.96	4,998.96	4,998.96	635,897.14	635,897.14
25-EDUCACION	15,896.10	714,823.09	89,823.09	640,896.10	4,998.96	4,998.96	4,998.96	4,998.96	635,897.14	635,897.14
2-Educacion Media Superior	15,896.10	714,823.09	89,823.09	640,896.10	4,998.96	4,998.96	4,998.96	4,998.96	635,897.14	635,897.14
1-POL. SOCIAL	15,896.10	714,823.09	89,823.09	640,896.10	4,998.96	4,998.96	4,998.96	4,998.96	635,897.14	635,897.14
1-BACHILLERATO GENERAL	15,896.10	714,823.09	89,823.09	640,896.10	4,998.96	4,998.96	4,998.96	4,998.96	635,897.14	635,897.14
21-EDUCACION MEDIA SUPERIOR	15,896.10	714,823.09	89,823.09	640,896.10	4,998.96	4,998.96	4,998.96	4,998.96	635,897.14	635,897.14
1302-SUBDIRECCION	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
2-Desarrollo Social	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
25-EDUCACION	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
2-Educacion Media Superior	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1-POL. SOCIAL	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1-BACHILLERATO GENERAL	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
21-EDUCACION MEDIA SUPERIOR	3,343.48	0.00	0.00	3,343.48	0.00	0.00	0.00	0.00	3,343.48	3,343.48
1303-RECURSOS HUMANOS	189,895.35	56,498.96	55,861.76	190,532.55	84,938.86	84,938.86	81,597.78	81,597.78	105,593.69	105,593.69
2-Desarrollo Social	189,895.35	56,498.96	55,861.76	190,532.55	84,938.86	84,938.86	81,597.78	81,597.78	105,593.69	105,593.69
25-EDUCACION	189,895.35	56,498.96	55,861.76	190,532.55	84,938.86	84,938.86	81,597.78	81,597.78	105,593.69	105,593.69
2-Educacion Media Superior	189,895.35	56,498.96	55,861.76	190,532.55	84,938.86	84,938.86	81,597.78	81,597.78	105,593.69	105,593.69
1-POL. SOCIAL	189,895.35	56,498.96	55,861.76	190,532.55	84,938.86	84,938.86	81,597.78	81,597.78	105,593.69	105,593.69
1-BACHILLERATO GENERAL	189,895.35	56,498.96	55,861.76	190,532.55	84,938.86	84,938.86	81,597.78	81,597.78	105,593.69	105,593.69
21-EDUCACION MEDIA SUPERIOR	189,895.35	56,498.96	55,861.76	190,532.55	84,938.86	84,938.86	81,597.78	81,597.78	105,593.69	105,593.69
1304-RECURSOS FINANCIEROS	752,533.64	1,288,370.30	1,284,786.90	756,117.04	189,473.07	189,473.07	187,627.07	187,627.07	566,643.97	566,643.97

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	752,533.64	1,288,370.30	1,284,786.90	756,117.04	189,473.07	189,473.07	187,627.07	187,627.07	566,643.97	566,643.97
25-EDUCACION	752,533.64	1,288,370.30	1,284,786.90	756,117.04	189,473.07	189,473.07	187,627.07	187,627.07	566,643.97	566,643.97
2-Educacion Media Superior	752,533.64	1,288,370.30	1,284,786.90	756,117.04	189,473.07	189,473.07	187,627.07	187,627.07	566,643.97	566,643.97
1-POL. SOCIAL	752,533.64	1,288,370.30	1,284,786.90	756,117.04	189,473.07	189,473.07	187,627.07	187,627.07	566,643.97	566,643.97
1-BACHILLERATO GENERAL	752,533.64	1,288,370.30	1,284,786.90	756,117.04	189,473.07	189,473.07	187,627.07	187,627.07	566,643.97	566,643.97
21-EDUCACION MEDIA SUPERIOR	752,533.64	1,288,370.30	1,284,786.90	756,117.04	189,473.07	189,473.07	187,627.07	187,627.07	566,643.97	566,643.97
1305-RECURSOS MATERIALES	1,198,259.00	323,815.75	337,177.47	1,184,897.28	675,883.49	667,124.33	703,502.33	703,502.33	509,013.79	517,772.95
2-Desarrollo Social	1,198,259.00	323,815.75	337,177.47	1,184,897.28	675,883.49	667,124.33	703,502.33	703,502.33	509,013.79	517,772.95
25-EDUCACION	1,198,259.00	323,815.75	337,177.47	1,184,897.28	675,883.49	667,124.33	703,502.33	703,502.33	509,013.79	517,772.95
2-Educacion Media Superior	1,198,259.00	323,815.75	337,177.47	1,184,897.28	675,883.49	667,124.33	703,502.33	703,502.33	509,013.79	517,772.95
1-POL. SOCIAL	1,198,259.00	323,815.75	337,177.47	1,184,897.28	675,883.49	667,124.33	703,502.33	703,502.33	509,013.79	517,772.95
1-BACHILLERATO GENERAL	1,198,259.00	323,815.75	337,177.47	1,184,897.28	675,883.49	667,124.33	703,502.33	703,502.33	509,013.79	517,772.95
21-EDUCACION MEDIA SUPERIOR	1,198,259.00	323,815.75	337,177.47	1,184,897.28	675,883.49	667,124.33	703,502.33	703,502.33	509,013.79	517,772.95
1306-INFORMATICA	446,442.00	171,608.89	94,758.76	523,292.13	78,232.86	78,232.86	78,232.86	78,232.86	445,059.27	445,059.27
2-Desarrollo Social	446,442.00	171,608.89	94,758.76	523,292.13	78,232.86	78,232.86	78,232.86	78,232.86	445,059.27	445,059.27
25-EDUCACION	446,442.00	171,608.89	94,758.76	523,292.13	78,232.86	78,232.86	78,232.86	78,232.86	445,059.27	445,059.27
2-Educacion Media Superior	446,442.00	171,608.89	94,758.76	523,292.13	78,232.86	78,232.86	78,232.86	78,232.86	445,059.27	445,059.27
1-POL. SOCIAL	446,442.00	171,608.89	94,758.76	523,292.13	78,232.86	78,232.86	78,232.86	78,232.86	445,059.27	445,059.27
1-BACHILLERATO GENERAL	446,442.00	171,608.89	94,758.76	523,292.13	78,232.86	78,232.86	78,232.86	78,232.86	445,059.27	445,059.27
21-EDUCACION MEDIA SUPERIOR	446,442.00	171,608.89	94,758.76	523,292.13	78,232.86	78,232.86	78,232.86	78,232.86	445,059.27	445,059.27
1307-DISEÑO	30,924.28	29,490.78	29,490.78	30,924.28	3,562.02	3,562.02	3,562.02	3,562.02	27,362.26	27,362.26
2-Desarrollo Social	30,924.28	29,490.78	29,490.78	30,924.28	3,562.02	3,562.02	3,562.02	3,562.02	27,362.26	27,362.26
25-EDUCACION	30,924.28	29,490.78	29,490.78	30,924.28	3,562.02	3,562.02	3,562.02	3,562.02	27,362.26	27,362.26
2-Educacion Media Superior	30,924.28	29,490.78	29,490.78	30,924.28	3,562.02	3,562.02	3,562.02	3,562.02	27,362.26	27,362.26
1-POL. SOCIAL	30,924.28	29,490.78	29,490.78	30,924.28	3,562.02	3,562.02	3,562.02	3,562.02	27,362.26	27,362.26
1-BACHILLERATO GENERAL	30,924.28	29,490.78	29,490.78	30,924.28	3,562.02	3,562.02	3,562.02	3,562.02	27,362.26	27,362.26
21-EDUCACION MEDIA SUPERIOR	30,924.28	29,490.78	29,490.78	30,924.28	3,562.02	3,562.02	3,562.02	3,562.02	27,362.26	27,362.26
1401-OFICINA DEL TITULAR	127,300.00	231,481.70	225,006.02	133,775.68	133,775.68	133,775.68	133,775.68	133,775.68	0.00	0.00
2-Desarrollo Social	127,300.00	231,481.70	225,006.02	133,775.68	133,775.68	133,775.68	133,775.68	133,775.68	0.00	0.00
25-EDUCACION	127,300.00	231,481.70	225,006.02	133,775.68	133,775.68	133,775.68	133,775.68	133,775.68	0.00	0.00
2-Educacion Media Superior	127,300.00	231,481.70	225,006.02	133,775.68	133,775.68	133,775.68	133,775.68	133,775.68	0.00	0.00
1-POL. SOCIAL	127,300.00	231,481.70	225,006.02	133,775.68	133,775.68	133,775.68	133,775.68	133,775.68	0.00	0.00
1-BACHILLERATO GENERAL	127,300.00	231,481.70	225,006.02	133,775.68	133,775.68	133,775.68	133,775.68	133,775.68	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	127,300.00	231,481.70	225,006.02	133,775.68	133,775.68	133,775.68	133,775.68	133,775.68	0.00	0.00
1402-COORDINACION ZONA HUASTECA NORTE 1	16,554.00	15,244.00	24,752.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	16,554.00	15,244.00	24,752.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	0.00	0.00
25-EDUCACION	16,554.00	15,244.00	24,752.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	0.00	0.00
2-Educacion Media Superior	16,554.00	15,244.00	24,752.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	0.00	0.00
1-POL. SOCIAL	16,554.00	15,244.00	24,752.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	0.00	0.00
1-BACHILLERATO GENERAL	16,554.00	15,244.00	24,752.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	16,554.00	15,244.00	24,752.00	7,046.00	7,046.00	7,046.00	7,046.00	7,046.00	0.00	0.00
1403-COORDINACION ZONA HUASTECA NORTE 2	8,764.00	14,014.00	21,750.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
2-Desarrollo Social	8,764.00	14,014.00	21,750.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
25-EDUCACION	8,764.00	14,014.00	21,750.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
2-Educacion Media Superior	8,764.00	14,014.00	21,750.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
1-POL. SOCIAL	8,764.00	14,014.00	21,750.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
1-BACHILLERATO GENERAL	8,764.00	14,014.00	21,750.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	8,764.00	14,014.00	21,750.00	1,028.00	1,028.00	1,028.00	1,028.00	1,028.00	0.00	0.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	13,320.00	10,700.00	10,700.00	13,320.00	6,232.00	6,232.00	6,232.00	6,232.00	7,088.00	7,088.00
2-Desarrollo Social	13,320.00	10,700.00	10,700.00	13,320.00	6,232.00	6,232.00	6,232.00	6,232.00	7,088.00	7,088.00
25-EDUCACION	13,320.00	10,700.00	10,700.00	13,320.00	6,232.00	6,232.00	6,232.00	6,232.00	7,088.00	7,088.00
2-Educacion Media Superior	13,320.00	10,700.00	10,700.00	13,320.00	6,232.00	6,232.00	6,232.00	6,232.00	7,088.00	7,088.00
1-POL. SOCIAL	13,320.00	10,700.00	10,700.00	13,320.00	6,232.00	6,232.00	6,232.00	6,232.00	7,088.00	7,088.00
1-BACHILLERATO GENERAL	13,320.00	10,700.00	10,700.00	13,320.00	6,232.00	6,232.00	6,232.00	6,232.00	7,088.00	7,088.00
21-EDUCACION MEDIA SUPERIOR	13,320.00	10,700.00	10,700.00	13,320.00	6,232.00	6,232.00	6,232.00	6,232.00	7,088.00	7,088.00
1405-COORDINACION ZONA HUASTECA CENTRO 2	3,600.00	3,100.00	5,300.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00
2-Desarrollo Social	3,600.00	3,100.00	5,300.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00
25-EDUCACION	3,600.00	3,100.00	5,300.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00
2-Educacion Media Superior	3,600.00	3,100.00	5,300.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00
1-POL. SOCIAL	3,600.00	3,100.00	5,300.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00
1-BACHILLERATO GENERAL	3,600.00	3,100.00	5,300.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	3,600.00	3,100.00	5,300.00	1,400.00	1,400.00	1,400.00	1,400.00	1,400.00	0.00	0.00
1406-COORDINACION ZONA HUASTECA SUR 1	14,102.09	18,240.32	20,741.41	11,601.00	11,586.00	11,586.00	11,586.00	11,586.00	15.00	15.00
2-Desarrollo Social	14,102.09	18,240.32	20,741.41	11,601.00	11,586.00	11,586.00	11,586.00	11,586.00	15.00	15.00
25-EDUCACION	14,102.09	18,240.32	20,741.41	11,601.00	11,586.00	11,586.00	11,586.00	11,586.00	15.00	15.00
2-Educacion Media Superior	14,102.09	18,240.32	20,741.41	11,601.00	11,586.00	11,586.00	11,586.00	11,586.00	15.00	15.00
1-POL. SOCIAL	14,102.09	18,240.32	20,741.41	11,601.00	11,586.00	11,586.00	11,586.00	11,586.00	15.00	15.00
1-BACHILLERATO GENERAL	14,102.09	18,240.32	20,741.41	11,601.00	11,586.00	11,586.00	11,586.00	11,586.00	15.00	15.00
21-EDUCACION MEDIA SUPERIOR	14,102.09	18,240.32	20,741.41	11,601.00	11,586.00	11,586.00	11,586.00	11,586.00	15.00	15.00
1407-COORDINACION ZONA HUASTECA SUR 2	7,848.38	10,397.14	13,921.52	4,324.00	3,874.00	3,674.00	3,674.00	3,674.00	450.00	650.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	7,848.38	10,397.14	13,921.52	4,324.00	3,874.00	3,674.00	3,674.00	3,674.00	450.00	650.00
25-EDUCACION	7,848.38	10,397.14	13,921.52	4,324.00	3,874.00	3,674.00	3,674.00	3,674.00	450.00	650.00
2-Educacion Media Superior	7,848.38	10,397.14	13,921.52	4,324.00	3,874.00	3,674.00	3,674.00	3,674.00	450.00	650.00
1-POL. SOCIAL	7,848.38	10,397.14	13,921.52	4,324.00	3,874.00	3,674.00	3,674.00	3,674.00	450.00	650.00
1-BACHILLERATO GENERAL	7,848.38	10,397.14	13,921.52	4,324.00	3,874.00	3,674.00	3,674.00	3,674.00	450.00	650.00
21-EDUCACION MEDIA SUPERIOR	7,848.38	10,397.14	13,921.52	4,324.00	3,874.00	3,674.00	3,674.00	3,674.00	450.00	650.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	500,258.52	496,052.93	573,284.78	423,026.67	298,317.50	298,317.50	298,317.50	298,317.50	124,709.17	124,709.17
2-Desarrollo Social	500,258.52	496,052.93	573,284.78	423,026.67	298,317.50	298,317.50	298,317.50	298,317.50	124,709.17	124,709.17
25-EDUCACION	500,258.52	496,052.93	573,284.78	423,026.67	298,317.50	298,317.50	298,317.50	298,317.50	124,709.17	124,709.17
2-Educacion Media Superior	500,258.52	496,052.93	573,284.78	423,026.67	298,317.50	298,317.50	298,317.50	298,317.50	124,709.17	124,709.17
1-POL. SOCIAL	500,258.52	496,052.93	573,284.78	423,026.67	298,317.50	298,317.50	298,317.50	298,317.50	124,709.17	124,709.17
1-BACHILLERATO GENERAL	500,258.52	496,052.93	573,284.78	423,026.67	298,317.50	298,317.50	298,317.50	298,317.50	124,709.17	124,709.17
21-EDUCACION MEDIA SUPERIOR	500,258.52	496,052.93	573,284.78	423,026.67	298,317.50	298,317.50	298,317.50	298,317.50	124,709.17	124,709.17
1502-PLANTEL 02 VILLA HIDALGO	95,526.00	133,158.39	133,907.01	94,777.38	94,777.38	94,777.38	94,777.38	94,777.38	0.00	0.00
2-Desarrollo Social	95,526.00	133,158.39	133,907.01	94,777.38	94,777.38	94,777.38	94,777.38	94,777.38	0.00	0.00
25-EDUCACION	95,526.00	133,158.39	133,907.01	94,777.38	94,777.38	94,777.38	94,777.38	94,777.38	0.00	0.00
2-Educacion Media Superior	95,526.00	133,158.39	133,907.01	94,777.38	94,777.38	94,777.38	94,777.38	94,777.38	0.00	0.00
1-POL. SOCIAL	95,526.00	133,158.39	133,907.01	94,777.38	94,777.38	94,777.38	94,777.38	94,777.38	0.00	0.00
1-BACHILLERATO GENERAL	95,526.00	133,158.39	133,907.01	94,777.38	94,777.38	94,777.38	94,777.38	94,777.38	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	95,526.00	133,158.39	133,907.01	94,777.38	94,777.38	94,777.38	94,777.38	94,777.38	0.00	0.00
1503-PLANTEL 03 CEDRAL	136,000.00	141,391.09	110,391.09	167,000.00	152,453.77	152,453.77	152,453.77	152,453.77	14,546.23	14,546.23
2-Desarrollo Social	136,000.00	141,391.09	110,391.09	167,000.00	152,453.77	152,453.77	152,453.77	152,453.77	14,546.23	14,546.23
25-EDUCACION	136,000.00	141,391.09	110,391.09	167,000.00	152,453.77	152,453.77	152,453.77	152,453.77	14,546.23	14,546.23
2-Educacion Media Superior	136,000.00	141,391.09	110,391.09	167,000.00	152,453.77	152,453.77	152,453.77	152,453.77	14,546.23	14,546.23
1-POL. SOCIAL	136,000.00	141,391.09	110,391.09	167,000.00	152,453.77	152,453.77	152,453.77	152,453.77	14,546.23	14,546.23
1-BACHILLERATO GENERAL	136,000.00	141,391.09	110,391.09	167,000.00	152,453.77	152,453.77	152,453.77	152,453.77	14,546.23	14,546.23
21-EDUCACION MEDIA SUPERIOR	136,000.00	141,391.09	110,391.09	167,000.00	152,453.77	152,453.77	152,453.77	152,453.77	14,546.23	14,546.23
1504-PLANTEL 04 EL NARANJO	109,780.00	95,902.62	91,602.62	114,080.00	104,867.78	104,867.78	104,867.78	104,867.78	9,212.22	9,212.22
2-Desarrollo Social	109,780.00	95,902.62	91,602.62	114,080.00	104,867.78	104,867.78	104,867.78	104,867.78	9,212.22	9,212.22
25-EDUCACION	109,780.00	95,902.62	91,602.62	114,080.00	104,867.78	104,867.78	104,867.78	104,867.78	9,212.22	9,212.22
2-Educacion Media Superior	109,780.00	95,902.62	91,602.62	114,080.00	104,867.78	104,867.78	104,867.78	104,867.78	9,212.22	9,212.22
1-POL. SOCIAL	109,780.00	95,902.62	91,602.62	114,080.00	104,867.78	104,867.78	104,867.78	104,867.78	9,212.22	9,212.22
1-BACHILLERATO GENERAL	109,780.00	95,902.62	91,602.62	114,080.00	104,867.78	104,867.78	104,867.78	104,867.78	9,212.22	9,212.22
21-EDUCACION MEDIA SUPERIOR	109,780.00	95,902.62	91,602.62	114,080.00	104,867.78	104,867.78	104,867.78	104,867.78	9,212.22	9,212.22
1505-PLANTEL 05 CD FERNANDEZ	177,977.35	176,338.52	176,338.52	177,977.35	172,374.13	167,174.13	167,174.13	167,174.13	5,603.22	10,803.22

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	177,977.35	176,338.52	176,338.52	177,977.35	172,374.13	167,174.13	167,174.13	167,174.13	5,603.22	10,803.22
25-EDUCACION	177,977.35	176,338.52	176,338.52	177,977.35	172,374.13	167,174.13	167,174.13	167,174.13	5,603.22	10,803.22
2-Educacion Media Superior	177,977.35	176,338.52	176,338.52	177,977.35	172,374.13	167,174.13	167,174.13	167,174.13	5,603.22	10,803.22
1-POL. SOCIAL	177,977.35	176,338.52	176,338.52	177,977.35	172,374.13	167,174.13	167,174.13	167,174.13	5,603.22	10,803.22
1-BACHILLERATO GENERAL	177,977.35	176,338.52	176,338.52	177,977.35	172,374.13	167,174.13	167,174.13	167,174.13	5,603.22	10,803.22
21-EDUCACION MEDIA SUPERIOR	177,977.35	176,338.52	176,338.52	177,977.35	172,374.13	167,174.13	167,174.13	167,174.13	5,603.22	10,803.22
1506-PLANTEL 06 VALLES I	294,450.00	220,343.11	210,580.11	304,213.00	260,509.55	253,365.55	253,365.55	253,365.55	43,703.45	50,847.45
2-Desarrollo Social	294,450.00	220,343.11	210,580.11	304,213.00	260,509.55	253,365.55	253,365.55	253,365.55	43,703.45	50,847.45
25-EDUCACION	294,450.00	220,343.11	210,580.11	304,213.00	260,509.55	253,365.55	253,365.55	253,365.55	43,703.45	50,847.45
2-Educacion Media Superior	294,450.00	220,343.11	210,580.11	304,213.00	260,509.55	253,365.55	253,365.55	253,365.55	43,703.45	50,847.45
1-POL. SOCIAL	294,450.00	220,343.11	210,580.11	304,213.00	260,509.55	253,365.55	253,365.55	253,365.55	43,703.45	50,847.45
1-BACHILLERATO GENERAL	294,450.00	220,343.11	210,580.11	304,213.00	260,509.55	253,365.55	253,365.55	253,365.55	43,703.45	50,847.45
21-EDUCACION MEDIA SUPERIOR	294,450.00	220,343.11	210,580.11	304,213.00	260,509.55	253,365.55	253,365.55	253,365.55	43,703.45	50,847.45
1507-PLANTEL 07 AHUALULCO	139,076.00	129,233.91	128,233.91	140,076.00	128,785.82	128,785.82	128,785.82	128,785.82	11,290.18	11,290.18
2-Desarrollo Social	139,076.00	129,233.91	128,233.91	140,076.00	128,785.82	128,785.82	128,785.82	128,785.82	11,290.18	11,290.18
25-EDUCACION	139,076.00	129,233.91	128,233.91	140,076.00	128,785.82	128,785.82	128,785.82	128,785.82	11,290.18	11,290.18
2-Educacion Media Superior	139,076.00	129,233.91	128,233.91	140,076.00	128,785.82	128,785.82	128,785.82	128,785.82	11,290.18	11,290.18
1-POL. SOCIAL	139,076.00	129,233.91	128,233.91	140,076.00	128,785.82	128,785.82	128,785.82	128,785.82	11,290.18	11,290.18
1-BACHILLERATO GENERAL	139,076.00	129,233.91	128,233.91	140,076.00	128,785.82	128,785.82	128,785.82	128,785.82	11,290.18	11,290.18
21-EDUCACION MEDIA SUPERIOR	139,076.00	129,233.91	128,233.91	140,076.00	128,785.82	128,785.82	128,785.82	128,785.82	11,290.18	11,290.18
1508-PLANTEL 08 XILITLA	105,454.63	101,782.44	99,982.44	107,254.63	103,861.49	103,487.97	103,487.97	103,487.97	3,393.14	3,766.66
2-Desarrollo Social	105,454.63	101,782.44	99,982.44	107,254.63	103,861.49	103,487.97	103,487.97	103,487.97	3,393.14	3,766.66
25-EDUCACION	105,454.63	101,782.44	99,982.44	107,254.63	103,861.49	103,487.97	103,487.97	103,487.97	3,393.14	3,766.66
2-Educacion Media Superior	105,454.63	101,782.44	99,982.44	107,254.63	103,861.49	103,487.97	103,487.97	103,487.97	3,393.14	3,766.66
1-POL. SOCIAL	105,454.63	101,782.44	99,982.44	107,254.63	103,861.49	103,487.97	103,487.97	103,487.97	3,393.14	3,766.66
1-BACHILLERATO GENERAL	105,454.63	101,782.44	99,982.44	107,254.63	103,861.49	103,487.97	103,487.97	103,487.97	3,393.14	3,766.66
21-EDUCACION MEDIA SUPERIOR	105,454.63	101,782.44	99,982.44	107,254.63	103,861.49	103,487.97	103,487.97	103,487.97	3,393.14	3,766.66
1509-PLANTEL 09 TANLAJAS	193,744.85	367,550.26	456,585.32	104,709.79	104,709.79	101,713.31	101,713.31	101,713.31	0.00	2,996.48
2-Desarrollo Social	193,744.85	367,550.26	456,585.32	104,709.79	104,709.79	101,713.31	101,713.31	101,713.31	0.00	2,996.48
25-EDUCACION	193,744.85	367,550.26	456,585.32	104,709.79	104,709.79	101,713.31	101,713.31	101,713.31	0.00	2,996.48
2-Educacion Media Superior	193,744.85	367,550.26	456,585.32	104,709.79	104,709.79	101,713.31	101,713.31	101,713.31	0.00	2,996.48
1-POL. SOCIAL	193,744.85	367,550.26	456,585.32	104,709.79	104,709.79	101,713.31	101,713.31	101,713.31	0.00	2,996.48
1-BACHILLERATO GENERAL	193,744.85	367,550.26	456,585.32	104,709.79	104,709.79	101,713.31	101,713.31	101,713.31	0.00	2,996.48
21-EDUCACION MEDIA SUPERIOR	193,744.85	367,550.26	456,585.32	104,709.79	104,709.79	101,713.31	101,713.31	101,713.31	0.00	2,996.48
1510-PLANTEL 10 MOCTEZUMA	98,912.00	57,381.00	56,582.95	99,710.05	99,710.05	96,220.05	96,220.05	96,220.05	0.00	3,490.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	98,912.00	57,381.00	56,582.95	99,710.05	99,710.05	96,220.05	96,220.05	96,220.05	0.00	3,490.00
25-EDUCACION	98,912.00	57,381.00	56,582.95	99,710.05	99,710.05	96,220.05	96,220.05	96,220.05	0.00	3,490.00
2-Educacion Media Superior	98,912.00	57,381.00	56,582.95	99,710.05	99,710.05	96,220.05	96,220.05	96,220.05	0.00	3,490.00
1-POL. SOCIAL	98,912.00	57,381.00	56,582.95	99,710.05	99,710.05	96,220.05	96,220.05	96,220.05	0.00	3,490.00
1-BACHILLERATO GENERAL	98,912.00	57,381.00	56,582.95	99,710.05	99,710.05	96,220.05	96,220.05	96,220.05	0.00	3,490.00
21-EDUCACION MEDIA SUPERIOR	98,912.00	57,381.00	56,582.95	99,710.05	99,710.05	96,220.05	96,220.05	96,220.05	0.00	3,490.00
1511-PLANTEL 11 RAYON	66,024.90	50,094.93	50,094.93	66,024.90	65,736.07	65,516.07	65,516.07	65,516.07	288.83	508.83
2-Desarrollo Social	66,024.90	50,094.93	50,094.93	66,024.90	65,736.07	65,516.07	65,516.07	65,516.07	288.83	508.83
25-EDUCACION	66,024.90	50,094.93	50,094.93	66,024.90	65,736.07	65,516.07	65,516.07	65,516.07	288.83	508.83
2-Educacion Media Superior	66,024.90	50,094.93	50,094.93	66,024.90	65,736.07	65,516.07	65,516.07	65,516.07	288.83	508.83
1-POL. SOCIAL	66,024.90	50,094.93	50,094.93	66,024.90	65,736.07	65,516.07	65,516.07	65,516.07	288.83	508.83
1-BACHILLERATO GENERAL	66,024.90	50,094.93	50,094.93	66,024.90	65,736.07	65,516.07	65,516.07	65,516.07	288.83	508.83
21-EDUCACION MEDIA SUPERIOR	66,024.90	50,094.93	50,094.93	66,024.90	65,736.07	65,516.07	65,516.07	65,516.07	288.83	508.83
1512-PLANTEL 12 TAMPACAN	111,802.13	82,896.55	80,503.55	114,195.13	117,668.60	111,615.94	111,615.94	111,615.94	-3,473.47	2,579.19
2-Desarrollo Social	111,802.13	82,896.55	80,503.55	114,195.13	117,668.60	111,615.94	111,615.94	111,615.94	-3,473.47	2,579.19
25-EDUCACION	111,802.13	82,896.55	80,503.55	114,195.13	117,668.60	111,615.94	111,615.94	111,615.94	-3,473.47	2,579.19
2-Educacion Media Superior	111,802.13	82,896.55	80,503.55	114,195.13	117,668.60	111,615.94	111,615.94	111,615.94	-3,473.47	2,579.19
1-POL. SOCIAL	111,802.13	82,896.55	80,503.55	114,195.13	117,668.60	111,615.94	111,615.94	111,615.94	-3,473.47	2,579.19
1-BACHILLERATO GENERAL	111,802.13	82,896.55	80,503.55	114,195.13	117,668.60	111,615.94	111,615.94	111,615.94	-3,473.47	2,579.19
21-EDUCACION MEDIA SUPERIOR	111,802.13	82,896.55	80,503.55	114,195.13	117,668.60	111,615.94	111,615.94	111,615.94	-3,473.47	2,579.19
1513-PLANTEL 13 TANQUIAN	150,630.00	93,552.83	119,801.49	124,381.34	124,381.34	124,381.34	124,381.34	124,381.34	0.00	0.00
2-Desarrollo Social	150,630.00	93,552.83	119,801.49	124,381.34	124,381.34	124,381.34	124,381.34	124,381.34	0.00	0.00
25-EDUCACION	150,630.00	93,552.83	119,801.49	124,381.34	124,381.34	124,381.34	124,381.34	124,381.34	0.00	0.00
2-Educacion Media Superior	150,630.00	93,552.83	119,801.49	124,381.34	124,381.34	124,381.34	124,381.34	124,381.34	0.00	0.00
1-POL. SOCIAL	150,630.00	93,552.83	119,801.49	124,381.34	124,381.34	124,381.34	124,381.34	124,381.34	0.00	0.00
1-BACHILLERATO GENERAL	150,630.00	93,552.83	119,801.49	124,381.34	124,381.34	124,381.34	124,381.34	124,381.34	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	150,630.00	93,552.83	119,801.49	124,381.34	124,381.34	124,381.34	124,381.34	124,381.34	0.00	0.00
1514-PLANTEL 14 TANCANHUITZ	172,177.50	211,601.41	211,601.41	172,177.50	105,974.04	102,560.49	97,639.43	97,639.43	66,203.46	69,617.01
2-Desarrollo Social	172,177.50	211,601.41	211,601.41	172,177.50	105,974.04	102,560.49	97,639.43	97,639.43	66,203.46	69,617.01
25-EDUCACION	172,177.50	211,601.41	211,601.41	172,177.50	105,974.04	102,560.49	97,639.43	97,639.43	66,203.46	69,617.01
2-Educacion Media Superior	172,177.50	211,601.41	211,601.41	172,177.50	105,974.04	102,560.49	97,639.43	97,639.43	66,203.46	69,617.01
1-POL. SOCIAL	172,177.50	211,601.41	211,601.41	172,177.50	105,974.04	102,560.49	97,639.43	97,639.43	66,203.46	69,617.01
1-BACHILLERATO GENERAL	172,177.50	211,601.41	211,601.41	172,177.50	105,974.04	102,560.49	97,639.43	97,639.43	66,203.46	69,617.01
21-EDUCACION MEDIA SUPERIOR	172,177.50	211,601.41	211,601.41	172,177.50	105,974.04	102,560.49	97,639.43	97,639.43	66,203.46	69,617.01
1515-PLANTEL 15 EBANO	85,850.00	56,047.90	56,047.90	85,850.00	72,333.57	71,433.57	71,433.57	71,433.57	13,516.43	14,416.43

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	85,850.00	56,047.90	56,047.90	85,850.00	72,333.57	71,433.57	71,433.57	71,433.57	13,516.43	14,416.43
25-EDUCACION	85,850.00	56,047.90	56,047.90	85,850.00	72,333.57	71,433.57	71,433.57	71,433.57	13,516.43	14,416.43
2-Educacion Media Superior	85,850.00	56,047.90	56,047.90	85,850.00	72,333.57	71,433.57	71,433.57	71,433.57	13,516.43	14,416.43
1-POL. SOCIAL	85,850.00	56,047.90	56,047.90	85,850.00	72,333.57	71,433.57	71,433.57	71,433.57	13,516.43	14,416.43
1-BACHILLERATO GENERAL	85,850.00	56,047.90	56,047.90	85,850.00	72,333.57	71,433.57	71,433.57	71,433.57	13,516.43	14,416.43
21-EDUCACION MEDIA SUPERIOR	85,850.00	56,047.90	56,047.90	85,850.00	72,333.57	71,433.57	71,433.57	71,433.57	13,516.43	14,416.43
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	100,000.08	84,586.46	82,586.46	102,000.08	82,433.17	82,433.17	82,433.17	82,433.17	19,566.91	19,566.91
2-Desarrollo Social	100,000.08	84,586.46	82,586.46	102,000.08	82,433.17	82,433.17	82,433.17	82,433.17	19,566.91	19,566.91
25-EDUCACION	100,000.08	84,586.46	82,586.46	102,000.08	82,433.17	82,433.17	82,433.17	82,433.17	19,566.91	19,566.91
2-Educacion Media Superior	100,000.08	84,586.46	82,586.46	102,000.08	82,433.17	82,433.17	82,433.17	82,433.17	19,566.91	19,566.91
1-POL. SOCIAL	100,000.08	84,586.46	82,586.46	102,000.08	82,433.17	82,433.17	82,433.17	82,433.17	19,566.91	19,566.91
1-BACHILLERATO GENERAL	100,000.08	84,586.46	82,586.46	102,000.08	82,433.17	82,433.17	82,433.17	82,433.17	19,566.91	19,566.91
21-EDUCACION MEDIA SUPERIOR	100,000.08	84,586.46	82,586.46	102,000.08	82,433.17	82,433.17	82,433.17	82,433.17	19,566.91	19,566.91
1517-PLANTEL 17 SAN LUIS I	376,598.75	487,950.59	487,950.59	376,598.75	241,061.70	240,761.70	240,761.70	240,761.70	135,537.05	135,837.05
2-Desarrollo Social	376,598.75	487,950.59	487,950.59	376,598.75	241,061.70	240,761.70	240,761.70	240,761.70	135,537.05	135,837.05
25-EDUCACION	376,598.75	487,950.59	487,950.59	376,598.75	241,061.70	240,761.70	240,761.70	240,761.70	135,537.05	135,837.05
2-Educacion Media Superior	376,598.75	487,950.59	487,950.59	376,598.75	241,061.70	240,761.70	240,761.70	240,761.70	135,537.05	135,837.05
1-POL. SOCIAL	376,598.75	487,950.59	487,950.59	376,598.75	241,061.70	240,761.70	240,761.70	240,761.70	135,537.05	135,837.05
1-BACHILLERATO GENERAL	376,598.75	487,950.59	487,950.59	376,598.75	241,061.70	240,761.70	240,761.70	240,761.70	135,537.05	135,837.05
21-EDUCACION MEDIA SUPERIOR	376,598.75	487,950.59	487,950.59	376,598.75	241,061.70	240,761.70	240,761.70	240,761.70	135,537.05	135,837.05
1518-PLANTEL 18 MEXQUITIC	164,062.70	183,205.06	180,964.06	166,303.70	117,147.30	117,147.30	117,147.30	117,147.30	49,156.40	49,156.40
2-Desarrollo Social	164,062.70	183,205.06	180,964.06	166,303.70	117,147.30	117,147.30	117,147.30	117,147.30	49,156.40	49,156.40
25-EDUCACION	164,062.70	183,205.06	180,964.06	166,303.70	117,147.30	117,147.30	117,147.30	117,147.30	49,156.40	49,156.40
2-Educacion Media Superior	164,062.70	183,205.06	180,964.06	166,303.70	117,147.30	117,147.30	117,147.30	117,147.30	49,156.40	49,156.40
1-POL. SOCIAL	164,062.70	183,205.06	180,964.06	166,303.70	117,147.30	117,147.30	117,147.30	117,147.30	49,156.40	49,156.40
1-BACHILLERATO GENERAL	164,062.70	183,205.06	180,964.06	166,303.70	117,147.30	117,147.30	117,147.30	117,147.30	49,156.40	49,156.40
21-EDUCACION MEDIA SUPERIOR	164,062.70	183,205.06	180,964.06	166,303.70	117,147.30	117,147.30	117,147.30	117,147.30	49,156.40	49,156.40
1519-PLANTEL 19 SAN LUIS II	333,300.00	470,094.00	470,094.00	333,300.00	198,312.98	198,312.98	198,312.98	198,312.98	134,987.02	134,987.02
2-Desarrollo Social	333,300.00	470,094.00	470,094.00	333,300.00	198,312.98	198,312.98	198,312.98	198,312.98	134,987.02	134,987.02
25-EDUCACION	333,300.00	470,094.00	470,094.00	333,300.00	198,312.98	198,312.98	198,312.98	198,312.98	134,987.02	134,987.02
2-Educacion Media Superior	333,300.00	470,094.00	470,094.00	333,300.00	198,312.98	198,312.98	198,312.98	198,312.98	134,987.02	134,987.02
1-POL. SOCIAL	333,300.00	470,094.00	470,094.00	333,300.00	198,312.98	198,312.98	198,312.98	198,312.98	134,987.02	134,987.02
1-BACHILLERATO GENERAL	333,300.00	470,094.00	470,094.00	333,300.00	198,312.98	198,312.98	198,312.98	198,312.98	134,987.02	134,987.02
21-EDUCACION MEDIA SUPERIOR	333,300.00	470,094.00	470,094.00	333,300.00	198,312.98	198,312.98	198,312.98	198,312.98	134,987.02	134,987.02
1520-PLANTEL 20 RIOVERDE	86,485.97	68,670.15	60,550.15	94,605.97	94,319.34	92,819.34	92,819.34	92,819.34	286.63	1,786.63

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	86,485.97	68,670.15	60,550.15	94,605.97	94,319.34	92,819.34	92,819.34	92,819.34	286.63	1,786.63
25-EDUCACION	86,485.97	68,670.15	60,550.15	94,605.97	94,319.34	92,819.34	92,819.34	92,819.34	286.63	1,786.63
2-Educacion Media Superior	86,485.97	68,670.15	60,550.15	94,605.97	94,319.34	92,819.34	92,819.34	92,819.34	286.63	1,786.63
1-POL. SOCIAL	86,485.97	68,670.15	60,550.15	94,605.97	94,319.34	92,819.34	92,819.34	92,819.34	286.63	1,786.63
1-BACHILLERATO GENERAL	86,485.97	68,670.15	60,550.15	94,605.97	94,319.34	92,819.34	92,819.34	92,819.34	286.63	1,786.63
21-EDUCACION MEDIA SUPERIOR	86,485.97	68,670.15	60,550.15	94,605.97	94,319.34	92,819.34	92,819.34	92,819.34	286.63	1,786.63
1521-PLANTEL 21 MATLAPA	130,945.99	221,728.97	209,887.76	142,787.20	130,998.66	130,998.66	130,998.66	130,998.66	11,788.54	11,788.54
2-Desarrollo Social	130,945.99	221,728.97	209,887.76	142,787.20	130,998.66	130,998.66	130,998.66	130,998.66	11,788.54	11,788.54
25-EDUCACION	130,945.99	221,728.97	209,887.76	142,787.20	130,998.66	130,998.66	130,998.66	130,998.66	11,788.54	11,788.54
2-Educacion Media Superior	130,945.99	221,728.97	209,887.76	142,787.20	130,998.66	130,998.66	130,998.66	130,998.66	11,788.54	11,788.54
1-POL. SOCIAL	130,945.99	221,728.97	209,887.76	142,787.20	130,998.66	130,998.66	130,998.66	130,998.66	11,788.54	11,788.54
1-BACHILLERATO GENERAL	130,945.99	221,728.97	209,887.76	142,787.20	130,998.66	130,998.66	130,998.66	130,998.66	11,788.54	11,788.54
21-EDUCACION MEDIA SUPERIOR	130,945.99	221,728.97	209,887.76	142,787.20	130,998.66	130,998.66	130,998.66	130,998.66	11,788.54	11,788.54
1522-PLANTEL 22 TAMUIN	88,443.81	90,287.89	116,800.25	61,931.45	59,449.37	59,050.39	59,050.39	59,050.39	2,482.08	2,881.06
2-Desarrollo Social	88,443.81	90,287.89	116,800.25	61,931.45	59,449.37	59,050.39	59,050.39	59,050.39	2,482.08	2,881.06
25-EDUCACION	88,443.81	90,287.89	116,800.25	61,931.45	59,449.37	59,050.39	59,050.39	59,050.39	2,482.08	2,881.06
2-Educacion Media Superior	88,443.81	90,287.89	116,800.25	61,931.45	59,449.37	59,050.39	59,050.39	59,050.39	2,482.08	2,881.06
1-POL. SOCIAL	88,443.81	90,287.89	116,800.25	61,931.45	59,449.37	59,050.39	59,050.39	59,050.39	2,482.08	2,881.06
1-BACHILLERATO GENERAL	88,443.81	90,287.89	116,800.25	61,931.45	59,449.37	59,050.39	59,050.39	59,050.39	2,482.08	2,881.06
21-EDUCACION MEDIA SUPERIOR	88,443.81	90,287.89	116,800.25	61,931.45	59,449.37	59,050.39	59,050.39	59,050.39	2,482.08	2,881.06
1523-PLANTEL 23 TIERRANUEVA	97,918.98	176,473.70	176,475.05	97,917.63	34,035.43	33,883.43	33,883.43	33,883.43	63,882.20	64,034.20
2-Desarrollo Social	97,918.98	176,473.70	176,475.05	97,917.63	34,035.43	33,883.43	33,883.43	33,883.43	63,882.20	64,034.20
25-EDUCACION	97,918.98	176,473.70	176,475.05	97,917.63	34,035.43	33,883.43	33,883.43	33,883.43	63,882.20	64,034.20
2-Educacion Media Superior	97,918.98	176,473.70	176,475.05	97,917.63	34,035.43	33,883.43	33,883.43	33,883.43	63,882.20	64,034.20
1-POL. SOCIAL	97,918.98	176,473.70	176,475.05	97,917.63	34,035.43	33,883.43	33,883.43	33,883.43	63,882.20	64,034.20
1-BACHILLERATO GENERAL	97,918.98	176,473.70	176,475.05	97,917.63	34,035.43	33,883.43	33,883.43	33,883.43	63,882.20	64,034.20
21-EDUCACION MEDIA SUPERIOR	97,918.98	176,473.70	176,475.05	97,917.63	34,035.43	33,883.43	33,883.43	33,883.43	63,882.20	64,034.20
1524-PLANTEL 24 VALLES II	200,884.50	146,659.55	135,766.47	211,777.58	211,777.58	209,902.58	209,902.58	209,902.58	0.00	1,875.00
2-Desarrollo Social	200,884.50	146,659.55	135,766.47	211,777.58	211,777.58	209,902.58	209,902.58	209,902.58	0.00	1,875.00
25-EDUCACION	200,884.50	146,659.55	135,766.47	211,777.58	211,777.58	209,902.58	209,902.58	209,902.58	0.00	1,875.00
2-Educacion Media Superior	200,884.50	146,659.55	135,766.47	211,777.58	211,777.58	209,902.58	209,902.58	209,902.58	0.00	1,875.00
1-POL. SOCIAL	200,884.50	146,659.55	135,766.47	211,777.58	211,777.58	209,902.58	209,902.58	209,902.58	0.00	1,875.00
1-BACHILLERATO GENERAL	200,884.50	146,659.55	135,766.47	211,777.58	211,777.58	209,902.58	209,902.58	209,902.58	0.00	1,875.00
21-EDUCACION MEDIA SUPERIOR	200,884.50	146,659.55	135,766.47	211,777.58	211,777.58	209,902.58	209,902.58	209,902.58	0.00	1,875.00
1525-PLANTEL 25 SAN LUIS III	250,000.00	110,414.25	110,414.25	250,000.00	237,573.83	231,133.55	231,133.55	231,133.55	12,426.17	18,866.45

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	250,000.00	110,414.25	110,414.25	250,000.00	237,573.83	231,133.55	231,133.55	231,133.55	12,426.17	18,866.45
25-EDUCACION	250,000.00	110,414.25	110,414.25	250,000.00	237,573.83	231,133.55	231,133.55	231,133.55	12,426.17	18,866.45
2-Educacion Media Superior	250,000.00	110,414.25	110,414.25	250,000.00	237,573.83	231,133.55	231,133.55	231,133.55	12,426.17	18,866.45
1-POL. SOCIAL	250,000.00	110,414.25	110,414.25	250,000.00	237,573.83	231,133.55	231,133.55	231,133.55	12,426.17	18,866.45
1-BACHILLERATO GENERAL	250,000.00	110,414.25	110,414.25	250,000.00	237,573.83	231,133.55	231,133.55	231,133.55	12,426.17	18,866.45
21-EDUCACION MEDIA SUPERIOR	250,000.00	110,414.25	110,414.25	250,000.00	237,573.83	231,133.55	231,133.55	231,133.55	12,426.17	18,866.45
1526-PLANTEL 26 SAN LUIS IV	416,666.64	230,020.88	230,020.88	416,666.64	414,655.87	414,655.87	414,655.87	414,655.87	2,010.77	2,010.77
2-Desarrollo Social	416,666.64	230,020.88	230,020.88	416,666.64	414,655.87	414,655.87	414,655.87	414,655.87	2,010.77	2,010.77
25-EDUCACION	416,666.64	230,020.88	230,020.88	416,666.64	414,655.87	414,655.87	414,655.87	414,655.87	2,010.77	2,010.77
2-Educacion Media Superior	416,666.64	230,020.88	230,020.88	416,666.64	414,655.87	414,655.87	414,655.87	414,655.87	2,010.77	2,010.77
1-POL. SOCIAL	416,666.64	230,020.88	230,020.88	416,666.64	414,655.87	414,655.87	414,655.87	414,655.87	2,010.77	2,010.77
1-BACHILLERATO GENERAL	416,666.64	230,020.88	230,020.88	416,666.64	414,655.87	414,655.87	414,655.87	414,655.87	2,010.77	2,010.77
21-EDUCACION MEDIA SUPERIOR	416,666.64	230,020.88	230,020.88	416,666.64	414,655.87	414,655.87	414,655.87	414,655.87	2,010.77	2,010.77
1527-PLANTEL 27 SAN MARTIN CH	100,000.00	61,229.09	61,229.09	100,000.00	82,737.15	80,937.15	80,937.15	80,937.15	17,262.85	19,062.85
2-Desarrollo Social	100,000.00	61,229.09	61,229.09	100,000.00	82,737.15	80,937.15	80,937.15	80,937.15	17,262.85	19,062.85
25-EDUCACION	100,000.00	61,229.09	61,229.09	100,000.00	82,737.15	80,937.15	80,937.15	80,937.15	17,262.85	19,062.85
2-Educacion Media Superior	100,000.00	61,229.09	61,229.09	100,000.00	82,737.15	80,937.15	80,937.15	80,937.15	17,262.85	19,062.85
1-POL. SOCIAL	100,000.00	61,229.09	61,229.09	100,000.00	82,737.15	80,937.15	80,937.15	80,937.15	17,262.85	19,062.85
1-BACHILLERATO GENERAL	100,000.00	61,229.09	61,229.09	100,000.00	82,737.15	80,937.15	80,937.15	80,937.15	17,262.85	19,062.85
21-EDUCACION MEDIA SUPERIOR	100,000.00	61,229.09	61,229.09	100,000.00	82,737.15	80,937.15	80,937.15	80,937.15	17,262.85	19,062.85
1528-PLANTEL 28 SAN LUIS V	420,255.26	278,801.63	271,650.23	427,406.66	414,640.75	414,640.75	414,640.75	414,640.75	12,765.91	12,765.91
2-Desarrollo Social	420,255.26	278,801.63	271,650.23	427,406.66	414,640.75	414,640.75	414,640.75	414,640.75	12,765.91	12,765.91
25-EDUCACION	420,255.26	278,801.63	271,650.23	427,406.66	414,640.75	414,640.75	414,640.75	414,640.75	12,765.91	12,765.91
2-Educacion Media Superior	420,255.26	278,801.63	271,650.23	427,406.66	414,640.75	414,640.75	414,640.75	414,640.75	12,765.91	12,765.91
1-POL. SOCIAL	420,255.26	278,801.63	271,650.23	427,406.66	414,640.75	414,640.75	414,640.75	414,640.75	12,765.91	12,765.91
1-BACHILLERATO GENERAL	420,255.26	278,801.63	271,650.23	427,406.66	414,640.75	414,640.75	414,640.75	414,640.75	12,765.91	12,765.91
21-EDUCACION MEDIA SUPERIOR	420,255.26	278,801.63	271,650.23	427,406.66	414,640.75	414,640.75	414,640.75	414,640.75	12,765.91	12,765.91
1529-PLANTEL 29 V. DE ZARAGOZA	150,673.00	202,601.53	193,622.33	159,652.20	125,693.00	122,893.00	122,893.00	122,893.00	33,959.20	36,759.20
2-Desarrollo Social	150,673.00	202,601.53	193,622.33	159,652.20	125,693.00	122,893.00	122,893.00	122,893.00	33,959.20	36,759.20
25-EDUCACION	150,673.00	202,601.53	193,622.33	159,652.20	125,693.00	122,893.00	122,893.00	122,893.00	33,959.20	36,759.20
2-Educacion Media Superior	150,673.00	202,601.53	193,622.33	159,652.20	125,693.00	122,893.00	122,893.00	122,893.00	33,959.20	36,759.20
1-POL. SOCIAL	150,673.00	202,601.53	193,622.33	159,652.20	125,693.00	122,893.00	122,893.00	122,893.00	33,959.20	36,759.20
1-BACHILLERATO GENERAL	150,673.00	202,601.53	193,622.33	159,652.20	125,693.00	122,893.00	122,893.00	122,893.00	33,959.20	36,759.20
21-EDUCACION MEDIA SUPERIOR	150,673.00	202,601.53	193,622.33	159,652.20	125,693.00	122,893.00	122,893.00	122,893.00	33,959.20	36,759.20
1530-PLANTEL 30 ILLESCAS	89,069.15	85,879.61	85,879.61	89,069.15	75,464.53	73,499.55	73,499.55	73,499.55	13,604.62	15,569.60

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	89,069.15	85,879.61	85,879.61	89,069.15	75,464.53	73,499.55	73,499.55	73,499.55	13,604.62	15,569.60
25-EDUCACION	89,069.15	85,879.61	85,879.61	89,069.15	75,464.53	73,499.55	73,499.55	73,499.55	13,604.62	15,569.60
2-Educacion Media Superior	89,069.15	85,879.61	85,879.61	89,069.15	75,464.53	73,499.55	73,499.55	73,499.55	13,604.62	15,569.60
1-POL. SOCIAL	89,069.15	85,879.61	85,879.61	89,069.15	75,464.53	73,499.55	73,499.55	73,499.55	13,604.62	15,569.60
1-BACHILLERATO GENERAL	89,069.15	85,879.61	85,879.61	89,069.15	75,464.53	73,499.55	73,499.55	73,499.55	13,604.62	15,569.60
21-EDUCACION MEDIA SUPERIOR	89,069.15	85,879.61	85,879.61	89,069.15	75,464.53	73,499.55	73,499.55	73,499.55	13,604.62	15,569.60
1531-PLANTEL 31 AQUISMON	107,571.00	63,693.97	56,532.97	114,732.00	115,140.10	110,985.10	110,985.10	110,985.10	-408.10	3,746.90
2-Desarrollo Social	107,571.00	63,693.97	56,532.97	114,732.00	115,140.10	110,985.10	110,985.10	110,985.10	-408.10	3,746.90
25-EDUCACION	107,571.00	63,693.97	56,532.97	114,732.00	115,140.10	110,985.10	110,985.10	110,985.10	-408.10	3,746.90
2-Educacion Media Superior	107,571.00	63,693.97	56,532.97	114,732.00	115,140.10	110,985.10	110,985.10	110,985.10	-408.10	3,746.90
1-POL. SOCIAL	107,571.00	63,693.97	56,532.97	114,732.00	115,140.10	110,985.10	110,985.10	110,985.10	-408.10	3,746.90
1-BACHILLERATO GENERAL	107,571.00	63,693.97	56,532.97	114,732.00	115,140.10	110,985.10	110,985.10	110,985.10	-408.10	3,746.90
21-EDUCACION MEDIA SUPERIOR	107,571.00	63,693.97	56,532.97	114,732.00	115,140.10	110,985.10	110,985.10	110,985.10	-408.10	3,746.90
1532-PLANTEL 32 VILLA DE ARRIAGA	111,668.61	110,698.89	110,698.89	111,668.61	108,341.53	108,341.53	108,341.53	108,341.53	3,327.08	3,327.08
2-Desarrollo Social	111,668.61	110,698.89	110,698.89	111,668.61	108,341.53	108,341.53	108,341.53	108,341.53	3,327.08	3,327.08
25-EDUCACION	111,668.61	110,698.89	110,698.89	111,668.61	108,341.53	108,341.53	108,341.53	108,341.53	3,327.08	3,327.08
2-Educacion Media Superior	111,668.61	110,698.89	110,698.89	111,668.61	108,341.53	108,341.53	108,341.53	108,341.53	3,327.08	3,327.08
1-POL. SOCIAL	111,668.61	110,698.89	110,698.89	111,668.61	108,341.53	108,341.53	108,341.53	108,341.53	3,327.08	3,327.08
1-BACHILLERATO GENERAL	111,668.61	110,698.89	110,698.89	111,668.61	108,341.53	108,341.53	108,341.53	108,341.53	3,327.08	3,327.08
21-EDUCACION MEDIA SUPERIOR	111,668.61	110,698.89	110,698.89	111,668.61	108,341.53	108,341.53	108,341.53	108,341.53	3,327.08	3,327.08
1533-PLANTEL 33 AXTLA DE TERRAZAS	167,722.63	105,318.17	105,318.17	167,722.63	108,408.18	107,183.18	107,183.18	107,183.18	59,314.45	60,539.45
2-Desarrollo Social	167,722.63	105,318.17	105,318.17	167,722.63	108,408.18	107,183.18	107,183.18	107,183.18	59,314.45	60,539.45
25-EDUCACION	167,722.63	105,318.17	105,318.17	167,722.63	108,408.18	107,183.18	107,183.18	107,183.18	59,314.45	60,539.45
2-Educacion Media Superior	167,722.63	105,318.17	105,318.17	167,722.63	108,408.18	107,183.18	107,183.18	107,183.18	59,314.45	60,539.45
1-POL. SOCIAL	167,722.63	105,318.17	105,318.17	167,722.63	108,408.18	107,183.18	107,183.18	107,183.18	59,314.45	60,539.45
1-BACHILLERATO GENERAL	167,722.63	105,318.17	105,318.17	167,722.63	108,408.18	107,183.18	107,183.18	107,183.18	59,314.45	60,539.45
21-EDUCACION MEDIA SUPERIOR	167,722.63	105,318.17	105,318.17	167,722.63	108,408.18	107,183.18	107,183.18	107,183.18	59,314.45	60,539.45
1534-PLANTEL 34 EL PUJAL	84,459.45	49,238.68	49,175.68	84,522.45	81,886.52	79,977.02	79,977.02	79,977.02	2,635.93	4,545.43
2-Desarrollo Social	84,459.45	49,238.68	49,175.68	84,522.45	81,886.52	79,977.02	79,977.02	79,977.02	2,635.93	4,545.43
25-EDUCACION	84,459.45	49,238.68	49,175.68	84,522.45	81,886.52	79,977.02	79,977.02	79,977.02	2,635.93	4,545.43
2-Educacion Media Superior	84,459.45	49,238.68	49,175.68	84,522.45	81,886.52	79,977.02	79,977.02	79,977.02	2,635.93	4,545.43
1-POL. SOCIAL	84,459.45	49,238.68	49,175.68	84,522.45	81,886.52	79,977.02	79,977.02	79,977.02	2,635.93	4,545.43
1-BACHILLERATO GENERAL	84,459.45	49,238.68	49,175.68	84,522.45	81,886.52	79,977.02	79,977.02	79,977.02	2,635.93	4,545.43
21-EDUCACION MEDIA SUPERIOR	84,459.45	49,238.68	49,175.68	84,522.45	81,886.52	79,977.02	79,977.02	79,977.02	2,635.93	4,545.43
1535-PLANTEL 35TAMBACA	64,799.38	36,576.58	36,576.58	64,799.38	54,483.67	54,183.67	54,183.67	54,183.67	10,315.71	10,615.71

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	64,799.38	36,576.58	36,576.58	64,799.38	54,483.67	54,183.67	54,183.67	54,183.67	10,315.71	10,615.71
25-EDUCACION	64,799.38	36,576.58	36,576.58	64,799.38	54,483.67	54,183.67	54,183.67	54,183.67	10,315.71	10,615.71
2-Educacion Media Superior	64,799.38	36,576.58	36,576.58	64,799.38	54,483.67	54,183.67	54,183.67	54,183.67	10,315.71	10,615.71
1-POL. SOCIAL	64,799.38	36,576.58	36,576.58	64,799.38	54,483.67	54,183.67	54,183.67	54,183.67	10,315.71	10,615.71
1-BACHILLERATO GENERAL	64,799.38	36,576.58	36,576.58	64,799.38	54,483.67	54,183.67	54,183.67	54,183.67	10,315.71	10,615.71
21-EDUCACION MEDIA SUPERIOR	64,799.38	36,576.58	36,576.58	64,799.38	54,483.67	54,183.67	54,183.67	54,183.67	10,315.71	10,615.71
1536-PLANTEL 36 EST. CATORCE	78,400.00	28,620.06	29,395.06	77,625.00	77,649.17	77,649.17	73,742.67	73,742.67	-24.17	-24.17
2-Desarrollo Social	78,400.00	28,620.06	29,395.06	77,625.00	77,649.17	77,649.17	73,742.67	73,742.67	-24.17	-24.17
25-EDUCACION	78,400.00	28,620.06	29,395.06	77,625.00	77,649.17	77,649.17	73,742.67	73,742.67	-24.17	-24.17
2-Educacion Media Superior	78,400.00	28,620.06	29,395.06	77,625.00	77,649.17	77,649.17	73,742.67	73,742.67	-24.17	-24.17
1-POL. SOCIAL	78,400.00	28,620.06	29,395.06	77,625.00	77,649.17	77,649.17	73,742.67	73,742.67	-24.17	-24.17
1-BACHILLERATO GENERAL	78,400.00	28,620.06	29,395.06	77,625.00	77,649.17	77,649.17	73,742.67	73,742.67	-24.17	-24.17
21-EDUCACION MEDIA SUPERIOR	78,400.00	28,620.06	29,395.06	77,625.00	77,649.17	77,649.17	73,742.67	73,742.67	-24.17	-24.17
1537-PLANTEL 37 TAMAPATZ	100,144.64	84,364.31	84,364.31	100,144.64	96,253.11	96,052.11	96,052.11	96,052.11	3,891.53	4,092.53
2-Desarrollo Social	100,144.64	84,364.31	84,364.31	100,144.64	96,253.11	96,052.11	96,052.11	96,052.11	3,891.53	4,092.53
25-EDUCACION	100,144.64	84,364.31	84,364.31	100,144.64	96,253.11	96,052.11	96,052.11	96,052.11	3,891.53	4,092.53
2-Educacion Media Superior	100,144.64	84,364.31	84,364.31	100,144.64	96,253.11	96,052.11	96,052.11	96,052.11	3,891.53	4,092.53
1-POL. SOCIAL	100,144.64	84,364.31	84,364.31	100,144.64	96,253.11	96,052.11	96,052.11	96,052.11	3,891.53	4,092.53
1-BACHILLERATO GENERAL	100,144.64	84,364.31	84,364.31	100,144.64	96,253.11	96,052.11	96,052.11	96,052.11	3,891.53	4,092.53
21-EDUCACION MEDIA SUPERIOR	100,144.64	84,364.31	84,364.31	100,144.64	96,253.11	96,052.11	96,052.11	96,052.11	3,891.53	4,092.53
1538-PLANTEL 38 MECATLAN	144,900.00	110,924.53	110,924.53	144,900.00	112,352.43	110,536.43	110,536.43	110,536.43	32,547.57	34,363.57
2-Desarrollo Social	144,900.00	110,924.53	110,924.53	144,900.00	112,352.43	110,536.43	110,536.43	110,536.43	32,547.57	34,363.57
25-EDUCACION	144,900.00	110,924.53	110,924.53	144,900.00	112,352.43	110,536.43	110,536.43	110,536.43	32,547.57	34,363.57
2-Educacion Media Superior	144,900.00	110,924.53	110,924.53	144,900.00	112,352.43	110,536.43	110,536.43	110,536.43	32,547.57	34,363.57
1-POL. SOCIAL	144,900.00	110,924.53	110,924.53	144,900.00	112,352.43	110,536.43	110,536.43	110,536.43	32,547.57	34,363.57
1-BACHILLERATO GENERAL	144,900.00	110,924.53	110,924.53	144,900.00	112,352.43	110,536.43	110,536.43	110,536.43	32,547.57	34,363.57
21-EDUCACION MEDIA SUPERIOR	144,900.00	110,924.53	110,924.53	144,900.00	112,352.43	110,536.43	110,536.43	110,536.43	32,547.57	34,363.57
1539-PLANTEL 39 SAT. MA. PICULA	48,360.52	44,935.73	40,025.73	53,270.52	53,461.35	51,560.35	51,560.35	51,560.35	-190.83	1,710.17
2-Desarrollo Social	48,360.52	44,935.73	40,025.73	53,270.52	53,461.35	51,560.35	51,560.35	51,560.35	-190.83	1,710.17
25-EDUCACION	48,360.52	44,935.73	40,025.73	53,270.52	53,461.35	51,560.35	51,560.35	51,560.35	-190.83	1,710.17
2-Educacion Media Superior	48,360.52	44,935.73	40,025.73	53,270.52	53,461.35	51,560.35	51,560.35	51,560.35	-190.83	1,710.17
1-POL. SOCIAL	48,360.52	44,935.73	40,025.73	53,270.52	53,461.35	51,560.35	51,560.35	51,560.35	-190.83	1,710.17
1-BACHILLERATO GENERAL	48,360.52	44,935.73	40,025.73	53,270.52	53,461.35	51,560.35	51,560.35	51,560.35	-190.83	1,710.17
21-EDUCACION MEDIA SUPERIOR	48,360.52	44,935.73	40,025.73	53,270.52	53,461.35	51,560.35	51,560.35	51,560.35	-190.83	1,710.17
1540-PLANTEL 40	65,064.50	65,045.07	65,209.07	64,900.50	52,113.45	51,023.45	51,023.45	51,023.45	12,787.05	13,877.05

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	65,064.50	65,045.07	65,209.07	64,900.50	52,113.45	51,023.45	51,023.45	51,023.45	12,787.05	13,877.05
25-EDUCACION	65,064.50	65,045.07	65,209.07	64,900.50	52,113.45	51,023.45	51,023.45	51,023.45	12,787.05	13,877.05
2-Educacion Media Superior	65,064.50	65,045.07	65,209.07	64,900.50	52,113.45	51,023.45	51,023.45	51,023.45	12,787.05	13,877.05
1-POL. SOCIAL	65,064.50	65,045.07	65,209.07	64,900.50	52,113.45	51,023.45	51,023.45	51,023.45	12,787.05	13,877.05
1-BACHILLERATO GENERAL	65,064.50	65,045.07	65,209.07	64,900.50	52,113.45	51,023.45	51,023.45	51,023.45	12,787.05	13,877.05
21-EDUCACION MEDIA SUPERIOR	65,064.50	65,045.07	65,209.07	64,900.50	52,113.45	51,023.45	51,023.45	51,023.45	12,787.05	13,877.05
1601-EMSAD 01 DULCE GRANDE	53,482.50	42,321.29	36,941.29	58,862.50	49,642.99	49,642.99	49,642.99	49,642.99	9,219.51	9,219.51
2-Desarrollo Social	53,482.50	42,321.29	36,941.29	58,862.50	49,642.99	49,642.99	49,642.99	49,642.99	9,219.51	9,219.51
25-EDUCACION	53,482.50	42,321.29	36,941.29	58,862.50	49,642.99	49,642.99	49,642.99	49,642.99	9,219.51	9,219.51
2-Educacion Media Superior	53,482.50	42,321.29	36,941.29	58,862.50	49,642.99	49,642.99	49,642.99	49,642.99	9,219.51	9,219.51
1-POL. SOCIAL	53,482.50	42,321.29	36,941.29	58,862.50	49,642.99	49,642.99	49,642.99	49,642.99	9,219.51	9,219.51
1-BACHILLERATO GENERAL	53,482.50	42,321.29	36,941.29	58,862.50	49,642.99	49,642.99	49,642.99	49,642.99	9,219.51	9,219.51
21-EDUCACION MEDIA SUPERIOR	53,482.50	42,321.29	36,941.29	58,862.50	49,642.99	49,642.99	49,642.99	49,642.99	9,219.51	9,219.51
1603-EMSAD 03 VIBORAS	23,355.00	9,908.50	9,908.50	23,355.00	21,581.00	21,581.00	21,581.00	21,581.00	1,774.00	1,774.00
2-Desarrollo Social	23,355.00	9,908.50	9,908.50	23,355.00	21,581.00	21,581.00	21,581.00	21,581.00	1,774.00	1,774.00
25-EDUCACION	23,355.00	9,908.50	9,908.50	23,355.00	21,581.00	21,581.00	21,581.00	21,581.00	1,774.00	1,774.00
2-Educacion Media Superior	23,355.00	9,908.50	9,908.50	23,355.00	21,581.00	21,581.00	21,581.00	21,581.00	1,774.00	1,774.00
1-POL. SOCIAL	23,355.00	9,908.50	9,908.50	23,355.00	21,581.00	21,581.00	21,581.00	21,581.00	1,774.00	1,774.00
1-BACHILLERATO GENERAL	23,355.00	9,908.50	9,908.50	23,355.00	21,581.00	21,581.00	21,581.00	21,581.00	1,774.00	1,774.00
21-EDUCACION MEDIA SUPERIOR	23,355.00	9,908.50	9,908.50	23,355.00	21,581.00	21,581.00	21,581.00	21,581.00	1,774.00	1,774.00
1604-EMSAD 04 SAT. CATARINA	83,902.60	64,292.02	104,787.38	43,407.24	32,831.19	32,831.19	32,831.19	32,831.19	10,576.05	10,576.05
2-Desarrollo Social	83,902.60	64,292.02	104,787.38	43,407.24	32,831.19	32,831.19	32,831.19	32,831.19	10,576.05	10,576.05
25-EDUCACION	83,902.60	64,292.02	104,787.38	43,407.24	32,831.19	32,831.19	32,831.19	32,831.19	10,576.05	10,576.05
2-Educacion Media Superior	83,902.60	64,292.02	104,787.38	43,407.24	32,831.19	32,831.19	32,831.19	32,831.19	10,576.05	10,576.05
1-POL. SOCIAL	83,902.60	64,292.02	104,787.38	43,407.24	32,831.19	32,831.19	32,831.19	32,831.19	10,576.05	10,576.05
1-BACHILLERATO GENERAL	83,902.60	64,292.02	104,787.38	43,407.24	32,831.19	32,831.19	32,831.19	32,831.19	10,576.05	10,576.05
21-EDUCACION MEDIA SUPERIOR	83,902.60	64,292.02	104,787.38	43,407.24	32,831.19	32,831.19	32,831.19	32,831.19	10,576.05	10,576.05
1605-EMSAD 05 TLALETLA	77,263.00	114,060.39	114,060.39	77,263.00	33,366.56	33,561.56	33,561.56	33,561.56	43,896.44	43,701.44
2-Desarrollo Social	77,263.00	114,060.39	114,060.39	77,263.00	33,366.56	33,561.56	33,561.56	33,561.56	43,896.44	43,701.44
25-EDUCACION	77,263.00	114,060.39	114,060.39	77,263.00	33,366.56	33,561.56	33,561.56	33,561.56	43,896.44	43,701.44
2-Educacion Media Superior	77,263.00	114,060.39	114,060.39	77,263.00	33,366.56	33,561.56	33,561.56	33,561.56	43,896.44	43,701.44
1-POL. SOCIAL	77,263.00	114,060.39	114,060.39	77,263.00	33,366.56	33,561.56	33,561.56	33,561.56	43,896.44	43,701.44
1-BACHILLERATO GENERAL	77,263.00	114,060.39	114,060.39	77,263.00	33,366.56	33,561.56	33,561.56	33,561.56	43,896.44	43,701.44
21-EDUCACION MEDIA SUPERIOR	77,263.00	114,060.39	114,060.39	77,263.00	33,366.56	33,561.56	33,561.56	33,561.56	43,896.44	43,701.44
1606-EMSAD 06 PALOMAS	19,979.82	25,717.39	26,600.98	19,096.23	20,792.59	18,453.22	18,453.22	18,453.22	-1,696.36	643.01

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	19,979.82	25,717.39	26,600.98	19,096.23	20,792.59	18,453.22	18,453.22	18,453.22	-1,696.36	643.01
25-EDUCACION	19,979.82	25,717.39	26,600.98	19,096.23	20,792.59	18,453.22	18,453.22	18,453.22	-1,696.36	643.01
2-Educacion Media Superior	19,979.82	25,717.39	26,600.98	19,096.23	20,792.59	18,453.22	18,453.22	18,453.22	-1,696.36	643.01
1-POL. SOCIAL	19,979.82	25,717.39	26,600.98	19,096.23	20,792.59	18,453.22	18,453.22	18,453.22	-1,696.36	643.01
1-BACHILLERATO GENERAL	19,979.82	25,717.39	26,600.98	19,096.23	20,792.59	18,453.22	18,453.22	18,453.22	-1,696.36	643.01
21-EDUCACION MEDIA SUPERIOR	19,979.82	25,717.39	26,600.98	19,096.23	20,792.59	18,453.22	18,453.22	18,453.22	-1,696.36	643.01
1607-EMSAD 07 STO. DOMINGO	33,859.04	39,669.24	39,673.44	33,854.84	34,409.52	32,774.13	32,774.13	32,774.13	-554.68	1,080.71
2-Desarrollo Social	33,859.04	39,669.24	39,673.44	33,854.84	34,409.52	32,774.13	32,774.13	32,774.13	-554.68	1,080.71
25-EDUCACION	33,859.04	39,669.24	39,673.44	33,854.84	34,409.52	32,774.13	32,774.13	32,774.13	-554.68	1,080.71
2-Educacion Media Superior	33,859.04	39,669.24	39,673.44	33,854.84	34,409.52	32,774.13	32,774.13	32,774.13	-554.68	1,080.71
1-POL. SOCIAL	33,859.04	39,669.24	39,673.44	33,854.84	34,409.52	32,774.13	32,774.13	32,774.13	-554.68	1,080.71
1-BACHILLERATO GENERAL	33,859.04	39,669.24	39,673.44	33,854.84	34,409.52	32,774.13	32,774.13	32,774.13	-554.68	1,080.71
21-EDUCACION MEDIA SUPERIOR	33,859.04	39,669.24	39,673.44	33,854.84	34,409.52	32,774.13	32,774.13	32,774.13	-554.68	1,080.71
1608-EMSAD 08 POZAS DE STA. ANA	20,388.51	14,247.12	22,858.04	11,777.59	11,777.59	11,777.59	11,777.59	11,777.59	0.00	0.00
2-Desarrollo Social	20,388.51	14,247.12	22,858.04	11,777.59	11,777.59	11,777.59	11,777.59	11,777.59	0.00	0.00
25-EDUCACION	20,388.51	14,247.12	22,858.04	11,777.59	11,777.59	11,777.59	11,777.59	11,777.59	0.00	0.00
2-Educacion Media Superior	20,388.51	14,247.12	22,858.04	11,777.59	11,777.59	11,777.59	11,777.59	11,777.59	0.00	0.00
1-POL. SOCIAL	20,388.51	14,247.12	22,858.04	11,777.59	11,777.59	11,777.59	11,777.59	11,777.59	0.00	0.00
1-BACHILLERATO GENERAL	20,388.51	14,247.12	22,858.04	11,777.59	11,777.59	11,777.59	11,777.59	11,777.59	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	20,388.51	14,247.12	22,858.04	11,777.59	11,777.59	11,777.59	11,777.59	11,777.59	0.00	0.00
1609-EMSAD 09 GUADALCAZAR	20,637.80	24,238.72	24,812.92	20,063.60	19,055.00	19,055.00	19,055.00	19,055.00	1,008.60	1,008.60
2-Desarrollo Social	20,637.80	24,238.72	24,812.92	20,063.60	19,055.00	19,055.00	19,055.00	19,055.00	1,008.60	1,008.60
25-EDUCACION	20,637.80	24,238.72	24,812.92	20,063.60	19,055.00	19,055.00	19,055.00	19,055.00	1,008.60	1,008.60
2-Educacion Media Superior	20,637.80	24,238.72	24,812.92	20,063.60	19,055.00	19,055.00	19,055.00	19,055.00	1,008.60	1,008.60
1-POL. SOCIAL	20,637.80	24,238.72	24,812.92	20,063.60	19,055.00	19,055.00	19,055.00	19,055.00	1,008.60	1,008.60
1-BACHILLERATO GENERAL	20,637.80	24,238.72	24,812.92	20,063.60	19,055.00	19,055.00	19,055.00	19,055.00	1,008.60	1,008.60
21-EDUCACION MEDIA SUPERIOR	20,637.80	24,238.72	24,812.92	20,063.60	19,055.00	19,055.00	19,055.00	19,055.00	1,008.60	1,008.60
1610-EMSAD 10 PAPANLACO	18,600.00	15,000.00	15,000.00	18,600.00	8,250.00	7,050.00	7,050.00	7,050.00	10,350.00	11,550.00
2-Desarrollo Social	18,600.00	15,000.00	15,000.00	18,600.00	8,250.00	7,050.00	7,050.00	7,050.00	10,350.00	11,550.00
25-EDUCACION	18,600.00	15,000.00	15,000.00	18,600.00	8,250.00	7,050.00	7,050.00	7,050.00	10,350.00	11,550.00
2-Educacion Media Superior	18,600.00	15,000.00	15,000.00	18,600.00	8,250.00	7,050.00	7,050.00	7,050.00	10,350.00	11,550.00
1-POL. SOCIAL	18,600.00	15,000.00	15,000.00	18,600.00	8,250.00	7,050.00	7,050.00	7,050.00	10,350.00	11,550.00
1-BACHILLERATO GENERAL	18,600.00	15,000.00	15,000.00	18,600.00	8,250.00	7,050.00	7,050.00	7,050.00	10,350.00	11,550.00
21-EDUCACION MEDIA SUPERIOR	18,600.00	15,000.00	15,000.00	18,600.00	8,250.00	7,050.00	7,050.00	7,050.00	10,350.00	11,550.00
1611-EMSAD 11 ZACAYO	19,270.00	18,978.21	18,978.21	19,270.00	17,543.31	17,543.31	17,543.31	17,543.31	1,726.69	1,726.69

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	19,270.00	18,978.21	18,978.21	19,270.00	17,543.31	17,543.31	17,543.31	17,543.31	1,726.69	1,726.69
25-EDUCACION	19,270.00	18,978.21	18,978.21	19,270.00	17,543.31	17,543.31	17,543.31	17,543.31	1,726.69	1,726.69
2-Educacion Media Superior	19,270.00	18,978.21	18,978.21	19,270.00	17,543.31	17,543.31	17,543.31	17,543.31	1,726.69	1,726.69
1-POL. SOCIAL	19,270.00	18,978.21	18,978.21	19,270.00	17,543.31	17,543.31	17,543.31	17,543.31	1,726.69	1,726.69
1-BACHILLERATO GENERAL	19,270.00	18,978.21	18,978.21	19,270.00	17,543.31	17,543.31	17,543.31	17,543.31	1,726.69	1,726.69
21-EDUCACION MEDIA SUPERIOR	19,270.00	18,978.21	18,978.21	19,270.00	17,543.31	17,543.31	17,543.31	17,543.31	1,726.69	1,726.69
1612-EMSAD 12 LA PARADA	40,701.81	26,926.54	26,926.54	40,701.81	30,983.83	30,922.18	30,922.18	30,922.18	9,717.98	9,779.63
2-Desarrollo Social	40,701.81	26,926.54	26,926.54	40,701.81	30,983.83	30,922.18	30,922.18	30,922.18	9,717.98	9,779.63
25-EDUCACION	40,701.81	26,926.54	26,926.54	40,701.81	30,983.83	30,922.18	30,922.18	30,922.18	9,717.98	9,779.63
2-Educacion Media Superior	40,701.81	26,926.54	26,926.54	40,701.81	30,983.83	30,922.18	30,922.18	30,922.18	9,717.98	9,779.63
1-POL. SOCIAL	40,701.81	26,926.54	26,926.54	40,701.81	30,983.83	30,922.18	30,922.18	30,922.18	9,717.98	9,779.63
1-BACHILLERATO GENERAL	40,701.81	26,926.54	26,926.54	40,701.81	30,983.83	30,922.18	30,922.18	30,922.18	9,717.98	9,779.63
21-EDUCACION MEDIA SUPERIOR	40,701.81	26,926.54	26,926.54	40,701.81	30,983.83	30,922.18	30,922.18	30,922.18	9,717.98	9,779.63
1613-EMSAD 13 TAMPAXAL	37,275.50	37,759.50	37,759.50	37,275.50	23,411.99	23,411.99	23,411.99	23,411.99	13,863.51	13,863.51
2-Desarrollo Social	37,275.50	37,759.50	37,759.50	37,275.50	23,411.99	23,411.99	23,411.99	23,411.99	13,863.51	13,863.51
25-EDUCACION	37,275.50	37,759.50	37,759.50	37,275.50	23,411.99	23,411.99	23,411.99	23,411.99	13,863.51	13,863.51
2-Educacion Media Superior	37,275.50	37,759.50	37,759.50	37,275.50	23,411.99	23,411.99	23,411.99	23,411.99	13,863.51	13,863.51
1-POL. SOCIAL	37,275.50	37,759.50	37,759.50	37,275.50	23,411.99	23,411.99	23,411.99	23,411.99	13,863.51	13,863.51
1-BACHILLERATO GENERAL	37,275.50	37,759.50	37,759.50	37,275.50	23,411.99	23,411.99	23,411.99	23,411.99	13,863.51	13,863.51
21-EDUCACION MEDIA SUPERIOR	37,275.50	37,759.50	37,759.50	37,275.50	23,411.99	23,411.99	23,411.99	23,411.99	13,863.51	13,863.51
1614-EMSAD 14 ITZTACAPA	36,894.50	11,677.00	11,677.00	36,894.50	34,989.50	34,989.50	34,989.50	34,989.50	1,905.00	1,905.00
2-Desarrollo Social	36,894.50	11,677.00	11,677.00	36,894.50	34,989.50	34,989.50	34,989.50	34,989.50	1,905.00	1,905.00
25-EDUCACION	36,894.50	11,677.00	11,677.00	36,894.50	34,989.50	34,989.50	34,989.50	34,989.50	1,905.00	1,905.00
2-Educacion Media Superior	36,894.50	11,677.00	11,677.00	36,894.50	34,989.50	34,989.50	34,989.50	34,989.50	1,905.00	1,905.00
1-POL. SOCIAL	36,894.50	11,677.00	11,677.00	36,894.50	34,989.50	34,989.50	34,989.50	34,989.50	1,905.00	1,905.00
1-BACHILLERATO GENERAL	36,894.50	11,677.00	11,677.00	36,894.50	34,989.50	34,989.50	34,989.50	34,989.50	1,905.00	1,905.00
21-EDUCACION MEDIA SUPERIOR	36,894.50	11,677.00	11,677.00	36,894.50	34,989.50	34,989.50	34,989.50	34,989.50	1,905.00	1,905.00
1615-EMSAD 15 OJO DE AGUA	20,300.00	9,100.00	9,100.00	20,300.00	17,200.00	17,200.00	17,200.00	17,200.00	3,100.00	3,100.00
2-Desarrollo Social	20,300.00	9,100.00	9,100.00	20,300.00	17,200.00	17,200.00	17,200.00	17,200.00	3,100.00	3,100.00
25-EDUCACION	20,300.00	9,100.00	9,100.00	20,300.00	17,200.00	17,200.00	17,200.00	17,200.00	3,100.00	3,100.00
2-Educacion Media Superior	20,300.00	9,100.00	9,100.00	20,300.00	17,200.00	17,200.00	17,200.00	17,200.00	3,100.00	3,100.00
1-POL. SOCIAL	20,300.00	9,100.00	9,100.00	20,300.00	17,200.00	17,200.00	17,200.00	17,200.00	3,100.00	3,100.00
1-BACHILLERATO GENERAL	20,300.00	9,100.00	9,100.00	20,300.00	17,200.00	17,200.00	17,200.00	17,200.00	3,100.00	3,100.00
21-EDUCACION MEDIA SUPERIOR	20,300.00	9,100.00	9,100.00	20,300.00	17,200.00	17,200.00	17,200.00	17,200.00	3,100.00	3,100.00
1616-EMSAD 16 IGNACIO ZARAGOZA	29,377.10	19,019.44	19,019.74	29,376.80	25,538.81	25,538.81	25,538.81	25,538.81	3,837.99	3,837.99

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	29,377.10	19,019.44	19,019.74	29,376.80	25,538.81	25,538.81	25,538.81	25,538.81	3,837.99	3,837.99
25-EDUCACION	29,377.10	19,019.44	19,019.74	29,376.80	25,538.81	25,538.81	25,538.81	25,538.81	3,837.99	3,837.99
2-Educacion Media Superior	29,377.10	19,019.44	19,019.74	29,376.80	25,538.81	25,538.81	25,538.81	25,538.81	3,837.99	3,837.99
1-POL. SOCIAL	29,377.10	19,019.44	19,019.74	29,376.80	25,538.81	25,538.81	25,538.81	25,538.81	3,837.99	3,837.99
1-BACHILLERATO GENERAL	29,377.10	19,019.44	19,019.74	29,376.80	25,538.81	25,538.81	25,538.81	25,538.81	3,837.99	3,837.99
21-EDUCACION MEDIA SUPERIOR	29,377.10	19,019.44	19,019.74	29,376.80	25,538.81	25,538.81	25,538.81	25,538.81	3,837.99	3,837.99
1617-EMSAD 17 NUEVO AQUISMON	23,371.93	15,969.32	15,969.32	23,371.93	21,314.10	20,989.55	20,989.55	20,989.55	2,057.83	2,382.38
2-Desarrollo Social	23,371.93	15,969.32	15,969.32	23,371.93	21,314.10	20,989.55	20,989.55	20,989.55	2,057.83	2,382.38
25-EDUCACION	23,371.93	15,969.32	15,969.32	23,371.93	21,314.10	20,989.55	20,989.55	20,989.55	2,057.83	2,382.38
2-Educacion Media Superior	23,371.93	15,969.32	15,969.32	23,371.93	21,314.10	20,989.55	20,989.55	20,989.55	2,057.83	2,382.38
1-POL. SOCIAL	23,371.93	15,969.32	15,969.32	23,371.93	21,314.10	20,989.55	20,989.55	20,989.55	2,057.83	2,382.38
1-BACHILLERATO GENERAL	23,371.93	15,969.32	15,969.32	23,371.93	21,314.10	20,989.55	20,989.55	20,989.55	2,057.83	2,382.38
21-EDUCACION MEDIA SUPERIOR	23,371.93	15,969.32	15,969.32	23,371.93	21,314.10	20,989.55	20,989.55	20,989.55	2,057.83	2,382.38
1618-EMSAD 18 EL CARRIZAL	20,320.00	15,072.65	15,072.65	20,320.00	18,712.95	13,822.94	13,822.94	13,822.94	1,607.05	6,497.06
2-Desarrollo Social	20,320.00	15,072.65	15,072.65	20,320.00	18,712.95	13,822.94	13,822.94	13,822.94	1,607.05	6,497.06
25-EDUCACION	20,320.00	15,072.65	15,072.65	20,320.00	18,712.95	13,822.94	13,822.94	13,822.94	1,607.05	6,497.06
2-Educacion Media Superior	20,320.00	15,072.65	15,072.65	20,320.00	18,712.95	13,822.94	13,822.94	13,822.94	1,607.05	6,497.06
1-POL. SOCIAL	20,320.00	15,072.65	15,072.65	20,320.00	18,712.95	13,822.94	13,822.94	13,822.94	1,607.05	6,497.06
1-BACHILLERATO GENERAL	20,320.00	15,072.65	15,072.65	20,320.00	18,712.95	13,822.94	13,822.94	13,822.94	1,607.05	6,497.06
21-EDUCACION MEDIA SUPERIOR	20,320.00	15,072.65	15,072.65	20,320.00	18,712.95	13,822.94	13,822.94	13,822.94	1,607.05	6,497.06
1619-EMSAD 19 COYOLÉS	55,581.00	37,383.50	76,445.52	16,518.98	15,793.97	15,221.97	15,221.97	15,221.97	725.01	1,297.01
2-Desarrollo Social	55,581.00	37,383.50	76,445.52	16,518.98	15,793.97	15,221.97	15,221.97	15,221.97	725.01	1,297.01
25-EDUCACION	55,581.00	37,383.50	76,445.52	16,518.98	15,793.97	15,221.97	15,221.97	15,221.97	725.01	1,297.01
2-Educacion Media Superior	55,581.00	37,383.50	76,445.52	16,518.98	15,793.97	15,221.97	15,221.97	15,221.97	725.01	1,297.01
1-POL. SOCIAL	55,581.00	37,383.50	76,445.52	16,518.98	15,793.97	15,221.97	15,221.97	15,221.97	725.01	1,297.01
1-BACHILLERATO GENERAL	55,581.00	37,383.50	76,445.52	16,518.98	15,793.97	15,221.97	15,221.97	15,221.97	725.01	1,297.01
21-EDUCACION MEDIA SUPERIOR	55,581.00	37,383.50	76,445.52	16,518.98	15,793.97	15,221.97	15,221.97	15,221.97	725.01	1,297.01
1620-EMSAD 20 TAMAN	42,900.00	16,026.00	16,026.00	42,900.00	42,539.00	42,539.00	42,539.00	42,539.00	361.00	361.00
2-Desarrollo Social	42,900.00	16,026.00	16,026.00	42,900.00	42,539.00	42,539.00	42,539.00	42,539.00	361.00	361.00
25-EDUCACION	42,900.00	16,026.00	16,026.00	42,900.00	42,539.00	42,539.00	42,539.00	42,539.00	361.00	361.00
2-Educacion Media Superior	42,900.00	16,026.00	16,026.00	42,900.00	42,539.00	42,539.00	42,539.00	42,539.00	361.00	361.00
1-POL. SOCIAL	42,900.00	16,026.00	16,026.00	42,900.00	42,539.00	42,539.00	42,539.00	42,539.00	361.00	361.00
1-BACHILLERATO GENERAL	42,900.00	16,026.00	16,026.00	42,900.00	42,539.00	42,539.00	42,539.00	42,539.00	361.00	361.00
21-EDUCACION MEDIA SUPERIOR	42,900.00	16,026.00	16,026.00	42,900.00	42,539.00	42,539.00	42,539.00	42,539.00	361.00	361.00
1621-EMSAD 21 LA PILA	26,026.50	16,362.97	22,568.83	19,820.64	19,820.64	19,820.64	19,374.64	19,374.64	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	26,026.50	16,362.97	22,568.83	19,820.64	19,820.64	19,820.64	19,374.64	19,374.64	0.00	0.00
25-EDUCACION	26,026.50	16,362.97	22,568.83	19,820.64	19,820.64	19,820.64	19,374.64	19,374.64	0.00	0.00
2-Educacion Media Superior	26,026.50	16,362.97	22,568.83	19,820.64	19,820.64	19,820.64	19,374.64	19,374.64	0.00	0.00
1-POL. SOCIAL	26,026.50	16,362.97	22,568.83	19,820.64	19,820.64	19,820.64	19,374.64	19,374.64	0.00	0.00
1-BACHILLERATO GENERAL	26,026.50	16,362.97	22,568.83	19,820.64	19,820.64	19,820.64	19,374.64	19,374.64	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	26,026.50	16,362.97	22,568.83	19,820.64	19,820.64	19,820.64	19,374.64	19,374.64	0.00	0.00
1622-EMSAD 22 SAN NICOLAS	35,300.00	26,741.26	26,941.26	35,100.00	35,785.80	26,663.80	26,663.80	26,663.80	-685.80	8,436.20
2-Desarrollo Social	35,300.00	26,741.26	26,941.26	35,100.00	35,785.80	26,663.80	26,663.80	26,663.80	-685.80	8,436.20
25-EDUCACION	35,300.00	26,741.26	26,941.26	35,100.00	35,785.80	26,663.80	26,663.80	26,663.80	-685.80	8,436.20
2-Educacion Media Superior	35,300.00	26,741.26	26,941.26	35,100.00	35,785.80	26,663.80	26,663.80	26,663.80	-685.80	8,436.20
1-POL. SOCIAL	35,300.00	26,741.26	26,941.26	35,100.00	35,785.80	26,663.80	26,663.80	26,663.80	-685.80	8,436.20
1-BACHILLERATO GENERAL	35,300.00	26,741.26	26,941.26	35,100.00	35,785.80	26,663.80	26,663.80	26,663.80	-685.80	8,436.20
21-EDUCACION MEDIA SUPERIOR	35,300.00	26,741.26	26,941.26	35,100.00	35,785.80	26,663.80	26,663.80	26,663.80	-685.80	8,436.20
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	29,773.96	22,226.78	22,226.78	29,773.96	25,129.38	24,121.38	24,121.38	24,121.38	4,644.58	5,652.58
2-Desarrollo Social	29,773.96	22,226.78	22,226.78	29,773.96	25,129.38	24,121.38	24,121.38	24,121.38	4,644.58	5,652.58
25-EDUCACION	29,773.96	22,226.78	22,226.78	29,773.96	25,129.38	24,121.38	24,121.38	24,121.38	4,644.58	5,652.58
2-Educacion Media Superior	29,773.96	22,226.78	22,226.78	29,773.96	25,129.38	24,121.38	24,121.38	24,121.38	4,644.58	5,652.58
1-POL. SOCIAL	29,773.96	22,226.78	22,226.78	29,773.96	25,129.38	24,121.38	24,121.38	24,121.38	4,644.58	5,652.58
1-BACHILLERATO GENERAL	29,773.96	22,226.78	22,226.78	29,773.96	25,129.38	24,121.38	24,121.38	24,121.38	4,644.58	5,652.58
21-EDUCACION MEDIA SUPERIOR	29,773.96	22,226.78	22,226.78	29,773.96	25,129.38	24,121.38	24,121.38	24,121.38	4,644.58	5,652.58
1624-EMSAD 24 CHUNUNTZEN2	28,654.00	27,047.20	27,047.20	28,654.00	19,972.39	19,972.39	19,972.39	19,972.39	8,681.61	8,681.61
2-Desarrollo Social	28,654.00	27,047.20	27,047.20	28,654.00	19,972.39	19,972.39	19,972.39	19,972.39	8,681.61	8,681.61
25-EDUCACION	28,654.00	27,047.20	27,047.20	28,654.00	19,972.39	19,972.39	19,972.39	19,972.39	8,681.61	8,681.61
2-Educacion Media Superior	28,654.00	27,047.20	27,047.20	28,654.00	19,972.39	19,972.39	19,972.39	19,972.39	8,681.61	8,681.61
1-POL. SOCIAL	28,654.00	27,047.20	27,047.20	28,654.00	19,972.39	19,972.39	19,972.39	19,972.39	8,681.61	8,681.61
1-BACHILLERATO GENERAL	28,654.00	27,047.20	27,047.20	28,654.00	19,972.39	19,972.39	19,972.39	19,972.39	8,681.61	8,681.61
21-EDUCACION MEDIA SUPERIOR	28,654.00	27,047.20	27,047.20	28,654.00	19,972.39	19,972.39	19,972.39	19,972.39	8,681.61	8,681.61
1625-EMSAD 25 CHARCO DEL LOBO	27,831.00	45,195.84	45,195.84	27,831.00	21,962.58	21,917.58	21,917.58	21,917.58	5,868.42	5,913.42
2-Desarrollo Social	27,831.00	45,195.84	45,195.84	27,831.00	21,962.58	21,917.58	21,917.58	21,917.58	5,868.42	5,913.42
25-EDUCACION	27,831.00	45,195.84	45,195.84	27,831.00	21,962.58	21,917.58	21,917.58	21,917.58	5,868.42	5,913.42
2-Educacion Media Superior	27,831.00	45,195.84	45,195.84	27,831.00	21,962.58	21,917.58	21,917.58	21,917.58	5,868.42	5,913.42
1-POL. SOCIAL	27,831.00	45,195.84	45,195.84	27,831.00	21,962.58	21,917.58	21,917.58	21,917.58	5,868.42	5,913.42
1-BACHILLERATO GENERAL	27,831.00	45,195.84	45,195.84	27,831.00	21,962.58	21,917.58	21,917.58	21,917.58	5,868.42	5,913.42
21-EDUCACION MEDIA SUPERIOR	27,831.00	45,195.84	45,195.84	27,831.00	21,962.58	21,917.58	21,917.58	21,917.58	5,868.42	5,913.42
1626-EMSAD 26 CERRITO DE ROJAS	17,225.00	13,355.98	9,855.98	20,725.00	17,001.02	17,001.02	17,001.02	17,001.02	3,723.98	3,723.98

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	17,225.00	13,355.98	9,855.98	20,725.00	17,001.02	17,001.02	17,001.02	17,001.02	3,723.98	3,723.98
25-EDUCACION	17,225.00	13,355.98	9,855.98	20,725.00	17,001.02	17,001.02	17,001.02	17,001.02	3,723.98	3,723.98
2-Educacion Media Superior	17,225.00	13,355.98	9,855.98	20,725.00	17,001.02	17,001.02	17,001.02	17,001.02	3,723.98	3,723.98
1-POL. SOCIAL	17,225.00	13,355.98	9,855.98	20,725.00	17,001.02	17,001.02	17,001.02	17,001.02	3,723.98	3,723.98
1-BACHILLERATO GENERAL	17,225.00	13,355.98	9,855.98	20,725.00	17,001.02	17,001.02	17,001.02	17,001.02	3,723.98	3,723.98
21-EDUCACION MEDIA SUPERIOR	17,225.00	13,355.98	9,855.98	20,725.00	17,001.02	17,001.02	17,001.02	17,001.02	3,723.98	3,723.98
1627-EMSAD 27 PLAZUELA	17,200.00	12,506.36	12,510.07	17,196.29	17,196.29	17,196.28	17,196.28	17,196.28	0.00	0.01
2-Desarrollo Social	17,200.00	12,506.36	12,510.07	17,196.29	17,196.29	17,196.28	17,196.28	17,196.28	0.00	0.01
25-EDUCACION	17,200.00	12,506.36	12,510.07	17,196.29	17,196.29	17,196.28	17,196.28	17,196.28	0.00	0.01
2-Educacion Media Superior	17,200.00	12,506.36	12,510.07	17,196.29	17,196.29	17,196.28	17,196.28	17,196.28	0.00	0.01
1-POL. SOCIAL	17,200.00	12,506.36	12,510.07	17,196.29	17,196.29	17,196.28	17,196.28	17,196.28	0.00	0.01
1-BACHILLERATO GENERAL	17,200.00	12,506.36	12,510.07	17,196.29	17,196.29	17,196.28	17,196.28	17,196.28	0.00	0.01
21-EDUCACION MEDIA SUPERIOR	17,200.00	12,506.36	12,510.07	17,196.29	17,196.29	17,196.28	17,196.28	17,196.28	0.00	0.01
1628-EMSAD 28 LA PALMA	25,991.00	24,201.27	20,721.27	29,471.00	31,860.06	19,411.49	19,411.49	19,411.49	-2,389.06	10,059.51
2-Desarrollo Social	25,991.00	24,201.27	20,721.27	29,471.00	31,860.06	19,411.49	19,411.49	19,411.49	-2,389.06	10,059.51
25-EDUCACION	25,991.00	24,201.27	20,721.27	29,471.00	31,860.06	19,411.49	19,411.49	19,411.49	-2,389.06	10,059.51
2-Educacion Media Superior	25,991.00	24,201.27	20,721.27	29,471.00	31,860.06	19,411.49	19,411.49	19,411.49	-2,389.06	10,059.51
1-POL. SOCIAL	25,991.00	24,201.27	20,721.27	29,471.00	31,860.06	19,411.49	19,411.49	19,411.49	-2,389.06	10,059.51
1-BACHILLERATO GENERAL	25,991.00	24,201.27	20,721.27	29,471.00	31,860.06	19,411.49	19,411.49	19,411.49	-2,389.06	10,059.51
21-EDUCACION MEDIA SUPERIOR	25,991.00	24,201.27	20,721.27	29,471.00	31,860.06	19,411.49	19,411.49	19,411.49	-2,389.06	10,059.51
1629-EMSAD 29 EL CARRIZO	20,765.50	22,028.10	22,028.10	20,765.50	16,148.21	16,148.21	16,148.21	16,148.21	4,617.29	4,617.29
2-Desarrollo Social	20,765.50	22,028.10	22,028.10	20,765.50	16,148.21	16,148.21	16,148.21	16,148.21	4,617.29	4,617.29
25-EDUCACION	20,765.50	22,028.10	22,028.10	20,765.50	16,148.21	16,148.21	16,148.21	16,148.21	4,617.29	4,617.29
2-Educacion Media Superior	20,765.50	22,028.10	22,028.10	20,765.50	16,148.21	16,148.21	16,148.21	16,148.21	4,617.29	4,617.29
1-POL. SOCIAL	20,765.50	22,028.10	22,028.10	20,765.50	16,148.21	16,148.21	16,148.21	16,148.21	4,617.29	4,617.29
1-BACHILLERATO GENERAL	20,765.50	22,028.10	22,028.10	20,765.50	16,148.21	16,148.21	16,148.21	16,148.21	4,617.29	4,617.29
21-EDUCACION MEDIA SUPERIOR	20,765.50	22,028.10	22,028.10	20,765.50	16,148.21	16,148.21	16,148.21	16,148.21	4,617.29	4,617.29
1630-EMSAD 30 SANTA FE TEXACAL	28,060.30	21,282.89	21,282.89	28,060.30	26,526.41	26,226.41	26,226.41	26,226.41	1,533.89	1,833.89
2-Desarrollo Social	28,060.30	21,282.89	21,282.89	28,060.30	26,526.41	26,226.41	26,226.41	26,226.41	1,533.89	1,833.89
25-EDUCACION	28,060.30	21,282.89	21,282.89	28,060.30	26,526.41	26,226.41	26,226.41	26,226.41	1,533.89	1,833.89
2-Educacion Media Superior	28,060.30	21,282.89	21,282.89	28,060.30	26,526.41	26,226.41	26,226.41	26,226.41	1,533.89	1,833.89
1-POL. SOCIAL	28,060.30	21,282.89	21,282.89	28,060.30	26,526.41	26,226.41	26,226.41	26,226.41	1,533.89	1,833.89
1-BACHILLERATO GENERAL	28,060.30	21,282.89	21,282.89	28,060.30	26,526.41	26,226.41	26,226.41	26,226.41	1,533.89	1,833.89
21-EDUCACION MEDIA SUPERIOR	28,060.30	21,282.89	21,282.89	28,060.30	26,526.41	26,226.41	26,226.41	26,226.41	1,533.89	1,833.89

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE ABRIL DEL 2016

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR