

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<i>1000-DIRECCION GENERAL</i>	797,886,116.18	492,318.82	372,318.82	798,006,116.18	362,782,185.71	362,782,185.71	362,782,185.71	362,782,185.71	435,223,930.47	435,223,930.47
2-Desarrollo Social	797,886,116.18	492,318.82	372,318.82	798,006,116.18	362,782,185.71	362,782,185.71	362,782,185.71	362,782,185.71	435,223,930.47	435,223,930.47
25-EDUCACION	797,886,116.18	492,318.82	372,318.82	798,006,116.18	362,782,185.71	362,782,185.71	362,782,185.71	362,782,185.71	435,223,930.47	435,223,930.47
2-Educacion Media Superior	797,886,116.18	492,318.82	372,318.82	798,006,116.18	362,782,185.71	362,782,185.71	362,782,185.71	362,782,185.71	435,223,930.47	435,223,930.47
1-POL. SOCIAL	797,886,116.18	492,318.82	372,318.82	798,006,116.18	362,782,185.71	362,782,185.71	362,782,185.71	362,782,185.71	435,223,930.47	435,223,930.47
1-BACHILLERATO GENERAL	797,886,116.18	492,318.82	372,318.82	798,006,116.18	362,782,185.71	362,782,185.71	362,782,185.71	362,782,185.71	435,223,930.47	435,223,930.47
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	492,318.82	372,318.82	798,006,116.18	362,782,185.71	362,782,185.71	362,782,185.71	362,782,185.71	435,223,930.47	435,223,930.47
<i>1001-DESPACHO DEL TITULAR</i>	14,600.00	5,082.98	12,178.02	7,504.96	4,328.25	3,899.75	3,899.75	3,899.75	3,176.71	3,605.21
2-Desarrollo Social	14,600.00	5,082.98	12,178.02	7,504.96	4,328.25	3,899.75	3,899.75	3,899.75	3,176.71	3,605.21
25-EDUCACION	14,600.00	5,082.98	12,178.02	7,504.96	4,328.25	3,899.75	3,899.75	3,899.75	3,176.71	3,605.21
2-Educacion Media Superior	14,600.00	5,082.98	12,178.02	7,504.96	4,328.25	3,899.75	3,899.75	3,899.75	3,176.71	3,605.21
1-POL. SOCIAL	14,600.00	5,082.98	12,178.02	7,504.96	4,328.25	3,899.75	3,899.75	3,899.75	3,176.71	3,605.21
1-BACHILLERATO GENERAL	14,600.00	5,082.98	12,178.02	7,504.96	4,328.25	3,899.75	3,899.75	3,899.75	3,176.71	3,605.21
21-EDUCACION MEDIA SUPERIOR	14,600.00	5,082.98	12,178.02	7,504.96	4,328.25	3,899.75	3,899.75	3,899.75	3,176.71	3,605.21
<i>1002-SECRETARIA PARTICULAR</i>	144,560.00	240,208.89	176,492.84	208,276.05	156,671.69	149,064.25	147,548.25	147,548.25	51,604.36	59,211.80
2-Desarrollo Social	144,560.00	240,208.89	176,492.84	208,276.05	156,671.69	149,064.25	147,548.25	147,548.25	51,604.36	59,211.80
25-EDUCACION	144,560.00	240,208.89	176,492.84	208,276.05	156,671.69	149,064.25	147,548.25	147,548.25	51,604.36	59,211.80
2-Educacion Media Superior	144,560.00	240,208.89	176,492.84	208,276.05	156,671.69	149,064.25	147,548.25	147,548.25	51,604.36	59,211.80
1-POL. SOCIAL	144,560.00	240,208.89	176,492.84	208,276.05	156,671.69	149,064.25	147,548.25	147,548.25	51,604.36	59,211.80
1-BACHILLERATO GENERAL	144,560.00	240,208.89	176,492.84	208,276.05	156,671.69	149,064.25	147,548.25	147,548.25	51,604.36	59,211.80
21-EDUCACION MEDIA SUPERIOR	144,560.00	240,208.89	176,492.84	208,276.05	156,671.69	149,064.25	147,548.25	147,548.25	51,604.36	59,211.80
<i>1003-AUDITORIA INTERNA</i>	43,800.00	39,095.84	38,701.44	44,194.40	14,409.23	14,409.23	14,409.23	14,409.23	29,785.17	29,785.17
2-Desarrollo Social	43,800.00	39,095.84	38,701.44	44,194.40	14,409.23	14,409.23	14,409.23	14,409.23	29,785.17	29,785.17
25-EDUCACION	43,800.00	39,095.84	38,701.44	44,194.40	14,409.23	14,409.23	14,409.23	14,409.23	29,785.17	29,785.17
2-Educacion Media Superior	43,800.00	39,095.84	38,701.44	44,194.40	14,409.23	14,409.23	14,409.23	14,409.23	29,785.17	29,785.17
1-POL. SOCIAL	43,800.00	39,095.84	38,701.44	44,194.40	14,409.23	14,409.23	14,409.23	14,409.23	29,785.17	29,785.17
1-BACHILLERATO GENERAL	43,800.00	39,095.84	38,701.44	44,194.40	14,409.23	14,409.23	14,409.23	14,409.23	29,785.17	29,785.17
21-EDUCACION MEDIA SUPERIOR	43,800.00	39,095.84	38,701.44	44,194.40	14,409.23	14,409.23	14,409.23	14,409.23	29,785.17	29,785.17
<i>1004-JURIDICO</i>	42,418.90	416,448.58	25,677.86	433,189.62	412,595.10	412,595.10	412,595.10	412,595.10	20,594.52	20,594.52
2-Desarrollo Social	42,418.90	416,448.58	25,677.86	433,189.62	412,595.10	412,595.10	412,595.10	412,595.10	20,594.52	20,594.52
25-EDUCACION	42,418.90	416,448.58	25,677.86	433,189.62	412,595.10	412,595.10	412,595.10	412,595.10	20,594.52	20,594.52
2-Educacion Media Superior	42,418.90	416,448.58	25,677.86	433,189.62	412,595.10	412,595.10	412,595.10	412,595.10	20,594.52	20,594.52
1-POL. SOCIAL	42,418.90	416,448.58	25,677.86	433,189.62	412,595.10	412,595.10	412,595.10	412,595.10	20,594.52	20,594.52
1-BACHILLERATO GENERAL	42,418.90	416,448.58	25,677.86	433,189.62	412,595.10	412,595.10	412,595.10	412,595.10	20,594.52	20,594.52
21-EDUCACION MEDIA SUPERIOR	42,418.90	416,448.58	25,677.86	433,189.62	412,595.10	412,595.10	412,595.10	412,595.10	20,594.52	20,594.52
<i>1005-COMUNICACION SOCIAL</i>	71,807.02	34,011.52	34,011.52	71,807.02	18,528.53	16,482.29	16,482.29	16,482.29	53,278.49	55,324.73

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	71,807.02	34,011.52	34,011.52	71,807.02	18,528.53	16,482.29	16,482.29	16,482.29	53,278.49	55,324.73
25-EDUCACION	71,807.02	34,011.52	34,011.52	71,807.02	18,528.53	16,482.29	16,482.29	16,482.29	53,278.49	55,324.73
2-Educacion Media Superior	71,807.02	34,011.52	34,011.52	71,807.02	18,528.53	16,482.29	16,482.29	16,482.29	53,278.49	55,324.73
1-POL. SOCIAL	71,807.02	34,011.52	34,011.52	71,807.02	18,528.53	16,482.29	16,482.29	16,482.29	53,278.49	55,324.73
1-BACHILLERATO GENERAL	71,807.02	34,011.52	34,011.52	71,807.02	18,528.53	16,482.29	16,482.29	16,482.29	53,278.49	55,324.73
21-EDUCACION MEDIA SUPERIOR	71,807.02	34,011.52	34,011.52	71,807.02	18,528.53	16,482.29	16,482.29	16,482.29	53,278.49	55,324.73
1006-UNIDAD DE ARMONIZACION CONTABLE	271,484.40	548,714.71	435,816.43	384,382.68	214,325.55	214,325.55	214,325.55	214,325.55	170,057.13	170,057.13
2-Desarrollo Social	271,484.40	548,714.71	435,816.43	384,382.68	214,325.55	214,325.55	214,325.55	214,325.55	170,057.13	170,057.13
25-EDUCACION	271,484.40	548,714.71	435,816.43	384,382.68	214,325.55	214,325.55	214,325.55	214,325.55	170,057.13	170,057.13
2-Educacion Media Superior	271,484.40	548,714.71	435,816.43	384,382.68	214,325.55	214,325.55	214,325.55	214,325.55	170,057.13	170,057.13
1-POL. SOCIAL	271,484.40	548,714.71	435,816.43	384,382.68	214,325.55	214,325.55	214,325.55	214,325.55	170,057.13	170,057.13
1-BACHILLERATO GENERAL	271,484.40	548,714.71	435,816.43	384,382.68	214,325.55	214,325.55	214,325.55	214,325.55	170,057.13	170,057.13
21-EDUCACION MEDIA SUPERIOR	271,484.40	548,714.71	435,816.43	384,382.68	214,325.55	214,325.55	214,325.55	214,325.55	170,057.13	170,057.13
1007-UNIDAD DE INFORMACION PUBLICA	19,400.00	20,416.89	20,416.89	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
2-Desarrollo Social	19,400.00	20,416.89	20,416.89	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
25-EDUCACION	19,400.00	20,416.89	20,416.89	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
2-Educacion Media Superior	19,400.00	20,416.89	20,416.89	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
1-POL. SOCIAL	19,400.00	20,416.89	20,416.89	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
1-BACHILLERATO GENERAL	19,400.00	20,416.89	20,416.89	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
21-EDUCACION MEDIA SUPERIOR	19,400.00	20,416.89	20,416.89	19,400.00	9,036.40	9,036.40	9,036.40	9,036.40	10,363.60	10,363.60
1008-ARCHIVO	24,300.00	17,501.48	17,501.48	24,300.00	10,205.39	10,205.39	10,205.39	10,205.39	14,094.61	14,094.61
2-Desarrollo Social	24,300.00	17,501.48	17,501.48	24,300.00	10,205.39	10,205.39	10,205.39	10,205.39	14,094.61	14,094.61
25-EDUCACION	24,300.00	17,501.48	17,501.48	24,300.00	10,205.39	10,205.39	10,205.39	10,205.39	14,094.61	14,094.61
2-Educacion Media Superior	24,300.00	17,501.48	17,501.48	24,300.00	10,205.39	10,205.39	10,205.39	10,205.39	14,094.61	14,094.61
1-POL. SOCIAL	24,300.00	17,501.48	17,501.48	24,300.00	10,205.39	10,205.39	10,205.39	10,205.39	14,094.61	14,094.61
1-BACHILLERATO GENERAL	24,300.00	17,501.48	17,501.48	24,300.00	10,205.39	10,205.39	10,205.39	10,205.39	14,094.61	14,094.61
21-EDUCACION MEDIA SUPERIOR	24,300.00	17,501.48	17,501.48	24,300.00	10,205.39	10,205.39	10,205.39	10,205.39	14,094.61	14,094.61
1009-COORDINACION CENTRO ALTIPLANO 1	19,624.65	6,269.21	6,267.36	19,626.50	6,065.72	4,918.67	4,918.67	4,918.67	13,560.78	14,707.83
2-Desarrollo Social	19,624.65	6,269.21	6,267.36	19,626.50	6,065.72	4,918.67	4,918.67	4,918.67	13,560.78	14,707.83
25-EDUCACION	19,624.65	6,269.21	6,267.36	19,626.50	6,065.72	4,918.67	4,918.67	4,918.67	13,560.78	14,707.83
2-Educacion Media Superior	19,624.65	6,269.21	6,267.36	19,626.50	6,065.72	4,918.67	4,918.67	4,918.67	13,560.78	14,707.83
1-POL. SOCIAL	19,624.65	6,269.21	6,267.36	19,626.50	6,065.72	4,918.67	4,918.67	4,918.67	13,560.78	14,707.83
1-BACHILLERATO GENERAL	19,624.65	6,269.21	6,267.36	19,626.50	6,065.72	4,918.67	4,918.67	4,918.67	13,560.78	14,707.83
21-EDUCACION MEDIA SUPERIOR	19,624.65	6,269.21	6,267.36	19,626.50	6,065.72	4,918.67	4,918.67	4,918.67	13,560.78	14,707.83
1010-COORDINACION CENTRO ALTIPLANO 2	20,150.00	7,084.20	10,963.20	16,271.00	4,576.78	3,379.28	3,379.28	3,379.28	11,694.22	12,891.72
2-Desarrollo Social	20,150.00	7,084.20	10,963.20	16,271.00	4,576.78	3,379.28	3,379.28	3,379.28	11,694.22	12,891.72

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	20,150.00	7,084.20	10,963.20	16,271.00	4,576.78	3,379.28	3,379.28	3,379.28	11,694.22	12,891.72
2-Educacion Media Superior	20,150.00	7,084.20	10,963.20	16,271.00	4,576.78	3,379.28	3,379.28	3,379.28	11,694.22	12,891.72
1-POL. SOCIAL	20,150.00	7,084.20	10,963.20	16,271.00	4,576.78	3,379.28	3,379.28	3,379.28	11,694.22	12,891.72
1-BACHILLERATO GENERAL	20,150.00	7,084.20	10,963.20	16,271.00	4,576.78	3,379.28	3,379.28	3,379.28	11,694.22	12,891.72
21-EDUCACION MEDIA SUPERIOR	20,150.00	7,084.20	10,963.20	16,271.00	4,576.78	3,379.28	3,379.28	3,379.28	11,694.22	12,891.72
1011-COORDINACION ZONA CENTRO	10,289.85	1,875.76	3,095.25	9,070.36	3,646.74	3,646.74	3,646.74	3,646.74	5,423.62	5,423.62
2-Desarrollo Social	10,289.85	1,875.76	3,095.25	9,070.36	3,646.74	3,646.74	3,646.74	3,646.74	5,423.62	5,423.62
25-EDUCACION	10,289.85	1,875.76	3,095.25	9,070.36	3,646.74	3,646.74	3,646.74	3,646.74	5,423.62	5,423.62
2-Educacion Media Superior	10,289.85	1,875.76	3,095.25	9,070.36	3,646.74	3,646.74	3,646.74	3,646.74	5,423.62	5,423.62
1-POL. SOCIAL	10,289.85	1,875.76	3,095.25	9,070.36	3,646.74	3,646.74	3,646.74	3,646.74	5,423.62	5,423.62
1-BACHILLERATO GENERAL	10,289.85	1,875.76	3,095.25	9,070.36	3,646.74	3,646.74	3,646.74	3,646.74	5,423.62	5,423.62
21-EDUCACION MEDIA SUPERIOR	10,289.85	1,875.76	3,095.25	9,070.36	3,646.74	3,646.74	3,646.74	3,646.74	5,423.62	5,423.62
1012-COORDINACION ZONA MEDIA	18,227.70	13,100.72	12,500.72	18,827.70	17,562.87	14,552.62	14,252.62	14,252.62	1,264.83	4,275.08
2-Desarrollo Social	18,227.70	13,100.72	12,500.72	18,827.70	17,562.87	14,552.62	14,252.62	14,252.62	1,264.83	4,275.08
25-EDUCACION	18,227.70	13,100.72	12,500.72	18,827.70	17,562.87	14,552.62	14,252.62	14,252.62	1,264.83	4,275.08
2-Educacion Media Superior	18,227.70	13,100.72	12,500.72	18,827.70	17,562.87	14,552.62	14,252.62	14,252.62	1,264.83	4,275.08
1-POL. SOCIAL	18,227.70	13,100.72	12,500.72	18,827.70	17,562.87	14,552.62	14,252.62	14,252.62	1,264.83	4,275.08
1-BACHILLERATO GENERAL	18,227.70	13,100.72	12,500.72	18,827.70	17,562.87	14,552.62	14,252.62	14,252.62	1,264.83	4,275.08
21-EDUCACION MEDIA SUPERIOR	18,227.70	13,100.72	12,500.72	18,827.70	17,562.87	14,552.62	14,252.62	14,252.62	1,264.83	4,275.08
1013-SECRETARIA TECNICA	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
2-Desarrollo Social	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
25-EDUCACION	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
2-Educacion Media Superior	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1-POL. SOCIAL	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1-BACHILLERATO GENERAL	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
21-EDUCACION MEDIA SUPERIOR	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1016-SECRETARIA GENERAL	48,564.35	150.44	33,126.34	15,588.45	5,169.64	5,169.64	5,169.64	5,169.64	10,418.81	10,418.81
2-Desarrollo Social	48,564.35	150.44	33,126.34	15,588.45	5,169.64	5,169.64	5,169.64	5,169.64	10,418.81	10,418.81
25-EDUCACION	48,564.35	150.44	33,126.34	15,588.45	5,169.64	5,169.64	5,169.64	5,169.64	10,418.81	10,418.81
2-Educacion Media Superior	48,564.35	150.44	33,126.34	15,588.45	5,169.64	5,169.64	5,169.64	5,169.64	10,418.81	10,418.81
1-POL. SOCIAL	48,564.35	150.44	33,126.34	15,588.45	5,169.64	5,169.64	5,169.64	5,169.64	10,418.81	10,418.81
1-BACHILLERATO GENERAL	48,564.35	150.44	33,126.34	15,588.45	5,169.64	5,169.64	5,169.64	5,169.64	10,418.81	10,418.81
21-EDUCACION MEDIA SUPERIOR	48,564.35	150.44	33,126.34	15,588.45	5,169.64	5,169.64	5,169.64	5,169.64	10,418.81	10,418.81
1101-OFICINA DEL TITULAR	57,100.10	95,564.28	95,564.28	57,100.10	18,281.12	18,281.12	18,281.12	18,281.12	38,818.98	38,818.98
2-Desarrollo Social	57,100.10	95,564.28	95,564.28	57,100.10	18,281.12	18,281.12	18,281.12	18,281.12	38,818.98	38,818.98
25-EDUCACION	57,100.10	95,564.28	95,564.28	57,100.10	18,281.12	18,281.12	18,281.12	18,281.12	38,818.98	38,818.98

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	57,100.10	95,564.28	95,564.28	57,100.10	18,281.12	18,281.12	18,281.12	18,281.12	38,818.98	38,818.98
1-POL. SOCIAL	57,100.10	95,564.28	95,564.28	57,100.10	18,281.12	18,281.12	18,281.12	18,281.12	38,818.98	38,818.98
1-BACHILLERATO GENERAL	57,100.10	95,564.28	95,564.28	57,100.10	18,281.12	18,281.12	18,281.12	18,281.12	38,818.98	38,818.98
21-EDUCACION MEDIA SUPERIOR	57,100.10	95,564.28	95,564.28	57,100.10	18,281.12	18,281.12	18,281.12	18,281.12	38,818.98	38,818.98
1103-PLANEACION EDUCATIVA	70,680.34	68,330.64	68,297.53	70,713.45	10,676.99	10,676.99	10,676.99	10,676.99	60,036.46	60,036.46
2-Desarrollo Social	70,680.34	68,330.64	68,297.53	70,713.45	10,676.99	10,676.99	10,676.99	10,676.99	60,036.46	60,036.46
25-EDUCACION	70,680.34	68,330.64	68,297.53	70,713.45	10,676.99	10,676.99	10,676.99	10,676.99	60,036.46	60,036.46
2-Educacion Media Superior	70,680.34	68,330.64	68,297.53	70,713.45	10,676.99	10,676.99	10,676.99	10,676.99	60,036.46	60,036.46
1-POL. SOCIAL	70,680.34	68,330.64	68,297.53	70,713.45	10,676.99	10,676.99	10,676.99	10,676.99	60,036.46	60,036.46
1-BACHILLERATO GENERAL	70,680.34	68,330.64	68,297.53	70,713.45	10,676.99	10,676.99	10,676.99	10,676.99	60,036.46	60,036.46
21-EDUCACION MEDIA SUPERIOR	70,680.34	68,330.64	68,297.53	70,713.45	10,676.99	10,676.99	10,676.99	10,676.99	60,036.46	60,036.46
1104-EVALUACION EDUCATIVA	95,439.45	201,784.98	232,707.51	64,516.92	41,618.59	38,104.59	38,104.59	38,104.59	22,898.33	26,412.33
2-Desarrollo Social	95,439.45	201,784.98	232,707.51	64,516.92	41,618.59	38,104.59	38,104.59	38,104.59	22,898.33	26,412.33
25-EDUCACION	95,439.45	201,784.98	232,707.51	64,516.92	41,618.59	38,104.59	38,104.59	38,104.59	22,898.33	26,412.33
2-Educacion Media Superior	95,439.45	201,784.98	232,707.51	64,516.92	41,618.59	38,104.59	38,104.59	38,104.59	22,898.33	26,412.33
1-POL. SOCIAL	95,439.45	201,784.98	232,707.51	64,516.92	41,618.59	38,104.59	38,104.59	38,104.59	22,898.33	26,412.33
1-BACHILLERATO GENERAL	95,439.45	201,784.98	232,707.51	64,516.92	41,618.59	38,104.59	38,104.59	38,104.59	22,898.33	26,412.33
21-EDUCACION MEDIA SUPERIOR	95,439.45	201,784.98	232,707.51	64,516.92	41,618.59	38,104.59	38,104.59	38,104.59	22,898.33	26,412.33
1105-ORGANIZACION Y METODOS	35,837.39	25,748.27	25,748.27	35,837.39	1,105.00	1,105.00	1,105.00	1,105.00	34,732.39	34,732.39
2-Desarrollo Social	35,837.39	25,748.27	25,748.27	35,837.39	1,105.00	1,105.00	1,105.00	1,105.00	34,732.39	34,732.39
25-EDUCACION	35,837.39	25,748.27	25,748.27	35,837.39	1,105.00	1,105.00	1,105.00	1,105.00	34,732.39	34,732.39
2-Educacion Media Superior	35,837.39	25,748.27	25,748.27	35,837.39	1,105.00	1,105.00	1,105.00	1,105.00	34,732.39	34,732.39
1-POL. SOCIAL	35,837.39	25,748.27	25,748.27	35,837.39	1,105.00	1,105.00	1,105.00	1,105.00	34,732.39	34,732.39
1-BACHILLERATO GENERAL	35,837.39	25,748.27	25,748.27	35,837.39	1,105.00	1,105.00	1,105.00	1,105.00	34,732.39	34,732.39
21-EDUCACION MEDIA SUPERIOR	35,837.39	25,748.27	25,748.27	35,837.39	1,105.00	1,105.00	1,105.00	1,105.00	34,732.39	34,732.39
1106-CAPACITACIONES PARA EL TRABAJO	1,710,780.00	3,057,944.89	3,325,706.49	1,443,018.40	247,666.73	243,854.73	243,854.73	243,854.73	1,195,351.67	1,199,163.67
2-Desarrollo Social	1,710,780.00	3,057,944.89	3,325,706.49	1,443,018.40	247,666.73	243,854.73	243,854.73	243,854.73	1,195,351.67	1,199,163.67
25-EDUCACION	1,710,780.00	3,057,944.89	3,325,706.49	1,443,018.40	247,666.73	243,854.73	243,854.73	243,854.73	1,195,351.67	1,199,163.67
2-Educacion Media Superior	1,710,780.00	3,057,944.89	3,325,706.49	1,443,018.40	247,666.73	243,854.73	243,854.73	243,854.73	1,195,351.67	1,199,163.67
1-POL. SOCIAL	1,710,780.00	3,057,944.89	3,325,706.49	1,443,018.40	247,666.73	243,854.73	243,854.73	243,854.73	1,195,351.67	1,199,163.67
1-BACHILLERATO GENERAL	1,710,780.00	3,057,944.89	3,325,706.49	1,443,018.40	247,666.73	243,854.73	243,854.73	243,854.73	1,195,351.67	1,199,163.67
21-EDUCACION MEDIA SUPERIOR	1,710,780.00	3,057,944.89	3,325,706.49	1,443,018.40	247,666.73	243,854.73	243,854.73	243,854.73	1,195,351.67	1,199,163.67
1201-OFICINA DEL TITULAR	40,091.64	17,283.10	17,283.10	40,091.64	10,375.90	10,375.90	10,375.90	10,375.90	29,715.74	29,715.74
2-Desarrollo Social	40,091.64	17,283.10	17,283.10	40,091.64	10,375.90	10,375.90	10,375.90	10,375.90	29,715.74	29,715.74
25-EDUCACION	40,091.64	17,283.10	17,283.10	40,091.64	10,375.90	10,375.90	10,375.90	10,375.90	29,715.74	29,715.74
2-Educacion Media Superior	40,091.64	17,283.10	17,283.10	40,091.64	10,375.90	10,375.90	10,375.90	10,375.90	29,715.74	29,715.74

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	Crédito (Modificado-Devengado)
1-POL. SOCIAL	40,091.64	17,283.10	17,283.10	40,091.64	10,375.90	10,375.90	10,375.90	10,375.90	29,715.74	29,715.74
1-BACHILLERATO GENERAL	40,091.64	17,283.10	17,283.10	40,091.64	10,375.90	10,375.90	10,375.90	10,375.90	29,715.74	29,715.74
21-EDUCACION MEDIA SUPERIOR	40,091.64	17,283.10	17,283.10	40,091.64	10,375.90	10,375.90	10,375.90	10,375.90	29,715.74	29,715.74
1202-SUBDIRECCION	26,720.00	80,317.82	60,914.02	46,123.80	16,313.85	16,313.85	15,876.85	15,876.85	29,809.95	29,809.95
2-Desarrollo Social	26,720.00	80,317.82	60,914.02	46,123.80	16,313.85	16,313.85	15,876.85	15,876.85	29,809.95	29,809.95
25-EDUCACION	26,720.00	80,317.82	60,914.02	46,123.80	16,313.85	16,313.85	15,876.85	15,876.85	29,809.95	29,809.95
2-Educacion Media Superior	26,720.00	80,317.82	60,914.02	46,123.80	16,313.85	16,313.85	15,876.85	15,876.85	29,809.95	29,809.95
1-POL. SOCIAL	26,720.00	80,317.82	60,914.02	46,123.80	16,313.85	16,313.85	15,876.85	15,876.85	29,809.95	29,809.95
1-BACHILLERATO GENERAL	26,720.00	80,317.82	60,914.02	46,123.80	16,313.85	16,313.85	15,876.85	15,876.85	29,809.95	29,809.95
21-EDUCACION MEDIA SUPERIOR	26,720.00	80,317.82	60,914.02	46,123.80	16,313.85	16,313.85	15,876.85	15,876.85	29,809.95	29,809.95
1203-SELECCION Y CAPACITACION DE PERSONA	32,109.09	11,477.45	4,627.90	38,958.64	16,839.01	16,839.01	16,839.01	16,839.01	22,119.63	22,119.63
2-Desarrollo Social	32,109.09	11,477.45	4,627.90	38,958.64	16,839.01	16,839.01	16,839.01	16,839.01	22,119.63	22,119.63
25-EDUCACION	32,109.09	11,477.45	4,627.90	38,958.64	16,839.01	16,839.01	16,839.01	16,839.01	22,119.63	22,119.63
2-Educacion Media Superior	32,109.09	11,477.45	4,627.90	38,958.64	16,839.01	16,839.01	16,839.01	16,839.01	22,119.63	22,119.63
1-POL. SOCIAL	32,109.09	11,477.45	4,627.90	38,958.64	16,839.01	16,839.01	16,839.01	16,839.01	22,119.63	22,119.63
1-BACHILLERATO GENERAL	32,109.09	11,477.45	4,627.90	38,958.64	16,839.01	16,839.01	16,839.01	16,839.01	22,119.63	22,119.63
21-EDUCACION MEDIA SUPERIOR	32,109.09	11,477.45	4,627.90	38,958.64	16,839.01	16,839.01	16,839.01	16,839.01	22,119.63	22,119.63
1204-SERVICIOS EDUCATIVOS	362,200.00	26,376.56	31,157.56	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
2-Desarrollo Social	362,200.00	26,376.56	31,157.56	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
25-EDUCACION	362,200.00	26,376.56	31,157.56	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
2-Educacion Media Superior	362,200.00	26,376.56	31,157.56	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
1-POL. SOCIAL	362,200.00	26,376.56	31,157.56	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
1-BACHILLERATO GENERAL	362,200.00	26,376.56	31,157.56	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
21-EDUCACION MEDIA SUPERIOR	362,200.00	26,376.56	31,157.56	357,419.00	16,142.13	16,142.13	16,142.13	16,142.13	341,276.87	341,276.87
1205-PARAESCOLARES	714,064.00	869,462.65	938,539.58	644,987.07	459,183.38	449,801.89	447,574.69	447,574.69	185,803.69	195,185.18
2-Desarrollo Social	714,064.00	869,462.65	938,539.58	644,987.07	459,183.38	449,801.89	447,574.69	447,574.69	185,803.69	195,185.18
25-EDUCACION	714,064.00	869,462.65	938,539.58	644,987.07	459,183.38	449,801.89	447,574.69	447,574.69	185,803.69	195,185.18
2-Educacion Media Superior	714,064.00	869,462.65	938,539.58	644,987.07	459,183.38	449,801.89	447,574.69	447,574.69	185,803.69	195,185.18
1-POL. SOCIAL	714,064.00	869,462.65	938,539.58	644,987.07	459,183.38	449,801.89	447,574.69	447,574.69	185,803.69	195,185.18
1-BACHILLERATO GENERAL	714,064.00	869,462.65	938,539.58	644,987.07	459,183.38	449,801.89	447,574.69	447,574.69	185,803.69	195,185.18
21-EDUCACION MEDIA SUPERIOR	714,064.00	869,462.65	938,539.58	644,987.07	459,183.38	449,801.89	447,574.69	447,574.69	185,803.69	195,185.18
1206-CONTROL ESCOLAR	306,041.08	1,029,788.63	915,055.51	420,774.20	337,239.76	335,555.76	335,555.76	335,555.76	83,534.44	85,218.44
2-Desarrollo Social	306,041.08	1,029,788.63	915,055.51	420,774.20	337,239.76	335,555.76	335,555.76	335,555.76	83,534.44	85,218.44
25-EDUCACION	306,041.08	1,029,788.63	915,055.51	420,774.20	337,239.76	335,555.76	335,555.76	335,555.76	83,534.44	85,218.44
2-Educacion Media Superior	306,041.08	1,029,788.63	915,055.51	420,774.20	337,239.76	335,555.76	335,555.76	335,555.76	83,534.44	85,218.44
1-POL. SOCIAL	306,041.08	1,029,788.63	915,055.51	420,774.20	337,239.76	335,555.76	335,555.76	335,555.76	83,534.44	85,218.44

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	306,041.08	1,029,788.63	915,055.51	420,774.20	337,239.76	335,555.76	335,555.76	335,555.76	83,534.44	85,218.44
21-EDUCACION MEDIA SUPERIOR	306,041.08	1,029,788.63	915,055.51	420,774.20	337,239.76	335,555.76	335,555.76	335,555.76	83,534.44	85,218.44
1207-JEFATURAS DE MATERIA	809,200.00	375,527.84	502,188.57	682,539.27	355,692.95	356,005.09	356,005.09	356,005.09	326,846.32	326,534.18
2-Desarrollo Social	809,200.00	375,527.84	502,188.57	682,539.27	355,692.95	356,005.09	356,005.09	356,005.09	326,846.32	326,534.18
25-EDUCACION	809,200.00	375,527.84	502,188.57	682,539.27	355,692.95	356,005.09	356,005.09	356,005.09	326,846.32	326,534.18
2-Educacion Media Superior	809,200.00	375,527.84	502,188.57	682,539.27	355,692.95	356,005.09	356,005.09	356,005.09	326,846.32	326,534.18
1-POL. SOCIAL	809,200.00	375,527.84	502,188.57	682,539.27	355,692.95	356,005.09	356,005.09	356,005.09	326,846.32	326,534.18
1-BACHILLERATO GENERAL	809,200.00	375,527.84	502,188.57	682,539.27	355,692.95	356,005.09	356,005.09	356,005.09	326,846.32	326,534.18
21-EDUCACION MEDIA SUPERIOR	809,200.00	375,527.84	502,188.57	682,539.27	355,692.95	356,005.09	356,005.09	356,005.09	326,846.32	326,534.18
1301-OFICINA DEL TITULAR	26,040.00	2,773,856.38	141,629.97	2,658,266.41	67,776.85	66,180.88	46,182.48	46,182.48	2,590,489.56	2,592,085.53
2-Desarrollo Social	26,040.00	2,773,856.38	141,629.97	2,658,266.41	67,776.85	66,180.88	46,182.48	46,182.48	2,590,489.56	2,592,085.53
25-EDUCACION	26,040.00	2,773,856.38	141,629.97	2,658,266.41	67,776.85	66,180.88	46,182.48	46,182.48	2,590,489.56	2,592,085.53
2-Educacion Media Superior	26,040.00	2,773,856.38	141,629.97	2,658,266.41	67,776.85	66,180.88	46,182.48	46,182.48	2,590,489.56	2,592,085.53
1-POL. SOCIAL	26,040.00	2,773,856.38	141,629.97	2,658,266.41	67,776.85	66,180.88	46,182.48	46,182.48	2,590,489.56	2,592,085.53
1-BACHILLERATO GENERAL	26,040.00	2,773,856.38	141,629.97	2,658,266.41	67,776.85	66,180.88	46,182.48	46,182.48	2,590,489.56	2,592,085.53
21-EDUCACION MEDIA SUPERIOR	26,040.00	2,773,856.38	141,629.97	2,658,266.41	67,776.85	66,180.88	46,182.48	46,182.48	2,590,489.56	2,592,085.53
1302-SUBDIRECCION	6,686.96	1,875.00	5,773.40	2,788.56	1,875.00	1,552.50	1,552.50	1,552.50	913.56	1,236.06
2-Desarrollo Social	6,686.96	1,875.00	5,773.40	2,788.56	1,875.00	1,552.50	1,552.50	1,552.50	913.56	1,236.06
25-EDUCACION	6,686.96	1,875.00	5,773.40	2,788.56	1,875.00	1,552.50	1,552.50	1,552.50	913.56	1,236.06
2-Educacion Media Superior	6,686.96	1,875.00	5,773.40	2,788.56	1,875.00	1,552.50	1,552.50	1,552.50	913.56	1,236.06
1-POL. SOCIAL	6,686.96	1,875.00	5,773.40	2,788.56	1,875.00	1,552.50	1,552.50	1,552.50	913.56	1,236.06
1-BACHILLERATO GENERAL	6,686.96	1,875.00	5,773.40	2,788.56	1,875.00	1,552.50	1,552.50	1,552.50	913.56	1,236.06
21-EDUCACION MEDIA SUPERIOR	6,686.96	1,875.00	5,773.40	2,788.56	1,875.00	1,552.50	1,552.50	1,552.50	913.56	1,236.06
1303-RECURSOS HUMANOS	287,652.84	173,388.75	172,751.55	288,290.04	184,356.34	183,497.27	183,207.27	183,207.27	103,933.70	104,792.77
2-Desarrollo Social	287,652.84	173,388.75	172,751.55	288,290.04	184,356.34	183,497.27	183,207.27	183,207.27	103,933.70	104,792.77
25-EDUCACION	287,652.84	173,388.75	172,751.55	288,290.04	184,356.34	183,497.27	183,207.27	183,207.27	103,933.70	104,792.77
2-Educacion Media Superior	287,652.84	173,388.75	172,751.55	288,290.04	184,356.34	183,497.27	183,207.27	183,207.27	103,933.70	104,792.77
1-POL. SOCIAL	287,652.84	173,388.75	172,751.55	288,290.04	184,356.34	183,497.27	183,207.27	183,207.27	103,933.70	104,792.77
1-BACHILLERATO GENERAL	287,652.84	173,388.75	172,751.55	288,290.04	184,356.34	183,497.27	183,207.27	183,207.27	103,933.70	104,792.77
21-EDUCACION MEDIA SUPERIOR	287,652.84	173,388.75	172,751.55	288,290.04	184,356.34	183,497.27	183,207.27	183,207.27	103,933.70	104,792.77
1304-RECURSOS FINANCIEROS	1,449,065.80	1,695,147.71	1,996,789.55	1,147,423.96	427,648.64	427,648.64	426,597.83	426,597.83	719,775.32	719,775.32
2-Desarrollo Social	1,449,065.80	1,695,147.71	1,996,789.55	1,147,423.96	427,648.64	427,648.64	426,597.83	426,597.83	719,775.32	719,775.32
25-EDUCACION	1,449,065.80	1,695,147.71	1,996,789.55	1,147,423.96	427,648.64	427,648.64	426,597.83	426,597.83	719,775.32	719,775.32
2-Educacion Media Superior	1,449,065.80	1,695,147.71	1,996,789.55	1,147,423.96	427,648.64	427,648.64	426,597.83	426,597.83	719,775.32	719,775.32
1-POL. SOCIAL	1,449,065.80	1,695,147.71	1,996,789.55	1,147,423.96	427,648.64	427,648.64	426,597.83	426,597.83	719,775.32	719,775.32
1-BACHILLERATO GENERAL	1,449,065.80	1,695,147.71	1,996,789.55	1,147,423.96	427,648.64	427,648.64	426,597.83	426,597.83	719,775.32	719,775.32

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	1,449,065.80	1,695,147.71	1,996,789.55	1,147,423.96	427,648.64	427,648.64	426,597.83	426,597.83	719,775.32	719,775.32
<i>1305-RECURSOS MATERIALES</i>	<i>2,459,572.00</i>	<i>880,801.36</i>	<i>971,674.59</i>	<i>2,368,698.77</i>	<i>1,630,097.65</i>	<i>1,618,876.88</i>	<i>1,649,355.47</i>	<i>1,649,355.47</i>	<i>738,601.12</i>	<i>749,821.89</i>
2-Desarrollo Social	2,459,572.00	880,801.36	971,674.59	2,368,698.77	1,630,097.65	1,618,876.88	1,649,355.47	1,649,355.47	738,601.12	749,821.89
25-EDUCACION	2,459,572.00	880,801.36	971,674.59	2,368,698.77	1,630,097.65	1,618,876.88	1,649,355.47	1,649,355.47	738,601.12	749,821.89
2-Educacion Media Superior	2,459,572.00	880,801.36	971,674.59	2,368,698.77	1,630,097.65	1,618,876.88	1,649,355.47	1,649,355.47	738,601.12	749,821.89
1-POL. SOCIAL	2,459,572.00	880,801.36	971,674.59	2,368,698.77	1,630,097.65	1,618,876.88	1,649,355.47	1,649,355.47	738,601.12	749,821.89
1-BACHILLERATO GENERAL	2,459,572.00	880,801.36	971,674.59	2,368,698.77	1,630,097.65	1,618,876.88	1,649,355.47	1,649,355.47	738,601.12	749,821.89
21-EDUCACION MEDIA SUPERIOR	2,459,572.00	880,801.36	971,674.59	2,368,698.77	1,630,097.65	1,618,876.88	1,649,355.47	1,649,355.47	738,601.12	749,821.89
<i>1306-INFORMATICA</i>	<i>451,684.00</i>	<i>242,470.89</i>	<i>164,120.76</i>	<i>530,034.13</i>	<i>237,880.05</i>	<i>237,880.05</i>	<i>237,880.05</i>	<i>237,880.05</i>	<i>292,154.08</i>	<i>292,154.08</i>
2-Desarrollo Social	451,684.00	242,470.89	164,120.76	530,034.13	237,880.05	237,880.05	237,880.05	237,880.05	292,154.08	292,154.08
25-EDUCACION	451,684.00	242,470.89	164,120.76	530,034.13	237,880.05	237,880.05	237,880.05	237,880.05	292,154.08	292,154.08
2-Educacion Media Superior	451,684.00	242,470.89	164,120.76	530,034.13	237,880.05	237,880.05	237,880.05	237,880.05	292,154.08	292,154.08
1-POL. SOCIAL	451,684.00	242,470.89	164,120.76	530,034.13	237,880.05	237,880.05	237,880.05	237,880.05	292,154.08	292,154.08
1-BACHILLERATO GENERAL	451,684.00	242,470.89	164,120.76	530,034.13	237,880.05	237,880.05	237,880.05	237,880.05	292,154.08	292,154.08
21-EDUCACION MEDIA SUPERIOR	451,684.00	242,470.89	164,120.76	530,034.13	237,880.05	237,880.05	237,880.05	237,880.05	292,154.08	292,154.08
<i>1307-DISEÑO</i>	<i>44,359.78</i>	<i>56,891.04</i>	<i>56,891.04</i>	<i>44,359.78</i>	<i>9,592.03</i>	<i>9,592.03</i>	<i>9,592.03</i>	<i>9,592.03</i>	<i>34,767.75</i>	<i>34,767.75</i>
2-Desarrollo Social	44,359.78	56,891.04	56,891.04	44,359.78	9,592.03	9,592.03	9,592.03	9,592.03	34,767.75	34,767.75
25-EDUCACION	44,359.78	56,891.04	56,891.04	44,359.78	9,592.03	9,592.03	9,592.03	9,592.03	34,767.75	34,767.75
2-Educacion Media Superior	44,359.78	56,891.04	56,891.04	44,359.78	9,592.03	9,592.03	9,592.03	9,592.03	34,767.75	34,767.75
1-POL. SOCIAL	44,359.78	56,891.04	56,891.04	44,359.78	9,592.03	9,592.03	9,592.03	9,592.03	34,767.75	34,767.75
1-BACHILLERATO GENERAL	44,359.78	56,891.04	56,891.04	44,359.78	9,592.03	9,592.03	9,592.03	9,592.03	34,767.75	34,767.75
21-EDUCACION MEDIA SUPERIOR	44,359.78	56,891.04	56,891.04	44,359.78	9,592.03	9,592.03	9,592.03	9,592.03	34,767.75	34,767.75
<i>1401-OFICINA DEL TITULAR</i>	<i>212,500.00</i>	<i>476,285.66</i>	<i>395,402.16</i>	<i>293,383.50</i>	<i>232,093.01</i>	<i>228,695.21</i>	<i>213,982.04</i>	<i>213,982.04</i>	<i>61,290.49</i>	<i>64,688.29</i>
2-Desarrollo Social	212,500.00	476,285.66	395,402.16	293,383.50	232,093.01	228,695.21	213,982.04	213,982.04	61,290.49	64,688.29
25-EDUCACION	212,500.00	476,285.66	395,402.16	293,383.50	232,093.01	228,695.21	213,982.04	213,982.04	61,290.49	64,688.29
2-Educacion Media Superior	212,500.00	476,285.66	395,402.16	293,383.50	232,093.01	228,695.21	213,982.04	213,982.04	61,290.49	64,688.29
1-POL. SOCIAL	212,500.00	476,285.66	395,402.16	293,383.50	232,093.01	228,695.21	213,982.04	213,982.04	61,290.49	64,688.29
1-BACHILLERATO GENERAL	212,500.00	476,285.66	395,402.16	293,383.50	232,093.01	228,695.21	213,982.04	213,982.04	61,290.49	64,688.29
21-EDUCACION MEDIA SUPERIOR	212,500.00	476,285.66	395,402.16	293,383.50	232,093.01	228,695.21	213,982.04	213,982.04	61,290.49	64,688.29
<i>1402-COORDINACION ZONA HUASTECA NORTE 1</i>	<i>28,368.00</i>	<i>63,276.00</i>	<i>63,276.00</i>	<i>28,368.00</i>	<i>16,651.00</i>	<i>14,201.00</i>	<i>14,201.00</i>	<i>14,201.00</i>	<i>11,717.00</i>	<i>14,167.00</i>
2-Desarrollo Social	28,368.00	63,276.00	63,276.00	28,368.00	16,651.00	14,201.00	14,201.00	14,201.00	11,717.00	14,167.00
25-EDUCACION	28,368.00	63,276.00	63,276.00	28,368.00	16,651.00	14,201.00	14,201.00	14,201.00	11,717.00	14,167.00
2-Educacion Media Superior	28,368.00	63,276.00	63,276.00	28,368.00	16,651.00	14,201.00	14,201.00	14,201.00	11,717.00	14,167.00
1-POL. SOCIAL	28,368.00	63,276.00	63,276.00	28,368.00	16,651.00	14,201.00	14,201.00	14,201.00	11,717.00	14,167.00
1-BACHILLERATO GENERAL	28,368.00	63,276.00	63,276.00	28,368.00	16,651.00	14,201.00	14,201.00	14,201.00	11,717.00	14,167.00
21-EDUCACION MEDIA SUPERIOR	28,368.00	63,276.00	63,276.00	28,368.00	16,651.00	14,201.00	14,201.00	14,201.00	11,717.00	14,167.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<i>1403-COORDINACION ZONA HUASTECA NORTE 2</i>	<i>15,650.00</i>	<i>56,431.00</i>	<i>56,431.00</i>	<i>15,650.00</i>	<i>4,060.00</i>	<i>4,660.00</i>	<i>4,660.00</i>	<i>4,660.00</i>	<i>11,590.00</i>	<i>10,990.00</i>
2-Desarrollo Social	15,650.00	56,431.00	56,431.00	15,650.00	4,060.00	4,660.00	4,660.00	4,660.00	11,590.00	10,990.00
25-EDUCACION	15,650.00	56,431.00	56,431.00	15,650.00	4,060.00	4,660.00	4,660.00	4,660.00	11,590.00	10,990.00
2-Educacion Media Superior	15,650.00	56,431.00	56,431.00	15,650.00	4,060.00	4,660.00	4,660.00	4,660.00	11,590.00	10,990.00
1-POL. SOCIAL	15,650.00	56,431.00	56,431.00	15,650.00	4,060.00	4,660.00	4,660.00	4,660.00	11,590.00	10,990.00
1-BACHILLERATO GENERAL	15,650.00	56,431.00	56,431.00	15,650.00	4,060.00	4,660.00	4,660.00	4,660.00	11,590.00	10,990.00
21-EDUCACION MEDIA SUPERIOR	15,650.00	56,431.00	56,431.00	15,650.00	4,060.00	4,660.00	4,660.00	4,660.00	11,590.00	10,990.00
<i>1404-COORDINACION ZONA HUASTECA CENTRO 1</i>	<i>14,600.00</i>	<i>34,108.00</i>	<i>35,005.00</i>	<i>13,703.00</i>	<i>11,012.00</i>	<i>10,674.50</i>	<i>10,674.50</i>	<i>10,674.50</i>	<i>2,691.00</i>	<i>3,028.50</i>
2-Desarrollo Social	14,600.00	34,108.00	35,005.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
25-EDUCACION	14,600.00	34,108.00	35,005.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
2-Educacion Media Superior	14,600.00	34,108.00	35,005.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
1-POL. SOCIAL	14,600.00	34,108.00	35,005.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
1-BACHILLERATO GENERAL	14,600.00	34,108.00	35,005.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
21-EDUCACION MEDIA SUPERIOR	14,600.00	34,108.00	35,005.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
<i>1405-COORDINACION ZONA HUASTECA CENTRO 2</i>	<i>11,400.00</i>	<i>15,933.00</i>	<i>15,036.00</i>	<i>12,297.00</i>	<i>7,005.00</i>	<i>6,783.40</i>	<i>6,783.40</i>	<i>6,783.40</i>	<i>5,292.00</i>	<i>5,513.60</i>
2-Desarrollo Social	11,400.00	15,933.00	15,036.00	12,297.00	7,005.00	6,783.40	6,783.40	6,783.40	5,292.00	5,513.60
25-EDUCACION	11,400.00	15,933.00	15,036.00	12,297.00	7,005.00	6,783.40	6,783.40	6,783.40	5,292.00	5,513.60
2-Educacion Media Superior	11,400.00	15,933.00	15,036.00	12,297.00	7,005.00	6,783.40	6,783.40	6,783.40	5,292.00	5,513.60
1-POL. SOCIAL	11,400.00	15,933.00	15,036.00	12,297.00	7,005.00	6,783.40	6,783.40	6,783.40	5,292.00	5,513.60
1-BACHILLERATO GENERAL	11,400.00	15,933.00	15,036.00	12,297.00	7,005.00	6,783.40	6,783.40	6,783.40	5,292.00	5,513.60
21-EDUCACION MEDIA SUPERIOR	11,400.00	15,933.00	15,036.00	12,297.00	7,005.00	6,783.40	6,783.40	6,783.40	5,292.00	5,513.60
<i>1406-COORDINACION ZONA HUASTECA SUR 1</i>	<i>23,297.25</i>	<i>34,734.93</i>	<i>34,734.93</i>	<i>23,297.25</i>	<i>16,516.00</i>	<i>16,516.00</i>	<i>16,516.00</i>	<i>16,516.00</i>	<i>6,781.25</i>	<i>6,781.25</i>
2-Desarrollo Social	23,297.25	34,734.93	34,734.93	23,297.25	16,516.00	16,516.00	16,516.00	16,516.00	6,781.25	6,781.25
25-EDUCACION	23,297.25	34,734.93	34,734.93	23,297.25	16,516.00	16,516.00	16,516.00	16,516.00	6,781.25	6,781.25
2-Educacion Media Superior	23,297.25	34,734.93	34,734.93	23,297.25	16,516.00	16,516.00	16,516.00	16,516.00	6,781.25	6,781.25
1-POL. SOCIAL	23,297.25	34,734.93	34,734.93	23,297.25	16,516.00	16,516.00	16,516.00	16,516.00	6,781.25	6,781.25
1-BACHILLERATO GENERAL	23,297.25	34,734.93	34,734.93	23,297.25	16,516.00	16,516.00	16,516.00	16,516.00	6,781.25	6,781.25
21-EDUCACION MEDIA SUPERIOR	23,297.25	34,734.93	34,734.93	23,297.25	16,516.00	16,516.00	16,516.00	16,516.00	6,781.25	6,781.25
<i>1407-COORDINACION ZONA HUASTECA SUR 2</i>	<i>17,200.00</i>	<i>39,530.90</i>	<i>39,530.90</i>	<i>17,200.00</i>	<i>8,214.00</i>	<i>8,214.00</i>	<i>8,214.00</i>	<i>8,214.00</i>	<i>8,986.00</i>	<i>8,986.00</i>
2-Desarrollo Social	17,200.00	39,530.90	39,530.90	17,200.00	8,214.00	8,214.00	8,214.00	8,214.00	8,986.00	8,986.00
25-EDUCACION	17,200.00	39,530.90	39,530.90	17,200.00	8,214.00	8,214.00	8,214.00	8,214.00	8,986.00	8,986.00
2-Educacion Media Superior	17,200.00	39,530.90	39,530.90	17,200.00	8,214.00	8,214.00	8,214.00	8,214.00	8,986.00	8,986.00
1-POL. SOCIAL	17,200.00	39,530.90	39,530.90	17,200.00	8,214.00	8,214.00	8,214.00	8,214.00	8,986.00	8,986.00
1-BACHILLERATO GENERAL	17,200.00	39,530.90	39,530.90	17,200.00	8,214.00	8,214.00	8,214.00	8,214.00	8,986.00	8,986.00
21-EDUCACION MEDIA SUPERIOR	17,200.00	39,530.90	39,530.90	17,200.00	8,214.00	8,214.00	8,214.00	8,214.00	8,986.00	8,986.00
<i>1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC</i>	<i>916,493.07</i>	<i>1,456,416.89</i>	<i>1,482,981.41</i>	<i>889,928.55</i>	<i>601,250.42</i>	<i>601,250.42</i>	<i>593,436.66</i>	<i>593,436.66</i>	<i>288,678.13</i>	<i>288,678.13</i>

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	916,493.07	1,456,416.89	1,482,981.41	889,928.55	601,250.42	601,250.42	593,436.66	593,436.66	288,678.13	288,678.13
25-EDUCACION	916,493.07	1,456,416.89	1,482,981.41	889,928.55	601,250.42	601,250.42	593,436.66	593,436.66	288,678.13	288,678.13
2-Educacion Media Superior	916,493.07	1,456,416.89	1,482,981.41	889,928.55	601,250.42	601,250.42	593,436.66	593,436.66	288,678.13	288,678.13
1-POL. SOCIAL	916,493.07	1,456,416.89	1,482,981.41	889,928.55	601,250.42	601,250.42	593,436.66	593,436.66	288,678.13	288,678.13
1-BACHILLERATO GENERAL	916,493.07	1,456,416.89	1,482,981.41	889,928.55	601,250.42	601,250.42	593,436.66	593,436.66	288,678.13	288,678.13
21-EDUCACION MEDIA SUPERIOR	916,493.07	1,456,416.89	1,482,981.41	889,928.55	601,250.42	601,250.42	593,436.66	593,436.66	288,678.13	288,678.13
1502-PLANTEL 02 VILLA HIDALGO	139,280.00	226,065.43	149,479.53	215,865.90	133,765.88	133,765.88	126,595.16	126,595.16	82,100.02	82,100.02
2-Desarrollo Social	139,280.00	226,065.43	149,479.53	215,865.90	133,765.88	133,765.88	126,595.16	126,595.16	82,100.02	82,100.02
25-EDUCACION	139,280.00	226,065.43	149,479.53	215,865.90	133,765.88	133,765.88	126,595.16	126,595.16	82,100.02	82,100.02
2-Educacion Media Superior	139,280.00	226,065.43	149,479.53	215,865.90	133,765.88	133,765.88	126,595.16	126,595.16	82,100.02	82,100.02
1-POL. SOCIAL	139,280.00	226,065.43	149,479.53	215,865.90	133,765.88	133,765.88	126,595.16	126,595.16	82,100.02	82,100.02
1-BACHILLERATO GENERAL	139,280.00	226,065.43	149,479.53	215,865.90	133,765.88	133,765.88	126,595.16	126,595.16	82,100.02	82,100.02
21-EDUCACION MEDIA SUPERIOR	139,280.00	226,065.43	149,479.53	215,865.90	133,765.88	133,765.88	126,595.16	126,595.16	82,100.02	82,100.02
1503-PLANTEL 03 CEDRAL	252,700.00	303,067.60	209,882.60	345,885.00	311,343.47	309,243.47	308,693.47	308,693.47	34,541.53	36,641.53
2-Desarrollo Social	252,700.00	303,067.60	209,882.60	345,885.00	311,343.47	309,243.47	308,693.47	308,693.47	34,541.53	36,641.53
25-EDUCACION	252,700.00	303,067.60	209,882.60	345,885.00	311,343.47	309,243.47	308,693.47	308,693.47	34,541.53	36,641.53
2-Educacion Media Superior	252,700.00	303,067.60	209,882.60	345,885.00	311,343.47	309,243.47	308,693.47	308,693.47	34,541.53	36,641.53
1-POL. SOCIAL	252,700.00	303,067.60	209,882.60	345,885.00	311,343.47	309,243.47	308,693.47	308,693.47	34,541.53	36,641.53
1-BACHILLERATO GENERAL	252,700.00	303,067.60	209,882.60	345,885.00	311,343.47	309,243.47	308,693.47	308,693.47	34,541.53	36,641.53
21-EDUCACION MEDIA SUPERIOR	252,700.00	303,067.60	209,882.60	345,885.00	311,343.47	309,243.47	308,693.47	308,693.47	34,541.53	36,641.53
1504-PLANTEL 04 EL NARANJO	223,245.00	285,255.90	165,835.90	342,665.00	197,374.97	194,074.97	180,959.02	180,959.02	145,290.03	148,590.03
2-Desarrollo Social	223,245.00	285,255.90	165,835.90	342,665.00	197,374.97	194,074.97	180,959.02	180,959.02	145,290.03	148,590.03
25-EDUCACION	223,245.00	285,255.90	165,835.90	342,665.00	197,374.97	194,074.97	180,959.02	180,959.02	145,290.03	148,590.03
2-Educacion Media Superior	223,245.00	285,255.90	165,835.90	342,665.00	197,374.97	194,074.97	180,959.02	180,959.02	145,290.03	148,590.03
1-POL. SOCIAL	223,245.00	285,255.90	165,835.90	342,665.00	197,374.97	194,074.97	180,959.02	180,959.02	145,290.03	148,590.03
1-BACHILLERATO GENERAL	223,245.00	285,255.90	165,835.90	342,665.00	197,374.97	194,074.97	180,959.02	180,959.02	145,290.03	148,590.03
21-EDUCACION MEDIA SUPERIOR	223,245.00	285,255.90	165,835.90	342,665.00	197,374.97	194,074.97	180,959.02	180,959.02	145,290.03	148,590.03
1505-PLANTEL 05 CD FERNANDEZ	321,449.56	313,279.12	288,348.51	346,380.17	320,665.47	315,171.47	280,852.61	280,852.61	25,714.70	31,208.70
2-Desarrollo Social	321,449.56	313,279.12	288,348.51	346,380.17	320,665.47	315,171.47	280,852.61	280,852.61	25,714.70	31,208.70
25-EDUCACION	321,449.56	313,279.12	288,348.51	346,380.17	320,665.47	315,171.47	280,852.61	280,852.61	25,714.70	31,208.70
2-Educacion Media Superior	321,449.56	313,279.12	288,348.51	346,380.17	320,665.47	315,171.47	280,852.61	280,852.61	25,714.70	31,208.70
1-POL. SOCIAL	321,449.56	313,279.12	288,348.51	346,380.17	320,665.47	315,171.47	280,852.61	280,852.61	25,714.70	31,208.70
1-BACHILLERATO GENERAL	321,449.56	313,279.12	288,348.51	346,380.17	320,665.47	315,171.47	280,852.61	280,852.61	25,714.70	31,208.70
21-EDUCACION MEDIA SUPERIOR	321,449.56	313,279.12	288,348.51	346,380.17	320,665.47	315,171.47	280,852.61	280,852.61	25,714.70	31,208.70
1506-PLANTEL 06 VALLES I	547,780.00	537,571.72	501,726.12	583,625.60	559,290.04	553,997.29	512,692.23	512,692.23	24,335.56	29,628.31
2-Desarrollo Social	547,780.00	537,571.72	501,726.12	583,625.60	559,290.04	553,997.29	512,692.23	512,692.23	24,335.56	29,628.31

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	547,780.00	537,571.72	501,726.12	583,625.60	559,290.04	553,997.29	512,692.23	512,692.23	24,335.56	29,628.31
2-Educacion Media Superior	547,780.00	537,571.72	501,726.12	583,625.60	559,290.04	553,997.29	512,692.23	512,692.23	24,335.56	29,628.31
1-POL. SOCIAL	547,780.00	537,571.72	501,726.12	583,625.60	559,290.04	553,997.29	512,692.23	512,692.23	24,335.56	29,628.31
1-BACHILLERATO GENERAL	547,780.00	537,571.72	501,726.12	583,625.60	559,290.04	553,997.29	512,692.23	512,692.23	24,335.56	29,628.31
21-EDUCACION MEDIA SUPERIOR	547,780.00	537,571.72	501,726.12	583,625.60	559,290.04	553,997.29	512,692.23	512,692.23	24,335.56	29,628.31
1507-PLANTEL 07 AHUALULCO	256,370.95	210,487.87	208,362.87	258,495.95	240,756.89	240,442.99	239,347.99	239,347.99	17,739.06	18,052.96
2-Desarrollo Social	256,370.95	210,487.87	208,362.87	258,495.95	240,756.89	240,442.99	239,347.99	239,347.99	17,739.06	18,052.96
25-EDUCACION	256,370.95	210,487.87	208,362.87	258,495.95	240,756.89	240,442.99	239,347.99	239,347.99	17,739.06	18,052.96
2-Educacion Media Superior	256,370.95	210,487.87	208,362.87	258,495.95	240,756.89	240,442.99	239,347.99	239,347.99	17,739.06	18,052.96
1-POL. SOCIAL	256,370.95	210,487.87	208,362.87	258,495.95	240,756.89	240,442.99	239,347.99	239,347.99	17,739.06	18,052.96
1-BACHILLERATO GENERAL	256,370.95	210,487.87	208,362.87	258,495.95	240,756.89	240,442.99	239,347.99	239,347.99	17,739.06	18,052.96
21-EDUCACION MEDIA SUPERIOR	256,370.95	210,487.87	208,362.87	258,495.95	240,756.89	240,442.99	239,347.99	239,347.99	17,739.06	18,052.96
1508-PLANTEL 08 XILITLA	194,545.57	189,076.02	174,249.32	209,372.27	201,260.20	198,374.88	192,836.88	192,836.88	8,112.07	10,997.39
2-Desarrollo Social	194,545.57	189,076.02	174,249.32	209,372.27	201,260.20	198,374.88	192,836.88	192,836.88	8,112.07	10,997.39
25-EDUCACION	194,545.57	189,076.02	174,249.32	209,372.27	201,260.20	198,374.88	192,836.88	192,836.88	8,112.07	10,997.39
2-Educacion Media Superior	194,545.57	189,076.02	174,249.32	209,372.27	201,260.20	198,374.88	192,836.88	192,836.88	8,112.07	10,997.39
1-POL. SOCIAL	194,545.57	189,076.02	174,249.32	209,372.27	201,260.20	198,374.88	192,836.88	192,836.88	8,112.07	10,997.39
1-BACHILLERATO GENERAL	194,545.57	189,076.02	174,249.32	209,372.27	201,260.20	198,374.88	192,836.88	192,836.88	8,112.07	10,997.39
21-EDUCACION MEDIA SUPERIOR	194,545.57	189,076.02	174,249.32	209,372.27	201,260.20	198,374.88	192,836.88	192,836.88	8,112.07	10,997.39
1509-PLANTEL 09 TANLAJAS	291,696.85	718,656.86	755,598.08	254,755.63	254,755.63	247,736.04	244,658.34	244,658.34	0.00	7,019.59
2-Desarrollo Social	291,696.85	718,656.86	755,598.08	254,755.63	254,755.63	247,736.04	244,658.34	244,658.34	0.00	7,019.59
25-EDUCACION	291,696.85	718,656.86	755,598.08	254,755.63	254,755.63	247,736.04	244,658.34	244,658.34	0.00	7,019.59
2-Educacion Media Superior	291,696.85	718,656.86	755,598.08	254,755.63	254,755.63	247,736.04	244,658.34	244,658.34	0.00	7,019.59
1-POL. SOCIAL	291,696.85	718,656.86	755,598.08	254,755.63	254,755.63	247,736.04	244,658.34	244,658.34	0.00	7,019.59
1-BACHILLERATO GENERAL	291,696.85	718,656.86	755,598.08	254,755.63	254,755.63	247,736.04	244,658.34	244,658.34	0.00	7,019.59
21-EDUCACION MEDIA SUPERIOR	291,696.85	718,656.86	755,598.08	254,755.63	254,755.63	247,736.04	244,658.34	244,658.34	0.00	7,019.59
1510-PLANTEL 10 MOCTEZUMA	200,694.00	167,761.34	89,271.34	279,184.00	196,246.92	196,246.92	185,311.38	185,311.38	82,937.08	82,937.08
2-Desarrollo Social	200,694.00	167,761.34	89,271.34	279,184.00	196,246.92	196,246.92	185,311.38	185,311.38	82,937.08	82,937.08
25-EDUCACION	200,694.00	167,761.34	89,271.34	279,184.00	196,246.92	196,246.92	185,311.38	185,311.38	82,937.08	82,937.08
2-Educacion Media Superior	200,694.00	167,761.34	89,271.34	279,184.00	196,246.92	196,246.92	185,311.38	185,311.38	82,937.08	82,937.08
1-POL. SOCIAL	200,694.00	167,761.34	89,271.34	279,184.00	196,246.92	196,246.92	185,311.38	185,311.38	82,937.08	82,937.08
1-BACHILLERATO GENERAL	200,694.00	167,761.34	89,271.34	279,184.00	196,246.92	196,246.92	185,311.38	185,311.38	82,937.08	82,937.08
21-EDUCACION MEDIA SUPERIOR	200,694.00	167,761.34	89,271.34	279,184.00	196,246.92	196,246.92	185,311.38	185,311.38	82,937.08	82,937.08
1511-PLANTEL 11 RAYON	129,775.00	157,849.74	101,792.02	185,832.72	135,832.72	135,832.72	135,832.72	135,832.72	50,000.00	50,000.00
2-Desarrollo Social	129,775.00	157,849.74	101,792.02	185,832.72	135,832.72	135,832.72	135,832.72	135,832.72	50,000.00	50,000.00
25-EDUCACION	129,775.00	157,849.74	101,792.02	185,832.72	135,832.72	135,832.72	135,832.72	135,832.72	50,000.00	50,000.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	129,775.00	157,849.74	101,792.02	185,832.72	135,832.72	135,832.72	135,832.72	135,832.72	50,000.00	50,000.00
1-POL. SOCIAL	129,775.00	157,849.74	101,792.02	185,832.72	135,832.72	135,832.72	135,832.72	135,832.72	50,000.00	50,000.00
1-BACHILLERATO GENERAL	129,775.00	157,849.74	101,792.02	185,832.72	135,832.72	135,832.72	135,832.72	135,832.72	50,000.00	50,000.00
21-EDUCACION MEDIA SUPERIOR	129,775.00	157,849.74	101,792.02	185,832.72	135,832.72	135,832.72	135,832.72	135,832.72	50,000.00	50,000.00
1512-PLANTEL 12 TAMPACAN	237,825.00	177,304.59	160,369.38	254,760.21	246,930.05	226,958.83	210,502.35	210,502.35	7,830.16	27,801.38
2-Desarrollo Social	237,825.00	177,304.59	160,369.38	254,760.21	246,930.05	226,958.83	210,502.35	210,502.35	7,830.16	27,801.38
25-EDUCACION	237,825.00	177,304.59	160,369.38	254,760.21	246,930.05	226,958.83	210,502.35	210,502.35	7,830.16	27,801.38
2-Educacion Media Superior	237,825.00	177,304.59	160,369.38	254,760.21	246,930.05	226,958.83	210,502.35	210,502.35	7,830.16	27,801.38
1-POL. SOCIAL	237,825.00	177,304.59	160,369.38	254,760.21	246,930.05	226,958.83	210,502.35	210,502.35	7,830.16	27,801.38
1-BACHILLERATO GENERAL	237,825.00	177,304.59	160,369.38	254,760.21	246,930.05	226,958.83	210,502.35	210,502.35	7,830.16	27,801.38
21-EDUCACION MEDIA SUPERIOR	237,825.00	177,304.59	160,369.38	254,760.21	246,930.05	226,958.83	210,502.35	210,502.35	7,830.16	27,801.38
1513-PLANTEL 13 TANQUIAN	271,350.00	179,329.21	179,329.21	271,350.00	255,802.59	251,526.59	249,478.59	249,478.59	15,547.41	19,823.41
2-Desarrollo Social	271,350.00	179,329.21	179,329.21	271,350.00	255,802.59	251,526.59	249,478.59	249,478.59	15,547.41	19,823.41
25-EDUCACION	271,350.00	179,329.21	179,329.21	271,350.00	255,802.59	251,526.59	249,478.59	249,478.59	15,547.41	19,823.41
2-Educacion Media Superior	271,350.00	179,329.21	179,329.21	271,350.00	255,802.59	251,526.59	249,478.59	249,478.59	15,547.41	19,823.41
1-POL. SOCIAL	271,350.00	179,329.21	179,329.21	271,350.00	255,802.59	251,526.59	249,478.59	249,478.59	15,547.41	19,823.41
1-BACHILLERATO GENERAL	271,350.00	179,329.21	179,329.21	271,350.00	255,802.59	251,526.59	249,478.59	249,478.59	15,547.41	19,823.41
21-EDUCACION MEDIA SUPERIOR	271,350.00	179,329.21	179,329.21	271,350.00	255,802.59	251,526.59	249,478.59	249,478.59	15,547.41	19,823.41
1514-PLANTEL 14 TANCANHUITZ	323,903.50	453,037.29	452,207.31	324,733.48	264,644.64	257,267.62	249,562.56	249,562.56	60,088.84	67,465.86
2-Desarrollo Social	323,903.50	453,037.29	452,207.31	324,733.48	264,644.64	257,267.62	249,562.56	249,562.56	60,088.84	67,465.86
25-EDUCACION	323,903.50	453,037.29	452,207.31	324,733.48	264,644.64	257,267.62	249,562.56	249,562.56	60,088.84	67,465.86
2-Educacion Media Superior	323,903.50	453,037.29	452,207.31	324,733.48	264,644.64	257,267.62	249,562.56	249,562.56	60,088.84	67,465.86
1-POL. SOCIAL	323,903.50	453,037.29	452,207.31	324,733.48	264,644.64	257,267.62	249,562.56	249,562.56	60,088.84	67,465.86
1-BACHILLERATO GENERAL	323,903.50	453,037.29	452,207.31	324,733.48	264,644.64	257,267.62	249,562.56	249,562.56	60,088.84	67,465.86
21-EDUCACION MEDIA SUPERIOR	323,903.50	453,037.29	452,207.31	324,733.48	264,644.64	257,267.62	249,562.56	249,562.56	60,088.84	67,465.86
1515-PLANTEL 15 EBANO	188,350.00	126,566.40	126,566.40	188,350.00	174,124.23	166,204.23	148,191.94	148,191.94	14,225.77	22,145.77
2-Desarrollo Social	188,350.00	126,566.40	126,566.40	188,350.00	174,124.23	166,204.23	148,191.94	148,191.94	14,225.77	22,145.77
25-EDUCACION	188,350.00	126,566.40	126,566.40	188,350.00	174,124.23	166,204.23	148,191.94	148,191.94	14,225.77	22,145.77
2-Educacion Media Superior	188,350.00	126,566.40	126,566.40	188,350.00	174,124.23	166,204.23	148,191.94	148,191.94	14,225.77	22,145.77
1-POL. SOCIAL	188,350.00	126,566.40	126,566.40	188,350.00	174,124.23	166,204.23	148,191.94	148,191.94	14,225.77	22,145.77
1-BACHILLERATO GENERAL	188,350.00	126,566.40	126,566.40	188,350.00	174,124.23	166,204.23	148,191.94	148,191.94	14,225.77	22,145.77
21-EDUCACION MEDIA SUPERIOR	188,350.00	126,566.40	126,566.40	188,350.00	174,124.23	166,204.23	148,191.94	148,191.94	14,225.77	22,145.77
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	200,000.08	170,710.60	170,710.60	200,000.08	180,790.67	180,890.67	176,699.22	176,699.22	19,209.41	19,109.41
2-Desarrollo Social	200,000.08	170,710.60	170,710.60	200,000.08	180,790.67	180,890.67	176,699.22	176,699.22	19,209.41	19,109.41
25-EDUCACION	200,000.08	170,710.60	170,710.60	200,000.08	180,790.67	180,890.67	176,699.22	176,699.22	19,209.41	19,109.41
2-Educacion Media Superior	200,000.08	170,710.60	170,710.60	200,000.08	180,790.67	180,890.67	176,699.22	176,699.22	19,209.41	19,109.41

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

Página: 12 / 22

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMÁTICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	200,000.08	170,710.60	170,710.60	200,000.08	180,790.67	180,890.67	176,699.22	176,699.22	19,209.41	19,109.41
1-BACHILLERATO GENERAL	200,000.08	170,710.60	170,710.60	200,000.08	180,790.67	180,890.67	176,699.22	176,699.22	19,209.41	19,109.41
21-EDUCACION MEDIA SUPERIOR	200,000.08	170,710.60	170,710.60	200,000.08	180,790.67	180,890.67	176,699.22	176,699.22	19,209.41	19,109.41
1517-PLANTEL 17 SAN LUIS I	565,897.80	1,033,884.61	1,033,884.61	565,897.80	459,307.05	458,706.79	450,405.05	450,405.05	106,590.75	107,191.01
2-Desarrollo Social	565,897.80	1,033,884.61	1,033,884.61	565,897.80	459,307.05	458,706.79	450,405.05	450,405.05	106,590.75	107,191.01
25-EDUCACION	565,897.80	1,033,884.61	1,033,884.61	565,897.80	459,307.05	458,706.79	450,405.05	450,405.05	106,590.75	107,191.01
2-Educacion Media Superior	565,897.80	1,033,884.61	1,033,884.61	565,897.80	459,307.05	458,706.79	450,405.05	450,405.05	106,590.75	107,191.01
1-POL. SOCIAL	565,897.80	1,033,884.61	1,033,884.61	565,897.80	459,307.05	458,706.79	450,405.05	450,405.05	106,590.75	107,191.01
1-BACHILLERATO GENERAL	565,897.80	1,033,884.61	1,033,884.61	565,897.80	459,307.05	458,706.79	450,405.05	450,405.05	106,590.75	107,191.01
21-EDUCACION MEDIA SUPERIOR	565,897.80	1,033,884.61	1,033,884.61	565,897.80	459,307.05	458,706.79	450,405.05	450,405.05	106,590.75	107,191.01
1518-PLANTEL 18 MEXQUITIC	267,085.72	420,875.30	342,509.30	345,451.72	276,778.69	276,778.69	225,820.69	225,820.69	68,673.03	68,673.03
2-Desarrollo Social	267,085.72	420,875.30	342,509.30	345,451.72	276,778.69	276,778.69	225,820.69	225,820.69	68,673.03	68,673.03
25-EDUCACION	267,085.72	420,875.30	342,509.30	345,451.72	276,778.69	276,778.69	225,820.69	225,820.69	68,673.03	68,673.03
2-Educacion Media Superior	267,085.72	420,875.30	342,509.30	345,451.72	276,778.69	276,778.69	225,820.69	225,820.69	68,673.03	68,673.03
1-POL. SOCIAL	267,085.72	420,875.30	342,509.30	345,451.72	276,778.69	276,778.69	225,820.69	225,820.69	68,673.03	68,673.03
1-BACHILLERATO GENERAL	267,085.72	420,875.30	342,509.30	345,451.72	276,778.69	276,778.69	225,820.69	225,820.69	68,673.03	68,673.03
21-EDUCACION MEDIA SUPERIOR	267,085.72	420,875.30	342,509.30	345,451.72	276,778.69	276,778.69	225,820.69	225,820.69	68,673.03	68,673.03
1519-PLANTEL 19 SAN LUIS II	633,550.00	993,555.70	984,640.70	642,465.00	400,845.91	400,845.91	371,733.72	371,733.72	241,619.09	241,619.09
2-Desarrollo Social	633,550.00	993,555.70	984,640.70	642,465.00	400,845.91	400,845.91	371,733.72	371,733.72	241,619.09	241,619.09
25-EDUCACION	633,550.00	993,555.70	984,640.70	642,465.00	400,845.91	400,845.91	371,733.72	371,733.72	241,619.09	241,619.09
2-Educacion Media Superior	633,550.00	993,555.70	984,640.70	642,465.00	400,845.91	400,845.91	371,733.72	371,733.72	241,619.09	241,619.09
1-POL. SOCIAL	633,550.00	993,555.70	984,640.70	642,465.00	400,845.91	400,845.91	371,733.72	371,733.72	241,619.09	241,619.09
1-BACHILLERATO GENERAL	633,550.00	993,555.70	984,640.70	642,465.00	400,845.91	400,845.91	371,733.72	371,733.72	241,619.09	241,619.09
21-EDUCACION MEDIA SUPERIOR	633,550.00	993,555.70	984,640.70	642,465.00	400,845.91	400,845.91	371,733.72	371,733.72	241,619.09	241,619.09
1520-PLANTEL 20 RIOVERDE	164,528.80	144,368.43	100,546.39	208,350.84	199,350.67	198,650.67	178,893.71	178,893.71	9,000.17	9,700.17
2-Desarrollo Social	164,528.80	144,368.43	100,546.39	208,350.84	199,350.67	198,650.67	178,893.71	178,893.71	9,000.17	9,700.17
25-EDUCACION	164,528.80	144,368.43	100,546.39	208,350.84	199,350.67	198,650.67	178,893.71	178,893.71	9,000.17	9,700.17
2-Educacion Media Superior	164,528.80	144,368.43	100,546.39	208,350.84	199,350.67	198,650.67	178,893.71	178,893.71	9,000.17	9,700.17
1-POL. SOCIAL	164,528.80	144,368.43	100,546.39	208,350.84	199,350.67	198,650.67	178,893.71	178,893.71	9,000.17	9,700.17
1-BACHILLERATO GENERAL	164,528.80	144,368.43	100,546.39	208,350.84	199,350.67	198,650.67	178,893.71	178,893.71	9,000.17	9,700.17
21-EDUCACION MEDIA SUPERIOR	164,528.80	144,368.43	100,546.39	208,350.84	199,350.67	198,650.67	178,893.71	178,893.71	9,000.17	9,700.17
1521-PLANTEL 21 MATLAPA	206,329.00	341,555.47	301,640.47	246,244.00	231,287.40	228,788.99	226,596.59	226,596.59	14,956.60	17,455.01
2-Desarrollo Social	206,329.00	341,555.47	301,640.47	246,244.00	231,287.40	228,788.99	226,596.59	226,596.59	14,956.60	17,455.01
25-EDUCACION	206,329.00	341,555.47	301,640.47	246,244.00	231,287.40	228,788.99	226,596.59	226,596.59	14,956.60	17,455.01
2-Educacion Media Superior	206,329.00	341,555.47	301,640.47	246,244.00	231,287.40	228,788.99	226,596.59	226,596.59	14,956.60	17,455.01
1-POL. SOCIAL	206,329.00	341,555.47	301,640.47	246,244.00	231,287.40	228,788.99	226,596.59	226,596.59	14,956.60	17,455.01

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	206,329.00	341,555.47	301,640.47	246,244.00	231,287.40	228,788.99	226,596.59	226,596.59	14,956.60	17,455.01
21-EDUCACION MEDIA SUPERIOR	206,329.00	341,555.47	301,640.47	246,244.00	231,287.40	228,788.99	226,596.59	226,596.59	14,956.60	17,455.01
1522-PLANTEL 22 TAMUIN	162,061.68	236,074.20	246,534.00	151,601.88	151,601.88	150,523.90	150,523.90	150,523.90	0.00	1,077.98
2-Desarrollo Social	162,061.68	236,074.20	246,534.00	151,601.88	151,601.88	150,523.90	150,523.90	150,523.90	0.00	1,077.98
25-EDUCACION	162,061.68	236,074.20	246,534.00	151,601.88	151,601.88	150,523.90	150,523.90	150,523.90	0.00	1,077.98
2-Educacion Media Superior	162,061.68	236,074.20	246,534.00	151,601.88	151,601.88	150,523.90	150,523.90	150,523.90	0.00	1,077.98
1-POL. SOCIAL	162,061.68	236,074.20	246,534.00	151,601.88	151,601.88	150,523.90	150,523.90	150,523.90	0.00	1,077.98
1-BACHILLERATO GENERAL	162,061.68	236,074.20	246,534.00	151,601.88	151,601.88	150,523.90	150,523.90	150,523.90	0.00	1,077.98
21-EDUCACION MEDIA SUPERIOR	162,061.68	236,074.20	246,534.00	151,601.88	151,601.88	150,523.90	150,523.90	150,523.90	0.00	1,077.98
1523-PLANTEL 23 TIERRANUEVA	158,056.58	455,697.36	450,448.71	163,305.23	82,263.97	79,894.57	77,058.77	77,058.77	81,041.26	83,410.66
2-Desarrollo Social	158,056.58	455,697.36	450,448.71	163,305.23	82,263.97	79,894.57	77,058.77	77,058.77	81,041.26	83,410.66
25-EDUCACION	158,056.58	455,697.36	450,448.71	163,305.23	82,263.97	79,894.57	77,058.77	77,058.77	81,041.26	83,410.66
2-Educacion Media Superior	158,056.58	455,697.36	450,448.71	163,305.23	82,263.97	79,894.57	77,058.77	77,058.77	81,041.26	83,410.66
1-POL. SOCIAL	158,056.58	455,697.36	450,448.71	163,305.23	82,263.97	79,894.57	77,058.77	77,058.77	81,041.26	83,410.66
1-BACHILLERATO GENERAL	158,056.58	455,697.36	450,448.71	163,305.23	82,263.97	79,894.57	77,058.77	77,058.77	81,041.26	83,410.66
21-EDUCACION MEDIA SUPERIOR	158,056.58	455,697.36	450,448.71	163,305.23	82,263.97	79,894.57	77,058.77	77,058.77	81,041.26	83,410.66
1524-PLANTEL 24 VALLES II	455,430.00	304,760.82	279,378.95	480,811.87	470,519.18	466,993.18	455,562.14	455,562.14	10,292.69	13,818.69
2-Desarrollo Social	455,430.00	304,760.82	279,378.95	480,811.87	470,519.18	466,993.18	455,562.14	455,562.14	10,292.69	13,818.69
25-EDUCACION	455,430.00	304,760.82	279,378.95	480,811.87	470,519.18	466,993.18	455,562.14	455,562.14	10,292.69	13,818.69
2-Educacion Media Superior	455,430.00	304,760.82	279,378.95	480,811.87	470,519.18	466,993.18	455,562.14	455,562.14	10,292.69	13,818.69
1-POL. SOCIAL	455,430.00	304,760.82	279,378.95	480,811.87	470,519.18	466,993.18	455,562.14	455,562.14	10,292.69	13,818.69
1-BACHILLERATO GENERAL	455,430.00	304,760.82	279,378.95	480,811.87	470,519.18	466,993.18	455,562.14	455,562.14	10,292.69	13,818.69
21-EDUCACION MEDIA SUPERIOR	455,430.00	304,760.82	279,378.95	480,811.87	470,519.18	466,993.18	455,562.14	455,562.14	10,292.69	13,818.69
1525-PLANTEL 25 SAN LUIS III	489,000.00	257,918.44	257,918.44	489,000.00	487,121.63	485,878.35	483,923.85	483,923.85	1,878.37	3,121.65
2-Desarrollo Social	489,000.00	257,918.44	257,918.44	489,000.00	487,121.63	485,878.35	483,923.85	483,923.85	1,878.37	3,121.65
25-EDUCACION	489,000.00	257,918.44	257,918.44	489,000.00	487,121.63	485,878.35	483,923.85	483,923.85	1,878.37	3,121.65
2-Educacion Media Superior	489,000.00	257,918.44	257,918.44	489,000.00	487,121.63	485,878.35	483,923.85	483,923.85	1,878.37	3,121.65
1-POL. SOCIAL	489,000.00	257,918.44	257,918.44	489,000.00	487,121.63	485,878.35	483,923.85	483,923.85	1,878.37	3,121.65
1-BACHILLERATO GENERAL	489,000.00	257,918.44	257,918.44	489,000.00	487,121.63	485,878.35	483,923.85	483,923.85	1,878.37	3,121.65
21-EDUCACION MEDIA SUPERIOR	489,000.00	257,918.44	257,918.44	489,000.00	487,121.63	485,878.35	483,923.85	483,923.85	1,878.37	3,121.65
1526-PLANTEL 26 SAN LUIS IV	833,333.28	459,137.39	454,362.39	838,108.28	754,091.94	749,137.58	716,380.58	716,380.58	84,016.34	88,970.70
2-Desarrollo Social	833,333.28	459,137.39	454,362.39	838,108.28	754,091.94	749,137.58	716,380.58	716,380.58	84,016.34	88,970.70
25-EDUCACION	833,333.28	459,137.39	454,362.39	838,108.28	754,091.94	749,137.58	716,380.58	716,380.58	84,016.34	88,970.70
2-Educacion Media Superior	833,333.28	459,137.39	454,362.39	838,108.28	754,091.94	749,137.58	716,380.58	716,380.58	84,016.34	88,970.70
1-POL. SOCIAL	833,333.28	459,137.39	454,362.39	838,108.28	754,091.94	749,137.58	716,380.58	716,380.58	84,016.34	88,970.70
1-BACHILLERATO GENERAL	833,333.28	459,137.39	454,362.39	838,108.28	754,091.94	749,137.58	716,380.58	716,380.58	84,016.34	88,970.70

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EJERCICIO 2016

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(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	833,333.28	459,137.39	454,362.39	838,108.28	754,091.94	749,137.58	716,380.58	716,380.58	84,016.34	88,970.70
<i>1527-PLANTEL 27 SAN MARTIN CH</i>	<i>200,000.00</i>	<i>128,451.15</i>	<i>135,125.02</i>	<i>193,326.13</i>	<i>182,929.32</i>	<i>179,779.32</i>	<i>179,779.32</i>	<i>179,779.32</i>	<i>10,396.81</i>	<i>13,546.81</i>
2-Desarrollo Social	200,000.00	128,451.15	135,125.02	193,326.13	182,929.32	179,779.32	179,779.32	179,779.32	10,396.81	13,546.81
25-EDUCACION	200,000.00	128,451.15	135,125.02	193,326.13	182,929.32	179,779.32	179,779.32	179,779.32	10,396.81	13,546.81
2-Educacion Media Superior	200,000.00	128,451.15	135,125.02	193,326.13	182,929.32	179,779.32	179,779.32	179,779.32	10,396.81	13,546.81
1-POL. SOCIAL	200,000.00	128,451.15	135,125.02	193,326.13	182,929.32	179,779.32	179,779.32	179,779.32	10,396.81	13,546.81
1-BACHILLERATO GENERAL	200,000.00	128,451.15	135,125.02	193,326.13	182,929.32	179,779.32	179,779.32	179,779.32	10,396.81	13,546.81
21-EDUCACION MEDIA SUPERIOR	200,000.00	128,451.15	135,125.02	193,326.13	182,929.32	179,779.32	179,779.32	179,779.32	10,396.81	13,546.81
<i>1528-PLANTEL 28 SAN LUIS V</i>	<i>884,827.98</i>	<i>581,307.65</i>	<i>546,931.25</i>	<i>919,204.38</i>	<i>912,796.51</i>	<i>912,796.51</i>	<i>827,305.36</i>	<i>827,305.36</i>	<i>6,407.87</i>	<i>6,407.87</i>
2-Desarrollo Social	884,827.98	581,307.65	546,931.25	919,204.38	912,796.51	912,796.51	827,305.36	827,305.36	6,407.87	6,407.87
25-EDUCACION	884,827.98	581,307.65	546,931.25	919,204.38	912,796.51	912,796.51	827,305.36	827,305.36	6,407.87	6,407.87
2-Educacion Media Superior	884,827.98	581,307.65	546,931.25	919,204.38	912,796.51	912,796.51	827,305.36	827,305.36	6,407.87	6,407.87
1-POL. SOCIAL	884,827.98	581,307.65	546,931.25	919,204.38	912,796.51	912,796.51	827,305.36	827,305.36	6,407.87	6,407.87
1-BACHILLERATO GENERAL	884,827.98	581,307.65	546,931.25	919,204.38	912,796.51	912,796.51	827,305.36	827,305.36	6,407.87	6,407.87
21-EDUCACION MEDIA SUPERIOR	884,827.98	581,307.65	546,931.25	919,204.38	912,796.51	912,796.51	827,305.36	827,305.36	6,407.87	6,407.87
<i>1529-PLANTEL 29 V. DE ZARAGOZA</i>	<i>221,624.00</i>	<i>338,590.38</i>	<i>328,866.92</i>	<i>231,347.46</i>	<i>223,276.50</i>	<i>222,917.01</i>	<i>216,328.61</i>	<i>216,328.61</i>	<i>8,070.96</i>	<i>8,430.45</i>
2-Desarrollo Social	221,624.00	338,590.38	328,866.92	231,347.46	223,276.50	222,917.01	216,328.61	216,328.61	8,070.96	8,430.45
25-EDUCACION	221,624.00	338,590.38	328,866.92	231,347.46	223,276.50	222,917.01	216,328.61	216,328.61	8,070.96	8,430.45
2-Educacion Media Superior	221,624.00	338,590.38	328,866.92	231,347.46	223,276.50	222,917.01	216,328.61	216,328.61	8,070.96	8,430.45
1-POL. SOCIAL	221,624.00	338,590.38	328,866.92	231,347.46	223,276.50	222,917.01	216,328.61	216,328.61	8,070.96	8,430.45
1-BACHILLERATO GENERAL	221,624.00	338,590.38	328,866.92	231,347.46	223,276.50	222,917.01	216,328.61	216,328.61	8,070.96	8,430.45
21-EDUCACION MEDIA SUPERIOR	221,624.00	338,590.38	328,866.92	231,347.46	223,276.50	222,917.01	216,328.61	216,328.61	8,070.96	8,430.45
<i>1530-PLANTEL 30 ILLESCAS</i>	<i>173,253.40</i>	<i>177,834.73</i>	<i>178,629.47</i>	<i>172,458.66</i>	<i>155,097.18</i>	<i>150,965.27</i>	<i>145,667.27</i>	<i>145,667.27</i>	<i>17,361.48</i>	<i>21,493.39</i>
2-Desarrollo Social	173,253.40	177,834.73	178,629.47	172,458.66	155,097.18	150,965.27	145,667.27	145,667.27	17,361.48	21,493.39
25-EDUCACION	173,253.40	177,834.73	178,629.47	172,458.66	155,097.18	150,965.27	145,667.27	145,667.27	17,361.48	21,493.39
2-Educacion Media Superior	173,253.40	177,834.73	178,629.47	172,458.66	155,097.18	150,965.27	145,667.27	145,667.27	17,361.48	21,493.39
1-POL. SOCIAL	173,253.40	177,834.73	178,629.47	172,458.66	155,097.18	150,965.27	145,667.27	145,667.27	17,361.48	21,493.39
1-BACHILLERATO GENERAL	173,253.40	177,834.73	178,629.47	172,458.66	155,097.18	150,965.27	145,667.27	145,667.27	17,361.48	21,493.39
21-EDUCACION MEDIA SUPERIOR	173,253.40	177,834.73	178,629.47	172,458.66	155,097.18	150,965.27	145,667.27	145,667.27	17,361.48	21,493.39
<i>1531-PLANTEL 31 AQUISMON</i>	<i>220,692.00</i>	<i>152,261.23</i>	<i>130,031.63</i>	<i>242,921.60</i>	<i>242,365.24</i>	<i>235,439.24</i>	<i>227,189.04</i>	<i>227,189.04</i>	<i>556.36</i>	<i>7,482.36</i>
2-Desarrollo Social	220,692.00	152,261.23	130,031.63	242,921.60	242,365.24	235,439.24	227,189.04	227,189.04	556.36	7,482.36
25-EDUCACION	220,692.00	152,261.23	130,031.63	242,921.60	242,365.24	235,439.24	227,189.04	227,189.04	556.36	7,482.36
2-Educacion Media Superior	220,692.00	152,261.23	130,031.63	242,921.60	242,365.24	235,439.24	227,189.04	227,189.04	556.36	7,482.36
1-POL. SOCIAL	220,692.00	152,261.23	130,031.63	242,921.60	242,365.24	235,439.24	227,189.04	227,189.04	556.36	7,482.36
1-BACHILLERATO GENERAL	220,692.00	152,261.23	130,031.63	242,921.60	242,365.24	235,439.24	227,189.04	227,189.04	556.36	7,482.36
21-EDUCACION MEDIA SUPERIOR	220,692.00	152,261.23	130,031.63	242,921.60	242,365.24	235,439.24	227,189.04	227,189.04	556.36	7,482.36

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<i>1532-PLANTEL 32 VILLA DE ARRIAGA</i>	<i>166,162.45</i>	<i>154,488.13</i>	<i>150,363.13</i>	<i>170,287.45</i>	<i>153,837.31</i>	<i>153,837.31</i>	<i>151,956.31</i>	<i>151,956.31</i>	<i>16,450.14</i>	<i>16,450.14</i>
2-Desarrollo Social	166,162.45	154,488.13	150,363.13	170,287.45	153,837.31	153,837.31	151,956.31	151,956.31	16,450.14	16,450.14
25-EDUCACION	166,162.45	154,488.13	150,363.13	170,287.45	153,837.31	153,837.31	151,956.31	151,956.31	16,450.14	16,450.14
2-Educacion Media Superior	166,162.45	154,488.13	150,363.13	170,287.45	153,837.31	153,837.31	151,956.31	151,956.31	16,450.14	16,450.14
1-POL. SOCIAL	166,162.45	154,488.13	150,363.13	170,287.45	153,837.31	153,837.31	151,956.31	151,956.31	16,450.14	16,450.14
1-BACHILLERATO GENERAL	166,162.45	154,488.13	150,363.13	170,287.45	153,837.31	153,837.31	151,956.31	151,956.31	16,450.14	16,450.14
21-EDUCACION MEDIA SUPERIOR	166,162.45	154,488.13	150,363.13	170,287.45	153,837.31	153,837.31	151,956.31	151,956.31	16,450.14	16,450.14
<i>1533-PLANTEL 33 AXTLA DE TERRAZAS</i>	<i>252,341.93</i>	<i>262,288.79</i>	<i>262,855.79</i>	<i>251,774.93</i>	<i>246,500.33</i>	<i>244,167.33</i>	<i>244,167.33</i>	<i>244,167.33</i>	<i>5,274.60</i>	<i>7,607.60</i>
2-Desarrollo Social	252,341.93	262,288.79	262,855.79	251,774.93	246,500.33	244,167.33	244,167.33	244,167.33	5,274.60	7,607.60
25-EDUCACION	252,341.93	262,288.79	262,855.79	251,774.93	246,500.33	244,167.33	244,167.33	244,167.33	5,274.60	7,607.60
2-Educacion Media Superior	252,341.93	262,288.79	262,855.79	251,774.93	246,500.33	244,167.33	244,167.33	244,167.33	5,274.60	7,607.60
1-POL. SOCIAL	252,341.93	262,288.79	262,855.79	251,774.93	246,500.33	244,167.33	244,167.33	244,167.33	5,274.60	7,607.60
1-BACHILLERATO GENERAL	252,341.93	262,288.79	262,855.79	251,774.93	246,500.33	244,167.33	244,167.33	244,167.33	5,274.60	7,607.60
21-EDUCACION MEDIA SUPERIOR	252,341.93	262,288.79	262,855.79	251,774.93	246,500.33	244,167.33	244,167.33	244,167.33	5,274.60	7,607.60
<i>1534-PLANTEL 34 EL PUJAL</i>	<i>151,092.20</i>	<i>78,980.30</i>	<i>81,553.23</i>	<i>148,519.27</i>	<i>146,396.70</i>	<i>145,496.70</i>	<i>144,075.93</i>	<i>144,075.93</i>	<i>2,122.57</i>	<i>3,022.57</i>
2-Desarrollo Social	151,092.20	78,980.30	81,553.23	148,519.27	146,396.70	145,496.70	144,075.93	144,075.93	2,122.57	3,022.57
25-EDUCACION	151,092.20	78,980.30	81,553.23	148,519.27	146,396.70	145,496.70	144,075.93	144,075.93	2,122.57	3,022.57
2-Educacion Media Superior	151,092.20	78,980.30	81,553.23	148,519.27	146,396.70	145,496.70	144,075.93	144,075.93	2,122.57	3,022.57
1-POL. SOCIAL	151,092.20	78,980.30	81,553.23	148,519.27	146,396.70	145,496.70	144,075.93	144,075.93	2,122.57	3,022.57
1-BACHILLERATO GENERAL	151,092.20	78,980.30	81,553.23	148,519.27	146,396.70	145,496.70	144,075.93	144,075.93	2,122.57	3,022.57
21-EDUCACION MEDIA SUPERIOR	151,092.20	78,980.30	81,553.23	148,519.27	146,396.70	145,496.70	144,075.93	144,075.93	2,122.57	3,022.57
<i>1535-PLANTEL 35TAMBACA</i>	<i>154,999.57</i>	<i>166,821.77</i>	<i>166,821.77</i>	<i>154,999.57</i>	<i>120,805.92</i>	<i>119,555.92</i>	<i>110,236.90</i>	<i>110,236.90</i>	<i>34,193.65</i>	<i>35,443.65</i>
2-Desarrollo Social	154,999.57	166,821.77	166,821.77	154,999.57	120,805.92	119,555.92	110,236.90	110,236.90	34,193.65	35,443.65
25-EDUCACION	154,999.57	166,821.77	166,821.77	154,999.57	120,805.92	119,555.92	110,236.90	110,236.90	34,193.65	35,443.65
2-Educacion Media Superior	154,999.57	166,821.77	166,821.77	154,999.57	120,805.92	119,555.92	110,236.90	110,236.90	34,193.65	35,443.65
1-POL. SOCIAL	154,999.57	166,821.77	166,821.77	154,999.57	120,805.92	119,555.92	110,236.90	110,236.90	34,193.65	35,443.65
1-BACHILLERATO GENERAL	154,999.57	166,821.77	166,821.77	154,999.57	120,805.92	119,555.92	110,236.90	110,236.90	34,193.65	35,443.65
21-EDUCACION MEDIA SUPERIOR	154,999.57	166,821.77	166,821.77	154,999.57	120,805.92	119,555.92	110,236.90	110,236.90	34,193.65	35,443.65
<i>1536-PLANTEL 36 EST. CATORCE</i>	<i>172,700.00</i>	<i>129,739.65</i>	<i>80,514.65</i>	<i>221,925.00</i>	<i>164,178.74</i>	<i>162,968.03</i>	<i>144,032.83</i>	<i>144,032.83</i>	<i>57,746.26</i>	<i>58,956.97</i>
2-Desarrollo Social	172,700.00	129,739.65	80,514.65	221,925.00	164,178.74	162,968.03	144,032.83	144,032.83	57,746.26	58,956.97
25-EDUCACION	172,700.00	129,739.65	80,514.65	221,925.00	164,178.74	162,968.03	144,032.83	144,032.83	57,746.26	58,956.97
2-Educacion Media Superior	172,700.00	129,739.65	80,514.65	221,925.00	164,178.74	162,968.03	144,032.83	144,032.83	57,746.26	58,956.97
1-POL. SOCIAL	172,700.00	129,739.65	80,514.65	221,925.00	164,178.74	162,968.03	144,032.83	144,032.83	57,746.26	58,956.97
1-BACHILLERATO GENERAL	172,700.00	129,739.65	80,514.65	221,925.00	164,178.74	162,968.03	144,032.83	144,032.83	57,746.26	58,956.97
21-EDUCACION MEDIA SUPERIOR	172,700.00	129,739.65	80,514.65	221,925.00	164,178.74	162,968.03	144,032.83	144,032.83	57,746.26	58,956.97
<i>1537-PLANTEL 37 TAMAPATZ</i>	<i>182,712.93</i>	<i>169,798.71</i>	<i>152,892.85</i>	<i>199,618.79</i>	<i>195,484.36</i>	<i>192,624.36</i>	<i>192,624.36</i>	<i>192,624.36</i>	<i>4,134.43</i>	<i>6,994.43</i>

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	182,712.93	169,798.71	152,892.85	199,618.79	195,484.36	192,624.36	192,624.36	192,624.36	4,134.43	6,994.43
25-EDUCACION	182,712.93	169,798.71	152,892.85	199,618.79	195,484.36	192,624.36	192,624.36	192,624.36	4,134.43	6,994.43
2-Educacion Media Superior	182,712.93	169,798.71	152,892.85	199,618.79	195,484.36	192,624.36	192,624.36	192,624.36	4,134.43	6,994.43
1-POL. SOCIAL	182,712.93	169,798.71	152,892.85	199,618.79	195,484.36	192,624.36	192,624.36	192,624.36	4,134.43	6,994.43
1-BACHILLERATO GENERAL	182,712.93	169,798.71	152,892.85	199,618.79	195,484.36	192,624.36	192,624.36	192,624.36	4,134.43	6,994.43
21-EDUCACION MEDIA SUPERIOR	182,712.93	169,798.71	152,892.85	199,618.79	195,484.36	192,624.36	192,624.36	192,624.36	4,134.43	6,994.43
1538-PLANTEL 38 MECATLAN	268,700.00	270,362.04	270,362.04	268,700.00	198,460.03	197,834.03	189,807.39	189,807.39	70,239.97	70,865.97
2-Desarrollo Social	268,700.00	270,362.04	270,362.04	268,700.00	198,460.03	197,834.03	189,807.39	189,807.39	70,239.97	70,865.97
25-EDUCACION	268,700.00	270,362.04	270,362.04	268,700.00	198,460.03	197,834.03	189,807.39	189,807.39	70,239.97	70,865.97
2-Educacion Media Superior	268,700.00	270,362.04	270,362.04	268,700.00	198,460.03	197,834.03	189,807.39	189,807.39	70,239.97	70,865.97
1-POL. SOCIAL	268,700.00	270,362.04	270,362.04	268,700.00	198,460.03	197,834.03	189,807.39	189,807.39	70,239.97	70,865.97
1-BACHILLERATO GENERAL	268,700.00	270,362.04	270,362.04	268,700.00	198,460.03	197,834.03	189,807.39	189,807.39	70,239.97	70,865.97
21-EDUCACION MEDIA SUPERIOR	268,700.00	270,362.04	270,362.04	268,700.00	198,460.03	197,834.03	189,807.39	189,807.39	70,239.97	70,865.97
1539-PLANTEL 39 SAT. MA. PICULA	83,558.36	69,272.05	57,812.05	95,018.36	90,685.99	89,184.99	85,810.79	85,810.79	4,332.37	5,833.37
2-Desarrollo Social	83,558.36	69,272.05	57,812.05	95,018.36	90,685.99	89,184.99	85,810.79	85,810.79	4,332.37	5,833.37
25-EDUCACION	83,558.36	69,272.05	57,812.05	95,018.36	90,685.99	89,184.99	85,810.79	85,810.79	4,332.37	5,833.37
2-Educacion Media Superior	83,558.36	69,272.05	57,812.05	95,018.36	90,685.99	89,184.99	85,810.79	85,810.79	4,332.37	5,833.37
1-POL. SOCIAL	83,558.36	69,272.05	57,812.05	95,018.36	90,685.99	89,184.99	85,810.79	85,810.79	4,332.37	5,833.37
1-BACHILLERATO GENERAL	83,558.36	69,272.05	57,812.05	95,018.36	90,685.99	89,184.99	85,810.79	85,810.79	4,332.37	5,833.37
21-EDUCACION MEDIA SUPERIOR	83,558.36	69,272.05	57,812.05	95,018.36	90,685.99	89,184.99	85,810.79	85,810.79	4,332.37	5,833.37
1540-PLANTEL 40 CHALCO	132,755.16	137,220.11	137,220.11	132,755.16	115,896.80	108,713.80	100,923.01	100,923.01	16,858.36	24,041.36
2-Desarrollo Social	132,755.16	137,220.11	137,220.11	132,755.16	115,896.80	108,713.80	100,923.01	100,923.01	16,858.36	24,041.36
25-EDUCACION	132,755.16	137,220.11	137,220.11	132,755.16	115,896.80	108,713.80	100,923.01	100,923.01	16,858.36	24,041.36
2-Educacion Media Superior	132,755.16	137,220.11	137,220.11	132,755.16	115,896.80	108,713.80	100,923.01	100,923.01	16,858.36	24,041.36
1-POL. SOCIAL	132,755.16	137,220.11	137,220.11	132,755.16	115,896.80	108,713.80	100,923.01	100,923.01	16,858.36	24,041.36
1-BACHILLERATO GENERAL	132,755.16	137,220.11	137,220.11	132,755.16	115,896.80	108,713.80	100,923.01	100,923.01	16,858.36	24,041.36
21-EDUCACION MEDIA SUPERIOR	132,755.16	137,220.11	137,220.11	132,755.16	115,896.80	108,713.80	100,923.01	100,923.01	16,858.36	24,041.36
1601-EMSAD 01 DULCE GRANDE	105,633.00	89,099.76	84,609.76	110,123.00	88,303.38	88,303.38	83,429.54	83,429.54	21,819.62	21,819.62
2-Desarrollo Social	105,633.00	89,099.76	84,609.76	110,123.00	88,303.38	88,303.38	83,429.54	83,429.54	21,819.62	21,819.62
25-EDUCACION	105,633.00	89,099.76	84,609.76	110,123.00	88,303.38	88,303.38	83,429.54	83,429.54	21,819.62	21,819.62
2-Educacion Media Superior	105,633.00	89,099.76	84,609.76	110,123.00	88,303.38	88,303.38	83,429.54	83,429.54	21,819.62	21,819.62
1-POL. SOCIAL	105,633.00	89,099.76	84,609.76	110,123.00	88,303.38	88,303.38	83,429.54	83,429.54	21,819.62	21,819.62
1-BACHILLERATO GENERAL	105,633.00	89,099.76	84,609.76	110,123.00	88,303.38	88,303.38	83,429.54	83,429.54	21,819.62	21,819.62
21-EDUCACION MEDIA SUPERIOR	105,633.00	89,099.76	84,609.76	110,123.00	88,303.38	88,303.38	83,429.54	83,429.54	21,819.62	21,819.62
1603-EMSAD 03 VIBORAS	46,076.00	24,684.50	24,684.50	46,076.00	44,221.00	44,221.00	44,221.00	44,221.00	1,855.00	1,855.00
2-Desarrollo Social	46,076.00	24,684.50	24,684.50	46,076.00	44,221.00	44,221.00	44,221.00	44,221.00	1,855.00	1,855.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

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(en pesos)

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25-EDUCACION	46,076.00	24,684.50	24,684.50	46,076.00	44,221.00	44,221.00	44,221.00	44,221.00	1,855.00	1,855.00
2-Educacion Media Superior	46,076.00	24,684.50	24,684.50	46,076.00	44,221.00	44,221.00	44,221.00	44,221.00	1,855.00	1,855.00
1-POL. SOCIAL	46,076.00	24,684.50	24,684.50	46,076.00	44,221.00	44,221.00	44,221.00	44,221.00	1,855.00	1,855.00
1-BACHILLERATO GENERAL	46,076.00	24,684.50	24,684.50	46,076.00	44,221.00	44,221.00	44,221.00	44,221.00	1,855.00	1,855.00
21-EDUCACION MEDIA SUPERIOR	46,076.00	24,684.50	24,684.50	46,076.00	44,221.00	44,221.00	44,221.00	44,221.00	1,855.00	1,855.00
1604-EMSAD 04 SAT. CATARINA	88,481.00	154,035.44	166,755.80	75,760.64	66,111.88	66,111.88	66,111.88	66,111.88	9,648.76	9,648.76
2-Desarrollo Social	88,481.00	154,035.44	166,755.80	75,760.64	66,111.88	66,111.88	66,111.88	66,111.88	9,648.76	9,648.76
25-EDUCACION	88,481.00	154,035.44	166,755.80	75,760.64	66,111.88	66,111.88	66,111.88	66,111.88	9,648.76	9,648.76
2-Educacion Media Superior	88,481.00	154,035.44	166,755.80	75,760.64	66,111.88	66,111.88	66,111.88	66,111.88	9,648.76	9,648.76
1-POL. SOCIAL	88,481.00	154,035.44	166,755.80	75,760.64	66,111.88	66,111.88	66,111.88	66,111.88	9,648.76	9,648.76
1-BACHILLERATO GENERAL	88,481.00	154,035.44	166,755.80	75,760.64	66,111.88	66,111.88	66,111.88	66,111.88	9,648.76	9,648.76
21-EDUCACION MEDIA SUPERIOR	88,481.00	154,035.44	166,755.80	75,760.64	66,111.88	66,111.88	66,111.88	66,111.88	9,648.76	9,648.76
1605-EMSAD 05 TLALETLA	114,921.00	282,550.95	282,950.95	114,521.00	64,497.10	63,089.10	59,154.61	59,154.61	50,023.90	51,431.90
2-Desarrollo Social	114,921.00	282,550.95	282,950.95	114,521.00	64,497.10	63,089.10	59,154.61	59,154.61	50,023.90	51,431.90
25-EDUCACION	114,921.00	282,550.95	282,950.95	114,521.00	64,497.10	63,089.10	59,154.61	59,154.61	50,023.90	51,431.90
2-Educacion Media Superior	114,921.00	282,550.95	282,950.95	114,521.00	64,497.10	63,089.10	59,154.61	59,154.61	50,023.90	51,431.90
1-POL. SOCIAL	114,921.00	282,550.95	282,950.95	114,521.00	64,497.10	63,089.10	59,154.61	59,154.61	50,023.90	51,431.90
1-BACHILLERATO GENERAL	114,921.00	282,550.95	282,950.95	114,521.00	64,497.10	63,089.10	59,154.61	59,154.61	50,023.90	51,431.90
21-EDUCACION MEDIA SUPERIOR	114,921.00	282,550.95	282,950.95	114,521.00	64,497.10	63,089.10	59,154.61	59,154.61	50,023.90	51,431.90
1606-EMSAD 06 PALOMAS	51,631.00	65,639.58	77,859.96	39,410.62	36,332.94	34,874.18	34,874.18	34,874.18	3,077.68	4,536.44
2-Desarrollo Social	51,631.00	65,639.58	77,859.96	39,410.62	36,332.94	34,874.18	34,874.18	34,874.18	3,077.68	4,536.44
25-EDUCACION	51,631.00	65,639.58	77,859.96	39,410.62	36,332.94	34,874.18	34,874.18	34,874.18	3,077.68	4,536.44
2-Educacion Media Superior	51,631.00	65,639.58	77,859.96	39,410.62	36,332.94	34,874.18	34,874.18	34,874.18	3,077.68	4,536.44
1-POL. SOCIAL	51,631.00	65,639.58	77,859.96	39,410.62	36,332.94	34,874.18	34,874.18	34,874.18	3,077.68	4,536.44
1-BACHILLERATO GENERAL	51,631.00	65,639.58	77,859.96	39,410.62	36,332.94	34,874.18	34,874.18	34,874.18	3,077.68	4,536.44
21-EDUCACION MEDIA SUPERIOR	51,631.00	65,639.58	77,859.96	39,410.62	36,332.94	34,874.18	34,874.18	34,874.18	3,077.68	4,536.44
1607-EMSAD 07 STO. DOMINGO	78,056.50	75,727.05	75,731.25	78,052.30	68,474.40	68,414.90	67,619.15	67,619.15	9,577.90	9,637.40
2-Desarrollo Social	78,056.50	75,727.05	75,731.25	78,052.30	68,474.40	68,414.90	67,619.15	67,619.15	9,577.90	9,637.40
25-EDUCACION	78,056.50	75,727.05	75,731.25	78,052.30	68,474.40	68,414.90	67,619.15	67,619.15	9,577.90	9,637.40
2-Educacion Media Superior	78,056.50	75,727.05	75,731.25	78,052.30	68,474.40	68,414.90	67,619.15	67,619.15	9,577.90	9,637.40
1-POL. SOCIAL	78,056.50	75,727.05	75,731.25	78,052.30	68,474.40	68,414.90	67,619.15	67,619.15	9,577.90	9,637.40
1-BACHILLERATO GENERAL	78,056.50	75,727.05	75,731.25	78,052.30	68,474.40	68,414.90	67,619.15	67,619.15	9,577.90	9,637.40
21-EDUCACION MEDIA SUPERIOR	78,056.50	75,727.05	75,731.25	78,052.30	68,474.40	68,414.90	67,619.15	67,619.15	9,577.90	9,637.40
1608-EMSAD 08 POZAS DE STA. ANA	30,244.20	72,359.05	47,359.05	55,244.20	24,903.43	24,903.41	24,903.41	24,903.41	30,340.77	30,340.79
2-Desarrollo Social	30,244.20	72,359.05	47,359.05	55,244.20	24,903.43	24,903.41	24,903.41	24,903.41	30,340.77	30,340.79
25-EDUCACION	30,244.20	72,359.05	47,359.05	55,244.20	24,903.43	24,903.41	24,903.41	24,903.41	30,340.77	30,340.79

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	30,244.20	72,359.05	47,359.05	55,244.20	24,903.43	24,903.41	24,903.41	24,903.41	30,340.77	30,340.79
1-POL. SOCIAL	30,244.20	72,359.05	47,359.05	55,244.20	24,903.43	24,903.41	24,903.41	24,903.41	30,340.77	30,340.79
1-BACHILLERATO GENERAL	30,244.20	72,359.05	47,359.05	55,244.20	24,903.43	24,903.41	24,903.41	24,903.41	30,340.77	30,340.79
21-EDUCACION MEDIA SUPERIOR	30,244.20	72,359.05	47,359.05	55,244.20	24,903.43	24,903.41	24,903.41	24,903.41	30,340.77	30,340.79
1609-EMSAD 09 GUADALCAZAR	45,595.06	51,943.40	52,517.60	45,020.86	43,640.76	43,204.50	43,204.50	43,204.50	1,380.10	1,816.36
2-Desarrollo Social	45,595.06	51,943.40	52,517.60	45,020.86	43,640.76	43,204.50	43,204.50	43,204.50	1,380.10	1,816.36
25-EDUCACION	45,595.06	51,943.40	52,517.60	45,020.86	43,640.76	43,204.50	43,204.50	43,204.50	1,380.10	1,816.36
2-Educacion Media Superior	45,595.06	51,943.40	52,517.60	45,020.86	43,640.76	43,204.50	43,204.50	43,204.50	1,380.10	1,816.36
1-POL. SOCIAL	45,595.06	51,943.40	52,517.60	45,020.86	43,640.76	43,204.50	43,204.50	43,204.50	1,380.10	1,816.36
1-BACHILLERATO GENERAL	45,595.06	51,943.40	52,517.60	45,020.86	43,640.76	43,204.50	43,204.50	43,204.50	1,380.10	1,816.36
21-EDUCACION MEDIA SUPERIOR	45,595.06	51,943.40	52,517.60	45,020.86	43,640.76	43,204.50	43,204.50	43,204.50	1,380.10	1,816.36
1610-EMSAD 10 PAPATLACO	32,584.50	48,427.42	40,427.42	40,584.50	36,184.50	25,284.50	25,284.50	25,284.50	4,400.00	15,300.00
2-Desarrollo Social	32,584.50	48,427.42	40,427.42	40,584.50	36,184.50	25,284.50	25,284.50	25,284.50	4,400.00	15,300.00
25-EDUCACION	32,584.50	48,427.42	40,427.42	40,584.50	36,184.50	25,284.50	25,284.50	25,284.50	4,400.00	15,300.00
2-Educacion Media Superior	32,584.50	48,427.42	40,427.42	40,584.50	36,184.50	25,284.50	25,284.50	25,284.50	4,400.00	15,300.00
1-POL. SOCIAL	32,584.50	48,427.42	40,427.42	40,584.50	36,184.50	25,284.50	25,284.50	25,284.50	4,400.00	15,300.00
1-BACHILLERATO GENERAL	32,584.50	48,427.42	40,427.42	40,584.50	36,184.50	25,284.50	25,284.50	25,284.50	4,400.00	15,300.00
21-EDUCACION MEDIA SUPERIOR	32,584.50	48,427.42	40,427.42	40,584.50	36,184.50	25,284.50	25,284.50	25,284.50	4,400.00	15,300.00
1611-EMSAD 11 ZACAYO	38,551.00	31,464.72	31,464.72	38,551.00	37,836.75	36,471.75	35,775.75	35,775.75	714.25	2,079.25
2-Desarrollo Social	38,551.00	31,464.72	31,464.72	38,551.00	37,836.75	36,471.75	35,775.75	35,775.75	714.25	2,079.25
25-EDUCACION	38,551.00	31,464.72	31,464.72	38,551.00	37,836.75	36,471.75	35,775.75	35,775.75	714.25	2,079.25
2-Educacion Media Superior	38,551.00	31,464.72	31,464.72	38,551.00	37,836.75	36,471.75	35,775.75	35,775.75	714.25	2,079.25
1-POL. SOCIAL	38,551.00	31,464.72	31,464.72	38,551.00	37,836.75	36,471.75	35,775.75	35,775.75	714.25	2,079.25
1-BACHILLERATO GENERAL	38,551.00	31,464.72	31,464.72	38,551.00	37,836.75	36,471.75	35,775.75	35,775.75	714.25	2,079.25
21-EDUCACION MEDIA SUPERIOR	38,551.00	31,464.72	31,464.72	38,551.00	37,836.75	36,471.75	35,775.75	35,775.75	714.25	2,079.25
1612-EMSAD 12 LA PARADA	68,905.86	76,548.17	76,548.67	68,905.36	52,657.93	50,696.33	49,572.33	49,572.33	16,247.43	18,209.03
2-Desarrollo Social	68,905.86	76,548.17	76,548.67	68,905.36	52,657.93	50,696.33	49,572.33	49,572.33	16,247.43	18,209.03
25-EDUCACION	68,905.86	76,548.17	76,548.67	68,905.36	52,657.93	50,696.33	49,572.33	49,572.33	16,247.43	18,209.03
2-Educacion Media Superior	68,905.86	76,548.17	76,548.67	68,905.36	52,657.93	50,696.33	49,572.33	49,572.33	16,247.43	18,209.03
1-POL. SOCIAL	68,905.86	76,548.17	76,548.67	68,905.36	52,657.93	50,696.33	49,572.33	49,572.33	16,247.43	18,209.03
1-BACHILLERATO GENERAL	68,905.86	76,548.17	76,548.67	68,905.36	52,657.93	50,696.33	49,572.33	49,572.33	16,247.43	18,209.03
21-EDUCACION MEDIA SUPERIOR	68,905.86	76,548.17	76,548.67	68,905.36	52,657.93	50,696.33	49,572.33	49,572.33	16,247.43	18,209.03
1613-EMSAD 13 TAMPAXAL	97,431.00	109,589.56	109,589.56	97,431.00	61,186.43	61,186.43	58,446.51	58,446.51	36,244.57	36,244.57
2-Desarrollo Social	97,431.00	109,589.56	109,589.56	97,431.00	61,186.43	61,186.43	58,446.51	58,446.51	36,244.57	36,244.57
25-EDUCACION	97,431.00	109,589.56	109,589.56	97,431.00	61,186.43	61,186.43	58,446.51	58,446.51	36,244.57	36,244.57
2-Educacion Media Superior	97,431.00	109,589.56	109,589.56	97,431.00	61,186.43	61,186.43	58,446.51	58,446.51	36,244.57	36,244.57

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función- Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponibile	Crédito (Modificado -Devengado)
1-POL. SOCIAL	97,431.00	109,589.56	109,589.56	97,431.00	61,186.43	61,186.43	58,446.51	58,446.51	36,244.57	36,244.57
1-BACHILLERATO GENERAL	97,431.00	109,589.56	109,589.56	97,431.00	61,186.43	61,186.43	58,446.51	58,446.51	36,244.57	36,244.57
21-EDUCACION MEDIA SUPERIOR	97,431.00	109,589.56	109,589.56	97,431.00	61,186.43	61,186.43	58,446.51	58,446.51	36,244.57	36,244.57
1614-EMSAD 14 ITZTACAPA	77,054.50	43,953.00	43,953.00	77,054.50	75,135.50	44,143.50	44,143.50	44,143.50	1,919.00	32,911.00
2-Desarrollo Social	77,054.50	43,953.00	43,953.00	77,054.50	75,135.50	44,143.50	44,143.50	44,143.50	1,919.00	32,911.00
25-EDUCACION	77,054.50	43,953.00	43,953.00	77,054.50	75,135.50	44,143.50	44,143.50	44,143.50	1,919.00	32,911.00
2-Educacion Media Superior	77,054.50	43,953.00	43,953.00	77,054.50	75,135.50	44,143.50	44,143.50	44,143.50	1,919.00	32,911.00
1-POL. SOCIAL	77,054.50	43,953.00	43,953.00	77,054.50	75,135.50	44,143.50	44,143.50	44,143.50	1,919.00	32,911.00
1-BACHILLERATO GENERAL	77,054.50	43,953.00	43,953.00	77,054.50	75,135.50	44,143.50	44,143.50	44,143.50	1,919.00	32,911.00
21-EDUCACION MEDIA SUPERIOR	77,054.50	43,953.00	43,953.00	77,054.50	75,135.50	44,143.50	44,143.50	44,143.50	1,919.00	32,911.00
1615-EMSAD 15 OJO DE AGUA	43,731.00	131,782.00	31,982.00	143,531.00	35,792.00	35,192.00	35,192.00	35,192.00	107,739.00	108,339.00
2-Desarrollo Social	43,731.00	131,782.00	31,982.00	143,531.00	35,792.00	35,192.00	35,192.00	35,192.00	107,739.00	108,339.00
25-EDUCACION	43,731.00	131,782.00	31,982.00	143,531.00	35,792.00	35,192.00	35,192.00	35,192.00	107,739.00	108,339.00
2-Educacion Media Superior	43,731.00	131,782.00	31,982.00	143,531.00	35,792.00	35,192.00	35,192.00	35,192.00	107,739.00	108,339.00
1-POL. SOCIAL	43,731.00	131,782.00	31,982.00	143,531.00	35,792.00	35,192.00	35,192.00	35,192.00	107,739.00	108,339.00
1-BACHILLERATO GENERAL	43,731.00	131,782.00	31,982.00	143,531.00	35,792.00	35,192.00	35,192.00	35,192.00	107,739.00	108,339.00
21-EDUCACION MEDIA SUPERIOR	43,731.00	131,782.00	31,982.00	143,531.00	35,792.00	35,192.00	35,192.00	35,192.00	107,739.00	108,339.00
1616-EMSAD 16 IGNACIO ZARAGOZA	59,754.00	33,771.64	34,129.93	59,395.71	56,066.27	57,266.27	53,836.27	53,836.27	3,329.44	2,129.44
2-Desarrollo Social	59,754.00	33,771.64	34,129.93	59,395.71	56,066.27	57,266.27	53,836.27	53,836.27	3,329.44	2,129.44
25-EDUCACION	59,754.00	33,771.64	34,129.93	59,395.71	56,066.27	57,266.27	53,836.27	53,836.27	3,329.44	2,129.44
2-Educacion Media Superior	59,754.00	33,771.64	34,129.93	59,395.71	56,066.27	57,266.27	53,836.27	53,836.27	3,329.44	2,129.44
1-POL. SOCIAL	59,754.00	33,771.64	34,129.93	59,395.71	56,066.27	57,266.27	53,836.27	53,836.27	3,329.44	2,129.44
1-BACHILLERATO GENERAL	59,754.00	33,771.64	34,129.93	59,395.71	56,066.27	57,266.27	53,836.27	53,836.27	3,329.44	2,129.44
21-EDUCACION MEDIA SUPERIOR	59,754.00	33,771.64	34,129.93	59,395.71	56,066.27	57,266.27	53,836.27	53,836.27	3,329.44	2,129.44
1617-EMSAD 17 NUEVO AQUISMON	46,533.69	43,935.47	35,705.47	54,763.69	51,865.29	48,525.01	48,525.01	48,525.01	2,898.40	6,238.68
2-Desarrollo Social	46,533.69	43,935.47	35,705.47	54,763.69	51,865.29	48,525.01	48,525.01	48,525.01	2,898.40	6,238.68
25-EDUCACION	46,533.69	43,935.47	35,705.47	54,763.69	51,865.29	48,525.01	48,525.01	48,525.01	2,898.40	6,238.68
2-Educacion Media Superior	46,533.69	43,935.47	35,705.47	54,763.69	51,865.29	48,525.01	48,525.01	48,525.01	2,898.40	6,238.68
1-POL. SOCIAL	46,533.69	43,935.47	35,705.47	54,763.69	51,865.29	48,525.01	48,525.01	48,525.01	2,898.40	6,238.68
1-BACHILLERATO GENERAL	46,533.69	43,935.47	35,705.47	54,763.69	51,865.29	48,525.01	48,525.01	48,525.01	2,898.40	6,238.68
21-EDUCACION MEDIA SUPERIOR	46,533.69	43,935.47	35,705.47	54,763.69	51,865.29	48,525.01	48,525.01	48,525.01	2,898.40	6,238.68
1618-EMSAD 18 EL CARRIZAL	42,701.00	38,239.32	38,239.32	42,701.00	38,839.03	37,539.03	37,539.03	37,539.03	3,861.97	5,161.97
2-Desarrollo Social	42,701.00	38,239.32	38,239.32	42,701.00	38,839.03	37,539.03	37,539.03	37,539.03	3,861.97	5,161.97
25-EDUCACION	42,701.00	38,239.32	38,239.32	42,701.00	38,839.03	37,539.03	37,539.03	37,539.03	3,861.97	5,161.97
2-Educacion Media Superior	42,701.00	38,239.32	38,239.32	42,701.00	38,839.03	37,539.03	37,539.03	37,539.03	3,861.97	5,161.97
1-POL. SOCIAL	42,701.00	38,239.32	38,239.32	42,701.00	38,839.03	37,539.03	37,539.03	37,539.03	3,861.97	5,161.97

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	42,701.00	38,239.32	38,239.32	42,701.00	38,839.03	37,539.03	37,539.03	37,539.03	3,861.97	5,161.97
21-EDUCACION MEDIA SUPERIOR	42,701.00	38,239.32	38,239.32	42,701.00	38,839.03	37,539.03	37,539.03	37,539.03	3,861.97	5,161.97
1619-EMSAD 19 COYOLES	55,581.00	86,493.94	104,028.92	38,046.02	36,753.38	36,226.38	36,226.38	36,226.38	1,292.64	1,819.64
2-Desarrollo Social	55,581.00	86,493.94	104,028.92	38,046.02	36,753.38	36,226.38	36,226.38	36,226.38	1,292.64	1,819.64
25-EDUCACION	55,581.00	86,493.94	104,028.92	38,046.02	36,753.38	36,226.38	36,226.38	36,226.38	1,292.64	1,819.64
2-Educacion Media Superior	55,581.00	86,493.94	104,028.92	38,046.02	36,753.38	36,226.38	36,226.38	36,226.38	1,292.64	1,819.64
1-POL. SOCIAL	55,581.00	86,493.94	104,028.92	38,046.02	36,753.38	36,226.38	36,226.38	36,226.38	1,292.64	1,819.64
1-BACHILLERATO GENERAL	55,581.00	86,493.94	104,028.92	38,046.02	36,753.38	36,226.38	36,226.38	36,226.38	1,292.64	1,819.64
21-EDUCACION MEDIA SUPERIOR	55,581.00	86,493.94	104,028.92	38,046.02	36,753.38	36,226.38	36,226.38	36,226.38	1,292.64	1,819.64
1620-EMSAD 20 TAMAN	100,631.00	37,993.60	40,354.60	98,270.00	92,748.33	92,748.33	92,748.33	92,748.33	5,521.67	5,521.67
2-Desarrollo Social	100,631.00	37,993.60	40,354.60	98,270.00	92,748.33	92,748.33	92,748.33	92,748.33	5,521.67	5,521.67
25-EDUCACION	100,631.00	37,993.60	40,354.60	98,270.00	92,748.33	92,748.33	92,748.33	92,748.33	5,521.67	5,521.67
2-Educacion Media Superior	100,631.00	37,993.60	40,354.60	98,270.00	92,748.33	92,748.33	92,748.33	92,748.33	5,521.67	5,521.67
1-POL. SOCIAL	100,631.00	37,993.60	40,354.60	98,270.00	92,748.33	92,748.33	92,748.33	92,748.33	5,521.67	5,521.67
1-BACHILLERATO GENERAL	100,631.00	37,993.60	40,354.60	98,270.00	92,748.33	92,748.33	92,748.33	92,748.33	5,521.67	5,521.67
21-EDUCACION MEDIA SUPERIOR	100,631.00	37,993.60	40,354.60	98,270.00	92,748.33	92,748.33	92,748.33	92,748.33	5,521.67	5,521.67
1621-EMSAD 21 LA PILA	57,077.00	47,860.76	47,860.76	57,077.00	50,587.26	47,587.26	47,141.26	47,141.26	6,489.74	9,489.74
2-Desarrollo Social	57,077.00	47,860.76	47,860.76	57,077.00	50,587.26	47,587.26	47,141.26	47,141.26	6,489.74	9,489.74
25-EDUCACION	57,077.00	47,860.76	47,860.76	57,077.00	50,587.26	47,587.26	47,141.26	47,141.26	6,489.74	9,489.74
2-Educacion Media Superior	57,077.00	47,860.76	47,860.76	57,077.00	50,587.26	47,587.26	47,141.26	47,141.26	6,489.74	9,489.74
1-POL. SOCIAL	57,077.00	47,860.76	47,860.76	57,077.00	50,587.26	47,587.26	47,141.26	47,141.26	6,489.74	9,489.74
1-BACHILLERATO GENERAL	57,077.00	47,860.76	47,860.76	57,077.00	50,587.26	47,587.26	47,141.26	47,141.26	6,489.74	9,489.74
21-EDUCACION MEDIA SUPERIOR	57,077.00	47,860.76	47,860.76	57,077.00	50,587.26	47,587.26	47,141.26	47,141.26	6,489.74	9,489.74
1622-EMSAD 22 SAN NICOLAS	66,700.00	56,496.56	57,753.76	65,442.80	65,070.07	51,770.62	51,770.62	51,770.62	372.73	13,672.18
2-Desarrollo Social	66,700.00	56,496.56	57,753.76	65,442.80	65,070.07	51,770.62	51,770.62	51,770.62	372.73	13,672.18
25-EDUCACION	66,700.00	56,496.56	57,753.76	65,442.80	65,070.07	51,770.62	51,770.62	51,770.62	372.73	13,672.18
2-Educacion Media Superior	66,700.00	56,496.56	57,753.76	65,442.80	65,070.07	51,770.62	51,770.62	51,770.62	372.73	13,672.18
1-POL. SOCIAL	66,700.00	56,496.56	57,753.76	65,442.80	65,070.07	51,770.62	51,770.62	51,770.62	372.73	13,672.18
1-BACHILLERATO GENERAL	66,700.00	56,496.56	57,753.76	65,442.80	65,070.07	51,770.62	51,770.62	51,770.62	372.73	13,672.18
21-EDUCACION MEDIA SUPERIOR	66,700.00	56,496.56	57,753.76	65,442.80	65,070.07	51,770.62	51,770.62	51,770.62	372.73	13,672.18
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	65,684.04	48,443.50	51,466.65	62,660.89	55,218.37	53,554.40	53,554.40	53,554.40	7,442.52	9,106.49
2-Desarrollo Social	65,684.04	48,443.50	51,466.65	62,660.89	55,218.37	53,554.40	53,554.40	53,554.40	7,442.52	9,106.49
25-EDUCACION	65,684.04	48,443.50	51,466.65	62,660.89	55,218.37	53,554.40	53,554.40	53,554.40	7,442.52	9,106.49
2-Educacion Media Superior	65,684.04	48,443.50	51,466.65	62,660.89	55,218.37	53,554.40	53,554.40	53,554.40	7,442.52	9,106.49
1-POL. SOCIAL	65,684.04	48,443.50	51,466.65	62,660.89	55,218.37	53,554.40	53,554.40	53,554.40	7,442.52	9,106.49
1-BACHILLERATO GENERAL	65,684.04	48,443.50	51,466.65	62,660.89	55,218.37	53,554.40	53,554.40	53,554.40	7,442.52	9,106.49

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	65,684.04	48,443.50	51,466.65	62,660.89	55,218.37	53,554.40	53,554.40	53,554.40	7,442.52	9,106.49
<i>1624-EMSAD 24 CHUNUNTZEN2</i>	59,781.00	91,329.90	84,579.90	66,531.00	53,274.15	54,474.15	52,374.15	52,374.15	13,256.85	12,056.85
2-Desarrollo Social	59,781.00	91,329.90	84,579.90	66,531.00	53,274.15	54,474.15	52,374.15	52,374.15	13,256.85	12,056.85
25-EDUCACION	59,781.00	91,329.90	84,579.90	66,531.00	53,274.15	54,474.15	52,374.15	52,374.15	13,256.85	12,056.85
2-Educacion Media Superior	59,781.00	91,329.90	84,579.90	66,531.00	53,274.15	54,474.15	52,374.15	52,374.15	13,256.85	12,056.85
1-POL. SOCIAL	59,781.00	91,329.90	84,579.90	66,531.00	53,274.15	54,474.15	52,374.15	52,374.15	13,256.85	12,056.85
1-BACHILLERATO GENERAL	59,781.00	91,329.90	84,579.90	66,531.00	53,274.15	54,474.15	52,374.15	52,374.15	13,256.85	12,056.85
21-EDUCACION MEDIA SUPERIOR	59,781.00	91,329.90	84,579.90	66,531.00	53,274.15	54,474.15	52,374.15	52,374.15	13,256.85	12,056.85
<i>1625-EMSAD 25 CHARCO DEL LOBO</i>	51,631.00	177,102.25	102,583.56	126,149.69	51,149.69	51,104.69	45,076.09	45,076.09	75,000.00	75,045.00
2-Desarrollo Social	51,631.00	177,102.25	102,583.56	126,149.69	51,149.69	51,104.69	45,076.09	45,076.09	75,000.00	75,045.00
25-EDUCACION	51,631.00	177,102.25	102,583.56	126,149.69	51,149.69	51,104.69	45,076.09	45,076.09	75,000.00	75,045.00
2-Educacion Media Superior	51,631.00	177,102.25	102,583.56	126,149.69	51,149.69	51,104.69	45,076.09	45,076.09	75,000.00	75,045.00
1-POL. SOCIAL	51,631.00	177,102.25	102,583.56	126,149.69	51,149.69	51,104.69	45,076.09	45,076.09	75,000.00	75,045.00
1-BACHILLERATO GENERAL	51,631.00	177,102.25	102,583.56	126,149.69	51,149.69	51,104.69	45,076.09	45,076.09	75,000.00	75,045.00
21-EDUCACION MEDIA SUPERIOR	51,631.00	177,102.25	102,583.56	126,149.69	51,149.69	51,104.69	45,076.09	45,076.09	75,000.00	75,045.00
<i>1626-EMSAD 26 CERRITO DE ROJAS</i>	34,795.50	101,351.40	26,351.40	109,795.50	34,371.42	34,371.42	30,171.42	30,171.42	75,424.08	75,424.08
2-Desarrollo Social	34,795.50	101,351.40	26,351.40	109,795.50	34,371.42	34,371.42	30,171.42	30,171.42	75,424.08	75,424.08
25-EDUCACION	34,795.50	101,351.40	26,351.40	109,795.50	34,371.42	34,371.42	30,171.42	30,171.42	75,424.08	75,424.08
2-Educacion Media Superior	34,795.50	101,351.40	26,351.40	109,795.50	34,371.42	34,371.42	30,171.42	30,171.42	75,424.08	75,424.08
1-POL. SOCIAL	34,795.50	101,351.40	26,351.40	109,795.50	34,371.42	34,371.42	30,171.42	30,171.42	75,424.08	75,424.08
1-BACHILLERATO GENERAL	34,795.50	101,351.40	26,351.40	109,795.50	34,371.42	34,371.42	30,171.42	30,171.42	75,424.08	75,424.08
21-EDUCACION MEDIA SUPERIOR	34,795.50	101,351.40	26,351.40	109,795.50	34,371.42	34,371.42	30,171.42	30,171.42	75,424.08	75,424.08
<i>1627-EMSAD 27 PLAZUELA</i>	40,481.00	28,496.65	28,496.65	40,481.00	40,282.12	40,282.11	40,282.11	40,282.11	198.88	198.89
2-Desarrollo Social	40,481.00	28,496.65	28,496.65	40,481.00	40,282.12	40,282.11	40,282.11	40,282.11	198.88	198.89
25-EDUCACION	40,481.00	28,496.65	28,496.65	40,481.00	40,282.12	40,282.11	40,282.11	40,282.11	198.88	198.89
2-Educacion Media Superior	40,481.00	28,496.65	28,496.65	40,481.00	40,282.12	40,282.11	40,282.11	40,282.11	198.88	198.89
1-POL. SOCIAL	40,481.00	28,496.65	28,496.65	40,481.00	40,282.12	40,282.11	40,282.11	40,282.11	198.88	198.89
1-BACHILLERATO GENERAL	40,481.00	28,496.65	28,496.65	40,481.00	40,282.12	40,282.11	40,282.11	40,282.11	198.88	198.89
21-EDUCACION MEDIA SUPERIOR	40,481.00	28,496.65	28,496.65	40,481.00	40,282.12	40,282.11	40,282.11	40,282.11	198.88	198.89
<i>1628-EMSAD 28 LA PALMA</i>	47,091.50	41,590.17	31,468.69	57,212.98	49,321.88	48,206.88	48,206.88	48,206.88	7,891.10	9,006.10
2-Desarrollo Social	47,091.50	41,590.17	31,468.69	57,212.98	49,321.88	48,206.88	48,206.88	48,206.88	7,891.10	9,006.10
25-EDUCACION	47,091.50	41,590.17	31,468.69	57,212.98	49,321.88	48,206.88	48,206.88	48,206.88	7,891.10	9,006.10
2-Educacion Media Superior	47,091.50	41,590.17	31,468.69	57,212.98	49,321.88	48,206.88	48,206.88	48,206.88	7,891.10	9,006.10
1-POL. SOCIAL	47,091.50	41,590.17	31,468.69	57,212.98	49,321.88	48,206.88	48,206.88	48,206.88	7,891.10	9,006.10
1-BACHILLERATO GENERAL	47,091.50	41,590.17	31,468.69	57,212.98	49,321.88	48,206.88	48,206.88	48,206.88	7,891.10	9,006.10
21-EDUCACION MEDIA SUPERIOR	47,091.50	41,590.17	31,468.69	57,212.98	49,321.88	48,206.88	48,206.88	48,206.88	7,891.10	9,006.10

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE AGOSTO DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<i>1629-EMSAD 29 EL CARRIZO</i>	<i>38,616.00</i>	<i>43,886.27</i>	<i>43,886.27</i>	<i>38,616.00</i>	<i>34,377.50</i>	<i>31,777.50</i>	<i>31,777.50</i>	<i>31,777.50</i>	<i>4,238.50</i>	<i>6,838.50</i>
2-Desarrollo Social	38,616.00	43,886.27	43,886.27	38,616.00	34,377.50	31,777.50	31,777.50	31,777.50	4,238.50	6,838.50
25-EDUCACION	38,616.00	43,886.27	43,886.27	38,616.00	34,377.50	31,777.50	31,777.50	31,777.50	4,238.50	6,838.50
2-Educacion Media Superior	38,616.00	43,886.27	43,886.27	38,616.00	34,377.50	31,777.50	31,777.50	31,777.50	4,238.50	6,838.50
1-POL. SOCIAL	38,616.00	43,886.27	43,886.27	38,616.00	34,377.50	31,777.50	31,777.50	31,777.50	4,238.50	6,838.50
1-BACHILLERATO GENERAL	38,616.00	43,886.27	43,886.27	38,616.00	34,377.50	31,777.50	31,777.50	31,777.50	4,238.50	6,838.50
21-EDUCACION MEDIA SUPERIOR	38,616.00	43,886.27	43,886.27	38,616.00	34,377.50	31,777.50	31,777.50	31,777.50	4,238.50	6,838.50
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	<i>56,662.73</i>	<i>40,311.09</i>	<i>41,844.98</i>	<i>55,128.84</i>	<i>54,115.41</i>	<i>52,615.41</i>	<i>52,615.41</i>	<i>52,615.41</i>	<i>1,013.43</i>	<i>2,513.43</i>
2-Desarrollo Social	56,662.73	40,311.09	41,844.98	55,128.84	54,115.41	52,615.41	52,615.41	52,615.41	1,013.43	2,513.43
25-EDUCACION	56,662.73	40,311.09	41,844.98	55,128.84	54,115.41	52,615.41	52,615.41	52,615.41	1,013.43	2,513.43
2-Educacion Media Superior	56,662.73	40,311.09	41,844.98	55,128.84	54,115.41	52,615.41	52,615.41	52,615.41	1,013.43	2,513.43
1-POL. SOCIAL	56,662.73	40,311.09	41,844.98	55,128.84	54,115.41	52,615.41	52,615.41	52,615.41	1,013.43	2,513.43
1-BACHILLERATO GENERAL	56,662.73	40,311.09	41,844.98	55,128.84	54,115.41	52,615.41	52,615.41	52,615.41	1,013.43	2,513.43
21-EDUCACION MEDIA SUPERIOR	56,662.73	40,311.09	41,844.98	55,128.84	54,115.41	52,615.41	52,615.41	52,615.41	1,013.43	2,513.43
Total	821,631,050.27	29,572,425.88	25,850,167.65	825,353,308.50	380,495,417.66	380,251,673.67	379,722,242.21	379,722,242.21	444,857,890.84	445,101,634.83