

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	797,886,116.18	372,318.82	252,968.34	798,005,466.66	270,368,759.63	270,368,759.63	270,368,759.63	270,368,759.63	527,636,707.03	527,636,707.03
2-Desarrollo Social	797,886,116.18	372,318.82	252,968.34	798,005,466.66	270,368,759.63	270,368,759.63	270,368,759.63	270,368,759.63	527,636,707.03	527,636,707.03
25-EDUCACION	797,886,116.18	372,318.82	252,968.34	798,005,466.66	270,368,759.63	270,368,759.63	270,368,759.63	270,368,759.63	527,636,707.03	527,636,707.03
2-Educacion Media Superior	797,886,116.18	372,318.82	252,968.34	798,005,466.66	270,368,759.63	270,368,759.63	270,368,759.63	270,368,759.63	527,636,707.03	527,636,707.03
1-POL. SOCIAL	797,886,116.18	372,318.82	252,968.34	798,005,466.66	270,368,759.63	270,368,759.63	270,368,759.63	270,368,759.63	527,636,707.03	527,636,707.03
1-BACHILLERATO GENERAL	797,886,116.18	372,318.82	252,968.34	798,005,466.66	270,368,759.63	270,368,759.63	270,368,759.63	270,368,759.63	527,636,707.03	527,636,707.03
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	372,318.82	252,968.34	798,005,466.66	270,368,759.63	270,368,759.63	270,368,759.63	270,368,759.63	527,636,707.03	527,636,707.03
1001-DESPACHO DEL TITULAR	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
2-Desarrollo Social	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
25-EDUCACION	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
2-Educacion Media Superior	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
1-POL. SOCIAL	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
1-BACHILLERATO GENERAL	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
21-EDUCACION MEDIA SUPERIOR	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
1002-SECRETARIA PARTICULAR	124,775.00	188,293.46	149,067.12	164,001.34	128,795.39	124,155.90	123,255.27	123,255.27	35,205.95	39,845.44
2-Desarrollo Social	124,775.00	188,293.46	149,067.12	164,001.34	128,795.39	124,155.90	123,255.27	123,255.27	35,205.95	39,845.44
25-EDUCACION	124,775.00	188,293.46	149,067.12	164,001.34	128,795.39	124,155.90	123,255.27	123,255.27	35,205.95	39,845.44
2-Educacion Media Superior	124,775.00	188,293.46	149,067.12	164,001.34	128,795.39	124,155.90	123,255.27	123,255.27	35,205.95	39,845.44
1-POL. SOCIAL	124,775.00	188,293.46	149,067.12	164,001.34	128,795.39	124,155.90	123,255.27	123,255.27	35,205.95	39,845.44
1-BACHILLERATO GENERAL	124,775.00	188,293.46	149,067.12	164,001.34	128,795.39	124,155.90	123,255.27	123,255.27	35,205.95	39,845.44
21-EDUCACION MEDIA SUPERIOR	124,775.00	188,293.46	149,067.12	164,001.34	128,795.39	124,155.90	123,255.27	123,255.27	35,205.95	39,845.44
1003-AUDITORIA INTERNA	43,800.00	26,365.84	27,341.44	42,824.40	8,723.53	8,723.53	8,723.53	8,723.53	34,100.87	34,100.87
2-Desarrollo Social	43,800.00	26,365.84	27,341.44	42,824.40	8,723.53	8,723.53	8,723.53	8,723.53	34,100.87	34,100.87
25-EDUCACION	43,800.00	26,365.84	27,341.44	42,824.40	8,723.53	8,723.53	8,723.53	8,723.53	34,100.87	34,100.87
2-Educacion Media Superior	43,800.00	26,365.84	27,341.44	42,824.40	8,723.53	8,723.53	8,723.53	8,723.53	34,100.87	34,100.87
1-POL. SOCIAL	43,800.00	26,365.84	27,341.44	42,824.40	8,723.53	8,723.53	8,723.53	8,723.53	34,100.87	34,100.87
1-BACHILLERATO GENERAL	43,800.00	26,365.84	27,341.44	42,824.40	8,723.53	8,723.53	8,723.53	8,723.53	34,100.87	34,100.87
21-EDUCACION MEDIA SUPERIOR	43,800.00	26,365.84	27,341.44	42,824.40	8,723.53	8,723.53	8,723.53	8,723.53	34,100.87	34,100.87
1004-JURIDICO	31,871.22	413,634.40	22,863.68	422,641.94	413,040.10	409,989.10	409,989.10	409,989.10	9,601.84	12,652.84
2-Desarrollo Social	31,871.22	413,634.40	22,863.68	422,641.94	413,040.10	409,989.10	409,989.10	409,989.10	9,601.84	12,652.84
25-EDUCACION	31,871.22	413,634.40	22,863.68	422,641.94	413,040.10	409,989.10	409,989.10	409,989.10	9,601.84	12,652.84
2-Educacion Media Superior	31,871.22	413,634.40	22,863.68	422,641.94	413,040.10	409,989.10	409,989.10	409,989.10	9,601.84	12,652.84
1-POL. SOCIAL	31,871.22	413,634.40	22,863.68	422,641.94	413,040.10	409,989.10	409,989.10	409,989.10	9,601.84	12,652.84
1-BACHILLERATO GENERAL	31,871.22	413,634.40	22,863.68	422,641.94	413,040.10	409,989.10	409,989.10	409,989.10	9,601.84	12,652.84
21-EDUCACION MEDIA SUPERIOR	31,871.22	413,634.40	22,863.68	422,641.94	413,040.10	409,989.10	409,989.10	409,989.10	9,601.84	12,652.84
1005-COMUNICACION SOCIAL	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
25-EDUCACION	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
2-Educacion Media Superior	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
1-POL. SOCIAL	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
1-BACHILLERATO GENERAL	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
21-EDUCACION MEDIA SUPERIOR	59,768.04	26,444.96	26,444.96	59,768.04	16,482.29	16,482.29	16,482.29	16,482.29	43,285.75	43,285.75
1006-UNIDAD DE ARMONIZACION CONTABLE	250,378.80	516,463.31	418,710.83	348,131.28	153,282.41	153,282.41	153,282.41	153,282.41	194,848.87	194,848.87
2-Desarrollo Social	250,378.80	516,463.31	418,710.83	348,131.28	153,282.41	153,282.41	153,282.41	153,282.41	194,848.87	194,848.87
25-EDUCACION	250,378.80	516,463.31	418,710.83	348,131.28	153,282.41	153,282.41	153,282.41	153,282.41	194,848.87	194,848.87
2-Educacion Media Superior	250,378.80	516,463.31	418,710.83	348,131.28	153,282.41	153,282.41	153,282.41	153,282.41	194,848.87	194,848.87
1-POL. SOCIAL	250,378.80	516,463.31	418,710.83	348,131.28	153,282.41	153,282.41	153,282.41	153,282.41	194,848.87	194,848.87
1-BACHILLERATO GENERAL	250,378.80	516,463.31	418,710.83	348,131.28	153,282.41	153,282.41	153,282.41	153,282.41	194,848.87	194,848.87
21-EDUCACION MEDIA SUPERIOR	250,378.80	516,463.31	418,710.83	348,131.28	153,282.41	153,282.41	153,282.41	153,282.41	194,848.87	194,848.87
1007-UNIDAD DE INFORMACION PUBLICA	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
2-Desarrollo Social	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
25-EDUCACION	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
2-Educacion Media Superior	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
1-POL. SOCIAL	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
1-BACHILLERATO GENERAL	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
21-EDUCACION MEDIA SUPERIOR	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
1008-ARCHIVO	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
2-Desarrollo Social	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
25-EDUCACION	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
2-Educacion Media Superior	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
1-POL. SOCIAL	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
1-BACHILLERATO GENERAL	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
21-EDUCACION MEDIA SUPERIOR	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
1009-COORDINACION CENTRO ALTIPLANO 1	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
2-Desarrollo Social	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
25-EDUCACION	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
2-Educacion Media Superior	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
1-POL. SOCIAL	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
1-BACHILLERATO GENERAL	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
21-EDUCACION MEDIA SUPERIOR	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
1010-COORDINACION CENTRO ALTIPLANO 2	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
25-EDUCACION	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
2-Educacion Media Superior	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
1-POL. SOCIAL	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
1-BACHILLERATO GENERAL	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
21-EDUCACION MEDIA SUPERIOR	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
1011-COORDINACION ZONA CENTRO	9,393.45	1,703.71	1,685.70	9,411.46	3,646.74	3,646.74	3,646.74	3,646.74	5,764.72	5,764.72
2-Desarrollo Social	9,393.45	1,703.71	1,685.70	9,411.46	3,646.74	3,646.74	3,646.74	3,646.74	5,764.72	5,764.72
25-EDUCACION	9,393.45	1,703.71	1,685.70	9,411.46	3,646.74	3,646.74	3,646.74	3,646.74	5,764.72	5,764.72
2-Educacion Media Superior	9,393.45	1,703.71	1,685.70	9,411.46	3,646.74	3,646.74	3,646.74	3,646.74	5,764.72	5,764.72
1-POL. SOCIAL	9,393.45	1,703.71	1,685.70	9,411.46	3,646.74	3,646.74	3,646.74	3,646.74	5,764.72	5,764.72
1-BACHILLERATO GENERAL	9,393.45	1,703.71	1,685.70	9,411.46	3,646.74	3,646.74	3,646.74	3,646.74	5,764.72	5,764.72
21-EDUCACION MEDIA SUPERIOR	9,393.45	1,703.71	1,685.70	9,411.46	3,646.74	3,646.74	3,646.74	3,646.74	5,764.72	5,764.72
1012-COORDINACION ZONA MEDIA	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
2-Desarrollo Social	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
25-EDUCACION	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
2-Educacion Media Superior	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
1-POL. SOCIAL	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
1-BACHILLERATO GENERAL	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
21-EDUCACION MEDIA SUPERIOR	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
1013-SECRETARIA TECNICA	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
2-Desarrollo Social	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
25-EDUCACION	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
2-Educacion Media Superior	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1-POL. SOCIAL	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1-BACHILLERATO GENERAL	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
21-EDUCACION MEDIA SUPERIOR	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1016-SECRETARÍA GENERAL	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
2-Desarrollo Social	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
25-EDUCACION	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
2-Educacion Media Superior	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
1-POL. SOCIAL	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
1-BACHILLERATO GENERAL	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
21-EDUCACION MEDIA SUPERIOR	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
1101-OFICINA DEL TITULAR	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
25-EDUCACION	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
2-Educacion Media Superior	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
1-POL. SOCIAL	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
1-BACHILLERATO GENERAL	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
21-EDUCACION MEDIA SUPERIOR	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
1103-PLANEACION EDUCATIVA	61,092.50	64,035.31	64,002.20	61,125.61	10,676.99	10,676.99	10,585.35	10,585.35	50,448.62	50,448.62
2-Desarrollo Social	61,092.50	64,035.31	64,002.20	61,125.61	10,676.99	10,676.99	10,585.35	10,585.35	50,448.62	50,448.62
25-EDUCACION	61,092.50	64,035.31	64,002.20	61,125.61	10,676.99	10,676.99	10,585.35	10,585.35	50,448.62	50,448.62
2-Educacion Media Superior	61,092.50	64,035.31	64,002.20	61,125.61	10,676.99	10,676.99	10,585.35	10,585.35	50,448.62	50,448.62
1-POL. SOCIAL	61,092.50	64,035.31	64,002.20	61,125.61	10,676.99	10,676.99	10,585.35	10,585.35	50,448.62	50,448.62
1-BACHILLERATO GENERAL	61,092.50	64,035.31	64,002.20	61,125.61	10,676.99	10,676.99	10,585.35	10,585.35	50,448.62	50,448.62
21-EDUCACION MEDIA SUPERIOR	61,092.50	64,035.31	64,002.20	61,125.61	10,676.99	10,676.99	10,585.35	10,585.35	50,448.62	50,448.62
1104-EVALUACION EDUCATIVA	79,527.82	128,388.53	148,658.64	59,257.71	34,502.09	22,902.09	21,329.09	21,329.09	24,755.62	36,355.62
2-Desarrollo Social	79,527.82	128,388.53	148,658.64	59,257.71	34,502.09	22,902.09	21,329.09	21,329.09	24,755.62	36,355.62
25-EDUCACION	79,527.82	128,388.53	148,658.64	59,257.71	34,502.09	22,902.09	21,329.09	21,329.09	24,755.62	36,355.62
2-Educacion Media Superior	79,527.82	128,388.53	148,658.64	59,257.71	34,502.09	22,902.09	21,329.09	21,329.09	24,755.62	36,355.62
1-POL. SOCIAL	79,527.82	128,388.53	148,658.64	59,257.71	34,502.09	22,902.09	21,329.09	21,329.09	24,755.62	36,355.62
1-BACHILLERATO GENERAL	79,527.82	128,388.53	148,658.64	59,257.71	34,502.09	22,902.09	21,329.09	21,329.09	24,755.62	36,355.62
21-EDUCACION MEDIA SUPERIOR	79,527.82	128,388.53	148,658.64	59,257.71	34,502.09	22,902.09	21,329.09	21,329.09	24,755.62	36,355.62
1105-ORGANIZACION Y METODOS	33,140.55	4,775.21	4,775.21	33,140.55	1,105.00	1,105.00	1,105.00	1,105.00	32,035.55	32,035.55
2-Desarrollo Social	33,140.55	4,775.21	4,775.21	33,140.55	1,105.00	1,105.00	1,105.00	1,105.00	32,035.55	32,035.55
25-EDUCACION	33,140.55	4,775.21	4,775.21	33,140.55	1,105.00	1,105.00	1,105.00	1,105.00	32,035.55	32,035.55
2-Educacion Media Superior	33,140.55	4,775.21	4,775.21	33,140.55	1,105.00	1,105.00	1,105.00	1,105.00	32,035.55	32,035.55
1-POL. SOCIAL	33,140.55	4,775.21	4,775.21	33,140.55	1,105.00	1,105.00	1,105.00	1,105.00	32,035.55	32,035.55
1-BACHILLERATO GENERAL	33,140.55	4,775.21	4,775.21	33,140.55	1,105.00	1,105.00	1,105.00	1,105.00	32,035.55	32,035.55
21-EDUCACION MEDIA SUPERIOR	33,140.55	4,775.21	4,775.21	33,140.55	1,105.00	1,105.00	1,105.00	1,105.00	32,035.55	32,035.55
1106-CAPACITACIONES PARA EL TRABAJO	1,704,676.54	2,233,406.11	2,485,217.71	1,452,864.94	258,795.64	139,043.64	138,816.64	138,816.64	1,194,069.30	1,313,821.30
2-Desarrollo Social	1,704,676.54	2,233,406.11	2,485,217.71	1,452,864.94	258,795.64	139,043.64	138,816.64	138,816.64	1,194,069.30	1,313,821.30
25-EDUCACION	1,704,676.54	2,233,406.11	2,485,217.71	1,452,864.94	258,795.64	139,043.64	138,816.64	138,816.64	1,194,069.30	1,313,821.30
2-Educacion Media Superior	1,704,676.54	2,233,406.11	2,485,217.71	1,452,864.94	258,795.64	139,043.64	138,816.64	138,816.64	1,194,069.30	1,313,821.30
1-POL. SOCIAL	1,704,676.54	2,233,406.11	2,485,217.71	1,452,864.94	258,795.64	139,043.64	138,816.64	138,816.64	1,194,069.30	1,313,821.30
1-BACHILLERATO GENERAL	1,704,676.54	2,233,406.11	2,485,217.71	1,452,864.94	258,795.64	139,043.64	138,816.64	138,816.64	1,194,069.30	1,313,821.30
21-EDUCACION MEDIA SUPERIOR	1,704,676.54	2,233,406.11	2,485,217.71	1,452,864.94	258,795.64	139,043.64	138,816.64	138,816.64	1,194,069.30	1,313,821.30
1201-OFICINA DEL TITULAR	36,819.56	14,158.10	14,158.10	36,819.56	10,375.90	10,375.90	10,375.90	10,375.90	26,443.66	26,443.66

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	36,819.56	14,158.10	14,158.10	36,819.56	10,375.90	10,375.90	10,375.90	10,375.90	26,443.66	26,443.66
25-EDUCACION	36,819.56	14,158.10	14,158.10	36,819.56	10,375.90	10,375.90	10,375.90	10,375.90	26,443.66	26,443.66
2-Educacion Media Superior	36,819.56	14,158.10	14,158.10	36,819.56	10,375.90	10,375.90	10,375.90	10,375.90	26,443.66	26,443.66
1-POL. SOCIAL	36,819.56	14,158.10	14,158.10	36,819.56	10,375.90	10,375.90	10,375.90	10,375.90	26,443.66	26,443.66
1-BACHILLERATO GENERAL	36,819.56	14,158.10	14,158.10	36,819.56	10,375.90	10,375.90	10,375.90	10,375.90	26,443.66	26,443.66
21-EDUCACION MEDIA SUPERIOR	36,819.56	14,158.10	14,158.10	36,819.56	10,375.90	10,375.90	10,375.90	10,375.90	26,443.66	26,443.66
1202-SUBDIRECCION	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
2-Desarrollo Social	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
25-EDUCACION	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
2-Educacion Media Superior	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
1-POL. SOCIAL	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
1-BACHILLERATO GENERAL	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
21-EDUCACION MEDIA SUPERIOR	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
1203-SELECCION Y CAPACITACION DE PERSONA	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
2-Desarrollo Social	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
25-EDUCACION	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
2-Educacion Media Superior	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
1-POL. SOCIAL	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
1-BACHILLERATO GENERAL	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
21-EDUCACION MEDIA SUPERIOR	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
1204-SERVICIOS EDUCATIVOS	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
2-Desarrollo Social	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
25-EDUCACION	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
2-Educacion Media Superior	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
1-POL. SOCIAL	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
1-BACHILLERATO GENERAL	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
21-EDUCACION MEDIA SUPERIOR	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
1205-PARAESCOLARES	535,548.00	814,826.79	794,993.72	555,381.07	428,912.31	408,460.81	360,933.81	360,933.81	126,468.76	146,920.26
2-Desarrollo Social	535,548.00	814,826.79	794,993.72	555,381.07	428,912.31	408,460.81	360,933.81	360,933.81	126,468.76	146,920.26
25-EDUCACION	535,548.00	814,826.79	794,993.72	555,381.07	428,912.31	408,460.81	360,933.81	360,933.81	126,468.76	146,920.26
2-Educacion Media Superior	535,548.00	814,826.79	794,993.72	555,381.07	428,912.31	408,460.81	360,933.81	360,933.81	126,468.76	146,920.26
1-POL. SOCIAL	535,548.00	814,826.79	794,993.72	555,381.07	428,912.31	408,460.81	360,933.81	360,933.81	126,468.76	146,920.26
1-BACHILLERATO GENERAL	535,548.00	814,826.79	794,993.72	555,381.07	428,912.31	408,460.81	360,933.81	360,933.81	126,468.76	146,920.26
21-EDUCACION MEDIA SUPERIOR	535,548.00	814,826.79	794,993.72	555,381.07	428,912.31	408,460.81	360,933.81	360,933.81	126,468.76	146,920.26
1206-CONTROL ESCOLAR	292,827.13	935,495.34	820,762.22	407,560.25	324,161.66	323,976.36	323,976.36	323,976.36	83,398.59	83,583.89

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	292,827.13	935,495.34	820,762.22	407,560.25	324,161.66	323,976.36	323,976.36	323,976.36	83,398.59	83,583.89
25-EDUCACION	292,827.13	935,495.34	820,762.22	407,560.25	324,161.66	323,976.36	323,976.36	323,976.36	83,398.59	83,583.89
2-Educacion Media Superior	292,827.13	935,495.34	820,762.22	407,560.25	324,161.66	323,976.36	323,976.36	323,976.36	83,398.59	83,583.89
1-POL. SOCIAL	292,827.13	935,495.34	820,762.22	407,560.25	324,161.66	323,976.36	323,976.36	323,976.36	83,398.59	83,583.89
1-BACHILLERATO GENERAL	292,827.13	935,495.34	820,762.22	407,560.25	324,161.66	323,976.36	323,976.36	323,976.36	83,398.59	83,583.89
21-EDUCACION MEDIA SUPERIOR	292,827.13	935,495.34	820,762.22	407,560.25	324,161.66	323,976.36	323,976.36	323,976.36	83,398.59	83,583.89
1207-JEFATURAS DE MATERIA	590,150.00	324,471.26	416,663.99	497,957.27	307,474.03	298,787.03	298,787.03	298,787.03	190,483.24	199,170.24
2-Desarrollo Social	590,150.00	324,471.26	416,663.99	497,957.27	307,474.03	298,787.03	298,787.03	298,787.03	190,483.24	199,170.24
25-EDUCACION	590,150.00	324,471.26	416,663.99	497,957.27	307,474.03	298,787.03	298,787.03	298,787.03	190,483.24	199,170.24
2-Educacion Media Superior	590,150.00	324,471.26	416,663.99	497,957.27	307,474.03	298,787.03	298,787.03	298,787.03	190,483.24	199,170.24
1-POL. SOCIAL	590,150.00	324,471.26	416,663.99	497,957.27	307,474.03	298,787.03	298,787.03	298,787.03	190,483.24	199,170.24
1-BACHILLERATO GENERAL	590,150.00	324,471.26	416,663.99	497,957.27	307,474.03	298,787.03	298,787.03	298,787.03	190,483.24	199,170.24
21-EDUCACION MEDIA SUPERIOR	590,150.00	324,471.26	416,663.99	497,957.27	307,474.03	298,787.03	298,787.03	298,787.03	190,483.24	199,170.24
1301-OFICINA DEL TITULAR	25,916.10	1,789,815.53	132,210.73	1,683,520.90	37,647.99	33,738.02	32,269.02	32,269.02	1,645,872.91	1,649,782.88
2-Desarrollo Social	25,916.10	1,789,815.53	132,210.73	1,683,520.90	37,647.99	33,738.02	32,269.02	32,269.02	1,645,872.91	1,649,782.88
25-EDUCACION	25,916.10	1,789,815.53	132,210.73	1,683,520.90	37,647.99	33,738.02	32,269.02	32,269.02	1,645,872.91	1,649,782.88
2-Educacion Media Superior	25,916.10	1,789,815.53	132,210.73	1,683,520.90	37,647.99	33,738.02	32,269.02	32,269.02	1,645,872.91	1,649,782.88
1-POL. SOCIAL	25,916.10	1,789,815.53	132,210.73	1,683,520.90	37,647.99	33,738.02	32,269.02	32,269.02	1,645,872.91	1,649,782.88
1-BACHILLERATO GENERAL	25,916.10	1,789,815.53	132,210.73	1,683,520.90	37,647.99	33,738.02	32,269.02	32,269.02	1,645,872.91	1,649,782.88
21-EDUCACION MEDIA SUPERIOR	25,916.10	1,789,815.53	132,210.73	1,683,520.90	37,647.99	33,738.02	32,269.02	32,269.02	1,645,872.91	1,649,782.88
1302-SUBDIRECCION	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
2-Desarrollo Social	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
25-EDUCACION	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
2-Educacion Media Superior	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
1-POL. SOCIAL	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
1-BACHILLERATO GENERAL	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
21-EDUCACION MEDIA SUPERIOR	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
1303-RECURSOS HUMANOS	263,529.67	109,265.11	108,627.91	264,166.87	156,256.52	156,156.52	151,664.49	151,664.49	107,910.35	108,010.35
2-Desarrollo Social	263,529.67	109,265.11	108,627.91	264,166.87	156,256.52	156,156.52	151,664.49	151,664.49	107,910.35	108,010.35
25-EDUCACION	263,529.67	109,265.11	108,627.91	264,166.87	156,256.52	156,156.52	151,664.49	151,664.49	107,910.35	108,010.35
2-Educacion Media Superior	263,529.67	109,265.11	108,627.91	264,166.87	156,256.52	156,156.52	151,664.49	151,664.49	107,910.35	108,010.35
1-POL. SOCIAL	263,529.67	109,265.11	108,627.91	264,166.87	156,256.52	156,156.52	151,664.49	151,664.49	107,910.35	108,010.35
1-BACHILLERATO GENERAL	263,529.67	109,265.11	108,627.91	264,166.87	156,256.52	156,156.52	151,664.49	151,664.49	107,910.35	108,010.35
21-EDUCACION MEDIA SUPERIOR	263,529.67	109,265.11	108,627.91	264,166.87	156,256.52	156,156.52	151,664.49	151,664.49	107,910.35	108,010.35
1304-RECURSOS FINANCIEROS	903,297.50	1,424,958.65	1,592,994.83	735,261.32	221,126.09	221,126.08	207,199.43	207,199.43	514,135.23	514,135.24

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	903,297.50	1,424,958.65	1,592,994.83	735,261.32	221,126.09	221,126.08	207,199.43	207,199.43	514,135.23	514,135.24
25-EDUCACION	903,297.50	1,424,958.65	1,592,994.83	735,261.32	221,126.09	221,126.08	207,199.43	207,199.43	514,135.23	514,135.24
2-Educacion Media Superior	903,297.50	1,424,958.65	1,592,994.83	735,261.32	221,126.09	221,126.08	207,199.43	207,199.43	514,135.23	514,135.24
1-POL. SOCIAL	903,297.50	1,424,958.65	1,592,994.83	735,261.32	221,126.09	221,126.08	207,199.43	207,199.43	514,135.23	514,135.24
1-BACHILLERATO GENERAL	903,297.50	1,424,958.65	1,592,994.83	735,261.32	221,126.09	221,126.08	207,199.43	207,199.43	514,135.23	514,135.24
21-EDUCACION MEDIA SUPERIOR	903,297.50	1,424,958.65	1,592,994.83	735,261.32	221,126.09	221,126.08	207,199.43	207,199.43	514,135.23	514,135.24
1305-RECURSOS MATERIALES	1,874,153.00	759,226.54	750,143.97	1,883,235.57	1,355,972.10	1,382,339.33	1,150,762.37	1,150,762.37	527,263.47	500,896.24
2-Desarrollo Social	1,874,153.00	759,226.54	750,143.97	1,883,235.57	1,355,972.10	1,382,339.33	1,150,762.37	1,150,762.37	527,263.47	500,896.24
25-EDUCACION	1,874,153.00	759,226.54	750,143.97	1,883,235.57	1,355,972.10	1,382,339.33	1,150,762.37	1,150,762.37	527,263.47	500,896.24
2-Educacion Media Superior	1,874,153.00	759,226.54	750,143.97	1,883,235.57	1,355,972.10	1,382,339.33	1,150,762.37	1,150,762.37	527,263.47	500,896.24
1-POL. SOCIAL	1,874,153.00	759,226.54	750,143.97	1,883,235.57	1,355,972.10	1,382,339.33	1,150,762.37	1,150,762.37	527,263.47	500,896.24
1-BACHILLERATO GENERAL	1,874,153.00	759,226.54	750,143.97	1,883,235.57	1,355,972.10	1,382,339.33	1,150,762.37	1,150,762.37	527,263.47	500,896.24
21-EDUCACION MEDIA SUPERIOR	1,874,153.00	759,226.54	750,143.97	1,883,235.57	1,355,972.10	1,382,339.33	1,150,762.37	1,150,762.37	527,263.47	500,896.24
1306-INFORMATICA	451,684.00	242,470.89	164,120.76	530,034.13	201,138.70	201,138.69	196,545.55	196,545.55	328,895.43	328,895.44
2-Desarrollo Social	451,684.00	242,470.89	164,120.76	530,034.13	201,138.70	201,138.69	196,545.55	196,545.55	328,895.43	328,895.44
25-EDUCACION	451,684.00	242,470.89	164,120.76	530,034.13	201,138.70	201,138.69	196,545.55	196,545.55	328,895.43	328,895.44
2-Educacion Media Superior	451,684.00	242,470.89	164,120.76	530,034.13	201,138.70	201,138.69	196,545.55	196,545.55	328,895.43	328,895.44
1-POL. SOCIAL	451,684.00	242,470.89	164,120.76	530,034.13	201,138.70	201,138.69	196,545.55	196,545.55	328,895.43	328,895.44
1-BACHILLERATO GENERAL	451,684.00	242,470.89	164,120.76	530,034.13	201,138.70	201,138.69	196,545.55	196,545.55	328,895.43	328,895.44
21-EDUCACION MEDIA SUPERIOR	451,684.00	242,470.89	164,120.76	530,034.13	201,138.70	201,138.69	196,545.55	196,545.55	328,895.43	328,895.44
1307-DISEÑO	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
2-Desarrollo Social	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
25-EDUCACION	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
2-Educacion Media Superior	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
1-POL. SOCIAL	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
1-BACHILLERATO GENERAL	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
21-EDUCACION MEDIA SUPERIOR	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
1401-OFICINA DEL TITULAR	165,400.00	364,196.29	289,560.79	240,035.50	186,745.79	186,745.79	186,745.79	186,745.79	53,289.71	53,289.71
2-Desarrollo Social	165,400.00	364,196.29	289,560.79	240,035.50	186,745.79	186,745.79	186,745.79	186,745.79	53,289.71	53,289.71
25-EDUCACION	165,400.00	364,196.29	289,560.79	240,035.50	186,745.79	186,745.79	186,745.79	186,745.79	53,289.71	53,289.71
2-Educacion Media Superior	165,400.00	364,196.29	289,560.79	240,035.50	186,745.79	186,745.79	186,745.79	186,745.79	53,289.71	53,289.71
1-POL. SOCIAL	165,400.00	364,196.29	289,560.79	240,035.50	186,745.79	186,745.79	186,745.79	186,745.79	53,289.71	53,289.71
1-BACHILLERATO GENERAL	165,400.00	364,196.29	289,560.79	240,035.50	186,745.79	186,745.79	186,745.79	186,745.79	53,289.71	53,289.71
21-EDUCACION MEDIA SUPERIOR	165,400.00	364,196.29	289,560.79	240,035.50	186,745.79	186,745.79	186,745.79	186,745.79	53,289.71	53,289.71
1402-COORDINACION ZONA HUASTECA NORTE 1	25,482.00	35,260.00	35,260.00	25,482.00	9,536.00	9,536.00	9,536.00	9,536.00	15,946.00	15,946.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	25,482.00	35,260.00	35,260.00	25,482.00	9,536.00	9,536.00	9,536.00	9,536.00	15,946.00	15,946.00
25-EDUCACION	25,482.00	35,260.00	35,260.00	25,482.00	9,536.00	9,536.00	9,536.00	9,536.00	15,946.00	15,946.00
2-Educacion Media Superior	25,482.00	35,260.00	35,260.00	25,482.00	9,536.00	9,536.00	9,536.00	9,536.00	15,946.00	15,946.00
1-POL. SOCIAL	25,482.00	35,260.00	35,260.00	25,482.00	9,536.00	9,536.00	9,536.00	9,536.00	15,946.00	15,946.00
1-BACHILLERATO GENERAL	25,482.00	35,260.00	35,260.00	25,482.00	9,536.00	9,536.00	9,536.00	9,536.00	15,946.00	15,946.00
21-EDUCACION MEDIA SUPERIOR	25,482.00	35,260.00	35,260.00	25,482.00	9,536.00	9,536.00	9,536.00	9,536.00	15,946.00	15,946.00
1403-COORDINACION ZONA HUASTECA NORTE 2	14,150.00	32,872.00	32,872.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
2-Desarrollo Social	14,150.00	32,872.00	32,872.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
25-EDUCACION	14,150.00	32,872.00	32,872.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
2-Educacion Media Superior	14,150.00	32,872.00	32,872.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
1-POL. SOCIAL	14,150.00	32,872.00	32,872.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
1-BACHILLERATO GENERAL	14,150.00	32,872.00	32,872.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
21-EDUCACION MEDIA SUPERIOR	14,150.00	32,872.00	32,872.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	14,600.00	24,876.00	25,773.00	13,703.00	9,212.00	9,412.00	9,412.00	9,412.00	4,491.00	4,291.00
2-Desarrollo Social	14,600.00	24,876.00	25,773.00	13,703.00	9,212.00	9,412.00	9,412.00	9,412.00	4,491.00	4,291.00
25-EDUCACION	14,600.00	24,876.00	25,773.00	13,703.00	9,212.00	9,412.00	9,412.00	9,412.00	4,491.00	4,291.00
2-Educacion Media Superior	14,600.00	24,876.00	25,773.00	13,703.00	9,212.00	9,412.00	9,412.00	9,412.00	4,491.00	4,291.00
1-POL. SOCIAL	14,600.00	24,876.00	25,773.00	13,703.00	9,212.00	9,412.00	9,412.00	9,412.00	4,491.00	4,291.00
1-BACHILLERATO GENERAL	14,600.00	24,876.00	25,773.00	13,703.00	9,212.00	9,412.00	9,412.00	9,412.00	4,491.00	4,291.00
21-EDUCACION MEDIA SUPERIOR	14,600.00	24,876.00	25,773.00	13,703.00	9,212.00	9,412.00	9,412.00	9,412.00	4,491.00	4,291.00
1405-COORDINACION ZONA HUASTECA CENTRO 2	4,590.00	9,159.00	8,262.00	5,487.00	6,005.00	5,005.00	5,005.00	5,005.00	-518.00	482.00
2-Desarrollo Social	4,590.00	9,159.00	8,262.00	5,487.00	6,005.00	5,005.00	5,005.00	5,005.00	-518.00	482.00
25-EDUCACION	4,590.00	9,159.00	8,262.00	5,487.00	6,005.00	5,005.00	5,005.00	5,005.00	-518.00	482.00
2-Educacion Media Superior	4,590.00	9,159.00	8,262.00	5,487.00	6,005.00	5,005.00	5,005.00	5,005.00	-518.00	482.00
1-POL. SOCIAL	4,590.00	9,159.00	8,262.00	5,487.00	6,005.00	5,005.00	5,005.00	5,005.00	-518.00	482.00
1-BACHILLERATO GENERAL	4,590.00	9,159.00	8,262.00	5,487.00	6,005.00	5,005.00	5,005.00	5,005.00	-518.00	482.00
21-EDUCACION MEDIA SUPERIOR	4,590.00	9,159.00	8,262.00	5,487.00	6,005.00	5,005.00	5,005.00	5,005.00	-518.00	482.00
1406-COORDINACION ZONA HUASTECA SUR 1	19,023.09	25,071.50	25,071.50	19,023.09	14,516.00	14,116.00	14,116.00	14,116.00	4,507.09	4,907.09
2-Desarrollo Social	19,023.09	25,071.50	25,071.50	19,023.09	14,516.00	14,116.00	14,116.00	14,116.00	4,507.09	4,907.09
25-EDUCACION	19,023.09	25,071.50	25,071.50	19,023.09	14,516.00	14,116.00	14,116.00	14,116.00	4,507.09	4,907.09
2-Educacion Media Superior	19,023.09	25,071.50	25,071.50	19,023.09	14,516.00	14,116.00	14,116.00	14,116.00	4,507.09	4,907.09
1-POL. SOCIAL	19,023.09	25,071.50	25,071.50	19,023.09	14,516.00	14,116.00	14,116.00	14,116.00	4,507.09	4,907.09
1-BACHILLERATO GENERAL	19,023.09	25,071.50	25,071.50	19,023.09	14,516.00	14,116.00	14,116.00	14,116.00	4,507.09	4,907.09
21-EDUCACION MEDIA SUPERIOR	19,023.09	25,071.50	25,071.50	19,023.09	14,516.00	14,116.00	14,116.00	14,116.00	4,507.09	4,907.09
1407-COORDINACION ZONA HUASTECA SUR 2	12,850.00	20,218.90	20,218.90	12,850.00	6,044.00	6,044.00	6,044.00	6,044.00	6,806.00	6,806.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	12,850.00	20,218.90	20,218.90	12,850.00	6,044.00	6,044.00	6,044.00	6,044.00	6,806.00	6,806.00
25-EDUCACION	12,850.00	20,218.90	20,218.90	12,850.00	6,044.00	6,044.00	6,044.00	6,044.00	6,806.00	6,806.00
2-Educacion Media Superior	12,850.00	20,218.90	20,218.90	12,850.00	6,044.00	6,044.00	6,044.00	6,044.00	6,806.00	6,806.00
1-POL. SOCIAL	12,850.00	20,218.90	20,218.90	12,850.00	6,044.00	6,044.00	6,044.00	6,044.00	6,806.00	6,806.00
1-BACHILLERATO GENERAL	12,850.00	20,218.90	20,218.90	12,850.00	6,044.00	6,044.00	6,044.00	6,044.00	6,806.00	6,806.00
21-EDUCACION MEDIA SUPERIOR	12,850.00	20,218.90	20,218.90	12,850.00	6,044.00	6,044.00	6,044.00	6,044.00	6,806.00	6,806.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	710,273.57	956,998.73	983,563.25	683,709.05	470,879.22	470,879.22	470,879.22	470,879.22	212,829.83	212,829.83
2-Desarrollo Social	710,273.57	956,998.73	983,563.25	683,709.05	470,879.22	470,879.22	470,879.22	470,879.22	212,829.83	212,829.83
25-EDUCACION	710,273.57	956,998.73	983,563.25	683,709.05	470,879.22	470,879.22	470,879.22	470,879.22	212,829.83	212,829.83
2-Educacion Media Superior	710,273.57	956,998.73	983,563.25	683,709.05	470,879.22	470,879.22	470,879.22	470,879.22	212,829.83	212,829.83
1-POL. SOCIAL	710,273.57	956,998.73	983,563.25	683,709.05	470,879.22	470,879.22	470,879.22	470,879.22	212,829.83	212,829.83
1-BACHILLERATO GENERAL	710,273.57	956,998.73	983,563.25	683,709.05	470,879.22	470,879.22	470,879.22	470,879.22	212,829.83	212,829.83
21-EDUCACION MEDIA SUPERIOR	710,273.57	956,998.73	983,563.25	683,709.05	470,879.22	470,879.22	470,879.22	470,879.22	212,829.83	212,829.83
1502-PLANTEL 02 VILLA HIDALGO	118,226.00	146,419.46	145,958.56	118,686.90	117,845.43	117,845.43	117,845.43	117,845.43	841.47	841.47
2-Desarrollo Social	118,226.00	146,419.46	145,958.56	118,686.90	117,845.43	117,845.43	117,845.43	117,845.43	841.47	841.47
25-EDUCACION	118,226.00	146,419.46	145,958.56	118,686.90	117,845.43	117,845.43	117,845.43	117,845.43	841.47	841.47
2-Educacion Media Superior	118,226.00	146,419.46	145,958.56	118,686.90	117,845.43	117,845.43	117,845.43	117,845.43	841.47	841.47
1-POL. SOCIAL	118,226.00	146,419.46	145,958.56	118,686.90	117,845.43	117,845.43	117,845.43	117,845.43	841.47	841.47
1-BACHILLERATO GENERAL	118,226.00	146,419.46	145,958.56	118,686.90	117,845.43	117,845.43	117,845.43	117,845.43	841.47	841.47
21-EDUCACION MEDIA SUPERIOR	118,226.00	146,419.46	145,958.56	118,686.90	117,845.43	117,845.43	117,845.43	117,845.43	841.47	841.47
1503-PLANTEL 03 CEDRAL	187,300.00	237,680.64	178,658.29	246,322.35	236,322.35	238,467.35	238,467.35	238,467.35	10,000.00	7,855.00
2-Desarrollo Social	187,300.00	237,680.64	178,658.29	246,322.35	236,322.35	238,467.35	238,467.35	238,467.35	10,000.00	7,855.00
25-EDUCACION	187,300.00	237,680.64	178,658.29	246,322.35	236,322.35	238,467.35	238,467.35	238,467.35	10,000.00	7,855.00
2-Educacion Media Superior	187,300.00	237,680.64	178,658.29	246,322.35	236,322.35	238,467.35	238,467.35	238,467.35	10,000.00	7,855.00
1-POL. SOCIAL	187,300.00	237,680.64	178,658.29	246,322.35	236,322.35	238,467.35	238,467.35	238,467.35	10,000.00	7,855.00
1-BACHILLERATO GENERAL	187,300.00	237,680.64	178,658.29	246,322.35	236,322.35	238,467.35	238,467.35	238,467.35	10,000.00	7,855.00
21-EDUCACION MEDIA SUPERIOR	187,300.00	237,680.64	178,658.29	246,322.35	236,322.35	238,467.35	238,467.35	238,467.35	10,000.00	7,855.00
1504-PLANTEL 04 EL NARANJO	162,495.00	146,914.84	130,344.84	179,065.00	180,575.02	155,833.50	155,833.50	155,833.50	-1,510.02	23,231.50
2-Desarrollo Social	162,495.00	146,914.84	130,344.84	179,065.00	180,575.02	155,833.50	155,833.50	155,833.50	-1,510.02	23,231.50
25-EDUCACION	162,495.00	146,914.84	130,344.84	179,065.00	180,575.02	155,833.50	155,833.50	155,833.50	-1,510.02	23,231.50
2-Educacion Media Superior	162,495.00	146,914.84	130,344.84	179,065.00	180,575.02	155,833.50	155,833.50	155,833.50	-1,510.02	23,231.50
1-POL. SOCIAL	162,495.00	146,914.84	130,344.84	179,065.00	180,575.02	155,833.50	155,833.50	155,833.50	-1,510.02	23,231.50
1-BACHILLERATO GENERAL	162,495.00	146,914.84	130,344.84	179,065.00	180,575.02	155,833.50	155,833.50	155,833.50	-1,510.02	23,231.50
21-EDUCACION MEDIA SUPERIOR	162,495.00	146,914.84	130,344.84	179,065.00	180,575.02	155,833.50	155,833.50	155,833.50	-1,510.02	23,231.50
1505-PLANTEL 05 CD FERNANDEZ	267,584.25	264,518.38	239,587.77	292,514.86	279,479.55	263,129.55	263,129.55	263,129.55	13,035.31	29,385.31

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	267,584.25	264,518.38	239,587.77	292,514.86	279,479.55	263,129.55	263,129.55	263,129.55	13,035.31	29,385.31
25-EDUCACION	267,584.25	264,518.38	239,587.77	292,514.86	279,479.55	263,129.55	263,129.55	263,129.55	13,035.31	29,385.31
2-Educacion Media Superior	267,584.25	264,518.38	239,587.77	292,514.86	279,479.55	263,129.55	263,129.55	263,129.55	13,035.31	29,385.31
1-POL. SOCIAL	267,584.25	264,518.38	239,587.77	292,514.86	279,479.55	263,129.55	263,129.55	263,129.55	13,035.31	29,385.31
1-BACHILLERATO GENERAL	267,584.25	264,518.38	239,587.77	292,514.86	279,479.55	263,129.55	263,129.55	263,129.55	13,035.31	29,385.31
21-EDUCACION MEDIA SUPERIOR	267,584.25	264,518.38	239,587.77	292,514.86	279,479.55	263,129.55	263,129.55	263,129.55	13,035.31	29,385.31
1506-PLANTEL 06 VALLES I	421,070.00	389,344.98	353,499.38	456,915.60	409,949.52	400,485.52	400,485.52	400,485.52	46,966.08	56,430.08
2-Desarrollo Social	421,070.00	389,344.98	353,499.38	456,915.60	409,949.52	400,485.52	400,485.52	400,485.52	46,966.08	56,430.08
25-EDUCACION	421,070.00	389,344.98	353,499.38	456,915.60	409,949.52	400,485.52	400,485.52	400,485.52	46,966.08	56,430.08
2-Educacion Media Superior	421,070.00	389,344.98	353,499.38	456,915.60	409,949.52	400,485.52	400,485.52	400,485.52	46,966.08	56,430.08
1-POL. SOCIAL	421,070.00	389,344.98	353,499.38	456,915.60	409,949.52	400,485.52	400,485.52	400,485.52	46,966.08	56,430.08
1-BACHILLERATO GENERAL	421,070.00	389,344.98	353,499.38	456,915.60	409,949.52	400,485.52	400,485.52	400,485.52	46,966.08	56,430.08
21-EDUCACION MEDIA SUPERIOR	421,070.00	389,344.98	353,499.38	456,915.60	409,949.52	400,485.52	400,485.52	400,485.52	46,966.08	56,430.08
1507-PLANTEL 07 AHUALULCO	208,439.55	171,344.25	170,344.25	209,439.55	202,596.90	202,346.90	202,346.90	202,346.90	6,842.65	7,092.65
2-Desarrollo Social	208,439.55	171,344.25	170,344.25	209,439.55	202,596.90	202,346.90	202,346.90	202,346.90	6,842.65	7,092.65
25-EDUCACION	208,439.55	171,344.25	170,344.25	209,439.55	202,596.90	202,346.90	202,346.90	202,346.90	6,842.65	7,092.65
2-Educacion Media Superior	208,439.55	171,344.25	170,344.25	209,439.55	202,596.90	202,346.90	202,346.90	202,346.90	6,842.65	7,092.65
1-POL. SOCIAL	208,439.55	171,344.25	170,344.25	209,439.55	202,596.90	202,346.90	202,346.90	202,346.90	6,842.65	7,092.65
1-BACHILLERATO GENERAL	208,439.55	171,344.25	170,344.25	209,439.55	202,596.90	202,346.90	202,346.90	202,346.90	6,842.65	7,092.65
21-EDUCACION MEDIA SUPERIOR	208,439.55	171,344.25	170,344.25	209,439.55	202,596.90	202,346.90	202,346.90	202,346.90	6,842.65	7,092.65
1508-PLANTEL 08 XILITLA	158,181.88	159,354.97	144,528.27	173,008.58	169,122.59	166,696.07	166,696.07	166,696.07	3,885.99	6,312.51
2-Desarrollo Social	158,181.88	159,354.97	144,528.27	173,008.58	169,122.59	166,696.07	166,696.07	166,696.07	3,885.99	6,312.51
25-EDUCACION	158,181.88	159,354.97	144,528.27	173,008.58	169,122.59	166,696.07	166,696.07	166,696.07	3,885.99	6,312.51
2-Educacion Media Superior	158,181.88	159,354.97	144,528.27	173,008.58	169,122.59	166,696.07	166,696.07	166,696.07	3,885.99	6,312.51
1-POL. SOCIAL	158,181.88	159,354.97	144,528.27	173,008.58	169,122.59	166,696.07	166,696.07	166,696.07	3,885.99	6,312.51
1-BACHILLERATO GENERAL	158,181.88	159,354.97	144,528.27	173,008.58	169,122.59	166,696.07	166,696.07	166,696.07	3,885.99	6,312.51
21-EDUCACION MEDIA SUPERIOR	158,181.88	159,354.97	144,528.27	173,008.58	169,122.59	166,696.07	166,696.07	166,696.07	3,885.99	6,312.51
1509-PLANTEL 09 TANLAJAS	260,696.85	590,790.85	594,145.17	257,342.53	205,712.74	180,945.15	177,867.45	177,867.45	51,629.79	76,397.38
2-Desarrollo Social	260,696.85	590,790.85	594,145.17	257,342.53	205,712.74	180,945.15	177,867.45	177,867.45	51,629.79	76,397.38
25-EDUCACION	260,696.85	590,790.85	594,145.17	257,342.53	205,712.74	180,945.15	177,867.45	177,867.45	51,629.79	76,397.38
2-Educacion Media Superior	260,696.85	590,790.85	594,145.17	257,342.53	205,712.74	180,945.15	177,867.45	177,867.45	51,629.79	76,397.38
1-POL. SOCIAL	260,696.85	590,790.85	594,145.17	257,342.53	205,712.74	180,945.15	177,867.45	177,867.45	51,629.79	76,397.38
1-BACHILLERATO GENERAL	260,696.85	590,790.85	594,145.17	257,342.53	205,712.74	180,945.15	177,867.45	177,867.45	51,629.79	76,397.38
21-EDUCACION MEDIA SUPERIOR	260,696.85	590,790.85	594,145.17	257,342.53	205,712.74	180,945.15	177,867.45	177,867.45	51,629.79	76,397.38
1510-PLANTEL 10 MOCTEZUMA	156,682.00	79,044.38	75,554.38	160,172.00	158,876.78	158,876.88	158,876.88	158,876.88	1,295.22	1,295.12

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	156,682.00	79,044.38	75,554.38	160,172.00	158,876.78	158,876.88	158,876.88	158,876.88	1,295.22	1,295.12
25-EDUCACION	156,682.00	79,044.38	75,554.38	160,172.00	158,876.78	158,876.88	158,876.88	158,876.88	1,295.22	1,295.12
2-Educacion Media Superior	156,682.00	79,044.38	75,554.38	160,172.00	158,876.78	158,876.88	158,876.88	158,876.88	1,295.22	1,295.12
1-POL. SOCIAL	156,682.00	79,044.38	75,554.38	160,172.00	158,876.78	158,876.88	158,876.88	158,876.88	1,295.22	1,295.12
1-BACHILLERATO GENERAL	156,682.00	79,044.38	75,554.38	160,172.00	158,876.78	158,876.88	158,876.88	158,876.88	1,295.22	1,295.12
21-EDUCACION MEDIA SUPERIOR	156,682.00	79,044.38	75,554.38	160,172.00	158,876.78	158,876.88	158,876.88	158,876.88	1,295.22	1,295.12
1511-PLANTEL 11 RAYON	102,075.00	90,015.90	81,162.33	110,928.57	110,928.57	103,512.57	103,512.57	103,512.57	0.00	7,416.00
2-Desarrollo Social	102,075.00	90,015.90	81,162.33	110,928.57	110,928.57	103,512.57	103,512.57	103,512.57	0.00	7,416.00
25-EDUCACION	102,075.00	90,015.90	81,162.33	110,928.57	110,928.57	103,512.57	103,512.57	103,512.57	0.00	7,416.00
2-Educacion Media Superior	102,075.00	90,015.90	81,162.33	110,928.57	110,928.57	103,512.57	103,512.57	103,512.57	0.00	7,416.00
1-POL. SOCIAL	102,075.00	90,015.90	81,162.33	110,928.57	110,928.57	103,512.57	103,512.57	103,512.57	0.00	7,416.00
1-BACHILLERATO GENERAL	102,075.00	90,015.90	81,162.33	110,928.57	110,928.57	103,512.57	103,512.57	103,512.57	0.00	7,416.00
21-EDUCACION MEDIA SUPERIOR	102,075.00	90,015.90	81,162.33	110,928.57	110,928.57	103,512.57	103,512.57	103,512.57	0.00	7,416.00
1512-PLANTEL 12 TAMPACAN	176,575.13	145,461.58	128,526.37	193,510.34	207,178.20	157,045.20	161,210.20	161,210.20	-13,667.86	36,465.14
2-Desarrollo Social	176,575.13	145,461.58	128,526.37	193,510.34	207,178.20	157,045.20	161,210.20	161,210.20	-13,667.86	36,465.14
25-EDUCACION	176,575.13	145,461.58	128,526.37	193,510.34	207,178.20	157,045.20	161,210.20	161,210.20	-13,667.86	36,465.14
2-Educacion Media Superior	176,575.13	145,461.58	128,526.37	193,510.34	207,178.20	157,045.20	161,210.20	161,210.20	-13,667.86	36,465.14
1-POL. SOCIAL	176,575.13	145,461.58	128,526.37	193,510.34	207,178.20	157,045.20	161,210.20	161,210.20	-13,667.86	36,465.14
1-BACHILLERATO GENERAL	176,575.13	145,461.58	128,526.37	193,510.34	207,178.20	157,045.20	161,210.20	161,210.20	-13,667.86	36,465.14
21-EDUCACION MEDIA SUPERIOR	176,575.13	145,461.58	128,526.37	193,510.34	207,178.20	157,045.20	161,210.20	161,210.20	-13,667.86	36,465.14
1513-PLANTEL 13 TANQUIAN	223,950.00	148,822.19	148,822.19	223,950.00	218,733.99	216,342.99	216,342.99	216,342.99	5,216.01	7,607.01
2-Desarrollo Social	223,950.00	148,822.19	148,822.19	223,950.00	218,733.99	216,342.99	216,342.99	216,342.99	5,216.01	7,607.01
25-EDUCACION	223,950.00	148,822.19	148,822.19	223,950.00	218,733.99	216,342.99	216,342.99	216,342.99	5,216.01	7,607.01
2-Educacion Media Superior	223,950.00	148,822.19	148,822.19	223,950.00	218,733.99	216,342.99	216,342.99	216,342.99	5,216.01	7,607.01
1-POL. SOCIAL	223,950.00	148,822.19	148,822.19	223,950.00	218,733.99	216,342.99	216,342.99	216,342.99	5,216.01	7,607.01
1-BACHILLERATO GENERAL	223,950.00	148,822.19	148,822.19	223,950.00	218,733.99	216,342.99	216,342.99	216,342.99	5,216.01	7,607.01
21-EDUCACION MEDIA SUPERIOR	223,950.00	148,822.19	148,822.19	223,950.00	218,733.99	216,342.99	216,342.99	216,342.99	5,216.01	7,607.01
1514-PLANTEL 14 TANCANHUITZ	259,471.50	384,918.29	384,088.31	260,301.48	225,623.03	220,935.96	213,230.90	213,230.90	34,678.45	39,365.52
2-Desarrollo Social	259,471.50	384,918.29	384,088.31	260,301.48	225,623.03	220,935.96	213,230.90	213,230.90	34,678.45	39,365.52
25-EDUCACION	259,471.50	384,918.29	384,088.31	260,301.48	225,623.03	220,935.96	213,230.90	213,230.90	34,678.45	39,365.52
2-Educacion Media Superior	259,471.50	384,918.29	384,088.31	260,301.48	225,623.03	220,935.96	213,230.90	213,230.90	34,678.45	39,365.52
1-POL. SOCIAL	259,471.50	384,918.29	384,088.31	260,301.48	225,623.03	220,935.96	213,230.90	213,230.90	34,678.45	39,365.52
1-BACHILLERATO GENERAL	259,471.50	384,918.29	384,088.31	260,301.48	225,623.03	220,935.96	213,230.90	213,230.90	34,678.45	39,365.52
21-EDUCACION MEDIA SUPERIOR	259,471.50	384,918.29	384,088.31	260,301.48	225,623.03	220,935.96	213,230.90	213,230.90	34,678.45	39,365.52
1515-PLANTEL 15 EBANO	140,350.00	110,021.24	110,021.24	140,350.00	134,179.94	117,779.94	117,779.94	117,779.94	6,170.06	22,570.06

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	140,350.00	110,021.24	110,021.24	140,350.00	134,179.94	117,779.94	117,779.94	117,779.94	6,170.06	22,570.06
25-EDUCACION	140,350.00	110,021.24	110,021.24	140,350.00	134,179.94	117,779.94	117,779.94	117,779.94	6,170.06	22,570.06
2-Educacion Media Superior	140,350.00	110,021.24	110,021.24	140,350.00	134,179.94	117,779.94	117,779.94	117,779.94	6,170.06	22,570.06
1-POL. SOCIAL	140,350.00	110,021.24	110,021.24	140,350.00	134,179.94	117,779.94	117,779.94	117,779.94	6,170.06	22,570.06
1-BACHILLERATO GENERAL	140,350.00	110,021.24	110,021.24	140,350.00	134,179.94	117,779.94	117,779.94	117,779.94	6,170.06	22,570.06
21-EDUCACION MEDIA SUPERIOR	140,350.00	110,021.24	110,021.24	140,350.00	134,179.94	117,779.94	117,779.94	117,779.94	6,170.06	22,570.06
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	150,000.08	129,804.38	136,141.47	143,662.99	140,754.72	126,754.72	126,754.72	126,754.72	2,908.27	16,908.27
2-Desarrollo Social	150,000.08	129,804.38	136,141.47	143,662.99	140,754.72	126,754.72	126,754.72	126,754.72	2,908.27	16,908.27
25-EDUCACION	150,000.08	129,804.38	136,141.47	143,662.99	140,754.72	126,754.72	126,754.72	126,754.72	2,908.27	16,908.27
2-Educacion Media Superior	150,000.08	129,804.38	136,141.47	143,662.99	140,754.72	126,754.72	126,754.72	126,754.72	2,908.27	16,908.27
1-POL. SOCIAL	150,000.08	129,804.38	136,141.47	143,662.99	140,754.72	126,754.72	126,754.72	126,754.72	2,908.27	16,908.27
1-BACHILLERATO GENERAL	150,000.08	129,804.38	136,141.47	143,662.99	140,754.72	126,754.72	126,754.72	126,754.72	2,908.27	16,908.27
21-EDUCACION MEDIA SUPERIOR	150,000.08	129,804.38	136,141.47	143,662.99	140,754.72	126,754.72	126,754.72	126,754.72	2,908.27	16,908.27
1517-PLANTEL 17 SAN LUIS I	501,040.40	794,861.12	794,861.12	501,040.40	364,133.22	364,133.22	364,133.22	364,133.22	136,907.18	136,907.18
2-Desarrollo Social	501,040.40	794,861.12	794,861.12	501,040.40	364,133.22	364,133.22	364,133.22	364,133.22	136,907.18	136,907.18
25-EDUCACION	501,040.40	794,861.12	794,861.12	501,040.40	364,133.22	364,133.22	364,133.22	364,133.22	136,907.18	136,907.18
2-Educacion Media Superior	501,040.40	794,861.12	794,861.12	501,040.40	364,133.22	364,133.22	364,133.22	364,133.22	136,907.18	136,907.18
1-POL. SOCIAL	501,040.40	794,861.12	794,861.12	501,040.40	364,133.22	364,133.22	364,133.22	364,133.22	136,907.18	136,907.18
1-BACHILLERATO GENERAL	501,040.40	794,861.12	794,861.12	501,040.40	364,133.22	364,133.22	364,133.22	364,133.22	136,907.18	136,907.18
21-EDUCACION MEDIA SUPERIOR	501,040.40	794,861.12	794,861.12	501,040.40	364,133.22	364,133.22	364,133.22	364,133.22	136,907.18	136,907.18
1518-PLANTEL 18 MEXQUITIC	223,066.91	310,213.15	307,972.15	225,307.91	216,563.69	216,563.69	216,563.69	216,563.69	8,744.22	8,744.22
2-Desarrollo Social	223,066.91	310,213.15	307,972.15	225,307.91	216,563.69	216,563.69	216,563.69	216,563.69	8,744.22	8,744.22
25-EDUCACION	223,066.91	310,213.15	307,972.15	225,307.91	216,563.69	216,563.69	216,563.69	216,563.69	8,744.22	8,744.22
2-Educacion Media Superior	223,066.91	310,213.15	307,972.15	225,307.91	216,563.69	216,563.69	216,563.69	216,563.69	8,744.22	8,744.22
1-POL. SOCIAL	223,066.91	310,213.15	307,972.15	225,307.91	216,563.69	216,563.69	216,563.69	216,563.69	8,744.22	8,744.22
1-BACHILLERATO GENERAL	223,066.91	310,213.15	307,972.15	225,307.91	216,563.69	216,563.69	216,563.69	216,563.69	8,744.22	8,744.22
21-EDUCACION MEDIA SUPERIOR	223,066.91	310,213.15	307,972.15	225,307.91	216,563.69	216,563.69	216,563.69	216,563.69	8,744.22	8,744.22
1519-PLANTEL 19 SAN LUIS II	438,400.00	750,734.10	750,734.10	438,400.00	337,605.65	337,605.65	334,665.65	334,665.65	100,794.35	100,794.35
2-Desarrollo Social	438,400.00	750,734.10	750,734.10	438,400.00	337,605.65	337,605.65	334,665.65	334,665.65	100,794.35	100,794.35
25-EDUCACION	438,400.00	750,734.10	750,734.10	438,400.00	337,605.65	337,605.65	334,665.65	334,665.65	100,794.35	100,794.35
2-Educacion Media Superior	438,400.00	750,734.10	750,734.10	438,400.00	337,605.65	337,605.65	334,665.65	334,665.65	100,794.35	100,794.35
1-POL. SOCIAL	438,400.00	750,734.10	750,734.10	438,400.00	337,605.65	337,605.65	334,665.65	334,665.65	100,794.35	100,794.35
1-BACHILLERATO GENERAL	438,400.00	750,734.10	750,734.10	438,400.00	337,605.65	337,605.65	334,665.65	334,665.65	100,794.35	100,794.35
21-EDUCACION MEDIA SUPERIOR	438,400.00	750,734.10	750,734.10	438,400.00	337,605.65	337,605.65	334,665.65	334,665.65	100,794.35	100,794.35
1520-PLANTEL 20 RIOVERDE	127,286.00	126,854.67	83,032.63	171,108.04	166,624.16	166,624.16	166,624.16	166,624.16	4,483.88	4,483.88

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	127,286.00	126,854.67	83,032.63	171,108.04	166,624.16	166,624.16	166,624.16	166,624.16	4,483.88	4,483.88
25-EDUCACION	127,286.00	126,854.67	83,032.63	171,108.04	166,624.16	166,624.16	166,624.16	166,624.16	4,483.88	4,483.88
2-Educacion Media Superior	127,286.00	126,854.67	83,032.63	171,108.04	166,624.16	166,624.16	166,624.16	166,624.16	4,483.88	4,483.88
1-POL. SOCIAL	127,286.00	126,854.67	83,032.63	171,108.04	166,624.16	166,624.16	166,624.16	166,624.16	4,483.88	4,483.88
1-BACHILLERATO GENERAL	127,286.00	126,854.67	83,032.63	171,108.04	166,624.16	166,624.16	166,624.16	166,624.16	4,483.88	4,483.88
21-EDUCACION MEDIA SUPERIOR	127,286.00	126,854.67	83,032.63	171,108.04	166,624.16	166,624.16	166,624.16	166,624.16	4,483.88	4,483.88
1521-PLANTEL 21 MATLAPA	159,472.00	298,602.20	258,687.20	199,387.00	195,024.19	158,116.04	158,116.04	158,116.04	4,362.81	41,270.96
2-Desarrollo Social	159,472.00	298,602.20	258,687.20	199,387.00	195,024.19	158,116.04	158,116.04	158,116.04	4,362.81	41,270.96
25-EDUCACION	159,472.00	298,602.20	258,687.20	199,387.00	195,024.19	158,116.04	158,116.04	158,116.04	4,362.81	41,270.96
2-Educacion Media Superior	159,472.00	298,602.20	258,687.20	199,387.00	195,024.19	158,116.04	158,116.04	158,116.04	4,362.81	41,270.96
1-POL. SOCIAL	159,472.00	298,602.20	258,687.20	199,387.00	195,024.19	158,116.04	158,116.04	158,116.04	4,362.81	41,270.96
1-BACHILLERATO GENERAL	159,472.00	298,602.20	258,687.20	199,387.00	195,024.19	158,116.04	158,116.04	158,116.04	4,362.81	41,270.96
21-EDUCACION MEDIA SUPERIOR	159,472.00	298,602.20	258,687.20	199,387.00	195,024.19	158,116.04	158,116.04	158,116.04	4,362.81	41,270.96
1522-PLANTEL 22 TAMUIN	136,536.82	157,210.04	159,692.12	134,054.74	115,439.41	115,040.43	115,040.43	115,040.43	18,615.33	19,014.31
2-Desarrollo Social	136,536.82	157,210.04	159,692.12	134,054.74	115,439.41	115,040.43	115,040.43	115,040.43	18,615.33	19,014.31
25-EDUCACION	136,536.82	157,210.04	159,692.12	134,054.74	115,439.41	115,040.43	115,040.43	115,040.43	18,615.33	19,014.31
2-Educacion Media Superior	136,536.82	157,210.04	159,692.12	134,054.74	115,439.41	115,040.43	115,040.43	115,040.43	18,615.33	19,014.31
1-POL. SOCIAL	136,536.82	157,210.04	159,692.12	134,054.74	115,439.41	115,040.43	115,040.43	115,040.43	18,615.33	19,014.31
1-BACHILLERATO GENERAL	136,536.82	157,210.04	159,692.12	134,054.74	115,439.41	115,040.43	115,040.43	115,040.43	18,615.33	19,014.31
21-EDUCACION MEDIA SUPERIOR	136,536.82	157,210.04	159,692.12	134,054.74	115,439.41	115,040.43	115,040.43	115,040.43	18,615.33	19,014.31
1523-PLANTEL 23 TIERRANUEVA	127,024.28	335,260.38	331,136.73	131,147.93	66,960.11	58,274.11	58,274.11	58,274.11	64,187.82	72,873.82
2-Desarrollo Social	127,024.28	335,260.38	331,136.73	131,147.93	66,960.11	58,274.11	58,274.11	58,274.11	64,187.82	72,873.82
25-EDUCACION	127,024.28	335,260.38	331,136.73	131,147.93	66,960.11	58,274.11	58,274.11	58,274.11	64,187.82	72,873.82
2-Educacion Media Superior	127,024.28	335,260.38	331,136.73	131,147.93	66,960.11	58,274.11	58,274.11	58,274.11	64,187.82	72,873.82
1-POL. SOCIAL	127,024.28	335,260.38	331,136.73	131,147.93	66,960.11	58,274.11	58,274.11	58,274.11	64,187.82	72,873.82
1-BACHILLERATO GENERAL	127,024.28	335,260.38	331,136.73	131,147.93	66,960.11	58,274.11	58,274.11	58,274.11	64,187.82	72,873.82
21-EDUCACION MEDIA SUPERIOR	127,024.28	335,260.38	331,136.73	131,147.93	66,960.11	58,274.11	58,274.11	58,274.11	64,187.82	72,873.82
1524-PLANTEL 24 VALLES II	364,350.20	271,085.60	245,703.73	389,732.07	394,747.73	362,994.73	362,994.73	362,994.73	-5,015.66	26,737.34
2-Desarrollo Social	364,350.20	271,085.60	245,703.73	389,732.07	394,747.73	362,994.73	362,994.73	362,994.73	-5,015.66	26,737.34
25-EDUCACION	364,350.20	271,085.60	245,703.73	389,732.07	394,747.73	362,994.73	362,994.73	362,994.73	-5,015.66	26,737.34
2-Educacion Media Superior	364,350.20	271,085.60	245,703.73	389,732.07	394,747.73	362,994.73	362,994.73	362,994.73	-5,015.66	26,737.34
1-POL. SOCIAL	364,350.20	271,085.60	245,703.73	389,732.07	394,747.73	362,994.73	362,994.73	362,994.73	-5,015.66	26,737.34
1-BACHILLERATO GENERAL	364,350.20	271,085.60	245,703.73	389,732.07	394,747.73	362,994.73	362,994.73	362,994.73	-5,015.66	26,737.34
21-EDUCACION MEDIA SUPERIOR	364,350.20	271,085.60	245,703.73	389,732.07	394,747.73	362,994.73	362,994.73	362,994.73	-5,015.66	26,737.34
1525-PLANTEL 25 SAN LUIS III	375,000.00	178,662.02	178,662.02	375,000.00	346,335.89	342,928.33	342,928.33	342,928.33	28,664.11	32,071.67

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	375,000.00	178,662.02	178,662.02	375,000.00	346,335.89	342,928.33	342,928.33	342,928.33	28,664.11	32,071.67
25-EDUCACION	375,000.00	178,662.02	178,662.02	375,000.00	346,335.89	342,928.33	342,928.33	342,928.33	28,664.11	32,071.67
2-Educacion Media Superior	375,000.00	178,662.02	178,662.02	375,000.00	346,335.89	342,928.33	342,928.33	342,928.33	28,664.11	32,071.67
1-POL. SOCIAL	375,000.00	178,662.02	178,662.02	375,000.00	346,335.89	342,928.33	342,928.33	342,928.33	28,664.11	32,071.67
1-BACHILLERATO GENERAL	375,000.00	178,662.02	178,662.02	375,000.00	346,335.89	342,928.33	342,928.33	342,928.33	28,664.11	32,071.67
21-EDUCACION MEDIA SUPERIOR	375,000.00	178,662.02	178,662.02	375,000.00	346,335.89	342,928.33	342,928.33	342,928.33	28,664.11	32,071.67
1526-PLANTEL 26 SAN LUIS IV	624,999.96	303,210.34	302,710.34	625,499.96	604,978.95	604,978.95	604,978.95	604,978.95	20,521.01	20,521.01
2-Desarrollo Social	624,999.96	303,210.34	302,710.34	625,499.96	604,978.95	604,978.95	604,978.95	604,978.95	20,521.01	20,521.01
25-EDUCACION	624,999.96	303,210.34	302,710.34	625,499.96	604,978.95	604,978.95	604,978.95	604,978.95	20,521.01	20,521.01
2-Educacion Media Superior	624,999.96	303,210.34	302,710.34	625,499.96	604,978.95	604,978.95	604,978.95	604,978.95	20,521.01	20,521.01
1-POL. SOCIAL	624,999.96	303,210.34	302,710.34	625,499.96	604,978.95	604,978.95	604,978.95	604,978.95	20,521.01	20,521.01
1-BACHILLERATO GENERAL	624,999.96	303,210.34	302,710.34	625,499.96	604,978.95	604,978.95	604,978.95	604,978.95	20,521.01	20,521.01
21-EDUCACION MEDIA SUPERIOR	624,999.96	303,210.34	302,710.34	625,499.96	604,978.95	604,978.95	604,978.95	604,978.95	20,521.01	20,521.01
1527-PLANTEL 27 SAN MARTIN CH	150,000.00	100,914.72	107,588.59	143,326.13	129,433.32	129,433.32	129,433.32	129,433.32	13,892.81	13,892.81
2-Desarrollo Social	150,000.00	100,914.72	107,588.59	143,326.13	129,433.32	129,433.32	129,433.32	129,433.32	13,892.81	13,892.81
25-EDUCACION	150,000.00	100,914.72	107,588.59	143,326.13	129,433.32	129,433.32	129,433.32	129,433.32	13,892.81	13,892.81
2-Educacion Media Superior	150,000.00	100,914.72	107,588.59	143,326.13	129,433.32	129,433.32	129,433.32	129,433.32	13,892.81	13,892.81
1-POL. SOCIAL	150,000.00	100,914.72	107,588.59	143,326.13	129,433.32	129,433.32	129,433.32	129,433.32	13,892.81	13,892.81
1-BACHILLERATO GENERAL	150,000.00	100,914.72	107,588.59	143,326.13	129,433.32	129,433.32	129,433.32	129,433.32	13,892.81	13,892.81
21-EDUCACION MEDIA SUPERIOR	150,000.00	100,914.72	107,588.59	143,326.13	129,433.32	129,433.32	129,433.32	129,433.32	13,892.81	13,892.81
1528-PLANTEL 28 SAN LUIS V	726,751.86	481,396.32	451,744.92	756,403.26	697,177.25	697,177.25	697,177.25	697,177.25	59,226.01	59,226.01
2-Desarrollo Social	726,751.86	481,396.32	451,744.92	756,403.26	697,177.25	697,177.25	697,177.25	697,177.25	59,226.01	59,226.01
25-EDUCACION	726,751.86	481,396.32	451,744.92	756,403.26	697,177.25	697,177.25	697,177.25	697,177.25	59,226.01	59,226.01
2-Educacion Media Superior	726,751.86	481,396.32	451,744.92	756,403.26	697,177.25	697,177.25	697,177.25	697,177.25	59,226.01	59,226.01
1-POL. SOCIAL	726,751.86	481,396.32	451,744.92	756,403.26	697,177.25	697,177.25	697,177.25	697,177.25	59,226.01	59,226.01
1-BACHILLERATO GENERAL	726,751.86	481,396.32	451,744.92	756,403.26	697,177.25	697,177.25	697,177.25	697,177.25	59,226.01	59,226.01
21-EDUCACION MEDIA SUPERIOR	726,751.86	481,396.32	451,744.92	756,403.26	697,177.25	697,177.25	697,177.25	697,177.25	59,226.01	59,226.01
1529-PLANTEL 29 V. DE ZARAGOZA	202,049.00	285,027.34	277,178.88	209,897.46	195,702.01	195,580.51	195,580.51	195,580.51	14,195.45	14,316.95
2-Desarrollo Social	202,049.00	285,027.34	277,178.88	209,897.46	195,702.01	195,580.51	195,580.51	195,580.51	14,195.45	14,316.95
25-EDUCACION	202,049.00	285,027.34	277,178.88	209,897.46	195,702.01	195,580.51	195,580.51	195,580.51	14,195.45	14,316.95
2-Educacion Media Superior	202,049.00	285,027.34	277,178.88	209,897.46	195,702.01	195,580.51	195,580.51	195,580.51	14,195.45	14,316.95
1-POL. SOCIAL	202,049.00	285,027.34	277,178.88	209,897.46	195,702.01	195,580.51	195,580.51	195,580.51	14,195.45	14,316.95
1-BACHILLERATO GENERAL	202,049.00	285,027.34	277,178.88	209,897.46	195,702.01	195,580.51	195,580.51	195,580.51	14,195.45	14,316.95
21-EDUCACION MEDIA SUPERIOR	202,049.00	285,027.34	277,178.88	209,897.46	195,702.01	195,580.51	195,580.51	195,580.51	14,195.45	14,316.95
1530-PLANTEL 30 ILLESCAS	138,772.05	146,640.03	157,153.58	128,258.50	128,979.50	125,638.39	125,638.39	125,638.39	-721.00	2,620.11

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	138,772.05	146,640.03	157,153.58	128,258.50	128,979.50	125,638.39	125,638.39	125,638.39	-721.00	2,620.11
25-EDUCACION	138,772.05	146,640.03	157,153.58	128,258.50	128,979.50	125,638.39	125,638.39	125,638.39	-721.00	2,620.11
2-Educacion Media Superior	138,772.05	146,640.03	157,153.58	128,258.50	128,979.50	125,638.39	125,638.39	125,638.39	-721.00	2,620.11
1-POL. SOCIAL	138,772.05	146,640.03	157,153.58	128,258.50	128,979.50	125,638.39	125,638.39	125,638.39	-721.00	2,620.11
1-BACHILLERATO GENERAL	138,772.05	146,640.03	157,153.58	128,258.50	128,979.50	125,638.39	125,638.39	125,638.39	-721.00	2,620.11
21-EDUCACION MEDIA SUPERIOR	138,772.05	146,640.03	157,153.58	128,258.50	128,979.50	125,638.39	125,638.39	125,638.39	-721.00	2,620.11
1531-PLANTEL 31 AQUISMON	179,318.00	117,502.97	111,439.37	185,381.60	183,355.42	182,954.42	182,954.42	182,954.42	2,026.18	2,427.18
2-Desarrollo Social	179,318.00	117,502.97	111,439.37	185,381.60	183,355.42	182,954.42	182,954.42	182,954.42	2,026.18	2,427.18
25-EDUCACION	179,318.00	117,502.97	111,439.37	185,381.60	183,355.42	182,954.42	182,954.42	182,954.42	2,026.18	2,427.18
2-Educacion Media Superior	179,318.00	117,502.97	111,439.37	185,381.60	183,355.42	182,954.42	182,954.42	182,954.42	2,026.18	2,427.18
1-POL. SOCIAL	179,318.00	117,502.97	111,439.37	185,381.60	183,355.42	182,954.42	182,954.42	182,954.42	2,026.18	2,427.18
1-BACHILLERATO GENERAL	179,318.00	117,502.97	111,439.37	185,381.60	183,355.42	182,954.42	182,954.42	182,954.42	2,026.18	2,427.18
21-EDUCACION MEDIA SUPERIOR	179,318.00	117,502.97	111,439.37	185,381.60	183,355.42	182,954.42	182,954.42	182,954.42	2,026.18	2,427.18
1532-PLANTEL 32 VILLA DE ARRIAGA	142,655.03	142,018.61	137,893.61	146,780.03	145,498.97	141,373.97	141,373.97	141,373.97	1,281.06	5,406.06
2-Desarrollo Social	142,655.03	142,018.61	137,893.61	146,780.03	145,498.97	141,373.97	141,373.97	141,373.97	1,281.06	5,406.06
25-EDUCACION	142,655.03	142,018.61	137,893.61	146,780.03	145,498.97	141,373.97	141,373.97	141,373.97	1,281.06	5,406.06
2-Educacion Media Superior	142,655.03	142,018.61	137,893.61	146,780.03	145,498.97	141,373.97	141,373.97	141,373.97	1,281.06	5,406.06
1-POL. SOCIAL	142,655.03	142,018.61	137,893.61	146,780.03	145,498.97	141,373.97	141,373.97	141,373.97	1,281.06	5,406.06
1-BACHILLERATO GENERAL	142,655.03	142,018.61	137,893.61	146,780.03	145,498.97	141,373.97	141,373.97	141,373.97	1,281.06	5,406.06
21-EDUCACION MEDIA SUPERIOR	142,655.03	142,018.61	137,893.61	146,780.03	145,498.97	141,373.97	141,373.97	141,373.97	1,281.06	5,406.06
1533-PLANTEL 33 AXTLA DE TERRAZAS	211,331.85	216,377.94	230,018.51	197,691.28	193,658.36	177,433.36	177,433.36	177,433.36	4,032.92	20,257.92
2-Desarrollo Social	211,331.85	216,377.94	230,018.51	197,691.28	193,658.36	177,433.36	177,433.36	177,433.36	4,032.92	20,257.92
25-EDUCACION	211,331.85	216,377.94	230,018.51	197,691.28	193,658.36	177,433.36	177,433.36	177,433.36	4,032.92	20,257.92
2-Educacion Media Superior	211,331.85	216,377.94	230,018.51	197,691.28	193,658.36	177,433.36	177,433.36	177,433.36	4,032.92	20,257.92
1-POL. SOCIAL	211,331.85	216,377.94	230,018.51	197,691.28	193,658.36	177,433.36	177,433.36	177,433.36	4,032.92	20,257.92
1-BACHILLERATO GENERAL	211,331.85	216,377.94	230,018.51	197,691.28	193,658.36	177,433.36	177,433.36	177,433.36	4,032.92	20,257.92
21-EDUCACION MEDIA SUPERIOR	211,331.85	216,377.94	230,018.51	197,691.28	193,658.36	177,433.36	177,433.36	177,433.36	4,032.92	20,257.92
1534-PLANTEL 34 EL PUJAL	116,696.05	66,334.25	68,907.18	114,123.12	113,914.19	111,604.69	111,604.69	111,604.69	208.93	2,518.43
2-Desarrollo Social	116,696.05	66,334.25	68,907.18	114,123.12	113,914.19	111,604.69	111,604.69	111,604.69	208.93	2,518.43
25-EDUCACION	116,696.05	66,334.25	68,907.18	114,123.12	113,914.19	111,604.69	111,604.69	111,604.69	208.93	2,518.43
2-Educacion Media Superior	116,696.05	66,334.25	68,907.18	114,123.12	113,914.19	111,604.69	111,604.69	111,604.69	208.93	2,518.43
1-POL. SOCIAL	116,696.05	66,334.25	68,907.18	114,123.12	113,914.19	111,604.69	111,604.69	111,604.69	208.93	2,518.43
1-BACHILLERATO GENERAL	116,696.05	66,334.25	68,907.18	114,123.12	113,914.19	111,604.69	111,604.69	111,604.69	208.93	2,518.43
21-EDUCACION MEDIA SUPERIOR	116,696.05	66,334.25	68,907.18	114,123.12	113,914.19	111,604.69	111,604.69	111,604.69	208.93	2,518.43
1535-PLANTEL 35TAMBACA	126,523.66	102,349.03	102,349.03	126,523.66	96,170.38	94,570.38	94,570.38	94,570.38	30,353.28	31,953.28

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	126,523.66	102,349.03	102,349.03	126,523.66	96,170.38	94,570.38	94,570.38	94,570.38	30,353.28	31,953.28
25-EDUCACION	126,523.66	102,349.03	102,349.03	126,523.66	96,170.38	94,570.38	94,570.38	94,570.38	30,353.28	31,953.28
2-Educacion Media Superior	126,523.66	102,349.03	102,349.03	126,523.66	96,170.38	94,570.38	94,570.38	94,570.38	30,353.28	31,953.28
1-POL. SOCIAL	126,523.66	102,349.03	102,349.03	126,523.66	96,170.38	94,570.38	94,570.38	94,570.38	30,353.28	31,953.28
1-BACHILLERATO GENERAL	126,523.66	102,349.03	102,349.03	126,523.66	96,170.38	94,570.38	94,570.38	94,570.38	30,353.28	31,953.28
21-EDUCACION MEDIA SUPERIOR	126,523.66	102,349.03	102,349.03	126,523.66	96,170.38	94,570.38	94,570.38	94,570.38	30,353.28	31,953.28
1536-PLANTEL 36 EST. CATORCE	140,000.00	48,300.19	49,075.19	139,225.00	123,479.98	122,701.27	118,794.77	118,794.77	15,745.02	16,523.73
2-Desarrollo Social	140,000.00	48,300.19	49,075.19	139,225.00	123,479.98	122,701.27	118,794.77	118,794.77	15,745.02	16,523.73
25-EDUCACION	140,000.00	48,300.19	49,075.19	139,225.00	123,479.98	122,701.27	118,794.77	118,794.77	15,745.02	16,523.73
2-Educacion Media Superior	140,000.00	48,300.19	49,075.19	139,225.00	123,479.98	122,701.27	118,794.77	118,794.77	15,745.02	16,523.73
1-POL. SOCIAL	140,000.00	48,300.19	49,075.19	139,225.00	123,479.98	122,701.27	118,794.77	118,794.77	15,745.02	16,523.73
1-BACHILLERATO GENERAL	140,000.00	48,300.19	49,075.19	139,225.00	123,479.98	122,701.27	118,794.77	118,794.77	15,745.02	16,523.73
21-EDUCACION MEDIA SUPERIOR	140,000.00	48,300.19	49,075.19	139,225.00	123,479.98	122,701.27	118,794.77	118,794.77	15,745.02	16,523.73
1537-PLANTEL 37 TAMAPATZ	148,320.49	146,519.25	132,903.94	161,935.80	162,081.85	160,831.85	160,831.85	160,831.85	-146.05	1,103.95
2-Desarrollo Social	148,320.49	146,519.25	132,903.94	161,935.80	162,081.85	160,831.85	160,831.85	160,831.85	-146.05	1,103.95
25-EDUCACION	148,320.49	146,519.25	132,903.94	161,935.80	162,081.85	160,831.85	160,831.85	160,831.85	-146.05	1,103.95
2-Educacion Media Superior	148,320.49	146,519.25	132,903.94	161,935.80	162,081.85	160,831.85	160,831.85	160,831.85	-146.05	1,103.95
1-POL. SOCIAL	148,320.49	146,519.25	132,903.94	161,935.80	162,081.85	160,831.85	160,831.85	160,831.85	-146.05	1,103.95
1-BACHILLERATO GENERAL	148,320.49	146,519.25	132,903.94	161,935.80	162,081.85	160,831.85	160,831.85	160,831.85	-146.05	1,103.95
21-EDUCACION MEDIA SUPERIOR	148,320.49	146,519.25	132,903.94	161,935.80	162,081.85	160,831.85	160,831.85	160,831.85	-146.05	1,103.95
1538-PLANTEL 38 MECATLAN	211,600.00	184,659.68	184,659.68	211,600.00	168,389.34	153,038.34	153,038.34	153,038.34	43,210.66	58,561.66
2-Desarrollo Social	211,600.00	184,659.68	184,659.68	211,600.00	168,389.34	153,038.34	153,038.34	153,038.34	43,210.66	58,561.66
25-EDUCACION	211,600.00	184,659.68	184,659.68	211,600.00	168,389.34	153,038.34	153,038.34	153,038.34	43,210.66	58,561.66
2-Educacion Media Superior	211,600.00	184,659.68	184,659.68	211,600.00	168,389.34	153,038.34	153,038.34	153,038.34	43,210.66	58,561.66
1-POL. SOCIAL	211,600.00	184,659.68	184,659.68	211,600.00	168,389.34	153,038.34	153,038.34	153,038.34	43,210.66	58,561.66
1-BACHILLERATO GENERAL	211,600.00	184,659.68	184,659.68	211,600.00	168,389.34	153,038.34	153,038.34	153,038.34	43,210.66	58,561.66
21-EDUCACION MEDIA SUPERIOR	211,600.00	184,659.68	184,659.68	211,600.00	168,389.34	153,038.34	153,038.34	153,038.34	43,210.66	58,561.66
1539-PLANTEL 39 SAT. MA. PICULA	65,056.97	59,680.06	48,220.06	76,516.97	73,788.79	66,586.79	66,586.79	66,586.79	2,728.18	9,930.18
2-Desarrollo Social	65,056.97	59,680.06	48,220.06	76,516.97	73,788.79	66,586.79	66,586.79	66,586.79	2,728.18	9,930.18
25-EDUCACION	65,056.97	59,680.06	48,220.06	76,516.97	73,788.79	66,586.79	66,586.79	66,586.79	2,728.18	9,930.18
2-Educacion Media Superior	65,056.97	59,680.06	48,220.06	76,516.97	73,788.79	66,586.79	66,586.79	66,586.79	2,728.18	9,930.18
1-POL. SOCIAL	65,056.97	59,680.06	48,220.06	76,516.97	73,788.79	66,586.79	66,586.79	66,586.79	2,728.18	9,930.18
1-BACHILLERATO GENERAL	65,056.97	59,680.06	48,220.06	76,516.97	73,788.79	66,586.79	66,586.79	66,586.79	2,728.18	9,930.18
21-EDUCACION MEDIA SUPERIOR	65,056.97	59,680.06	48,220.06	76,516.97	73,788.79	66,586.79	66,586.79	66,586.79	2,728.18	9,930.18
1540-PLANTEL 40 CHALCO	103,865.03	100,162.25	100,162.25	103,865.03	88,935.11	76,490.11	75,463.11	75,463.11	14,929.92	27,374.92

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	103,865.03	100,162.25	100,162.25	103,865.03	88,935.11	76,490.11	75,463.11	75,463.11	14,929.92	27,374.92
25-EDUCACION	103,865.03	100,162.25	100,162.25	103,865.03	88,935.11	76,490.11	75,463.11	75,463.11	14,929.92	27,374.92
2-Educacion Media Superior	103,865.03	100,162.25	100,162.25	103,865.03	88,935.11	76,490.11	75,463.11	75,463.11	14,929.92	27,374.92
1-POL. SOCIAL	103,865.03	100,162.25	100,162.25	103,865.03	88,935.11	76,490.11	75,463.11	75,463.11	14,929.92	27,374.92
1-BACHILLERATO GENERAL	103,865.03	100,162.25	100,162.25	103,865.03	88,935.11	76,490.11	75,463.11	75,463.11	14,929.92	27,374.92
21-EDUCACION MEDIA SUPERIOR	103,865.03	100,162.25	100,162.25	103,865.03	88,935.11	76,490.11	75,463.11	75,463.11	14,929.92	27,374.92
1601-EMSAD 01 DULCE GRANDE	82,751.00	76,081.30	69,924.30	88,908.00	75,835.54	75,835.54	75,835.54	75,835.54	13,072.46	13,072.46
2-Desarrollo Social	82,751.00	76,081.30	69,924.30	88,908.00	75,835.54	75,835.54	75,835.54	75,835.54	13,072.46	13,072.46
25-EDUCACION	82,751.00	76,081.30	69,924.30	88,908.00	75,835.54	75,835.54	75,835.54	75,835.54	13,072.46	13,072.46
2-Educacion Media Superior	82,751.00	76,081.30	69,924.30	88,908.00	75,835.54	75,835.54	75,835.54	75,835.54	13,072.46	13,072.46
1-POL. SOCIAL	82,751.00	76,081.30	69,924.30	88,908.00	75,835.54	75,835.54	75,835.54	75,835.54	13,072.46	13,072.46
1-BACHILLERATO GENERAL	82,751.00	76,081.30	69,924.30	88,908.00	75,835.54	75,835.54	75,835.54	75,835.54	13,072.46	13,072.46
21-EDUCACION MEDIA SUPERIOR	82,751.00	76,081.30	69,924.30	88,908.00	75,835.54	75,835.54	75,835.54	75,835.54	13,072.46	13,072.46
1603-EMSAD 03 VIBORAS	34,495.00	17,518.50	17,518.50	34,495.00	33,695.00	30,095.00	30,095.00	30,095.00	800.00	4,400.00
2-Desarrollo Social	34,495.00	17,518.50	17,518.50	34,495.00	33,695.00	30,095.00	30,095.00	30,095.00	800.00	4,400.00
25-EDUCACION	34,495.00	17,518.50	17,518.50	34,495.00	33,695.00	30,095.00	30,095.00	30,095.00	800.00	4,400.00
2-Educacion Media Superior	34,495.00	17,518.50	17,518.50	34,495.00	33,695.00	30,095.00	30,095.00	30,095.00	800.00	4,400.00
1-POL. SOCIAL	34,495.00	17,518.50	17,518.50	34,495.00	33,695.00	30,095.00	30,095.00	30,095.00	800.00	4,400.00
1-BACHILLERATO GENERAL	34,495.00	17,518.50	17,518.50	34,495.00	33,695.00	30,095.00	30,095.00	30,095.00	800.00	4,400.00
21-EDUCACION MEDIA SUPERIOR	34,495.00	17,518.50	17,518.50	34,495.00	33,695.00	30,095.00	30,095.00	30,095.00	800.00	4,400.00
1604-EMSAD 04 SAT. CATARINA	85,402.60	121,584.01	150,317.03	56,669.58	56,319.58	55,819.58	55,819.58	55,819.58	350.00	850.00
2-Desarrollo Social	85,402.60	121,584.01	150,317.03	56,669.58	56,319.58	55,819.58	55,819.58	55,819.58	350.00	850.00
25-EDUCACION	85,402.60	121,584.01	150,317.03	56,669.58	56,319.58	55,819.58	55,819.58	55,819.58	350.00	850.00
2-Educacion Media Superior	85,402.60	121,584.01	150,317.03	56,669.58	56,319.58	55,819.58	55,819.58	55,819.58	350.00	850.00
1-POL. SOCIAL	85,402.60	121,584.01	150,317.03	56,669.58	56,319.58	55,819.58	55,819.58	55,819.58	350.00	850.00
1-BACHILLERATO GENERAL	85,402.60	121,584.01	150,317.03	56,669.58	56,319.58	55,819.58	55,819.58	55,819.58	350.00	850.00
21-EDUCACION MEDIA SUPERIOR	85,402.60	121,584.01	150,317.03	56,669.58	56,319.58	55,819.58	55,819.58	55,819.58	350.00	850.00
1605-EMSAD 05 TLALETLA	96,057.00	224,950.88	227,150.88	93,857.00	52,752.15	50,825.11	50,825.11	50,825.11	41,104.85	43,031.89
2-Desarrollo Social	96,057.00	224,950.88	227,150.88	93,857.00	52,752.15	50,825.11	50,825.11	50,825.11	41,104.85	43,031.89
25-EDUCACION	96,057.00	224,950.88	227,150.88	93,857.00	52,752.15	50,825.11	50,825.11	50,825.11	41,104.85	43,031.89
2-Educacion Media Superior	96,057.00	224,950.88	227,150.88	93,857.00	52,752.15	50,825.11	50,825.11	50,825.11	41,104.85	43,031.89
1-POL. SOCIAL	96,057.00	224,950.88	227,150.88	93,857.00	52,752.15	50,825.11	50,825.11	50,825.11	41,104.85	43,031.89
1-BACHILLERATO GENERAL	96,057.00	224,950.88	227,150.88	93,857.00	52,752.15	50,825.11	50,825.11	50,825.11	41,104.85	43,031.89
21-EDUCACION MEDIA SUPERIOR	96,057.00	224,950.88	227,150.88	93,857.00	52,752.15	50,825.11	50,825.11	50,825.11	41,104.85	43,031.89
1606-EMSAD 06 PALOMAS	35,335.50	33,700.32	32,443.37	36,592.45	28,803.25	28,133.25	28,133.25	28,133.25	7,789.20	8,459.20

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	35,335.50	33,700.32	32,443.37	36,592.45	28,803.25	28,133.25	28,133.25	28,133.25	7,789.20	8,459.20
25-EDUCACION	35,335.50	33,700.32	32,443.37	36,592.45	28,803.25	28,133.25	28,133.25	28,133.25	7,789.20	8,459.20
2-Educacion Media Superior	35,335.50	33,700.32	32,443.37	36,592.45	28,803.25	28,133.25	28,133.25	28,133.25	7,789.20	8,459.20
1-POL. SOCIAL	35,335.50	33,700.32	32,443.37	36,592.45	28,803.25	28,133.25	28,133.25	28,133.25	7,789.20	8,459.20
1-BACHILLERATO GENERAL	35,335.50	33,700.32	32,443.37	36,592.45	28,803.25	28,133.25	28,133.25	28,133.25	7,789.20	8,459.20
21-EDUCACION MEDIA SUPERIOR	35,335.50	33,700.32	32,443.37	36,592.45	28,803.25	28,133.25	28,133.25	28,133.25	7,789.20	8,459.20
1607-EMSAD 07 STO. DOMINGO	60,925.50	53,994.52	53,998.72	60,921.30	57,130.65	57,071.15	57,071.15	57,071.15	3,790.65	3,850.15
2-Desarrollo Social	60,925.50	53,994.52	53,998.72	60,921.30	57,130.65	57,071.15	57,071.15	57,071.15	3,790.65	3,850.15
25-EDUCACION	60,925.50	53,994.52	53,998.72	60,921.30	57,130.65	57,071.15	57,071.15	57,071.15	3,790.65	3,850.15
2-Educacion Media Superior	60,925.50	53,994.52	53,998.72	60,921.30	57,130.65	57,071.15	57,071.15	57,071.15	3,790.65	3,850.15
1-POL. SOCIAL	60,925.50	53,994.52	53,998.72	60,921.30	57,130.65	57,071.15	57,071.15	57,071.15	3,790.65	3,850.15
1-BACHILLERATO GENERAL	60,925.50	53,994.52	53,998.72	60,921.30	57,130.65	57,071.15	57,071.15	57,071.15	3,790.65	3,850.15
21-EDUCACION MEDIA SUPERIOR	60,925.50	53,994.52	53,998.72	60,921.30	57,130.65	57,071.15	57,071.15	57,071.15	3,790.65	3,850.15
1608-EMSAD 08 POZAS DE STA. ANA	28,737.93	35,779.19	40,598.52	23,918.60	22,117.23	21,117.21	21,117.21	21,117.21	1,801.37	2,801.39
2-Desarrollo Social	28,737.93	35,779.19	40,598.52	23,918.60	22,117.23	21,117.21	21,117.21	21,117.21	1,801.37	2,801.39
25-EDUCACION	28,737.93	35,779.19	40,598.52	23,918.60	22,117.23	21,117.21	21,117.21	21,117.21	1,801.37	2,801.39
2-Educacion Media Superior	28,737.93	35,779.19	40,598.52	23,918.60	22,117.23	21,117.21	21,117.21	21,117.21	1,801.37	2,801.39
1-POL. SOCIAL	28,737.93	35,779.19	40,598.52	23,918.60	22,117.23	21,117.21	21,117.21	21,117.21	1,801.37	2,801.39
1-BACHILLERATO GENERAL	28,737.93	35,779.19	40,598.52	23,918.60	22,117.23	21,117.21	21,117.21	21,117.21	1,801.37	2,801.39
21-EDUCACION MEDIA SUPERIOR	28,737.93	35,779.19	40,598.52	23,918.60	22,117.23	21,117.21	21,117.21	21,117.21	1,801.37	2,801.39
1609-EMSAD 09 GUADALCAZAR	37,064.70	47,986.76	46,736.96	38,314.50	37,857.76	37,857.76	37,857.76	37,857.76	456.74	456.74
2-Desarrollo Social	37,064.70	47,986.76	46,736.96	38,314.50	37,857.76	37,857.76	37,857.76	37,857.76	456.74	456.74
25-EDUCACION	37,064.70	47,986.76	46,736.96	38,314.50	37,857.76	37,857.76	37,857.76	37,857.76	456.74	456.74
2-Educacion Media Superior	37,064.70	47,986.76	46,736.96	38,314.50	37,857.76	37,857.76	37,857.76	37,857.76	456.74	456.74
1-POL. SOCIAL	37,064.70	47,986.76	46,736.96	38,314.50	37,857.76	37,857.76	37,857.76	37,857.76	456.74	456.74
1-BACHILLERATO GENERAL	37,064.70	47,986.76	46,736.96	38,314.50	37,857.76	37,857.76	37,857.76	37,857.76	456.74	456.74
21-EDUCACION MEDIA SUPERIOR	37,064.70	47,986.76	46,736.96	38,314.50	37,857.76	37,857.76	37,857.76	37,857.76	456.74	456.74
1610-EMSAD 10 PAPANLACO	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
2-Desarrollo Social	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
25-EDUCACION	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
2-Educacion Media Superior	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
1-POL. SOCIAL	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
1-BACHILLERATO GENERAL	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
21-EDUCACION MEDIA SUPERIOR	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
1611-EMSAD 11 ZACAYO	27,189.50	23,827.57	23,827.57	27,189.50	25,348.85	23,937.85	23,241.85	23,241.85	1,840.65	3,251.65

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	27,189.50	23,827.57	23,827.57	27,189.50	25,348.85	23,937.85	23,241.85	23,241.85	1,840.65	3,251.65
25-EDUCACION	27,189.50	23,827.57	23,827.57	27,189.50	25,348.85	23,937.85	23,241.85	23,241.85	1,840.65	3,251.65
2-Educacion Media Superior	27,189.50	23,827.57	23,827.57	27,189.50	25,348.85	23,937.85	23,241.85	23,241.85	1,840.65	3,251.65
1-POL. SOCIAL	27,189.50	23,827.57	23,827.57	27,189.50	25,348.85	23,937.85	23,241.85	23,241.85	1,840.65	3,251.65
1-BACHILLERATO GENERAL	27,189.50	23,827.57	23,827.57	27,189.50	25,348.85	23,937.85	23,241.85	23,241.85	1,840.65	3,251.65
21-EDUCACION MEDIA SUPERIOR	27,189.50	23,827.57	23,827.57	27,189.50	25,348.85	23,937.85	23,241.85	23,241.85	1,840.65	3,251.65
1612-EMSAD 12 LA PARADA	56,551.64	50,730.36	50,730.86	56,551.14	42,614.93	36,553.28	36,553.28	36,553.28	13,936.21	19,997.86
2-Desarrollo Social	56,551.64	50,730.36	50,730.86	56,551.14	42,614.93	36,553.28	36,553.28	36,553.28	13,936.21	19,997.86
25-EDUCACION	56,551.64	50,730.36	50,730.86	56,551.14	42,614.93	36,553.28	36,553.28	36,553.28	13,936.21	19,997.86
2-Educacion Media Superior	56,551.64	50,730.36	50,730.86	56,551.14	42,614.93	36,553.28	36,553.28	36,553.28	13,936.21	19,997.86
1-POL. SOCIAL	56,551.64	50,730.36	50,730.86	56,551.14	42,614.93	36,553.28	36,553.28	36,553.28	13,936.21	19,997.86
1-BACHILLERATO GENERAL	56,551.64	50,730.36	50,730.86	56,551.14	42,614.93	36,553.28	36,553.28	36,553.28	13,936.21	19,997.86
21-EDUCACION MEDIA SUPERIOR	56,551.64	50,730.36	50,730.86	56,551.14	42,614.93	36,553.28	36,553.28	36,553.28	13,936.21	19,997.86
1613-EMSAD 13 TAMPAXAL	73,796.50	74,121.52	74,121.52	73,796.50	45,562.39	45,562.39	45,562.39	45,562.39	28,234.11	28,234.11
2-Desarrollo Social	73,796.50	74,121.52	74,121.52	73,796.50	45,562.39	45,562.39	45,562.39	45,562.39	28,234.11	28,234.11
25-EDUCACION	73,796.50	74,121.52	74,121.52	73,796.50	45,562.39	45,562.39	45,562.39	45,562.39	28,234.11	28,234.11
2-Educacion Media Superior	73,796.50	74,121.52	74,121.52	73,796.50	45,562.39	45,562.39	45,562.39	45,562.39	28,234.11	28,234.11
1-POL. SOCIAL	73,796.50	74,121.52	74,121.52	73,796.50	45,562.39	45,562.39	45,562.39	45,562.39	28,234.11	28,234.11
1-BACHILLERATO GENERAL	73,796.50	74,121.52	74,121.52	73,796.50	45,562.39	45,562.39	45,562.39	45,562.39	28,234.11	28,234.11
21-EDUCACION MEDIA SUPERIOR	73,796.50	74,121.52	74,121.52	73,796.50	45,562.39	45,562.39	45,562.39	45,562.39	28,234.11	28,234.11
1614-EMSAD 14 ITZTACAPA	60,274.50	27,193.00	27,193.00	60,274.50	59,154.50	44,143.50	44,143.50	44,143.50	1,120.00	16,131.00
2-Desarrollo Social	60,274.50	27,193.00	27,193.00	60,274.50	59,154.50	44,143.50	44,143.50	44,143.50	1,120.00	16,131.00
25-EDUCACION	60,274.50	27,193.00	27,193.00	60,274.50	59,154.50	44,143.50	44,143.50	44,143.50	1,120.00	16,131.00
2-Educacion Media Superior	60,274.50	27,193.00	27,193.00	60,274.50	59,154.50	44,143.50	44,143.50	44,143.50	1,120.00	16,131.00
1-POL. SOCIAL	60,274.50	27,193.00	27,193.00	60,274.50	59,154.50	44,143.50	44,143.50	44,143.50	1,120.00	16,131.00
1-BACHILLERATO GENERAL	60,274.50	27,193.00	27,193.00	60,274.50	59,154.50	44,143.50	44,143.50	44,143.50	1,120.00	16,131.00
21-EDUCACION MEDIA SUPERIOR	60,274.50	27,193.00	27,193.00	60,274.50	59,154.50	44,143.50	44,143.50	44,143.50	1,120.00	16,131.00
1615-EMSAD 15 OJO DE AGUA	33,700.00	23,704.00	23,904.00	33,500.00	30,444.00	30,444.00	30,444.00	30,444.00	3,056.00	3,056.00
2-Desarrollo Social	33,700.00	23,704.00	23,904.00	33,500.00	30,444.00	30,444.00	30,444.00	30,444.00	3,056.00	3,056.00
25-EDUCACION	33,700.00	23,704.00	23,904.00	33,500.00	30,444.00	30,444.00	30,444.00	30,444.00	3,056.00	3,056.00
2-Educacion Media Superior	33,700.00	23,704.00	23,904.00	33,500.00	30,444.00	30,444.00	30,444.00	30,444.00	3,056.00	3,056.00
1-POL. SOCIAL	33,700.00	23,704.00	23,904.00	33,500.00	30,444.00	30,444.00	30,444.00	30,444.00	3,056.00	3,056.00
1-BACHILLERATO GENERAL	33,700.00	23,704.00	23,904.00	33,500.00	30,444.00	30,444.00	30,444.00	30,444.00	3,056.00	3,056.00
21-EDUCACION MEDIA SUPERIOR	33,700.00	23,704.00	23,904.00	33,500.00	30,444.00	30,444.00	30,444.00	30,444.00	3,056.00	3,056.00
1616-EMSAD 16 IGNACIO ZARAGOZA	44,065.50	29,436.56	30,485.68	43,016.38	43,016.35	43,016.35	39,586.35	39,586.35	0.03	0.03

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	44,065.50	29,436.56	30,485.68	43,016.38	43,016.35	43,016.35	39,586.35	39,586.35	0.03	0.03
25-EDUCACION	44,065.50	29,436.56	30,485.68	43,016.38	43,016.35	43,016.35	39,586.35	39,586.35	0.03	0.03
2-Educacion Media Superior	44,065.50	29,436.56	30,485.68	43,016.38	43,016.35	43,016.35	39,586.35	39,586.35	0.03	0.03
1-POL. SOCIAL	44,065.50	29,436.56	30,485.68	43,016.38	43,016.35	43,016.35	39,586.35	39,586.35	0.03	0.03
1-BACHILLERATO GENERAL	44,065.50	29,436.56	30,485.68	43,016.38	43,016.35	43,016.35	39,586.35	39,586.35	0.03	0.03
21-EDUCACION MEDIA SUPERIOR	44,065.50	29,436.56	30,485.68	43,016.38	43,016.35	43,016.35	39,586.35	39,586.35	0.03	0.03
1617-EMSAD 17 NUEVO AQUISMON	33,511.53	34,835.61	28,205.61	40,141.53	38,651.35	36,076.80	36,076.80	36,076.80	1,490.18	4,064.73
2-Desarrollo Social	33,511.53	34,835.61	28,205.61	40,141.53	38,651.35	36,076.80	36,076.80	36,076.80	1,490.18	4,064.73
25-EDUCACION	33,511.53	34,835.61	28,205.61	40,141.53	38,651.35	36,076.80	36,076.80	36,076.80	1,490.18	4,064.73
2-Educacion Media Superior	33,511.53	34,835.61	28,205.61	40,141.53	38,651.35	36,076.80	36,076.80	36,076.80	1,490.18	4,064.73
1-POL. SOCIAL	33,511.53	34,835.61	28,205.61	40,141.53	38,651.35	36,076.80	36,076.80	36,076.80	1,490.18	4,064.73
1-BACHILLERATO GENERAL	33,511.53	34,835.61	28,205.61	40,141.53	38,651.35	36,076.80	36,076.80	36,076.80	1,490.18	4,064.73
21-EDUCACION MEDIA SUPERIOR	33,511.53	34,835.61	28,205.61	40,141.53	38,651.35	36,076.80	36,076.80	36,076.80	1,490.18	4,064.73
1618-EMSAD 18 EL CARRIZAL	33,441.00	30,945.45	30,945.45	33,441.00	30,252.84	28,952.84	28,952.84	28,952.84	3,188.16	4,488.16
2-Desarrollo Social	33,441.00	30,945.45	30,945.45	33,441.00	30,252.84	28,952.84	28,952.84	28,952.84	3,188.16	4,488.16
25-EDUCACION	33,441.00	30,945.45	30,945.45	33,441.00	30,252.84	28,952.84	28,952.84	28,952.84	3,188.16	4,488.16
2-Educacion Media Superior	33,441.00	30,945.45	30,945.45	33,441.00	30,252.84	28,952.84	28,952.84	28,952.84	3,188.16	4,488.16
1-POL. SOCIAL	33,441.00	30,945.45	30,945.45	33,441.00	30,252.84	28,952.84	28,952.84	28,952.84	3,188.16	4,488.16
1-BACHILLERATO GENERAL	33,441.00	30,945.45	30,945.45	33,441.00	30,252.84	28,952.84	28,952.84	28,952.84	3,188.16	4,488.16
21-EDUCACION MEDIA SUPERIOR	33,441.00	30,945.45	30,945.45	33,441.00	30,252.84	28,952.84	28,952.84	28,952.84	3,188.16	4,488.16
1619-EMSAD 19 COYOLAS	55,581.00	69,636.93	96,525.16	28,692.77	30,700.77	26,753.49	26,753.49	26,753.49	-2,008.00	1,939.28
2-Desarrollo Social	55,581.00	69,636.93	96,525.16	28,692.77	30,700.77	26,753.49	26,753.49	26,753.49	-2,008.00	1,939.28
25-EDUCACION	55,581.00	69,636.93	96,525.16	28,692.77	30,700.77	26,753.49	26,753.49	26,753.49	-2,008.00	1,939.28
2-Educacion Media Superior	55,581.00	69,636.93	96,525.16	28,692.77	30,700.77	26,753.49	26,753.49	26,753.49	-2,008.00	1,939.28
1-POL. SOCIAL	55,581.00	69,636.93	96,525.16	28,692.77	30,700.77	26,753.49	26,753.49	26,753.49	-2,008.00	1,939.28
1-BACHILLERATO GENERAL	55,581.00	69,636.93	96,525.16	28,692.77	30,700.77	26,753.49	26,753.49	26,753.49	-2,008.00	1,939.28
21-EDUCACION MEDIA SUPERIOR	55,581.00	69,636.93	96,525.16	28,692.77	30,700.77	26,753.49	26,753.49	26,753.49	-2,008.00	1,939.28
1620-EMSAD 20 TAMAN	76,600.00	25,807.50	26,168.50	76,239.00	70,199.50	71,199.50	71,199.50	71,199.50	6,039.50	5,039.50
2-Desarrollo Social	76,600.00	25,807.50	26,168.50	76,239.00	70,199.50	71,199.50	71,199.50	71,199.50	6,039.50	5,039.50
25-EDUCACION	76,600.00	25,807.50	26,168.50	76,239.00	70,199.50	71,199.50	71,199.50	71,199.50	6,039.50	5,039.50
2-Educacion Media Superior	76,600.00	25,807.50	26,168.50	76,239.00	70,199.50	71,199.50	71,199.50	71,199.50	6,039.50	5,039.50
1-POL. SOCIAL	76,600.00	25,807.50	26,168.50	76,239.00	70,199.50	71,199.50	71,199.50	71,199.50	6,039.50	5,039.50
1-BACHILLERATO GENERAL	76,600.00	25,807.50	26,168.50	76,239.00	70,199.50	71,199.50	71,199.50	71,199.50	6,039.50	5,039.50
21-EDUCACION MEDIA SUPERIOR	76,600.00	25,807.50	26,168.50	76,239.00	70,199.50	71,199.50	71,199.50	71,199.50	6,039.50	5,039.50
1621-EMSAD 21 LA PILA	41,687.50	30,485.28	36,264.52	35,908.26	35,908.26	35,908.26	35,462.26	35,462.26	0.00	0.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	41,687.50	30,485.28	36,264.52	35,908.26	35,908.26	35,908.26	35,462.26	35,462.26	0.00	0.00
25-EDUCACION	41,687.50	30,485.28	36,264.52	35,908.26	35,908.26	35,908.26	35,462.26	35,462.26	0.00	0.00
2-Educacion Media Superior	41,687.50	30,485.28	36,264.52	35,908.26	35,908.26	35,908.26	35,462.26	35,462.26	0.00	0.00
1-POL. SOCIAL	41,687.50	30,485.28	36,264.52	35,908.26	35,908.26	35,908.26	35,462.26	35,462.26	0.00	0.00
1-BACHILLERATO GENERAL	41,687.50	30,485.28	36,264.52	35,908.26	35,908.26	35,908.26	35,462.26	35,462.26	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	41,687.50	30,485.28	36,264.52	35,908.26	35,908.26	35,908.26	35,462.26	35,462.26	0.00	0.00
1622-EMSAD 22 SAN NICOLAS	54,600.00	47,252.20	46,509.40	55,342.80	50,370.62	48,270.62	48,270.62	48,270.62	4,972.18	7,072.18
2-Desarrollo Social	54,600.00	47,252.20	46,509.40	55,342.80	50,370.62	48,270.62	48,270.62	48,270.62	4,972.18	7,072.18
25-EDUCACION	54,600.00	47,252.20	46,509.40	55,342.80	50,370.62	48,270.62	48,270.62	48,270.62	4,972.18	7,072.18
2-Educacion Media Superior	54,600.00	47,252.20	46,509.40	55,342.80	50,370.62	48,270.62	48,270.62	48,270.62	4,972.18	7,072.18
1-POL. SOCIAL	54,600.00	47,252.20	46,509.40	55,342.80	50,370.62	48,270.62	48,270.62	48,270.62	4,972.18	7,072.18
1-BACHILLERATO GENERAL	54,600.00	47,252.20	46,509.40	55,342.80	50,370.62	48,270.62	48,270.62	48,270.62	4,972.18	7,072.18
21-EDUCACION MEDIA SUPERIOR	54,600.00	47,252.20	46,509.40	55,342.80	50,370.62	48,270.62	48,270.62	48,270.62	4,972.18	7,072.18
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	49,269.84	38,061.82	43,206.49	44,125.17	44,282.40	36,282.40	36,282.40	36,282.40	-157.23	7,842.77
2-Desarrollo Social	49,269.84	38,061.82	43,206.49	44,125.17	44,282.40	36,282.40	36,282.40	36,282.40	-157.23	7,842.77
25-EDUCACION	49,269.84	38,061.82	43,206.49	44,125.17	44,282.40	36,282.40	36,282.40	36,282.40	-157.23	7,842.77
2-Educacion Media Superior	49,269.84	38,061.82	43,206.49	44,125.17	44,282.40	36,282.40	36,282.40	36,282.40	-157.23	7,842.77
1-POL. SOCIAL	49,269.84	38,061.82	43,206.49	44,125.17	44,282.40	36,282.40	36,282.40	36,282.40	-157.23	7,842.77
1-BACHILLERATO GENERAL	49,269.84	38,061.82	43,206.49	44,125.17	44,282.40	36,282.40	36,282.40	36,282.40	-157.23	7,842.77
21-EDUCACION MEDIA SUPERIOR	49,269.84	38,061.82	43,206.49	44,125.17	44,282.40	36,282.40	36,282.40	36,282.40	-157.23	7,842.77
1624-EMSAD 24 CHUNUNTZEN2	48,117.00	54,502.82	47,752.82	54,867.00	37,356.79	37,356.79	37,356.79	37,356.79	17,510.21	17,510.21
2-Desarrollo Social	48,117.00	54,502.82	47,752.82	54,867.00	37,356.79	37,356.79	37,356.79	37,356.79	17,510.21	17,510.21
25-EDUCACION	48,117.00	54,502.82	47,752.82	54,867.00	37,356.79	37,356.79	37,356.79	37,356.79	17,510.21	17,510.21
2-Educacion Media Superior	48,117.00	54,502.82	47,752.82	54,867.00	37,356.79	37,356.79	37,356.79	37,356.79	17,510.21	17,510.21
1-POL. SOCIAL	48,117.00	54,502.82	47,752.82	54,867.00	37,356.79	37,356.79	37,356.79	37,356.79	17,510.21	17,510.21
1-BACHILLERATO GENERAL	48,117.00	54,502.82	47,752.82	54,867.00	37,356.79	37,356.79	37,356.79	37,356.79	17,510.21	17,510.21
21-EDUCACION MEDIA SUPERIOR	48,117.00	54,502.82	47,752.82	54,867.00	37,356.79	37,356.79	37,356.79	37,356.79	17,510.21	17,510.21
1625-EMSAD 25 CHARCO DEL LOBO	47,131.00	77,798.20	77,798.20	47,131.00	37,523.86	37,178.86	37,178.86	37,178.86	9,607.14	9,952.14
2-Desarrollo Social	47,131.00	77,798.20	77,798.20	47,131.00	37,523.86	37,178.86	37,178.86	37,178.86	9,607.14	9,952.14
25-EDUCACION	47,131.00	77,798.20	77,798.20	47,131.00	37,523.86	37,178.86	37,178.86	37,178.86	9,607.14	9,952.14
2-Educacion Media Superior	47,131.00	77,798.20	77,798.20	47,131.00	37,523.86	37,178.86	37,178.86	37,178.86	9,607.14	9,952.14
1-POL. SOCIAL	47,131.00	77,798.20	77,798.20	47,131.00	37,523.86	37,178.86	37,178.86	37,178.86	9,607.14	9,952.14
1-BACHILLERATO GENERAL	47,131.00	77,798.20	77,798.20	47,131.00	37,523.86	37,178.86	37,178.86	37,178.86	9,607.14	9,952.14
21-EDUCACION MEDIA SUPERIOR	47,131.00	77,798.20	77,798.20	47,131.00	37,523.86	37,178.86	37,178.86	37,178.86	9,607.14	9,952.14
1626-EMSAD 26 CERRITO DE ROJAS	24,505.00	19,273.74	19,453.34	24,325.40	24,571.42	24,271.42	24,271.42	24,271.42	-246.02	53.98

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	24,505.00	19,273.74	19,453.34	24,325.40	24,571.42	24,271.42	24,271.42	24,271.42	-246.02	53.98
25-EDUCACION	24,505.00	19,273.74	19,453.34	24,325.40	24,571.42	24,271.42	24,271.42	24,271.42	-246.02	53.98
2-Educacion Media Superior	24,505.00	19,273.74	19,453.34	24,325.40	24,571.42	24,271.42	24,271.42	24,271.42	-246.02	53.98
1-POL. SOCIAL	24,505.00	19,273.74	19,453.34	24,325.40	24,571.42	24,271.42	24,271.42	24,271.42	-246.02	53.98
1-BACHILLERATO GENERAL	24,505.00	19,273.74	19,453.34	24,325.40	24,571.42	24,271.42	24,271.42	24,271.42	-246.02	53.98
21-EDUCACION MEDIA SUPERIOR	24,505.00	19,273.74	19,453.34	24,325.40	24,571.42	24,271.42	24,271.42	24,271.42	-246.02	53.98
1627-EMSAD 27 PLAZUELA	29,700.00	21,918.80	21,918.80	29,700.00	29,393.42	29,393.41	29,393.41	29,393.41	306.58	306.59
2-Desarrollo Social	29,700.00	21,918.80	21,918.80	29,700.00	29,393.42	29,393.41	29,393.41	29,393.41	306.58	306.59
25-EDUCACION	29,700.00	21,918.80	21,918.80	29,700.00	29,393.42	29,393.41	29,393.41	29,393.41	306.58	306.59
2-Educacion Media Superior	29,700.00	21,918.80	21,918.80	29,700.00	29,393.42	29,393.41	29,393.41	29,393.41	306.58	306.59
1-POL. SOCIAL	29,700.00	21,918.80	21,918.80	29,700.00	29,393.42	29,393.41	29,393.41	29,393.41	306.58	306.59
1-BACHILLERATO GENERAL	29,700.00	21,918.80	21,918.80	29,700.00	29,393.42	29,393.41	29,393.41	29,393.41	306.58	306.59
21-EDUCACION MEDIA SUPERIOR	29,700.00	21,918.80	21,918.80	29,700.00	29,393.42	29,393.41	29,393.41	29,393.41	306.58	306.59
1628-EMSAD 28 LA PALMA	35,891.50	37,801.77	29,730.29	43,962.98	43,824.48	37,092.48	37,092.48	37,092.48	138.50	6,870.50
2-Desarrollo Social	35,891.50	37,801.77	29,730.29	43,962.98	43,824.48	37,092.48	37,092.48	37,092.48	138.50	6,870.50
25-EDUCACION	35,891.50	37,801.77	29,730.29	43,962.98	43,824.48	37,092.48	37,092.48	37,092.48	138.50	6,870.50
2-Educacion Media Superior	35,891.50	37,801.77	29,730.29	43,962.98	43,824.48	37,092.48	37,092.48	37,092.48	138.50	6,870.50
1-POL. SOCIAL	35,891.50	37,801.77	29,730.29	43,962.98	43,824.48	37,092.48	37,092.48	37,092.48	138.50	6,870.50
1-BACHILLERATO GENERAL	35,891.50	37,801.77	29,730.29	43,962.98	43,824.48	37,092.48	37,092.48	37,092.48	138.50	6,870.50
21-EDUCACION MEDIA SUPERIOR	35,891.50	37,801.77	29,730.29	43,962.98	43,824.48	37,092.48	37,092.48	37,092.48	138.50	6,870.50
1629-EMSAD 29 EL CARRIZO	30,515.50	34,030.40	37,098.27	27,447.63	24,647.63	24,647.63	24,647.63	24,647.63	2,800.00	2,800.00
2-Desarrollo Social	30,515.50	34,030.40	37,098.27	27,447.63	24,647.63	24,647.63	24,647.63	24,647.63	2,800.00	2,800.00
25-EDUCACION	30,515.50	34,030.40	37,098.27	27,447.63	24,647.63	24,647.63	24,647.63	24,647.63	2,800.00	2,800.00
2-Educacion Media Superior	30,515.50	34,030.40	37,098.27	27,447.63	24,647.63	24,647.63	24,647.63	24,647.63	2,800.00	2,800.00
1-POL. SOCIAL	30,515.50	34,030.40	37,098.27	27,447.63	24,647.63	24,647.63	24,647.63	24,647.63	2,800.00	2,800.00
1-BACHILLERATO GENERAL	30,515.50	34,030.40	37,098.27	27,447.63	24,647.63	24,647.63	24,647.63	24,647.63	2,800.00	2,800.00
21-EDUCACION MEDIA SUPERIOR	30,515.50	34,030.40	37,098.27	27,447.63	24,647.63	24,647.63	24,647.63	24,647.63	2,800.00	2,800.00
1630-EMSAD 30 SANTA FE TEXACAL	47,175.30	38,410.89	39,944.78	45,641.41	45,827.41	44,327.41	44,327.41	44,327.41	-186.00	1,314.00
2-Desarrollo Social	47,175.30	38,410.89	39,944.78	45,641.41	45,827.41	44,327.41	44,327.41	44,327.41	-186.00	1,314.00
25-EDUCACION	47,175.30	38,410.89	39,944.78	45,641.41	45,827.41	44,327.41	44,327.41	44,327.41	-186.00	1,314.00
2-Educacion Media Superior	47,175.30	38,410.89	39,944.78	45,641.41	45,827.41	44,327.41	44,327.41	44,327.41	-186.00	1,314.00
1-POL. SOCIAL	47,175.30	38,410.89	39,944.78	45,641.41	45,827.41	44,327.41	44,327.41	44,327.41	-186.00	1,314.00
1-BACHILLERATO GENERAL	47,175.30	38,410.89	39,944.78	45,641.41	45,827.41	44,327.41	44,327.41	44,327.41	-186.00	1,314.00
21-EDUCACION MEDIA SUPERIOR	47,175.30	38,410.89	39,944.78	45,641.41	45,827.41	44,327.41	44,327.41	44,327.41	-186.00	1,314.00

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE JUNIO DEL 2016

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR