

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	797,886,116.18	252,968.34	252,968.34	797,886,116.18	228,594,376.32	228,594,376.32	228,594,376.32	228,594,376.32	569,291,739.86	569,291,739.86
2-Desarrollo Social	797,886,116.18	252,968.34	252,968.34	797,886,116.18	228,594,376.32	228,594,376.32	228,594,376.32	228,594,376.32	569,291,739.86	569,291,739.86
25-EDUCACION	797,886,116.18	252,968.34	252,968.34	797,886,116.18	228,594,376.32	228,594,376.32	228,594,376.32	228,594,376.32	569,291,739.86	569,291,739.86
2-Educacion Media Superior	797,886,116.18	252,968.34	252,968.34	797,886,116.18	228,594,376.32	228,594,376.32	228,594,376.32	228,594,376.32	569,291,739.86	569,291,739.86
1-POL. SOCIAL	797,886,116.18	252,968.34	252,968.34	797,886,116.18	228,594,376.32	228,594,376.32	228,594,376.32	228,594,376.32	569,291,739.86	569,291,739.86
1-BACHILLERATO GENERAL	797,886,116.18	252,968.34	252,968.34	797,886,116.18	228,594,376.32	228,594,376.32	228,594,376.32	228,594,376.32	569,291,739.86	569,291,739.86
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	252,968.34	252,968.34	797,886,116.18	228,594,376.32	228,594,376.32	228,594,376.32	228,594,376.32	569,291,739.86	569,291,739.86
1001-DESPACHO DEL TITULAR	10,757.20	5,082.98	7,688.31	8,151.87	3,503.25	3,503.25	3,503.25	3,503.25	4,648.62	4,648.62
2-Desarrollo Social	10,757.20	5,082.98	7,688.31	8,151.87	3,503.25	3,503.25	3,503.25	3,503.25	4,648.62	4,648.62
25-EDUCACION	10,757.20	5,082.98	7,688.31	8,151.87	3,503.25	3,503.25	3,503.25	3,503.25	4,648.62	4,648.62
2-Educacion Media Superior	10,757.20	5,082.98	7,688.31	8,151.87	3,503.25	3,503.25	3,503.25	3,503.25	4,648.62	4,648.62
1-POL. SOCIAL	10,757.20	5,082.98	7,688.31	8,151.87	3,503.25	3,503.25	3,503.25	3,503.25	4,648.62	4,648.62
1-BACHILLERATO GENERAL	10,757.20	5,082.98	7,688.31	8,151.87	3,503.25	3,503.25	3,503.25	3,503.25	4,648.62	4,648.62
21-EDUCACION MEDIA SUPERIOR	10,757.20	5,082.98	7,688.31	8,151.87	3,503.25	3,503.25	3,503.25	3,503.25	4,648.62	4,648.62
1002-SECRETARIA PARTICULAR	120,710.00	164,680.85	141,404.51	143,986.34	111,025.68	102,316.62	102,316.62	102,316.62	32,960.66	41,669.72
2-Desarrollo Social	120,710.00	164,680.85	141,404.51	143,986.34	111,025.68	102,316.62	102,316.62	102,316.62	32,960.66	41,669.72
25-EDUCACION	120,710.00	164,680.85	141,404.51	143,986.34	111,025.68	102,316.62	102,316.62	102,316.62	32,960.66	41,669.72
2-Educacion Media Superior	120,710.00	164,680.85	141,404.51	143,986.34	111,025.68	102,316.62	102,316.62	102,316.62	32,960.66	41,669.72
1-POL. SOCIAL	120,710.00	164,680.85	141,404.51	143,986.34	111,025.68	102,316.62	102,316.62	102,316.62	32,960.66	41,669.72
1-BACHILLERATO GENERAL	120,710.00	164,680.85	141,404.51	143,986.34	111,025.68	102,316.62	102,316.62	102,316.62	32,960.66	41,669.72
21-EDUCACION MEDIA SUPERIOR	120,710.00	164,680.85	141,404.51	143,986.34	111,025.68	102,316.62	102,316.62	102,316.62	32,960.66	41,669.72
1003-AUDITORIA INTERNA	41,680.00	26,365.84	27,341.44	40,704.40	8,723.53	8,723.53	8,723.53	8,723.53	31,980.87	31,980.87
2-Desarrollo Social	41,680.00	26,365.84	27,341.44	40,704.40	8,723.53	8,723.53	8,723.53	8,723.53	31,980.87	31,980.87
25-EDUCACION	41,680.00	26,365.84	27,341.44	40,704.40	8,723.53	8,723.53	8,723.53	8,723.53	31,980.87	31,980.87
2-Educacion Media Superior	41,680.00	26,365.84	27,341.44	40,704.40	8,723.53	8,723.53	8,723.53	8,723.53	31,980.87	31,980.87
1-POL. SOCIAL	41,680.00	26,365.84	27,341.44	40,704.40	8,723.53	8,723.53	8,723.53	8,723.53	31,980.87	31,980.87
1-BACHILLERATO GENERAL	41,680.00	26,365.84	27,341.44	40,704.40	8,723.53	8,723.53	8,723.53	8,723.53	31,980.87	31,980.87
21-EDUCACION MEDIA SUPERIOR	41,680.00	26,365.84	27,341.44	40,704.40	8,723.53	8,723.53	8,723.53	8,723.53	31,980.87	31,980.87
1004-JURIDICO	26,597.38	410,300.84	21,912.68	414,985.54	410,392.93	409,989.10	409,989.10	409,989.10	4,592.61	4,996.44
2-Desarrollo Social	26,597.38	410,300.84	21,912.68	414,985.54	410,392.93	409,989.10	409,989.10	409,989.10	4,592.61	4,996.44
25-EDUCACION	26,597.38	410,300.84	21,912.68	414,985.54	410,392.93	409,989.10	409,989.10	409,989.10	4,592.61	4,996.44
2-Educacion Media Superior	26,597.38	410,300.84	21,912.68	414,985.54	410,392.93	409,989.10	409,989.10	409,989.10	4,592.61	4,996.44
1-POL. SOCIAL	26,597.38	410,300.84	21,912.68	414,985.54	410,392.93	409,989.10	409,989.10	409,989.10	4,592.61	4,996.44
1-BACHILLERATO GENERAL	26,597.38	410,300.84	21,912.68	414,985.54	410,392.93	409,989.10	409,989.10	409,989.10	4,592.61	4,996.44
21-EDUCACION MEDIA SUPERIOR	26,597.38	410,300.84	21,912.68	414,985.54	410,392.93	409,989.10	409,989.10	409,989.10	4,592.61	4,996.44
1005-COMUNICACION SOCIAL	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
25-EDUCACION	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
2-Educacion Media Superior	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
1-POL. SOCIAL	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
1-BACHILLERATO GENERAL	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
21-EDUCACION MEDIA SUPERIOR	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
1006-UNIDAD DE ARMONIZACION CONTABLE	245,558.80	508,070.41	417,890.83	335,738.38	92,239.27	92,239.27	92,239.27	92,239.27	243,499.11	243,499.11
2-Desarrollo Social	245,558.80	508,070.41	417,890.83	335,738.38	92,239.27	92,239.27	92,239.27	92,239.27	243,499.11	243,499.11
25-EDUCACION	245,558.80	508,070.41	417,890.83	335,738.38	92,239.27	92,239.27	92,239.27	92,239.27	243,499.11	243,499.11
2-Educacion Media Superior	245,558.80	508,070.41	417,890.83	335,738.38	92,239.27	92,239.27	92,239.27	92,239.27	243,499.11	243,499.11
1-POL. SOCIAL	245,558.80	508,070.41	417,890.83	335,738.38	92,239.27	92,239.27	92,239.27	92,239.27	243,499.11	243,499.11
1-BACHILLERATO GENERAL	245,558.80	508,070.41	417,890.83	335,738.38	92,239.27	92,239.27	92,239.27	92,239.27	243,499.11	243,499.11
21-EDUCACION MEDIA SUPERIOR	245,558.80	508,070.41	417,890.83	335,738.38	92,239.27	92,239.27	92,239.27	92,239.27	243,499.11	243,499.11
1007-UNIDAD DE INFORMACION PUBLICA	19,400.00	12,400.00	12,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
2-Desarrollo Social	19,400.00	12,400.00	12,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
25-EDUCACION	19,400.00	12,400.00	12,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
2-Educacion Media Superior	19,400.00	12,400.00	12,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
1-POL. SOCIAL	19,400.00	12,400.00	12,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
1-BACHILLERATO GENERAL	19,400.00	12,400.00	12,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
21-EDUCACION MEDIA SUPERIOR	19,400.00	12,400.00	12,400.00	19,400.00	0.00	0.00	0.00	0.00	19,400.00	19,400.00
1008-ARCHIVO	18,557.14	13,781.48	13,781.48	18,557.14	2,239.21	2,239.21	2,239.21	2,239.21	16,317.93	16,317.93
2-Desarrollo Social	18,557.14	13,781.48	13,781.48	18,557.14	2,239.21	2,239.21	2,239.21	2,239.21	16,317.93	16,317.93
25-EDUCACION	18,557.14	13,781.48	13,781.48	18,557.14	2,239.21	2,239.21	2,239.21	2,239.21	16,317.93	16,317.93
2-Educacion Media Superior	18,557.14	13,781.48	13,781.48	18,557.14	2,239.21	2,239.21	2,239.21	2,239.21	16,317.93	16,317.93
1-POL. SOCIAL	18,557.14	13,781.48	13,781.48	18,557.14	2,239.21	2,239.21	2,239.21	2,239.21	16,317.93	16,317.93
1-BACHILLERATO GENERAL	18,557.14	13,781.48	13,781.48	18,557.14	2,239.21	2,239.21	2,239.21	2,239.21	16,317.93	16,317.93
21-EDUCACION MEDIA SUPERIOR	18,557.14	13,781.48	13,781.48	18,557.14	2,239.21	2,239.21	2,239.21	2,239.21	16,317.93	16,317.93
1009-COORDINACION CENTRO ALTIPLANO 1	14,571.72	5,224.73	5,222.88	14,573.57	4,918.67	4,918.67	4,918.67	4,918.67	9,654.90	9,654.90
2-Desarrollo Social	14,571.72	5,224.73	5,222.88	14,573.57	4,918.67	4,918.67	4,918.67	4,918.67	9,654.90	9,654.90
25-EDUCACION	14,571.72	5,224.73	5,222.88	14,573.57	4,918.67	4,918.67	4,918.67	4,918.67	9,654.90	9,654.90
2-Educacion Media Superior	14,571.72	5,224.73	5,222.88	14,573.57	4,918.67	4,918.67	4,918.67	4,918.67	9,654.90	9,654.90
1-POL. SOCIAL	14,571.72	5,224.73	5,222.88	14,573.57	4,918.67	4,918.67	4,918.67	4,918.67	9,654.90	9,654.90
1-BACHILLERATO GENERAL	14,571.72	5,224.73	5,222.88	14,573.57	4,918.67	4,918.67	4,918.67	4,918.67	9,654.90	9,654.90
21-EDUCACION MEDIA SUPERIOR	14,571.72	5,224.73	5,222.88	14,573.57	4,918.67	4,918.67	4,918.67	4,918.67	9,654.90	9,654.90
1010-COORDINACION CENTRO ALTIPLANO 2	16,650.00	400.00	2,525.00	14,525.00	3,742.98	3,087.48	3,087.48	3,087.48	10,782.02	11,437.52

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	16,650.00	400.00	2,525.00	14,525.00	3,742.98	3,087.48	3,087.48	3,087.48	10,782.02	11,437.52
25-EDUCACION	16,650.00	400.00	2,525.00	14,525.00	3,742.98	3,087.48	3,087.48	3,087.48	10,782.02	11,437.52
2-Educacion Media Superior	16,650.00	400.00	2,525.00	14,525.00	3,742.98	3,087.48	3,087.48	3,087.48	10,782.02	11,437.52
1-POL. SOCIAL	16,650.00	400.00	2,525.00	14,525.00	3,742.98	3,087.48	3,087.48	3,087.48	10,782.02	11,437.52
1-BACHILLERATO GENERAL	16,650.00	400.00	2,525.00	14,525.00	3,742.98	3,087.48	3,087.48	3,087.48	10,782.02	11,437.52
21-EDUCACION MEDIA SUPERIOR	16,650.00	400.00	2,525.00	14,525.00	3,742.98	3,087.48	3,087.48	3,087.48	10,782.02	11,437.52
1011-COORDINACION ZONA CENTRO	7,572.05	1,703.71	1,685.70	7,590.06	3,646.74	3,646.74	3,646.74	3,646.74	3,943.32	3,943.32
2-Desarrollo Social	7,572.05	1,703.71	1,685.70	7,590.06	3,646.74	3,646.74	3,646.74	3,646.74	3,943.32	3,943.32
25-EDUCACION	7,572.05	1,703.71	1,685.70	7,590.06	3,646.74	3,646.74	3,646.74	3,646.74	3,943.32	3,943.32
2-Educacion Media Superior	7,572.05	1,703.71	1,685.70	7,590.06	3,646.74	3,646.74	3,646.74	3,646.74	3,943.32	3,943.32
1-POL. SOCIAL	7,572.05	1,703.71	1,685.70	7,590.06	3,646.74	3,646.74	3,646.74	3,646.74	3,943.32	3,943.32
1-BACHILLERATO GENERAL	7,572.05	1,703.71	1,685.70	7,590.06	3,646.74	3,646.74	3,646.74	3,646.74	3,943.32	3,943.32
21-EDUCACION MEDIA SUPERIOR	7,572.05	1,703.71	1,685.70	7,590.06	3,646.74	3,646.74	3,646.74	3,646.74	3,943.32	3,943.32
1012-COORDINACION ZONA MEDIA	13,483.22	8,796.88	6,569.88	15,710.22	13,688.87	9,383.87	9,383.87	9,383.87	2,021.35	6,326.35
2-Desarrollo Social	13,483.22	8,796.88	6,569.88	15,710.22	13,688.87	9,383.87	9,383.87	9,383.87	2,021.35	6,326.35
25-EDUCACION	13,483.22	8,796.88	6,569.88	15,710.22	13,688.87	9,383.87	9,383.87	9,383.87	2,021.35	6,326.35
2-Educacion Media Superior	13,483.22	8,796.88	6,569.88	15,710.22	13,688.87	9,383.87	9,383.87	9,383.87	2,021.35	6,326.35
1-POL. SOCIAL	13,483.22	8,796.88	6,569.88	15,710.22	13,688.87	9,383.87	9,383.87	9,383.87	2,021.35	6,326.35
1-BACHILLERATO GENERAL	13,483.22	8,796.88	6,569.88	15,710.22	13,688.87	9,383.87	9,383.87	9,383.87	2,021.35	6,326.35
21-EDUCACION MEDIA SUPERIOR	13,483.22	8,796.88	6,569.88	15,710.22	13,688.87	9,383.87	9,383.87	9,383.87	2,021.35	6,326.35
1013-SECRETARIA TECNICA	40,500.00	9,300.00	9,300.00	40,500.00	14,164.87	14,164.87	14,164.87	14,164.87	26,335.13	26,335.13
2-Desarrollo Social	40,500.00	9,300.00	9,300.00	40,500.00	14,164.87	14,164.87	14,164.87	14,164.87	26,335.13	26,335.13
25-EDUCACION	40,500.00	9,300.00	9,300.00	40,500.00	14,164.87	14,164.87	14,164.87	14,164.87	26,335.13	26,335.13
2-Educacion Media Superior	40,500.00	9,300.00	9,300.00	40,500.00	14,164.87	14,164.87	14,164.87	14,164.87	26,335.13	26,335.13
1-POL. SOCIAL	40,500.00	9,300.00	9,300.00	40,500.00	14,164.87	14,164.87	14,164.87	14,164.87	26,335.13	26,335.13
1-BACHILLERATO GENERAL	40,500.00	9,300.00	9,300.00	40,500.00	14,164.87	14,164.87	14,164.87	14,164.87	26,335.13	26,335.13
21-EDUCACION MEDIA SUPERIOR	40,500.00	9,300.00	9,300.00	40,500.00	14,164.87	14,164.87	14,164.87	14,164.87	26,335.13	26,335.13
1016-SECRETARÍA GENERAL	29,961.45	150.44	0.00	30,111.89	5,169.64	5,169.64	5,169.64	5,169.64	24,942.25	24,942.25
2-Desarrollo Social	29,961.45	150.44	0.00	30,111.89	5,169.64	5,169.64	5,169.64	5,169.64	24,942.25	24,942.25
25-EDUCACION	29,961.45	150.44	0.00	30,111.89	5,169.64	5,169.64	5,169.64	5,169.64	24,942.25	24,942.25
2-Educacion Media Superior	29,961.45	150.44	0.00	30,111.89	5,169.64	5,169.64	5,169.64	5,169.64	24,942.25	24,942.25
1-POL. SOCIAL	29,961.45	150.44	0.00	30,111.89	5,169.64	5,169.64	5,169.64	5,169.64	24,942.25	24,942.25
1-BACHILLERATO GENERAL	29,961.45	150.44	0.00	30,111.89	5,169.64	5,169.64	5,169.64	5,169.64	24,942.25	24,942.25
21-EDUCACION MEDIA SUPERIOR	29,961.45	150.44	0.00	30,111.89	5,169.64	5,169.64	5,169.64	5,169.64	24,942.25	24,942.25
1101-OFICINA DEL TITULAR	39,028.71	45,226.39	45,226.39	39,028.71	17,521.63	17,521.63	17,521.63	17,521.63	21,507.08	21,507.08

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	39,028.71	45,226.39	45,226.39	39,028.71	17,521.63	17,521.63	17,521.63	17,521.63	21,507.08	21,507.08
25-EDUCACION	39,028.71	45,226.39	45,226.39	39,028.71	17,521.63	17,521.63	17,521.63	17,521.63	21,507.08	21,507.08
2-Educacion Media Superior	39,028.71	45,226.39	45,226.39	39,028.71	17,521.63	17,521.63	17,521.63	17,521.63	21,507.08	21,507.08
1-POL. SOCIAL	39,028.71	45,226.39	45,226.39	39,028.71	17,521.63	17,521.63	17,521.63	17,521.63	21,507.08	21,507.08
1-BACHILLERATO GENERAL	39,028.71	45,226.39	45,226.39	39,028.71	17,521.63	17,521.63	17,521.63	17,521.63	21,507.08	21,507.08
21-EDUCACION MEDIA SUPERIOR	39,028.71	45,226.39	45,226.39	39,028.71	17,521.63	17,521.63	17,521.63	17,521.63	21,507.08	21,507.08
1103-PLANEACION EDUCATIVA	52,352.50	54,738.81	64,002.20	43,089.11	9,123.75	9,123.75	9,123.75	9,123.75	33,965.36	33,965.36
2-Desarrollo Social	52,352.50	54,738.81	64,002.20	43,089.11	9,123.75	9,123.75	9,123.75	9,123.75	33,965.36	33,965.36
25-EDUCACION	52,352.50	54,738.81	64,002.20	43,089.11	9,123.75	9,123.75	9,123.75	9,123.75	33,965.36	33,965.36
2-Educacion Media Superior	52,352.50	54,738.81	64,002.20	43,089.11	9,123.75	9,123.75	9,123.75	9,123.75	33,965.36	33,965.36
1-POL. SOCIAL	52,352.50	54,738.81	64,002.20	43,089.11	9,123.75	9,123.75	9,123.75	9,123.75	33,965.36	33,965.36
1-BACHILLERATO GENERAL	52,352.50	54,738.81	64,002.20	43,089.11	9,123.75	9,123.75	9,123.75	9,123.75	33,965.36	33,965.36
21-EDUCACION MEDIA SUPERIOR	52,352.50	54,738.81	64,002.20	43,089.11	9,123.75	9,123.75	9,123.75	9,123.75	33,965.36	33,965.36
1104-EVALUACION EDUCATIVA	64,459.37	89,123.40	112,585.95	40,996.82	13,465.53	11,290.53	11,290.53	11,290.53	27,531.29	29,706.29
2-Desarrollo Social	64,459.37	89,123.40	112,585.95	40,996.82	13,465.53	11,290.53	11,290.53	11,290.53	27,531.29	29,706.29
25-EDUCACION	64,459.37	89,123.40	112,585.95	40,996.82	13,465.53	11,290.53	11,290.53	11,290.53	27,531.29	29,706.29
2-Educacion Media Superior	64,459.37	89,123.40	112,585.95	40,996.82	13,465.53	11,290.53	11,290.53	11,290.53	27,531.29	29,706.29
1-POL. SOCIAL	64,459.37	89,123.40	112,585.95	40,996.82	13,465.53	11,290.53	11,290.53	11,290.53	27,531.29	29,706.29
1-BACHILLERATO GENERAL	64,459.37	89,123.40	112,585.95	40,996.82	13,465.53	11,290.53	11,290.53	11,290.53	27,531.29	29,706.29
21-EDUCACION MEDIA SUPERIOR	64,459.37	89,123.40	112,585.95	40,996.82	13,465.53	11,290.53	11,290.53	11,290.53	27,531.29	29,706.29
1105-ORGANIZACION Y METODOS	31,983.85	4,775.21	4,775.21	31,983.85	1,105.00	1,105.00	1,105.00	1,105.00	30,878.85	30,878.85
2-Desarrollo Social	31,983.85	4,775.21	4,775.21	31,983.85	1,105.00	1,105.00	1,105.00	1,105.00	30,878.85	30,878.85
25-EDUCACION	31,983.85	4,775.21	4,775.21	31,983.85	1,105.00	1,105.00	1,105.00	1,105.00	30,878.85	30,878.85
2-Educacion Media Superior	31,983.85	4,775.21	4,775.21	31,983.85	1,105.00	1,105.00	1,105.00	1,105.00	30,878.85	30,878.85
1-POL. SOCIAL	31,983.85	4,775.21	4,775.21	31,983.85	1,105.00	1,105.00	1,105.00	1,105.00	30,878.85	30,878.85
1-BACHILLERATO GENERAL	31,983.85	4,775.21	4,775.21	31,983.85	1,105.00	1,105.00	1,105.00	1,105.00	30,878.85	30,878.85
21-EDUCACION MEDIA SUPERIOR	31,983.85	4,775.21	4,775.21	31,983.85	1,105.00	1,105.00	1,105.00	1,105.00	30,878.85	30,878.85
1106-CAPACITACIONES PARA EL TRABAJO	1,365,872.46	1,483,182.09	1,861,709.08	987,345.47	120,767.32	115,363.82	57,363.82	57,363.82	866,578.15	871,981.65
2-Desarrollo Social	1,365,872.46	1,483,182.09	1,861,709.08	987,345.47	120,767.32	115,363.82	57,363.82	57,363.82	866,578.15	871,981.65
25-EDUCACION	1,365,872.46	1,483,182.09	1,861,709.08	987,345.47	120,767.32	115,363.82	57,363.82	57,363.82	866,578.15	871,981.65
2-Educacion Media Superior	1,365,872.46	1,483,182.09	1,861,709.08	987,345.47	120,767.32	115,363.82	57,363.82	57,363.82	866,578.15	871,981.65
1-POL. SOCIAL	1,365,872.46	1,483,182.09	1,861,709.08	987,345.47	120,767.32	115,363.82	57,363.82	57,363.82	866,578.15	871,981.65
1-BACHILLERATO GENERAL	1,365,872.46	1,483,182.09	1,861,709.08	987,345.47	120,767.32	115,363.82	57,363.82	57,363.82	866,578.15	871,981.65
21-EDUCACION MEDIA SUPERIOR	1,365,872.46	1,483,182.09	1,861,709.08	987,345.47	120,767.32	115,363.82	57,363.82	57,363.82	866,578.15	871,981.65
1201-OFICINA DEL TITULAR	31,405.03	14,158.10	14,158.10	31,405.03	13,040.85	10,375.90	10,375.90	10,375.90	18,364.18	21,029.13

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	31,405.03	14,158.10	14,158.10	31,405.03	13,040.85	10,375.90	10,375.90	10,375.90	18,364.18	21,029.13
25-EDUCACION	31,405.03	14,158.10	14,158.10	31,405.03	13,040.85	10,375.90	10,375.90	10,375.90	18,364.18	21,029.13
2-Educacion Media Superior	31,405.03	14,158.10	14,158.10	31,405.03	13,040.85	10,375.90	10,375.90	10,375.90	18,364.18	21,029.13
1-POL. SOCIAL	31,405.03	14,158.10	14,158.10	31,405.03	13,040.85	10,375.90	10,375.90	10,375.90	18,364.18	21,029.13
1-BACHILLERATO GENERAL	31,405.03	14,158.10	14,158.10	31,405.03	13,040.85	10,375.90	10,375.90	10,375.90	18,364.18	21,029.13
21-EDUCACION MEDIA SUPERIOR	31,405.03	14,158.10	14,158.10	31,405.03	13,040.85	10,375.90	10,375.90	10,375.90	18,364.18	21,029.13
1202-SUBDIRECCION	18,665.00	23,887.94	23,793.77	18,759.17	13,657.35	13,657.35	13,657.35	13,657.35	5,101.82	5,101.82
2-Desarrollo Social	18,665.00	23,887.94	23,793.77	18,759.17	13,657.35	13,657.35	13,657.35	13,657.35	5,101.82	5,101.82
25-EDUCACION	18,665.00	23,887.94	23,793.77	18,759.17	13,657.35	13,657.35	13,657.35	13,657.35	5,101.82	5,101.82
2-Educacion Media Superior	18,665.00	23,887.94	23,793.77	18,759.17	13,657.35	13,657.35	13,657.35	13,657.35	5,101.82	5,101.82
1-POL. SOCIAL	18,665.00	23,887.94	23,793.77	18,759.17	13,657.35	13,657.35	13,657.35	13,657.35	5,101.82	5,101.82
1-BACHILLERATO GENERAL	18,665.00	23,887.94	23,793.77	18,759.17	13,657.35	13,657.35	13,657.35	13,657.35	5,101.82	5,101.82
21-EDUCACION MEDIA SUPERIOR	18,665.00	23,887.94	23,793.77	18,759.17	13,657.35	13,657.35	13,657.35	13,657.35	5,101.82	5,101.82
1203-SELECCION Y CAPACITACION DE PERSONA	19,354.18	3,914.91	3,914.91	19,354.18	16,839.01	16,839.01	16,304.91	16,304.91	2,515.17	2,515.17
2-Desarrollo Social	19,354.18	3,914.91	3,914.91	19,354.18	16,839.01	16,839.01	16,304.91	16,304.91	2,515.17	2,515.17
25-EDUCACION	19,354.18	3,914.91	3,914.91	19,354.18	16,839.01	16,839.01	16,304.91	16,304.91	2,515.17	2,515.17
2-Educacion Media Superior	19,354.18	3,914.91	3,914.91	19,354.18	16,839.01	16,839.01	16,304.91	16,304.91	2,515.17	2,515.17
1-POL. SOCIAL	19,354.18	3,914.91	3,914.91	19,354.18	16,839.01	16,839.01	16,304.91	16,304.91	2,515.17	2,515.17
1-BACHILLERATO GENERAL	19,354.18	3,914.91	3,914.91	19,354.18	16,839.01	16,839.01	16,304.91	16,304.91	2,515.17	2,515.17
21-EDUCACION MEDIA SUPERIOR	19,354.18	3,914.91	3,914.91	19,354.18	16,839.01	16,839.01	16,304.91	16,304.91	2,515.17	2,515.17
1204-SERVICIOS EDUCATIVOS	362,200.00	16,750.00	20,706.00	358,244.00	14,680.53	14,680.53	14,680.53	14,680.53	343,563.47	343,563.47
2-Desarrollo Social	362,200.00	16,750.00	20,706.00	358,244.00	14,680.53	14,680.53	14,680.53	14,680.53	343,563.47	343,563.47
25-EDUCACION	362,200.00	16,750.00	20,706.00	358,244.00	14,680.53	14,680.53	14,680.53	14,680.53	343,563.47	343,563.47
2-Educacion Media Superior	362,200.00	16,750.00	20,706.00	358,244.00	14,680.53	14,680.53	14,680.53	14,680.53	343,563.47	343,563.47
1-POL. SOCIAL	362,200.00	16,750.00	20,706.00	358,244.00	14,680.53	14,680.53	14,680.53	14,680.53	343,563.47	343,563.47
1-BACHILLERATO GENERAL	362,200.00	16,750.00	20,706.00	358,244.00	14,680.53	14,680.53	14,680.53	14,680.53	343,563.47	343,563.47
21-EDUCACION MEDIA SUPERIOR	362,200.00	16,750.00	20,706.00	358,244.00	14,680.53	14,680.53	14,680.53	14,680.53	343,563.47	343,563.47
1205-PARAESCOLARES	446,290.00	631,189.84	693,374.05	384,105.79	244,748.98	234,047.48	234,047.48	234,047.48	139,356.81	150,058.31
2-Desarrollo Social	446,290.00	631,189.84	693,374.05	384,105.79	244,748.98	234,047.48	234,047.48	234,047.48	139,356.81	150,058.31
25-EDUCACION	446,290.00	631,189.84	693,374.05	384,105.79	244,748.98	234,047.48	234,047.48	234,047.48	139,356.81	150,058.31
2-Educacion Media Superior	446,290.00	631,189.84	693,374.05	384,105.79	244,748.98	234,047.48	234,047.48	234,047.48	139,356.81	150,058.31
1-POL. SOCIAL	446,290.00	631,189.84	693,374.05	384,105.79	244,748.98	234,047.48	234,047.48	234,047.48	139,356.81	150,058.31
1-BACHILLERATO GENERAL	446,290.00	631,189.84	693,374.05	384,105.79	244,748.98	234,047.48	234,047.48	234,047.48	139,356.81	150,058.31
21-EDUCACION MEDIA SUPERIOR	446,290.00	631,189.84	693,374.05	384,105.79	244,748.98	234,047.48	234,047.48	234,047.48	139,356.81	150,058.31
1206-CONTROL ESCOLAR	274,701.52	857,454.39	742,721.27	389,434.64	97,834.66	97,834.66	97,834.66	97,834.66	291,599.98	291,599.98

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	274,701.52	857,454.39	742,721.27	389,434.64	97,834.66	97,834.66	97,834.66	97,834.66	291,599.98	291,599.98
25-EDUCACION	274,701.52	857,454.39	742,721.27	389,434.64	97,834.66	97,834.66	97,834.66	97,834.66	291,599.98	291,599.98
2-Educacion Media Superior	274,701.52	857,454.39	742,721.27	389,434.64	97,834.66	97,834.66	97,834.66	97,834.66	291,599.98	291,599.98
1-POL. SOCIAL	274,701.52	857,454.39	742,721.27	389,434.64	97,834.66	97,834.66	97,834.66	97,834.66	291,599.98	291,599.98
1-BACHILLERATO GENERAL	274,701.52	857,454.39	742,721.27	389,434.64	97,834.66	97,834.66	97,834.66	97,834.66	291,599.98	291,599.98
21-EDUCACION MEDIA SUPERIOR	274,701.52	857,454.39	742,721.27	389,434.64	97,834.66	97,834.66	97,834.66	97,834.66	291,599.98	291,599.98
1207-JEFATURAS DE MATERIA	585,650.00	299,478.18	357,131.91	527,996.27	185,514.20	184,366.94	171,723.20	171,723.20	342,482.07	343,629.33
2-Desarrollo Social	585,650.00	299,478.18	357,131.91	527,996.27	185,514.20	184,366.94	171,723.20	171,723.20	342,482.07	343,629.33
25-EDUCACION	585,650.00	299,478.18	357,131.91	527,996.27	185,514.20	184,366.94	171,723.20	171,723.20	342,482.07	343,629.33
2-Educacion Media Superior	585,650.00	299,478.18	357,131.91	527,996.27	185,514.20	184,366.94	171,723.20	171,723.20	342,482.07	343,629.33
1-POL. SOCIAL	585,650.00	299,478.18	357,131.91	527,996.27	185,514.20	184,366.94	171,723.20	171,723.20	342,482.07	343,629.33
1-BACHILLERATO GENERAL	585,650.00	299,478.18	357,131.91	527,996.27	185,514.20	184,366.94	171,723.20	171,723.20	342,482.07	343,629.33
21-EDUCACION MEDIA SUPERIOR	585,650.00	299,478.18	357,131.91	527,996.27	185,514.20	184,366.94	171,723.20	171,723.20	342,482.07	343,629.33
1301-OFICINA DEL TITULAR	19,496.10	1,226,359.44	101,359.44	1,144,496.10	6,963.97	6,963.97	6,963.97	6,963.97	1,137,532.13	1,137,532.13
2-Desarrollo Social	19,496.10	1,226,359.44	101,359.44	1,144,496.10	6,963.97	6,963.97	6,963.97	6,963.97	1,137,532.13	1,137,532.13
25-EDUCACION	19,496.10	1,226,359.44	101,359.44	1,144,496.10	6,963.97	6,963.97	6,963.97	6,963.97	1,137,532.13	1,137,532.13
2-Educacion Media Superior	19,496.10	1,226,359.44	101,359.44	1,144,496.10	6,963.97	6,963.97	6,963.97	6,963.97	1,137,532.13	1,137,532.13
1-POL. SOCIAL	19,496.10	1,226,359.44	101,359.44	1,144,496.10	6,963.97	6,963.97	6,963.97	6,963.97	1,137,532.13	1,137,532.13
1-BACHILLERATO GENERAL	19,496.10	1,226,359.44	101,359.44	1,144,496.10	6,963.97	6,963.97	6,963.97	6,963.97	1,137,532.13	1,137,532.13
21-EDUCACION MEDIA SUPERIOR	19,496.10	1,226,359.44	101,359.44	1,144,496.10	6,963.97	6,963.97	6,963.97	6,963.97	1,137,532.13	1,137,532.13
1302-SUBDIRECCION	6,686.96	0.00	0.00	6,686.96	0.00	0.00	0.00	0.00	6,686.96	6,686.96
2-Desarrollo Social	6,686.96	0.00	0.00	6,686.96	0.00	0.00	0.00	0.00	6,686.96	6,686.96
25-EDUCACION	6,686.96	0.00	0.00	6,686.96	0.00	0.00	0.00	0.00	6,686.96	6,686.96
2-Educacion Media Superior	6,686.96	0.00	0.00	6,686.96	0.00	0.00	0.00	0.00	6,686.96	6,686.96
1-POL. SOCIAL	6,686.96	0.00	0.00	6,686.96	0.00	0.00	0.00	0.00	6,686.96	6,686.96
1-BACHILLERATO GENERAL	6,686.96	0.00	0.00	6,686.96	0.00	0.00	0.00	0.00	6,686.96	6,686.96
21-EDUCACION MEDIA SUPERIOR	6,686.96	0.00	0.00	6,686.96	0.00	0.00	0.00	0.00	6,686.96	6,686.96
1303-RECURSOS HUMANOS	236,134.27	105,835.16	105,197.96	236,771.47	142,975.05	142,975.05	142,975.05	142,975.05	93,796.42	93,796.42
2-Desarrollo Social	236,134.27	105,835.16	105,197.96	236,771.47	142,975.05	142,975.05	142,975.05	142,975.05	93,796.42	93,796.42
25-EDUCACION	236,134.27	105,835.16	105,197.96	236,771.47	142,975.05	142,975.05	142,975.05	142,975.05	93,796.42	93,796.42
2-Educacion Media Superior	236,134.27	105,835.16	105,197.96	236,771.47	142,975.05	142,975.05	142,975.05	142,975.05	93,796.42	93,796.42
1-POL. SOCIAL	236,134.27	105,835.16	105,197.96	236,771.47	142,975.05	142,975.05	142,975.05	142,975.05	93,796.42	93,796.42
1-BACHILLERATO GENERAL	236,134.27	105,835.16	105,197.96	236,771.47	142,975.05	142,975.05	142,975.05	142,975.05	93,796.42	93,796.42
21-EDUCACION MEDIA SUPERIOR	236,134.27	105,835.16	105,197.96	236,771.47	142,975.05	142,975.05	142,975.05	142,975.05	93,796.42	93,796.42
1304-RECURSOS FINANCIEROS	832,367.70	1,311,753.17	1,448,446.69	695,674.18	206,301.33	206,301.33	205,140.33	205,140.33	489,372.85	489,372.85

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	832,367.70	1,311,753.17	1,448,446.69	695,674.18	206,301.33	206,301.33	205,140.33	205,140.33	489,372.85	489,372.85
25-EDUCACION	832,367.70	1,311,753.17	1,448,446.69	695,674.18	206,301.33	206,301.33	205,140.33	205,140.33	489,372.85	489,372.85
2-Educacion Media Superior	832,367.70	1,311,753.17	1,448,446.69	695,674.18	206,301.33	206,301.33	205,140.33	205,140.33	489,372.85	489,372.85
1-POL. SOCIAL	832,367.70	1,311,753.17	1,448,446.69	695,674.18	206,301.33	206,301.33	205,140.33	205,140.33	489,372.85	489,372.85
1-BACHILLERATO GENERAL	832,367.70	1,311,753.17	1,448,446.69	695,674.18	206,301.33	206,301.33	205,140.33	205,140.33	489,372.85	489,372.85
21-EDUCACION MEDIA SUPERIOR	832,367.70	1,311,753.17	1,448,446.69	695,674.18	206,301.33	206,301.33	205,140.33	205,140.33	489,372.85	489,372.85
1305-RECURSOS MATERIALES	1,626,956.00	633,541.87	678,449.57	1,582,048.30	942,630.75	969,833.47	965,343.15	965,343.15	639,417.55	612,214.83
2-Desarrollo Social	1,626,956.00	633,541.87	678,449.57	1,582,048.30	942,630.75	969,833.47	965,343.15	965,343.15	639,417.55	612,214.83
25-EDUCACION	1,626,956.00	633,541.87	678,449.57	1,582,048.30	942,630.75	969,833.47	965,343.15	965,343.15	639,417.55	612,214.83
2-Educacion Media Superior	1,626,956.00	633,541.87	678,449.57	1,582,048.30	942,630.75	969,833.47	965,343.15	965,343.15	639,417.55	612,214.83
1-POL. SOCIAL	1,626,956.00	633,541.87	678,449.57	1,582,048.30	942,630.75	969,833.47	965,343.15	965,343.15	639,417.55	612,214.83
1-BACHILLERATO GENERAL	1,626,956.00	633,541.87	678,449.57	1,582,048.30	942,630.75	969,833.47	965,343.15	965,343.15	639,417.55	612,214.83
21-EDUCACION MEDIA SUPERIOR	1,626,956.00	633,541.87	678,449.57	1,582,048.30	942,630.75	969,833.47	965,343.15	965,343.15	639,417.55	612,214.83
1306-INFORMATICA	451,684.00	231,058.89	159,560.76	523,182.13	96,669.54	96,669.54	96,669.54	96,669.54	426,512.59	426,512.59
2-Desarrollo Social	451,684.00	231,058.89	159,560.76	523,182.13	96,669.54	96,669.54	96,669.54	96,669.54	426,512.59	426,512.59
25-EDUCACION	451,684.00	231,058.89	159,560.76	523,182.13	96,669.54	96,669.54	96,669.54	96,669.54	426,512.59	426,512.59
2-Educacion Media Superior	451,684.00	231,058.89	159,560.76	523,182.13	96,669.54	96,669.54	96,669.54	96,669.54	426,512.59	426,512.59
1-POL. SOCIAL	451,684.00	231,058.89	159,560.76	523,182.13	96,669.54	96,669.54	96,669.54	96,669.54	426,512.59	426,512.59
1-BACHILLERATO GENERAL	451,684.00	231,058.89	159,560.76	523,182.13	96,669.54	96,669.54	96,669.54	96,669.54	426,512.59	426,512.59
21-EDUCACION MEDIA SUPERIOR	451,684.00	231,058.89	159,560.76	523,182.13	96,669.54	96,669.54	96,669.54	96,669.54	426,512.59	426,512.59
1307-DISEÑO	31,254.28	47,271.78	47,271.78	31,254.28	3,562.02	3,562.02	3,562.02	3,562.02	27,692.26	27,692.26
2-Desarrollo Social	31,254.28	47,271.78	47,271.78	31,254.28	3,562.02	3,562.02	3,562.02	3,562.02	27,692.26	27,692.26
25-EDUCACION	31,254.28	47,271.78	47,271.78	31,254.28	3,562.02	3,562.02	3,562.02	3,562.02	27,692.26	27,692.26
2-Educacion Media Superior	31,254.28	47,271.78	47,271.78	31,254.28	3,562.02	3,562.02	3,562.02	3,562.02	27,692.26	27,692.26
1-POL. SOCIAL	31,254.28	47,271.78	47,271.78	31,254.28	3,562.02	3,562.02	3,562.02	3,562.02	27,692.26	27,692.26
1-BACHILLERATO GENERAL	31,254.28	47,271.78	47,271.78	31,254.28	3,562.02	3,562.02	3,562.02	3,562.02	27,692.26	27,692.26
21-EDUCACION MEDIA SUPERIOR	31,254.28	47,271.78	47,271.78	31,254.28	3,562.02	3,562.02	3,562.02	3,562.02	27,692.26	27,692.26
1401-OFICINA DEL TITULAR	149,450.00	284,763.52	225,831.02	208,382.50	150,236.73	150,236.73	150,236.73	150,236.73	58,145.77	58,145.77
2-Desarrollo Social	149,450.00	284,763.52	225,831.02	208,382.50	150,236.73	150,236.73	150,236.73	150,236.73	58,145.77	58,145.77
25-EDUCACION	149,450.00	284,763.52	225,831.02	208,382.50	150,236.73	150,236.73	150,236.73	150,236.73	58,145.77	58,145.77
2-Educacion Media Superior	149,450.00	284,763.52	225,831.02	208,382.50	150,236.73	150,236.73	150,236.73	150,236.73	58,145.77	58,145.77
1-POL. SOCIAL	149,450.00	284,763.52	225,831.02	208,382.50	150,236.73	150,236.73	150,236.73	150,236.73	58,145.77	58,145.77
1-BACHILLERATO GENERAL	149,450.00	284,763.52	225,831.02	208,382.50	150,236.73	150,236.73	150,236.73	150,236.73	58,145.77	58,145.77
21-EDUCACION MEDIA SUPERIOR	149,450.00	284,763.52	225,831.02	208,382.50	150,236.73	150,236.73	150,236.73	150,236.73	58,145.77	58,145.77
1402-COORDINACION ZONA HUASTECA NORTE 1	17,554.00	25,022.00	25,022.00	17,554.00	7,316.00	7,316.00	7,316.00	7,316.00	10,238.00	10,238.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	17,554.00	25,022.00	25,022.00	17,554.00	7,316.00	7,316.00	7,316.00	7,316.00	10,238.00	10,238.00
25-EDUCACION	17,554.00	25,022.00	25,022.00	17,554.00	7,316.00	7,316.00	7,316.00	7,316.00	10,238.00	10,238.00
2-Educacion Media Superior	17,554.00	25,022.00	25,022.00	17,554.00	7,316.00	7,316.00	7,316.00	7,316.00	10,238.00	10,238.00
1-POL. SOCIAL	17,554.00	25,022.00	25,022.00	17,554.00	7,316.00	7,316.00	7,316.00	7,316.00	10,238.00	10,238.00
1-BACHILLERATO GENERAL	17,554.00	25,022.00	25,022.00	17,554.00	7,316.00	7,316.00	7,316.00	7,316.00	10,238.00	10,238.00
21-EDUCACION MEDIA SUPERIOR	17,554.00	25,022.00	25,022.00	17,554.00	7,316.00	7,316.00	7,316.00	7,316.00	10,238.00	10,238.00
1403-COORDINACION ZONA HUASTECA NORTE 2	12,150.00	21,750.00	21,750.00	12,150.00	1,028.00	1,028.00	1,028.00	1,028.00	11,122.00	11,122.00
2-Desarrollo Social	12,150.00	21,750.00	21,750.00	12,150.00	1,028.00	1,028.00	1,028.00	1,028.00	11,122.00	11,122.00
25-EDUCACION	12,150.00	21,750.00	21,750.00	12,150.00	1,028.00	1,028.00	1,028.00	1,028.00	11,122.00	11,122.00
2-Educacion Media Superior	12,150.00	21,750.00	21,750.00	12,150.00	1,028.00	1,028.00	1,028.00	1,028.00	11,122.00	11,122.00
1-POL. SOCIAL	12,150.00	21,750.00	21,750.00	12,150.00	1,028.00	1,028.00	1,028.00	1,028.00	11,122.00	11,122.00
1-BACHILLERATO GENERAL	12,150.00	21,750.00	21,750.00	12,150.00	1,028.00	1,028.00	1,028.00	1,028.00	11,122.00	11,122.00
21-EDUCACION MEDIA SUPERIOR	12,150.00	21,750.00	21,750.00	12,150.00	1,028.00	1,028.00	1,028.00	1,028.00	11,122.00	11,122.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	13,320.00	18,438.00	18,438.00	13,320.00	6,882.00	6,682.00	6,682.00	6,682.00	6,438.00	6,638.00
2-Desarrollo Social	13,320.00	18,438.00	18,438.00	13,320.00	6,882.00	6,682.00	6,682.00	6,682.00	6,438.00	6,638.00
25-EDUCACION	13,320.00	18,438.00	18,438.00	13,320.00	6,882.00	6,682.00	6,682.00	6,682.00	6,438.00	6,638.00
2-Educacion Media Superior	13,320.00	18,438.00	18,438.00	13,320.00	6,882.00	6,682.00	6,682.00	6,682.00	6,438.00	6,638.00
1-POL. SOCIAL	13,320.00	18,438.00	18,438.00	13,320.00	6,882.00	6,682.00	6,682.00	6,682.00	6,438.00	6,638.00
1-BACHILLERATO GENERAL	13,320.00	18,438.00	18,438.00	13,320.00	6,882.00	6,682.00	6,682.00	6,682.00	6,438.00	6,638.00
21-EDUCACION MEDIA SUPERIOR	13,320.00	18,438.00	18,438.00	13,320.00	6,882.00	6,682.00	6,682.00	6,682.00	6,438.00	6,638.00
1405-COORDINACION ZONA HUASTECA CENTRO 2	4,590.00	5,300.00	5,300.00	4,590.00	2,368.00	2,368.00	2,368.00	2,368.00	2,222.00	2,222.00
2-Desarrollo Social	4,590.00	5,300.00	5,300.00	4,590.00	2,368.00	2,368.00	2,368.00	2,368.00	2,222.00	2,222.00
25-EDUCACION	4,590.00	5,300.00	5,300.00	4,590.00	2,368.00	2,368.00	2,368.00	2,368.00	2,222.00	2,222.00
2-Educacion Media Superior	4,590.00	5,300.00	5,300.00	4,590.00	2,368.00	2,368.00	2,368.00	2,368.00	2,222.00	2,222.00
1-POL. SOCIAL	4,590.00	5,300.00	5,300.00	4,590.00	2,368.00	2,368.00	2,368.00	2,368.00	2,222.00	2,222.00
1-BACHILLERATO GENERAL	4,590.00	5,300.00	5,300.00	4,590.00	2,368.00	2,368.00	2,368.00	2,368.00	2,222.00	2,222.00
21-EDUCACION MEDIA SUPERIOR	4,590.00	5,300.00	5,300.00	4,590.00	2,368.00	2,368.00	2,368.00	2,368.00	2,222.00	2,222.00
1406-COORDINACION ZONA HUASTECA SUR 1	16,451.09	20,756.41	20,756.41	16,451.09	12,136.00	12,136.00	12,136.00	12,136.00	4,315.09	4,315.09
2-Desarrollo Social	16,451.09	20,756.41	20,756.41	16,451.09	12,136.00	12,136.00	12,136.00	12,136.00	4,315.09	4,315.09
25-EDUCACION	16,451.09	20,756.41	20,756.41	16,451.09	12,136.00	12,136.00	12,136.00	12,136.00	4,315.09	4,315.09
2-Educacion Media Superior	16,451.09	20,756.41	20,756.41	16,451.09	12,136.00	12,136.00	12,136.00	12,136.00	4,315.09	4,315.09
1-POL. SOCIAL	16,451.09	20,756.41	20,756.41	16,451.09	12,136.00	12,136.00	12,136.00	12,136.00	4,315.09	4,315.09
1-BACHILLERATO GENERAL	16,451.09	20,756.41	20,756.41	16,451.09	12,136.00	12,136.00	12,136.00	12,136.00	4,315.09	4,315.09
21-EDUCACION MEDIA SUPERIOR	16,451.09	20,756.41	20,756.41	16,451.09	12,136.00	12,136.00	12,136.00	12,136.00	4,315.09	4,315.09
1407-COORDINACION ZONA HUASTECA SUR 2	10,971.38	14,371.52	14,371.52	10,971.38	5,124.00	4,724.00	4,724.00	4,724.00	5,847.38	6,247.38

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	10,971.38	14,371.52	14,371.52	10,971.38	5,124.00	4,724.00	4,724.00	4,724.00	5,847.38	6,247.38
25-EDUCACION	10,971.38	14,371.52	14,371.52	10,971.38	5,124.00	4,724.00	4,724.00	4,724.00	5,847.38	6,247.38
2-Educacion Media Superior	10,971.38	14,371.52	14,371.52	10,971.38	5,124.00	4,724.00	4,724.00	4,724.00	5,847.38	6,247.38
1-POL. SOCIAL	10,971.38	14,371.52	14,371.52	10,971.38	5,124.00	4,724.00	4,724.00	4,724.00	5,847.38	6,247.38
1-BACHILLERATO GENERAL	10,971.38	14,371.52	14,371.52	10,971.38	5,124.00	4,724.00	4,724.00	4,724.00	5,847.38	6,247.38
21-EDUCACION MEDIA SUPERIOR	10,971.38	14,371.52	14,371.52	10,971.38	5,124.00	4,724.00	4,724.00	4,724.00	5,847.38	6,247.38
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	652,973.57	707,519.65	734,084.17	626,409.05	393,574.37	393,574.37	393,574.37	393,574.37	232,834.68	232,834.68
2-Desarrollo Social	652,973.57	707,519.65	734,084.17	626,409.05	393,574.37	393,574.37	393,574.37	393,574.37	232,834.68	232,834.68
25-EDUCACION	652,973.57	707,519.65	734,084.17	626,409.05	393,574.37	393,574.37	393,574.37	393,574.37	232,834.68	232,834.68
2-Educacion Media Superior	652,973.57	707,519.65	734,084.17	626,409.05	393,574.37	393,574.37	393,574.37	393,574.37	232,834.68	232,834.68
1-POL. SOCIAL	652,973.57	707,519.65	734,084.17	626,409.05	393,574.37	393,574.37	393,574.37	393,574.37	232,834.68	232,834.68
1-BACHILLERATO GENERAL	652,973.57	707,519.65	734,084.17	626,409.05	393,574.37	393,574.37	393,574.37	393,574.37	232,834.68	232,834.68
21-EDUCACION MEDIA SUPERIOR	652,973.57	707,519.65	734,084.17	626,409.05	393,574.37	393,574.37	393,574.37	393,574.37	232,834.68	232,834.68
1502-PLANTEL 02 VILLA HIDALGO	107,226.00	138,453.91	138,493.01	107,186.90	106,885.12	106,885.12	106,885.12	106,885.12	301.78	301.78
2-Desarrollo Social	107,226.00	138,453.91	138,493.01	107,186.90	106,885.12	106,885.12	106,885.12	106,885.12	301.78	301.78
25-EDUCACION	107,226.00	138,453.91	138,493.01	107,186.90	106,885.12	106,885.12	106,885.12	106,885.12	301.78	301.78
2-Educacion Media Superior	107,226.00	138,453.91	138,493.01	107,186.90	106,885.12	106,885.12	106,885.12	106,885.12	301.78	301.78
1-POL. SOCIAL	107,226.00	138,453.91	138,493.01	107,186.90	106,885.12	106,885.12	106,885.12	106,885.12	301.78	301.78
1-BACHILLERATO GENERAL	107,226.00	138,453.91	138,493.01	107,186.90	106,885.12	106,885.12	106,885.12	106,885.12	301.78	301.78
21-EDUCACION MEDIA SUPERIOR	107,226.00	138,453.91	138,493.01	107,186.90	106,885.12	106,885.12	106,885.12	106,885.12	301.78	301.78
1503-PLANTEL 03 CEDRAL	155,025.00	169,255.82	133,680.82	190,600.00	177,330.78	177,330.78	177,330.78	177,330.78	13,269.22	13,269.22
2-Desarrollo Social	155,025.00	169,255.82	133,680.82	190,600.00	177,330.78	177,330.78	177,330.78	177,330.78	13,269.22	13,269.22
25-EDUCACION	155,025.00	169,255.82	133,680.82	190,600.00	177,330.78	177,330.78	177,330.78	177,330.78	13,269.22	13,269.22
2-Educacion Media Superior	155,025.00	169,255.82	133,680.82	190,600.00	177,330.78	177,330.78	177,330.78	177,330.78	13,269.22	13,269.22
1-POL. SOCIAL	155,025.00	169,255.82	133,680.82	190,600.00	177,330.78	177,330.78	177,330.78	177,330.78	13,269.22	13,269.22
1-BACHILLERATO GENERAL	155,025.00	169,255.82	133,680.82	190,600.00	177,330.78	177,330.78	177,330.78	177,330.78	13,269.22	13,269.22
21-EDUCACION MEDIA SUPERIOR	155,025.00	169,255.82	133,680.82	190,600.00	177,330.78	177,330.78	177,330.78	177,330.78	13,269.22	13,269.22
1504-PLANTEL 04 EL NARANJO	134,124.20	107,500.14	104,080.14	137,544.20	127,952.10	127,952.10	127,952.10	127,952.10	9,592.10	9,592.10
2-Desarrollo Social	134,124.20	107,500.14	104,080.14	137,544.20	127,952.10	127,952.10	127,952.10	127,952.10	9,592.10	9,592.10
25-EDUCACION	134,124.20	107,500.14	104,080.14	137,544.20	127,952.10	127,952.10	127,952.10	127,952.10	9,592.10	9,592.10
2-Educacion Media Superior	134,124.20	107,500.14	104,080.14	137,544.20	127,952.10	127,952.10	127,952.10	127,952.10	9,592.10	9,592.10
1-POL. SOCIAL	134,124.20	107,500.14	104,080.14	137,544.20	127,952.10	127,952.10	127,952.10	127,952.10	9,592.10	9,592.10
1-BACHILLERATO GENERAL	134,124.20	107,500.14	104,080.14	137,544.20	127,952.10	127,952.10	127,952.10	127,952.10	9,592.10	9,592.10
21-EDUCACION MEDIA SUPERIOR	134,124.20	107,500.14	104,080.14	137,544.20	127,952.10	127,952.10	127,952.10	127,952.10	9,592.10	9,592.10
1505-PLANTEL 05 CD FERNANDEZ	223,300.04	205,044.17	206,113.56	222,230.65	218,403.98	218,403.98	218,403.98	218,403.98	3,826.67	3,826.67

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	223,300.04	205,044.17	206,113.56	222,230.65	218,403.98	218,403.98	218,403.98	218,403.98	3,826.67	3,826.67
25-EDUCACION	223,300.04	205,044.17	206,113.56	222,230.65	218,403.98	218,403.98	218,403.98	218,403.98	3,826.67	3,826.67
2-Educacion Media Superior	223,300.04	205,044.17	206,113.56	222,230.65	218,403.98	218,403.98	218,403.98	218,403.98	3,826.67	3,826.67
1-POL. SOCIAL	223,300.04	205,044.17	206,113.56	222,230.65	218,403.98	218,403.98	218,403.98	218,403.98	3,826.67	3,826.67
1-BACHILLERATO GENERAL	223,300.04	205,044.17	206,113.56	222,230.65	218,403.98	218,403.98	218,403.98	218,403.98	3,826.67	3,826.67
21-EDUCACION MEDIA SUPERIOR	223,300.04	205,044.17	206,113.56	222,230.65	218,403.98	218,403.98	218,403.98	218,403.98	3,826.67	3,826.67
1506-PLANTEL 06 VALLES I	361,860.00	294,936.54	308,218.66	348,577.88	348,577.88	348,577.88	348,577.88	348,577.88	0.00	0.00
2-Desarrollo Social	361,860.00	294,936.54	308,218.66	348,577.88	348,577.88	348,577.88	348,577.88	348,577.88	0.00	0.00
25-EDUCACION	361,860.00	294,936.54	308,218.66	348,577.88	348,577.88	348,577.88	348,577.88	348,577.88	0.00	0.00
2-Educacion Media Superior	361,860.00	294,936.54	308,218.66	348,577.88	348,577.88	348,577.88	348,577.88	348,577.88	0.00	0.00
1-POL. SOCIAL	361,860.00	294,936.54	308,218.66	348,577.88	348,577.88	348,577.88	348,577.88	348,577.88	0.00	0.00
1-BACHILLERATO GENERAL	361,860.00	294,936.54	308,218.66	348,577.88	348,577.88	348,577.88	348,577.88	348,577.88	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	361,860.00	294,936.54	308,218.66	348,577.88	348,577.88	348,577.88	348,577.88	348,577.88	0.00	0.00
1507-PLANTEL 07 AHUALULCO	164,365.60	157,291.78	156,291.78	165,365.60	164,016.63	163,506.73	163,506.73	163,506.73	1,348.97	1,858.87
2-Desarrollo Social	164,365.60	157,291.78	156,291.78	165,365.60	164,016.63	163,506.73	163,506.73	163,506.73	1,348.97	1,858.87
25-EDUCACION	164,365.60	157,291.78	156,291.78	165,365.60	164,016.63	163,506.73	163,506.73	163,506.73	1,348.97	1,858.87
2-Educacion Media Superior	164,365.60	157,291.78	156,291.78	165,365.60	164,016.63	163,506.73	163,506.73	163,506.73	1,348.97	1,858.87
1-POL. SOCIAL	164,365.60	157,291.78	156,291.78	165,365.60	164,016.63	163,506.73	163,506.73	163,506.73	1,348.97	1,858.87
1-BACHILLERATO GENERAL	164,365.60	157,291.78	156,291.78	165,365.60	164,016.63	163,506.73	163,506.73	163,506.73	1,348.97	1,858.87
21-EDUCACION MEDIA SUPERIOR	164,365.60	157,291.78	156,291.78	165,365.60	164,016.63	163,506.73	163,506.73	163,506.73	1,348.97	1,858.87
1508-PLANTEL 08 XILITLA	131,818.26	128,096.22	120,379.52	139,534.96	137,202.09	136,532.57	136,532.57	136,532.57	2,332.87	3,002.39
2-Desarrollo Social	131,818.26	128,096.22	120,379.52	139,534.96	137,202.09	136,532.57	136,532.57	136,532.57	2,332.87	3,002.39
25-EDUCACION	131,818.26	128,096.22	120,379.52	139,534.96	137,202.09	136,532.57	136,532.57	136,532.57	2,332.87	3,002.39
2-Educacion Media Superior	131,818.26	128,096.22	120,379.52	139,534.96	137,202.09	136,532.57	136,532.57	136,532.57	2,332.87	3,002.39
1-POL. SOCIAL	131,818.26	128,096.22	120,379.52	139,534.96	137,202.09	136,532.57	136,532.57	136,532.57	2,332.87	3,002.39
1-BACHILLERATO GENERAL	131,818.26	128,096.22	120,379.52	139,534.96	137,202.09	136,532.57	136,532.57	136,532.57	2,332.87	3,002.39
21-EDUCACION MEDIA SUPERIOR	131,818.26	128,096.22	120,379.52	139,534.96	137,202.09	136,532.57	136,532.57	136,532.57	2,332.87	3,002.39
1509-PLANTEL 09 TANLAJAS	225,844.85	470,574.62	473,928.94	222,490.53	144,346.11	139,899.63	136,821.93	136,821.93	78,144.42	82,590.90
2-Desarrollo Social	225,844.85	470,574.62	473,928.94	222,490.53	144,346.11	139,899.63	136,821.93	136,821.93	78,144.42	82,590.90
25-EDUCACION	225,844.85	470,574.62	473,928.94	222,490.53	144,346.11	139,899.63	136,821.93	136,821.93	78,144.42	82,590.90
2-Educacion Media Superior	225,844.85	470,574.62	473,928.94	222,490.53	144,346.11	139,899.63	136,821.93	136,821.93	78,144.42	82,590.90
1-POL. SOCIAL	225,844.85	470,574.62	473,928.94	222,490.53	144,346.11	139,899.63	136,821.93	136,821.93	78,144.42	82,590.90
1-BACHILLERATO GENERAL	225,844.85	470,574.62	473,928.94	222,490.53	144,346.11	139,899.63	136,821.93	136,821.93	78,144.42	82,590.90
21-EDUCACION MEDIA SUPERIOR	225,844.85	470,574.62	473,928.94	222,490.53	144,346.11	139,899.63	136,821.93	136,821.93	78,144.42	82,590.90
1510-PLANTEL 10 MOCTEZUMA	123,742.00	65,726.79	63,540.98	125,927.81	125,927.81	125,927.81	125,927.81	125,927.81	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	123,742.00	65,726.79	63,540.98	125,927.81	125,927.81	125,927.81	125,927.81	125,927.81	0.00	0.00
25-EDUCACION	123,742.00	65,726.79	63,540.98	125,927.81	125,927.81	125,927.81	125,927.81	125,927.81	0.00	0.00
2-Educacion Media Superior	123,742.00	65,726.79	63,540.98	125,927.81	125,927.81	125,927.81	125,927.81	125,927.81	0.00	0.00
1-POL. SOCIAL	123,742.00	65,726.79	63,540.98	125,927.81	125,927.81	125,927.81	125,927.81	125,927.81	0.00	0.00
1-BACHILLERATO GENERAL	123,742.00	65,726.79	63,540.98	125,927.81	125,927.81	125,927.81	125,927.81	125,927.81	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	123,742.00	65,726.79	63,540.98	125,927.81	125,927.81	125,927.81	125,927.81	125,927.81	0.00	0.00
1511-PLANTEL 11 RAYON	85,874.90	73,924.99	64,424.99	95,374.90	91,719.78	91,719.78	91,719.78	91,719.78	3,655.12	3,655.12
2-Desarrollo Social	85,874.90	73,924.99	64,424.99	95,374.90	91,719.78	91,719.78	91,719.78	91,719.78	3,655.12	3,655.12
25-EDUCACION	85,874.90	73,924.99	64,424.99	95,374.90	91,719.78	91,719.78	91,719.78	91,719.78	3,655.12	3,655.12
2-Educacion Media Superior	85,874.90	73,924.99	64,424.99	95,374.90	91,719.78	91,719.78	91,719.78	91,719.78	3,655.12	3,655.12
1-POL. SOCIAL	85,874.90	73,924.99	64,424.99	95,374.90	91,719.78	91,719.78	91,719.78	91,719.78	3,655.12	3,655.12
1-BACHILLERATO GENERAL	85,874.90	73,924.99	64,424.99	95,374.90	91,719.78	91,719.78	91,719.78	91,719.78	3,655.12	3,655.12
21-EDUCACION MEDIA SUPERIOR	85,874.90	73,924.99	64,424.99	95,374.90	91,719.78	91,719.78	91,719.78	91,719.78	3,655.12	3,655.12
1512-PLANTEL 12 TAMPACAN	137,002.13	101,261.78	98,868.78	139,395.13	140,181.38	128,963.13	133,128.13	133,128.13	-786.25	10,432.00
2-Desarrollo Social	137,002.13	101,261.78	98,868.78	139,395.13	140,181.38	128,963.13	133,128.13	133,128.13	-786.25	10,432.00
25-EDUCACION	137,002.13	101,261.78	98,868.78	139,395.13	140,181.38	128,963.13	133,128.13	133,128.13	-786.25	10,432.00
2-Educacion Media Superior	137,002.13	101,261.78	98,868.78	139,395.13	140,181.38	128,963.13	133,128.13	133,128.13	-786.25	10,432.00
1-POL. SOCIAL	137,002.13	101,261.78	98,868.78	139,395.13	140,181.38	128,963.13	133,128.13	133,128.13	-786.25	10,432.00
1-BACHILLERATO GENERAL	137,002.13	101,261.78	98,868.78	139,395.13	140,181.38	128,963.13	133,128.13	133,128.13	-786.25	10,432.00
21-EDUCACION MEDIA SUPERIOR	137,002.13	101,261.78	98,868.78	139,395.13	140,181.38	128,963.13	133,128.13	133,128.13	-786.25	10,432.00
1513-PLANTEL 13 TANQUIAN	175,650.00	124,554.49	124,554.49	175,650.00	158,283.39	157,883.39	157,883.39	157,883.39	17,366.61	17,766.61
2-Desarrollo Social	175,650.00	124,554.49	124,554.49	175,650.00	158,283.39	157,883.39	157,883.39	157,883.39	17,366.61	17,766.61
25-EDUCACION	175,650.00	124,554.49	124,554.49	175,650.00	158,283.39	157,883.39	157,883.39	157,883.39	17,366.61	17,766.61
2-Educacion Media Superior	175,650.00	124,554.49	124,554.49	175,650.00	158,283.39	157,883.39	157,883.39	157,883.39	17,366.61	17,766.61
1-POL. SOCIAL	175,650.00	124,554.49	124,554.49	175,650.00	158,283.39	157,883.39	157,883.39	157,883.39	17,366.61	17,766.61
1-BACHILLERATO GENERAL	175,650.00	124,554.49	124,554.49	175,650.00	158,283.39	157,883.39	157,883.39	157,883.39	17,366.61	17,766.61
21-EDUCACION MEDIA SUPERIOR	175,650.00	124,554.49	124,554.49	175,650.00	158,283.39	157,883.39	157,883.39	157,883.39	17,366.61	17,766.61
1514-PLANTEL 14 TANCANHUITZ	213,064.50	298,893.77	298,993.79	212,964.48	160,918.89	159,318.88	151,613.82	151,613.82	52,045.59	53,645.60
2-Desarrollo Social	213,064.50	298,893.77	298,993.79	212,964.48	160,918.89	159,318.88	151,613.82	151,613.82	52,045.59	53,645.60
25-EDUCACION	213,064.50	298,893.77	298,993.79	212,964.48	160,918.89	159,318.88	151,613.82	151,613.82	52,045.59	53,645.60
2-Educacion Media Superior	213,064.50	298,893.77	298,993.79	212,964.48	160,918.89	159,318.88	151,613.82	151,613.82	52,045.59	53,645.60
1-POL. SOCIAL	213,064.50	298,893.77	298,993.79	212,964.48	160,918.89	159,318.88	151,613.82	151,613.82	52,045.59	53,645.60
1-BACHILLERATO GENERAL	213,064.50	298,893.77	298,993.79	212,964.48	160,918.89	159,318.88	151,613.82	151,613.82	52,045.59	53,645.60
21-EDUCACION MEDIA SUPERIOR	213,064.50	298,893.77	298,993.79	212,964.48	160,918.89	159,318.88	151,613.82	151,613.82	52,045.59	53,645.60
1515-PLANTEL 15 EBANO	105,950.00	75,645.33	75,645.33	105,950.00	93,454.07	92,554.07	92,554.07	92,554.07	12,495.93	13,395.93

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	105,950.00	75,645.33	75,645.33	105,950.00	93,454.07	92,554.07	92,554.07	92,554.07	12,495.93	13,395.93
25-EDUCACION	105,950.00	75,645.33	75,645.33	105,950.00	93,454.07	92,554.07	92,554.07	92,554.07	12,495.93	13,395.93
2-Educacion Media Superior	105,950.00	75,645.33	75,645.33	105,950.00	93,454.07	92,554.07	92,554.07	92,554.07	12,495.93	13,395.93
1-POL. SOCIAL	105,950.00	75,645.33	75,645.33	105,950.00	93,454.07	92,554.07	92,554.07	92,554.07	12,495.93	13,395.93
1-BACHILLERATO GENERAL	105,950.00	75,645.33	75,645.33	105,950.00	93,454.07	92,554.07	92,554.07	92,554.07	12,495.93	13,395.93
21-EDUCACION MEDIA SUPERIOR	105,950.00	75,645.33	75,645.33	105,950.00	93,454.07	92,554.07	92,554.07	92,554.07	12,495.93	13,395.93
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	125,000.08	109,534.37	107,534.37	127,000.08	110,559.90	110,559.90	110,559.90	110,559.90	16,440.18	16,440.18
2-Desarrollo Social	125,000.08	109,534.37	107,534.37	127,000.08	110,559.90	110,559.90	110,559.90	110,559.90	16,440.18	16,440.18
25-EDUCACION	125,000.08	109,534.37	107,534.37	127,000.08	110,559.90	110,559.90	110,559.90	110,559.90	16,440.18	16,440.18
2-Educacion Media Superior	125,000.08	109,534.37	107,534.37	127,000.08	110,559.90	110,559.90	110,559.90	110,559.90	16,440.18	16,440.18
1-POL. SOCIAL	125,000.08	109,534.37	107,534.37	127,000.08	110,559.90	110,559.90	110,559.90	110,559.90	16,440.18	16,440.18
1-BACHILLERATO GENERAL	125,000.08	109,534.37	107,534.37	127,000.08	110,559.90	110,559.90	110,559.90	110,559.90	16,440.18	16,440.18
21-EDUCACION MEDIA SUPERIOR	125,000.08	109,534.37	107,534.37	127,000.08	110,559.90	110,559.90	110,559.90	110,559.90	16,440.18	16,440.18
1517-PLANTEL 17 SAN LUIS I	441,384.50	640,066.92	640,066.92	441,384.50	304,590.30	304,590.30	304,590.30	304,590.30	136,794.20	136,794.20
2-Desarrollo Social	441,384.50	640,066.92	640,066.92	441,384.50	304,590.30	304,590.30	304,590.30	304,590.30	136,794.20	136,794.20
25-EDUCACION	441,384.50	640,066.92	640,066.92	441,384.50	304,590.30	304,590.30	304,590.30	304,590.30	136,794.20	136,794.20
2-Educacion Media Superior	441,384.50	640,066.92	640,066.92	441,384.50	304,590.30	304,590.30	304,590.30	304,590.30	136,794.20	136,794.20
1-POL. SOCIAL	441,384.50	640,066.92	640,066.92	441,384.50	304,590.30	304,590.30	304,590.30	304,590.30	136,794.20	136,794.20
1-BACHILLERATO GENERAL	441,384.50	640,066.92	640,066.92	441,384.50	304,590.30	304,590.30	304,590.30	304,590.30	136,794.20	136,794.20
21-EDUCACION MEDIA SUPERIOR	441,384.50	640,066.92	640,066.92	441,384.50	304,590.30	304,590.30	304,590.30	304,590.30	136,794.20	136,794.20
1518-PLANTEL 18 MEXQUITIC	194,548.10	234,338.46	232,097.46	196,789.10	149,210.94	149,210.94	149,210.94	149,210.94	47,578.16	47,578.16
2-Desarrollo Social	194,548.10	234,338.46	232,097.46	196,789.10	149,210.94	149,210.94	149,210.94	149,210.94	47,578.16	47,578.16
25-EDUCACION	194,548.10	234,338.46	232,097.46	196,789.10	149,210.94	149,210.94	149,210.94	149,210.94	47,578.16	47,578.16
2-Educacion Media Superior	194,548.10	234,338.46	232,097.46	196,789.10	149,210.94	149,210.94	149,210.94	149,210.94	47,578.16	47,578.16
1-POL. SOCIAL	194,548.10	234,338.46	232,097.46	196,789.10	149,210.94	149,210.94	149,210.94	149,210.94	47,578.16	47,578.16
1-BACHILLERATO GENERAL	194,548.10	234,338.46	232,097.46	196,789.10	149,210.94	149,210.94	149,210.94	149,210.94	47,578.16	47,578.16
21-EDUCACION MEDIA SUPERIOR	194,548.10	234,338.46	232,097.46	196,789.10	149,210.94	149,210.94	149,210.94	149,210.94	47,578.16	47,578.16
1519-PLANTEL 19 SAN LUIS II	379,500.00	606,081.02	606,081.02	379,500.00	269,046.92	268,696.92	268,696.92	268,696.92	110,453.08	110,803.08
2-Desarrollo Social	379,500.00	606,081.02	606,081.02	379,500.00	269,046.92	268,696.92	268,696.92	268,696.92	110,453.08	110,803.08
25-EDUCACION	379,500.00	606,081.02	606,081.02	379,500.00	269,046.92	268,696.92	268,696.92	268,696.92	110,453.08	110,803.08
2-Educacion Media Superior	379,500.00	606,081.02	606,081.02	379,500.00	269,046.92	268,696.92	268,696.92	268,696.92	110,453.08	110,803.08
1-POL. SOCIAL	379,500.00	606,081.02	606,081.02	379,500.00	269,046.92	268,696.92	268,696.92	268,696.92	110,453.08	110,803.08
1-BACHILLERATO GENERAL	379,500.00	606,081.02	606,081.02	379,500.00	269,046.92	268,696.92	268,696.92	268,696.92	110,453.08	110,803.08
21-EDUCACION MEDIA SUPERIOR	379,500.00	606,081.02	606,081.02	379,500.00	269,046.92	268,696.92	268,696.92	268,696.92	110,453.08	110,803.08
1520-PLANTEL 20 RIOVERDE	99,928.77	108,081.74	64,259.70	143,750.81	138,272.30	138,272.30	138,272.30	138,272.30	5,478.51	5,478.51

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	99,928.77	108,081.74	64,259.70	143,750.81	138,272.30	138,272.30	138,272.30	138,272.30	5,478.51	5,478.51
25-EDUCACION	99,928.77	108,081.74	64,259.70	143,750.81	138,272.30	138,272.30	138,272.30	138,272.30	5,478.51	5,478.51
2-Educacion Media Superior	99,928.77	108,081.74	64,259.70	143,750.81	138,272.30	138,272.30	138,272.30	138,272.30	5,478.51	5,478.51
1-POL. SOCIAL	99,928.77	108,081.74	64,259.70	143,750.81	138,272.30	138,272.30	138,272.30	138,272.30	5,478.51	5,478.51
1-BACHILLERATO GENERAL	99,928.77	108,081.74	64,259.70	143,750.81	138,272.30	138,272.30	138,272.30	138,272.30	5,478.51	5,478.51
21-EDUCACION MEDIA SUPERIOR	99,928.77	108,081.74	64,259.70	143,750.81	138,272.30	138,272.30	138,272.30	138,272.30	5,478.51	5,478.51
1521-PLANTEL 21 MATLAPA	139,844.19	245,529.85	235,781.39	149,592.65	148,992.65	148,737.65	148,737.65	148,737.65	600.00	855.00
2-Desarrollo Social	139,844.19	245,529.85	235,781.39	149,592.65	148,992.65	148,737.65	148,737.65	148,737.65	600.00	855.00
25-EDUCACION	139,844.19	245,529.85	235,781.39	149,592.65	148,992.65	148,737.65	148,737.65	148,737.65	600.00	855.00
2-Educacion Media Superior	139,844.19	245,529.85	235,781.39	149,592.65	148,992.65	148,737.65	148,737.65	148,737.65	600.00	855.00
1-POL. SOCIAL	139,844.19	245,529.85	235,781.39	149,592.65	148,992.65	148,737.65	148,737.65	148,737.65	600.00	855.00
1-BACHILLERATO GENERAL	139,844.19	245,529.85	235,781.39	149,592.65	148,992.65	148,737.65	148,737.65	148,737.65	600.00	855.00
21-EDUCACION MEDIA SUPERIOR	139,844.19	245,529.85	235,781.39	149,592.65	148,992.65	148,737.65	148,737.65	148,737.65	600.00	855.00
1522-PLANTEL 22 TAMUIN	112,015.09	120,583.82	123,065.90	109,533.01	87,092.61	86,693.63	86,693.63	86,693.63	22,440.40	22,839.38
2-Desarrollo Social	112,015.09	120,583.82	123,065.90	109,533.01	87,092.61	86,693.63	86,693.63	86,693.63	22,440.40	22,839.38
25-EDUCACION	112,015.09	120,583.82	123,065.90	109,533.01	87,092.61	86,693.63	86,693.63	86,693.63	22,440.40	22,839.38
2-Educacion Media Superior	112,015.09	120,583.82	123,065.90	109,533.01	87,092.61	86,693.63	86,693.63	86,693.63	22,440.40	22,839.38
1-POL. SOCIAL	112,015.09	120,583.82	123,065.90	109,533.01	87,092.61	86,693.63	86,693.63	86,693.63	22,440.40	22,839.38
1-BACHILLERATO GENERAL	112,015.09	120,583.82	123,065.90	109,533.01	87,092.61	86,693.63	86,693.63	86,693.63	22,440.40	22,839.38
21-EDUCACION MEDIA SUPERIOR	112,015.09	120,583.82	123,065.90	109,533.01	87,092.61	86,693.63	86,693.63	86,693.63	22,440.40	22,839.38
1523-PLANTEL 23 TIERRANUEVA	119,345.88	242,555.90	242,557.25	119,344.53	44,865.05	44,813.05	44,813.05	44,813.05	74,479.48	74,531.48
2-Desarrollo Social	119,345.88	242,555.90	242,557.25	119,344.53	44,865.05	44,813.05	44,813.05	44,813.05	74,479.48	74,531.48
25-EDUCACION	119,345.88	242,555.90	242,557.25	119,344.53	44,865.05	44,813.05	44,813.05	44,813.05	74,479.48	74,531.48
2-Educacion Media Superior	119,345.88	242,555.90	242,557.25	119,344.53	44,865.05	44,813.05	44,813.05	44,813.05	74,479.48	74,531.48
1-POL. SOCIAL	119,345.88	242,555.90	242,557.25	119,344.53	44,865.05	44,813.05	44,813.05	44,813.05	74,479.48	74,531.48
1-BACHILLERATO GENERAL	119,345.88	242,555.90	242,557.25	119,344.53	44,865.05	44,813.05	44,813.05	44,813.05	74,479.48	74,531.48
21-EDUCACION MEDIA SUPERIOR	119,345.88	242,555.90	242,557.25	119,344.53	44,865.05	44,813.05	44,813.05	44,813.05	74,479.48	74,531.48
1524-PLANTEL 24 VALLES II	269,279.50	185,540.31	167,636.91	287,182.90	276,934.62	276,934.62	276,934.62	276,934.62	10,248.28	10,248.28
2-Desarrollo Social	269,279.50	185,540.31	167,636.91	287,182.90	276,934.62	276,934.62	276,934.62	276,934.62	10,248.28	10,248.28
25-EDUCACION	269,279.50	185,540.31	167,636.91	287,182.90	276,934.62	276,934.62	276,934.62	276,934.62	10,248.28	10,248.28
2-Educacion Media Superior	269,279.50	185,540.31	167,636.91	287,182.90	276,934.62	276,934.62	276,934.62	276,934.62	10,248.28	10,248.28
1-POL. SOCIAL	269,279.50	185,540.31	167,636.91	287,182.90	276,934.62	276,934.62	276,934.62	276,934.62	10,248.28	10,248.28
1-BACHILLERATO GENERAL	269,279.50	185,540.31	167,636.91	287,182.90	276,934.62	276,934.62	276,934.62	276,934.62	10,248.28	10,248.28
21-EDUCACION MEDIA SUPERIOR	269,279.50	185,540.31	167,636.91	287,182.90	276,934.62	276,934.62	276,934.62	276,934.62	10,248.28	10,248.28
1525-PLANTEL 25 SAN LUIS III	312,500.00	137,920.12	137,920.12	312,500.00	290,605.93	284,165.65	284,165.65	284,165.65	21,894.07	28,334.35

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	312,500.00	137,920.12	137,920.12	312,500.00	290,605.93	284,165.65	284,165.65	284,165.65	21,894.07	28,334.35
25-EDUCACION	312,500.00	137,920.12	137,920.12	312,500.00	290,605.93	284,165.65	284,165.65	284,165.65	21,894.07	28,334.35
2-Educacion Media Superior	312,500.00	137,920.12	137,920.12	312,500.00	290,605.93	284,165.65	284,165.65	284,165.65	21,894.07	28,334.35
1-POL. SOCIAL	312,500.00	137,920.12	137,920.12	312,500.00	290,605.93	284,165.65	284,165.65	284,165.65	21,894.07	28,334.35
1-BACHILLERATO GENERAL	312,500.00	137,920.12	137,920.12	312,500.00	290,605.93	284,165.65	284,165.65	284,165.65	21,894.07	28,334.35
21-EDUCACION MEDIA SUPERIOR	312,500.00	137,920.12	137,920.12	312,500.00	290,605.93	284,165.65	284,165.65	284,165.65	21,894.07	28,334.35
1526-PLANTEL 26 SAN LUIS IV	520,833.30	286,167.35	286,847.34	520,153.31	520,153.31	520,153.31	520,153.31	520,153.31	0.00	0.00
2-Desarrollo Social	520,833.30	286,167.35	286,847.34	520,153.31	520,153.31	520,153.31	520,153.31	520,153.31	0.00	0.00
25-EDUCACION	520,833.30	286,167.35	286,847.34	520,153.31	520,153.31	520,153.31	520,153.31	520,153.31	0.00	0.00
2-Educacion Media Superior	520,833.30	286,167.35	286,847.34	520,153.31	520,153.31	520,153.31	520,153.31	520,153.31	0.00	0.00
1-POL. SOCIAL	520,833.30	286,167.35	286,847.34	520,153.31	520,153.31	520,153.31	520,153.31	520,153.31	0.00	0.00
1-BACHILLERATO GENERAL	520,833.30	286,167.35	286,847.34	520,153.31	520,153.31	520,153.31	520,153.31	520,153.31	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	520,833.30	286,167.35	286,847.34	520,153.31	520,153.31	520,153.31	520,153.31	520,153.31	0.00	0.00
1527-PLANTEL 27 SAN MARTIN CH	125,000.00	80,542.72	87,216.59	118,326.13	112,596.02	112,596.02	112,596.02	112,596.02	5,730.11	5,730.11
2-Desarrollo Social	125,000.00	80,542.72	87,216.59	118,326.13	112,596.02	112,596.02	112,596.02	112,596.02	5,730.11	5,730.11
25-EDUCACION	125,000.00	80,542.72	87,216.59	118,326.13	112,596.02	112,596.02	112,596.02	112,596.02	5,730.11	5,730.11
2-Educacion Media Superior	125,000.00	80,542.72	87,216.59	118,326.13	112,596.02	112,596.02	112,596.02	112,596.02	5,730.11	5,730.11
1-POL. SOCIAL	125,000.00	80,542.72	87,216.59	118,326.13	112,596.02	112,596.02	112,596.02	112,596.02	5,730.11	5,730.11
1-BACHILLERATO GENERAL	125,000.00	80,542.72	87,216.59	118,326.13	112,596.02	112,596.02	112,596.02	112,596.02	5,730.11	5,730.11
21-EDUCACION MEDIA SUPERIOR	125,000.00	80,542.72	87,216.59	118,326.13	112,596.02	112,596.02	112,596.02	112,596.02	5,730.11	5,730.11
1528-PLANTEL 28 SAN LUIS V	539,362.96	360,568.99	353,417.59	546,514.36	530,851.01	530,851.01	530,851.01	530,851.01	15,663.35	15,663.35
2-Desarrollo Social	539,362.96	360,568.99	353,417.59	546,514.36	530,851.01	530,851.01	530,851.01	530,851.01	15,663.35	15,663.35
25-EDUCACION	539,362.96	360,568.99	353,417.59	546,514.36	530,851.01	530,851.01	530,851.01	530,851.01	15,663.35	15,663.35
2-Educacion Media Superior	539,362.96	360,568.99	353,417.59	546,514.36	530,851.01	530,851.01	530,851.01	530,851.01	15,663.35	15,663.35
1-POL. SOCIAL	539,362.96	360,568.99	353,417.59	546,514.36	530,851.01	530,851.01	530,851.01	530,851.01	15,663.35	15,663.35
1-BACHILLERATO GENERAL	539,362.96	360,568.99	353,417.59	546,514.36	530,851.01	530,851.01	530,851.01	530,851.01	15,663.35	15,663.35
21-EDUCACION MEDIA SUPERIOR	539,362.96	360,568.99	353,417.59	546,514.36	530,851.01	530,851.01	530,851.01	530,851.01	15,663.35	15,663.35
1529-PLANTEL 29 V. DE ZARAGOZA	176,623.00	250,446.96	243,098.50	183,971.46	159,983.14	159,823.65	159,823.65	159,823.65	23,988.32	24,147.81
2-Desarrollo Social	176,623.00	250,446.96	243,098.50	183,971.46	159,983.14	159,823.65	159,823.65	159,823.65	23,988.32	24,147.81
25-EDUCACION	176,623.00	250,446.96	243,098.50	183,971.46	159,983.14	159,823.65	159,823.65	159,823.65	23,988.32	24,147.81
2-Educacion Media Superior	176,623.00	250,446.96	243,098.50	183,971.46	159,983.14	159,823.65	159,823.65	159,823.65	23,988.32	24,147.81
1-POL. SOCIAL	176,623.00	250,446.96	243,098.50	183,971.46	159,983.14	159,823.65	159,823.65	159,823.65	23,988.32	24,147.81
1-BACHILLERATO GENERAL	176,623.00	250,446.96	243,098.50	183,971.46	159,983.14	159,823.65	159,823.65	159,823.65	23,988.32	24,147.81
21-EDUCACION MEDIA SUPERIOR	176,623.00	250,446.96	243,098.50	183,971.46	159,983.14	159,823.65	159,823.65	159,823.65	23,988.32	24,147.81
1530-PLANTEL 30 ILLESCAS	105,087.35	115,106.68	115,901.42	104,292.61	91,615.26	89,573.26	89,573.26	89,573.26	12,677.35	14,719.35

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	105,087.35	115,106.68	115,901.42	104,292.61	91,615.26	89,573.26	89,573.26	89,573.26	12,677.35	14,719.35
25-EDUCACION	105,087.35	115,106.68	115,901.42	104,292.61	91,615.26	89,573.26	89,573.26	89,573.26	12,677.35	14,719.35
2-Educacion Media Superior	105,087.35	115,106.68	115,901.42	104,292.61	91,615.26	89,573.26	89,573.26	89,573.26	12,677.35	14,719.35
1-POL. SOCIAL	105,087.35	115,106.68	115,901.42	104,292.61	91,615.26	89,573.26	89,573.26	89,573.26	12,677.35	14,719.35
1-BACHILLERATO GENERAL	105,087.35	115,106.68	115,901.42	104,292.61	91,615.26	89,573.26	89,573.26	89,573.26	12,677.35	14,719.35
21-EDUCACION MEDIA SUPERIOR	105,087.35	115,106.68	115,901.42	104,292.61	91,615.26	89,573.26	89,573.26	89,573.26	12,677.35	14,719.35
1531-PLANTEL 31 AQUISMON	129,744.00	78,000.07	71,270.47	136,473.60	136,347.60	134,016.60	134,016.60	134,016.60	126.00	2,457.00
2-Desarrollo Social	129,744.00	78,000.07	71,270.47	136,473.60	136,347.60	134,016.60	134,016.60	134,016.60	126.00	2,457.00
25-EDUCACION	129,744.00	78,000.07	71,270.47	136,473.60	136,347.60	134,016.60	134,016.60	134,016.60	126.00	2,457.00
2-Educacion Media Superior	129,744.00	78,000.07	71,270.47	136,473.60	136,347.60	134,016.60	134,016.60	134,016.60	126.00	2,457.00
1-POL. SOCIAL	129,744.00	78,000.07	71,270.47	136,473.60	136,347.60	134,016.60	134,016.60	134,016.60	126.00	2,457.00
1-BACHILLERATO GENERAL	129,744.00	78,000.07	71,270.47	136,473.60	136,347.60	134,016.60	134,016.60	134,016.60	126.00	2,457.00
21-EDUCACION MEDIA SUPERIOR	129,744.00	78,000.07	71,270.47	136,473.60	136,347.60	134,016.60	134,016.60	134,016.60	126.00	2,457.00
1532-PLANTEL 32 VILLA DE ARRIAGA	126,591.39	125,242.02	125,242.02	126,591.39	125,510.78	125,510.78	125,510.78	125,510.78	1,080.61	1,080.61
2-Desarrollo Social	126,591.39	125,242.02	125,242.02	126,591.39	125,510.78	125,510.78	125,510.78	125,510.78	1,080.61	1,080.61
25-EDUCACION	126,591.39	125,242.02	125,242.02	126,591.39	125,510.78	125,510.78	125,510.78	125,510.78	1,080.61	1,080.61
2-Educacion Media Superior	126,591.39	125,242.02	125,242.02	126,591.39	125,510.78	125,510.78	125,510.78	125,510.78	1,080.61	1,080.61
1-POL. SOCIAL	126,591.39	125,242.02	125,242.02	126,591.39	125,510.78	125,510.78	125,510.78	125,510.78	1,080.61	1,080.61
1-BACHILLERATO GENERAL	126,591.39	125,242.02	125,242.02	126,591.39	125,510.78	125,510.78	125,510.78	125,510.78	1,080.61	1,080.61
21-EDUCACION MEDIA SUPERIOR	126,591.39	125,242.02	125,242.02	126,591.39	125,510.78	125,510.78	125,510.78	125,510.78	1,080.61	1,080.61
1533-PLANTEL 33 AXTLA DE TERRAZAS	186,101.85	165,032.62	165,032.62	186,101.85	143,298.53	142,073.53	142,073.53	142,073.53	42,803.32	44,028.32
2-Desarrollo Social	186,101.85	165,032.62	165,032.62	186,101.85	143,298.53	142,073.53	142,073.53	142,073.53	42,803.32	44,028.32
25-EDUCACION	186,101.85	165,032.62	165,032.62	186,101.85	143,298.53	142,073.53	142,073.53	142,073.53	42,803.32	44,028.32
2-Educacion Media Superior	186,101.85	165,032.62	165,032.62	186,101.85	143,298.53	142,073.53	142,073.53	142,073.53	42,803.32	44,028.32
1-POL. SOCIAL	186,101.85	165,032.62	165,032.62	186,101.85	143,298.53	142,073.53	142,073.53	142,073.53	42,803.32	44,028.32
1-BACHILLERATO GENERAL	186,101.85	165,032.62	165,032.62	186,101.85	143,298.53	142,073.53	142,073.53	142,073.53	42,803.32	44,028.32
21-EDUCACION MEDIA SUPERIOR	186,101.85	165,032.62	165,032.62	186,101.85	143,298.53	142,073.53	142,073.53	142,073.53	42,803.32	44,028.32
1534-PLANTEL 34 EL PUJAL	97,443.45	55,888.42	58,461.35	94,870.52	94,305.16	91,088.26	91,088.26	91,088.26	565.36	3,782.26
2-Desarrollo Social	97,443.45	55,888.42	58,461.35	94,870.52	94,305.16	91,088.26	91,088.26	91,088.26	565.36	3,782.26
25-EDUCACION	97,443.45	55,888.42	58,461.35	94,870.52	94,305.16	91,088.26	91,088.26	91,088.26	565.36	3,782.26
2-Educacion Media Superior	97,443.45	55,888.42	58,461.35	94,870.52	94,305.16	91,088.26	91,088.26	91,088.26	565.36	3,782.26
1-POL. SOCIAL	97,443.45	55,888.42	58,461.35	94,870.52	94,305.16	91,088.26	91,088.26	91,088.26	565.36	3,782.26
1-BACHILLERATO GENERAL	97,443.45	55,888.42	58,461.35	94,870.52	94,305.16	91,088.26	91,088.26	91,088.26	565.36	3,782.26
21-EDUCACION MEDIA SUPERIOR	97,443.45	55,888.42	58,461.35	94,870.52	94,305.16	91,088.26	91,088.26	91,088.26	565.36	3,782.26
1535-PLANTEL 35TAMBACA	107,113.59	55,043.53	55,043.53	107,113.59	74,382.54	74,082.54	74,082.54	74,082.54	32,731.05	33,031.05

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	107,113.59	55,043.53	55,043.53	107,113.59	74,382.54	74,082.54	74,082.54	74,082.54	32,731.05	33,031.05
25-EDUCACION	107,113.59	55,043.53	55,043.53	107,113.59	74,382.54	74,082.54	74,082.54	74,082.54	32,731.05	33,031.05
2-Educacion Media Superior	107,113.59	55,043.53	55,043.53	107,113.59	74,382.54	74,082.54	74,082.54	74,082.54	32,731.05	33,031.05
1-POL. SOCIAL	107,113.59	55,043.53	55,043.53	107,113.59	74,382.54	74,082.54	74,082.54	74,082.54	32,731.05	33,031.05
1-BACHILLERATO GENERAL	107,113.59	55,043.53	55,043.53	107,113.59	74,382.54	74,082.54	74,082.54	74,082.54	32,731.05	33,031.05
21-EDUCACION MEDIA SUPERIOR	107,113.59	55,043.53	55,043.53	107,113.59	74,382.54	74,082.54	74,082.54	74,082.54	32,731.05	33,031.05
1536-PLANTEL 36 EST. CATORCE	115,300.00	38,907.53	39,682.53	114,525.00	108,895.34	108,749.63	104,843.13	104,843.13	5,629.66	5,775.37
2-Desarrollo Social	115,300.00	38,907.53	39,682.53	114,525.00	108,895.34	108,749.63	104,843.13	104,843.13	5,629.66	5,775.37
25-EDUCACION	115,300.00	38,907.53	39,682.53	114,525.00	108,895.34	108,749.63	104,843.13	104,843.13	5,629.66	5,775.37
2-Educacion Media Superior	115,300.00	38,907.53	39,682.53	114,525.00	108,895.34	108,749.63	104,843.13	104,843.13	5,629.66	5,775.37
1-POL. SOCIAL	115,300.00	38,907.53	39,682.53	114,525.00	108,895.34	108,749.63	104,843.13	104,843.13	5,629.66	5,775.37
1-BACHILLERATO GENERAL	115,300.00	38,907.53	39,682.53	114,525.00	108,895.34	108,749.63	104,843.13	104,843.13	5,629.66	5,775.37
21-EDUCACION MEDIA SUPERIOR	115,300.00	38,907.53	39,682.53	114,525.00	108,895.34	108,749.63	104,843.13	104,843.13	5,629.66	5,775.37
1537-PLANTEL 37 TAMAPATZ	126,979.05	118,904.45	112,304.59	133,578.91	129,897.36	129,897.36	129,897.36	129,897.36	3,681.55	3,681.55
2-Desarrollo Social	126,979.05	118,904.45	112,304.59	133,578.91	129,897.36	129,897.36	129,897.36	129,897.36	3,681.55	3,681.55
25-EDUCACION	126,979.05	118,904.45	112,304.59	133,578.91	129,897.36	129,897.36	129,897.36	129,897.36	3,681.55	3,681.55
2-Educacion Media Superior	126,979.05	118,904.45	112,304.59	133,578.91	129,897.36	129,897.36	129,897.36	129,897.36	3,681.55	3,681.55
1-POL. SOCIAL	126,979.05	118,904.45	112,304.59	133,578.91	129,897.36	129,897.36	129,897.36	129,897.36	3,681.55	3,681.55
1-BACHILLERATO GENERAL	126,979.05	118,904.45	112,304.59	133,578.91	129,897.36	129,897.36	129,897.36	129,897.36	3,681.55	3,681.55
21-EDUCACION MEDIA SUPERIOR	126,979.05	118,904.45	112,304.59	133,578.91	129,897.36	129,897.36	129,897.36	129,897.36	3,681.55	3,681.55
1538-PLANTEL 38 MECATLAN	175,400.00	151,896.30	151,896.30	175,400.00	137,104.14	135,238.14	135,238.14	135,238.14	38,295.86	40,161.86
2-Desarrollo Social	175,400.00	151,896.30	151,896.30	175,400.00	137,104.14	135,238.14	135,238.14	135,238.14	38,295.86	40,161.86
25-EDUCACION	175,400.00	151,896.30	151,896.30	175,400.00	137,104.14	135,238.14	135,238.14	135,238.14	38,295.86	40,161.86
2-Educacion Media Superior	175,400.00	151,896.30	151,896.30	175,400.00	137,104.14	135,238.14	135,238.14	135,238.14	38,295.86	40,161.86
1-POL. SOCIAL	175,400.00	151,896.30	151,896.30	175,400.00	137,104.14	135,238.14	135,238.14	135,238.14	38,295.86	40,161.86
1-BACHILLERATO GENERAL	175,400.00	151,896.30	151,896.30	175,400.00	137,104.14	135,238.14	135,238.14	135,238.14	38,295.86	40,161.86
21-EDUCACION MEDIA SUPERIOR	175,400.00	151,896.30	151,896.30	175,400.00	137,104.14	135,238.14	135,238.14	135,238.14	38,295.86	40,161.86
1539-PLANTEL 39 SAT. MA. PICULA	56,517.23	47,872.14	43,012.14	61,377.23	60,245.75	59,844.75	59,844.75	59,844.75	1,131.48	1,532.48
2-Desarrollo Social	56,517.23	47,872.14	43,012.14	61,377.23	60,245.75	59,844.75	59,844.75	59,844.75	1,131.48	1,532.48
25-EDUCACION	56,517.23	47,872.14	43,012.14	61,377.23	60,245.75	59,844.75	59,844.75	59,844.75	1,131.48	1,532.48
2-Educacion Media Superior	56,517.23	47,872.14	43,012.14	61,377.23	60,245.75	59,844.75	59,844.75	59,844.75	1,131.48	1,532.48
1-POL. SOCIAL	56,517.23	47,872.14	43,012.14	61,377.23	60,245.75	59,844.75	59,844.75	59,844.75	1,131.48	1,532.48
1-BACHILLERATO GENERAL	56,517.23	47,872.14	43,012.14	61,377.23	60,245.75	59,844.75	59,844.75	59,844.75	1,131.48	1,532.48
21-EDUCACION MEDIA SUPERIOR	56,517.23	47,872.14	43,012.14	61,377.23	60,245.75	59,844.75	59,844.75	59,844.75	1,131.48	1,532.48
1540-PLANTEL 40 CHALCO	83,344.03	82,620.81	82,620.81	83,344.03	67,922.59	64,717.59	63,690.59	63,690.59	15,421.44	18,626.44

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	83,344.03	82,620.81	82,620.81	83,344.03	67,922.59	64,717.59	63,690.59	63,690.59	15,421.44	18,626.44
25-EDUCACION	83,344.03	82,620.81	82,620.81	83,344.03	67,922.59	64,717.59	63,690.59	63,690.59	15,421.44	18,626.44
2-Educacion Media Superior	83,344.03	82,620.81	82,620.81	83,344.03	67,922.59	64,717.59	63,690.59	63,690.59	15,421.44	18,626.44
1-POL. SOCIAL	83,344.03	82,620.81	82,620.81	83,344.03	67,922.59	64,717.59	63,690.59	63,690.59	15,421.44	18,626.44
1-BACHILLERATO GENERAL	83,344.03	82,620.81	82,620.81	83,344.03	67,922.59	64,717.59	63,690.59	63,690.59	15,421.44	18,626.44
21-EDUCACION MEDIA SUPERIOR	83,344.03	82,620.81	82,620.81	83,344.03	67,922.59	64,717.59	63,690.59	63,690.59	15,421.44	18,626.44
1601-EMSAD 01 DULCE GRANDE	72,360.50	55,279.36	50,789.36	76,850.50	59,615.56	59,615.56	59,615.56	59,615.56	17,234.94	17,234.94
2-Desarrollo Social	72,360.50	55,279.36	50,789.36	76,850.50	59,615.56	59,615.56	59,615.56	59,615.56	17,234.94	17,234.94
25-EDUCACION	72,360.50	55,279.36	50,789.36	76,850.50	59,615.56	59,615.56	59,615.56	59,615.56	17,234.94	17,234.94
2-Educacion Media Superior	72,360.50	55,279.36	50,789.36	76,850.50	59,615.56	59,615.56	59,615.56	59,615.56	17,234.94	17,234.94
1-POL. SOCIAL	72,360.50	55,279.36	50,789.36	76,850.50	59,615.56	59,615.56	59,615.56	59,615.56	17,234.94	17,234.94
1-BACHILLERATO GENERAL	72,360.50	55,279.36	50,789.36	76,850.50	59,615.56	59,615.56	59,615.56	59,615.56	17,234.94	17,234.94
21-EDUCACION MEDIA SUPERIOR	72,360.50	55,279.36	50,789.36	76,850.50	59,615.56	59,615.56	59,615.56	59,615.56	17,234.94	17,234.94
1603-EMSAD 03 VIBORAS	29,225.00	13,088.50	13,088.50	29,225.00	27,572.00	27,572.00	27,572.00	27,572.00	1,653.00	1,653.00
2-Desarrollo Social	29,225.00	13,088.50	13,088.50	29,225.00	27,572.00	27,572.00	27,572.00	27,572.00	1,653.00	1,653.00
25-EDUCACION	29,225.00	13,088.50	13,088.50	29,225.00	27,572.00	27,572.00	27,572.00	27,572.00	1,653.00	1,653.00
2-Educacion Media Superior	29,225.00	13,088.50	13,088.50	29,225.00	27,572.00	27,572.00	27,572.00	27,572.00	1,653.00	1,653.00
1-POL. SOCIAL	29,225.00	13,088.50	13,088.50	29,225.00	27,572.00	27,572.00	27,572.00	27,572.00	1,653.00	1,653.00
1-BACHILLERATO GENERAL	29,225.00	13,088.50	13,088.50	29,225.00	27,572.00	27,572.00	27,572.00	27,572.00	1,653.00	1,653.00
21-EDUCACION MEDIA SUPERIOR	29,225.00	13,088.50	13,088.50	29,225.00	27,572.00	27,572.00	27,572.00	27,572.00	1,653.00	1,653.00
1604-EMSAD 04 SAT. CATARINA	84,652.60	93,240.67	122,285.68	55,607.59	43,088.25	42,738.25	42,738.25	42,738.25	12,519.34	12,869.34
2-Desarrollo Social	84,652.60	93,240.67	122,285.68	55,607.59	43,088.25	42,738.25	42,738.25	42,738.25	12,519.34	12,869.34
25-EDUCACION	84,652.60	93,240.67	122,285.68	55,607.59	43,088.25	42,738.25	42,738.25	42,738.25	12,519.34	12,869.34
2-Educacion Media Superior	84,652.60	93,240.67	122,285.68	55,607.59	43,088.25	42,738.25	42,738.25	42,738.25	12,519.34	12,869.34
1-POL. SOCIAL	84,652.60	93,240.67	122,285.68	55,607.59	43,088.25	42,738.25	42,738.25	42,738.25	12,519.34	12,869.34
1-BACHILLERATO GENERAL	84,652.60	93,240.67	122,285.68	55,607.59	43,088.25	42,738.25	42,738.25	42,738.25	12,519.34	12,869.34
21-EDUCACION MEDIA SUPERIOR	84,652.60	93,240.67	122,285.68	55,607.59	43,088.25	42,738.25	42,738.25	42,738.25	12,519.34	12,869.34
1605-EMSAD 05 TLALETLA	87,023.00	162,956.83	163,356.83	86,623.00	39,318.95	38,410.95	38,410.95	38,410.95	47,304.05	48,212.05
2-Desarrollo Social	87,023.00	162,956.83	163,356.83	86,623.00	39,318.95	38,410.95	38,410.95	38,410.95	47,304.05	48,212.05
25-EDUCACION	87,023.00	162,956.83	163,356.83	86,623.00	39,318.95	38,410.95	38,410.95	38,410.95	47,304.05	48,212.05
2-Educacion Media Superior	87,023.00	162,956.83	163,356.83	86,623.00	39,318.95	38,410.95	38,410.95	38,410.95	47,304.05	48,212.05
1-POL. SOCIAL	87,023.00	162,956.83	163,356.83	86,623.00	39,318.95	38,410.95	38,410.95	38,410.95	47,304.05	48,212.05
1-BACHILLERATO GENERAL	87,023.00	162,956.83	163,356.83	86,623.00	39,318.95	38,410.95	38,410.95	38,410.95	47,304.05	48,212.05
21-EDUCACION MEDIA SUPERIOR	87,023.00	162,956.83	163,356.83	86,623.00	39,318.95	38,410.95	38,410.95	38,410.95	47,304.05	48,212.05
1606-EMSAD 06 PALOMAS	25,801.12	29,811.78	30,137.29	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	25,801.12	29,811.78	30,137.29	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	0.00	0.00
25-EDUCACION	25,801.12	29,811.78	30,137.29	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	0.00	0.00
2-Educacion Media Superior	25,801.12	29,811.78	30,137.29	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	0.00	0.00
1-POL. SOCIAL	25,801.12	29,811.78	30,137.29	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	0.00	0.00
1-BACHILLERATO GENERAL	25,801.12	29,811.78	30,137.29	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	25,801.12	29,811.78	30,137.29	25,475.61	25,475.61	25,475.61	25,475.61	25,475.61	0.00	0.00
1607-EMSAD 07 STO. DOMINGO	45,860.00	48,381.01	48,385.21	45,855.80	45,317.31	45,257.81	45,257.81	45,257.81	538.49	597.99
2-Desarrollo Social	45,860.00	48,381.01	48,385.21	45,855.80	45,317.31	45,257.81	45,257.81	45,257.81	538.49	597.99
25-EDUCACION	45,860.00	48,381.01	48,385.21	45,855.80	45,317.31	45,257.81	45,257.81	45,257.81	538.49	597.99
2-Educacion Media Superior	45,860.00	48,381.01	48,385.21	45,855.80	45,317.31	45,257.81	45,257.81	45,257.81	538.49	597.99
1-POL. SOCIAL	45,860.00	48,381.01	48,385.21	45,855.80	45,317.31	45,257.81	45,257.81	45,257.81	538.49	597.99
1-BACHILLERATO GENERAL	45,860.00	48,381.01	48,385.21	45,855.80	45,317.31	45,257.81	45,257.81	45,257.81	538.49	597.99
21-EDUCACION MEDIA SUPERIOR	45,860.00	48,381.01	48,385.21	45,855.80	45,317.31	45,257.81	45,257.81	45,257.81	538.49	597.99
1608-EMSAD 08 POZAS DE STA. ANA	23,734.78	26,411.64	26,661.64	23,484.78	17,617.23	16,533.23	16,533.23	16,533.23	5,867.55	6,951.55
2-Desarrollo Social	23,734.78	26,411.64	26,661.64	23,484.78	17,617.23	16,533.23	16,533.23	16,533.23	5,867.55	6,951.55
25-EDUCACION	23,734.78	26,411.64	26,661.64	23,484.78	17,617.23	16,533.23	16,533.23	16,533.23	5,867.55	6,951.55
2-Educacion Media Superior	23,734.78	26,411.64	26,661.64	23,484.78	17,617.23	16,533.23	16,533.23	16,533.23	5,867.55	6,951.55
1-POL. SOCIAL	23,734.78	26,411.64	26,661.64	23,484.78	17,617.23	16,533.23	16,533.23	16,533.23	5,867.55	6,951.55
1-BACHILLERATO GENERAL	23,734.78	26,411.64	26,661.64	23,484.78	17,617.23	16,533.23	16,533.23	16,533.23	5,867.55	6,951.55
21-EDUCACION MEDIA SUPERIOR	23,734.78	26,411.64	26,661.64	23,484.78	17,617.23	16,533.23	16,533.23	16,533.23	5,867.55	6,951.55
1609-EMSAD 09 GUADALCAZAR	31,552.00	28,366.81	28,941.01	30,977.80	19,939.65	19,939.65	19,939.65	19,939.65	11,038.15	11,038.15
2-Desarrollo Social	31,552.00	28,366.81	28,941.01	30,977.80	19,939.65	19,939.65	19,939.65	19,939.65	11,038.15	11,038.15
25-EDUCACION	31,552.00	28,366.81	28,941.01	30,977.80	19,939.65	19,939.65	19,939.65	19,939.65	11,038.15	11,038.15
2-Educacion Media Superior	31,552.00	28,366.81	28,941.01	30,977.80	19,939.65	19,939.65	19,939.65	19,939.65	11,038.15	11,038.15
1-POL. SOCIAL	31,552.00	28,366.81	28,941.01	30,977.80	19,939.65	19,939.65	19,939.65	19,939.65	11,038.15	11,038.15
1-BACHILLERATO GENERAL	31,552.00	28,366.81	28,941.01	30,977.80	19,939.65	19,939.65	19,939.65	19,939.65	11,038.15	11,038.15
21-EDUCACION MEDIA SUPERIOR	31,552.00	28,366.81	28,941.01	30,977.80	19,939.65	19,939.65	19,939.65	19,939.65	11,038.15	11,038.15
1610-EMSAD 10 PAPANLACO	23,584.50	27,758.42	27,758.42	23,584.50	15,500.00	14,300.00	14,300.00	14,300.00	8,084.50	9,284.50
2-Desarrollo Social	23,584.50	27,758.42	27,758.42	23,584.50	15,500.00	14,300.00	14,300.00	14,300.00	8,084.50	9,284.50
25-EDUCACION	23,584.50	27,758.42	27,758.42	23,584.50	15,500.00	14,300.00	14,300.00	14,300.00	8,084.50	9,284.50
2-Educacion Media Superior	23,584.50	27,758.42	27,758.42	23,584.50	15,500.00	14,300.00	14,300.00	14,300.00	8,084.50	9,284.50
1-POL. SOCIAL	23,584.50	27,758.42	27,758.42	23,584.50	15,500.00	14,300.00	14,300.00	14,300.00	8,084.50	9,284.50
1-BACHILLERATO GENERAL	23,584.50	27,758.42	27,758.42	23,584.50	15,500.00	14,300.00	14,300.00	14,300.00	8,084.50	9,284.50
21-EDUCACION MEDIA SUPERIOR	23,584.50	27,758.42	27,758.42	23,584.50	15,500.00	14,300.00	14,300.00	14,300.00	8,084.50	9,284.50
1611-EMSAD 11 ZACAYO	21,189.50	22,465.57	22,465.57	21,189.50	20,675.85	20,675.85	19,979.85	19,979.85	513.65	513.65

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	21,189.50	22,465.57	22,465.57	21,189.50	20,675.85	20,675.85	19,979.85	19,979.85	513.65	513.65
25-EDUCACION	21,189.50	22,465.57	22,465.57	21,189.50	20,675.85	20,675.85	19,979.85	19,979.85	513.65	513.65
2-Educacion Media Superior	21,189.50	22,465.57	22,465.57	21,189.50	20,675.85	20,675.85	19,979.85	19,979.85	513.65	513.65
1-POL. SOCIAL	21,189.50	22,465.57	22,465.57	21,189.50	20,675.85	20,675.85	19,979.85	19,979.85	513.65	513.65
1-BACHILLERATO GENERAL	21,189.50	22,465.57	22,465.57	21,189.50	20,675.85	20,675.85	19,979.85	19,979.85	513.65	513.65
21-EDUCACION MEDIA SUPERIOR	21,189.50	22,465.57	22,465.57	21,189.50	20,675.85	20,675.85	19,979.85	19,979.85	513.65	513.65
1612-EMSAD 12 LA PARADA	49,301.77	36,644.02	36,644.52	49,301.27	35,214.93	35,153.28	35,153.28	35,153.28	14,086.34	14,147.99
2-Desarrollo Social	49,301.77	36,644.02	36,644.52	49,301.27	35,214.93	35,153.28	35,153.28	35,153.28	14,086.34	14,147.99
25-EDUCACION	49,301.77	36,644.02	36,644.52	49,301.27	35,214.93	35,153.28	35,153.28	35,153.28	14,086.34	14,147.99
2-Educacion Media Superior	49,301.77	36,644.02	36,644.52	49,301.27	35,214.93	35,153.28	35,153.28	35,153.28	14,086.34	14,147.99
1-POL. SOCIAL	49,301.77	36,644.02	36,644.52	49,301.27	35,214.93	35,153.28	35,153.28	35,153.28	14,086.34	14,147.99
1-BACHILLERATO GENERAL	49,301.77	36,644.02	36,644.52	49,301.27	35,214.93	35,153.28	35,153.28	35,153.28	14,086.34	14,147.99
21-EDUCACION MEDIA SUPERIOR	49,301.77	36,644.02	36,644.52	49,301.27	35,214.93	35,153.28	35,153.28	35,153.28	14,086.34	14,147.99
1613-EMSAD 13 TAMPAXAL	51,856.50	53,515.41	53,515.41	51,856.50	34,475.39	34,475.39	34,475.39	34,475.39	17,381.11	17,381.11
2-Desarrollo Social	51,856.50	53,515.41	53,515.41	51,856.50	34,475.39	34,475.39	34,475.39	34,475.39	17,381.11	17,381.11
25-EDUCACION	51,856.50	53,515.41	53,515.41	51,856.50	34,475.39	34,475.39	34,475.39	34,475.39	17,381.11	17,381.11
2-Educacion Media Superior	51,856.50	53,515.41	53,515.41	51,856.50	34,475.39	34,475.39	34,475.39	34,475.39	17,381.11	17,381.11
1-POL. SOCIAL	51,856.50	53,515.41	53,515.41	51,856.50	34,475.39	34,475.39	34,475.39	34,475.39	17,381.11	17,381.11
1-BACHILLERATO GENERAL	51,856.50	53,515.41	53,515.41	51,856.50	34,475.39	34,475.39	34,475.39	34,475.39	17,381.11	17,381.11
21-EDUCACION MEDIA SUPERIOR	51,856.50	53,515.41	53,515.41	51,856.50	34,475.39	34,475.39	34,475.39	34,475.39	17,381.11	17,381.11
1614-EMSAD 14 ITZTACAPA	44,384.50	17,482.00	17,482.00	44,384.50	44,143.50	43,113.50	43,113.50	43,113.50	241.00	1,271.00
2-Desarrollo Social	44,384.50	17,482.00	17,482.00	44,384.50	44,143.50	43,113.50	43,113.50	43,113.50	241.00	1,271.00
25-EDUCACION	44,384.50	17,482.00	17,482.00	44,384.50	44,143.50	43,113.50	43,113.50	43,113.50	241.00	1,271.00
2-Educacion Media Superior	44,384.50	17,482.00	17,482.00	44,384.50	44,143.50	43,113.50	43,113.50	43,113.50	241.00	1,271.00
1-POL. SOCIAL	44,384.50	17,482.00	17,482.00	44,384.50	44,143.50	43,113.50	43,113.50	43,113.50	241.00	1,271.00
1-BACHILLERATO GENERAL	44,384.50	17,482.00	17,482.00	44,384.50	44,143.50	43,113.50	43,113.50	43,113.50	241.00	1,271.00
21-EDUCACION MEDIA SUPERIOR	44,384.50	17,482.00	17,482.00	44,384.50	44,143.50	43,113.50	43,113.50	43,113.50	241.00	1,271.00
1615-EMSAD 15 OJO DE AGUA	26,400.00	16,420.00	16,620.00	26,200.00	24,617.00	24,617.00	24,617.00	24,617.00	1,583.00	1,583.00
2-Desarrollo Social	26,400.00	16,420.00	16,620.00	26,200.00	24,617.00	24,617.00	24,617.00	24,617.00	1,583.00	1,583.00
25-EDUCACION	26,400.00	16,420.00	16,620.00	26,200.00	24,617.00	24,617.00	24,617.00	24,617.00	1,583.00	1,583.00
2-Educacion Media Superior	26,400.00	16,420.00	16,620.00	26,200.00	24,617.00	24,617.00	24,617.00	24,617.00	1,583.00	1,583.00
1-POL. SOCIAL	26,400.00	16,420.00	16,620.00	26,200.00	24,617.00	24,617.00	24,617.00	24,617.00	1,583.00	1,583.00
1-BACHILLERATO GENERAL	26,400.00	16,420.00	16,620.00	26,200.00	24,617.00	24,617.00	24,617.00	24,617.00	1,583.00	1,583.00
21-EDUCACION MEDIA SUPERIOR	26,400.00	16,420.00	16,620.00	26,200.00	24,617.00	24,617.00	24,617.00	24,617.00	1,583.00	1,583.00
1616-EMSAD 16 IGNACIO ZARAGOZA	36,721.35	26,305.70	26,663.99	36,363.06	32,460.35	32,460.35	29,030.35	29,030.35	3,902.71	3,902.71

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	36,721.35	26,305.70	26,663.99	36,363.06	32,460.35	32,460.35	29,030.35	29,030.35	3,902.71	3,902.71
25-EDUCACION	36,721.35	26,305.70	26,663.99	36,363.06	32,460.35	32,460.35	29,030.35	29,030.35	3,902.71	3,902.71
2-Educacion Media Superior	36,721.35	26,305.70	26,663.99	36,363.06	32,460.35	32,460.35	29,030.35	29,030.35	3,902.71	3,902.71
1-POL. SOCIAL	36,721.35	26,305.70	26,663.99	36,363.06	32,460.35	32,460.35	29,030.35	29,030.35	3,902.71	3,902.71
1-BACHILLERATO GENERAL	36,721.35	26,305.70	26,663.99	36,363.06	32,460.35	32,460.35	29,030.35	29,030.35	3,902.71	3,902.71
21-EDUCACION MEDIA SUPERIOR	36,721.35	26,305.70	26,663.99	36,363.06	32,460.35	32,460.35	29,030.35	29,030.35	3,902.71	3,902.71
1617-EMSAD 17 NUEVO AQUISMON	25,768.18	20,438.44	20,438.44	25,768.18	25,768.18	25,343.63	25,343.63	25,343.63	0.00	424.55
2-Desarrollo Social	25,768.18	20,438.44	20,438.44	25,768.18	25,768.18	25,343.63	25,343.63	25,343.63	0.00	424.55
25-EDUCACION	25,768.18	20,438.44	20,438.44	25,768.18	25,768.18	25,343.63	25,343.63	25,343.63	0.00	424.55
2-Educacion Media Superior	25,768.18	20,438.44	20,438.44	25,768.18	25,768.18	25,343.63	25,343.63	25,343.63	0.00	424.55
1-POL. SOCIAL	25,768.18	20,438.44	20,438.44	25,768.18	25,768.18	25,343.63	25,343.63	25,343.63	0.00	424.55
1-BACHILLERATO GENERAL	25,768.18	20,438.44	20,438.44	25,768.18	25,768.18	25,343.63	25,343.63	25,343.63	0.00	424.55
21-EDUCACION MEDIA SUPERIOR	25,768.18	20,438.44	20,438.44	25,768.18	25,768.18	25,343.63	25,343.63	25,343.63	0.00	424.55
1618-EMSAD 18 EL CARRIZAL	27,641.00	19,715.50	19,715.50	27,641.00	23,853.34	23,853.34	23,853.34	23,853.34	3,787.66	3,787.66
2-Desarrollo Social	27,641.00	19,715.50	19,715.50	27,641.00	23,853.34	23,853.34	23,853.34	23,853.34	3,787.66	3,787.66
25-EDUCACION	27,641.00	19,715.50	19,715.50	27,641.00	23,853.34	23,853.34	23,853.34	23,853.34	3,787.66	3,787.66
2-Educacion Media Superior	27,641.00	19,715.50	19,715.50	27,641.00	23,853.34	23,853.34	23,853.34	23,853.34	3,787.66	3,787.66
1-POL. SOCIAL	27,641.00	19,715.50	19,715.50	27,641.00	23,853.34	23,853.34	23,853.34	23,853.34	3,787.66	3,787.66
1-BACHILLERATO GENERAL	27,641.00	19,715.50	19,715.50	27,641.00	23,853.34	23,853.34	23,853.34	23,853.34	3,787.66	3,787.66
21-EDUCACION MEDIA SUPERIOR	27,641.00	19,715.50	19,715.50	27,641.00	23,853.34	23,853.34	23,853.34	23,853.34	3,787.66	3,787.66
1619-EMSAD 19 COYOLÉS	55,581.00	53,710.04	88,140.30	21,150.74	22,539.49	22,539.49	22,539.49	22,539.49	-1,388.75	-1,388.75
2-Desarrollo Social	55,581.00	53,710.04	88,140.30	21,150.74	22,539.49	22,539.49	22,539.49	22,539.49	-1,388.75	-1,388.75
25-EDUCACION	55,581.00	53,710.04	88,140.30	21,150.74	22,539.49	22,539.49	22,539.49	22,539.49	-1,388.75	-1,388.75
2-Educacion Media Superior	55,581.00	53,710.04	88,140.30	21,150.74	22,539.49	22,539.49	22,539.49	22,539.49	-1,388.75	-1,388.75
1-POL. SOCIAL	55,581.00	53,710.04	88,140.30	21,150.74	22,539.49	22,539.49	22,539.49	22,539.49	-1,388.75	-1,388.75
1-BACHILLERATO GENERAL	55,581.00	53,710.04	88,140.30	21,150.74	22,539.49	22,539.49	22,539.49	22,539.49	-1,388.75	-1,388.75
21-EDUCACION MEDIA SUPERIOR	55,581.00	53,710.04	88,140.30	21,150.74	22,539.49	22,539.49	22,539.49	22,539.49	-1,388.75	-1,388.75
1620-EMSAD 20 TAMAN	59,900.00	21,747.00	22,108.00	59,539.00	59,539.00	59,539.00	59,539.00	59,539.00	0.00	0.00
2-Desarrollo Social	59,900.00	21,747.00	22,108.00	59,539.00	59,539.00	59,539.00	59,539.00	59,539.00	0.00	0.00
25-EDUCACION	59,900.00	21,747.00	22,108.00	59,539.00	59,539.00	59,539.00	59,539.00	59,539.00	0.00	0.00
2-Educacion Media Superior	59,900.00	21,747.00	22,108.00	59,539.00	59,539.00	59,539.00	59,539.00	59,539.00	0.00	0.00
1-POL. SOCIAL	59,900.00	21,747.00	22,108.00	59,539.00	59,539.00	59,539.00	59,539.00	59,539.00	0.00	0.00
1-BACHILLERATO GENERAL	59,900.00	21,747.00	22,108.00	59,539.00	59,539.00	59,539.00	59,539.00	59,539.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	59,900.00	21,747.00	22,108.00	59,539.00	59,539.00	59,539.00	59,539.00	59,539.00	0.00	0.00
1621-EMSAD 21 LA PILA	31,789.50	24,865.84	24,865.84	31,789.50	28,970.06	28,970.06	28,524.06	28,524.06	2,819.44	2,819.44

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	31,789.50	24,865.84	24,865.84	31,789.50	28,970.06	28,970.06	28,524.06	28,524.06	2,819.44	2,819.44
25-EDUCACION	31,789.50	24,865.84	24,865.84	31,789.50	28,970.06	28,970.06	28,524.06	28,524.06	2,819.44	2,819.44
2-Educacion Media Superior	31,789.50	24,865.84	24,865.84	31,789.50	28,970.06	28,970.06	28,524.06	28,524.06	2,819.44	2,819.44
1-POL. SOCIAL	31,789.50	24,865.84	24,865.84	31,789.50	28,970.06	28,970.06	28,524.06	28,524.06	2,819.44	2,819.44
1-BACHILLERATO GENERAL	31,789.50	24,865.84	24,865.84	31,789.50	28,970.06	28,970.06	28,524.06	28,524.06	2,819.44	2,819.44
21-EDUCACION MEDIA SUPERIOR	31,789.50	24,865.84	24,865.84	31,789.50	28,970.06	28,970.06	28,524.06	28,524.06	2,819.44	2,819.44
1622-EMSAD 22 SAN NICOLAS	46,400.00	33,611.24	38,868.44	41,142.80	41,067.02	39,967.02	39,967.02	39,967.02	75.78	1,175.78
2-Desarrollo Social	46,400.00	33,611.24	38,868.44	41,142.80	41,067.02	39,967.02	39,967.02	39,967.02	75.78	1,175.78
25-EDUCACION	46,400.00	33,611.24	38,868.44	41,142.80	41,067.02	39,967.02	39,967.02	39,967.02	75.78	1,175.78
2-Educacion Media Superior	46,400.00	33,611.24	38,868.44	41,142.80	41,067.02	39,967.02	39,967.02	39,967.02	75.78	1,175.78
1-POL. SOCIAL	46,400.00	33,611.24	38,868.44	41,142.80	41,067.02	39,967.02	39,967.02	39,967.02	75.78	1,175.78
1-BACHILLERATO GENERAL	46,400.00	33,611.24	38,868.44	41,142.80	41,067.02	39,967.02	39,967.02	39,967.02	75.78	1,175.78
21-EDUCACION MEDIA SUPERIOR	46,400.00	33,611.24	38,868.44	41,142.80	41,067.02	39,967.02	39,967.02	39,967.02	75.78	1,175.78
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	36,720.40	31,127.29	34,150.44	33,697.25	31,896.01	31,896.01	31,896.01	31,896.01	1,801.24	1,801.24
2-Desarrollo Social	36,720.40	31,127.29	34,150.44	33,697.25	31,896.01	31,896.01	31,896.01	31,896.01	1,801.24	1,801.24
25-EDUCACION	36,720.40	31,127.29	34,150.44	33,697.25	31,896.01	31,896.01	31,896.01	31,896.01	1,801.24	1,801.24
2-Educacion Media Superior	36,720.40	31,127.29	34,150.44	33,697.25	31,896.01	31,896.01	31,896.01	31,896.01	1,801.24	1,801.24
1-POL. SOCIAL	36,720.40	31,127.29	34,150.44	33,697.25	31,896.01	31,896.01	31,896.01	31,896.01	1,801.24	1,801.24
1-BACHILLERATO GENERAL	36,720.40	31,127.29	34,150.44	33,697.25	31,896.01	31,896.01	31,896.01	31,896.01	1,801.24	1,801.24
21-EDUCACION MEDIA SUPERIOR	36,720.40	31,127.29	34,150.44	33,697.25	31,896.01	31,896.01	31,896.01	31,896.01	1,801.24	1,801.24
1624-EMSAD 24 CHUNUNTZEN2	38,907.00	36,677.81	36,677.81	38,907.00	28,338.99	28,338.99	28,338.99	28,338.99	10,568.01	10,568.01
2-Desarrollo Social	38,907.00	36,677.81	36,677.81	38,907.00	28,338.99	28,338.99	28,338.99	28,338.99	10,568.01	10,568.01
25-EDUCACION	38,907.00	36,677.81	36,677.81	38,907.00	28,338.99	28,338.99	28,338.99	28,338.99	10,568.01	10,568.01
2-Educacion Media Superior	38,907.00	36,677.81	36,677.81	38,907.00	28,338.99	28,338.99	28,338.99	28,338.99	10,568.01	10,568.01
1-POL. SOCIAL	38,907.00	36,677.81	36,677.81	38,907.00	28,338.99	28,338.99	28,338.99	28,338.99	10,568.01	10,568.01
1-BACHILLERATO GENERAL	38,907.00	36,677.81	36,677.81	38,907.00	28,338.99	28,338.99	28,338.99	28,338.99	10,568.01	10,568.01
21-EDUCACION MEDIA SUPERIOR	38,907.00	36,677.81	36,677.81	38,907.00	28,338.99	28,338.99	28,338.99	28,338.99	10,568.01	10,568.01
1625-EMSAD 25 CHARCO DEL LOBO	45,631.00	58,755.07	58,755.07	45,631.00	27,322.08	27,277.08	27,277.08	27,277.08	18,308.92	18,353.92
2-Desarrollo Social	45,631.00	58,755.07	58,755.07	45,631.00	27,322.08	27,277.08	27,277.08	27,277.08	18,308.92	18,353.92
25-EDUCACION	45,631.00	58,755.07	58,755.07	45,631.00	27,322.08	27,277.08	27,277.08	27,277.08	18,308.92	18,353.92
2-Educacion Media Superior	45,631.00	58,755.07	58,755.07	45,631.00	27,322.08	27,277.08	27,277.08	27,277.08	18,308.92	18,353.92
1-POL. SOCIAL	45,631.00	58,755.07	58,755.07	45,631.00	27,322.08	27,277.08	27,277.08	27,277.08	18,308.92	18,353.92
1-BACHILLERATO GENERAL	45,631.00	58,755.07	58,755.07	45,631.00	27,322.08	27,277.08	27,277.08	27,277.08	18,308.92	18,353.92
21-EDUCACION MEDIA SUPERIOR	45,631.00	58,755.07	58,755.07	45,631.00	27,322.08	27,277.08	27,277.08	27,277.08	18,308.92	18,353.92
1626-EMSAD 26 CERRITO DE ROJAS	20,825.00	17,079.96	17,079.96	20,825.00	20,551.02	20,551.02	20,551.02	20,551.02	273.98	273.98

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	20,825.00	17,079.96	17,079.96	20,825.00	20,551.02	20,551.02	20,551.02	20,551.02	273.98	273.98
25-EDUCACION	20,825.00	17,079.96	17,079.96	20,825.00	20,551.02	20,551.02	20,551.02	20,551.02	273.98	273.98
2-Educacion Media Superior	20,825.00	17,079.96	17,079.96	20,825.00	20,551.02	20,551.02	20,551.02	20,551.02	273.98	273.98
1-POL. SOCIAL	20,825.00	17,079.96	17,079.96	20,825.00	20,551.02	20,551.02	20,551.02	20,551.02	273.98	273.98
1-BACHILLERATO GENERAL	20,825.00	17,079.96	17,079.96	20,825.00	20,551.02	20,551.02	20,551.02	20,551.02	273.98	273.98
21-EDUCACION MEDIA SUPERIOR	20,825.00	17,079.96	17,079.96	20,825.00	20,551.02	20,551.02	20,551.02	20,551.02	273.98	273.98
1627-EMSAD 27 PLAZUELA	24,800.00	19,435.93	19,419.64	24,816.29	24,363.42	24,363.41	24,363.41	24,363.41	452.87	452.88
2-Desarrollo Social	24,800.00	19,435.93	19,419.64	24,816.29	24,363.42	24,363.41	24,363.41	24,363.41	452.87	452.88
25-EDUCACION	24,800.00	19,435.93	19,419.64	24,816.29	24,363.42	24,363.41	24,363.41	24,363.41	452.87	452.88
2-Educacion Media Superior	24,800.00	19,435.93	19,419.64	24,816.29	24,363.42	24,363.41	24,363.41	24,363.41	452.87	452.88
1-POL. SOCIAL	24,800.00	19,435.93	19,419.64	24,816.29	24,363.42	24,363.41	24,363.41	24,363.41	452.87	452.88
1-BACHILLERATO GENERAL	24,800.00	19,435.93	19,419.64	24,816.29	24,363.42	24,363.41	24,363.41	24,363.41	452.87	452.88
21-EDUCACION MEDIA SUPERIOR	24,800.00	19,435.93	19,419.64	24,816.29	24,363.42	24,363.41	24,363.41	24,363.41	452.87	452.88
1628-EMSAD 28 LA PALMA	31,391.00	28,290.77	25,219.29	34,462.48	34,451.98	32,719.98	32,719.98	32,719.98	10.50	1,742.50
2-Desarrollo Social	31,391.00	28,290.77	25,219.29	34,462.48	34,451.98	32,719.98	32,719.98	32,719.98	10.50	1,742.50
25-EDUCACION	31,391.00	28,290.77	25,219.29	34,462.48	34,451.98	32,719.98	32,719.98	32,719.98	10.50	1,742.50
2-Educacion Media Superior	31,391.00	28,290.77	25,219.29	34,462.48	34,451.98	32,719.98	32,719.98	32,719.98	10.50	1,742.50
1-POL. SOCIAL	31,391.00	28,290.77	25,219.29	34,462.48	34,451.98	32,719.98	32,719.98	32,719.98	10.50	1,742.50
1-BACHILLERATO GENERAL	31,391.00	28,290.77	25,219.29	34,462.48	34,451.98	32,719.98	32,719.98	32,719.98	10.50	1,742.50
21-EDUCACION MEDIA SUPERIOR	31,391.00	28,290.77	25,219.29	34,462.48	34,451.98	32,719.98	32,719.98	32,719.98	10.50	1,742.50
1629-EMSAD 29 EL CARRIZO	25,815.50	29,225.39	29,225.39	25,815.50	19,974.49	19,974.49	19,974.49	19,974.49	5,841.01	5,841.01
2-Desarrollo Social	25,815.50	29,225.39	29,225.39	25,815.50	19,974.49	19,974.49	19,974.49	19,974.49	5,841.01	5,841.01
25-EDUCACION	25,815.50	29,225.39	29,225.39	25,815.50	19,974.49	19,974.49	19,974.49	19,974.49	5,841.01	5,841.01
2-Educacion Media Superior	25,815.50	29,225.39	29,225.39	25,815.50	19,974.49	19,974.49	19,974.49	19,974.49	5,841.01	5,841.01
1-POL. SOCIAL	25,815.50	29,225.39	29,225.39	25,815.50	19,974.49	19,974.49	19,974.49	19,974.49	5,841.01	5,841.01
1-BACHILLERATO GENERAL	25,815.50	29,225.39	29,225.39	25,815.50	19,974.49	19,974.49	19,974.49	19,974.49	5,841.01	5,841.01
21-EDUCACION MEDIA SUPERIOR	25,815.50	29,225.39	29,225.39	25,815.50	19,974.49	19,974.49	19,974.49	19,974.49	5,841.01	5,841.01
1630-EMSAD 30 SANTA FE TEXACAL	36,784.30	28,743.89	30,277.78	35,250.41	33,737.41	31,037.41	31,037.41	31,037.41	1,513.00	4,213.00
2-Desarrollo Social	36,784.30	28,743.89	30,277.78	35,250.41	33,737.41	31,037.41	31,037.41	31,037.41	1,513.00	4,213.00
25-EDUCACION	36,784.30	28,743.89	30,277.78	35,250.41	33,737.41	31,037.41	31,037.41	31,037.41	1,513.00	4,213.00
2-Educacion Media Superior	36,784.30	28,743.89	30,277.78	35,250.41	33,737.41	31,037.41	31,037.41	31,037.41	1,513.00	4,213.00
1-POL. SOCIAL	36,784.30	28,743.89	30,277.78	35,250.41	33,737.41	31,037.41	31,037.41	31,037.41	1,513.00	4,213.00
1-BACHILLERATO GENERAL	36,784.30	28,743.89	30,277.78	35,250.41	33,737.41	31,037.41	31,037.41	31,037.41	1,513.00	4,213.00
21-EDUCACION MEDIA SUPERIOR	36,784.30	28,743.89	30,277.78	35,250.41	33,737.41	31,037.41	31,037.41	31,037.41	1,513.00	4,213.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE MAYO DEL 2016

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR