

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>1000-DIRECCION GENERAL</b>	<b>797,886,116.18</b>	<b>372,318.82</b>	<b>372,318.82</b>	<b>797,886,116.18</b>	<b>319,551,944.06</b>	<b>319,551,944.06</b>	<b>319,551,944.06</b>	<b>319,551,944.06</b>	<b>478,334,172.12</b>	<b>478,334,172.12</b>
<b>2-Desarrollo Social</b>	<b>797,886,116.18</b>	<b>372,318.82</b>	<b>372,318.82</b>	<b>797,886,116.18</b>	<b>319,551,944.06</b>	<b>319,551,944.06</b>	<b>319,551,944.06</b>	<b>319,551,944.06</b>	<b>478,334,172.12</b>	<b>478,334,172.12</b>
25-EDUCACION	797,886,116.18	372,318.82	372,318.82	797,886,116.18	319,551,944.06	319,551,944.06	319,551,944.06	319,551,944.06	478,334,172.12	478,334,172.12
2-Educacion Media Superior	797,886,116.18	372,318.82	372,318.82	797,886,116.18	319,551,944.06	319,551,944.06	319,551,944.06	319,551,944.06	478,334,172.12	478,334,172.12
1-POL. SOCIAL	797,886,116.18	372,318.82	372,318.82	797,886,116.18	319,551,944.06	319,551,944.06	319,551,944.06	319,551,944.06	478,334,172.12	478,334,172.12
1-BACHILLERATO GENERAL	797,886,116.18	372,318.82	372,318.82	797,886,116.18	319,551,944.06	319,551,944.06	319,551,944.06	319,551,944.06	478,334,172.12	478,334,172.12
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	372,318.82	372,318.82	797,886,116.18	319,551,944.06	319,551,944.06	319,551,944.06	319,551,944.06	478,334,172.12	478,334,172.12
<b>1001-DESPACHO DEL TITULAR</b>	<b>13,232.20</b>	<b>5,082.98</b>	<b>7,688.31</b>	<b>10,626.87</b>	<b>3,503.25</b>	<b>3,503.25</b>	<b>3,503.25</b>	<b>3,503.25</b>	<b>7,123.62</b>	<b>7,123.62</b>
<b>2-Desarrollo Social</b>	<b>13,232.20</b>	<b>5,082.98</b>	<b>7,688.31</b>	<b>10,626.87</b>	<b>3,503.25</b>	<b>3,503.25</b>	<b>3,503.25</b>	<b>3,503.25</b>	<b>7,123.62</b>	<b>7,123.62</b>
25-EDUCACION	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
2-Educacion Media Superior	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
1-POL. SOCIAL	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
1-BACHILLERATO GENERAL	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
21-EDUCACION MEDIA SUPERIOR	13,232.20	5,082.98	7,688.31	10,626.87	3,503.25	3,503.25	3,503.25	3,503.25	7,123.62	7,123.62
<b>1002-SECRETARIA PARTICULAR</b>	<b>124,775.00</b>	<b>195,299.50</b>	<b>153,777.16</b>	<b>166,297.34</b>	<b>134,947.43</b>	<b>133,132.94</b>	<b>133,132.94</b>	<b>133,132.94</b>	<b>31,349.91</b>	<b>33,164.40</b>
<b>2-Desarrollo Social</b>	<b>124,775.00</b>	<b>195,299.50</b>	<b>153,777.16</b>	<b>166,297.34</b>	<b>134,947.43</b>	<b>133,132.94</b>	<b>133,132.94</b>	<b>133,132.94</b>	<b>31,349.91</b>	<b>33,164.40</b>
25-EDUCACION	124,775.00	195,299.50	153,777.16	166,297.34	134,947.43	133,132.94	133,132.94	133,132.94	31,349.91	33,164.40
2-Educacion Media Superior	124,775.00	195,299.50	153,777.16	166,297.34	134,947.43	133,132.94	133,132.94	133,132.94	31,349.91	33,164.40
1-POL. SOCIAL	124,775.00	195,299.50	153,777.16	166,297.34	134,947.43	133,132.94	133,132.94	133,132.94	31,349.91	33,164.40
1-BACHILLERATO GENERAL	124,775.00	195,299.50	153,777.16	166,297.34	134,947.43	133,132.94	133,132.94	133,132.94	31,349.91	33,164.40
21-EDUCACION MEDIA SUPERIOR	124,775.00	195,299.50	153,777.16	166,297.34	134,947.43	133,132.94	133,132.94	133,132.94	31,349.91	33,164.40
<b>1003-AUDITORIA INTERNA</b>	<b>43,800.00</b>	<b>28,290.84</b>	<b>29,266.44</b>	<b>42,824.40</b>	<b>10,648.53</b>	<b>8,723.53</b>	<b>8,723.53</b>	<b>8,723.53</b>	<b>32,175.87</b>	<b>34,100.87</b>
<b>2-Desarrollo Social</b>	<b>43,800.00</b>	<b>28,290.84</b>	<b>29,266.44</b>	<b>42,824.40</b>	<b>10,648.53</b>	<b>8,723.53</b>	<b>8,723.53</b>	<b>8,723.53</b>	<b>32,175.87</b>	<b>34,100.87</b>
25-EDUCACION	43,800.00	28,290.84	29,266.44	42,824.40	10,648.53	8,723.53	8,723.53	8,723.53	32,175.87	34,100.87
2-Educacion Media Superior	43,800.00	28,290.84	29,266.44	42,824.40	10,648.53	8,723.53	8,723.53	8,723.53	32,175.87	34,100.87
1-POL. SOCIAL	43,800.00	28,290.84	29,266.44	42,824.40	10,648.53	8,723.53	8,723.53	8,723.53	32,175.87	34,100.87
1-BACHILLERATO GENERAL	43,800.00	28,290.84	29,266.44	42,824.40	10,648.53	8,723.53	8,723.53	8,723.53	32,175.87	34,100.87
21-EDUCACION MEDIA SUPERIOR	43,800.00	28,290.84	29,266.44	42,824.40	10,648.53	8,723.53	8,723.53	8,723.53	32,175.87	34,100.87
<b>1004-JURIDICO</b>	<b>37,145.06</b>	<b>413,634.40</b>	<b>22,863.68</b>	<b>427,915.78</b>	<b>413,040.10</b>	<b>412,595.10</b>	<b>412,595.10</b>	<b>412,595.10</b>	<b>14,875.68</b>	<b>15,320.68</b>
<b>2-Desarrollo Social</b>	<b>37,145.06</b>	<b>413,634.40</b>	<b>22,863.68</b>	<b>427,915.78</b>	<b>413,040.10</b>	<b>412,595.10</b>	<b>412,595.10</b>	<b>412,595.10</b>	<b>14,875.68</b>	<b>15,320.68</b>
25-EDUCACION	37,145.06	413,634.40	22,863.68	427,915.78	413,040.10	412,595.10	412,595.10	412,595.10	14,875.68	15,320.68
2-Educacion Media Superior	37,145.06	413,634.40	22,863.68	427,915.78	413,040.10	412,595.10	412,595.10	412,595.10	14,875.68	15,320.68
1-POL. SOCIAL	37,145.06	413,634.40	22,863.68	427,915.78	413,040.10	412,595.10	412,595.10	412,595.10	14,875.68	15,320.68
1-BACHILLERATO GENERAL	37,145.06	413,634.40	22,863.68	427,915.78	413,040.10	412,595.10	412,595.10	412,595.10	14,875.68	15,320.68
21-EDUCACION MEDIA SUPERIOR	37,145.06	413,634.40	22,863.68	427,915.78	413,040.10	412,595.10	412,595.10	412,595.10	14,875.68	15,320.68
<b>1005-COMUNICACION SOCIAL</b>	<b>71,768.04</b>	<b>26,444.96</b>	<b>26,444.96</b>	<b>71,768.04</b>	<b>16,482.29</b>	<b>16,482.29</b>	<b>16,482.29</b>	<b>16,482.29</b>	<b>55,285.75</b>	<b>55,285.75</b>

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

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Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>71,768.04</b>	<b>26,444.96</b>	<b>26,444.96</b>	<b>71,768.04</b>	<b>16,482.29</b>	<b>16,482.29</b>	<b>16,482.29</b>	<b>16,482.29</b>	<b>55,285.75</b>	<b>55,285.75</b>
25-EDUCACION	71,768.04	26,444.96	26,444.96	71,768.04	16,482.29	16,482.29	16,482.29	16,482.29	55,285.75	55,285.75
2-Educacion Media Superior	71,768.04	26,444.96	26,444.96	71,768.04	16,482.29	16,482.29	16,482.29	16,482.29	55,285.75	55,285.75
1-POL. SOCIAL	71,768.04	26,444.96	26,444.96	71,768.04	16,482.29	16,482.29	16,482.29	16,482.29	55,285.75	55,285.75
1-BACHILLERATO GENERAL	71,768.04	26,444.96	26,444.96	71,768.04	16,482.29	16,482.29	16,482.29	16,482.29	55,285.75	55,285.75
21-EDUCACION MEDIA SUPERIOR	71,768.04	26,444.96	26,444.96	71,768.04	16,482.29	16,482.29	16,482.29	16,482.29	55,285.75	55,285.75
<b>1006-UNIDAD DE ARMONIZACION CONTABLE</b>	<b>250,378.80</b>	<b>524,036.21</b>	<b>418,710.83</b>	<b>355,704.18</b>	<b>153,282.41</b>	<b>153,282.41</b>	<b>153,282.41</b>	<b>153,282.41</b>	<b>202,421.77</b>	<b>202,421.77</b>
<b>2-Desarrollo Social</b>	<b>250,378.80</b>	<b>524,036.21</b>	<b>418,710.83</b>	<b>355,704.18</b>	<b>153,282.41</b>	<b>153,282.41</b>	<b>153,282.41</b>	<b>153,282.41</b>	<b>202,421.77</b>	<b>202,421.77</b>
25-EDUCACION	250,378.80	524,036.21	418,710.83	355,704.18	153,282.41	153,282.41	153,282.41	153,282.41	202,421.77	202,421.77
2-Educacion Media Superior	250,378.80	524,036.21	418,710.83	355,704.18	153,282.41	153,282.41	153,282.41	153,282.41	202,421.77	202,421.77
1-POL. SOCIAL	250,378.80	524,036.21	418,710.83	355,704.18	153,282.41	153,282.41	153,282.41	153,282.41	202,421.77	202,421.77
1-BACHILLERATO GENERAL	250,378.80	524,036.21	418,710.83	355,704.18	153,282.41	153,282.41	153,282.41	153,282.41	202,421.77	202,421.77
21-EDUCACION MEDIA SUPERIOR	250,378.80	524,036.21	418,710.83	355,704.18	153,282.41	153,282.41	153,282.41	153,282.41	202,421.77	202,421.77
<b>1007-UNIDAD DE INFORMACION PUBLICA</b>	<b>19,400.00</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>19,400.00</b>	<b>9,036.40</b>	<b>9,036.40</b>	<b>9,036.40</b>	<b>9,036.40</b>	<b>10,363.60</b>	<b>10,363.60</b>
<b>2-Desarrollo Social</b>	<b>19,400.00</b>	<b>12,400.00</b>	<b>12,400.00</b>	<b>19,400.00</b>	<b>9,036.40</b>	<b>9,036.40</b>	<b>9,036.40</b>	<b>9,036.40</b>	<b>10,363.60</b>	<b>10,363.60</b>
25-EDUCACION	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
2-Educacion Media Superior	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
1-POL. SOCIAL	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
1-BACHILLERATO GENERAL	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
21-EDUCACION MEDIA SUPERIOR	19,400.00	12,400.00	12,400.00	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
<b>1008-ARCHIVO</b>	<b>20,980.94</b>	<b>17,501.48</b>	<b>17,501.48</b>	<b>20,980.94</b>	<b>10,205.39</b>	<b>10,205.39</b>	<b>6,485.39</b>	<b>6,485.39</b>	<b>10,775.55</b>	<b>10,775.55</b>
<b>2-Desarrollo Social</b>	<b>20,980.94</b>	<b>17,501.48</b>	<b>17,501.48</b>	<b>20,980.94</b>	<b>10,205.39</b>	<b>10,205.39</b>	<b>6,485.39</b>	<b>6,485.39</b>	<b>10,775.55</b>	<b>10,775.55</b>
25-EDUCACION	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
2-Educacion Media Superior	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
1-POL. SOCIAL	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
1-BACHILLERATO GENERAL	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
21-EDUCACION MEDIA SUPERIOR	20,980.94	17,501.48	17,501.48	20,980.94	10,205.39	10,205.39	6,485.39	6,485.39	10,775.55	10,775.55
<b>1009-COORDINACION CENTRO ALTIPLANO 1</b>	<b>16,318.96</b>	<b>5,224.73</b>	<b>5,222.88</b>	<b>16,320.81</b>	<b>4,918.67</b>	<b>4,918.67</b>	<b>4,918.67</b>	<b>4,918.67</b>	<b>11,402.14</b>	<b>11,402.14</b>
<b>2-Desarrollo Social</b>	<b>16,318.96</b>	<b>5,224.73</b>	<b>5,222.88</b>	<b>16,320.81</b>	<b>4,918.67</b>	<b>4,918.67</b>	<b>4,918.67</b>	<b>4,918.67</b>	<b>11,402.14</b>	<b>11,402.14</b>
25-EDUCACION	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
2-Educacion Media Superior	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
1-POL. SOCIAL	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
1-BACHILLERATO GENERAL	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
21-EDUCACION MEDIA SUPERIOR	16,318.96	5,224.73	5,222.88	16,320.81	4,918.67	4,918.67	4,918.67	4,918.67	11,402.14	11,402.14
<b>1010-COORDINACION CENTRO ALTIPLANO 2</b>	<b>18,150.00</b>	<b>2,525.00</b>	<b>10,963.20</b>	<b>9,711.80</b>	<b>3,379.28</b>	<b>3,379.28</b>	<b>3,379.28</b>	<b>3,379.28</b>	<b>6,332.52</b>	<b>6,332.52</b>

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>18,150.00</b>	<b>2,525.00</b>	<b>10,963.20</b>	<b>9,711.80</b>	<b>3,379.28</b>	<b>3,379.28</b>	<b>3,379.28</b>	<b>3,379.28</b>	<b>6,332.52</b>	<b>6,332.52</b>
25-EDUCACION	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
2-Educacion Media Superior	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
1-POL. SOCIAL	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
1-BACHILLERATO GENERAL	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
21-EDUCACION MEDIA SUPERIOR	18,150.00	2,525.00	10,963.20	9,711.80	3,379.28	3,379.28	3,379.28	3,379.28	6,332.52	6,332.52
<b>1011-COORDINACION ZONA CENTRO</b>	<b>9,529.15</b>	<b>1,703.71</b>	<b>1,685.70</b>	<b>9,547.16</b>	<b>3,646.74</b>	<b>3,646.74</b>	<b>3,646.74</b>	<b>3,646.74</b>	<b>5,900.42</b>	<b>5,900.42</b>
<b>2-Desarrollo Social</b>	<b>9,529.15</b>	<b>1,703.71</b>	<b>1,685.70</b>	<b>9,547.16</b>	<b>3,646.74</b>	<b>3,646.74</b>	<b>3,646.74</b>	<b>3,646.74</b>	<b>5,900.42</b>	<b>5,900.42</b>
25-EDUCACION	9,529.15	1,703.71	1,685.70	9,547.16	3,646.74	3,646.74	3,646.74	3,646.74	5,900.42	5,900.42
2-Educacion Media Superior	9,529.15	1,703.71	1,685.70	9,547.16	3,646.74	3,646.74	3,646.74	3,646.74	5,900.42	5,900.42
1-POL. SOCIAL	9,529.15	1,703.71	1,685.70	9,547.16	3,646.74	3,646.74	3,646.74	3,646.74	5,900.42	5,900.42
1-BACHILLERATO GENERAL	9,529.15	1,703.71	1,685.70	9,547.16	3,646.74	3,646.74	3,646.74	3,646.74	5,900.42	5,900.42
21-EDUCACION MEDIA SUPERIOR	9,529.15	1,703.71	1,685.70	9,547.16	3,646.74	3,646.74	3,646.74	3,646.74	5,900.42	5,900.42
<b>1012-COORDINACION ZONA MEDIA</b>	<b>15,230.46</b>	<b>8,796.88</b>	<b>7,360.88</b>	<b>16,666.46</b>	<b>13,475.37</b>	<b>13,475.37</b>	<b>13,475.37</b>	<b>13,475.37</b>	<b>3,191.09</b>	<b>3,191.09</b>
<b>2-Desarrollo Social</b>	<b>15,230.46</b>	<b>8,796.88</b>	<b>7,360.88</b>	<b>16,666.46</b>	<b>13,475.37</b>	<b>13,475.37</b>	<b>13,475.37</b>	<b>13,475.37</b>	<b>3,191.09</b>	<b>3,191.09</b>
25-EDUCACION	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
2-Educacion Media Superior	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
1-POL. SOCIAL	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
1-BACHILLERATO GENERAL	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
21-EDUCACION MEDIA SUPERIOR	15,230.46	8,796.88	7,360.88	16,666.46	13,475.37	13,475.37	13,475.37	13,475.37	3,191.09	3,191.09
<b>1013-SECRETARIA TECNICA</b>	<b>48,600.00</b>	<b>13,020.00</b>	<b>20,522.74</b>	<b>41,097.26</b>	<b>14,164.87</b>	<b>14,164.87</b>	<b>14,164.87</b>	<b>14,164.87</b>	<b>26,932.39</b>	<b>26,932.39</b>
<b>2-Desarrollo Social</b>	<b>48,600.00</b>	<b>13,020.00</b>	<b>20,522.74</b>	<b>41,097.26</b>	<b>14,164.87</b>	<b>14,164.87</b>	<b>14,164.87</b>	<b>14,164.87</b>	<b>26,932.39</b>	<b>26,932.39</b>
25-EDUCACION	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
2-Educacion Media Superior	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1-POL. SOCIAL	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1-BACHILLERATO GENERAL	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
21-EDUCACION MEDIA SUPERIOR	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
<b>1016-SECRETARIA GENERAL</b>	<b>39,724.45</b>	<b>150.44</b>	<b>0.00</b>	<b>39,874.89</b>	<b>5,169.64</b>	<b>5,169.64</b>	<b>5,169.64</b>	<b>5,169.64</b>	<b>34,705.25</b>	<b>34,705.25</b>
<b>2-Desarrollo Social</b>	<b>39,724.45</b>	<b>150.44</b>	<b>0.00</b>	<b>39,874.89</b>	<b>5,169.64</b>	<b>5,169.64</b>	<b>5,169.64</b>	<b>5,169.64</b>	<b>34,705.25</b>	<b>34,705.25</b>
25-EDUCACION	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
2-Educacion Media Superior	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
1-POL. SOCIAL	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
1-BACHILLERATO GENERAL	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
21-EDUCACION MEDIA SUPERIOR	39,724.45	150.44	0.00	39,874.89	5,169.64	5,169.64	5,169.64	5,169.64	34,705.25	34,705.25
<b>1101-OFICINA DEL TITULAR</b>	<b>46,046.71</b>	<b>61,176.51</b>	<b>61,176.51</b>	<b>46,046.71</b>	<b>17,521.63</b>	<b>17,521.63</b>	<b>17,521.63</b>	<b>17,521.63</b>	<b>28,525.08</b>	<b>28,525.08</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>46,046.71</b>	<b>61,176.51</b>	<b>61,176.51</b>	<b>46,046.71</b>	<b>17,521.63</b>	<b>17,521.63</b>	<b>17,521.63</b>	<b>17,521.63</b>	<b>28,525.08</b>	<b>28,525.08</b>
25-EDUCACION	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
2-Educacion Media Superior	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
1-POL. SOCIAL	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
1-BACHILLERATO GENERAL	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
21-EDUCACION MEDIA SUPERIOR	46,046.71	61,176.51	61,176.51	46,046.71	17,521.63	17,521.63	17,521.63	17,521.63	28,525.08	28,525.08
<b>1103-PLANEACION EDUCATIVA</b>	<b>65,092.50</b>	<b>64,035.31</b>	<b>64,002.20</b>	<b>65,125.61</b>	<b>10,676.99</b>	<b>10,676.99</b>	<b>10,585.35</b>	<b>10,585.35</b>	<b>54,448.62</b>	<b>54,448.62</b>
<b>2-Desarrollo Social</b>	<b>65,092.50</b>	<b>64,035.31</b>	<b>64,002.20</b>	<b>65,125.61</b>	<b>10,676.99</b>	<b>10,676.99</b>	<b>10,585.35</b>	<b>10,585.35</b>	<b>54,448.62</b>	<b>54,448.62</b>
25-EDUCACION	65,092.50	64,035.31	64,002.20	65,125.61	10,676.99	10,676.99	10,585.35	10,585.35	54,448.62	54,448.62
2-Educacion Media Superior	65,092.50	64,035.31	64,002.20	65,125.61	10,676.99	10,676.99	10,585.35	10,585.35	54,448.62	54,448.62
1-POL. SOCIAL	65,092.50	64,035.31	64,002.20	65,125.61	10,676.99	10,676.99	10,585.35	10,585.35	54,448.62	54,448.62
1-BACHILLERATO GENERAL	65,092.50	64,035.31	64,002.20	65,125.61	10,676.99	10,676.99	10,585.35	10,585.35	54,448.62	54,448.62
21-EDUCACION MEDIA SUPERIOR	65,092.50	64,035.31	64,002.20	65,125.61	10,676.99	10,676.99	10,585.35	10,585.35	54,448.62	54,448.62
<b>1104-EVALUACION EDUCATIVA</b>	<b>90,867.45</b>	<b>163,050.98</b>	<b>163,037.08</b>	<b>90,881.35</b>	<b>41,399.09</b>	<b>32,280.09</b>	<b>32,280.09</b>	<b>32,280.09</b>	<b>49,482.26</b>	<b>58,601.26</b>
<b>2-Desarrollo Social</b>	<b>90,867.45</b>	<b>163,050.98</b>	<b>163,037.08</b>	<b>90,881.35</b>	<b>41,399.09</b>	<b>32,280.09</b>	<b>32,280.09</b>	<b>32,280.09</b>	<b>49,482.26</b>	<b>58,601.26</b>
25-EDUCACION	90,867.45	163,050.98	163,037.08	90,881.35	41,399.09	32,280.09	32,280.09	32,280.09	49,482.26	58,601.26
2-Educacion Media Superior	90,867.45	163,050.98	163,037.08	90,881.35	41,399.09	32,280.09	32,280.09	32,280.09	49,482.26	58,601.26
1-POL. SOCIAL	90,867.45	163,050.98	163,037.08	90,881.35	41,399.09	32,280.09	32,280.09	32,280.09	49,482.26	58,601.26
1-BACHILLERATO GENERAL	90,867.45	163,050.98	163,037.08	90,881.35	41,399.09	32,280.09	32,280.09	32,280.09	49,482.26	58,601.26
21-EDUCACION MEDIA SUPERIOR	90,867.45	163,050.98	163,037.08	90,881.35	41,399.09	32,280.09	32,280.09	32,280.09	49,482.26	58,601.26
<b>1105-ORGANIZACION Y METODOS</b>	<b>33,499.39</b>	<b>4,775.21</b>	<b>4,775.21</b>	<b>33,499.39</b>	<b>1,105.00</b>	<b>1,105.00</b>	<b>1,105.00</b>	<b>1,105.00</b>	<b>32,394.39</b>	<b>32,394.39</b>
<b>2-Desarrollo Social</b>	<b>33,499.39</b>	<b>4,775.21</b>	<b>4,775.21</b>	<b>33,499.39</b>	<b>1,105.00</b>	<b>1,105.00</b>	<b>1,105.00</b>	<b>1,105.00</b>	<b>32,394.39</b>	<b>32,394.39</b>
25-EDUCACION	33,499.39	4,775.21	4,775.21	33,499.39	1,105.00	1,105.00	1,105.00	1,105.00	32,394.39	32,394.39
2-Educacion Media Superior	33,499.39	4,775.21	4,775.21	33,499.39	1,105.00	1,105.00	1,105.00	1,105.00	32,394.39	32,394.39
1-POL. SOCIAL	33,499.39	4,775.21	4,775.21	33,499.39	1,105.00	1,105.00	1,105.00	1,105.00	32,394.39	32,394.39
1-BACHILLERATO GENERAL	33,499.39	4,775.21	4,775.21	33,499.39	1,105.00	1,105.00	1,105.00	1,105.00	32,394.39	32,394.39
21-EDUCACION MEDIA SUPERIOR	33,499.39	4,775.21	4,775.21	33,499.39	1,105.00	1,105.00	1,105.00	1,105.00	32,394.39	32,394.39
<b>1106-CAPACITACIONES PARA EL TRABAJO</b>	<b>1,710,106.54</b>	<b>2,233,406.11</b>	<b>2,490,017.71</b>	<b>1,453,494.94</b>	<b>249,100.47</b>	<b>218,473.47</b>	<b>218,473.47</b>	<b>218,473.47</b>	<b>1,204,394.47</b>	<b>1,235,021.47</b>
<b>2-Desarrollo Social</b>	<b>1,710,106.54</b>	<b>2,233,406.11</b>	<b>2,490,017.71</b>	<b>1,453,494.94</b>	<b>249,100.47</b>	<b>218,473.47</b>	<b>218,473.47</b>	<b>218,473.47</b>	<b>1,204,394.47</b>	<b>1,235,021.47</b>
25-EDUCACION	1,710,106.54	2,233,406.11	2,490,017.71	1,453,494.94	249,100.47	218,473.47	218,473.47	218,473.47	1,204,394.47	1,235,021.47
2-Educacion Media Superior	1,710,106.54	2,233,406.11	2,490,017.71	1,453,494.94	249,100.47	218,473.47	218,473.47	218,473.47	1,204,394.47	1,235,021.47
1-POL. SOCIAL	1,710,106.54	2,233,406.11	2,490,017.71	1,453,494.94	249,100.47	218,473.47	218,473.47	218,473.47	1,204,394.47	1,235,021.47
1-BACHILLERATO GENERAL	1,710,106.54	2,233,406.11	2,490,017.71	1,453,494.94	249,100.47	218,473.47	218,473.47	218,473.47	1,204,394.47	1,235,021.47
21-EDUCACION MEDIA SUPERIOR	1,710,106.54	2,233,406.11	2,490,017.71	1,453,494.94	249,100.47	218,473.47	218,473.47	218,473.47	1,204,394.47	1,235,021.47
<b>1201-OFICINA DEL TITULAR</b>	<b>36,966.64</b>	<b>14,158.10</b>	<b>14,158.10</b>	<b>36,966.64</b>	<b>10,375.90</b>	<b>10,375.90</b>	<b>10,375.90</b>	<b>10,375.90</b>	<b>26,590.74</b>	<b>26,590.74</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>36,966.64</b>	<b>14,158.10</b>	<b>14,158.10</b>	<b>36,966.64</b>	<b>10,375.90</b>	<b>10,375.90</b>	<b>10,375.90</b>	<b>10,375.90</b>	<b>26,590.74</b>	<b>26,590.74</b>
25-EDUCACION	36,966.64	14,158.10	14,158.10	36,966.64	10,375.90	10,375.90	10,375.90	10,375.90	26,590.74	26,590.74
2-Educacion Media Superior	36,966.64	14,158.10	14,158.10	36,966.64	10,375.90	10,375.90	10,375.90	10,375.90	26,590.74	26,590.74
1-POL. SOCIAL	36,966.64	14,158.10	14,158.10	36,966.64	10,375.90	10,375.90	10,375.90	10,375.90	26,590.74	26,590.74
1-BACHILLERATO GENERAL	36,966.64	14,158.10	14,158.10	36,966.64	10,375.90	10,375.90	10,375.90	10,375.90	26,590.74	26,590.74
21-EDUCACION MEDIA SUPERIOR	36,966.64	14,158.10	14,158.10	36,966.64	10,375.90	10,375.90	10,375.90	10,375.90	26,590.74	26,590.74
<b>1202-SUBDIRECCION</b>	<b>21,500.00</b>	<b>25,610.88</b>	<b>25,516.71</b>	<b>21,594.17</b>	<b>13,657.35</b>	<b>13,657.35</b>	<b>13,657.35</b>	<b>13,657.35</b>	<b>7,936.82</b>	<b>7,936.82</b>
<b>2-Desarrollo Social</b>	<b>21,500.00</b>	<b>25,610.88</b>	<b>25,516.71</b>	<b>21,594.17</b>	<b>13,657.35</b>	<b>13,657.35</b>	<b>13,657.35</b>	<b>13,657.35</b>	<b>7,936.82</b>	<b>7,936.82</b>
25-EDUCACION	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
2-Educacion Media Superior	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
1-POL. SOCIAL	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
1-BACHILLERATO GENERAL	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
21-EDUCACION MEDIA SUPERIOR	21,500.00	25,610.88	25,516.71	21,594.17	13,657.35	13,657.35	13,657.35	13,657.35	7,936.82	7,936.82
<b>1203-SELECCION Y CAPACITACION DE PERSONA</b>	<b>19,495.60</b>	<b>3,914.91</b>	<b>3,914.91</b>	<b>19,495.60</b>	<b>16,839.01</b>	<b>16,839.01</b>	<b>16,839.01</b>	<b>16,839.01</b>	<b>2,656.59</b>	<b>2,656.59</b>
<b>2-Desarrollo Social</b>	<b>19,495.60</b>	<b>3,914.91</b>	<b>3,914.91</b>	<b>19,495.60</b>	<b>16,839.01</b>	<b>16,839.01</b>	<b>16,839.01</b>	<b>16,839.01</b>	<b>2,656.59</b>	<b>2,656.59</b>
25-EDUCACION	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
2-Educacion Media Superior	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
1-POL. SOCIAL	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
1-BACHILLERATO GENERAL	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
21-EDUCACION MEDIA SUPERIOR	19,495.60	3,914.91	3,914.91	19,495.60	16,839.01	16,839.01	16,839.01	16,839.01	2,656.59	2,656.59
<b>1204-SERVICIOS EDUCATIVOS</b>	<b>362,200.00</b>	<b>16,750.00</b>	<b>21,531.00</b>	<b>357,419.00</b>	<b>16,142.13</b>	<b>16,142.13</b>	<b>16,142.13</b>	<b>16,142.13</b>	<b>341,276.87</b>	<b>341,276.87</b>
<b>2-Desarrollo Social</b>	<b>362,200.00</b>	<b>16,750.00</b>	<b>21,531.00</b>	<b>357,419.00</b>	<b>16,142.13</b>	<b>16,142.13</b>	<b>16,142.13</b>	<b>16,142.13</b>	<b>341,276.87</b>	<b>341,276.87</b>
25-EDUCACION	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
2-Educacion Media Superior	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
1-POL. SOCIAL	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
1-BACHILLERATO GENERAL	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
21-EDUCACION MEDIA SUPERIOR	362,200.00	16,750.00	21,531.00	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
<b>1205-PARAESCOLARES</b>	<b>624,806.00</b>	<b>816,326.79</b>	<b>839,622.72</b>	<b>601,510.07</b>	<b>428,664.15</b>	<b>424,990.59</b>	<b>424,990.59</b>	<b>424,990.59</b>	<b>172,845.92</b>	<b>176,519.48</b>
<b>2-Desarrollo Social</b>	<b>624,806.00</b>	<b>816,326.79</b>	<b>839,622.72</b>	<b>601,510.07</b>	<b>428,664.15</b>	<b>424,990.59</b>	<b>424,990.59</b>	<b>424,990.59</b>	<b>172,845.92</b>	<b>176,519.48</b>
25-EDUCACION	624,806.00	816,326.79	839,622.72	601,510.07	428,664.15	424,990.59	424,990.59	424,990.59	172,845.92	176,519.48
2-Educacion Media Superior	624,806.00	816,326.79	839,622.72	601,510.07	428,664.15	424,990.59	424,990.59	424,990.59	172,845.92	176,519.48
1-POL. SOCIAL	624,806.00	816,326.79	839,622.72	601,510.07	428,664.15	424,990.59	424,990.59	424,990.59	172,845.92	176,519.48
1-BACHILLERATO GENERAL	624,806.00	816,326.79	839,622.72	601,510.07	428,664.15	424,990.59	424,990.59	424,990.59	172,845.92	176,519.48
21-EDUCACION MEDIA SUPERIOR	624,806.00	816,326.79	839,622.72	601,510.07	428,664.15	424,990.59	424,990.59	424,990.59	172,845.92	176,519.48
<b>1206-CONTROL ESCOLAR</b>	<b>292,827.13</b>	<b>968,623.84</b>	<b>853,890.72</b>	<b>407,560.25</b>	<b>327,117.36</b>	<b>323,976.36</b>	<b>323,976.36</b>	<b>323,976.36</b>	<b>80,442.89</b>	<b>83,583.89</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>292,827.13</b>	<b>968,623.84</b>	<b>853,890.72</b>	<b>407,560.25</b>	<b>327,117.36</b>	<b>323,976.36</b>	<b>323,976.36</b>	<b>323,976.36</b>	<b>80,442.89</b>	<b>83,583.89</b>
25-EDUCACION	292,827.13	968,623.84	853,890.72	407,560.25	327,117.36	323,976.36	323,976.36	323,976.36	80,442.89	83,583.89
2-Educacion Media Superior	292,827.13	968,623.84	853,890.72	407,560.25	327,117.36	323,976.36	323,976.36	323,976.36	80,442.89	83,583.89
1-POL. SOCIAL	292,827.13	968,623.84	853,890.72	407,560.25	327,117.36	323,976.36	323,976.36	323,976.36	80,442.89	83,583.89
1-BACHILLERATO GENERAL	292,827.13	968,623.84	853,890.72	407,560.25	327,117.36	323,976.36	323,976.36	323,976.36	80,442.89	83,583.89
21-EDUCACION MEDIA SUPERIOR	292,827.13	968,623.84	853,890.72	407,560.25	327,117.36	323,976.36	323,976.36	323,976.36	80,442.89	83,583.89
<b>1207-JEFATURAS DE MATERIA</b>	<b>602,300.00</b>	<b>328,471.26</b>	<b>428,918.99</b>	<b>501,852.27</b>	<b>306,936.03</b>	<b>306,936.03</b>	<b>306,936.03</b>	<b>306,936.03</b>	<b>194,916.24</b>	<b>194,916.24</b>
<b>2-Desarrollo Social</b>	<b>602,300.00</b>	<b>328,471.26</b>	<b>428,918.99</b>	<b>501,852.27</b>	<b>306,936.03</b>	<b>306,936.03</b>	<b>306,936.03</b>	<b>306,936.03</b>	<b>194,916.24</b>	<b>194,916.24</b>
25-EDUCACION	602,300.00	328,471.26	428,918.99	501,852.27	306,936.03	306,936.03	306,936.03	306,936.03	194,916.24	194,916.24
2-Educacion Media Superior	602,300.00	328,471.26	428,918.99	501,852.27	306,936.03	306,936.03	306,936.03	306,936.03	194,916.24	194,916.24
1-POL. SOCIAL	602,300.00	328,471.26	428,918.99	501,852.27	306,936.03	306,936.03	306,936.03	306,936.03	194,916.24	194,916.24
1-BACHILLERATO GENERAL	602,300.00	328,471.26	428,918.99	501,852.27	306,936.03	306,936.03	306,936.03	306,936.03	194,916.24	194,916.24
21-EDUCACION MEDIA SUPERIOR	602,300.00	328,471.26	428,918.99	501,852.27	306,936.03	306,936.03	306,936.03	306,936.03	194,916.24	194,916.24
<b>1301-OFICINA DEL TITULAR</b>	<b>25,916.10</b>	<b>2,289,815.53</b>	<b>132,210.73</b>	<b>2,183,520.90</b>	<b>37,595.50</b>	<b>36,636.53</b>	<b>36,636.53</b>	<b>36,636.53</b>	<b>2,145,925.40</b>	<b>2,146,884.37</b>
<b>2-Desarrollo Social</b>	<b>25,916.10</b>	<b>2,289,815.53</b>	<b>132,210.73</b>	<b>2,183,520.90</b>	<b>37,595.50</b>	<b>36,636.53</b>	<b>36,636.53</b>	<b>36,636.53</b>	<b>2,145,925.40</b>	<b>2,146,884.37</b>
25-EDUCACION	25,916.10	2,289,815.53	132,210.73	2,183,520.90	37,595.50	36,636.53	36,636.53	36,636.53	2,145,925.40	2,146,884.37
2-Educacion Media Superior	25,916.10	2,289,815.53	132,210.73	2,183,520.90	37,595.50	36,636.53	36,636.53	36,636.53	2,145,925.40	2,146,884.37
1-POL. SOCIAL	25,916.10	2,289,815.53	132,210.73	2,183,520.90	37,595.50	36,636.53	36,636.53	36,636.53	2,145,925.40	2,146,884.37
1-BACHILLERATO GENERAL	25,916.10	2,289,815.53	132,210.73	2,183,520.90	37,595.50	36,636.53	36,636.53	36,636.53	2,145,925.40	2,146,884.37
21-EDUCACION MEDIA SUPERIOR	25,916.10	2,289,815.53	132,210.73	2,183,520.90	37,595.50	36,636.53	36,636.53	36,636.53	2,145,925.40	2,146,884.37
<b>1302-SUBDIRECCION</b>	<b>6,686.96</b>	<b>0.00</b>	<b>3,898.40</b>	<b>2,788.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,788.56</b>	<b>2,788.56</b>
<b>2-Desarrollo Social</b>	<b>6,686.96</b>	<b>0.00</b>	<b>3,898.40</b>	<b>2,788.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,788.56</b>	<b>2,788.56</b>
25-EDUCACION	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
2-Educacion Media Superior	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
1-POL. SOCIAL	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
1-BACHILLERATO GENERAL	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
21-EDUCACION MEDIA SUPERIOR	6,686.96	0.00	3,898.40	2,788.56	0.00	0.00	0.00	0.00	2,788.56	2,788.56
<b>1303-RECURSOS HUMANOS</b>	<b>263,529.67</b>	<b>124,120.55</b>	<b>146,583.67</b>	<b>241,066.55</b>	<b>166,796.96</b>	<b>166,796.96</b>	<b>166,522.04</b>	<b>166,522.04</b>	<b>74,269.59</b>	<b>74,269.59</b>
<b>2-Desarrollo Social</b>	<b>263,529.67</b>	<b>124,120.55</b>	<b>146,583.67</b>	<b>241,066.55</b>	<b>166,796.96</b>	<b>166,796.96</b>	<b>166,522.04</b>	<b>166,522.04</b>	<b>74,269.59</b>	<b>74,269.59</b>
25-EDUCACION	263,529.67	124,120.55	146,583.67	241,066.55	166,796.96	166,796.96	166,522.04	166,522.04	74,269.59	74,269.59
2-Educacion Media Superior	263,529.67	124,120.55	146,583.67	241,066.55	166,796.96	166,796.96	166,522.04	166,522.04	74,269.59	74,269.59
1-POL. SOCIAL	263,529.67	124,120.55	146,583.67	241,066.55	166,796.96	166,796.96	166,522.04	166,522.04	74,269.59	74,269.59
1-BACHILLERATO GENERAL	263,529.67	124,120.55	146,583.67	241,066.55	166,796.96	166,796.96	166,522.04	166,522.04	74,269.59	74,269.59
21-EDUCACION MEDIA SUPERIOR	263,529.67	124,120.55	146,583.67	241,066.55	166,796.96	166,796.96	166,522.04	166,522.04	74,269.59	74,269.59
<b>1304-RECURSOS FINANCIEROS</b>	<b>1,378,136.00</b>	<b>1,424,958.65</b>	<b>1,841,860.70</b>	<b>961,233.95</b>	<b>222,163.68</b>	<b>222,163.68</b>	<b>219,672.53</b>	<b>219,672.53</b>	<b>739,070.27</b>	<b>739,070.27</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>1,378,136.00</b>	<b>1,424,958.65</b>	<b>1,841,860.70</b>	<b>961,233.95</b>	<b>222,163.68</b>	<b>222,163.68</b>	<b>219,672.53</b>	<b>219,672.53</b>	<b>739,070.27</b>	<b>739,070.27</b>
25-EDUCACION	1,378,136.00	1,424,958.65	1,841,860.70	961,233.95	222,163.68	222,163.68	219,672.53	219,672.53	739,070.27	739,070.27
2-Educacion Media Superior	1,378,136.00	1,424,958.65	1,841,860.70	961,233.95	222,163.68	222,163.68	219,672.53	219,672.53	739,070.27	739,070.27
1-POL. SOCIAL	1,378,136.00	1,424,958.65	1,841,860.70	961,233.95	222,163.68	222,163.68	219,672.53	219,672.53	739,070.27	739,070.27
1-BACHILLERATO GENERAL	1,378,136.00	1,424,958.65	1,841,860.70	961,233.95	222,163.68	222,163.68	219,672.53	219,672.53	739,070.27	739,070.27
21-EDUCACION MEDIA SUPERIOR	1,378,136.00	1,424,958.65	1,841,860.70	961,233.95	222,163.68	222,163.68	219,672.53	219,672.53	739,070.27	739,070.27
<b>1305-RECURSOS MATERIALES</b>	<b>2,084,875.00</b>	<b>759,226.54</b>	<b>802,526.87</b>	<b>2,041,574.67</b>	<b>1,399,828.33</b>	<b>1,393,145.33</b>	<b>1,427,713.66</b>	<b>1,427,713.66</b>	<b>641,746.34</b>	<b>648,429.34</b>
<b>2-Desarrollo Social</b>	<b>2,084,875.00</b>	<b>759,226.54</b>	<b>802,526.87</b>	<b>2,041,574.67</b>	<b>1,399,828.33</b>	<b>1,393,145.33</b>	<b>1,427,713.66</b>	<b>1,427,713.66</b>	<b>641,746.34</b>	<b>648,429.34</b>
25-EDUCACION	2,084,875.00	759,226.54	802,526.87	2,041,574.67	1,399,828.33	1,393,145.33	1,427,713.66	1,427,713.66	641,746.34	648,429.34
2-Educacion Media Superior	2,084,875.00	759,226.54	802,526.87	2,041,574.67	1,399,828.33	1,393,145.33	1,427,713.66	1,427,713.66	641,746.34	648,429.34
1-POL. SOCIAL	2,084,875.00	759,226.54	802,526.87	2,041,574.67	1,399,828.33	1,393,145.33	1,427,713.66	1,427,713.66	641,746.34	648,429.34
1-BACHILLERATO GENERAL	2,084,875.00	759,226.54	802,526.87	2,041,574.67	1,399,828.33	1,393,145.33	1,427,713.66	1,427,713.66	641,746.34	648,429.34
21-EDUCACION MEDIA SUPERIOR	2,084,875.00	759,226.54	802,526.87	2,041,574.67	1,399,828.33	1,393,145.33	1,427,713.66	1,427,713.66	641,746.34	648,429.34
<b>1306-INFORMATICA</b>	<b>451,684.00</b>	<b>242,470.89</b>	<b>164,120.76</b>	<b>530,034.13</b>	<b>214,019.33</b>	<b>214,019.33</b>	<b>212,413.33</b>	<b>212,413.33</b>	<b>316,014.80</b>	<b>316,014.80</b>
<b>2-Desarrollo Social</b>	<b>451,684.00</b>	<b>242,470.89</b>	<b>164,120.76</b>	<b>530,034.13</b>	<b>214,019.33</b>	<b>214,019.33</b>	<b>212,413.33</b>	<b>212,413.33</b>	<b>316,014.80</b>	<b>316,014.80</b>
25-EDUCACION	451,684.00	242,470.89	164,120.76	530,034.13	214,019.33	214,019.33	212,413.33	212,413.33	316,014.80	316,014.80
2-Educacion Media Superior	451,684.00	242,470.89	164,120.76	530,034.13	214,019.33	214,019.33	212,413.33	212,413.33	316,014.80	316,014.80
1-POL. SOCIAL	451,684.00	242,470.89	164,120.76	530,034.13	214,019.33	214,019.33	212,413.33	212,413.33	316,014.80	316,014.80
1-BACHILLERATO GENERAL	451,684.00	242,470.89	164,120.76	530,034.13	214,019.33	214,019.33	212,413.33	212,413.33	316,014.80	316,014.80
21-EDUCACION MEDIA SUPERIOR	451,684.00	242,470.89	164,120.76	530,034.13	214,019.33	214,019.33	212,413.33	212,413.33	316,014.80	316,014.80
<b>1307-DISEÑO</b>	<b>31,254.28</b>	<b>47,271.78</b>	<b>47,271.78</b>	<b>31,254.28</b>	<b>9,592.03</b>	<b>9,592.03</b>	<b>9,592.03</b>	<b>9,592.03</b>	<b>21,662.25</b>	<b>21,662.25</b>
<b>2-Desarrollo Social</b>	<b>31,254.28</b>	<b>47,271.78</b>	<b>47,271.78</b>	<b>31,254.28</b>	<b>9,592.03</b>	<b>9,592.03</b>	<b>9,592.03</b>	<b>9,592.03</b>	<b>21,662.25</b>	<b>21,662.25</b>
25-EDUCACION	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
2-Educacion Media Superior	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
1-POL. SOCIAL	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
1-BACHILLERATO GENERAL	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
21-EDUCACION MEDIA SUPERIOR	31,254.28	47,271.78	47,271.78	31,254.28	9,592.03	9,592.03	9,592.03	9,592.03	21,662.25	21,662.25
<b>1401-OFICINA DEL TITULAR</b>	<b>183,050.00</b>	<b>416,386.00</b>	<b>342,850.50</b>	<b>256,585.50</b>	<b>207,051.84</b>	<b>207,051.84</b>	<b>207,051.84</b>	<b>207,051.84</b>	<b>49,533.66</b>	<b>49,533.66</b>
<b>2-Desarrollo Social</b>	<b>183,050.00</b>	<b>416,386.00</b>	<b>342,850.50</b>	<b>256,585.50</b>	<b>207,051.84</b>	<b>207,051.84</b>	<b>207,051.84</b>	<b>207,051.84</b>	<b>49,533.66</b>	<b>49,533.66</b>
25-EDUCACION	183,050.00	416,386.00	342,850.50	256,585.50	207,051.84	207,051.84	207,051.84	207,051.84	49,533.66	49,533.66
2-Educacion Media Superior	183,050.00	416,386.00	342,850.50	256,585.50	207,051.84	207,051.84	207,051.84	207,051.84	49,533.66	49,533.66
1-POL. SOCIAL	183,050.00	416,386.00	342,850.50	256,585.50	207,051.84	207,051.84	207,051.84	207,051.84	49,533.66	49,533.66
1-BACHILLERATO GENERAL	183,050.00	416,386.00	342,850.50	256,585.50	207,051.84	207,051.84	207,051.84	207,051.84	49,533.66	49,533.66
21-EDUCACION MEDIA SUPERIOR	183,050.00	416,386.00	342,850.50	256,585.50	207,051.84	207,051.84	207,051.84	207,051.84	49,533.66	49,533.66
<b>1402-COORDINACION ZONA HUASTECA NORTE 1</b>	<b>25,482.00</b>	<b>51,206.00</b>	<b>51,206.00</b>	<b>25,482.00</b>	<b>13,812.00</b>	<b>13,351.00</b>	<b>13,351.00</b>	<b>13,351.00</b>	<b>11,670.00</b>	<b>12,131.00</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>25,482.00</b>	<b>51,206.00</b>	<b>51,206.00</b>	<b>25,482.00</b>	<b>13,812.00</b>	<b>13,351.00</b>	<b>13,351.00</b>	<b>13,351.00</b>	<b>11,670.00</b>	<b>12,131.00</b>
25-EDUCACION	25,482.00	51,206.00	51,206.00	25,482.00	13,812.00	13,351.00	13,351.00	13,351.00	11,670.00	12,131.00
2-Educacion Media Superior	25,482.00	51,206.00	51,206.00	25,482.00	13,812.00	13,351.00	13,351.00	13,351.00	11,670.00	12,131.00
1-POL. SOCIAL	25,482.00	51,206.00	51,206.00	25,482.00	13,812.00	13,351.00	13,351.00	13,351.00	11,670.00	12,131.00
1-BACHILLERATO GENERAL	25,482.00	51,206.00	51,206.00	25,482.00	13,812.00	13,351.00	13,351.00	13,351.00	11,670.00	12,131.00
21-EDUCACION MEDIA SUPERIOR	25,482.00	51,206.00	51,206.00	25,482.00	13,812.00	13,351.00	13,351.00	13,351.00	11,670.00	12,131.00
<b>1403-COORDINACION ZONA HUASTECA NORTE 2</b>	<b>14,150.00</b>	<b>44,422.00</b>	<b>44,422.00</b>	<b>14,150.00</b>	<b>2,600.00</b>	<b>2,251.00</b>	<b>2,251.00</b>	<b>2,251.00</b>	<b>11,550.00</b>	<b>11,899.00</b>
<b>2-Desarrollo Social</b>	<b>14,150.00</b>	<b>44,422.00</b>	<b>44,422.00</b>	<b>14,150.00</b>	<b>2,600.00</b>	<b>2,251.00</b>	<b>2,251.00</b>	<b>2,251.00</b>	<b>11,550.00</b>	<b>11,899.00</b>
25-EDUCACION	14,150.00	44,422.00	44,422.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
2-Educacion Media Superior	14,150.00	44,422.00	44,422.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
1-POL. SOCIAL	14,150.00	44,422.00	44,422.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
1-BACHILLERATO GENERAL	14,150.00	44,422.00	44,422.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
21-EDUCACION MEDIA SUPERIOR	14,150.00	44,422.00	44,422.00	14,150.00	2,600.00	2,251.00	2,251.00	2,251.00	11,550.00	11,899.00
<b>1404-COORDINACION ZONA HUASTECA CENTRO 1</b>	<b>14,600.00</b>	<b>28,767.00</b>	<b>29,664.00</b>	<b>13,703.00</b>	<b>9,612.00</b>	<b>9,412.00</b>	<b>9,412.00</b>	<b>9,412.00</b>	<b>4,091.00</b>	<b>4,291.00</b>
<b>2-Desarrollo Social</b>	<b>14,600.00</b>	<b>28,767.00</b>	<b>29,664.00</b>	<b>13,703.00</b>	<b>9,612.00</b>	<b>9,412.00</b>	<b>9,412.00</b>	<b>9,412.00</b>	<b>4,091.00</b>	<b>4,291.00</b>
25-EDUCACION	14,600.00	28,767.00	29,664.00	13,703.00	9,612.00	9,412.00	9,412.00	9,412.00	4,091.00	4,291.00
2-Educacion Media Superior	14,600.00	28,767.00	29,664.00	13,703.00	9,612.00	9,412.00	9,412.00	9,412.00	4,091.00	4,291.00
1-POL. SOCIAL	14,600.00	28,767.00	29,664.00	13,703.00	9,612.00	9,412.00	9,412.00	9,412.00	4,091.00	4,291.00
1-BACHILLERATO GENERAL	14,600.00	28,767.00	29,664.00	13,703.00	9,612.00	9,412.00	9,412.00	9,412.00	4,091.00	4,291.00
21-EDUCACION MEDIA SUPERIOR	14,600.00	28,767.00	29,664.00	13,703.00	9,612.00	9,412.00	9,412.00	9,412.00	4,091.00	4,291.00
<b>1405-COORDINACION ZONA HUASTECA CENTRO 2</b>	<b>9,400.00</b>	<b>9,441.00</b>	<b>8,544.00</b>	<b>10,297.00</b>	<b>5,205.00</b>	<b>5,005.00</b>	<b>5,005.00</b>	<b>5,005.00</b>	<b>5,092.00</b>	<b>5,292.00</b>
<b>2-Desarrollo Social</b>	<b>9,400.00</b>	<b>9,441.00</b>	<b>8,544.00</b>	<b>10,297.00</b>	<b>5,205.00</b>	<b>5,005.00</b>	<b>5,005.00</b>	<b>5,005.00</b>	<b>5,092.00</b>	<b>5,292.00</b>
25-EDUCACION	9,400.00	9,441.00	8,544.00	10,297.00	5,205.00	5,005.00	5,005.00	5,005.00	5,092.00	5,292.00
2-Educacion Media Superior	9,400.00	9,441.00	8,544.00	10,297.00	5,205.00	5,005.00	5,005.00	5,005.00	5,092.00	5,292.00
1-POL. SOCIAL	9,400.00	9,441.00	8,544.00	10,297.00	5,205.00	5,005.00	5,005.00	5,005.00	5,092.00	5,292.00
1-BACHILLERATO GENERAL	9,400.00	9,441.00	8,544.00	10,297.00	5,205.00	5,005.00	5,005.00	5,005.00	5,092.00	5,292.00
21-EDUCACION MEDIA SUPERIOR	9,400.00	9,441.00	8,544.00	10,297.00	5,205.00	5,005.00	5,005.00	5,005.00	5,092.00	5,292.00
<b>1406-COORDINACION ZONA HUASTECA SUR 1</b>	<b>19,023.09</b>	<b>29,577.84</b>	<b>29,577.84</b>	<b>19,023.09</b>	<b>15,116.00</b>	<b>14,716.00</b>	<b>14,716.00</b>	<b>14,716.00</b>	<b>3,907.09</b>	<b>4,307.09</b>
<b>2-Desarrollo Social</b>	<b>19,023.09</b>	<b>29,577.84</b>	<b>29,577.84</b>	<b>19,023.09</b>	<b>15,116.00</b>	<b>14,716.00</b>	<b>14,716.00</b>	<b>14,716.00</b>	<b>3,907.09</b>	<b>4,307.09</b>
25-EDUCACION	19,023.09	29,577.84	29,577.84	19,023.09	15,116.00	14,716.00	14,716.00	14,716.00	3,907.09	4,307.09
2-Educacion Media Superior	19,023.09	29,577.84	29,577.84	19,023.09	15,116.00	14,716.00	14,716.00	14,716.00	3,907.09	4,307.09
1-POL. SOCIAL	19,023.09	29,577.84	29,577.84	19,023.09	15,116.00	14,716.00	14,716.00	14,716.00	3,907.09	4,307.09
1-BACHILLERATO GENERAL	19,023.09	29,577.84	29,577.84	19,023.09	15,116.00	14,716.00	14,716.00	14,716.00	3,907.09	4,307.09
21-EDUCACION MEDIA SUPERIOR	19,023.09	29,577.84	29,577.84	19,023.09	15,116.00	14,716.00	14,716.00	14,716.00	3,907.09	4,307.09
<b>1407-COORDINACION ZONA HUASTECA SUR 2</b>	<b>17,200.00</b>	<b>26,624.90</b>	<b>26,624.90</b>	<b>17,200.00</b>	<b>6,044.00</b>	<b>6,044.00</b>	<b>6,044.00</b>	<b>6,044.00</b>	<b>11,156.00</b>	<b>11,156.00</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>17,200.00</b>	<b>26,624.90</b>	<b>26,624.90</b>	<b>17,200.00</b>	<b>6,044.00</b>	<b>6,044.00</b>	<b>6,044.00</b>	<b>6,044.00</b>	<b>11,156.00</b>	<b>11,156.00</b>
25-EDUCACION	17,200.00	26,624.90	26,624.90	17,200.00	6,044.00	6,044.00	6,044.00	6,044.00	11,156.00	11,156.00
2-Educacion Media Superior	17,200.00	26,624.90	26,624.90	17,200.00	6,044.00	6,044.00	6,044.00	6,044.00	11,156.00	11,156.00
1-POL. SOCIAL	17,200.00	26,624.90	26,624.90	17,200.00	6,044.00	6,044.00	6,044.00	6,044.00	11,156.00	11,156.00
1-BACHILLERATO GENERAL	17,200.00	26,624.90	26,624.90	17,200.00	6,044.00	6,044.00	6,044.00	6,044.00	11,156.00	11,156.00
21-EDUCACION MEDIA SUPERIOR	17,200.00	26,624.90	26,624.90	17,200.00	6,044.00	6,044.00	6,044.00	6,044.00	11,156.00	11,156.00
<b>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</b>	<b>800,973.57</b>	<b>1,184,667.19</b>	<b>1,378,459.56</b>	<b>607,181.20</b>	<b>522,175.20</b>	<b>522,175.20</b>	<b>522,175.20</b>	<b>522,175.20</b>	<b>85,006.00</b>	<b>85,006.00</b>
<b>2-Desarrollo Social</b>	<b>800,973.57</b>	<b>1,184,667.19</b>	<b>1,378,459.56</b>	<b>607,181.20</b>	<b>522,175.20</b>	<b>522,175.20</b>	<b>522,175.20</b>	<b>522,175.20</b>	<b>85,006.00</b>	<b>85,006.00</b>
25-EDUCACION	800,973.57	1,184,667.19	1,378,459.56	607,181.20	522,175.20	522,175.20	522,175.20	522,175.20	85,006.00	85,006.00
2-Educacion Media Superior	800,973.57	1,184,667.19	1,378,459.56	607,181.20	522,175.20	522,175.20	522,175.20	522,175.20	85,006.00	85,006.00
1-POL. SOCIAL	800,973.57	1,184,667.19	1,378,459.56	607,181.20	522,175.20	522,175.20	522,175.20	522,175.20	85,006.00	85,006.00
1-BACHILLERATO GENERAL	800,973.57	1,184,667.19	1,378,459.56	607,181.20	522,175.20	522,175.20	522,175.20	522,175.20	85,006.00	85,006.00
21-EDUCACION MEDIA SUPERIOR	800,973.57	1,184,667.19	1,378,459.56	607,181.20	522,175.20	522,175.20	522,175.20	522,175.20	85,006.00	85,006.00
<b>1502-PLANTEL 02 VILLA HIDALGO</b>	<b>123,226.00</b>	<b>148,051.93</b>	<b>147,591.03</b>	<b>123,686.90</b>	<b>122,053.56</b>	<b>122,053.56</b>	<b>122,053.56</b>	<b>122,053.56</b>	<b>1,633.34</b>	<b>1,633.34</b>
<b>2-Desarrollo Social</b>	<b>123,226.00</b>	<b>148,051.93</b>	<b>147,591.03</b>	<b>123,686.90</b>	<b>122,053.56</b>	<b>122,053.56</b>	<b>122,053.56</b>	<b>122,053.56</b>	<b>1,633.34</b>	<b>1,633.34</b>
25-EDUCACION	123,226.00	148,051.93	147,591.03	123,686.90	122,053.56	122,053.56	122,053.56	122,053.56	1,633.34	1,633.34
2-Educacion Media Superior	123,226.00	148,051.93	147,591.03	123,686.90	122,053.56	122,053.56	122,053.56	122,053.56	1,633.34	1,633.34
1-POL. SOCIAL	123,226.00	148,051.93	147,591.03	123,686.90	122,053.56	122,053.56	122,053.56	122,053.56	1,633.34	1,633.34
1-BACHILLERATO GENERAL	123,226.00	148,051.93	147,591.03	123,686.90	122,053.56	122,053.56	122,053.56	122,053.56	1,633.34	1,633.34
21-EDUCACION MEDIA SUPERIOR	123,226.00	148,051.93	147,591.03	123,686.90	122,053.56	122,053.56	122,053.56	122,053.56	1,633.34	1,633.34
<b>1503-PLANTEL 03 CEDRAL</b>	<b>202,825.00</b>	<b>276,351.78</b>	<b>187,491.78</b>	<b>291,685.00</b>	<b>277,720.39</b>	<b>267,765.39</b>	<b>267,765.39</b>	<b>267,765.39</b>	<b>13,964.61</b>	<b>23,919.61</b>
<b>2-Desarrollo Social</b>	<b>202,825.00</b>	<b>276,351.78</b>	<b>187,491.78</b>	<b>291,685.00</b>	<b>277,720.39</b>	<b>267,765.39</b>	<b>267,765.39</b>	<b>267,765.39</b>	<b>13,964.61</b>	<b>23,919.61</b>
25-EDUCACION	202,825.00	276,351.78	187,491.78	291,685.00	277,720.39	267,765.39	267,765.39	267,765.39	13,964.61	23,919.61
2-Educacion Media Superior	202,825.00	276,351.78	187,491.78	291,685.00	277,720.39	267,765.39	267,765.39	267,765.39	13,964.61	23,919.61
1-POL. SOCIAL	202,825.00	276,351.78	187,491.78	291,685.00	277,720.39	267,765.39	267,765.39	267,765.39	13,964.61	23,919.61
1-BACHILLERATO GENERAL	202,825.00	276,351.78	187,491.78	291,685.00	277,720.39	267,765.39	267,765.39	267,765.39	13,964.61	23,919.61
21-EDUCACION MEDIA SUPERIOR	202,825.00	276,351.78	187,491.78	291,685.00	277,720.39	267,765.39	267,765.39	267,765.39	13,964.61	23,919.61
<b>1504-PLANTEL 04 EL NARANJO</b>	<b>183,095.00</b>	<b>150,764.84</b>	<b>131,344.84</b>	<b>202,515.00</b>	<b>184,259.02</b>	<b>180,959.02</b>	<b>180,959.02</b>	<b>180,959.02</b>	<b>18,255.98</b>	<b>21,555.98</b>
<b>2-Desarrollo Social</b>	<b>183,095.00</b>	<b>150,764.84</b>	<b>131,344.84</b>	<b>202,515.00</b>	<b>184,259.02</b>	<b>180,959.02</b>	<b>180,959.02</b>	<b>180,959.02</b>	<b>18,255.98</b>	<b>21,555.98</b>
25-EDUCACION	183,095.00	150,764.84	131,344.84	202,515.00	184,259.02	180,959.02	180,959.02	180,959.02	18,255.98	21,555.98
2-Educacion Media Superior	183,095.00	150,764.84	131,344.84	202,515.00	184,259.02	180,959.02	180,959.02	180,959.02	18,255.98	21,555.98
1-POL. SOCIAL	183,095.00	150,764.84	131,344.84	202,515.00	184,259.02	180,959.02	180,959.02	180,959.02	18,255.98	21,555.98
1-BACHILLERATO GENERAL	183,095.00	150,764.84	131,344.84	202,515.00	184,259.02	180,959.02	180,959.02	180,959.02	18,255.98	21,555.98
21-EDUCACION MEDIA SUPERIOR	183,095.00	150,764.84	131,344.84	202,515.00	184,259.02	180,959.02	180,959.02	180,959.02	18,255.98	21,555.98
<b>1505-PLANTEL 05 CD FERNANDEZ</b>	<b>285,386.97</b>	<b>278,976.74</b>	<b>254,046.13</b>	<b>310,317.58</b>	<b>288,822.31</b>	<b>284,072.31</b>	<b>284,072.31</b>	<b>284,072.31</b>	<b>21,495.27</b>	<b>26,245.27</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>285,386.97</b>	<b>278,976.74</b>	<b>254,046.13</b>	<b>310,317.58</b>	<b>288,822.31</b>	<b>284,072.31</b>	<b>284,072.31</b>	<b>284,072.31</b>	<b>21,495.27</b>	<b>26,245.27</b>
25-EDUCACION	285,386.97	278,976.74	254,046.13	310,317.58	288,822.31	284,072.31	284,072.31	284,072.31	21,495.27	26,245.27
2-Educacion Media Superior	285,386.97	278,976.74	254,046.13	310,317.58	288,822.31	284,072.31	284,072.31	284,072.31	21,495.27	26,245.27
1-POL. SOCIAL	285,386.97	278,976.74	254,046.13	310,317.58	288,822.31	284,072.31	284,072.31	284,072.31	21,495.27	26,245.27
1-BACHILLERATO GENERAL	285,386.97	278,976.74	254,046.13	310,317.58	288,822.31	284,072.31	284,072.31	284,072.31	21,495.27	26,245.27
21-EDUCACION MEDIA SUPERIOR	285,386.97	278,976.74	254,046.13	310,317.58	288,822.31	284,072.31	284,072.31	284,072.31	21,495.27	26,245.27
<b>1506-PLANTEL 06 VALLES I</b>	<b>490,370.00</b>	<b>463,261.84</b>	<b>427,416.24</b>	<b>526,215.60</b>	<b>490,553.92</b>	<b>482,110.22</b>	<b>482,110.22</b>	<b>482,110.22</b>	<b>35,661.68</b>	<b>44,105.38</b>
<b>2-Desarrollo Social</b>	<b>490,370.00</b>	<b>463,261.84</b>	<b>427,416.24</b>	<b>526,215.60</b>	<b>490,553.92</b>	<b>482,110.22</b>	<b>482,110.22</b>	<b>482,110.22</b>	<b>35,661.68</b>	<b>44,105.38</b>
25-EDUCACION	490,370.00	463,261.84	427,416.24	526,215.60	490,553.92	482,110.22	482,110.22	482,110.22	35,661.68	44,105.38
2-Educacion Media Superior	490,370.00	463,261.84	427,416.24	526,215.60	490,553.92	482,110.22	482,110.22	482,110.22	35,661.68	44,105.38
1-POL. SOCIAL	490,370.00	463,261.84	427,416.24	526,215.60	490,553.92	482,110.22	482,110.22	482,110.22	35,661.68	44,105.38
1-BACHILLERATO GENERAL	490,370.00	463,261.84	427,416.24	526,215.60	490,553.92	482,110.22	482,110.22	482,110.22	35,661.68	44,105.38
21-EDUCACION MEDIA SUPERIOR	490,370.00	463,261.84	427,416.24	526,215.60	490,553.92	482,110.22	482,110.22	482,110.22	35,661.68	44,105.38
<b>1507-PLANTEL 07 AHUALULCO</b>	<b>224,432.25</b>	<b>178,186.90</b>	<b>177,186.90</b>	<b>225,432.25</b>	<b>208,420.90</b>	<b>208,170.90</b>	<b>208,170.90</b>	<b>208,170.90</b>	<b>17,011.35</b>	<b>17,261.35</b>
<b>2-Desarrollo Social</b>	<b>224,432.25</b>	<b>178,186.90</b>	<b>177,186.90</b>	<b>225,432.25</b>	<b>208,420.90</b>	<b>208,170.90</b>	<b>208,170.90</b>	<b>208,170.90</b>	<b>17,011.35</b>	<b>17,261.35</b>
25-EDUCACION	224,432.25	178,186.90	177,186.90	225,432.25	208,420.90	208,170.90	208,170.90	208,170.90	17,011.35	17,261.35
2-Educacion Media Superior	224,432.25	178,186.90	177,186.90	225,432.25	208,420.90	208,170.90	208,170.90	208,170.90	17,011.35	17,261.35
1-POL. SOCIAL	224,432.25	178,186.90	177,186.90	225,432.25	208,420.90	208,170.90	208,170.90	208,170.90	17,011.35	17,261.35
1-BACHILLERATO GENERAL	224,432.25	178,186.90	177,186.90	225,432.25	208,420.90	208,170.90	208,170.90	208,170.90	17,011.35	17,261.35
21-EDUCACION MEDIA SUPERIOR	224,432.25	178,186.90	177,186.90	225,432.25	208,420.90	208,170.90	208,170.90	208,170.90	17,011.35	17,261.35
<b>1508-PLANTEL 08 XILITLA</b>	<b>168,181.90</b>	<b>174,195.98</b>	<b>159,369.28</b>	<b>183,008.60</b>	<b>183,977.59</b>	<b>181,051.07</b>	<b>181,051.07</b>	<b>181,051.07</b>	<b>-968.99</b>	<b>1,957.53</b>
<b>2-Desarrollo Social</b>	<b>168,181.90</b>	<b>174,195.98</b>	<b>159,369.28</b>	<b>183,008.60</b>	<b>183,977.59</b>	<b>181,051.07</b>	<b>181,051.07</b>	<b>181,051.07</b>	<b>-968.99</b>	<b>1,957.53</b>
25-EDUCACION	168,181.90	174,195.98	159,369.28	183,008.60	183,977.59	181,051.07	181,051.07	181,051.07	-968.99	1,957.53
2-Educacion Media Superior	168,181.90	174,195.98	159,369.28	183,008.60	183,977.59	181,051.07	181,051.07	181,051.07	-968.99	1,957.53
1-POL. SOCIAL	168,181.90	174,195.98	159,369.28	183,008.60	183,977.59	181,051.07	181,051.07	181,051.07	-968.99	1,957.53
1-BACHILLERATO GENERAL	168,181.90	174,195.98	159,369.28	183,008.60	183,977.59	181,051.07	181,051.07	181,051.07	-968.99	1,957.53
21-EDUCACION MEDIA SUPERIOR	168,181.90	174,195.98	159,369.28	183,008.60	183,977.59	181,051.07	181,051.07	181,051.07	-968.99	1,957.53
<b>1509-PLANTEL 09 TANLAJAS</b>	<b>288,696.85</b>	<b>644,420.64</b>	<b>647,774.96</b>	<b>285,342.53</b>	<b>229,164.24</b>	<b>222,367.05</b>	<b>219,289.35</b>	<b>219,289.35</b>	<b>56,178.29</b>	<b>62,975.48</b>
<b>2-Desarrollo Social</b>	<b>288,696.85</b>	<b>644,420.64</b>	<b>647,774.96</b>	<b>285,342.53</b>	<b>229,164.24</b>	<b>222,367.05</b>	<b>219,289.35</b>	<b>219,289.35</b>	<b>56,178.29</b>	<b>62,975.48</b>
25-EDUCACION	288,696.85	644,420.64	647,774.96	285,342.53	229,164.24	222,367.05	219,289.35	219,289.35	56,178.29	62,975.48
2-Educacion Media Superior	288,696.85	644,420.64	647,774.96	285,342.53	229,164.24	222,367.05	219,289.35	219,289.35	56,178.29	62,975.48
1-POL. SOCIAL	288,696.85	644,420.64	647,774.96	285,342.53	229,164.24	222,367.05	219,289.35	219,289.35	56,178.29	62,975.48
1-BACHILLERATO GENERAL	288,696.85	644,420.64	647,774.96	285,342.53	229,164.24	222,367.05	219,289.35	219,289.35	56,178.29	62,975.48
21-EDUCACION MEDIA SUPERIOR	288,696.85	644,420.64	647,774.96	285,342.53	229,164.24	222,367.05	219,289.35	219,289.35	56,178.29	62,975.48
<b>1510-PLANTEL 10 MOCTEZUMA</b>	<b>165,642.00</b>	<b>81,259.50</b>	<b>77,769.50</b>	<b>169,132.00</b>	<b>165,165.88</b>	<b>165,165.88</b>	<b>165,165.88</b>	<b>165,165.88</b>	<b>3,966.12</b>	<b>3,966.12</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>165,642.00</b>	<b>81,259.50</b>	<b>77,769.50</b>	<b>169,132.00</b>	<b>165,165.88</b>	<b>165,165.88</b>	<b>165,165.88</b>	<b>165,165.88</b>	<b>3,966.12</b>	<b>3,966.12</b>
25-EDUCACION	165,642.00	81,259.50	77,769.50	169,132.00	165,165.88	165,165.88	165,165.88	165,165.88	3,966.12	3,966.12
2-Educacion Media Superior	165,642.00	81,259.50	77,769.50	169,132.00	165,165.88	165,165.88	165,165.88	165,165.88	3,966.12	3,966.12
1-POL. SOCIAL	165,642.00	81,259.50	77,769.50	169,132.00	165,165.88	165,165.88	165,165.88	165,165.88	3,966.12	3,966.12
1-BACHILLERATO GENERAL	165,642.00	81,259.50	77,769.50	169,132.00	165,165.88	165,165.88	165,165.88	165,165.88	3,966.12	3,966.12
21-EDUCACION MEDIA SUPERIOR	165,642.00	81,259.50	77,769.50	169,132.00	165,165.88	165,165.88	165,165.88	165,165.88	3,966.12	3,966.12
<b>1511-PLANTEL 11 RAYON</b>	<b>113,725.00</b>	<b>90,929.41</b>	<b>86,978.76</b>	<b>117,675.65</b>	<b>117,675.65</b>	<b>116,822.65</b>	<b>116,822.65</b>	<b>116,822.65</b>	<b>0.00</b>	<b>853.00</b>
<b>2-Desarrollo Social</b>	<b>113,725.00</b>	<b>90,929.41</b>	<b>86,978.76</b>	<b>117,675.65</b>	<b>117,675.65</b>	<b>116,822.65</b>	<b>116,822.65</b>	<b>116,822.65</b>	<b>0.00</b>	<b>853.00</b>
25-EDUCACION	113,725.00	90,929.41	86,978.76	117,675.65	117,675.65	116,822.65	116,822.65	116,822.65	0.00	853.00
2-Educacion Media Superior	113,725.00	90,929.41	86,978.76	117,675.65	117,675.65	116,822.65	116,822.65	116,822.65	0.00	853.00
1-POL. SOCIAL	113,725.00	90,929.41	86,978.76	117,675.65	117,675.65	116,822.65	116,822.65	116,822.65	0.00	853.00
1-BACHILLERATO GENERAL	113,725.00	90,929.41	86,978.76	117,675.65	117,675.65	116,822.65	116,822.65	116,822.65	0.00	853.00
21-EDUCACION MEDIA SUPERIOR	113,725.00	90,929.41	86,978.76	117,675.65	117,675.65	116,822.65	116,822.65	116,822.65	0.00	853.00
<b>1512-PLANTEL 12 TAMPACAN</b>	<b>200,092.84</b>	<b>150,459.27</b>	<b>137,786.65</b>	<b>212,765.46</b>	<b>208,408.83</b>	<b>194,683.81</b>	<b>198,848.81</b>	<b>198,848.81</b>	<b>4,356.63</b>	<b>18,081.65</b>
<b>2-Desarrollo Social</b>	<b>200,092.84</b>	<b>150,459.27</b>	<b>137,786.65</b>	<b>212,765.46</b>	<b>208,408.83</b>	<b>194,683.81</b>	<b>198,848.81</b>	<b>198,848.81</b>	<b>4,356.63</b>	<b>18,081.65</b>
25-EDUCACION	200,092.84	150,459.27	137,786.65	212,765.46	208,408.83	194,683.81	198,848.81	198,848.81	4,356.63	18,081.65
2-Educacion Media Superior	200,092.84	150,459.27	137,786.65	212,765.46	208,408.83	194,683.81	198,848.81	198,848.81	4,356.63	18,081.65
1-POL. SOCIAL	200,092.84	150,459.27	137,786.65	212,765.46	208,408.83	194,683.81	198,848.81	198,848.81	4,356.63	18,081.65
1-BACHILLERATO GENERAL	200,092.84	150,459.27	137,786.65	212,765.46	208,408.83	194,683.81	198,848.81	198,848.81	4,356.63	18,081.65
21-EDUCACION MEDIA SUPERIOR	200,092.84	150,459.27	137,786.65	212,765.46	208,408.83	194,683.81	198,848.81	198,848.81	4,356.63	18,081.65
<b>1513-PLANTEL 13 TANQUIAN</b>	<b>247,200.00</b>	<b>160,278.20</b>	<b>160,278.20</b>	<b>247,200.00</b>	<b>231,074.99</b>	<b>231,074.99</b>	<b>229,026.99</b>	<b>229,026.99</b>	<b>16,125.01</b>	<b>16,125.01</b>
<b>2-Desarrollo Social</b>	<b>247,200.00</b>	<b>160,278.20</b>	<b>160,278.20</b>	<b>247,200.00</b>	<b>231,074.99</b>	<b>231,074.99</b>	<b>229,026.99</b>	<b>229,026.99</b>	<b>16,125.01</b>	<b>16,125.01</b>
25-EDUCACION	247,200.00	160,278.20	160,278.20	247,200.00	231,074.99	231,074.99	229,026.99	229,026.99	16,125.01	16,125.01
2-Educacion Media Superior	247,200.00	160,278.20	160,278.20	247,200.00	231,074.99	231,074.99	229,026.99	229,026.99	16,125.01	16,125.01
1-POL. SOCIAL	247,200.00	160,278.20	160,278.20	247,200.00	231,074.99	231,074.99	229,026.99	229,026.99	16,125.01	16,125.01
1-BACHILLERATO GENERAL	247,200.00	160,278.20	160,278.20	247,200.00	231,074.99	231,074.99	229,026.99	229,026.99	16,125.01	16,125.01
21-EDUCACION MEDIA SUPERIOR	247,200.00	160,278.20	160,278.20	247,200.00	231,074.99	231,074.99	229,026.99	229,026.99	16,125.01	16,125.01
<b>1514-PLANTEL 14 TANCANHUITZ</b>	<b>267,271.50</b>	<b>423,301.39</b>	<b>422,471.41</b>	<b>268,101.48</b>	<b>240,922.03</b>	<b>237,791.02</b>	<b>230,085.96</b>	<b>230,085.96</b>	<b>27,179.45</b>	<b>30,310.46</b>
<b>2-Desarrollo Social</b>	<b>267,271.50</b>	<b>423,301.39</b>	<b>422,471.41</b>	<b>268,101.48</b>	<b>240,922.03</b>	<b>237,791.02</b>	<b>230,085.96</b>	<b>230,085.96</b>	<b>27,179.45</b>	<b>30,310.46</b>
25-EDUCACION	267,271.50	423,301.39	422,471.41	268,101.48	240,922.03	237,791.02	230,085.96	230,085.96	27,179.45	30,310.46
2-Educacion Media Superior	267,271.50	423,301.39	422,471.41	268,101.48	240,922.03	237,791.02	230,085.96	230,085.96	27,179.45	30,310.46
1-POL. SOCIAL	267,271.50	423,301.39	422,471.41	268,101.48	240,922.03	237,791.02	230,085.96	230,085.96	27,179.45	30,310.46
1-BACHILLERATO GENERAL	267,271.50	423,301.39	422,471.41	268,101.48	240,922.03	237,791.02	230,085.96	230,085.96	27,179.45	30,310.46
21-EDUCACION MEDIA SUPERIOR	267,271.50	423,301.39	422,471.41	268,101.48	240,922.03	237,791.02	230,085.96	230,085.96	27,179.45	30,310.46
<b>1515-PLANTEL 15 EBANO</b>	<b>161,350.00</b>	<b>121,041.30</b>	<b>121,041.30</b>	<b>161,350.00</b>	<b>148,335.94</b>	<b>140,935.94</b>	<b>140,935.94</b>	<b>140,935.94</b>	<b>13,014.06</b>	<b>20,414.06</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>161,350.00</b>	<b>121,041.30</b>	<b>121,041.30</b>	<b>161,350.00</b>	<b>148,335.94</b>	<b>140,935.94</b>	<b>140,935.94</b>	<b>140,935.94</b>	<b>13,014.06</b>	<b>20,414.06</b>
25-EDUCACION	161,350.00	121,041.30	121,041.30	161,350.00	148,335.94	140,935.94	140,935.94	140,935.94	13,014.06	20,414.06
2-Educacion Media Superior	161,350.00	121,041.30	121,041.30	161,350.00	148,335.94	140,935.94	140,935.94	140,935.94	13,014.06	20,414.06
1-POL. SOCIAL	161,350.00	121,041.30	121,041.30	161,350.00	148,335.94	140,935.94	140,935.94	140,935.94	13,014.06	20,414.06
1-BACHILLERATO GENERAL	161,350.00	121,041.30	121,041.30	161,350.00	148,335.94	140,935.94	140,935.94	140,935.94	13,014.06	20,414.06
21-EDUCACION MEDIA SUPERIOR	161,350.00	121,041.30	121,041.30	161,350.00	148,335.94	140,935.94	140,935.94	140,935.94	13,014.06	20,414.06
<b>1516-PLANTEL 16 SAN VICENTE TANCUAYALAB</b>	<b>175,000.08</b>	<b>160,049.74</b>	<b>160,049.74</b>	<b>175,000.08</b>	<b>164,339.22</b>	<b>160,868.22</b>	<b>160,868.22</b>	<b>160,868.22</b>	<b>10,660.86</b>	<b>14,131.86</b>
<b>2-Desarrollo Social</b>	<b>175,000.08</b>	<b>160,049.74</b>	<b>160,049.74</b>	<b>175,000.08</b>	<b>164,339.22</b>	<b>160,868.22</b>	<b>160,868.22</b>	<b>160,868.22</b>	<b>10,660.86</b>	<b>14,131.86</b>
25-EDUCACION	175,000.08	160,049.74	160,049.74	175,000.08	164,339.22	160,868.22	160,868.22	160,868.22	10,660.86	14,131.86
2-Educacion Media Superior	175,000.08	160,049.74	160,049.74	175,000.08	164,339.22	160,868.22	160,868.22	160,868.22	10,660.86	14,131.86
1-POL. SOCIAL	175,000.08	160,049.74	160,049.74	175,000.08	164,339.22	160,868.22	160,868.22	160,868.22	10,660.86	14,131.86
1-BACHILLERATO GENERAL	175,000.08	160,049.74	160,049.74	175,000.08	164,339.22	160,868.22	160,868.22	160,868.22	10,660.86	14,131.86
21-EDUCACION MEDIA SUPERIOR	175,000.08	160,049.74	160,049.74	175,000.08	164,339.22	160,868.22	160,868.22	160,868.22	10,660.86	14,131.86
<b>1517-PLANTEL 17 SAN LUIS I</b>	<b>530,340.40</b>	<b>945,836.30</b>	<b>945,836.30</b>	<b>530,340.40</b>	<b>442,292.09</b>	<b>441,691.83</b>	<b>441,691.83</b>	<b>441,691.83</b>	<b>88,048.31</b>	<b>88,648.57</b>
<b>2-Desarrollo Social</b>	<b>530,340.40</b>	<b>945,836.30</b>	<b>945,836.30</b>	<b>530,340.40</b>	<b>442,292.09</b>	<b>441,691.83</b>	<b>441,691.83</b>	<b>441,691.83</b>	<b>88,048.31</b>	<b>88,648.57</b>
25-EDUCACION	530,340.40	945,836.30	945,836.30	530,340.40	442,292.09	441,691.83	441,691.83	441,691.83	88,048.31	88,648.57
2-Educacion Media Superior	530,340.40	945,836.30	945,836.30	530,340.40	442,292.09	441,691.83	441,691.83	441,691.83	88,048.31	88,648.57
1-POL. SOCIAL	530,340.40	945,836.30	945,836.30	530,340.40	442,292.09	441,691.83	441,691.83	441,691.83	88,048.31	88,648.57
1-BACHILLERATO GENERAL	530,340.40	945,836.30	945,836.30	530,340.40	442,292.09	441,691.83	441,691.83	441,691.83	88,048.31	88,648.57
21-EDUCACION MEDIA SUPERIOR	530,340.40	945,836.30	945,836.30	530,340.40	442,292.09	441,691.83	441,691.83	441,691.83	88,048.31	88,648.57
<b>1518-PLANTEL 18 MEXQUITIC</b>	<b>236,566.91</b>	<b>322,307.37</b>	<b>320,066.37</b>	<b>238,807.91</b>	<b>223,222.69</b>	<b>223,222.69</b>	<b>223,222.69</b>	<b>223,222.69</b>	<b>15,585.22</b>	<b>15,585.22</b>
<b>2-Desarrollo Social</b>	<b>236,566.91</b>	<b>322,307.37</b>	<b>320,066.37</b>	<b>238,807.91</b>	<b>223,222.69</b>	<b>223,222.69</b>	<b>223,222.69</b>	<b>223,222.69</b>	<b>15,585.22</b>	<b>15,585.22</b>
25-EDUCACION	236,566.91	322,307.37	320,066.37	238,807.91	223,222.69	223,222.69	223,222.69	223,222.69	15,585.22	15,585.22
2-Educacion Media Superior	236,566.91	322,307.37	320,066.37	238,807.91	223,222.69	223,222.69	223,222.69	223,222.69	15,585.22	15,585.22
1-POL. SOCIAL	236,566.91	322,307.37	320,066.37	238,807.91	223,222.69	223,222.69	223,222.69	223,222.69	15,585.22	15,585.22
1-BACHILLERATO GENERAL	236,566.91	322,307.37	320,066.37	238,807.91	223,222.69	223,222.69	223,222.69	223,222.69	15,585.22	15,585.22
21-EDUCACION MEDIA SUPERIOR	236,566.91	322,307.37	320,066.37	238,807.91	223,222.69	223,222.69	223,222.69	223,222.69	15,585.22	15,585.22
<b>1519-PLANTEL 19 SAN LUIS II</b>	<b>485,100.00</b>	<b>852,653.45</b>	<b>851,528.45</b>	<b>486,225.00</b>	<b>353,112.65</b>	<b>353,112.65</b>	<b>353,112.65</b>	<b>353,112.65</b>	<b>133,112.35</b>	<b>133,112.35</b>
<b>2-Desarrollo Social</b>	<b>485,100.00</b>	<b>852,653.45</b>	<b>851,528.45</b>	<b>486,225.00</b>	<b>353,112.65</b>	<b>353,112.65</b>	<b>353,112.65</b>	<b>353,112.65</b>	<b>133,112.35</b>	<b>133,112.35</b>
25-EDUCACION	485,100.00	852,653.45	851,528.45	486,225.00	353,112.65	353,112.65	353,112.65	353,112.65	133,112.35	133,112.35
2-Educacion Media Superior	485,100.00	852,653.45	851,528.45	486,225.00	353,112.65	353,112.65	353,112.65	353,112.65	133,112.35	133,112.35
1-POL. SOCIAL	485,100.00	852,653.45	851,528.45	486,225.00	353,112.65	353,112.65	353,112.65	353,112.65	133,112.35	133,112.35
1-BACHILLERATO GENERAL	485,100.00	852,653.45	851,528.45	486,225.00	353,112.65	353,112.65	353,112.65	353,112.65	133,112.35	133,112.35
21-EDUCACION MEDIA SUPERIOR	485,100.00	852,653.45	851,528.45	486,225.00	353,112.65	353,112.65	353,112.65	353,112.65	133,112.35	133,112.35
<b>1520-PLANTEL 20 RIOVERDE</b>	<b>134,386.00</b>	<b>131,548.22</b>	<b>83,242.30</b>	<b>182,691.92</b>	<b>173,715.71</b>	<b>169,315.71</b>	<b>169,315.71</b>	<b>169,315.71</b>	<b>8,976.21</b>	<b>13,376.21</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>134,386.00</b>	<b>131,548.22</b>	<b>83,242.30</b>	<b>182,691.92</b>	<b>173,715.71</b>	<b>169,315.71</b>	<b>169,315.71</b>	<b>169,315.71</b>	<b>8,976.21</b>	<b>13,376.21</b>
25-EDUCACION	134,386.00	131,548.22	83,242.30	182,691.92	173,715.71	169,315.71	169,315.71	169,315.71	8,976.21	13,376.21
2-Educacion Media Superior	134,386.00	131,548.22	83,242.30	182,691.92	173,715.71	169,315.71	169,315.71	169,315.71	8,976.21	13,376.21
1-POL. SOCIAL	134,386.00	131,548.22	83,242.30	182,691.92	173,715.71	169,315.71	169,315.71	169,315.71	8,976.21	13,376.21
1-BACHILLERATO GENERAL	134,386.00	131,548.22	83,242.30	182,691.92	173,715.71	169,315.71	169,315.71	169,315.71	8,976.21	13,376.21
21-EDUCACION MEDIA SUPERIOR	134,386.00	131,548.22	83,242.30	182,691.92	173,715.71	169,315.71	169,315.71	169,315.71	8,976.21	13,376.21
<b>1521-PLANTEL 21 MATLAPA</b>	<b>184,329.00</b>	<b>322,852.54</b>	<b>282,937.54</b>	<b>224,244.00</b>	<b>215,896.00</b>	<b>213,897.59</b>	<b>213,897.59</b>	<b>213,897.59</b>	<b>8,348.00</b>	<b>10,346.41</b>
<b>2-Desarrollo Social</b>	<b>184,329.00</b>	<b>322,852.54</b>	<b>282,937.54</b>	<b>224,244.00</b>	<b>215,896.00</b>	<b>213,897.59</b>	<b>213,897.59</b>	<b>213,897.59</b>	<b>8,348.00</b>	<b>10,346.41</b>
25-EDUCACION	184,329.00	322,852.54	282,937.54	224,244.00	215,896.00	213,897.59	213,897.59	213,897.59	8,348.00	10,346.41
2-Educacion Media Superior	184,329.00	322,852.54	282,937.54	224,244.00	215,896.00	213,897.59	213,897.59	213,897.59	8,348.00	10,346.41
1-POL. SOCIAL	184,329.00	322,852.54	282,937.54	224,244.00	215,896.00	213,897.59	213,897.59	213,897.59	8,348.00	10,346.41
1-BACHILLERATO GENERAL	184,329.00	322,852.54	282,937.54	224,244.00	215,896.00	213,897.59	213,897.59	213,897.59	8,348.00	10,346.41
21-EDUCACION MEDIA SUPERIOR	184,329.00	322,852.54	282,937.54	224,244.00	215,896.00	213,897.59	213,897.59	213,897.59	8,348.00	10,346.41
<b>1522-PLANTEL 22 TAMUIN</b>	<b>146,026.87</b>	<b>176,643.83</b>	<b>179,125.91</b>	<b>143,544.79</b>	<b>120,210.13</b>	<b>115,611.15</b>	<b>115,611.15</b>	<b>115,611.15</b>	<b>23,334.66</b>	<b>27,933.64</b>
<b>2-Desarrollo Social</b>	<b>146,026.87</b>	<b>176,643.83</b>	<b>179,125.91</b>	<b>143,544.79</b>	<b>120,210.13</b>	<b>115,611.15</b>	<b>115,611.15</b>	<b>115,611.15</b>	<b>23,334.66</b>	<b>27,933.64</b>
25-EDUCACION	146,026.87	176,643.83	179,125.91	143,544.79	120,210.13	115,611.15	115,611.15	115,611.15	23,334.66	27,933.64
2-Educacion Media Superior	146,026.87	176,643.83	179,125.91	143,544.79	120,210.13	115,611.15	115,611.15	115,611.15	23,334.66	27,933.64
1-POL. SOCIAL	146,026.87	176,643.83	179,125.91	143,544.79	120,210.13	115,611.15	115,611.15	115,611.15	23,334.66	27,933.64
1-BACHILLERATO GENERAL	146,026.87	176,643.83	179,125.91	143,544.79	120,210.13	115,611.15	115,611.15	115,611.15	23,334.66	27,933.64
21-EDUCACION MEDIA SUPERIOR	146,026.87	176,643.83	179,125.91	143,544.79	120,210.13	115,611.15	115,611.15	115,611.15	23,334.66	27,933.64
<b>1523-PLANTEL 23 TIERRANUEVA</b>	<b>128,367.08</b>	<b>399,162.40</b>	<b>393,913.75</b>	<b>133,615.73</b>	<b>75,669.97</b>	<b>70,061.57</b>	<b>70,061.57</b>	<b>70,061.57</b>	<b>57,945.76</b>	<b>63,554.16</b>
<b>2-Desarrollo Social</b>	<b>128,367.08</b>	<b>399,162.40</b>	<b>393,913.75</b>	<b>133,615.73</b>	<b>75,669.97</b>	<b>70,061.57</b>	<b>70,061.57</b>	<b>70,061.57</b>	<b>57,945.76</b>	<b>63,554.16</b>
25-EDUCACION	128,367.08	399,162.40	393,913.75	133,615.73	75,669.97	70,061.57	70,061.57	70,061.57	57,945.76	63,554.16
2-Educacion Media Superior	128,367.08	399,162.40	393,913.75	133,615.73	75,669.97	70,061.57	70,061.57	70,061.57	57,945.76	63,554.16
1-POL. SOCIAL	128,367.08	399,162.40	393,913.75	133,615.73	75,669.97	70,061.57	70,061.57	70,061.57	57,945.76	63,554.16
1-BACHILLERATO GENERAL	128,367.08	399,162.40	393,913.75	133,615.73	75,669.97	70,061.57	70,061.57	70,061.57	57,945.76	63,554.16
21-EDUCACION MEDIA SUPERIOR	128,367.08	399,162.40	393,913.75	133,615.73	75,669.97	70,061.57	70,061.57	70,061.57	57,945.76	63,554.16
<b>1524-PLANTEL 24 VALLES II</b>	<b>404,592.20</b>	<b>279,346.94</b>	<b>259,325.74</b>	<b>424,613.40</b>	<b>425,767.30</b>	<b>422,105.95</b>	<b>422,105.95</b>	<b>422,105.95</b>	<b>-1,153.90</b>	<b>2,507.45</b>
<b>2-Desarrollo Social</b>	<b>404,592.20</b>	<b>279,346.94</b>	<b>259,325.74</b>	<b>424,613.40</b>	<b>425,767.30</b>	<b>422,105.95</b>	<b>422,105.95</b>	<b>422,105.95</b>	<b>-1,153.90</b>	<b>2,507.45</b>
25-EDUCACION	404,592.20	279,346.94	259,325.74	424,613.40	425,767.30	422,105.95	422,105.95	422,105.95	-1,153.90	2,507.45
2-Educacion Media Superior	404,592.20	279,346.94	259,325.74	424,613.40	425,767.30	422,105.95	422,105.95	422,105.95	-1,153.90	2,507.45
1-POL. SOCIAL	404,592.20	279,346.94	259,325.74	424,613.40	425,767.30	422,105.95	422,105.95	422,105.95	-1,153.90	2,507.45
1-BACHILLERATO GENERAL	404,592.20	279,346.94	259,325.74	424,613.40	425,767.30	422,105.95	422,105.95	422,105.95	-1,153.90	2,507.45
21-EDUCACION MEDIA SUPERIOR	404,592.20	279,346.94	259,325.74	424,613.40	425,767.30	422,105.95	422,105.95	422,105.95	-1,153.90	2,507.45
<b>1525-PLANTEL 25 SAN LUIS III</b>	<b>437,500.00</b>	<b>221,584.14</b>	<b>235,842.24</b>	<b>423,241.90</b>	<b>422,692.32</b>	<b>421,279.04</b>	<b>421,279.04</b>	<b>421,279.04</b>	<b>549.58</b>	<b>1,962.86</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>437,500.00</b>	<b>221,584.14</b>	<b>235,842.24</b>	<b>423,241.90</b>	<b>422,692.32</b>	<b>421,279.04</b>	<b>421,279.04</b>	<b>421,279.04</b>	<b>549.58</b>	<b>1,962.86</b>
25-EDUCACION	437,500.00	221,584.14	235,842.24	423,241.90	422,692.32	421,279.04	421,279.04	421,279.04	549.58	1,962.86
2-Educacion Media Superior	437,500.00	221,584.14	235,842.24	423,241.90	422,692.32	421,279.04	421,279.04	421,279.04	549.58	1,962.86
1-POL. SOCIAL	437,500.00	221,584.14	235,842.24	423,241.90	422,692.32	421,279.04	421,279.04	421,279.04	549.58	1,962.86
1-BACHILLERATO GENERAL	437,500.00	221,584.14	235,842.24	423,241.90	422,692.32	421,279.04	421,279.04	421,279.04	549.58	1,962.86
21-EDUCACION MEDIA SUPERIOR	437,500.00	221,584.14	235,842.24	423,241.90	422,692.32	421,279.04	421,279.04	421,279.04	549.58	1,962.86
<b>1526-PLANTEL 26 SAN LUIS IV</b>	<b>729,166.62</b>	<b>393,915.47</b>	<b>393,415.47</b>	<b>729,666.62</b>	<b>704,446.88</b>	<b>704,446.88</b>	<b>704,446.88</b>	<b>704,446.88</b>	<b>25,219.74</b>	<b>25,219.74</b>
<b>2-Desarrollo Social</b>	<b>729,166.62</b>	<b>393,915.47</b>	<b>393,415.47</b>	<b>729,666.62</b>	<b>704,446.88</b>	<b>704,446.88</b>	<b>704,446.88</b>	<b>704,446.88</b>	<b>25,219.74</b>	<b>25,219.74</b>
25-EDUCACION	729,166.62	393,915.47	393,415.47	729,666.62	704,446.88	704,446.88	704,446.88	704,446.88	25,219.74	25,219.74
2-Educacion Media Superior	729,166.62	393,915.47	393,415.47	729,666.62	704,446.88	704,446.88	704,446.88	704,446.88	25,219.74	25,219.74
1-POL. SOCIAL	729,166.62	393,915.47	393,415.47	729,666.62	704,446.88	704,446.88	704,446.88	704,446.88	25,219.74	25,219.74
1-BACHILLERATO GENERAL	729,166.62	393,915.47	393,415.47	729,666.62	704,446.88	704,446.88	704,446.88	704,446.88	25,219.74	25,219.74
21-EDUCACION MEDIA SUPERIOR	729,166.62	393,915.47	393,415.47	729,666.62	704,446.88	704,446.88	704,446.88	704,446.88	25,219.74	25,219.74
<b>1527-PLANTEL 27 SAN MARTIN CH</b>	<b>175,000.00</b>	<b>124,454.34</b>	<b>131,128.21</b>	<b>168,326.13</b>	<b>167,229.32</b>	<b>166,229.32</b>	<b>166,229.32</b>	<b>166,229.32</b>	<b>1,096.81</b>	<b>2,096.81</b>
<b>2-Desarrollo Social</b>	<b>175,000.00</b>	<b>124,454.34</b>	<b>131,128.21</b>	<b>168,326.13</b>	<b>167,229.32</b>	<b>166,229.32</b>	<b>166,229.32</b>	<b>166,229.32</b>	<b>1,096.81</b>	<b>2,096.81</b>
25-EDUCACION	175,000.00	124,454.34	131,128.21	168,326.13	167,229.32	166,229.32	166,229.32	166,229.32	1,096.81	2,096.81
2-Educacion Media Superior	175,000.00	124,454.34	131,128.21	168,326.13	167,229.32	166,229.32	166,229.32	166,229.32	1,096.81	2,096.81
1-POL. SOCIAL	175,000.00	124,454.34	131,128.21	168,326.13	167,229.32	166,229.32	166,229.32	166,229.32	1,096.81	2,096.81
1-BACHILLERATO GENERAL	175,000.00	124,454.34	131,128.21	168,326.13	167,229.32	166,229.32	166,229.32	166,229.32	1,096.81	2,096.81
21-EDUCACION MEDIA SUPERIOR	175,000.00	124,454.34	131,128.21	168,326.13	167,229.32	166,229.32	166,229.32	166,229.32	1,096.81	2,096.81
<b>1528-PLANTEL 28 SAN LUIS V</b>	<b>819,946.86</b>	<b>528,073.72</b>	<b>498,422.32</b>	<b>849,598.26</b>	<b>818,836.09</b>	<b>818,836.09</b>	<b>818,836.09</b>	<b>818,836.09</b>	<b>30,762.17</b>	<b>30,762.17</b>
<b>2-Desarrollo Social</b>	<b>819,946.86</b>	<b>528,073.72</b>	<b>498,422.32</b>	<b>849,598.26</b>	<b>818,836.09</b>	<b>818,836.09</b>	<b>818,836.09</b>	<b>818,836.09</b>	<b>30,762.17</b>	<b>30,762.17</b>
25-EDUCACION	819,946.86	528,073.72	498,422.32	849,598.26	818,836.09	818,836.09	818,836.09	818,836.09	30,762.17	30,762.17
2-Educacion Media Superior	819,946.86	528,073.72	498,422.32	849,598.26	818,836.09	818,836.09	818,836.09	818,836.09	30,762.17	30,762.17
1-POL. SOCIAL	819,946.86	528,073.72	498,422.32	849,598.26	818,836.09	818,836.09	818,836.09	818,836.09	30,762.17	30,762.17
1-BACHILLERATO GENERAL	819,946.86	528,073.72	498,422.32	849,598.26	818,836.09	818,836.09	818,836.09	818,836.09	30,762.17	30,762.17
21-EDUCACION MEDIA SUPERIOR	819,946.86	528,073.72	498,422.32	849,598.26	818,836.09	818,836.09	818,836.09	818,836.09	30,762.17	30,762.17
<b>1529-PLANTEL 29 V. DE ZARAGOZA</b>	<b>210,499.00</b>	<b>300,601.54</b>	<b>292,003.08</b>	<b>219,097.46</b>	<b>201,314.50</b>	<b>201,155.01</b>	<b>201,155.01</b>	<b>201,155.01</b>	<b>17,782.96</b>	<b>17,942.45</b>
<b>2-Desarrollo Social</b>	<b>210,499.00</b>	<b>300,601.54</b>	<b>292,003.08</b>	<b>219,097.46</b>	<b>201,314.50</b>	<b>201,155.01</b>	<b>201,155.01</b>	<b>201,155.01</b>	<b>17,782.96</b>	<b>17,942.45</b>
25-EDUCACION	210,499.00	300,601.54	292,003.08	219,097.46	201,314.50	201,155.01	201,155.01	201,155.01	17,782.96	17,942.45
2-Educacion Media Superior	210,499.00	300,601.54	292,003.08	219,097.46	201,314.50	201,155.01	201,155.01	201,155.01	17,782.96	17,942.45
1-POL. SOCIAL	210,499.00	300,601.54	292,003.08	219,097.46	201,314.50	201,155.01	201,155.01	201,155.01	17,782.96	17,942.45
1-BACHILLERATO GENERAL	210,499.00	300,601.54	292,003.08	219,097.46	201,314.50	201,155.01	201,155.01	201,155.01	17,782.96	17,942.45
21-EDUCACION MEDIA SUPERIOR	210,499.00	300,601.54	292,003.08	219,097.46	201,314.50	201,155.01	201,155.01	201,155.01	17,782.96	17,942.45
<b>1530-PLANTEL 30 ILLESCAS</b>	<b>152,513.60</b>	<b>174,454.05</b>	<b>175,248.79</b>	<b>151,718.86</b>	<b>146,899.18</b>	<b>143,985.82</b>	<b>143,985.82</b>	<b>143,985.82</b>	<b>4,819.68</b>	<b>7,733.04</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>152,513.60</b>	<b>174,454.05</b>	<b>175,248.79</b>	<b>151,718.86</b>	<b>146,899.18</b>	<b>143,985.82</b>	<b>143,985.82</b>	<b>143,985.82</b>	<b>4,819.68</b>	<b>7,733.04</b>
25-EDUCACION	152,513.60	174,454.05	175,248.79	151,718.86	146,899.18	143,985.82	143,985.82	143,985.82	4,819.68	7,733.04
2-Educacion Media Superior	152,513.60	174,454.05	175,248.79	151,718.86	146,899.18	143,985.82	143,985.82	143,985.82	4,819.68	7,733.04
1-POL. SOCIAL	152,513.60	174,454.05	175,248.79	151,718.86	146,899.18	143,985.82	143,985.82	143,985.82	4,819.68	7,733.04
1-BACHILLERATO GENERAL	152,513.60	174,454.05	175,248.79	151,718.86	146,899.18	143,985.82	143,985.82	143,985.82	4,819.68	7,733.04
21-EDUCACION MEDIA SUPERIOR	152,513.60	174,454.05	175,248.79	151,718.86	146,899.18	143,985.82	143,985.82	143,985.82	4,819.68	7,733.04
<b>1531-PLANTEL 31 AQUISMON</b>	<b>184,068.00</b>	<b>137,651.27</b>	<b>115,421.67</b>	<b>206,297.60</b>	<b>206,204.42</b>	<b>201,270.42</b>	<b>201,270.42</b>	<b>201,270.42</b>	<b>93.18</b>	<b>5,027.18</b>
<b>2-Desarrollo Social</b>	<b>184,068.00</b>	<b>137,651.27</b>	<b>115,421.67</b>	<b>206,297.60</b>	<b>206,204.42</b>	<b>201,270.42</b>	<b>201,270.42</b>	<b>201,270.42</b>	<b>93.18</b>	<b>5,027.18</b>
25-EDUCACION	184,068.00	137,651.27	115,421.67	206,297.60	206,204.42	201,270.42	201,270.42	201,270.42	93.18	5,027.18
2-Educacion Media Superior	184,068.00	137,651.27	115,421.67	206,297.60	206,204.42	201,270.42	201,270.42	201,270.42	93.18	5,027.18
1-POL. SOCIAL	184,068.00	137,651.27	115,421.67	206,297.60	206,204.42	201,270.42	201,270.42	201,270.42	93.18	5,027.18
1-BACHILLERATO GENERAL	184,068.00	137,651.27	115,421.67	206,297.60	206,204.42	201,270.42	201,270.42	201,270.42	93.18	5,027.18
21-EDUCACION MEDIA SUPERIOR	184,068.00	137,651.27	115,421.67	206,297.60	206,204.42	201,270.42	201,270.42	201,270.42	93.18	5,027.18
<b>1532-PLANTEL 32 VILLA DE ARRIAGA</b>	<b>148,055.03</b>	<b>146,855.55</b>	<b>142,730.55</b>	<b>152,180.03</b>	<b>151,547.31</b>	<b>151,547.31</b>	<b>151,547.31</b>	<b>151,547.31</b>	<b>632.72</b>	<b>632.72</b>
<b>2-Desarrollo Social</b>	<b>148,055.03</b>	<b>146,855.55</b>	<b>142,730.55</b>	<b>152,180.03</b>	<b>151,547.31</b>	<b>151,547.31</b>	<b>151,547.31</b>	<b>151,547.31</b>	<b>632.72</b>	<b>632.72</b>
25-EDUCACION	148,055.03	146,855.55	142,730.55	152,180.03	151,547.31	151,547.31	151,547.31	151,547.31	632.72	632.72
2-Educacion Media Superior	148,055.03	146,855.55	142,730.55	152,180.03	151,547.31	151,547.31	151,547.31	151,547.31	632.72	632.72
1-POL. SOCIAL	148,055.03	146,855.55	142,730.55	152,180.03	151,547.31	151,547.31	151,547.31	151,547.31	632.72	632.72
1-BACHILLERATO GENERAL	148,055.03	146,855.55	142,730.55	152,180.03	151,547.31	151,547.31	151,547.31	151,547.31	632.72	632.72
21-EDUCACION MEDIA SUPERIOR	148,055.03	146,855.55	142,730.55	152,180.03	151,547.31	151,547.31	151,547.31	151,547.31	632.72	632.72
<b>1533-PLANTEL 33 AXTLA DE TERRAZAS</b>	<b>223,560.25</b>	<b>235,970.51</b>	<b>234,170.51</b>	<b>225,360.25</b>	<b>205,181.36</b>	<b>202,848.36</b>	<b>202,848.36</b>	<b>202,848.36</b>	<b>20,178.89</b>	<b>22,511.89</b>
<b>2-Desarrollo Social</b>	<b>223,560.25</b>	<b>235,970.51</b>	<b>234,170.51</b>	<b>225,360.25</b>	<b>205,181.36</b>	<b>202,848.36</b>	<b>202,848.36</b>	<b>202,848.36</b>	<b>20,178.89</b>	<b>22,511.89</b>
25-EDUCACION	223,560.25	235,970.51	234,170.51	225,360.25	205,181.36	202,848.36	202,848.36	202,848.36	20,178.89	22,511.89
2-Educacion Media Superior	223,560.25	235,970.51	234,170.51	225,360.25	205,181.36	202,848.36	202,848.36	202,848.36	20,178.89	22,511.89
1-POL. SOCIAL	223,560.25	235,970.51	234,170.51	225,360.25	205,181.36	202,848.36	202,848.36	202,848.36	20,178.89	22,511.89
1-BACHILLERATO GENERAL	223,560.25	235,970.51	234,170.51	225,360.25	205,181.36	202,848.36	202,848.36	202,848.36	20,178.89	22,511.89
21-EDUCACION MEDIA SUPERIOR	223,560.25	235,970.51	234,170.51	225,360.25	205,181.36	202,848.36	202,848.36	202,848.36	20,178.89	22,511.89
<b>1534-PLANTEL 34 EL PUJAL</b>	<b>129,595.55</b>	<b>72,483.75</b>	<b>75,056.68</b>	<b>127,022.62</b>	<b>126,939.49</b>	<b>125,629.99</b>	<b>125,629.99</b>	<b>125,629.99</b>	<b>83.13</b>	<b>1,392.63</b>
<b>2-Desarrollo Social</b>	<b>129,595.55</b>	<b>72,483.75</b>	<b>75,056.68</b>	<b>127,022.62</b>	<b>126,939.49</b>	<b>125,629.99</b>	<b>125,629.99</b>	<b>125,629.99</b>	<b>83.13</b>	<b>1,392.63</b>
25-EDUCACION	129,595.55	72,483.75	75,056.68	127,022.62	126,939.49	125,629.99	125,629.99	125,629.99	83.13	1,392.63
2-Educacion Media Superior	129,595.55	72,483.75	75,056.68	127,022.62	126,939.49	125,629.99	125,629.99	125,629.99	83.13	1,392.63
1-POL. SOCIAL	129,595.55	72,483.75	75,056.68	127,022.62	126,939.49	125,629.99	125,629.99	125,629.99	83.13	1,392.63
1-BACHILLERATO GENERAL	129,595.55	72,483.75	75,056.68	127,022.62	126,939.49	125,629.99	125,629.99	125,629.99	83.13	1,392.63
21-EDUCACION MEDIA SUPERIOR	129,595.55	72,483.75	75,056.68	127,022.62	126,939.49	125,629.99	125,629.99	125,629.99	83.13	1,392.63
<b>1535-PLANTEL 35TAMBACA</b>	<b>133,048.32</b>	<b>134,584.40</b>	<b>111,310.81</b>	<b>156,321.91</b>	<b>105,587.82</b>	<b>105,187.82</b>	<b>105,187.82</b>	<b>105,187.82</b>	<b>50,734.09</b>	<b>51,134.09</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>133,048.32</b>	<b>134,584.40</b>	<b>111,310.81</b>	<b>156,321.91</b>	<b>105,587.82</b>	<b>105,187.82</b>	<b>105,187.82</b>	<b>105,187.82</b>	<b>50,734.09</b>	<b>51,134.09</b>
25-EDUCACION	133,048.32	134,584.40	111,310.81	156,321.91	105,587.82	105,187.82	105,187.82	105,187.82	50,734.09	51,134.09
2-Educacion Media Superior	133,048.32	134,584.40	111,310.81	156,321.91	105,587.82	105,187.82	105,187.82	105,187.82	50,734.09	51,134.09
1-POL. SOCIAL	133,048.32	134,584.40	111,310.81	156,321.91	105,587.82	105,187.82	105,187.82	105,187.82	50,734.09	51,134.09
1-BACHILLERATO GENERAL	133,048.32	134,584.40	111,310.81	156,321.91	105,587.82	105,187.82	105,187.82	105,187.82	50,734.09	51,134.09
21-EDUCACION MEDIA SUPERIOR	133,048.32	134,584.40	111,310.81	156,321.91	105,587.82	105,187.82	105,187.82	105,187.82	50,734.09	51,134.09
<b>1536-PLANTEL 36 EST. CATORCE</b>	<b>146,600.00</b>	<b>64,820.21</b>	<b>65,595.21</b>	<b>145,825.00</b>	<b>142,645.26</b>	<b>141,866.55</b>	<b>137,960.05</b>	<b>137,960.05</b>	<b>3,179.74</b>	<b>3,958.45</b>
<b>2-Desarrollo Social</b>	<b>146,600.00</b>	<b>64,820.21</b>	<b>65,595.21</b>	<b>145,825.00</b>	<b>142,645.26</b>	<b>141,866.55</b>	<b>137,960.05</b>	<b>137,960.05</b>	<b>3,179.74</b>	<b>3,958.45</b>
25-EDUCACION	146,600.00	64,820.21	65,595.21	145,825.00	142,645.26	141,866.55	137,960.05	137,960.05	3,179.74	3,958.45
2-Educacion Media Superior	146,600.00	64,820.21	65,595.21	145,825.00	142,645.26	141,866.55	137,960.05	137,960.05	3,179.74	3,958.45
1-POL. SOCIAL	146,600.00	64,820.21	65,595.21	145,825.00	142,645.26	141,866.55	137,960.05	137,960.05	3,179.74	3,958.45
1-BACHILLERATO GENERAL	146,600.00	64,820.21	65,595.21	145,825.00	142,645.26	141,866.55	137,960.05	137,960.05	3,179.74	3,958.45
21-EDUCACION MEDIA SUPERIOR	146,600.00	64,820.21	65,595.21	145,825.00	142,645.26	141,866.55	137,960.05	137,960.05	3,179.74	3,958.45
<b>1537-PLANTEL 37 TAMAPATZ</b>	<b>160,424.54</b>	<b>153,881.63</b>	<b>140,458.63</b>	<b>173,847.54</b>	<b>173,744.61</b>	<b>173,744.61</b>	<b>173,744.61</b>	<b>173,744.61</b>	<b>102.93</b>	<b>102.93</b>
<b>2-Desarrollo Social</b>	<b>160,424.54</b>	<b>153,881.63</b>	<b>140,458.63</b>	<b>173,847.54</b>	<b>173,744.61</b>	<b>173,744.61</b>	<b>173,744.61</b>	<b>173,744.61</b>	<b>102.93</b>	<b>102.93</b>
25-EDUCACION	160,424.54	153,881.63	140,458.63	173,847.54	173,744.61	173,744.61	173,744.61	173,744.61	102.93	102.93
2-Educacion Media Superior	160,424.54	153,881.63	140,458.63	173,847.54	173,744.61	173,744.61	173,744.61	173,744.61	102.93	102.93
1-POL. SOCIAL	160,424.54	153,881.63	140,458.63	173,847.54	173,744.61	173,744.61	173,744.61	173,744.61	102.93	102.93
1-BACHILLERATO GENERAL	160,424.54	153,881.63	140,458.63	173,847.54	173,744.61	173,744.61	173,744.61	173,744.61	102.93	102.93
21-EDUCACION MEDIA SUPERIOR	160,424.54	153,881.63	140,458.63	173,847.54	173,744.61	173,744.61	173,744.61	173,744.61	102.93	102.93
<b>1538-PLANTEL 38 MECATLAN</b>	<b>231,800.00</b>	<b>222,304.86</b>	<b>222,304.86</b>	<b>231,800.00</b>	<b>175,467.34</b>	<b>174,891.34</b>	<b>174,891.34</b>	<b>174,891.34</b>	<b>56,332.66</b>	<b>56,908.66</b>
<b>2-Desarrollo Social</b>	<b>231,800.00</b>	<b>222,304.86</b>	<b>222,304.86</b>	<b>231,800.00</b>	<b>175,467.34</b>	<b>174,891.34</b>	<b>174,891.34</b>	<b>174,891.34</b>	<b>56,332.66</b>	<b>56,908.66</b>
25-EDUCACION	231,800.00	222,304.86	222,304.86	231,800.00	175,467.34	174,891.34	174,891.34	174,891.34	56,332.66	56,908.66
2-Educacion Media Superior	231,800.00	222,304.86	222,304.86	231,800.00	175,467.34	174,891.34	174,891.34	174,891.34	56,332.66	56,908.66
1-POL. SOCIAL	231,800.00	222,304.86	222,304.86	231,800.00	175,467.34	174,891.34	174,891.34	174,891.34	56,332.66	56,908.66
1-BACHILLERATO GENERAL	231,800.00	222,304.86	222,304.86	231,800.00	175,467.34	174,891.34	174,891.34	174,891.34	56,332.66	56,908.66
21-EDUCACION MEDIA SUPERIOR	231,800.00	222,304.86	222,304.86	231,800.00	175,467.34	174,891.34	174,891.34	174,891.34	56,332.66	56,908.66
<b>1539-PLANTEL 39 SAT. MA. PICULA</b>	<b>72,107.51</b>	<b>63,304.64</b>	<b>51,844.64</b>	<b>83,567.51</b>	<b>82,561.79</b>	<b>81,710.79</b>	<b>81,710.79</b>	<b>81,710.79</b>	<b>1,005.72</b>	<b>1,856.72</b>
<b>2-Desarrollo Social</b>	<b>72,107.51</b>	<b>63,304.64</b>	<b>51,844.64</b>	<b>83,567.51</b>	<b>82,561.79</b>	<b>81,710.79</b>	<b>81,710.79</b>	<b>81,710.79</b>	<b>1,005.72</b>	<b>1,856.72</b>
25-EDUCACION	72,107.51	63,304.64	51,844.64	83,567.51	82,561.79	81,710.79	81,710.79	81,710.79	1,005.72	1,856.72
2-Educacion Media Superior	72,107.51	63,304.64	51,844.64	83,567.51	82,561.79	81,710.79	81,710.79	81,710.79	1,005.72	1,856.72
1-POL. SOCIAL	72,107.51	63,304.64	51,844.64	83,567.51	82,561.79	81,710.79	81,710.79	81,710.79	1,005.72	1,856.72
1-BACHILLERATO GENERAL	72,107.51	63,304.64	51,844.64	83,567.51	82,561.79	81,710.79	81,710.79	81,710.79	1,005.72	1,856.72
21-EDUCACION MEDIA SUPERIOR	72,107.51	63,304.64	51,844.64	83,567.51	82,561.79	81,710.79	81,710.79	81,710.79	1,005.72	1,856.72
<b>1540-PLANTEL 40 CHALCO</b>	<b>112,791.05</b>	<b>117,579.17</b>	<b>116,779.17</b>	<b>113,591.05</b>	<b>96,977.11</b>	<b>94,773.01</b>	<b>93,746.01</b>	<b>93,746.01</b>	<b>16,613.94</b>	<b>18,818.04</b>



# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>112,791.05</b>	<b>117,579.17</b>	<b>116,779.17</b>	<b>113,591.05</b>	<b>96,977.11</b>	<b>94,773.01</b>	<b>93,746.01</b>	<b>93,746.01</b>	<b>16,613.94</b>	<b>18,818.04</b>
25-EDUCACION	112,791.05	117,579.17	116,779.17	113,591.05	96,977.11	94,773.01	93,746.01	93,746.01	16,613.94	18,818.04
2-Educacion Media Superior	112,791.05	117,579.17	116,779.17	113,591.05	96,977.11	94,773.01	93,746.01	93,746.01	16,613.94	18,818.04
1-POL. SOCIAL	112,791.05	117,579.17	116,779.17	113,591.05	96,977.11	94,773.01	93,746.01	93,746.01	16,613.94	18,818.04
1-BACHILLERATO GENERAL	112,791.05	117,579.17	116,779.17	113,591.05	96,977.11	94,773.01	93,746.01	93,746.01	16,613.94	18,818.04
21-EDUCACION MEDIA SUPERIOR	112,791.05	117,579.17	116,779.17	113,591.05	96,977.11	94,773.01	93,746.01	93,746.01	16,613.94	18,818.04
<b>1601-EMSAD 01 DULCE GRANDE</b>	<b>84,551.00</b>	<b>86,148.76</b>	<b>81,658.76</b>	<b>89,041.00</b>	<b>79,428.54</b>	<b>79,428.54</b>	<b>79,428.54</b>	<b>79,428.54</b>	<b>9,612.46</b>	<b>9,612.46</b>
<b>2-Desarrollo Social</b>	<b>84,551.00</b>	<b>86,148.76</b>	<b>81,658.76</b>	<b>89,041.00</b>	<b>79,428.54</b>	<b>79,428.54</b>	<b>79,428.54</b>	<b>79,428.54</b>	<b>9,612.46</b>	<b>9,612.46</b>
25-EDUCACION	84,551.00	86,148.76	81,658.76	89,041.00	79,428.54	79,428.54	79,428.54	79,428.54	9,612.46	9,612.46
2-Educacion Media Superior	84,551.00	86,148.76	81,658.76	89,041.00	79,428.54	79,428.54	79,428.54	79,428.54	9,612.46	9,612.46
1-POL. SOCIAL	84,551.00	86,148.76	81,658.76	89,041.00	79,428.54	79,428.54	79,428.54	79,428.54	9,612.46	9,612.46
1-BACHILLERATO GENERAL	84,551.00	86,148.76	81,658.76	89,041.00	79,428.54	79,428.54	79,428.54	79,428.54	9,612.46	9,612.46
21-EDUCACION MEDIA SUPERIOR	84,551.00	86,148.76	81,658.76	89,041.00	79,428.54	79,428.54	79,428.54	79,428.54	9,612.46	9,612.46
<b>1603-EMSAD 03 VIBORAS</b>	<b>40,315.00</b>	<b>20,718.50</b>	<b>20,718.50</b>	<b>40,315.00</b>	<b>38,595.00</b>	<b>38,595.00</b>	<b>38,595.00</b>	<b>38,595.00</b>	<b>1,720.00</b>	<b>1,720.00</b>
<b>2-Desarrollo Social</b>	<b>40,315.00</b>	<b>20,718.50</b>	<b>20,718.50</b>	<b>40,315.00</b>	<b>38,595.00</b>	<b>38,595.00</b>	<b>38,595.00</b>	<b>38,595.00</b>	<b>1,720.00</b>	<b>1,720.00</b>
25-EDUCACION	40,315.00	20,718.50	20,718.50	40,315.00	38,595.00	38,595.00	38,595.00	38,595.00	1,720.00	1,720.00
2-Educacion Media Superior	40,315.00	20,718.50	20,718.50	40,315.00	38,595.00	38,595.00	38,595.00	38,595.00	1,720.00	1,720.00
1-POL. SOCIAL	40,315.00	20,718.50	20,718.50	40,315.00	38,595.00	38,595.00	38,595.00	38,595.00	1,720.00	1,720.00
1-BACHILLERATO GENERAL	40,315.00	20,718.50	20,718.50	40,315.00	38,595.00	38,595.00	38,595.00	38,595.00	1,720.00	1,720.00
21-EDUCACION MEDIA SUPERIOR	40,315.00	20,718.50	20,718.50	40,315.00	38,595.00	38,595.00	38,595.00	38,595.00	1,720.00	1,720.00
<b>1604-EMSAD 04 SAT. CATARINA</b>	<b>86,102.60</b>	<b>133,655.12</b>	<b>151,817.03</b>	<b>67,940.69</b>	<b>58,119.58</b>	<b>58,019.58</b>	<b>58,019.58</b>	<b>58,019.58</b>	<b>9,821.11</b>	<b>9,921.11</b>
<b>2-Desarrollo Social</b>	<b>86,102.60</b>	<b>133,655.12</b>	<b>151,817.03</b>	<b>67,940.69</b>	<b>58,119.58</b>	<b>58,019.58</b>	<b>58,019.58</b>	<b>58,019.58</b>	<b>9,821.11</b>	<b>9,921.11</b>
25-EDUCACION	86,102.60	133,655.12	151,817.03	67,940.69	58,119.58	58,019.58	58,019.58	58,019.58	9,821.11	9,921.11
2-Educacion Media Superior	86,102.60	133,655.12	151,817.03	67,940.69	58,119.58	58,019.58	58,019.58	58,019.58	9,821.11	9,921.11
1-POL. SOCIAL	86,102.60	133,655.12	151,817.03	67,940.69	58,119.58	58,019.58	58,019.58	58,019.58	9,821.11	9,921.11
1-BACHILLERATO GENERAL	86,102.60	133,655.12	151,817.03	67,940.69	58,119.58	58,019.58	58,019.58	58,019.58	9,821.11	9,921.11
21-EDUCACION MEDIA SUPERIOR	86,102.60	133,655.12	151,817.03	67,940.69	58,119.58	58,019.58	58,019.58	58,019.58	9,821.11	9,921.11
<b>1605-EMSAD 05 TLALETLA</b>	<b>102,057.00</b>	<b>235,387.20</b>	<b>268,255.73</b>	<b>69,188.47</b>	<b>58,031.65</b>	<b>57,104.61</b>	<b>57,104.61</b>	<b>57,104.61</b>	<b>11,156.82</b>	<b>12,083.86</b>
<b>2-Desarrollo Social</b>	<b>102,057.00</b>	<b>235,387.20</b>	<b>268,255.73</b>	<b>69,188.47</b>	<b>58,031.65</b>	<b>57,104.61</b>	<b>57,104.61</b>	<b>57,104.61</b>	<b>11,156.82</b>	<b>12,083.86</b>
25-EDUCACION	102,057.00	235,387.20	268,255.73	69,188.47	58,031.65	57,104.61	57,104.61	57,104.61	11,156.82	12,083.86
2-Educacion Media Superior	102,057.00	235,387.20	268,255.73	69,188.47	58,031.65	57,104.61	57,104.61	57,104.61	11,156.82	12,083.86
1-POL. SOCIAL	102,057.00	235,387.20	268,255.73	69,188.47	58,031.65	57,104.61	57,104.61	57,104.61	11,156.82	12,083.86
1-BACHILLERATO GENERAL	102,057.00	235,387.20	268,255.73	69,188.47	58,031.65	57,104.61	57,104.61	57,104.61	11,156.82	12,083.86
21-EDUCACION MEDIA SUPERIOR	102,057.00	235,387.20	268,255.73	69,188.47	58,031.65	57,104.61	57,104.61	57,104.61	11,156.82	12,083.86
<b>1606-EMSAD 06 PALOMAS</b>	<b>49,415.50</b>	<b>47,691.82</b>	<b>62,718.63</b>	<b>34,388.69</b>	<b>34,388.69</b>	<b>33,478.69</b>	<b>33,478.69</b>	<b>33,478.69</b>	<b>0.00</b>	<b>910.00</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>49,415.50</b>	<b>47,691.82</b>	<b>62,718.63</b>	<b>34,388.69</b>	<b>34,388.69</b>	<b>33,478.69</b>	<b>33,478.69</b>	<b>33,478.69</b>	<b>0.00</b>	<b>910.00</b>
25-EDUCACION	49,415.50	47,691.82	62,718.63	34,388.69	34,388.69	33,478.69	33,478.69	33,478.69	0.00	910.00
2-Educacion Media Superior	49,415.50	47,691.82	62,718.63	34,388.69	34,388.69	33,478.69	33,478.69	33,478.69	0.00	910.00
1-POL. SOCIAL	49,415.50	47,691.82	62,718.63	34,388.69	34,388.69	33,478.69	33,478.69	33,478.69	0.00	910.00
1-BACHILLERATO GENERAL	49,415.50	47,691.82	62,718.63	34,388.69	34,388.69	33,478.69	33,478.69	33,478.69	0.00	910.00
21-EDUCACION MEDIA SUPERIOR	49,415.50	47,691.82	62,718.63	34,388.69	34,388.69	33,478.69	33,478.69	33,478.69	0.00	910.00
<b>1607-EMSAD 07 STO. DOMINGO</b>	<b>67,925.50</b>	<b>57,785.17</b>	<b>57,789.37</b>	<b>67,921.30</b>	<b>58,807.65</b>	<b>58,748.15</b>	<b>58,748.15</b>	<b>58,748.15</b>	<b>9,113.65</b>	<b>9,173.15</b>
<b>2-Desarrollo Social</b>	<b>67,925.50</b>	<b>57,785.17</b>	<b>57,789.37</b>	<b>67,921.30</b>	<b>58,807.65</b>	<b>58,748.15</b>	<b>58,748.15</b>	<b>58,748.15</b>	<b>9,113.65</b>	<b>9,173.15</b>
25-EDUCACION	67,925.50	57,785.17	57,789.37	67,921.30	58,807.65	58,748.15	58,748.15	58,748.15	9,113.65	9,173.15
2-Educacion Media Superior	67,925.50	57,785.17	57,789.37	67,921.30	58,807.65	58,748.15	58,748.15	58,748.15	9,113.65	9,173.15
1-POL. SOCIAL	67,925.50	57,785.17	57,789.37	67,921.30	58,807.65	58,748.15	58,748.15	58,748.15	9,113.65	9,173.15
1-BACHILLERATO GENERAL	67,925.50	57,785.17	57,789.37	67,921.30	58,807.65	58,748.15	58,748.15	58,748.15	9,113.65	9,173.15
21-EDUCACION MEDIA SUPERIOR	67,925.50	57,785.17	57,789.37	67,921.30	58,807.65	58,748.15	58,748.15	58,748.15	9,113.65	9,173.15
<b>1608-EMSAD 08 POZAS DE STA. ANA</b>	<b>28,737.93</b>	<b>39,288.29</b>	<b>45,439.76</b>	<b>22,586.46</b>	<b>22,586.46</b>	<b>22,586.44</b>	<b>22,586.44</b>	<b>22,586.44</b>	<b>0.00</b>	<b>0.02</b>
<b>2-Desarrollo Social</b>	<b>28,737.93</b>	<b>39,288.29</b>	<b>45,439.76</b>	<b>22,586.46</b>	<b>22,586.46</b>	<b>22,586.44</b>	<b>22,586.44</b>	<b>22,586.44</b>	<b>0.00</b>	<b>0.02</b>
25-EDUCACION	28,737.93	39,288.29	45,439.76	22,586.46	22,586.46	22,586.44	22,586.44	22,586.44	0.00	0.02
2-Educacion Media Superior	28,737.93	39,288.29	45,439.76	22,586.46	22,586.46	22,586.44	22,586.44	22,586.44	0.00	0.02
1-POL. SOCIAL	28,737.93	39,288.29	45,439.76	22,586.46	22,586.46	22,586.44	22,586.44	22,586.44	0.00	0.02
1-BACHILLERATO GENERAL	28,737.93	39,288.29	45,439.76	22,586.46	22,586.46	22,586.44	22,586.44	22,586.44	0.00	0.02
21-EDUCACION MEDIA SUPERIOR	28,737.93	39,288.29	45,439.76	22,586.46	22,586.46	22,586.44	22,586.44	22,586.44	0.00	0.02
<b>1609-EMSAD 09 GUADALCAZAR</b>	<b>39,750.30</b>	<b>49,593.50</b>	<b>49,529.30</b>	<b>39,814.50</b>	<b>39,357.76</b>	<b>39,357.76</b>	<b>39,357.76</b>	<b>39,357.76</b>	<b>456.74</b>	<b>456.74</b>
<b>2-Desarrollo Social</b>	<b>39,750.30</b>	<b>49,593.50</b>	<b>49,529.30</b>	<b>39,814.50</b>	<b>39,357.76</b>	<b>39,357.76</b>	<b>39,357.76</b>	<b>39,357.76</b>	<b>456.74</b>	<b>456.74</b>
25-EDUCACION	39,750.30	49,593.50	49,529.30	39,814.50	39,357.76	39,357.76	39,357.76	39,357.76	456.74	456.74
2-Educacion Media Superior	39,750.30	49,593.50	49,529.30	39,814.50	39,357.76	39,357.76	39,357.76	39,357.76	456.74	456.74
1-POL. SOCIAL	39,750.30	49,593.50	49,529.30	39,814.50	39,357.76	39,357.76	39,357.76	39,357.76	456.74	456.74
1-BACHILLERATO GENERAL	39,750.30	49,593.50	49,529.30	39,814.50	39,357.76	39,357.76	39,357.76	39,357.76	456.74	456.74
21-EDUCACION MEDIA SUPERIOR	39,750.30	49,593.50	49,529.30	39,814.50	39,357.76	39,357.76	39,357.76	39,357.76	456.74	456.74
<b>1610-EMSAD 10 PAPANLACO</b>	<b>28,184.50</b>	<b>48,427.42</b>	<b>40,427.42</b>	<b>36,184.50</b>	<b>36,184.50</b>	<b>25,284.50</b>	<b>25,284.50</b>	<b>25,284.50</b>	<b>0.00</b>	<b>10,900.00</b>
<b>2-Desarrollo Social</b>	<b>28,184.50</b>	<b>48,427.42</b>	<b>40,427.42</b>	<b>36,184.50</b>	<b>36,184.50</b>	<b>25,284.50</b>	<b>25,284.50</b>	<b>25,284.50</b>	<b>0.00</b>	<b>10,900.00</b>
25-EDUCACION	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
2-Educacion Media Superior	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
1-POL. SOCIAL	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
1-BACHILLERATO GENERAL	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
21-EDUCACION MEDIA SUPERIOR	28,184.50	48,427.42	40,427.42	36,184.50	36,184.50	25,284.50	25,284.50	25,284.50	0.00	10,900.00
<b>1611-EMSAD 11 ZACAYO</b>	<b>32,689.50</b>	<b>24,447.57</b>	<b>25,988.22</b>	<b>31,148.85</b>	<b>30,848.85</b>	<b>30,548.85</b>	<b>29,852.85</b>	<b>29,852.85</b>	<b>300.00</b>	<b>600.00</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>32,689.50</b>	<b>24,447.57</b>	<b>25,988.22</b>	<b>31,148.85</b>	<b>30,848.85</b>	<b>30,548.85</b>	<b>29,852.85</b>	<b>29,852.85</b>	<b>300.00</b>	<b>600.00</b>
25-EDUCACION	32,689.50	24,447.57	25,988.22	31,148.85	30,848.85	30,548.85	29,852.85	29,852.85	300.00	600.00
2-Educacion Media Superior	32,689.50	24,447.57	25,988.22	31,148.85	30,848.85	30,548.85	29,852.85	29,852.85	300.00	600.00
1-POL. SOCIAL	32,689.50	24,447.57	25,988.22	31,148.85	30,848.85	30,548.85	29,852.85	29,852.85	300.00	600.00
1-BACHILLERATO GENERAL	32,689.50	24,447.57	25,988.22	31,148.85	30,848.85	30,548.85	29,852.85	29,852.85	300.00	600.00
21-EDUCACION MEDIA SUPERIOR	32,689.50	24,447.57	25,988.22	31,148.85	30,848.85	30,548.85	29,852.85	29,852.85	300.00	600.00
<b>1612-EMSAD 12 LA PARADA</b>	<b>61,397.97</b>	<b>63,066.60</b>	<b>63,067.10</b>	<b>61,397.47</b>	<b>47,914.93</b>	<b>45,953.33</b>	<b>45,953.33</b>	<b>45,953.33</b>	<b>13,482.54</b>	<b>15,444.14</b>
<b>2-Desarrollo Social</b>	<b>61,397.97</b>	<b>63,066.60</b>	<b>63,067.10</b>	<b>61,397.47</b>	<b>47,914.93</b>	<b>45,953.33</b>	<b>45,953.33</b>	<b>45,953.33</b>	<b>13,482.54</b>	<b>15,444.14</b>
25-EDUCACION	61,397.97	63,066.60	63,067.10	61,397.47	47,914.93	45,953.33	45,953.33	45,953.33	13,482.54	15,444.14
2-Educacion Media Superior	61,397.97	63,066.60	63,067.10	61,397.47	47,914.93	45,953.33	45,953.33	45,953.33	13,482.54	15,444.14
1-POL. SOCIAL	61,397.97	63,066.60	63,067.10	61,397.47	47,914.93	45,953.33	45,953.33	45,953.33	13,482.54	15,444.14
1-BACHILLERATO GENERAL	61,397.97	63,066.60	63,067.10	61,397.47	47,914.93	45,953.33	45,953.33	45,953.33	13,482.54	15,444.14
21-EDUCACION MEDIA SUPERIOR	61,397.97	63,066.60	63,067.10	61,397.47	47,914.93	45,953.33	45,953.33	45,953.33	13,482.54	15,444.14
<b>1613-EMSAD 13 TAMPAXAL</b>	<b>76,296.50</b>	<b>76,061.52</b>	<b>104,432.52</b>	<b>47,925.50</b>	<b>47,674.39</b>	<b>47,674.39</b>	<b>47,674.39</b>	<b>47,674.39</b>	<b>251.11</b>	<b>251.11</b>
<b>2-Desarrollo Social</b>	<b>76,296.50</b>	<b>76,061.52</b>	<b>104,432.52</b>	<b>47,925.50</b>	<b>47,674.39</b>	<b>47,674.39</b>	<b>47,674.39</b>	<b>47,674.39</b>	<b>251.11</b>	<b>251.11</b>
25-EDUCACION	76,296.50	76,061.52	104,432.52	47,925.50	47,674.39	47,674.39	47,674.39	47,674.39	251.11	251.11
2-Educacion Media Superior	76,296.50	76,061.52	104,432.52	47,925.50	47,674.39	47,674.39	47,674.39	47,674.39	251.11	251.11
1-POL. SOCIAL	76,296.50	76,061.52	104,432.52	47,925.50	47,674.39	47,674.39	47,674.39	47,674.39	251.11	251.11
1-BACHILLERATO GENERAL	76,296.50	76,061.52	104,432.52	47,925.50	47,674.39	47,674.39	47,674.39	47,674.39	251.11	251.11
21-EDUCACION MEDIA SUPERIOR	76,296.50	76,061.52	104,432.52	47,925.50	47,674.39	47,674.39	47,674.39	47,674.39	251.11	251.11
<b>1614-EMSAD 14 ITZTACAPA</b>	<b>66,064.50</b>	<b>27,193.00</b>	<b>34,103.00</b>	<b>59,154.50</b>	<b>59,154.50</b>	<b>44,143.50</b>	<b>44,143.50</b>	<b>44,143.50</b>	<b>0.00</b>	<b>15,011.00</b>
<b>2-Desarrollo Social</b>	<b>66,064.50</b>	<b>27,193.00</b>	<b>34,103.00</b>	<b>59,154.50</b>	<b>59,154.50</b>	<b>44,143.50</b>	<b>44,143.50</b>	<b>44,143.50</b>	<b>0.00</b>	<b>15,011.00</b>
25-EDUCACION	66,064.50	27,193.00	34,103.00	59,154.50	59,154.50	44,143.50	44,143.50	44,143.50	0.00	15,011.00
2-Educacion Media Superior	66,064.50	27,193.00	34,103.00	59,154.50	59,154.50	44,143.50	44,143.50	44,143.50	0.00	15,011.00
1-POL. SOCIAL	66,064.50	27,193.00	34,103.00	59,154.50	59,154.50	44,143.50	44,143.50	44,143.50	0.00	15,011.00
1-BACHILLERATO GENERAL	66,064.50	27,193.00	34,103.00	59,154.50	59,154.50	44,143.50	44,143.50	44,143.50	0.00	15,011.00
21-EDUCACION MEDIA SUPERIOR	66,064.50	27,193.00	34,103.00	59,154.50	59,154.50	44,143.50	44,143.50	44,143.50	0.00	15,011.00
<b>1615-EMSAD 15 OJO DE AGUA</b>	<b>35,131.00</b>	<b>27,443.00</b>	<b>27,643.00</b>	<b>34,931.00</b>	<b>32,892.00</b>	<b>32,892.00</b>	<b>32,892.00</b>	<b>32,892.00</b>	<b>2,039.00</b>	<b>2,039.00</b>
<b>2-Desarrollo Social</b>	<b>35,131.00</b>	<b>27,443.00</b>	<b>27,643.00</b>	<b>34,931.00</b>	<b>32,892.00</b>	<b>32,892.00</b>	<b>32,892.00</b>	<b>32,892.00</b>	<b>2,039.00</b>	<b>2,039.00</b>
25-EDUCACION	35,131.00	27,443.00	27,643.00	34,931.00	32,892.00	32,892.00	32,892.00	32,892.00	2,039.00	2,039.00
2-Educacion Media Superior	35,131.00	27,443.00	27,643.00	34,931.00	32,892.00	32,892.00	32,892.00	32,892.00	2,039.00	2,039.00
1-POL. SOCIAL	35,131.00	27,443.00	27,643.00	34,931.00	32,892.00	32,892.00	32,892.00	32,892.00	2,039.00	2,039.00
1-BACHILLERATO GENERAL	35,131.00	27,443.00	27,643.00	34,931.00	32,892.00	32,892.00	32,892.00	32,892.00	2,039.00	2,039.00
21-EDUCACION MEDIA SUPERIOR	35,131.00	27,443.00	27,643.00	34,931.00	32,892.00	32,892.00	32,892.00	32,892.00	2,039.00	2,039.00
<b>1616-EMSAD 16 IGNACIO ZARAGOZA</b>	<b>52,409.75</b>	<b>33,371.64</b>	<b>33,729.93</b>	<b>52,051.46</b>	<b>51,378.43</b>	<b>51,378.43</b>	<b>47,948.43</b>	<b>47,948.43</b>	<b>673.03</b>	<b>673.03</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>52,409.75</b>	<b>33,371.64</b>	<b>33,729.93</b>	<b>52,051.46</b>	<b>51,378.43</b>	<b>51,378.43</b>	<b>47,948.43</b>	<b>47,948.43</b>	<b>673.03</b>	<b>673.03</b>
25-EDUCACION	52,409.75	33,371.64	33,729.93	52,051.46	51,378.43	51,378.43	47,948.43	47,948.43	673.03	673.03
2-Educacion Media Superior	52,409.75	33,371.64	33,729.93	52,051.46	51,378.43	51,378.43	47,948.43	47,948.43	673.03	673.03
1-POL. SOCIAL	52,409.75	33,371.64	33,729.93	52,051.46	51,378.43	51,378.43	47,948.43	47,948.43	673.03	673.03
1-BACHILLERATO GENERAL	52,409.75	33,371.64	33,729.93	52,051.46	51,378.43	51,378.43	47,948.43	47,948.43	673.03	673.03
21-EDUCACION MEDIA SUPERIOR	52,409.75	33,371.64	33,729.93	52,051.46	51,378.43	51,378.43	47,948.43	47,948.43	673.03	673.03
<b>1617-EMSAD 17 NUEVO AQUISMON</b>	<b>39,947.03</b>	<b>36,459.30</b>	<b>29,923.08</b>	<b>46,483.25</b>	<b>44,818.05</b>	<b>44,443.50</b>	<b>44,443.50</b>	<b>44,443.50</b>	<b>1,665.20</b>	<b>2,039.75</b>
<b>2-Desarrollo Social</b>	<b>39,947.03</b>	<b>36,459.30</b>	<b>29,923.08</b>	<b>46,483.25</b>	<b>44,818.05</b>	<b>44,443.50</b>	<b>44,443.50</b>	<b>44,443.50</b>	<b>1,665.20</b>	<b>2,039.75</b>
25-EDUCACION	39,947.03	36,459.30	29,923.08	46,483.25	44,818.05	44,443.50	44,443.50	44,443.50	1,665.20	2,039.75
2-Educacion Media Superior	39,947.03	36,459.30	29,923.08	46,483.25	44,818.05	44,443.50	44,443.50	44,443.50	1,665.20	2,039.75
1-POL. SOCIAL	39,947.03	36,459.30	29,923.08	46,483.25	44,818.05	44,443.50	44,443.50	44,443.50	1,665.20	2,039.75
1-BACHILLERATO GENERAL	39,947.03	36,459.30	29,923.08	46,483.25	44,818.05	44,443.50	44,443.50	44,443.50	1,665.20	2,039.75
21-EDUCACION MEDIA SUPERIOR	39,947.03	36,459.30	29,923.08	46,483.25	44,818.05	44,443.50	44,443.50	44,443.50	1,665.20	2,039.75
<b>1618-EMSAD 18 EL CARRIZAL</b>	<b>34,941.00</b>	<b>35,608.75</b>	<b>35,633.61</b>	<b>34,916.14</b>	<b>34,227.93</b>	<b>32,927.93</b>	<b>32,927.93</b>	<b>32,927.93</b>	<b>688.21</b>	<b>1,988.21</b>
<b>2-Desarrollo Social</b>	<b>34,941.00</b>	<b>35,608.75</b>	<b>35,633.61</b>	<b>34,916.14</b>	<b>34,227.93</b>	<b>32,927.93</b>	<b>32,927.93</b>	<b>32,927.93</b>	<b>688.21</b>	<b>1,988.21</b>
25-EDUCACION	34,941.00	35,608.75	35,633.61	34,916.14	34,227.93	32,927.93	32,927.93	32,927.93	688.21	1,988.21
2-Educacion Media Superior	34,941.00	35,608.75	35,633.61	34,916.14	34,227.93	32,927.93	32,927.93	32,927.93	688.21	1,988.21
1-POL. SOCIAL	34,941.00	35,608.75	35,633.61	34,916.14	34,227.93	32,927.93	32,927.93	32,927.93	688.21	1,988.21
1-BACHILLERATO GENERAL	34,941.00	35,608.75	35,633.61	34,916.14	34,227.93	32,927.93	32,927.93	32,927.93	688.21	1,988.21
21-EDUCACION MEDIA SUPERIOR	34,941.00	35,608.75	35,633.61	34,916.14	34,227.93	32,927.93	32,927.93	32,927.93	688.21	1,988.21
<b>1619-EMSAD 19 COYOLAS</b>	<b>55,581.00</b>	<b>78,990.18</b>	<b>101,156.92</b>	<b>33,414.26</b>	<b>35,181.38</b>	<b>34,054.38</b>	<b>34,054.38</b>	<b>34,054.38</b>	<b>-1,767.12</b>	<b>-640.12</b>
<b>2-Desarrollo Social</b>	<b>55,581.00</b>	<b>78,990.18</b>	<b>101,156.92</b>	<b>33,414.26</b>	<b>35,181.38</b>	<b>34,054.38</b>	<b>34,054.38</b>	<b>34,054.38</b>	<b>-1,767.12</b>	<b>-640.12</b>
25-EDUCACION	55,581.00	78,990.18	101,156.92	33,414.26	35,181.38	34,054.38	34,054.38	34,054.38	-1,767.12	-640.12
2-Educacion Media Superior	55,581.00	78,990.18	101,156.92	33,414.26	35,181.38	34,054.38	34,054.38	34,054.38	-1,767.12	-640.12
1-POL. SOCIAL	55,581.00	78,990.18	101,156.92	33,414.26	35,181.38	34,054.38	34,054.38	34,054.38	-1,767.12	-640.12
1-BACHILLERATO GENERAL	55,581.00	78,990.18	101,156.92	33,414.26	35,181.38	34,054.38	34,054.38	34,054.38	-1,767.12	-640.12
21-EDUCACION MEDIA SUPERIOR	55,581.00	78,990.18	101,156.92	33,414.26	35,181.38	34,054.38	34,054.38	34,054.38	-1,767.12	-640.12
<b>1620-EMSAD 20 TAMAN</b>	<b>83,731.00</b>	<b>30,647.00</b>	<b>31,358.00</b>	<b>83,020.00</b>	<b>76,623.40</b>	<b>76,623.40</b>	<b>76,623.40</b>	<b>76,623.40</b>	<b>6,396.60</b>	<b>6,396.60</b>
<b>2-Desarrollo Social</b>	<b>83,731.00</b>	<b>30,647.00</b>	<b>31,358.00</b>	<b>83,020.00</b>	<b>76,623.40</b>	<b>76,623.40</b>	<b>76,623.40</b>	<b>76,623.40</b>	<b>6,396.60</b>	<b>6,396.60</b>
25-EDUCACION	83,731.00	30,647.00	31,358.00	83,020.00	76,623.40	76,623.40	76,623.40	76,623.40	6,396.60	6,396.60
2-Educacion Media Superior	83,731.00	30,647.00	31,358.00	83,020.00	76,623.40	76,623.40	76,623.40	76,623.40	6,396.60	6,396.60
1-POL. SOCIAL	83,731.00	30,647.00	31,358.00	83,020.00	76,623.40	76,623.40	76,623.40	76,623.40	6,396.60	6,396.60
1-BACHILLERATO GENERAL	83,731.00	30,647.00	31,358.00	83,020.00	76,623.40	76,623.40	76,623.40	76,623.40	6,396.60	6,396.60
21-EDUCACION MEDIA SUPERIOR	83,731.00	30,647.00	31,358.00	83,020.00	76,623.40	76,623.40	76,623.40	76,623.40	6,396.60	6,396.60
<b>1621-EMSAD 21 LA PILA</b>	<b>46,015.50</b>	<b>36,264.52</b>	<b>36,264.52</b>	<b>46,015.50</b>	<b>40,356.26</b>	<b>40,356.26</b>	<b>39,910.26</b>	<b>39,910.26</b>	<b>5,659.24</b>	<b>5,659.24</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
<b>2-Desarrollo Social</b>	<b>46,015.50</b>	<b>36,264.52</b>	<b>36,264.52</b>	<b>46,015.50</b>	<b>40,356.26</b>	<b>40,356.26</b>	<b>39,910.26</b>	<b>39,910.26</b>	<b>5,659.24</b>	<b>5,659.24</b>
25-EDUCACION	46,015.50	36,264.52	36,264.52	46,015.50	40,356.26	40,356.26	39,910.26	39,910.26	5,659.24	5,659.24
2-Educacion Media Superior	46,015.50	36,264.52	36,264.52	46,015.50	40,356.26	40,356.26	39,910.26	39,910.26	5,659.24	5,659.24
1-POL. SOCIAL	46,015.50	36,264.52	36,264.52	46,015.50	40,356.26	40,356.26	39,910.26	39,910.26	5,659.24	5,659.24
1-BACHILLERATO GENERAL	46,015.50	36,264.52	36,264.52	46,015.50	40,356.26	40,356.26	39,910.26	39,910.26	5,659.24	5,659.24
21-EDUCACION MEDIA SUPERIOR	46,015.50	36,264.52	36,264.52	46,015.50	40,356.26	40,356.26	39,910.26	39,910.26	5,659.24	5,659.24
<b>1622-EMSAD 22 SAN NICOLAS</b>	<b>54,600.00</b>	<b>47,252.20</b>	<b>46,681.58</b>	<b>55,170.62</b>	<b>55,370.62</b>	<b>51,770.62</b>	<b>51,770.62</b>	<b>51,770.62</b>	<b>-200.00</b>	<b>3,400.00</b>
<b>2-Desarrollo Social</b>	<b>54,600.00</b>	<b>47,252.20</b>	<b>46,681.58</b>	<b>55,170.62</b>	<b>55,370.62</b>	<b>51,770.62</b>	<b>51,770.62</b>	<b>51,770.62</b>	<b>-200.00</b>	<b>3,400.00</b>
25-EDUCACION	54,600.00	47,252.20	46,681.58	55,170.62	55,370.62	51,770.62	51,770.62	51,770.62	-200.00	3,400.00
2-Educacion Media Superior	54,600.00	47,252.20	46,681.58	55,170.62	55,370.62	51,770.62	51,770.62	51,770.62	-200.00	3,400.00
1-POL. SOCIAL	54,600.00	47,252.20	46,681.58	55,170.62	55,370.62	51,770.62	51,770.62	51,770.62	-200.00	3,400.00
1-BACHILLERATO GENERAL	54,600.00	47,252.20	46,681.58	55,170.62	55,370.62	51,770.62	51,770.62	51,770.62	-200.00	3,400.00
21-EDUCACION MEDIA SUPERIOR	54,600.00	47,252.20	46,681.58	55,170.62	55,370.62	51,770.62	51,770.62	51,770.62	-200.00	3,400.00
<b>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</b>	<b>57,115.18</b>	<b>44,361.49</b>	<b>47,384.64</b>	<b>54,092.03</b>	<b>49,632.39</b>	<b>49,632.39</b>	<b>49,632.39</b>	<b>49,632.39</b>	<b>4,459.64</b>	<b>4,459.64</b>
<b>2-Desarrollo Social</b>	<b>57,115.18</b>	<b>44,361.49</b>	<b>47,384.64</b>	<b>54,092.03</b>	<b>49,632.39</b>	<b>49,632.39</b>	<b>49,632.39</b>	<b>49,632.39</b>	<b>4,459.64</b>	<b>4,459.64</b>
25-EDUCACION	57,115.18	44,361.49	47,384.64	54,092.03	49,632.39	49,632.39	49,632.39	49,632.39	4,459.64	4,459.64
2-Educacion Media Superior	57,115.18	44,361.49	47,384.64	54,092.03	49,632.39	49,632.39	49,632.39	49,632.39	4,459.64	4,459.64
1-POL. SOCIAL	57,115.18	44,361.49	47,384.64	54,092.03	49,632.39	49,632.39	49,632.39	49,632.39	4,459.64	4,459.64
1-BACHILLERATO GENERAL	57,115.18	44,361.49	47,384.64	54,092.03	49,632.39	49,632.39	49,632.39	49,632.39	4,459.64	4,459.64
21-EDUCACION MEDIA SUPERIOR	57,115.18	44,361.49	47,384.64	54,092.03	49,632.39	49,632.39	49,632.39	49,632.39	4,459.64	4,459.64
<b>1624-EMSAD 24 CHUNUNTZEN2</b>	<b>54,031.00</b>	<b>79,680.45</b>	<b>72,930.45</b>	<b>60,781.00</b>	<b>52,374.15</b>	<b>52,374.15</b>	<b>52,374.15</b>	<b>52,374.15</b>	<b>8,406.85</b>	<b>8,406.85</b>
<b>2-Desarrollo Social</b>	<b>54,031.00</b>	<b>79,680.45</b>	<b>72,930.45</b>	<b>60,781.00</b>	<b>52,374.15</b>	<b>52,374.15</b>	<b>52,374.15</b>	<b>52,374.15</b>	<b>8,406.85</b>	<b>8,406.85</b>
25-EDUCACION	54,031.00	79,680.45	72,930.45	60,781.00	52,374.15	52,374.15	52,374.15	52,374.15	8,406.85	8,406.85
2-Educacion Media Superior	54,031.00	79,680.45	72,930.45	60,781.00	52,374.15	52,374.15	52,374.15	52,374.15	8,406.85	8,406.85
1-POL. SOCIAL	54,031.00	79,680.45	72,930.45	60,781.00	52,374.15	52,374.15	52,374.15	52,374.15	8,406.85	8,406.85
1-BACHILLERATO GENERAL	54,031.00	79,680.45	72,930.45	60,781.00	52,374.15	52,374.15	52,374.15	52,374.15	8,406.85	8,406.85
21-EDUCACION MEDIA SUPERIOR	54,031.00	79,680.45	72,930.45	60,781.00	52,374.15	52,374.15	52,374.15	52,374.15	8,406.85	8,406.85
<b>1625-EMSAD 25 CHARCO DEL LOBO</b>	<b>51,631.00</b>	<b>90,043.34</b>	<b>90,043.34</b>	<b>51,631.00</b>	<b>42,791.89</b>	<b>42,746.89</b>	<b>42,746.89</b>	<b>42,746.89</b>	<b>8,839.11</b>	<b>8,884.11</b>
<b>2-Desarrollo Social</b>	<b>51,631.00</b>	<b>90,043.34</b>	<b>90,043.34</b>	<b>51,631.00</b>	<b>42,791.89</b>	<b>42,746.89</b>	<b>42,746.89</b>	<b>42,746.89</b>	<b>8,839.11</b>	<b>8,884.11</b>
25-EDUCACION	51,631.00	90,043.34	90,043.34	51,631.00	42,791.89	42,746.89	42,746.89	42,746.89	8,839.11	8,884.11
2-Educacion Media Superior	51,631.00	90,043.34	90,043.34	51,631.00	42,791.89	42,746.89	42,746.89	42,746.89	8,839.11	8,884.11
1-POL. SOCIAL	51,631.00	90,043.34	90,043.34	51,631.00	42,791.89	42,746.89	42,746.89	42,746.89	8,839.11	8,884.11
1-BACHILLERATO GENERAL	51,631.00	90,043.34	90,043.34	51,631.00	42,791.89	42,746.89	42,746.89	42,746.89	8,839.11	8,884.11
21-EDUCACION MEDIA SUPERIOR	51,631.00	90,043.34	90,043.34	51,631.00	42,791.89	42,746.89	42,746.89	42,746.89	8,839.11	8,884.11
<b>1626-EMSAD 26 CERRITO DE ROJAS</b>	<b>28,315.50</b>	<b>21,407.32</b>	<b>21,407.32</b>	<b>28,315.50</b>	<b>25,671.42</b>	<b>25,671.42</b>	<b>25,671.42</b>	<b>25,671.42</b>	<b>2,644.08</b>	<b>2,644.08</b>

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<b>2-Desarrollo Social</b>	<b>28,315.50</b>	<b>21,407.32</b>	<b>21,407.32</b>	<b>28,315.50</b>	<b>25,671.42</b>	<b>25,671.42</b>	<b>25,671.42</b>	<b>25,671.42</b>	<b>2,644.08</b>	<b>2,644.08</b>
25-EDUCACION	28,315.50	21,407.32	21,407.32	28,315.50	25,671.42	25,671.42	25,671.42	25,671.42	2,644.08	2,644.08
2-Educacion Media Superior	28,315.50	21,407.32	21,407.32	28,315.50	25,671.42	25,671.42	25,671.42	25,671.42	2,644.08	2,644.08
1-POL. SOCIAL	28,315.50	21,407.32	21,407.32	28,315.50	25,671.42	25,671.42	25,671.42	25,671.42	2,644.08	2,644.08
1-BACHILLERATO GENERAL	28,315.50	21,407.32	21,407.32	28,315.50	25,671.42	25,671.42	25,671.42	25,671.42	2,644.08	2,644.08
21-EDUCACION MEDIA SUPERIOR	28,315.50	21,407.32	21,407.32	28,315.50	25,671.42	25,671.42	25,671.42	25,671.42	2,644.08	2,644.08
<b>1627-EMSAD 27 PLAZUELA</b>	<b>34,590.50</b>	<b>24,515.88</b>	<b>24,515.88</b>	<b>34,590.50</b>	<b>33,310.56</b>	<b>33,310.55</b>	<b>33,310.55</b>	<b>33,310.55</b>	<b>1,279.94</b>	<b>1,279.95</b>
<b>2-Desarrollo Social</b>	<b>34,590.50</b>	<b>24,515.88</b>	<b>24,515.88</b>	<b>34,590.50</b>	<b>33,310.56</b>	<b>33,310.55</b>	<b>33,310.55</b>	<b>33,310.55</b>	<b>1,279.94</b>	<b>1,279.95</b>
25-EDUCACION	34,590.50	24,515.88	24,515.88	34,590.50	33,310.56	33,310.55	33,310.55	33,310.55	1,279.94	1,279.95
2-Educacion Media Superior	34,590.50	24,515.88	24,515.88	34,590.50	33,310.56	33,310.55	33,310.55	33,310.55	1,279.94	1,279.95
1-POL. SOCIAL	34,590.50	24,515.88	24,515.88	34,590.50	33,310.56	33,310.55	33,310.55	33,310.55	1,279.94	1,279.95
1-BACHILLERATO GENERAL	34,590.50	24,515.88	24,515.88	34,590.50	33,310.56	33,310.55	33,310.55	33,310.55	1,279.94	1,279.95
21-EDUCACION MEDIA SUPERIOR	34,590.50	24,515.88	24,515.88	34,590.50	33,310.56	33,310.55	33,310.55	33,310.55	1,279.94	1,279.95
<b>1628-EMSAD 28 LA PALMA</b>	<b>37,391.50</b>	<b>41,187.27</b>	<b>31,065.79</b>	<b>47,512.98</b>	<b>47,415.98</b>	<b>46,500.98</b>	<b>46,500.98</b>	<b>46,500.98</b>	<b>97.00</b>	<b>1,012.00</b>
<b>2-Desarrollo Social</b>	<b>37,391.50</b>	<b>41,187.27</b>	<b>31,065.79</b>	<b>47,512.98</b>	<b>47,415.98</b>	<b>46,500.98</b>	<b>46,500.98</b>	<b>46,500.98</b>	<b>97.00</b>	<b>1,012.00</b>
25-EDUCACION	37,391.50	41,187.27	31,065.79	47,512.98	47,415.98	46,500.98	46,500.98	46,500.98	97.00	1,012.00
2-Educacion Media Superior	37,391.50	41,187.27	31,065.79	47,512.98	47,415.98	46,500.98	46,500.98	46,500.98	97.00	1,012.00
1-POL. SOCIAL	37,391.50	41,187.27	31,065.79	47,512.98	47,415.98	46,500.98	46,500.98	46,500.98	97.00	1,012.00
1-BACHILLERATO GENERAL	37,391.50	41,187.27	31,065.79	47,512.98	47,415.98	46,500.98	46,500.98	46,500.98	97.00	1,012.00
21-EDUCACION MEDIA SUPERIOR	37,391.50	41,187.27	31,065.79	47,512.98	47,415.98	46,500.98	46,500.98	46,500.98	97.00	1,012.00
<b>1629-EMSAD 29 EL CARRIZO</b>	<b>32,215.50</b>	<b>40,898.27</b>	<b>43,436.27</b>	<b>29,677.50</b>	<b>29,677.50</b>	<b>29,677.50</b>	<b>29,677.50</b>	<b>29,677.50</b>	<b>0.00</b>	<b>0.00</b>
<b>2-Desarrollo Social</b>	<b>32,215.50</b>	<b>40,898.27</b>	<b>43,436.27</b>	<b>29,677.50</b>	<b>29,677.50</b>	<b>29,677.50</b>	<b>29,677.50</b>	<b>29,677.50</b>	<b>0.00</b>	<b>0.00</b>
25-EDUCACION	32,215.50	40,898.27	43,436.27	29,677.50	29,677.50	29,677.50	29,677.50	29,677.50	0.00	0.00
2-Educacion Media Superior	32,215.50	40,898.27	43,436.27	29,677.50	29,677.50	29,677.50	29,677.50	29,677.50	0.00	0.00
1-POL. SOCIAL	32,215.50	40,898.27	43,436.27	29,677.50	29,677.50	29,677.50	29,677.50	29,677.50	0.00	0.00
1-BACHILLERATO GENERAL	32,215.50	40,898.27	43,436.27	29,677.50	29,677.50	29,677.50	29,677.50	29,677.50	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	32,215.50	40,898.27	43,436.27	29,677.50	29,677.50	29,677.50	29,677.50	29,677.50	0.00	0.00
<b>1630-EMSAD 30 SANTA FE TEXACAL</b>	<b>50,989.50</b>	<b>38,410.89</b>	<b>40,272.98</b>	<b>49,127.41</b>	<b>49,127.41</b>	<b>48,127.41</b>	<b>48,127.41</b>	<b>48,127.41</b>	<b>0.00</b>	<b>1,000.00</b>
<b>2-Desarrollo Social</b>	<b>50,989.50</b>	<b>38,410.89</b>	<b>40,272.98</b>	<b>49,127.41</b>	<b>49,127.41</b>	<b>48,127.41</b>	<b>48,127.41</b>	<b>48,127.41</b>	<b>0.00</b>	<b>1,000.00</b>
25-EDUCACION	50,989.50	38,410.89	40,272.98	49,127.41	49,127.41	48,127.41	48,127.41	48,127.41	0.00	1,000.00
2-Educacion Media Superior	50,989.50	38,410.89	40,272.98	49,127.41	49,127.41	48,127.41	48,127.41	48,127.41	0.00	1,000.00
1-POL. SOCIAL	50,989.50	38,410.89	40,272.98	49,127.41	49,127.41	48,127.41	48,127.41	48,127.41	0.00	1,000.00
1-BACHILLERATO GENERAL	50,989.50	38,410.89	40,272.98	49,127.41	49,127.41	48,127.41	48,127.41	48,127.41	0.00	1,000.00
21-EDUCACION MEDIA SUPERIOR	50,989.50	38,410.89	40,272.98	49,127.41	49,127.41	48,127.41	48,127.41	48,127.41	0.00	1,000.00

# COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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## ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE JULIO DEL 2016

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
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BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR