

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1000-DIRECCION GENERAL	797,886,116.18	12,992,318.82	12,992,318.82	797,886,116.18	406,606,426.94	406,606,426.94	406,606,426.94	406,606,426.94	391,279,689.24	391,279,689.24
2-Desarrollo Social	797,886,116.18	12,992,318.82	12,992,318.82	797,886,116.18	406,606,426.94	406,606,426.94	406,606,426.94	406,606,426.94	391,279,689.24	391,279,689.24
25-EDUCACION	797,886,116.18	12,992,318.82	12,992,318.82	797,886,116.18	406,606,426.94	406,606,426.94	406,606,426.94	406,606,426.94	391,279,689.24	391,279,689.24
2-Educacion Media Superior	797,886,116.18	12,992,318.82	12,992,318.82	797,886,116.18	406,606,426.94	406,606,426.94	406,606,426.94	406,606,426.94	391,279,689.24	391,279,689.24
1-POL. SOCIAL	797,886,116.18	12,992,318.82	12,992,318.82	797,886,116.18	406,606,426.94	406,606,426.94	406,606,426.94	406,606,426.94	391,279,689.24	391,279,689.24
1-BACHILLERATO GENERAL	797,886,116.18	12,992,318.82	12,992,318.82	797,886,116.18	406,606,426.94	406,606,426.94	406,606,426.94	406,606,426.94	391,279,689.24	391,279,689.24
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	12,992,318.82	12,992,318.82	797,886,116.18	406,606,426.94	406,606,426.94	406,606,426.94	406,606,426.94	391,279,689.24	391,279,689.24
1001-DESPACHO DEL TITULAR	14,600.00	5,082.98	12,178.02	7,504.96	3,899.75	3,899.75	3,899.75	3,899.75	3,605.21	3,605.21
2-Desarrollo Social	14,600.00	5,082.98	12,178.02	7,504.96	3,899.75	3,899.75	3,899.75	3,899.75	3,605.21	3,605.21
25-EDUCACION	14,600.00	5,082.98	12,178.02	7,504.96	3,899.75	3,899.75	3,899.75	3,899.75	3,605.21	3,605.21
2-Educacion Media Superior	14,600.00	5,082.98	12,178.02	7,504.96	3,899.75	3,899.75	3,899.75	3,899.75	3,605.21	3,605.21
1-POL. SOCIAL	14,600.00	5,082.98	12,178.02	7,504.96	3,899.75	3,899.75	3,899.75	3,899.75	3,605.21	3,605.21
1-BACHILLERATO GENERAL	14,600.00	5,082.98	12,178.02	7,504.96	3,899.75	3,899.75	3,899.75	3,899.75	3,605.21	3,605.21
21-EDUCACION MEDIA SUPERIOR	14,600.00	5,082.98	12,178.02	7,504.96	3,899.75	3,899.75	3,899.75	3,899.75	3,605.21	3,605.21
1002-SECRETARIA PARTICULAR	164,345.00	261,008.99	193,048.44	232,305.55	198,143.48	173,637.81	173,637.81	173,637.81	34,162.07	58,667.74
2-Desarrollo Social	164,345.00	261,008.99	193,048.44	232,305.55	198,143.48	173,637.81	173,637.81	173,637.81	34,162.07	58,667.74
25-EDUCACION	164,345.00	261,008.99	193,048.44	232,305.55	198,143.48	173,637.81	173,637.81	173,637.81	34,162.07	58,667.74
2-Educacion Media Superior	164,345.00	261,008.99	193,048.44	232,305.55	198,143.48	173,637.81	173,637.81	173,637.81	34,162.07	58,667.74
1-POL. SOCIAL	164,345.00	261,008.99	193,048.44	232,305.55	198,143.48	173,637.81	173,637.81	173,637.81	34,162.07	58,667.74
1-BACHILLERATO GENERAL	164,345.00	261,008.99	193,048.44	232,305.55	198,143.48	173,637.81	173,637.81	173,637.81	34,162.07	58,667.74
21-EDUCACION MEDIA SUPERIOR	164,345.00	261,008.99	193,048.44	232,305.55	198,143.48	173,637.81	173,637.81	173,637.81	34,162.07	58,667.74
1003-AUDITORIA INTERNA	43,800.00	53,925.84	53,531.44	44,194.40	22,787.72	22,787.72	22,787.72	22,787.72	21,406.68	21,406.68
2-Desarrollo Social	43,800.00	53,925.84	53,531.44	44,194.40	22,787.72	22,787.72	22,787.72	22,787.72	21,406.68	21,406.68
25-EDUCACION	43,800.00	53,925.84	53,531.44	44,194.40	22,787.72	22,787.72	22,787.72	22,787.72	21,406.68	21,406.68
2-Educacion Media Superior	43,800.00	53,925.84	53,531.44	44,194.40	22,787.72	22,787.72	22,787.72	22,787.72	21,406.68	21,406.68
1-POL. SOCIAL	43,800.00	53,925.84	53,531.44	44,194.40	22,787.72	22,787.72	22,787.72	22,787.72	21,406.68	21,406.68
1-BACHILLERATO GENERAL	43,800.00	53,925.84	53,531.44	44,194.40	22,787.72	22,787.72	22,787.72	22,787.72	21,406.68	21,406.68
21-EDUCACION MEDIA SUPERIOR	43,800.00	53,925.84	53,531.44	44,194.40	22,787.72	22,787.72	22,787.72	22,787.72	21,406.68	21,406.68
1004-JURIDICO	48,106.74	417,048.58	26,277.86	438,877.46	420,095.60	413,337.50	413,337.50	413,337.50	18,781.86	25,539.96
2-Desarrollo Social	48,106.74	417,048.58	26,277.86	438,877.46	420,095.60	413,337.50	413,337.50	413,337.50	18,781.86	25,539.96
25-EDUCACION	48,106.74	417,048.58	26,277.86	438,877.46	420,095.60	413,337.50	413,337.50	413,337.50	18,781.86	25,539.96
2-Educacion Media Superior	48,106.74	417,048.58	26,277.86	438,877.46	420,095.60	413,337.50	413,337.50	413,337.50	18,781.86	25,539.96
1-POL. SOCIAL	48,106.74	417,048.58	26,277.86	438,877.46	420,095.60	413,337.50	413,337.50	413,337.50	18,781.86	25,539.96
1-BACHILLERATO GENERAL	48,106.74	417,048.58	26,277.86	438,877.46	420,095.60	413,337.50	413,337.50	413,337.50	18,781.86	25,539.96
21-EDUCACION MEDIA SUPERIOR	48,106.74	417,048.58	26,277.86	438,877.46	420,095.60	413,337.50	413,337.50	413,337.50	18,781.86	25,539.96
1005-COMUNICACION SOCIAL	72,838.04	41,760.23	47,131.03	67,467.24	26,833.04	25,571.79	25,571.79	25,571.79	40,634.20	41,895.45

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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	72,838.04	41,760.23	47,131.03	67,467.24	26,833.04	25,571.79	25,571.79	25,571.79	40,634.20	41,895.45
25-EDUCACION	72,838.04	41,760.23	47,131.03	67,467.24	26,833.04	25,571.79	25,571.79	25,571.79	40,634.20	41,895.45
2-Educacion Media Superior	72,838.04	41,760.23	47,131.03	67,467.24	26,833.04	25,571.79	25,571.79	25,571.79	40,634.20	41,895.45
1-POL. SOCIAL	72,838.04	41,760.23	47,131.03	67,467.24	26,833.04	25,571.79	25,571.79	25,571.79	40,634.20	41,895.45
1-BACHILLERATO GENERAL	72,838.04	41,760.23	47,131.03	67,467.24	26,833.04	25,571.79	25,571.79	25,571.79	40,634.20	41,895.45
21-EDUCACION MEDIA SUPERIOR	72,838.04	41,760.23	47,131.03	67,467.24	26,833.04	25,571.79	25,571.79	25,571.79	40,634.20	41,895.45
1006-UNIDAD DE ARMONIZACION CONTABLE	271,484.40	556,287.61	435,816.43	391,955.58	244,847.12	244,847.12	244,847.12	244,847.12	147,108.46	147,108.46
2-Desarrollo Social	271,484.40	556,287.61	435,816.43	391,955.58	244,847.12	244,847.12	244,847.12	244,847.12	147,108.46	147,108.46
25-EDUCACION	271,484.40	556,287.61	435,816.43	391,955.58	244,847.12	244,847.12	244,847.12	244,847.12	147,108.46	147,108.46
2-Educacion Media Superior	271,484.40	556,287.61	435,816.43	391,955.58	244,847.12	244,847.12	244,847.12	244,847.12	147,108.46	147,108.46
1-POL. SOCIAL	271,484.40	556,287.61	435,816.43	391,955.58	244,847.12	244,847.12	244,847.12	244,847.12	147,108.46	147,108.46
1-BACHILLERATO GENERAL	271,484.40	556,287.61	435,816.43	391,955.58	244,847.12	244,847.12	244,847.12	244,847.12	147,108.46	147,108.46
21-EDUCACION MEDIA SUPERIOR	271,484.40	556,287.61	435,816.43	391,955.58	244,847.12	244,847.12	244,847.12	244,847.12	147,108.46	147,108.46
1007-UNIDAD DE INFORMACION PUBLICA	19,400.00	35,662.58	28,935.68	26,126.90	9,669.78	9,036.40	9,036.40	9,036.40	16,457.12	17,090.50
2-Desarrollo Social	19,400.00	35,662.58	28,935.68	26,126.90	9,669.78	9,036.40	9,036.40	9,036.40	16,457.12	17,090.50
25-EDUCACION	19,400.00	35,662.58	28,935.68	26,126.90	9,669.78	9,036.40	9,036.40	9,036.40	16,457.12	17,090.50
2-Educacion Media Superior	19,400.00	35,662.58	28,935.68	26,126.90	9,669.78	9,036.40	9,036.40	9,036.40	16,457.12	17,090.50
1-POL. SOCIAL	19,400.00	35,662.58	28,935.68	26,126.90	9,669.78	9,036.40	9,036.40	9,036.40	16,457.12	17,090.50
1-BACHILLERATO GENERAL	19,400.00	35,662.58	28,935.68	26,126.90	9,669.78	9,036.40	9,036.40	9,036.40	16,457.12	17,090.50
21-EDUCACION MEDIA SUPERIOR	19,400.00	35,662.58	28,935.68	26,126.90	9,669.78	9,036.40	9,036.40	9,036.40	16,457.12	17,090.50
1008-ARCHIVO	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	12,434.91	12,434.91	12,434.91	2,908.81	5,276.23
2-Desarrollo Social	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	12,434.91	12,434.91	12,434.91	2,908.81	5,276.23
25-EDUCACION	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	12,434.91	12,434.91	12,434.91	2,908.81	5,276.23
2-Educacion Media Superior	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	12,434.91	12,434.91	12,434.91	2,908.81	5,276.23
1-POL. SOCIAL	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	12,434.91	12,434.91	12,434.91	2,908.81	5,276.23
1-BACHILLERATO GENERAL	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	12,434.91	12,434.91	12,434.91	2,908.81	5,276.23
21-EDUCACION MEDIA SUPERIOR	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	12,434.91	12,434.91	12,434.91	2,908.81	5,276.23
1009-COORDINACION CENTRO ALTIPLANO 1	21,733.50	6,269.21	10,511.86	17,490.85	6,065.72	6,065.72	6,065.72	6,065.72	11,425.13	11,425.13
2-Desarrollo Social	21,733.50	6,269.21	10,511.86	17,490.85	6,065.72	6,065.72	6,065.72	6,065.72	11,425.13	11,425.13
25-EDUCACION	21,733.50	6,269.21	10,511.86	17,490.85	6,065.72	6,065.72	6,065.72	6,065.72	11,425.13	11,425.13
2-Educacion Media Superior	21,733.50	6,269.21	10,511.86	17,490.85	6,065.72	6,065.72	6,065.72	6,065.72	11,425.13	11,425.13
1-POL. SOCIAL	21,733.50	6,269.21	10,511.86	17,490.85	6,065.72	6,065.72	6,065.72	6,065.72	11,425.13	11,425.13
1-BACHILLERATO GENERAL	21,733.50	6,269.21	10,511.86	17,490.85	6,065.72	6,065.72	6,065.72	6,065.72	11,425.13	11,425.13
21-EDUCACION MEDIA SUPERIOR	21,733.50	6,269.21	10,511.86	17,490.85	6,065.72	6,065.72	6,065.72	6,065.72	11,425.13	11,425.13
1010-COORDINACION CENTRO ALTIPLANO 2	21,650.00	8,791.10	10,963.20	19,477.90	5,963.22	3,746.28	3,746.28	3,746.28	13,514.68	15,731.62
2-Desarrollo Social	21,650.00	8,791.10	10,963.20	19,477.90	5,963.22	3,746.28	3,746.28	3,746.28	13,514.68	15,731.62

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

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(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

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25-EDUCACION	21,650.00	8,791.10	10,963.20	19,477.90	5,963.22	3,746.28	3,746.28	3,746.28	13,514.68	15,731.62
2-Educacion Media Superior	21,650.00	8,791.10	10,963.20	19,477.90	5,963.22	3,746.28	3,746.28	3,746.28	13,514.68	15,731.62
1-POL. SOCIAL	21,650.00	8,791.10	10,963.20	19,477.90	5,963.22	3,746.28	3,746.28	3,746.28	13,514.68	15,731.62
1-BACHILLERATO GENERAL	21,650.00	8,791.10	10,963.20	19,477.90	5,963.22	3,746.28	3,746.28	3,746.28	13,514.68	15,731.62
21-EDUCACION MEDIA SUPERIOR	21,650.00	8,791.10	10,963.20	19,477.90	5,963.22	3,746.28	3,746.28	3,746.28	13,514.68	15,731.62
1011-COORDINACION ZONA CENTRO	11,635.80	4,375.76	5,595.25	10,416.31	6,878.81	3,646.74	3,646.74	3,646.74	3,537.50	6,769.57
2-Desarrollo Social	11,635.80	4,375.76	5,595.25	10,416.31	6,878.81	3,646.74	3,646.74	3,646.74	3,537.50	6,769.57
25-EDUCACION	11,635.80	4,375.76	5,595.25	10,416.31	6,878.81	3,646.74	3,646.74	3,646.74	3,537.50	6,769.57
2-Educacion Media Superior	11,635.80	4,375.76	5,595.25	10,416.31	6,878.81	3,646.74	3,646.74	3,646.74	3,537.50	6,769.57
1-POL. SOCIAL	11,635.80	4,375.76	5,595.25	10,416.31	6,878.81	3,646.74	3,646.74	3,646.74	3,537.50	6,769.57
1-BACHILLERATO GENERAL	11,635.80	4,375.76	5,595.25	10,416.31	6,878.81	3,646.74	3,646.74	3,646.74	3,537.50	6,769.57
21-EDUCACION MEDIA SUPERIOR	11,635.80	4,375.76	5,595.25	10,416.31	6,878.81	3,646.74	3,646.74	3,646.74	3,537.50	6,769.57
1012-COORDINACION ZONA MEDIA	20,747.01	13,100.72	12,500.72	21,347.01	17,150.62	15,204.62	15,204.62	15,204.62	4,196.39	6,142.39
2-Desarrollo Social	20,747.01	13,100.72	12,500.72	21,347.01	17,150.62	15,204.62	15,204.62	15,204.62	4,196.39	6,142.39
25-EDUCACION	20,747.01	13,100.72	12,500.72	21,347.01	17,150.62	15,204.62	15,204.62	15,204.62	4,196.39	6,142.39
2-Educacion Media Superior	20,747.01	13,100.72	12,500.72	21,347.01	17,150.62	15,204.62	15,204.62	15,204.62	4,196.39	6,142.39
1-POL. SOCIAL	20,747.01	13,100.72	12,500.72	21,347.01	17,150.62	15,204.62	15,204.62	15,204.62	4,196.39	6,142.39
1-BACHILLERATO GENERAL	20,747.01	13,100.72	12,500.72	21,347.01	17,150.62	15,204.62	15,204.62	15,204.62	4,196.39	6,142.39
21-EDUCACION MEDIA SUPERIOR	20,747.01	13,100.72	12,500.72	21,347.01	17,150.62	15,204.62	15,204.62	15,204.62	4,196.39	6,142.39
1013-SECRETARIA TECNICA	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
2-Desarrollo Social	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
25-EDUCACION	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
2-Educacion Media Superior	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1-POL. SOCIAL	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1-BACHILLERATO GENERAL	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
21-EDUCACION MEDIA SUPERIOR	48,600.00	13,020.00	20,522.74	41,097.26	14,164.87	14,164.87	14,164.87	14,164.87	26,932.39	26,932.39
1016-SECRETARIA GENERAL	62,275.00	150.44	33,126.34	29,299.10	5,169.64	5,169.64	5,169.64	5,169.64	24,129.46	24,129.46
2-Desarrollo Social	62,275.00	150.44	33,126.34	29,299.10	5,169.64	5,169.64	5,169.64	5,169.64	24,129.46	24,129.46
25-EDUCACION	62,275.00	150.44	33,126.34	29,299.10	5,169.64	5,169.64	5,169.64	5,169.64	24,129.46	24,129.46
2-Educacion Media Superior	62,275.00	150.44	33,126.34	29,299.10	5,169.64	5,169.64	5,169.64	5,169.64	24,129.46	24,129.46
1-POL. SOCIAL	62,275.00	150.44	33,126.34	29,299.10	5,169.64	5,169.64	5,169.64	5,169.64	24,129.46	24,129.46
1-BACHILLERATO GENERAL	62,275.00	150.44	33,126.34	29,299.10	5,169.64	5,169.64	5,169.64	5,169.64	24,129.46	24,129.46
21-EDUCACION MEDIA SUPERIOR	62,275.00	150.44	33,126.34	29,299.10	5,169.64	5,169.64	5,169.64	5,169.64	24,129.46	24,129.46
1101-OFICINA DEL TITULAR	57,100.10	123,056.25	141,139.85	39,016.50	29,476.24	18,281.12	18,281.12	18,281.12	9,540.26	20,735.38
2-Desarrollo Social	57,100.10	123,056.25	141,139.85	39,016.50	29,476.24	18,281.12	18,281.12	18,281.12	9,540.26	20,735.38
25-EDUCACION	57,100.10	123,056.25	141,139.85	39,016.50	29,476.24	18,281.12	18,281.12	18,281.12	9,540.26	20,735.38

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	57,100.10	123,056.25	141,139.85	39,016.50	29,476.24	18,281.12	18,281.12	18,281.12	9,540.26	20,735.38
1-POL. SOCIAL	57,100.10	123,056.25	141,139.85	39,016.50	29,476.24	18,281.12	18,281.12	18,281.12	9,540.26	20,735.38
1-BACHILLERATO GENERAL	57,100.10	123,056.25	141,139.85	39,016.50	29,476.24	18,281.12	18,281.12	18,281.12	9,540.26	20,735.38
21-EDUCACION MEDIA SUPERIOR	57,100.10	123,056.25	141,139.85	39,016.50	29,476.24	18,281.12	18,281.12	18,281.12	9,540.26	20,735.38
1103-PLANEACION EDUCATIVA	74,680.34	76,330.64	76,297.53	74,713.45	16,813.27	10,676.99	10,676.99	10,676.99	57,900.18	64,036.46
2-Desarrollo Social	74,680.34	76,330.64	76,297.53	74,713.45	16,813.27	10,676.99	10,676.99	10,676.99	57,900.18	64,036.46
25-EDUCACION	74,680.34	76,330.64	76,297.53	74,713.45	16,813.27	10,676.99	10,676.99	10,676.99	57,900.18	64,036.46
2-Educacion Media Superior	74,680.34	76,330.64	76,297.53	74,713.45	16,813.27	10,676.99	10,676.99	10,676.99	57,900.18	64,036.46
1-POL. SOCIAL	74,680.34	76,330.64	76,297.53	74,713.45	16,813.27	10,676.99	10,676.99	10,676.99	57,900.18	64,036.46
1-BACHILLERATO GENERAL	74,680.34	76,330.64	76,297.53	74,713.45	16,813.27	10,676.99	10,676.99	10,676.99	57,900.18	64,036.46
21-EDUCACION MEDIA SUPERIOR	74,680.34	76,330.64	76,297.53	74,713.45	16,813.27	10,676.99	10,676.99	10,676.99	57,900.18	64,036.46
1104-EVALUACION EDUCATIVA	97,300.00	236,283.09	267,387.06	66,196.03	55,487.11	40,689.48	40,689.48	40,689.48	10,708.92	25,506.55
2-Desarrollo Social	97,300.00	236,283.09	267,387.06	66,196.03	55,487.11	40,689.48	40,689.48	40,689.48	10,708.92	25,506.55
25-EDUCACION	97,300.00	236,283.09	267,387.06	66,196.03	55,487.11	40,689.48	40,689.48	40,689.48	10,708.92	25,506.55
2-Educacion Media Superior	97,300.00	236,283.09	267,387.06	66,196.03	55,487.11	40,689.48	40,689.48	40,689.48	10,708.92	25,506.55
1-POL. SOCIAL	97,300.00	236,283.09	267,387.06	66,196.03	55,487.11	40,689.48	40,689.48	40,689.48	10,708.92	25,506.55
1-BACHILLERATO GENERAL	97,300.00	236,283.09	267,387.06	66,196.03	55,487.11	40,689.48	40,689.48	40,689.48	10,708.92	25,506.55
21-EDUCACION MEDIA SUPERIOR	97,300.00	236,283.09	267,387.06	66,196.03	55,487.11	40,689.48	40,689.48	40,689.48	10,708.92	25,506.55
1105-ORGANIZACION Y METODOS	38,213.00	48,076.43	48,076.43	38,213.00	15,916.02	3,488.51	1,105.00	1,105.00	22,296.98	34,724.49
2-Desarrollo Social	38,213.00	48,076.43	48,076.43	38,213.00	15,916.02	3,488.51	1,105.00	1,105.00	22,296.98	34,724.49
25-EDUCACION	38,213.00	48,076.43	48,076.43	38,213.00	15,916.02	3,488.51	1,105.00	1,105.00	22,296.98	34,724.49
2-Educacion Media Superior	38,213.00	48,076.43	48,076.43	38,213.00	15,916.02	3,488.51	1,105.00	1,105.00	22,296.98	34,724.49
1-POL. SOCIAL	38,213.00	48,076.43	48,076.43	38,213.00	15,916.02	3,488.51	1,105.00	1,105.00	22,296.98	34,724.49
1-BACHILLERATO GENERAL	38,213.00	48,076.43	48,076.43	38,213.00	15,916.02	3,488.51	1,105.00	1,105.00	22,296.98	34,724.49
21-EDUCACION MEDIA SUPERIOR	38,213.00	48,076.43	48,076.43	38,213.00	15,916.02	3,488.51	1,105.00	1,105.00	22,296.98	34,724.49
1106-CAPACITACIONES PARA EL TRABAJO	1,724,700.00	3,064,445.89	3,532,207.49	1,256,938.40	265,823.00	248,480.73	248,480.73	248,480.73	991,115.40	1,008,457.67
2-Desarrollo Social	1,724,700.00	3,064,445.89	3,532,207.49	1,256,938.40	265,823.00	248,480.73	248,480.73	248,480.73	991,115.40	1,008,457.67
25-EDUCACION	1,724,700.00	3,064,445.89	3,532,207.49	1,256,938.40	265,823.00	248,480.73	248,480.73	248,480.73	991,115.40	1,008,457.67
2-Educacion Media Superior	1,724,700.00	3,064,445.89	3,532,207.49	1,256,938.40	265,823.00	248,480.73	248,480.73	248,480.73	991,115.40	1,008,457.67
1-POL. SOCIAL	1,724,700.00	3,064,445.89	3,532,207.49	1,256,938.40	265,823.00	248,480.73	248,480.73	248,480.73	991,115.40	1,008,457.67
1-BACHILLERATO GENERAL	1,724,700.00	3,064,445.89	3,532,207.49	1,256,938.40	265,823.00	248,480.73	248,480.73	248,480.73	991,115.40	1,008,457.67
21-EDUCACION MEDIA SUPERIOR	1,724,700.00	3,064,445.89	3,532,207.49	1,256,938.40	265,823.00	248,480.73	248,480.73	248,480.73	991,115.40	1,008,457.67
1201-OFICINA DEL TITULAR	45,198.73	17,289.62	17,283.10	45,205.25	12,585.40	10,375.90	10,375.90	10,375.90	32,619.85	34,829.35
2-Desarrollo Social	45,198.73	17,289.62	17,283.10	45,205.25	12,585.40	10,375.90	10,375.90	10,375.90	32,619.85	34,829.35
25-EDUCACION	45,198.73	17,289.62	17,283.10	45,205.25	12,585.40	10,375.90	10,375.90	10,375.90	32,619.85	34,829.35
2-Educacion Media Superior	45,198.73	17,289.62	17,283.10	45,205.25	12,585.40	10,375.90	10,375.90	10,375.90	32,619.85	34,829.35

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	45,198.73	17,289.62	17,283.10	45,205.25	12,585.40	10,375.90	10,375.90	10,375.90	32,619.85	34,829.35
1-BACHILLERATO GENERAL	45,198.73	17,289.62	17,283.10	45,205.25	12,585.40	10,375.90	10,375.90	10,375.90	32,619.85	34,829.35
21-EDUCACION MEDIA SUPERIOR	45,198.73	17,289.62	17,283.10	45,205.25	12,585.40	10,375.90	10,375.90	10,375.90	32,619.85	34,829.35
1202-SUBDIRECCION	88,800.00	92,442.68	95,207.02	86,035.66	33,978.70	31,213.65	29,225.41	29,225.41	52,056.96	54,822.01
2-Desarrollo Social	88,800.00	92,442.68	95,207.02	86,035.66	33,978.70	31,213.65	29,225.41	29,225.41	52,056.96	54,822.01
25-EDUCACION	88,800.00	92,442.68	95,207.02	86,035.66	33,978.70	31,213.65	29,225.41	29,225.41	52,056.96	54,822.01
2-Educacion Media Superior	88,800.00	92,442.68	95,207.02	86,035.66	33,978.70	31,213.65	29,225.41	29,225.41	52,056.96	54,822.01
1-POL. SOCIAL	88,800.00	92,442.68	95,207.02	86,035.66	33,978.70	31,213.65	29,225.41	29,225.41	52,056.96	54,822.01
1-BACHILLERATO GENERAL	88,800.00	92,442.68	95,207.02	86,035.66	33,978.70	31,213.65	29,225.41	29,225.41	52,056.96	54,822.01
21-EDUCACION MEDIA SUPERIOR	88,800.00	92,442.68	95,207.02	86,035.66	33,978.70	31,213.65	29,225.41	29,225.41	52,056.96	54,822.01
1203-SELECCION Y CAPACITACION DE PERSONA	34,194.35	13,230.01	7,222.90	40,201.46	35,803.32	16,839.01	16,839.01	16,839.01	4,398.14	23,362.45
2-Desarrollo Social	34,194.35	13,230.01	7,222.90	40,201.46	35,803.32	16,839.01	16,839.01	16,839.01	4,398.14	23,362.45
25-EDUCACION	34,194.35	13,230.01	7,222.90	40,201.46	35,803.32	16,839.01	16,839.01	16,839.01	4,398.14	23,362.45
2-Educacion Media Superior	34,194.35	13,230.01	7,222.90	40,201.46	35,803.32	16,839.01	16,839.01	16,839.01	4,398.14	23,362.45
1-POL. SOCIAL	34,194.35	13,230.01	7,222.90	40,201.46	35,803.32	16,839.01	16,839.01	16,839.01	4,398.14	23,362.45
1-BACHILLERATO GENERAL	34,194.35	13,230.01	7,222.90	40,201.46	35,803.32	16,839.01	16,839.01	16,839.01	4,398.14	23,362.45
21-EDUCACION MEDIA SUPERIOR	34,194.35	13,230.01	7,222.90	40,201.46	35,803.32	16,839.01	16,839.01	16,839.01	4,398.14	23,362.45
1204-SERVICIOS EDUCATIVOS	362,200.00	55,665.56	60,446.56	357,419.00	41,729.41	26,505.41	26,505.41	26,505.41	315,689.59	330,913.59
2-Desarrollo Social	362,200.00	55,665.56	60,446.56	357,419.00	41,729.41	26,505.41	26,505.41	26,505.41	315,689.59	330,913.59
25-EDUCACION	362,200.00	55,665.56	60,446.56	357,419.00	41,729.41	26,505.41	26,505.41	26,505.41	315,689.59	330,913.59
2-Educacion Media Superior	362,200.00	55,665.56	60,446.56	357,419.00	41,729.41	26,505.41	26,505.41	26,505.41	315,689.59	330,913.59
1-POL. SOCIAL	362,200.00	55,665.56	60,446.56	357,419.00	41,729.41	26,505.41	26,505.41	26,505.41	315,689.59	330,913.59
1-BACHILLERATO GENERAL	362,200.00	55,665.56	60,446.56	357,419.00	41,729.41	26,505.41	26,505.41	26,505.41	315,689.59	330,913.59
21-EDUCACION MEDIA SUPERIOR	362,200.00	55,665.56	60,446.56	357,419.00	41,729.41	26,505.41	26,505.41	26,505.41	315,689.59	330,913.59
1205-PARAESCOLARES	803,322.00	1,126,222.88	1,106,891.94	822,652.94	730,369.21	713,531.55	713,531.55	713,531.55	92,283.73	109,121.39
2-Desarrollo Social	803,322.00	1,126,222.88	1,106,891.94	822,652.94	730,369.21	713,531.55	713,531.55	713,531.55	92,283.73	109,121.39
25-EDUCACION	803,322.00	1,126,222.88	1,106,891.94	822,652.94	730,369.21	713,531.55	713,531.55	713,531.55	92,283.73	109,121.39
2-Educacion Media Superior	803,322.00	1,126,222.88	1,106,891.94	822,652.94	730,369.21	713,531.55	713,531.55	713,531.55	92,283.73	109,121.39
1-POL. SOCIAL	803,322.00	1,126,222.88	1,106,891.94	822,652.94	730,369.21	713,531.55	713,531.55	713,531.55	92,283.73	109,121.39
1-BACHILLERATO GENERAL	803,322.00	1,126,222.88	1,106,891.94	822,652.94	730,369.21	713,531.55	713,531.55	713,531.55	92,283.73	109,121.39
21-EDUCACION MEDIA SUPERIOR	803,322.00	1,126,222.88	1,106,891.94	822,652.94	730,369.21	713,531.55	713,531.55	713,531.55	92,283.73	109,121.39
1206-CONTROL ESCOLAR	324,166.69	1,251,455.62	935,813.34	639,808.97	392,295.17	359,159.77	359,159.77	359,159.77	247,513.80	280,649.20
2-Desarrollo Social	324,166.69	1,251,455.62	935,813.34	639,808.97	392,295.17	359,159.77	359,159.77	359,159.77	247,513.80	280,649.20
25-EDUCACION	324,166.69	1,251,455.62	935,813.34	639,808.97	392,295.17	359,159.77	359,159.77	359,159.77	247,513.80	280,649.20
2-Educacion Media Superior	324,166.69	1,251,455.62	935,813.34	639,808.97	392,295.17	359,159.77	359,159.77	359,159.77	247,513.80	280,649.20
1-POL. SOCIAL	324,166.69	1,251,455.62	935,813.34	639,808.97	392,295.17	359,159.77	359,159.77	359,159.77	247,513.80	280,649.20

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	324,166.69	1,251,455.62	935,813.34	639,808.97	392,295.17	359,159.77	359,159.77	359,159.77	247,513.80	280,649.20
21-EDUCACION MEDIA SUPERIOR	324,166.69	1,251,455.62	935,813.34	639,808.97	392,295.17	359,159.77	359,159.77	359,159.77	247,513.80	280,649.20
1207-JEFATURAS DE MATERIA	857,200.00	394,779.53	547,872.26	704,107.27	378,678.66	366,320.89	366,320.89	366,320.89	325,428.61	337,786.38
2-Desarrollo Social	857,200.00	394,779.53	547,872.26	704,107.27	378,678.66	366,320.89	366,320.89	366,320.89	325,428.61	337,786.38
25-EDUCACION	857,200.00	394,779.53	547,872.26	704,107.27	378,678.66	366,320.89	366,320.89	366,320.89	325,428.61	337,786.38
2-Educacion Media Superior	857,200.00	394,779.53	547,872.26	704,107.27	378,678.66	366,320.89	366,320.89	366,320.89	325,428.61	337,786.38
1-POL. SOCIAL	857,200.00	394,779.53	547,872.26	704,107.27	378,678.66	366,320.89	366,320.89	366,320.89	325,428.61	337,786.38
1-BACHILLERATO GENERAL	857,200.00	394,779.53	547,872.26	704,107.27	378,678.66	366,320.89	366,320.89	366,320.89	325,428.61	337,786.38
21-EDUCACION MEDIA SUPERIOR	857,200.00	394,779.53	547,872.26	704,107.27	378,678.66	366,320.89	366,320.89	366,320.89	325,428.61	337,786.38
1301-OFICINA DEL TITULAR	29,790.00	2,944,662.16	229,424.33	2,745,027.83	86,008.01	81,175.88	81,175.88	81,175.88	2,659,019.82	2,663,851.95
2-Desarrollo Social	29,790.00	2,944,662.16	229,424.33	2,745,027.83	86,008.01	81,175.88	81,175.88	81,175.88	2,659,019.82	2,663,851.95
25-EDUCACION	29,790.00	2,944,662.16	229,424.33	2,745,027.83	86,008.01	81,175.88	81,175.88	81,175.88	2,659,019.82	2,663,851.95
2-Educacion Media Superior	29,790.00	2,944,662.16	229,424.33	2,745,027.83	86,008.01	81,175.88	81,175.88	81,175.88	2,659,019.82	2,663,851.95
1-POL. SOCIAL	29,790.00	2,944,662.16	229,424.33	2,745,027.83	86,008.01	81,175.88	81,175.88	81,175.88	2,659,019.82	2,663,851.95
1-BACHILLERATO GENERAL	29,790.00	2,944,662.16	229,424.33	2,745,027.83	86,008.01	81,175.88	81,175.88	81,175.88	2,659,019.82	2,663,851.95
21-EDUCACION MEDIA SUPERIOR	29,790.00	2,944,662.16	229,424.33	2,745,027.83	86,008.01	81,175.88	81,175.88	81,175.88	2,659,019.82	2,663,851.95
1302-SUBDIRECCION	10,000.00	3,506.06	8,411.39	5,094.67	1,552.50	1,552.50	1,552.50	1,552.50	3,542.17	3,542.17
2-Desarrollo Social	10,000.00	3,506.06	8,411.39	5,094.67	1,552.50	1,552.50	1,552.50	1,552.50	3,542.17	3,542.17
25-EDUCACION	10,000.00	3,506.06	8,411.39	5,094.67	1,552.50	1,552.50	1,552.50	1,552.50	3,542.17	3,542.17
2-Educacion Media Superior	10,000.00	3,506.06	8,411.39	5,094.67	1,552.50	1,552.50	1,552.50	1,552.50	3,542.17	3,542.17
1-POL. SOCIAL	10,000.00	3,506.06	8,411.39	5,094.67	1,552.50	1,552.50	1,552.50	1,552.50	3,542.17	3,542.17
1-BACHILLERATO GENERAL	10,000.00	3,506.06	8,411.39	5,094.67	1,552.50	1,552.50	1,552.50	1,552.50	3,542.17	3,542.17
21-EDUCACION MEDIA SUPERIOR	10,000.00	3,506.06	8,411.39	5,094.67	1,552.50	1,552.50	1,552.50	1,552.50	3,542.17	3,542.17
1303-RECURSOS HUMANOS	305,810.25	177,314.12	172,751.55	310,372.82	245,767.75	185,027.84	185,027.84	185,027.84	64,605.07	125,344.98
2-Desarrollo Social	305,810.25	177,314.12	172,751.55	310,372.82	245,767.75	185,027.84	185,027.84	185,027.84	64,605.07	125,344.98
25-EDUCACION	305,810.25	177,314.12	172,751.55	310,372.82	245,767.75	185,027.84	185,027.84	185,027.84	64,605.07	125,344.98
2-Educacion Media Superior	305,810.25	177,314.12	172,751.55	310,372.82	245,767.75	185,027.84	185,027.84	185,027.84	64,605.07	125,344.98
1-POL. SOCIAL	305,810.25	177,314.12	172,751.55	310,372.82	245,767.75	185,027.84	185,027.84	185,027.84	64,605.07	125,344.98
1-BACHILLERATO GENERAL	305,810.25	177,314.12	172,751.55	310,372.82	245,767.75	185,027.84	185,027.84	185,027.84	64,605.07	125,344.98
21-EDUCACION MEDIA SUPERIOR	305,810.25	177,314.12	172,751.55	310,372.82	245,767.75	185,027.84	185,027.84	185,027.84	64,605.07	125,344.98
1304-RECURSOS FINANCIEROS	1,511,785.60	1,732,813.86	2,093,988.03	1,150,611.43	493,595.81	465,575.64	461,190.84	461,190.84	657,015.62	685,035.79
2-Desarrollo Social	1,511,785.60	1,732,813.86	2,093,988.03	1,150,611.43	493,595.81	465,575.64	461,190.84	461,190.84	657,015.62	685,035.79
25-EDUCACION	1,511,785.60	1,732,813.86	2,093,988.03	1,150,611.43	493,595.81	465,575.64	461,190.84	461,190.84	657,015.62	685,035.79
2-Educacion Media Superior	1,511,785.60	1,732,813.86	2,093,988.03	1,150,611.43	493,595.81	465,575.64	461,190.84	461,190.84	657,015.62	685,035.79
1-POL. SOCIAL	1,511,785.60	1,732,813.86	2,093,988.03	1,150,611.43	493,595.81	465,575.64	461,190.84	461,190.84	657,015.62	685,035.79
1-BACHILLERATO GENERAL	1,511,785.60	1,732,813.86	2,093,988.03	1,150,611.43	493,595.81	465,575.64	461,190.84	461,190.84	657,015.62	685,035.79

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	1,511,785.60	1,732,813.86	2,093,988.03	1,150,611.43	493,595.81	465,575.64	461,190.84	461,190.84	657,015.62	685,035.79
1305-RECURSOS MATERIALES	2,896,269.00	1,165,367.61	1,330,314.31	2,731,322.30	1,850,762.74	1,800,970.97	1,818,544.17	1,818,544.17	880,559.56	930,351.33
2-Desarrollo Social	2,896,269.00	1,165,367.61	1,330,314.31	2,731,322.30	1,850,762.74	1,800,970.97	1,818,544.17	1,818,544.17	880,559.56	930,351.33
25-EDUCACION	2,896,269.00	1,165,367.61	1,330,314.31	2,731,322.30	1,850,762.74	1,800,970.97	1,818,544.17	1,818,544.17	880,559.56	930,351.33
2-Educacion Media Superior	2,896,269.00	1,165,367.61	1,330,314.31	2,731,322.30	1,850,762.74	1,800,970.97	1,818,544.17	1,818,544.17	880,559.56	930,351.33
1-POL. SOCIAL	2,896,269.00	1,165,367.61	1,330,314.31	2,731,322.30	1,850,762.74	1,800,970.97	1,818,544.17	1,818,544.17	880,559.56	930,351.33
1-BACHILLERATO GENERAL	2,896,269.00	1,165,367.61	1,330,314.31	2,731,322.30	1,850,762.74	1,800,970.97	1,818,544.17	1,818,544.17	880,559.56	930,351.33
21-EDUCACION MEDIA SUPERIOR	2,896,269.00	1,165,367.61	1,330,314.31	2,731,322.30	1,850,762.74	1,800,970.97	1,818,544.17	1,818,544.17	880,559.56	930,351.33
1306-INFORMATICA	456,926.00	268,251.50	189,901.37	535,276.13	290,534.38	274,110.05	274,110.05	274,110.05	244,741.75	261,166.08
2-Desarrollo Social	456,926.00	268,251.50	189,901.37	535,276.13	290,534.38	274,110.05	274,110.05	274,110.05	244,741.75	261,166.08
25-EDUCACION	456,926.00	268,251.50	189,901.37	535,276.13	290,534.38	274,110.05	274,110.05	274,110.05	244,741.75	261,166.08
2-Educacion Media Superior	456,926.00	268,251.50	189,901.37	535,276.13	290,534.38	274,110.05	274,110.05	274,110.05	244,741.75	261,166.08
1-POL. SOCIAL	456,926.00	268,251.50	189,901.37	535,276.13	290,534.38	274,110.05	274,110.05	274,110.05	244,741.75	261,166.08
1-BACHILLERATO GENERAL	456,926.00	268,251.50	189,901.37	535,276.13	290,534.38	274,110.05	274,110.05	274,110.05	244,741.75	261,166.08
21-EDUCACION MEDIA SUPERIOR	456,926.00	268,251.50	189,901.37	535,276.13	290,534.38	274,110.05	274,110.05	274,110.05	244,741.75	261,166.08
1307-DISEÑO	50,515.00	56,891.04	56,891.04	50,515.00	14,867.71	9,592.03	9,592.03	9,592.03	35,647.29	40,922.97
2-Desarrollo Social	50,515.00	56,891.04	56,891.04	50,515.00	14,867.71	9,592.03	9,592.03	9,592.03	35,647.29	40,922.97
25-EDUCACION	50,515.00	56,891.04	56,891.04	50,515.00	14,867.71	9,592.03	9,592.03	9,592.03	35,647.29	40,922.97
2-Educacion Media Superior	50,515.00	56,891.04	56,891.04	50,515.00	14,867.71	9,592.03	9,592.03	9,592.03	35,647.29	40,922.97
1-POL. SOCIAL	50,515.00	56,891.04	56,891.04	50,515.00	14,867.71	9,592.03	9,592.03	9,592.03	35,647.29	40,922.97
1-BACHILLERATO GENERAL	50,515.00	56,891.04	56,891.04	50,515.00	14,867.71	9,592.03	9,592.03	9,592.03	35,647.29	40,922.97
21-EDUCACION MEDIA SUPERIOR	50,515.00	56,891.04	56,891.04	50,515.00	14,867.71	9,592.03	9,592.03	9,592.03	35,647.29	40,922.97
1401-OFICINA DEL TITULAR	233,450.00	562,602.15	461,998.65	334,053.50	279,088.57	278,708.77	278,708.77	278,708.77	54,964.93	55,344.73
2-Desarrollo Social	233,450.00	562,602.15	461,998.65	334,053.50	279,088.57	278,708.77	278,708.77	278,708.77	54,964.93	55,344.73
25-EDUCACION	233,450.00	562,602.15	461,998.65	334,053.50	279,088.57	278,708.77	278,708.77	278,708.77	54,964.93	55,344.73
2-Educacion Media Superior	233,450.00	562,602.15	461,998.65	334,053.50	279,088.57	278,708.77	278,708.77	278,708.77	54,964.93	55,344.73
1-POL. SOCIAL	233,450.00	562,602.15	461,998.65	334,053.50	279,088.57	278,708.77	278,708.77	278,708.77	54,964.93	55,344.73
1-BACHILLERATO GENERAL	233,450.00	562,602.15	461,998.65	334,053.50	279,088.57	278,708.77	278,708.77	278,708.77	54,964.93	55,344.73
21-EDUCACION MEDIA SUPERIOR	233,450.00	562,602.15	461,998.65	334,053.50	279,088.57	278,708.77	278,708.77	278,708.77	54,964.93	55,344.73
1402-COORDINACION ZONA HUASTECA NORTE 1	29,200.00	75,281.00	75,281.00	29,200.00	18,237.00	18,237.00	18,237.00	18,237.00	10,963.00	10,963.00
2-Desarrollo Social	29,200.00	75,281.00	75,281.00	29,200.00	18,237.00	18,237.00	18,237.00	18,237.00	10,963.00	10,963.00
25-EDUCACION	29,200.00	75,281.00	75,281.00	29,200.00	18,237.00	18,237.00	18,237.00	18,237.00	10,963.00	10,963.00
2-Educacion Media Superior	29,200.00	75,281.00	75,281.00	29,200.00	18,237.00	18,237.00	18,237.00	18,237.00	10,963.00	10,963.00
1-POL. SOCIAL	29,200.00	75,281.00	75,281.00	29,200.00	18,237.00	18,237.00	18,237.00	18,237.00	10,963.00	10,963.00
1-BACHILLERATO GENERAL	29,200.00	75,281.00	75,281.00	29,200.00	18,237.00	18,237.00	18,237.00	18,237.00	10,963.00	10,963.00
21-EDUCACION MEDIA SUPERIOR	29,200.00	75,281.00	75,281.00	29,200.00	18,237.00	18,237.00	18,237.00	18,237.00	10,963.00	10,963.00

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1403-COORDINACION ZONA HUASTECA NORTE 2	17,264.00	69,421.00	69,421.00	17,264.00	6,281.00	6,281.00	6,281.00	6,281.00	10,983.00	10,983.00
2-Desarrollo Social	17,264.00	69,421.00	69,421.00	17,264.00	6,281.00	6,281.00	6,281.00	6,281.00	10,983.00	10,983.00
25-EDUCACION	17,264.00	69,421.00	69,421.00	17,264.00	6,281.00	6,281.00	6,281.00	6,281.00	10,983.00	10,983.00
2-Educacion Media Superior	17,264.00	69,421.00	69,421.00	17,264.00	6,281.00	6,281.00	6,281.00	6,281.00	10,983.00	10,983.00
1-POL. SOCIAL	17,264.00	69,421.00	69,421.00	17,264.00	6,281.00	6,281.00	6,281.00	6,281.00	10,983.00	10,983.00
1-BACHILLERATO GENERAL	17,264.00	69,421.00	69,421.00	17,264.00	6,281.00	6,281.00	6,281.00	6,281.00	10,983.00	10,983.00
21-EDUCACION MEDIA SUPERIOR	17,264.00	69,421.00	69,421.00	17,264.00	6,281.00	6,281.00	6,281.00	6,281.00	10,983.00	10,983.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	14,600.00	36,799.00	37,696.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
2-Desarrollo Social	14,600.00	36,799.00	37,696.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
25-EDUCACION	14,600.00	36,799.00	37,696.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
2-Educacion Media Superior	14,600.00	36,799.00	37,696.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
1-POL. SOCIAL	14,600.00	36,799.00	37,696.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
1-BACHILLERATO GENERAL	14,600.00	36,799.00	37,696.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
21-EDUCACION MEDIA SUPERIOR	14,600.00	36,799.00	37,696.00	13,703.00	11,012.00	10,674.50	10,674.50	10,674.50	2,691.00	3,028.50
1405-COORDINACION ZONA HUASTECA CENTRO 2	11,950.00	21,225.00	20,328.00	12,847.00	7,205.00	6,983.40	6,983.40	6,983.40	5,642.00	5,863.60
2-Desarrollo Social	11,950.00	21,225.00	20,328.00	12,847.00	7,205.00	6,983.40	6,983.40	6,983.40	5,642.00	5,863.60
25-EDUCACION	11,950.00	21,225.00	20,328.00	12,847.00	7,205.00	6,983.40	6,983.40	6,983.40	5,642.00	5,863.60
2-Educacion Media Superior	11,950.00	21,225.00	20,328.00	12,847.00	7,205.00	6,983.40	6,983.40	6,983.40	5,642.00	5,863.60
1-POL. SOCIAL	11,950.00	21,225.00	20,328.00	12,847.00	7,205.00	6,983.40	6,983.40	6,983.40	5,642.00	5,863.60
1-BACHILLERATO GENERAL	11,950.00	21,225.00	20,328.00	12,847.00	7,205.00	6,983.40	6,983.40	6,983.40	5,642.00	5,863.60
21-EDUCACION MEDIA SUPERIOR	11,950.00	21,225.00	20,328.00	12,847.00	7,205.00	6,983.40	6,983.40	6,983.40	5,642.00	5,863.60
1406-COORDINACION ZONA HUASTECA SUR 1	25,856.50	41,516.18	41,516.18	25,856.50	16,516.00	16,516.00	16,516.00	16,516.00	9,340.50	9,340.50
2-Desarrollo Social	25,856.50	41,516.18	41,516.18	25,856.50	16,516.00	16,516.00	16,516.00	16,516.00	9,340.50	9,340.50
25-EDUCACION	25,856.50	41,516.18	41,516.18	25,856.50	16,516.00	16,516.00	16,516.00	16,516.00	9,340.50	9,340.50
2-Educacion Media Superior	25,856.50	41,516.18	41,516.18	25,856.50	16,516.00	16,516.00	16,516.00	16,516.00	9,340.50	9,340.50
1-POL. SOCIAL	25,856.50	41,516.18	41,516.18	25,856.50	16,516.00	16,516.00	16,516.00	16,516.00	9,340.50	9,340.50
1-BACHILLERATO GENERAL	25,856.50	41,516.18	41,516.18	25,856.50	16,516.00	16,516.00	16,516.00	16,516.00	9,340.50	9,340.50
21-EDUCACION MEDIA SUPERIOR	25,856.50	41,516.18	41,516.18	25,856.50	16,516.00	16,516.00	16,516.00	16,516.00	9,340.50	9,340.50
1407-COORDINACION ZONA HUASTECA SUR 2	19,518.00	48,516.90	48,516.90	19,518.00	8,214.00	8,214.00	8,214.00	8,214.00	11,304.00	11,304.00
2-Desarrollo Social	19,518.00	48,516.90	48,516.90	19,518.00	8,214.00	8,214.00	8,214.00	8,214.00	11,304.00	11,304.00
25-EDUCACION	19,518.00	48,516.90	48,516.90	19,518.00	8,214.00	8,214.00	8,214.00	8,214.00	11,304.00	11,304.00
2-Educacion Media Superior	19,518.00	48,516.90	48,516.90	19,518.00	8,214.00	8,214.00	8,214.00	8,214.00	11,304.00	11,304.00
1-POL. SOCIAL	19,518.00	48,516.90	48,516.90	19,518.00	8,214.00	8,214.00	8,214.00	8,214.00	11,304.00	11,304.00
1-BACHILLERATO GENERAL	19,518.00	48,516.90	48,516.90	19,518.00	8,214.00	8,214.00	8,214.00	8,214.00	11,304.00	11,304.00
21-EDUCACION MEDIA SUPERIOR	19,518.00	48,516.90	48,516.90	19,518.00	8,214.00	8,214.00	8,214.00	8,214.00	11,304.00	11,304.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	986,718.07	1,746,616.94	1,773,181.46	960,153.55	673,286.81	673,286.81	673,286.81	673,286.81	286,866.74	286,866.74

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	986,718.07	1,746,616.94	1,773,181.46	960,153.55	673,286.81	673,286.81	673,286.81	673,286.81	286,866.74	286,866.74
25-EDUCACION	986,718.07	1,746,616.94	1,773,181.46	960,153.55	673,286.81	673,286.81	673,286.81	673,286.81	286,866.74	286,866.74
2-Educacion Media Superior	986,718.07	1,746,616.94	1,773,181.46	960,153.55	673,286.81	673,286.81	673,286.81	673,286.81	286,866.74	286,866.74
1-POL. SOCIAL	986,718.07	1,746,616.94	1,773,181.46	960,153.55	673,286.81	673,286.81	673,286.81	673,286.81	286,866.74	286,866.74
1-BACHILLERATO GENERAL	986,718.07	1,746,616.94	1,773,181.46	960,153.55	673,286.81	673,286.81	673,286.81	673,286.81	286,866.74	286,866.74
21-EDUCACION MEDIA SUPERIOR	986,718.07	1,746,616.94	1,773,181.46	960,153.55	673,286.81	673,286.81	673,286.81	673,286.81	286,866.74	286,866.74
1502-PLANTEL 02 VILLA HIDALGO	155,280.00	312,228.80	235,642.90	231,865.90	144,798.33	144,798.33	144,798.33	144,798.33	87,067.57	87,067.57
2-Desarrollo Social	155,280.00	312,228.80	235,642.90	231,865.90	144,798.33	144,798.33	144,798.33	144,798.33	87,067.57	87,067.57
25-EDUCACION	155,280.00	312,228.80	235,642.90	231,865.90	144,798.33	144,798.33	144,798.33	144,798.33	87,067.57	87,067.57
2-Educacion Media Superior	155,280.00	312,228.80	235,642.90	231,865.90	144,798.33	144,798.33	144,798.33	144,798.33	87,067.57	87,067.57
1-POL. SOCIAL	155,280.00	312,228.80	235,642.90	231,865.90	144,798.33	144,798.33	144,798.33	144,798.33	87,067.57	87,067.57
1-BACHILLERATO GENERAL	155,280.00	312,228.80	235,642.90	231,865.90	144,798.33	144,798.33	144,798.33	144,798.33	87,067.57	87,067.57
21-EDUCACION MEDIA SUPERIOR	155,280.00	312,228.80	235,642.90	231,865.90	144,798.33	144,798.33	144,798.33	144,798.33	87,067.57	87,067.57
1503-PLANTEL 03 CEDRAL	269,475.00	356,585.19	260,680.19	365,380.00	351,984.34	349,884.34	349,884.34	349,884.34	13,395.66	15,495.66
2-Desarrollo Social	269,475.00	356,585.19	260,680.19	365,380.00	351,984.34	349,884.34	349,884.34	349,884.34	13,395.66	15,495.66
25-EDUCACION	269,475.00	356,585.19	260,680.19	365,380.00	351,984.34	349,884.34	349,884.34	349,884.34	13,395.66	15,495.66
2-Educacion Media Superior	269,475.00	356,585.19	260,680.19	365,380.00	351,984.34	349,884.34	349,884.34	349,884.34	13,395.66	15,495.66
1-POL. SOCIAL	269,475.00	356,585.19	260,680.19	365,380.00	351,984.34	349,884.34	349,884.34	349,884.34	13,395.66	15,495.66
1-BACHILLERATO GENERAL	269,475.00	356,585.19	260,680.19	365,380.00	351,984.34	349,884.34	349,884.34	349,884.34	13,395.66	15,495.66
21-EDUCACION MEDIA SUPERIOR	269,475.00	356,585.19	260,680.19	365,380.00	351,984.34	349,884.34	349,884.34	349,884.34	13,395.66	15,495.66
1504-PLANTEL 04 EL NARANJO	248,395.00	386,063.41	266,643.41	367,815.00	276,074.36	275,332.32	275,332.32	275,332.32	91,740.64	92,482.68
2-Desarrollo Social	248,395.00	386,063.41	266,643.41	367,815.00	276,074.36	275,332.32	275,332.32	275,332.32	91,740.64	92,482.68
25-EDUCACION	248,395.00	386,063.41	266,643.41	367,815.00	276,074.36	275,332.32	275,332.32	275,332.32	91,740.64	92,482.68
2-Educacion Media Superior	248,395.00	386,063.41	266,643.41	367,815.00	276,074.36	275,332.32	275,332.32	275,332.32	91,740.64	92,482.68
1-POL. SOCIAL	248,395.00	386,063.41	266,643.41	367,815.00	276,074.36	275,332.32	275,332.32	275,332.32	91,740.64	92,482.68
1-BACHILLERATO GENERAL	248,395.00	386,063.41	266,643.41	367,815.00	276,074.36	275,332.32	275,332.32	275,332.32	91,740.64	92,482.68
21-EDUCACION MEDIA SUPERIOR	248,395.00	386,063.41	266,643.41	367,815.00	276,074.36	275,332.32	275,332.32	275,332.32	91,740.64	92,482.68
1505-PLANTEL 05 CD FERNANDEZ	354,224.73	350,738.92	325,058.31	379,905.34	357,465.02	356,215.02	343,423.79	343,423.79	22,440.32	23,690.32
2-Desarrollo Social	354,224.73	350,738.92	325,058.31	379,905.34	357,465.02	356,215.02	343,423.79	343,423.79	22,440.32	23,690.32
25-EDUCACION	354,224.73	350,738.92	325,058.31	379,905.34	357,465.02	356,215.02	343,423.79	343,423.79	22,440.32	23,690.32
2-Educacion Media Superior	354,224.73	350,738.92	325,058.31	379,905.34	357,465.02	356,215.02	343,423.79	343,423.79	22,440.32	23,690.32
1-POL. SOCIAL	354,224.73	350,738.92	325,058.31	379,905.34	357,465.02	356,215.02	343,423.79	343,423.79	22,440.32	23,690.32
1-BACHILLERATO GENERAL	354,224.73	350,738.92	325,058.31	379,905.34	357,465.02	356,215.02	343,423.79	343,423.79	22,440.32	23,690.32
21-EDUCACION MEDIA SUPERIOR	354,224.73	350,738.92	325,058.31	379,905.34	357,465.02	356,215.02	343,423.79	343,423.79	22,440.32	23,690.32
1506-PLANTEL 06 VALLES I	610,730.00	571,278.77	535,433.17	646,575.60	626,973.14	621,680.39	621,680.39	621,680.39	19,602.46	24,895.21
2-Desarrollo Social	610,730.00	571,278.77	535,433.17	646,575.60	626,973.14	621,680.39	621,680.39	621,680.39	19,602.46	24,895.21

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	610,730.00	571,278.77	535,433.17	646,575.60	626,973.14	621,680.39	621,680.39	621,680.39	19,602.46	24,895.21
2-Educacion Media Superior	610,730.00	571,278.77	535,433.17	646,575.60	626,973.14	621,680.39	621,680.39	621,680.39	19,602.46	24,895.21
1-POL. SOCIAL	610,730.00	571,278.77	535,433.17	646,575.60	626,973.14	621,680.39	621,680.39	621,680.39	19,602.46	24,895.21
1-BACHILLERATO GENERAL	610,730.00	571,278.77	535,433.17	646,575.60	626,973.14	621,680.39	621,680.39	621,680.39	19,602.46	24,895.21
21-EDUCACION MEDIA SUPERIOR	610,730.00	571,278.77	535,433.17	646,575.60	626,973.14	621,680.39	621,680.39	621,680.39	19,602.46	24,895.21
1507-PLANTEL 07 AHUALULCO	286,620.95	236,346.93	234,221.93	288,745.95	268,775.92	268,262.02	268,262.02	268,262.02	19,970.03	20,483.93
2-Desarrollo Social	286,620.95	236,346.93	234,221.93	288,745.95	268,775.92	268,262.02	268,262.02	268,262.02	19,970.03	20,483.93
25-EDUCACION	286,620.95	236,346.93	234,221.93	288,745.95	268,775.92	268,262.02	268,262.02	268,262.02	19,970.03	20,483.93
2-Educacion Media Superior	286,620.95	236,346.93	234,221.93	288,745.95	268,775.92	268,262.02	268,262.02	268,262.02	19,970.03	20,483.93
1-POL. SOCIAL	286,620.95	236,346.93	234,221.93	288,745.95	268,775.92	268,262.02	268,262.02	268,262.02	19,970.03	20,483.93
1-BACHILLERATO GENERAL	286,620.95	236,346.93	234,221.93	288,745.95	268,775.92	268,262.02	268,262.02	268,262.02	19,970.03	20,483.93
21-EDUCACION MEDIA SUPERIOR	286,620.95	236,346.93	234,221.93	288,745.95	268,775.92	268,262.02	268,262.02	268,262.02	19,970.03	20,483.93
1508-PLANTEL 08 XILITLA	220,909.21	209,624.50	194,797.80	235,735.91	229,768.88	227,813.36	227,813.36	227,813.36	5,967.03	7,922.55
2-Desarrollo Social	220,909.21	209,624.50	194,797.80	235,735.91	229,768.88	227,813.36	227,813.36	227,813.36	5,967.03	7,922.55
25-EDUCACION	220,909.21	209,624.50	194,797.80	235,735.91	229,768.88	227,813.36	227,813.36	227,813.36	5,967.03	7,922.55
2-Educacion Media Superior	220,909.21	209,624.50	194,797.80	235,735.91	229,768.88	227,813.36	227,813.36	227,813.36	5,967.03	7,922.55
1-POL. SOCIAL	220,909.21	209,624.50	194,797.80	235,735.91	229,768.88	227,813.36	227,813.36	227,813.36	5,967.03	7,922.55
1-BACHILLERATO GENERAL	220,909.21	209,624.50	194,797.80	235,735.91	229,768.88	227,813.36	227,813.36	227,813.36	5,967.03	7,922.55
21-EDUCACION MEDIA SUPERIOR	220,909.21	209,624.50	194,797.80	235,735.91	229,768.88	227,813.36	227,813.36	227,813.36	5,967.03	7,922.55
1509-PLANTEL 09 TANLAJAS	342,701.03	766,110.32	769,464.64	339,346.71	290,498.85	281,200.26	276,730.56	276,730.56	48,847.86	58,146.45
2-Desarrollo Social	342,701.03	766,110.32	769,464.64	339,346.71	290,498.85	281,200.26	276,730.56	276,730.56	48,847.86	58,146.45
25-EDUCACION	342,701.03	766,110.32	769,464.64	339,346.71	290,498.85	281,200.26	276,730.56	276,730.56	48,847.86	58,146.45
2-Educacion Media Superior	342,701.03	766,110.32	769,464.64	339,346.71	290,498.85	281,200.26	276,730.56	276,730.56	48,847.86	58,146.45
1-POL. SOCIAL	342,701.03	766,110.32	769,464.64	339,346.71	290,498.85	281,200.26	276,730.56	276,730.56	48,847.86	58,146.45
1-BACHILLERATO GENERAL	342,701.03	766,110.32	769,464.64	339,346.71	290,498.85	281,200.26	276,730.56	276,730.56	48,847.86	58,146.45
21-EDUCACION MEDIA SUPERIOR	342,701.03	766,110.32	769,464.64	339,346.71	290,498.85	281,200.26	276,730.56	276,730.56	48,847.86	58,146.45
1510-PLANTEL 10 MOCTEZUMA	223,554.00	255,795.43	177,305.43	302,044.00	217,680.59	217,680.59	217,680.59	217,680.59	84,363.41	84,363.41
2-Desarrollo Social	223,554.00	255,795.43	177,305.43	302,044.00	217,680.59	217,680.59	217,680.59	217,680.59	84,363.41	84,363.41
25-EDUCACION	223,554.00	255,795.43	177,305.43	302,044.00	217,680.59	217,680.59	217,680.59	217,680.59	84,363.41	84,363.41
2-Educacion Media Superior	223,554.00	255,795.43	177,305.43	302,044.00	217,680.59	217,680.59	217,680.59	217,680.59	84,363.41	84,363.41
1-POL. SOCIAL	223,554.00	255,795.43	177,305.43	302,044.00	217,680.59	217,680.59	217,680.59	217,680.59	84,363.41	84,363.41
1-BACHILLERATO GENERAL	223,554.00	255,795.43	177,305.43	302,044.00	217,680.59	217,680.59	217,680.59	217,680.59	84,363.41	84,363.41
21-EDUCACION MEDIA SUPERIOR	223,554.00	255,795.43	177,305.43	302,044.00	217,680.59	217,680.59	217,680.59	217,680.59	84,363.41	84,363.41
1511-PLANTEL 11 RAYON	137,600.00	163,459.54	106,832.33	194,227.21	144,227.21	144,227.21	144,227.21	144,227.21	50,000.00	50,000.00
2-Desarrollo Social	137,600.00	163,459.54	106,832.33	194,227.21	144,227.21	144,227.21	144,227.21	144,227.21	50,000.00	50,000.00
25-EDUCACION	137,600.00	163,459.54	106,832.33	194,227.21	144,227.21	144,227.21	144,227.21	144,227.21	50,000.00	50,000.00

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	137,600.00	163,459.54	106,832.33	194,227.21	144,227.21	144,227.21	144,227.21	144,227.21	50,000.00	50,000.00
1-POL. SOCIAL	137,600.00	163,459.54	106,832.33	194,227.21	144,227.21	144,227.21	144,227.21	144,227.21	50,000.00	50,000.00
1-BACHILLERATO GENERAL	137,600.00	163,459.54	106,832.33	194,227.21	144,227.21	144,227.21	144,227.21	144,227.21	50,000.00	50,000.00
21-EDUCACION MEDIA SUPERIOR	137,600.00	163,459.54	106,832.33	194,227.21	144,227.21	144,227.21	144,227.21	144,227.21	50,000.00	50,000.00
1512-PLANTEL 12 TAMPACAN	255,200.00	202,861.75	184,801.54	273,260.21	266,021.95	252,246.23	256,411.23	256,411.23	7,238.26	21,013.98
2-Desarrollo Social	255,200.00	202,861.75	184,801.54	273,260.21	266,021.95	252,246.23	256,411.23	256,411.23	7,238.26	21,013.98
25-EDUCACION	255,200.00	202,861.75	184,801.54	273,260.21	266,021.95	252,246.23	256,411.23	256,411.23	7,238.26	21,013.98
2-Educacion Media Superior	255,200.00	202,861.75	184,801.54	273,260.21	266,021.95	252,246.23	256,411.23	256,411.23	7,238.26	21,013.98
1-POL. SOCIAL	255,200.00	202,861.75	184,801.54	273,260.21	266,021.95	252,246.23	256,411.23	256,411.23	7,238.26	21,013.98
1-BACHILLERATO GENERAL	255,200.00	202,861.75	184,801.54	273,260.21	266,021.95	252,246.23	256,411.23	256,411.23	7,238.26	21,013.98
21-EDUCACION MEDIA SUPERIOR	255,200.00	202,861.75	184,801.54	273,260.21	266,021.95	252,246.23	256,411.23	256,411.23	7,238.26	21,013.98
1513-PLANTEL 13 TANQUIAN	310,680.00	203,897.92	203,897.92	310,680.00	295,389.75	294,989.75	292,941.75	292,941.75	15,290.25	15,690.25
2-Desarrollo Social	310,680.00	203,897.92	203,897.92	310,680.00	295,389.75	294,989.75	292,941.75	292,941.75	15,290.25	15,690.25
25-EDUCACION	310,680.00	203,897.92	203,897.92	310,680.00	295,389.75	294,989.75	292,941.75	292,941.75	15,290.25	15,690.25
2-Educacion Media Superior	310,680.00	203,897.92	203,897.92	310,680.00	295,389.75	294,989.75	292,941.75	292,941.75	15,290.25	15,690.25
1-POL. SOCIAL	310,680.00	203,897.92	203,897.92	310,680.00	295,389.75	294,989.75	292,941.75	292,941.75	15,290.25	15,690.25
1-BACHILLERATO GENERAL	310,680.00	203,897.92	203,897.92	310,680.00	295,389.75	294,989.75	292,941.75	292,941.75	15,290.25	15,690.25
21-EDUCACION MEDIA SUPERIOR	310,680.00	203,897.92	203,897.92	310,680.00	295,389.75	294,989.75	292,941.75	292,941.75	15,290.25	15,690.25
1514-PLANTEL 14 TANCANHUITZ	343,060.50	534,930.00	534,100.02	343,890.48	319,112.64	313,072.44	305,367.38	305,367.38	24,777.84	30,818.04
2-Desarrollo Social	343,060.50	534,930.00	534,100.02	343,890.48	319,112.64	313,072.44	305,367.38	305,367.38	24,777.84	30,818.04
25-EDUCACION	343,060.50	534,930.00	534,100.02	343,890.48	319,112.64	313,072.44	305,367.38	305,367.38	24,777.84	30,818.04
2-Educacion Media Superior	343,060.50	534,930.00	534,100.02	343,890.48	319,112.64	313,072.44	305,367.38	305,367.38	24,777.84	30,818.04
1-POL. SOCIAL	343,060.50	534,930.00	534,100.02	343,890.48	319,112.64	313,072.44	305,367.38	305,367.38	24,777.84	30,818.04
1-BACHILLERATO GENERAL	343,060.50	534,930.00	534,100.02	343,890.48	319,112.64	313,072.44	305,367.38	305,367.38	24,777.84	30,818.04
21-EDUCACION MEDIA SUPERIOR	343,060.50	534,930.00	534,100.02	343,890.48	319,112.64	313,072.44	305,367.38	305,367.38	24,777.84	30,818.04
1515-PLANTEL 15 EBANO	207,200.00	133,953.80	133,953.80	207,200.00	205,460.65	198,480.65	198,480.65	198,480.65	1,739.35	8,719.35
2-Desarrollo Social	207,200.00	133,953.80	133,953.80	207,200.00	205,460.65	198,480.65	198,480.65	198,480.65	1,739.35	8,719.35
25-EDUCACION	207,200.00	133,953.80	133,953.80	207,200.00	205,460.65	198,480.65	198,480.65	198,480.65	1,739.35	8,719.35
2-Educacion Media Superior	207,200.00	133,953.80	133,953.80	207,200.00	205,460.65	198,480.65	198,480.65	198,480.65	1,739.35	8,719.35
1-POL. SOCIAL	207,200.00	133,953.80	133,953.80	207,200.00	205,460.65	198,480.65	198,480.65	198,480.65	1,739.35	8,719.35
1-BACHILLERATO GENERAL	207,200.00	133,953.80	133,953.80	207,200.00	205,460.65	198,480.65	198,480.65	198,480.65	1,739.35	8,719.35
21-EDUCACION MEDIA SUPERIOR	207,200.00	133,953.80	133,953.80	207,200.00	205,460.65	198,480.65	198,480.65	198,480.65	1,739.35	8,719.35
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	225,000.00	191,049.01	191,049.01	225,000.00	213,836.92	213,036.92	213,036.92	213,036.92	11,163.08	11,963.08
2-Desarrollo Social	225,000.00	191,049.01	191,049.01	225,000.00	213,836.92	213,036.92	213,036.92	213,036.92	11,163.08	11,963.08
25-EDUCACION	225,000.00	191,049.01	191,049.01	225,000.00	213,836.92	213,036.92	213,036.92	213,036.92	11,163.08	11,963.08
2-Educacion Media Superior	225,000.00	191,049.01	191,049.01	225,000.00	213,836.92	213,036.92	213,036.92	213,036.92	11,163.08	11,963.08

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EJERCICIO 2016

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(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	225,000.00	191,049.01	191,049.01	225,000.00	213,836.92	213,036.92	213,036.92	213,036.92	11,163.08	11,963.08
1-BACHILLERATO GENERAL	225,000.00	191,049.01	191,049.01	225,000.00	213,836.92	213,036.92	213,036.92	213,036.92	11,163.08	11,963.08
21-EDUCACION MEDIA SUPERIOR	225,000.00	191,049.01	191,049.01	225,000.00	213,836.92	213,036.92	213,036.92	213,036.92	11,163.08	11,963.08
1517-PLANTEL 17 SAN LUIS I	620,844.30	1,164,554.36	1,158,174.36	627,224.30	521,473.24	521,473.24	520,474.24	520,474.24	105,751.06	105,751.06
2-Desarrollo Social	620,844.30	1,164,554.36	1,158,174.36	627,224.30	521,473.24	521,473.24	520,474.24	520,474.24	105,751.06	105,751.06
25-EDUCACION	620,844.30	1,164,554.36	1,158,174.36	627,224.30	521,473.24	521,473.24	520,474.24	520,474.24	105,751.06	105,751.06
2-Educacion Media Superior	620,844.30	1,164,554.36	1,158,174.36	627,224.30	521,473.24	521,473.24	520,474.24	520,474.24	105,751.06	105,751.06
1-POL. SOCIAL	620,844.30	1,164,554.36	1,158,174.36	627,224.30	521,473.24	521,473.24	520,474.24	520,474.24	105,751.06	105,751.06
1-BACHILLERATO GENERAL	620,844.30	1,164,554.36	1,158,174.36	627,224.30	521,473.24	521,473.24	520,474.24	520,474.24	105,751.06	105,751.06
21-EDUCACION MEDIA SUPERIOR	620,844.30	1,164,554.36	1,158,174.36	627,224.30	521,473.24	521,473.24	520,474.24	520,474.24	105,751.06	105,751.06
1518-PLANTEL 18 MEXQUITIC	287,080.51	453,832.21	375,466.21	365,446.51	304,738.44	304,738.44	304,738.44	304,738.44	60,708.07	60,708.07
2-Desarrollo Social	287,080.51	453,832.21	375,466.21	365,446.51	304,738.44	304,738.44	304,738.44	304,738.44	60,708.07	60,708.07
25-EDUCACION	287,080.51	453,832.21	375,466.21	365,446.51	304,738.44	304,738.44	304,738.44	304,738.44	60,708.07	60,708.07
2-Educacion Media Superior	287,080.51	453,832.21	375,466.21	365,446.51	304,738.44	304,738.44	304,738.44	304,738.44	60,708.07	60,708.07
1-POL. SOCIAL	287,080.51	453,832.21	375,466.21	365,446.51	304,738.44	304,738.44	304,738.44	304,738.44	60,708.07	60,708.07
1-BACHILLERATO GENERAL	287,080.51	453,832.21	375,466.21	365,446.51	304,738.44	304,738.44	304,738.44	304,738.44	60,708.07	60,708.07
21-EDUCACION MEDIA SUPERIOR	287,080.51	453,832.21	375,466.21	365,446.51	304,738.44	304,738.44	304,738.44	304,738.44	60,708.07	60,708.07
1519-PLANTEL 19 SAN LUIS II	680,100.00	1,235,174.79	1,226,259.79	689,015.00	459,417.47	459,417.47	459,417.47	459,417.47	229,597.53	229,597.53
2-Desarrollo Social	680,100.00	1,235,174.79	1,226,259.79	689,015.00	459,417.47	459,417.47	459,417.47	459,417.47	229,597.53	229,597.53
25-EDUCACION	680,100.00	1,235,174.79	1,226,259.79	689,015.00	459,417.47	459,417.47	459,417.47	459,417.47	229,597.53	229,597.53
2-Educacion Media Superior	680,100.00	1,235,174.79	1,226,259.79	689,015.00	459,417.47	459,417.47	459,417.47	459,417.47	229,597.53	229,597.53
1-POL. SOCIAL	680,100.00	1,235,174.79	1,226,259.79	689,015.00	459,417.47	459,417.47	459,417.47	459,417.47	229,597.53	229,597.53
1-BACHILLERATO GENERAL	680,100.00	1,235,174.79	1,226,259.79	689,015.00	459,417.47	459,417.47	459,417.47	459,417.47	229,597.53	229,597.53
21-EDUCACION MEDIA SUPERIOR	680,100.00	1,235,174.79	1,226,259.79	689,015.00	459,417.47	459,417.47	459,417.47	459,417.47	229,597.53	229,597.53
1520-PLANTEL 20 RIOVERDE	179,471.60	164,701.78	119,890.74	224,282.64	219,030.89	218,730.89	218,730.89	218,730.89	5,251.75	5,551.75
2-Desarrollo Social	179,471.60	164,701.78	119,890.74	224,282.64	219,030.89	218,730.89	218,730.89	218,730.89	5,251.75	5,551.75
25-EDUCACION	179,471.60	164,701.78	119,890.74	224,282.64	219,030.89	218,730.89	218,730.89	218,730.89	5,251.75	5,551.75
2-Educacion Media Superior	179,471.60	164,701.78	119,890.74	224,282.64	219,030.89	218,730.89	218,730.89	218,730.89	5,251.75	5,551.75
1-POL. SOCIAL	179,471.60	164,701.78	119,890.74	224,282.64	219,030.89	218,730.89	218,730.89	218,730.89	5,251.75	5,551.75
1-BACHILLERATO GENERAL	179,471.60	164,701.78	119,890.74	224,282.64	219,030.89	218,730.89	218,730.89	218,730.89	5,251.75	5,551.75
21-EDUCACION MEDIA SUPERIOR	179,471.60	164,701.78	119,890.74	224,282.64	219,030.89	218,730.89	218,730.89	218,730.89	5,251.75	5,551.75
1521-PLANTEL 21 MATLAPA	236,686.00	387,837.85	347,922.85	276,601.00	272,666.55	272,276.55	272,276.55	272,276.55	3,934.45	4,324.45
2-Desarrollo Social	236,686.00	387,837.85	347,922.85	276,601.00	272,666.55	272,276.55	272,276.55	272,276.55	3,934.45	4,324.45
25-EDUCACION	236,686.00	387,837.85	347,922.85	276,601.00	272,666.55	272,276.55	272,276.55	272,276.55	3,934.45	4,324.45
2-Educacion Media Superior	236,686.00	387,837.85	347,922.85	276,601.00	272,666.55	272,276.55	272,276.55	272,276.55	3,934.45	4,324.45
1-POL. SOCIAL	236,686.00	387,837.85	347,922.85	276,601.00	272,666.55	272,276.55	272,276.55	272,276.55	3,934.45	4,324.45

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	236,686.00	387,837.85	347,922.85	276,601.00	272,666.55	272,276.55	272,276.55	272,276.55	3,934.45	4,324.45
21-EDUCACION MEDIA SUPERIOR	236,686.00	387,837.85	347,922.85	276,601.00	272,666.55	272,276.55	272,276.55	272,276.55	3,934.45	4,324.45
1522-PLANTEL 22 TAMUIN	184,276.75	281,929.65	259,411.73	206,794.67	179,108.05	178,030.07	178,030.07	178,030.07	27,686.62	28,764.60
2-Desarrollo Social	184,276.75	281,929.65	259,411.73	206,794.67	179,108.05	178,030.07	178,030.07	178,030.07	27,686.62	28,764.60
25-EDUCACION	184,276.75	281,929.65	259,411.73	206,794.67	179,108.05	178,030.07	178,030.07	178,030.07	27,686.62	28,764.60
2-Educacion Media Superior	184,276.75	281,929.65	259,411.73	206,794.67	179,108.05	178,030.07	178,030.07	178,030.07	27,686.62	28,764.60
1-POL. SOCIAL	184,276.75	281,929.65	259,411.73	206,794.67	179,108.05	178,030.07	178,030.07	178,030.07	27,686.62	28,764.60
1-BACHILLERATO GENERAL	184,276.75	281,929.65	259,411.73	206,794.67	179,108.05	178,030.07	178,030.07	178,030.07	27,686.62	28,764.60
21-EDUCACION MEDIA SUPERIOR	184,276.75	281,929.65	259,411.73	206,794.67	179,108.05	178,030.07	178,030.07	178,030.07	27,686.62	28,764.60
1523-PLANTEL 23 TIERRANUEVA	184,909.62	535,036.22	529,787.57	190,158.27	91,777.57	84,273.17	84,273.17	84,273.17	98,380.70	105,885.10
2-Desarrollo Social	184,909.62	535,036.22	529,787.57	190,158.27	91,777.57	84,273.17	84,273.17	84,273.17	98,380.70	105,885.10
25-EDUCACION	184,909.62	535,036.22	529,787.57	190,158.27	91,777.57	84,273.17	84,273.17	84,273.17	98,380.70	105,885.10
2-Educacion Media Superior	184,909.62	535,036.22	529,787.57	190,158.27	91,777.57	84,273.17	84,273.17	84,273.17	98,380.70	105,885.10
1-POL. SOCIAL	184,909.62	535,036.22	529,787.57	190,158.27	91,777.57	84,273.17	84,273.17	84,273.17	98,380.70	105,885.10
1-BACHILLERATO GENERAL	184,909.62	535,036.22	529,787.57	190,158.27	91,777.57	84,273.17	84,273.17	84,273.17	98,380.70	105,885.10
21-EDUCACION MEDIA SUPERIOR	184,909.62	535,036.22	529,787.57	190,158.27	91,777.57	84,273.17	84,273.17	84,273.17	98,380.70	105,885.10
1524-PLANTEL 24 VALLES II	497,863.00	339,056.93	310,672.06	526,247.87	524,003.48	523,003.48	523,003.48	523,003.48	2,244.39	3,244.39
2-Desarrollo Social	497,863.00	339,056.93	310,672.06	526,247.87	524,003.48	523,003.48	523,003.48	523,003.48	2,244.39	3,244.39
25-EDUCACION	497,863.00	339,056.93	310,672.06	526,247.87	524,003.48	523,003.48	523,003.48	523,003.48	2,244.39	3,244.39
2-Educacion Media Superior	497,863.00	339,056.93	310,672.06	526,247.87	524,003.48	523,003.48	523,003.48	523,003.48	2,244.39	3,244.39
1-POL. SOCIAL	497,863.00	339,056.93	310,672.06	526,247.87	524,003.48	523,003.48	523,003.48	523,003.48	2,244.39	3,244.39
1-BACHILLERATO GENERAL	497,863.00	339,056.93	310,672.06	526,247.87	524,003.48	523,003.48	523,003.48	523,003.48	2,244.39	3,244.39
21-EDUCACION MEDIA SUPERIOR	497,863.00	339,056.93	310,672.06	526,247.87	524,003.48	523,003.48	523,003.48	523,003.48	2,244.39	3,244.39
1525-PLANTEL 25 SAN LUIS III	551,500.00	281,847.24	281,847.24	551,500.00	545,510.89	545,510.89	545,510.89	545,510.89	5,989.11	5,989.11
2-Desarrollo Social	551,500.00	281,847.24	281,847.24	551,500.00	545,510.89	545,510.89	545,510.89	545,510.89	5,989.11	5,989.11
25-EDUCACION	551,500.00	281,847.24	281,847.24	551,500.00	545,510.89	545,510.89	545,510.89	545,510.89	5,989.11	5,989.11
2-Educacion Media Superior	551,500.00	281,847.24	281,847.24	551,500.00	545,510.89	545,510.89	545,510.89	545,510.89	5,989.11	5,989.11
1-POL. SOCIAL	551,500.00	281,847.24	281,847.24	551,500.00	545,510.89	545,510.89	545,510.89	545,510.89	5,989.11	5,989.11
1-BACHILLERATO GENERAL	551,500.00	281,847.24	281,847.24	551,500.00	545,510.89	545,510.89	545,510.89	545,510.89	5,989.11	5,989.11
21-EDUCACION MEDIA SUPERIOR	551,500.00	281,847.24	281,847.24	551,500.00	545,510.89	545,510.89	545,510.89	545,510.89	5,989.11	5,989.11
1526-PLANTEL 26 SAN LUIS IV	937,499.94	601,028.07	576,253.07	962,274.94	909,984.90	909,984.90	909,984.90	909,984.90	52,290.04	52,290.04
2-Desarrollo Social	937,499.94	601,028.07	576,253.07	962,274.94	909,984.90	909,984.90	909,984.90	909,984.90	52,290.04	52,290.04
25-EDUCACION	937,499.94	601,028.07	576,253.07	962,274.94	909,984.90	909,984.90	909,984.90	909,984.90	52,290.04	52,290.04
2-Educacion Media Superior	937,499.94	601,028.07	576,253.07	962,274.94	909,984.90	909,984.90	909,984.90	909,984.90	52,290.04	52,290.04
1-POL. SOCIAL	937,499.94	601,028.07	576,253.07	962,274.94	909,984.90	909,984.90	909,984.90	909,984.90	52,290.04	52,290.04
1-BACHILLERATO GENERAL	937,499.94	601,028.07	576,253.07	962,274.94	909,984.90	909,984.90	909,984.90	909,984.90	52,290.04	52,290.04

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	937,499.94	601,028.07	576,253.07	962,274.94	909,984.90	909,984.90	909,984.90	909,984.90	52,290.04	52,290.04
<i>1527-PLANTEL 27 SAN MARTIN CH</i>	<i>225,000.00</i>	<i>151,221.41</i>	<i>156,770.28</i>	<i>219,451.13</i>	<i>215,507.58</i>	<i>214,057.58</i>	<i>214,057.58</i>	<i>214,057.58</i>	<i>3,943.55</i>	<i>5,393.55</i>
2-Desarrollo Social	225,000.00	151,221.41	156,770.28	219,451.13	215,507.58	214,057.58	214,057.58	214,057.58	3,943.55	5,393.55
25-EDUCACION	225,000.00	151,221.41	156,770.28	219,451.13	215,507.58	214,057.58	214,057.58	214,057.58	3,943.55	5,393.55
2-Educacion Media Superior	225,000.00	151,221.41	156,770.28	219,451.13	215,507.58	214,057.58	214,057.58	214,057.58	3,943.55	5,393.55
1-POL. SOCIAL	225,000.00	151,221.41	156,770.28	219,451.13	215,507.58	214,057.58	214,057.58	214,057.58	3,943.55	5,393.55
1-BACHILLERATO GENERAL	225,000.00	151,221.41	156,770.28	219,451.13	215,507.58	214,057.58	214,057.58	214,057.58	3,943.55	5,393.55
21-EDUCACION MEDIA SUPERIOR	225,000.00	151,221.41	156,770.28	219,451.13	215,507.58	214,057.58	214,057.58	214,057.58	3,943.55	5,393.55
<i>1528-PLANTEL 28 SAN LUIS V</i>	<i>975,490.98</i>	<i>631,636.21</i>	<i>593,547.81</i>	<i>1,013,579.38</i>	<i>979,587.46</i>	<i>979,587.46</i>	<i>979,587.46</i>	<i>979,587.46</i>	<i>33,991.92</i>	<i>33,991.92</i>
2-Desarrollo Social	975,490.98	631,636.21	593,547.81	1,013,579.38	979,587.46	979,587.46	979,587.46	979,587.46	33,991.92	33,991.92
25-EDUCACION	975,490.98	631,636.21	593,547.81	1,013,579.38	979,587.46	979,587.46	979,587.46	979,587.46	33,991.92	33,991.92
2-Educacion Media Superior	975,490.98	631,636.21	593,547.81	1,013,579.38	979,587.46	979,587.46	979,587.46	979,587.46	33,991.92	33,991.92
1-POL. SOCIAL	975,490.98	631,636.21	593,547.81	1,013,579.38	979,587.46	979,587.46	979,587.46	979,587.46	33,991.92	33,991.92
1-BACHILLERATO GENERAL	975,490.98	631,636.21	593,547.81	1,013,579.38	979,587.46	979,587.46	979,587.46	979,587.46	33,991.92	33,991.92
21-EDUCACION MEDIA SUPERIOR	975,490.98	631,636.21	593,547.81	1,013,579.38	979,587.46	979,587.46	979,587.46	979,587.46	33,991.92	33,991.92
<i>1529-PLANTEL 29 V. DE ZARAGOZA</i>	<i>241,074.00</i>	<i>353,910.71</i>	<i>344,187.25</i>	<i>250,797.46</i>	<i>236,090.38</i>	<i>235,730.89</i>	<i>235,730.89</i>	<i>235,730.89</i>	<i>14,707.08</i>	<i>15,066.57</i>
2-Desarrollo Social	241,074.00	353,910.71	344,187.25	250,797.46	236,090.38	235,730.89	235,730.89	235,730.89	14,707.08	15,066.57
25-EDUCACION	241,074.00	353,910.71	344,187.25	250,797.46	236,090.38	235,730.89	235,730.89	235,730.89	14,707.08	15,066.57
2-Educacion Media Superior	241,074.00	353,910.71	344,187.25	250,797.46	236,090.38	235,730.89	235,730.89	235,730.89	14,707.08	15,066.57
1-POL. SOCIAL	241,074.00	353,910.71	344,187.25	250,797.46	236,090.38	235,730.89	235,730.89	235,730.89	14,707.08	15,066.57
1-BACHILLERATO GENERAL	241,074.00	353,910.71	344,187.25	250,797.46	236,090.38	235,730.89	235,730.89	235,730.89	14,707.08	15,066.57
21-EDUCACION MEDIA SUPERIOR	241,074.00	353,910.71	344,187.25	250,797.46	236,090.38	235,730.89	235,730.89	235,730.89	14,707.08	15,066.57
<i>1530-PLANTEL 30 ILLESCAS</i>	<i>187,323.00</i>	<i>204,235.74</i>	<i>205,030.48</i>	<i>186,528.26</i>	<i>172,129.79</i>	<i>161,847.88</i>	<i>161,847.88</i>	<i>161,847.88</i>	<i>14,398.47</i>	<i>24,680.38</i>
2-Desarrollo Social	187,323.00	204,235.74	205,030.48	186,528.26	172,129.79	161,847.88	161,847.88	161,847.88	14,398.47	24,680.38
25-EDUCACION	187,323.00	204,235.74	205,030.48	186,528.26	172,129.79	161,847.88	161,847.88	161,847.88	14,398.47	24,680.38
2-Educacion Media Superior	187,323.00	204,235.74	205,030.48	186,528.26	172,129.79	161,847.88	161,847.88	161,847.88	14,398.47	24,680.38
1-POL. SOCIAL	187,323.00	204,235.74	205,030.48	186,528.26	172,129.79	161,847.88	161,847.88	161,847.88	14,398.47	24,680.38
1-BACHILLERATO GENERAL	187,323.00	204,235.74	205,030.48	186,528.26	172,129.79	161,847.88	161,847.88	161,847.88	14,398.47	24,680.38
21-EDUCACION MEDIA SUPERIOR	187,323.00	204,235.74	205,030.48	186,528.26	172,129.79	161,847.88	161,847.88	161,847.88	14,398.47	24,680.38
<i>1531-PLANTEL 31 AQUISMON</i>	<i>240,540.00</i>	<i>161,494.37</i>	<i>139,264.77</i>	<i>262,769.60</i>	<i>259,028.92</i>	<i>255,284.91</i>	<i>255,284.91</i>	<i>255,284.91</i>	<i>3,740.68</i>	<i>7,484.69</i>
2-Desarrollo Social	240,540.00	161,494.37	139,264.77	262,769.60	259,028.92	255,284.91	255,284.91	255,284.91	3,740.68	7,484.69
25-EDUCACION	240,540.00	161,494.37	139,264.77	262,769.60	259,028.92	255,284.91	255,284.91	255,284.91	3,740.68	7,484.69
2-Educacion Media Superior	240,540.00	161,494.37	139,264.77	262,769.60	259,028.92	255,284.91	255,284.91	255,284.91	3,740.68	7,484.69
1-POL. SOCIAL	240,540.00	161,494.37	139,264.77	262,769.60	259,028.92	255,284.91	255,284.91	255,284.91	3,740.68	7,484.69
1-BACHILLERATO GENERAL	240,540.00	161,494.37	139,264.77	262,769.60	259,028.92	255,284.91	255,284.91	255,284.91	3,740.68	7,484.69
21-EDUCACION MEDIA SUPERIOR	240,540.00	161,494.37	139,264.77	262,769.60	259,028.92	255,284.91	255,284.91	255,284.91	3,740.68	7,484.69

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1532-PLANTEL 32 VILLA DE ARRIAGA	175,281.65	173,420.41	169,295.41	179,406.65	178,369.50	178,369.50	178,369.50	178,369.50	1,037.15	1,037.15
2-Desarrollo Social	175,281.65	173,420.41	169,295.41	179,406.65	178,369.50	178,369.50	178,369.50	178,369.50	1,037.15	1,037.15
25-EDUCACION	175,281.65	173,420.41	169,295.41	179,406.65	178,369.50	178,369.50	178,369.50	178,369.50	1,037.15	1,037.15
2-Educacion Media Superior	175,281.65	173,420.41	169,295.41	179,406.65	178,369.50	178,369.50	178,369.50	178,369.50	1,037.15	1,037.15
1-POL. SOCIAL	175,281.65	173,420.41	169,295.41	179,406.65	178,369.50	178,369.50	178,369.50	178,369.50	1,037.15	1,037.15
1-BACHILLERATO GENERAL	175,281.65	173,420.41	169,295.41	179,406.65	178,369.50	178,369.50	178,369.50	178,369.50	1,037.15	1,037.15
21-EDUCACION MEDIA SUPERIOR	175,281.65	173,420.41	169,295.41	179,406.65	178,369.50	178,369.50	178,369.50	178,369.50	1,037.15	1,037.15
1533-PLANTEL 33 AXTLA DE TERRAZAS	267,918.87	274,385.39	272,585.39	269,718.87	265,859.87	263,526.87	263,526.87	263,526.87	3,859.00	6,192.00
2-Desarrollo Social	267,918.87	274,385.39	272,585.39	269,718.87	265,859.87	263,526.87	263,526.87	263,526.87	3,859.00	6,192.00
25-EDUCACION	267,918.87	274,385.39	272,585.39	269,718.87	265,859.87	263,526.87	263,526.87	263,526.87	3,859.00	6,192.00
2-Educacion Media Superior	267,918.87	274,385.39	272,585.39	269,718.87	265,859.87	263,526.87	263,526.87	263,526.87	3,859.00	6,192.00
1-POL. SOCIAL	267,918.87	274,385.39	272,585.39	269,718.87	265,859.87	263,526.87	263,526.87	263,526.87	3,859.00	6,192.00
1-BACHILLERATO GENERAL	267,918.87	274,385.39	272,585.39	269,718.87	265,859.87	263,526.87	263,526.87	263,526.87	3,859.00	6,192.00
21-EDUCACION MEDIA SUPERIOR	267,918.87	274,385.39	272,585.39	269,718.87	265,859.87	263,526.87	263,526.87	263,526.87	3,859.00	6,192.00
1534-PLANTEL 34 EL PUJAL	166,104.95	90,978.37	93,551.30	163,532.02	155,295.12	153,003.12	153,003.12	153,003.12	8,236.90	10,528.90
2-Desarrollo Social	166,104.95	90,978.37	93,551.30	163,532.02	155,295.12	153,003.12	153,003.12	153,003.12	8,236.90	10,528.90
25-EDUCACION	166,104.95	90,978.37	93,551.30	163,532.02	155,295.12	153,003.12	153,003.12	153,003.12	8,236.90	10,528.90
2-Educacion Media Superior	166,104.95	90,978.37	93,551.30	163,532.02	155,295.12	153,003.12	153,003.12	153,003.12	8,236.90	10,528.90
1-POL. SOCIAL	166,104.95	90,978.37	93,551.30	163,532.02	155,295.12	153,003.12	153,003.12	153,003.12	8,236.90	10,528.90
1-BACHILLERATO GENERAL	166,104.95	90,978.37	93,551.30	163,532.02	155,295.12	153,003.12	153,003.12	153,003.12	8,236.90	10,528.90
21-EDUCACION MEDIA SUPERIOR	166,104.95	90,978.37	93,551.30	163,532.02	155,295.12	153,003.12	153,003.12	153,003.12	8,236.90	10,528.90
1535-PLANTEL 35TAMBACA	161,582.40	224,188.62	224,188.62	161,582.40	140,404.80	139,704.80	139,704.80	139,704.80	21,177.60	21,877.60
2-Desarrollo Social	161,582.40	224,188.62	224,188.62	161,582.40	140,404.80	139,704.80	139,704.80	139,704.80	21,177.60	21,877.60
25-EDUCACION	161,582.40	224,188.62	224,188.62	161,582.40	140,404.80	139,704.80	139,704.80	139,704.80	21,177.60	21,877.60
2-Educacion Media Superior	161,582.40	224,188.62	224,188.62	161,582.40	140,404.80	139,704.80	139,704.80	139,704.80	21,177.60	21,877.60
1-POL. SOCIAL	161,582.40	224,188.62	224,188.62	161,582.40	140,404.80	139,704.80	139,704.80	139,704.80	21,177.60	21,877.60
1-BACHILLERATO GENERAL	161,582.40	224,188.62	224,188.62	161,582.40	140,404.80	139,704.80	139,704.80	139,704.80	21,177.60	21,877.60
21-EDUCACION MEDIA SUPERIOR	161,582.40	224,188.62	224,188.62	161,582.40	140,404.80	139,704.80	139,704.80	139,704.80	21,177.60	21,877.60
1536-PLANTEL 36 EST. CATORCE	181,750.00	141,280.75	92,055.75	230,975.00	179,550.85	178,340.14	174,433.64	174,433.64	51,424.15	52,634.86
2-Desarrollo Social	181,750.00	141,280.75	92,055.75	230,975.00	179,550.85	178,340.14	174,433.64	174,433.64	51,424.15	52,634.86
25-EDUCACION	181,750.00	141,280.75	92,055.75	230,975.00	179,550.85	178,340.14	174,433.64	174,433.64	51,424.15	52,634.86
2-Educacion Media Superior	181,750.00	141,280.75	92,055.75	230,975.00	179,550.85	178,340.14	174,433.64	174,433.64	51,424.15	52,634.86
1-POL. SOCIAL	181,750.00	141,280.75	92,055.75	230,975.00	179,550.85	178,340.14	174,433.64	174,433.64	51,424.15	52,634.86
1-BACHILLERATO GENERAL	181,750.00	141,280.75	92,055.75	230,975.00	179,550.85	178,340.14	174,433.64	174,433.64	51,424.15	52,634.86
21-EDUCACION MEDIA SUPERIOR	181,750.00	141,280.75	92,055.75	230,975.00	179,550.85	178,340.14	174,433.64	174,433.64	51,424.15	52,634.86
1537-PLANTEL 37 TAMAPATZ	202,757.09	185,534.19	168,628.33	219,662.95	214,448.94	213,293.86	213,293.86	213,293.86	5,214.01	6,369.09

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	202,757.09	185,534.19	168,628.33	219,662.95	214,448.94	213,293.86	213,293.86	213,293.86	5,214.01	6,369.09
25-EDUCACION	202,757.09	185,534.19	168,628.33	219,662.95	214,448.94	213,293.86	213,293.86	213,293.86	5,214.01	6,369.09
2-Educacion Media Superior	202,757.09	185,534.19	168,628.33	219,662.95	214,448.94	213,293.86	213,293.86	213,293.86	5,214.01	6,369.09
1-POL. SOCIAL	202,757.09	185,534.19	168,628.33	219,662.95	214,448.94	213,293.86	213,293.86	213,293.86	5,214.01	6,369.09
1-BACHILLERATO GENERAL	202,757.09	185,534.19	168,628.33	219,662.95	214,448.94	213,293.86	213,293.86	213,293.86	5,214.01	6,369.09
21-EDUCACION MEDIA SUPERIOR	202,757.09	185,534.19	168,628.33	219,662.95	214,448.94	213,293.86	213,293.86	213,293.86	5,214.01	6,369.09
1538-PLANTEL 38 MECATLAN	301,500.00	330,641.53	330,641.53	301,500.00	216,828.45	214,259.43	214,259.43	214,259.43	84,671.55	87,240.57
2-Desarrollo Social	301,500.00	330,641.53	330,641.53	301,500.00	216,828.45	214,259.43	214,259.43	214,259.43	84,671.55	87,240.57
25-EDUCACION	301,500.00	330,641.53	330,641.53	301,500.00	216,828.45	214,259.43	214,259.43	214,259.43	84,671.55	87,240.57
2-Educacion Media Superior	301,500.00	330,641.53	330,641.53	301,500.00	216,828.45	214,259.43	214,259.43	214,259.43	84,671.55	87,240.57
1-POL. SOCIAL	301,500.00	330,641.53	330,641.53	301,500.00	216,828.45	214,259.43	214,259.43	214,259.43	84,671.55	87,240.57
1-BACHILLERATO GENERAL	301,500.00	330,641.53	330,641.53	301,500.00	216,828.45	214,259.43	214,259.43	214,259.43	84,671.55	87,240.57
21-EDUCACION MEDIA SUPERIOR	301,500.00	330,641.53	330,641.53	301,500.00	216,828.45	214,259.43	214,259.43	214,259.43	84,671.55	87,240.57
1539-PLANTEL 39 SAT. MA. PICULA	91,667.56	78,875.16	67,415.16	103,127.56	101,880.99	100,979.99	100,979.99	100,979.99	1,246.57	2,147.57
2-Desarrollo Social	91,667.56	78,875.16	67,415.16	103,127.56	101,880.99	100,979.99	100,979.99	100,979.99	1,246.57	2,147.57
25-EDUCACION	91,667.56	78,875.16	67,415.16	103,127.56	101,880.99	100,979.99	100,979.99	100,979.99	1,246.57	2,147.57
2-Educacion Media Superior	91,667.56	78,875.16	67,415.16	103,127.56	101,880.99	100,979.99	100,979.99	100,979.99	1,246.57	2,147.57
1-POL. SOCIAL	91,667.56	78,875.16	67,415.16	103,127.56	101,880.99	100,979.99	100,979.99	100,979.99	1,246.57	2,147.57
1-BACHILLERATO GENERAL	91,667.56	78,875.16	67,415.16	103,127.56	101,880.99	100,979.99	100,979.99	100,979.99	1,246.57	2,147.57
21-EDUCACION MEDIA SUPERIOR	91,667.56	78,875.16	67,415.16	103,127.56	101,880.99	100,979.99	100,979.99	100,979.99	1,246.57	2,147.57
1540-PLANTEL 40 CHALCO	143,546.38	158,093.26	158,093.26	143,546.38	127,172.24	127,012.24	124,270.76	124,270.76	16,374.14	16,534.14
2-Desarrollo Social	143,546.38	158,093.26	158,093.26	143,546.38	127,172.24	127,012.24	124,270.76	124,270.76	16,374.14	16,534.14
25-EDUCACION	143,546.38	158,093.26	158,093.26	143,546.38	127,172.24	127,012.24	124,270.76	124,270.76	16,374.14	16,534.14
2-Educacion Media Superior	143,546.38	158,093.26	158,093.26	143,546.38	127,172.24	127,012.24	124,270.76	124,270.76	16,374.14	16,534.14
1-POL. SOCIAL	143,546.38	158,093.26	158,093.26	143,546.38	127,172.24	127,012.24	124,270.76	124,270.76	16,374.14	16,534.14
1-BACHILLERATO GENERAL	143,546.38	158,093.26	158,093.26	143,546.38	127,172.24	127,012.24	124,270.76	124,270.76	16,374.14	16,534.14
21-EDUCACION MEDIA SUPERIOR	143,546.38	158,093.26	158,093.26	143,546.38	127,172.24	127,012.24	124,270.76	124,270.76	16,374.14	16,534.14
1601-EMSAD 01 DULCE GRANDE	110,133.00	116,336.38	111,846.38	114,623.00	106,619.39	106,079.39	106,079.39	106,079.39	8,003.61	8,543.61
2-Desarrollo Social	110,133.00	116,336.38	111,846.38	114,623.00	106,619.39	106,079.39	106,079.39	106,079.39	8,003.61	8,543.61
25-EDUCACION	110,133.00	116,336.38	111,846.38	114,623.00	106,619.39	106,079.39	106,079.39	106,079.39	8,003.61	8,543.61
2-Educacion Media Superior	110,133.00	116,336.38	111,846.38	114,623.00	106,619.39	106,079.39	106,079.39	106,079.39	8,003.61	8,543.61
1-POL. SOCIAL	110,133.00	116,336.38	111,846.38	114,623.00	106,619.39	106,079.39	106,079.39	106,079.39	8,003.61	8,543.61
1-BACHILLERATO GENERAL	110,133.00	116,336.38	111,846.38	114,623.00	106,619.39	106,079.39	106,079.39	106,079.39	8,003.61	8,543.61
21-EDUCACION MEDIA SUPERIOR	110,133.00	116,336.38	111,846.38	114,623.00	106,619.39	106,079.39	106,079.39	106,079.39	8,003.61	8,543.61
1603-EMSAD 03 VIBORAS	52,646.00	30,539.50	30,539.50	52,646.00	51,397.00	51,397.00	51,397.00	51,397.00	1,249.00	1,249.00
2-Desarrollo Social	52,646.00	30,539.50	30,539.50	52,646.00	51,397.00	51,397.00	51,397.00	51,397.00	1,249.00	1,249.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
25-EDUCACION	52,646.00	30,539.50	30,539.50	52,646.00	51,397.00	51,397.00	51,397.00	51,397.00	1,249.00	1,249.00
2-Educacion Media Superior	52,646.00	30,539.50	30,539.50	52,646.00	51,397.00	51,397.00	51,397.00	51,397.00	1,249.00	1,249.00
1-POL. SOCIAL	52,646.00	30,539.50	30,539.50	52,646.00	51,397.00	51,397.00	51,397.00	51,397.00	1,249.00	1,249.00
1-BACHILLERATO GENERAL	52,646.00	30,539.50	30,539.50	52,646.00	51,397.00	51,397.00	51,397.00	51,397.00	1,249.00	1,249.00
21-EDUCACION MEDIA SUPERIOR	52,646.00	30,539.50	30,539.50	52,646.00	51,397.00	51,397.00	51,397.00	51,397.00	1,249.00	1,249.00
1604-EMSAD 04 SAT. CATARINA	89,431.00	174,245.29	181,524.10	82,152.19	72,487.78	72,487.78	72,487.78	72,487.78	9,664.41	9,664.41
2-Desarrollo Social	89,431.00	174,245.29	181,524.10	82,152.19	72,487.78	72,487.78	72,487.78	72,487.78	9,664.41	9,664.41
25-EDUCACION	89,431.00	174,245.29	181,524.10	82,152.19	72,487.78	72,487.78	72,487.78	72,487.78	9,664.41	9,664.41
2-Educacion Media Superior	89,431.00	174,245.29	181,524.10	82,152.19	72,487.78	72,487.78	72,487.78	72,487.78	9,664.41	9,664.41
1-POL. SOCIAL	89,431.00	174,245.29	181,524.10	82,152.19	72,487.78	72,487.78	72,487.78	72,487.78	9,664.41	9,664.41
1-BACHILLERATO GENERAL	89,431.00	174,245.29	181,524.10	82,152.19	72,487.78	72,487.78	72,487.78	72,487.78	9,664.41	9,664.41
21-EDUCACION MEDIA SUPERIOR	89,431.00	174,245.29	181,524.10	82,152.19	72,487.78	72,487.78	72,487.78	72,487.78	9,664.41	9,664.41
1605-EMSAD 05 TLALETLA	121,621.00	333,974.85	334,374.85	121,221.00	71,123.40	69,480.50	69,480.50	69,480.50	50,097.60	51,740.50
2-Desarrollo Social	121,621.00	333,974.85	334,374.85	121,221.00	71,123.40	69,480.50	69,480.50	69,480.50	50,097.60	51,740.50
25-EDUCACION	121,621.00	333,974.85	334,374.85	121,221.00	71,123.40	69,480.50	69,480.50	69,480.50	50,097.60	51,740.50
2-Educacion Media Superior	121,621.00	333,974.85	334,374.85	121,221.00	71,123.40	69,480.50	69,480.50	69,480.50	50,097.60	51,740.50
1-POL. SOCIAL	121,621.00	333,974.85	334,374.85	121,221.00	71,123.40	69,480.50	69,480.50	69,480.50	50,097.60	51,740.50
1-BACHILLERATO GENERAL	121,621.00	333,974.85	334,374.85	121,221.00	71,123.40	69,480.50	69,480.50	69,480.50	50,097.60	51,740.50
21-EDUCACION MEDIA SUPERIOR	121,621.00	333,974.85	334,374.85	121,221.00	71,123.40	69,480.50	69,480.50	69,480.50	50,097.60	51,740.50
1606-EMSAD 06 PALOMAS	53,531.00	100,264.59	88,557.64	65,237.95	44,369.67	44,069.91	44,069.91	44,069.91	20,868.28	21,168.04
2-Desarrollo Social	53,531.00	100,264.59	88,557.64	65,237.95	44,369.67	44,069.91	44,069.91	44,069.91	20,868.28	21,168.04
25-EDUCACION	53,531.00	100,264.59	88,557.64	65,237.95	44,369.67	44,069.91	44,069.91	44,069.91	20,868.28	21,168.04
2-Educacion Media Superior	53,531.00	100,264.59	88,557.64	65,237.95	44,369.67	44,069.91	44,069.91	44,069.91	20,868.28	21,168.04
1-POL. SOCIAL	53,531.00	100,264.59	88,557.64	65,237.95	44,369.67	44,069.91	44,069.91	44,069.91	20,868.28	21,168.04
1-BACHILLERATO GENERAL	53,531.00	100,264.59	88,557.64	65,237.95	44,369.67	44,069.91	44,069.91	44,069.91	20,868.28	21,168.04
21-EDUCACION MEDIA SUPERIOR	53,531.00	100,264.59	88,557.64	65,237.95	44,369.67	44,069.91	44,069.91	44,069.91	20,868.28	21,168.04
1607-EMSAD 07 STO. DOMINGO	86,556.50	94,394.95	94,399.15	86,552.30	78,742.95	78,683.45	78,683.45	78,683.45	7,809.35	7,868.85
2-Desarrollo Social	86,556.50	94,394.95	94,399.15	86,552.30	78,742.95	78,683.45	78,683.45	78,683.45	7,809.35	7,868.85
25-EDUCACION	86,556.50	94,394.95	94,399.15	86,552.30	78,742.95	78,683.45	78,683.45	78,683.45	7,809.35	7,868.85
2-Educacion Media Superior	86,556.50	94,394.95	94,399.15	86,552.30	78,742.95	78,683.45	78,683.45	78,683.45	7,809.35	7,868.85
1-POL. SOCIAL	86,556.50	94,394.95	94,399.15	86,552.30	78,742.95	78,683.45	78,683.45	78,683.45	7,809.35	7,868.85
1-BACHILLERATO GENERAL	86,556.50	94,394.95	94,399.15	86,552.30	78,742.95	78,683.45	78,683.45	78,683.45	7,809.35	7,868.85
21-EDUCACION MEDIA SUPERIOR	86,556.50	94,394.95	94,399.15	86,552.30	78,742.95	78,683.45	78,683.45	78,683.45	7,809.35	7,868.85
1608-EMSAD 08 POZAS DE STA. ANA	30,244.20	72,359.05	77,694.09	24,909.16	24,903.43	24,903.41	24,903.41	24,903.41	5.73	5.75
2-Desarrollo Social	30,244.20	72,359.05	77,694.09	24,909.16	24,903.43	24,903.41	24,903.41	24,903.41	5.73	5.75
25-EDUCACION	30,244.20	72,359.05	77,694.09	24,909.16	24,903.43	24,903.41	24,903.41	24,903.41	5.73	5.75

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	30,244.20	72,359.05	77,694.09	24,909.16	24,903.43	24,903.41	24,903.41	24,903.41	5.73	5.75
1-POL. SOCIAL	30,244.20	72,359.05	77,694.09	24,909.16	24,903.43	24,903.41	24,903.41	24,903.41	5.73	5.75
1-BACHILLERATO GENERAL	30,244.20	72,359.05	77,694.09	24,909.16	24,903.43	24,903.41	24,903.41	24,903.41	5.73	5.75
21-EDUCACION MEDIA SUPERIOR	30,244.20	72,359.05	77,694.09	24,909.16	24,903.43	24,903.41	24,903.41	24,903.41	5.73	5.75
1609-EMSAD 09 GUADALCAZAR	48,980.66	57,297.34	56,371.54	49,906.46	49,351.70	48,951.70	48,951.70	48,951.70	554.76	954.76
2-Desarrollo Social	48,980.66	57,297.34	56,371.54	49,906.46	49,351.70	48,951.70	48,951.70	48,951.70	554.76	954.76
25-EDUCACION	48,980.66	57,297.34	56,371.54	49,906.46	49,351.70	48,951.70	48,951.70	48,951.70	554.76	954.76
2-Educacion Media Superior	48,980.66	57,297.34	56,371.54	49,906.46	49,351.70	48,951.70	48,951.70	48,951.70	554.76	954.76
1-POL. SOCIAL	48,980.66	57,297.34	56,371.54	49,906.46	49,351.70	48,951.70	48,951.70	48,951.70	554.76	954.76
1-BACHILLERATO GENERAL	48,980.66	57,297.34	56,371.54	49,906.46	49,351.70	48,951.70	48,951.70	48,951.70	554.76	954.76
21-EDUCACION MEDIA SUPERIOR	48,980.66	57,297.34	56,371.54	49,906.46	49,351.70	48,951.70	48,951.70	48,951.70	554.76	954.76
1610-EMSAD 10 PAPANLACO	38,300.00	54,552.42	46,552.42	46,300.00	38,471.56	26,950.50	25,284.50	25,284.50	7,828.44	19,349.50
2-Desarrollo Social	38,300.00	54,552.42	46,552.42	46,300.00	38,471.56	26,950.50	25,284.50	25,284.50	7,828.44	19,349.50
25-EDUCACION	38,300.00	54,552.42	46,552.42	46,300.00	38,471.56	26,950.50	25,284.50	25,284.50	7,828.44	19,349.50
2-Educacion Media Superior	38,300.00	54,552.42	46,552.42	46,300.00	38,471.56	26,950.50	25,284.50	25,284.50	7,828.44	19,349.50
1-POL. SOCIAL	38,300.00	54,552.42	46,552.42	46,300.00	38,471.56	26,950.50	25,284.50	25,284.50	7,828.44	19,349.50
1-BACHILLERATO GENERAL	38,300.00	54,552.42	46,552.42	46,300.00	38,471.56	26,950.50	25,284.50	25,284.50	7,828.44	19,349.50
21-EDUCACION MEDIA SUPERIOR	38,300.00	54,552.42	46,552.42	46,300.00	38,471.56	26,950.50	25,284.50	25,284.50	7,828.44	19,349.50
1611-EMSAD 11 ZACAYO	44,821.00	34,724.69	34,724.69	44,821.00	41,945.75	41,145.75	40,449.75	40,449.75	2,875.25	3,675.25
2-Desarrollo Social	44,821.00	34,724.69	34,724.69	44,821.00	41,945.75	41,145.75	40,449.75	40,449.75	2,875.25	3,675.25
25-EDUCACION	44,821.00	34,724.69	34,724.69	44,821.00	41,945.75	41,145.75	40,449.75	40,449.75	2,875.25	3,675.25
2-Educacion Media Superior	44,821.00	34,724.69	34,724.69	44,821.00	41,945.75	41,145.75	40,449.75	40,449.75	2,875.25	3,675.25
1-POL. SOCIAL	44,821.00	34,724.69	34,724.69	44,821.00	41,945.75	41,145.75	40,449.75	40,449.75	2,875.25	3,675.25
1-BACHILLERATO GENERAL	44,821.00	34,724.69	34,724.69	44,821.00	41,945.75	41,145.75	40,449.75	40,449.75	2,875.25	3,675.25
21-EDUCACION MEDIA SUPERIOR	44,821.00	34,724.69	34,724.69	44,821.00	41,945.75	41,145.75	40,449.75	40,449.75	2,875.25	3,675.25
1612-EMSAD 12 LA PARADA	70,714.20	92,794.63	92,795.13	70,713.70	60,980.43	59,018.83	59,018.83	59,018.83	9,733.27	11,694.87
2-Desarrollo Social	70,714.20	92,794.63	92,795.13	70,713.70	60,980.43	59,018.83	59,018.83	59,018.83	9,733.27	11,694.87
25-EDUCACION	70,714.20	92,794.63	92,795.13	70,713.70	60,980.43	59,018.83	59,018.83	59,018.83	9,733.27	11,694.87
2-Educacion Media Superior	70,714.20	92,794.63	92,795.13	70,713.70	60,980.43	59,018.83	59,018.83	59,018.83	9,733.27	11,694.87
1-POL. SOCIAL	70,714.20	92,794.63	92,795.13	70,713.70	60,980.43	59,018.83	59,018.83	59,018.83	9,733.27	11,694.87
1-BACHILLERATO GENERAL	70,714.20	92,794.63	92,795.13	70,713.70	60,980.43	59,018.83	59,018.83	59,018.83	9,733.27	11,694.87
21-EDUCACION MEDIA SUPERIOR	70,714.20	92,794.63	92,795.13	70,713.70	60,980.43	59,018.83	59,018.83	59,018.83	9,733.27	11,694.87
1613-EMSAD 13 TAMPAXAL	105,731.00	148,743.63	148,743.63	105,731.00	77,272.71	77,272.71	74,532.79	74,532.79	28,458.29	28,458.29
2-Desarrollo Social	105,731.00	148,743.63	148,743.63	105,731.00	77,272.71	77,272.71	74,532.79	74,532.79	28,458.29	28,458.29
25-EDUCACION	105,731.00	148,743.63	148,743.63	105,731.00	77,272.71	77,272.71	74,532.79	74,532.79	28,458.29	28,458.29
2-Educacion Media Superior	105,731.00	148,743.63	148,743.63	105,731.00	77,272.71	77,272.71	74,532.79	74,532.79	28,458.29	28,458.29

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	105,731.00	148,743.63	148,743.63	105,731.00	77,272.71	77,272.71	74,532.79	74,532.79	28,458.29	28,458.29
1-BACHILLERATO GENERAL	105,731.00	148,743.63	148,743.63	105,731.00	77,272.71	77,272.71	74,532.79	74,532.79	28,458.29	28,458.29
21-EDUCACION MEDIA SUPERIOR	105,731.00	148,743.63	148,743.63	105,731.00	77,272.71	77,272.71	74,532.79	74,532.79	28,458.29	28,458.29
1614-EMSAD 14 ITZTACAPA	84,244.50	51,160.00	51,160.00	84,244.50	83,977.50	44,143.50	44,143.50	44,143.50	267.00	40,101.00
2-Desarrollo Social	84,244.50	51,160.00	51,160.00	84,244.50	83,977.50	44,143.50	44,143.50	44,143.50	267.00	40,101.00
25-EDUCACION	84,244.50	51,160.00	51,160.00	84,244.50	83,977.50	44,143.50	44,143.50	44,143.50	267.00	40,101.00
2-Educacion Media Superior	84,244.50	51,160.00	51,160.00	84,244.50	83,977.50	44,143.50	44,143.50	44,143.50	267.00	40,101.00
1-POL. SOCIAL	84,244.50	51,160.00	51,160.00	84,244.50	83,977.50	44,143.50	44,143.50	44,143.50	267.00	40,101.00
1-BACHILLERATO GENERAL	84,244.50	51,160.00	51,160.00	84,244.50	83,977.50	44,143.50	44,143.50	44,143.50	267.00	40,101.00
21-EDUCACION MEDIA SUPERIOR	84,244.50	51,160.00	51,160.00	84,244.50	83,977.50	44,143.50	44,143.50	44,143.50	267.00	40,101.00
1615-EMSAD 15 OJO DE AGUA	47,581.00	141,081.00	41,281.00	147,381.00	38,502.00	38,502.00	38,502.00	38,502.00	108,879.00	108,879.00
2-Desarrollo Social	47,581.00	141,081.00	41,281.00	147,381.00	38,502.00	38,502.00	38,502.00	38,502.00	108,879.00	108,879.00
25-EDUCACION	47,581.00	141,081.00	41,281.00	147,381.00	38,502.00	38,502.00	38,502.00	38,502.00	108,879.00	108,879.00
2-Educacion Media Superior	47,581.00	141,081.00	41,281.00	147,381.00	38,502.00	38,502.00	38,502.00	38,502.00	108,879.00	108,879.00
1-POL. SOCIAL	47,581.00	141,081.00	41,281.00	147,381.00	38,502.00	38,502.00	38,502.00	38,502.00	108,879.00	108,879.00
1-BACHILLERATO GENERAL	47,581.00	141,081.00	41,281.00	147,381.00	38,502.00	38,502.00	38,502.00	38,502.00	108,879.00	108,879.00
21-EDUCACION MEDIA SUPERIOR	47,581.00	141,081.00	41,281.00	147,381.00	38,502.00	38,502.00	38,502.00	38,502.00	108,879.00	108,879.00
1616-EMSAD 16 IGNACIO ZARAGOZA	67,098.50	39,047.81	36,403.10	69,743.21	64,186.59	64,186.59	60,756.59	60,756.59	5,556.62	5,556.62
2-Desarrollo Social	67,098.50	39,047.81	36,403.10	69,743.21	64,186.59	64,186.59	60,756.59	60,756.59	5,556.62	5,556.62
25-EDUCACION	67,098.50	39,047.81	36,403.10	69,743.21	64,186.59	64,186.59	60,756.59	60,756.59	5,556.62	5,556.62
2-Educacion Media Superior	67,098.50	39,047.81	36,403.10	69,743.21	64,186.59	64,186.59	60,756.59	60,756.59	5,556.62	5,556.62
1-POL. SOCIAL	67,098.50	39,047.81	36,403.10	69,743.21	64,186.59	64,186.59	60,756.59	60,756.59	5,556.62	5,556.62
1-BACHILLERATO GENERAL	67,098.50	39,047.81	36,403.10	69,743.21	64,186.59	64,186.59	60,756.59	60,756.59	5,556.62	5,556.62
21-EDUCACION MEDIA SUPERIOR	67,098.50	39,047.81	36,403.10	69,743.21	64,186.59	64,186.59	60,756.59	60,756.59	5,556.62	5,556.62
1617-EMSAD 17 NUEVO AQUISMON	48,753.53	48,592.89	40,362.89	56,983.53	55,265.94	54,946.39	54,946.39	54,946.39	1,717.59	2,037.14
2-Desarrollo Social	48,753.53	48,592.89	40,362.89	56,983.53	55,265.94	54,946.39	54,946.39	54,946.39	1,717.59	2,037.14
25-EDUCACION	48,753.53	48,592.89	40,362.89	56,983.53	55,265.94	54,946.39	54,946.39	54,946.39	1,717.59	2,037.14
2-Educacion Media Superior	48,753.53	48,592.89	40,362.89	56,983.53	55,265.94	54,946.39	54,946.39	54,946.39	1,717.59	2,037.14
1-POL. SOCIAL	48,753.53	48,592.89	40,362.89	56,983.53	55,265.94	54,946.39	54,946.39	54,946.39	1,717.59	2,037.14
1-BACHILLERATO GENERAL	48,753.53	48,592.89	40,362.89	56,983.53	55,265.94	54,946.39	54,946.39	54,946.39	1,717.59	2,037.14
21-EDUCACION MEDIA SUPERIOR	48,753.53	48,592.89	40,362.89	56,983.53	55,265.94	54,946.39	54,946.39	54,946.39	1,717.59	2,037.14
1618-EMSAD 18 EL CARRIZAL	46,311.00	44,907.57	44,907.57	46,311.00	44,466.72	42,258.72	42,258.72	42,258.72	1,844.28	4,052.28
2-Desarrollo Social	46,311.00	44,907.57	44,907.57	46,311.00	44,466.72	42,258.72	42,258.72	42,258.72	1,844.28	4,052.28
25-EDUCACION	46,311.00	44,907.57	44,907.57	46,311.00	44,466.72	42,258.72	42,258.72	42,258.72	1,844.28	4,052.28
2-Educacion Media Superior	46,311.00	44,907.57	44,907.57	46,311.00	44,466.72	42,258.72	42,258.72	42,258.72	1,844.28	4,052.28
1-POL. SOCIAL	46,311.00	44,907.57	44,907.57	46,311.00	44,466.72	42,258.72	42,258.72	42,258.72	1,844.28	4,052.28

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-BACHILLERATO GENERAL	46,311.00	44,907.57	44,907.57	46,311.00	44,466.72	42,258.72	42,258.72	42,258.72	1,844.28	4,052.28
21-EDUCACION MEDIA SUPERIOR	46,311.00	44,907.57	44,907.57	46,311.00	44,466.72	42,258.72	42,258.72	42,258.72	1,844.28	4,052.28
<i>1619-EMSAD 19 COYOLES</i>	55,581.00	98,012.84	110,916.12	42,677.72	44,078.58	41,920.58	41,920.58	41,920.58	-1,400.86	757.14
2-Desarrollo Social	55,581.00	98,012.84	110,916.12	42,677.72	44,078.58	41,920.58	41,920.58	41,920.58	-1,400.86	757.14
25-EDUCACION	55,581.00	98,012.84	110,916.12	42,677.72	44,078.58	41,920.58	41,920.58	41,920.58	-1,400.86	757.14
2-Educacion Media Superior	55,581.00	98,012.84	110,916.12	42,677.72	44,078.58	41,920.58	41,920.58	41,920.58	-1,400.86	757.14
1-POL. SOCIAL	55,581.00	98,012.84	110,916.12	42,677.72	44,078.58	41,920.58	41,920.58	41,920.58	-1,400.86	757.14
1-BACHILLERATO GENERAL	55,581.00	98,012.84	110,916.12	42,677.72	44,078.58	41,920.58	41,920.58	41,920.58	-1,400.86	757.14
21-EDUCACION MEDIA SUPERIOR	55,581.00	98,012.84	110,916.12	42,677.72	44,078.58	41,920.58	41,920.58	41,920.58	-1,400.86	757.14
<i>1620-EMSAD 20 TAMAN</i>	111,631.00	47,515.27	47,876.27	111,270.00	107,196.65	106,546.65	106,546.65	106,546.65	4,073.35	4,723.35
2-Desarrollo Social	111,631.00	47,515.27	47,876.27	111,270.00	107,196.65	106,546.65	106,546.65	106,546.65	4,073.35	4,723.35
25-EDUCACION	111,631.00	47,515.27	47,876.27	111,270.00	107,196.65	106,546.65	106,546.65	106,546.65	4,073.35	4,723.35
2-Educacion Media Superior	111,631.00	47,515.27	47,876.27	111,270.00	107,196.65	106,546.65	106,546.65	106,546.65	4,073.35	4,723.35
1-POL. SOCIAL	111,631.00	47,515.27	47,876.27	111,270.00	107,196.65	106,546.65	106,546.65	106,546.65	4,073.35	4,723.35
1-BACHILLERATO GENERAL	111,631.00	47,515.27	47,876.27	111,270.00	107,196.65	106,546.65	106,546.65	106,546.65	4,073.35	4,723.35
21-EDUCACION MEDIA SUPERIOR	111,631.00	47,515.27	47,876.27	111,270.00	107,196.65	106,546.65	106,546.65	106,546.65	4,073.35	4,723.35
<i>1621-EMSAD 21 LA PILA</i>	67,747.00	57,658.06	57,658.06	67,747.00	59,702.53	59,702.53	59,256.53	59,256.53	8,044.47	8,044.47
2-Desarrollo Social	67,747.00	57,658.06	57,658.06	67,747.00	59,702.53	59,702.53	59,256.53	59,256.53	8,044.47	8,044.47
25-EDUCACION	67,747.00	57,658.06	57,658.06	67,747.00	59,702.53	59,702.53	59,256.53	59,256.53	8,044.47	8,044.47
2-Educacion Media Superior	67,747.00	57,658.06	57,658.06	67,747.00	59,702.53	59,702.53	59,256.53	59,256.53	8,044.47	8,044.47
1-POL. SOCIAL	67,747.00	57,658.06	57,658.06	67,747.00	59,702.53	59,702.53	59,256.53	59,256.53	8,044.47	8,044.47
1-BACHILLERATO GENERAL	67,747.00	57,658.06	57,658.06	67,747.00	59,702.53	59,702.53	59,256.53	59,256.53	8,044.47	8,044.47
21-EDUCACION MEDIA SUPERIOR	67,747.00	57,658.06	57,658.06	67,747.00	59,702.53	59,702.53	59,256.53	59,256.53	8,044.47	8,044.47
<i>1622-EMSAD 22 SAN NICOLAS</i>	76,200.00	62,278.54	65,535.74	72,942.80	72,787.70	59,488.75	59,488.75	59,488.75	155.10	13,454.05
2-Desarrollo Social	76,200.00	62,278.54	65,535.74	72,942.80	72,787.70	59,488.75	59,488.75	59,488.75	155.10	13,454.05
25-EDUCACION	76,200.00	62,278.54	65,535.74	72,942.80	72,787.70	59,488.75	59,488.75	59,488.75	155.10	13,454.05
2-Educacion Media Superior	76,200.00	62,278.54	65,535.74	72,942.80	72,787.70	59,488.75	59,488.75	59,488.75	155.10	13,454.05
1-POL. SOCIAL	76,200.00	62,278.54	65,535.74	72,942.80	72,787.70	59,488.75	59,488.75	59,488.75	155.10	13,454.05
1-BACHILLERATO GENERAL	76,200.00	62,278.54	65,535.74	72,942.80	72,787.70	59,488.75	59,488.75	59,488.75	155.10	13,454.05
21-EDUCACION MEDIA SUPERIOR	76,200.00	62,278.54	65,535.74	72,942.80	72,787.70	59,488.75	59,488.75	59,488.75	155.10	13,454.05
<i>1623-EMSAD 23 SAN FRANCISCO CUAYALAB</i>	70,283.48	55,907.08	58,930.23	67,260.33	64,447.23	64,447.23	64,447.23	64,447.23	2,813.10	2,813.10
2-Desarrollo Social	70,283.48	55,907.08	58,930.23	67,260.33	64,447.23	64,447.23	64,447.23	64,447.23	2,813.10	2,813.10
25-EDUCACION	70,283.48	55,907.08	58,930.23	67,260.33	64,447.23	64,447.23	64,447.23	64,447.23	2,813.10	2,813.10
2-Educacion Media Superior	70,283.48	55,907.08	58,930.23	67,260.33	64,447.23	64,447.23	64,447.23	64,447.23	2,813.10	2,813.10
1-POL. SOCIAL	70,283.48	55,907.08	58,930.23	67,260.33	64,447.23	64,447.23	64,447.23	64,447.23	2,813.10	2,813.10
1-BACHILLERATO GENERAL	70,283.48	55,907.08	58,930.23	67,260.33	64,447.23	64,447.23	64,447.23	64,447.23	2,813.10	2,813.10

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	70,283.48	55,907.08	58,930.23	67,260.33	64,447.23	64,447.23	64,447.23	64,447.23	2,813.10	2,813.10
<i>1624-EMSAD 24 CHUNUNTZEN2</i>	70,081.00	106,391.17	99,641.17	76,831.00	63,231.65	62,381.65	62,381.65	62,381.65	13,599.35	14,449.35
2-Desarrollo Social	70,081.00	106,391.17	99,641.17	76,831.00	63,231.65	62,381.65	62,381.65	62,381.65	13,599.35	14,449.35
25-EDUCACION	70,081.00	106,391.17	99,641.17	76,831.00	63,231.65	62,381.65	62,381.65	62,381.65	13,599.35	14,449.35
2-Educacion Media Superior	70,081.00	106,391.17	99,641.17	76,831.00	63,231.65	62,381.65	62,381.65	62,381.65	13,599.35	14,449.35
1-POL. SOCIAL	70,081.00	106,391.17	99,641.17	76,831.00	63,231.65	62,381.65	62,381.65	62,381.65	13,599.35	14,449.35
1-BACHILLERATO GENERAL	70,081.00	106,391.17	99,641.17	76,831.00	63,231.65	62,381.65	62,381.65	62,381.65	13,599.35	14,449.35
21-EDUCACION MEDIA SUPERIOR	70,081.00	106,391.17	99,641.17	76,831.00	63,231.65	62,381.65	62,381.65	62,381.65	13,599.35	14,449.35
<i>1625-EMSAD 25 CHARCO DEL LOBO</i>	56,631.00	182,638.86	107,638.86	131,631.00	55,241.88	55,427.67	55,427.67	55,427.67	76,389.12	76,203.33
2-Desarrollo Social	56,631.00	182,638.86	107,638.86	131,631.00	55,241.88	55,427.67	55,427.67	55,427.67	76,389.12	76,203.33
25-EDUCACION	56,631.00	182,638.86	107,638.86	131,631.00	55,241.88	55,427.67	55,427.67	55,427.67	76,389.12	76,203.33
2-Educacion Media Superior	56,631.00	182,638.86	107,638.86	131,631.00	55,241.88	55,427.67	55,427.67	55,427.67	76,389.12	76,203.33
1-POL. SOCIAL	56,631.00	182,638.86	107,638.86	131,631.00	55,241.88	55,427.67	55,427.67	55,427.67	76,389.12	76,203.33
1-BACHILLERATO GENERAL	56,631.00	182,638.86	107,638.86	131,631.00	55,241.88	55,427.67	55,427.67	55,427.67	76,389.12	76,203.33
21-EDUCACION MEDIA SUPERIOR	56,631.00	182,638.86	107,638.86	131,631.00	55,241.88	55,427.67	55,427.67	55,427.67	76,389.12	76,203.33
<i>1626-EMSAD 26 CERRITO DE ROJAS</i>	37,495.50	104,711.40	30,111.40	112,095.50	37,051.42	37,051.42	37,051.42	37,051.42	75,044.08	75,044.08
2-Desarrollo Social	37,495.50	104,711.40	30,111.40	112,095.50	37,051.42	37,051.42	37,051.42	37,051.42	75,044.08	75,044.08
25-EDUCACION	37,495.50	104,711.40	30,111.40	112,095.50	37,051.42	37,051.42	37,051.42	37,051.42	75,044.08	75,044.08
2-Educacion Media Superior	37,495.50	104,711.40	30,111.40	112,095.50	37,051.42	37,051.42	37,051.42	37,051.42	75,044.08	75,044.08
1-POL. SOCIAL	37,495.50	104,711.40	30,111.40	112,095.50	37,051.42	37,051.42	37,051.42	37,051.42	75,044.08	75,044.08
1-BACHILLERATO GENERAL	37,495.50	104,711.40	30,111.40	112,095.50	37,051.42	37,051.42	37,051.42	37,051.42	75,044.08	75,044.08
21-EDUCACION MEDIA SUPERIOR	37,495.50	104,711.40	30,111.40	112,095.50	37,051.42	37,051.42	37,051.42	37,051.42	75,044.08	75,044.08
<i>1627-EMSAD 27 PLAZUELA</i>	43,681.00	31,433.13	31,536.01	43,578.12	43,578.12	43,578.11	43,578.11	43,578.11	0.00	0.01
2-Desarrollo Social	43,681.00	31,433.13	31,536.01	43,578.12	43,578.12	43,578.11	43,578.11	43,578.11	0.00	0.01
25-EDUCACION	43,681.00	31,433.13	31,536.01	43,578.12	43,578.12	43,578.11	43,578.11	43,578.11	0.00	0.01
2-Educacion Media Superior	43,681.00	31,433.13	31,536.01	43,578.12	43,578.12	43,578.11	43,578.11	43,578.11	0.00	0.01
1-POL. SOCIAL	43,681.00	31,433.13	31,536.01	43,578.12	43,578.12	43,578.11	43,578.11	43,578.11	0.00	0.01
1-BACHILLERATO GENERAL	43,681.00	31,433.13	31,536.01	43,578.12	43,578.12	43,578.11	43,578.11	43,578.11	0.00	0.01
21-EDUCACION MEDIA SUPERIOR	43,681.00	31,433.13	31,536.01	43,578.12	43,578.12	43,578.11	43,578.11	43,578.11	0.00	0.01
<i>1628-EMSAD 28 LA PALMA</i>	47,891.50	43,263.87	33,142.39	58,012.98	50,414.98	49,299.98	49,299.98	49,299.98	7,598.00	8,713.00
2-Desarrollo Social	47,891.50	43,263.87	33,142.39	58,012.98	50,414.98	49,299.98	49,299.98	49,299.98	7,598.00	8,713.00
25-EDUCACION	47,891.50	43,263.87	33,142.39	58,012.98	50,414.98	49,299.98	49,299.98	49,299.98	7,598.00	8,713.00
2-Educacion Media Superior	47,891.50	43,263.87	33,142.39	58,012.98	50,414.98	49,299.98	49,299.98	49,299.98	7,598.00	8,713.00
1-POL. SOCIAL	47,891.50	43,263.87	33,142.39	58,012.98	50,414.98	49,299.98	49,299.98	49,299.98	7,598.00	8,713.00
1-BACHILLERATO GENERAL	47,891.50	43,263.87	33,142.39	58,012.98	50,414.98	49,299.98	49,299.98	49,299.98	7,598.00	8,713.00
21-EDUCACION MEDIA SUPERIOR	47,891.50	43,263.87	33,142.39	58,012.98	50,414.98	49,299.98	49,299.98	49,299.98	7,598.00	8,713.00

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR

COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE SEPTIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
<i>1629-EMSAD 29 EL CARRIZO</i>	<i>40,631.00</i>	<i>49,183.77</i>	<i>53,984.77</i>	<i>35,830.00</i>	<i>35,830.00</i>	<i>35,830.00</i>	<i>35,830.00</i>	<i>35,830.00</i>	<i>0.00</i>	<i>0.00</i>
2-Desarrollo Social	40,631.00	49,183.77	53,984.77	35,830.00	35,830.00	35,830.00	35,830.00	35,830.00	0.00	0.00
25-EDUCACION	40,631.00	49,183.77	53,984.77	35,830.00	35,830.00	35,830.00	35,830.00	35,830.00	0.00	0.00
2-Educacion Media Superior	40,631.00	49,183.77	53,984.77	35,830.00	35,830.00	35,830.00	35,830.00	35,830.00	0.00	0.00
1-POL. SOCIAL	40,631.00	49,183.77	53,984.77	35,830.00	35,830.00	35,830.00	35,830.00	35,830.00	0.00	0.00
1-BACHILLERATO GENERAL	40,631.00	49,183.77	53,984.77	35,830.00	35,830.00	35,830.00	35,830.00	35,830.00	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	40,631.00	49,183.77	53,984.77	35,830.00	35,830.00	35,830.00	35,830.00	35,830.00	0.00	0.00
<i>1630-EMSAD 30 SANTA FE TEXACAL</i>	<i>64,687.23</i>	<i>44,654.51</i>	<i>46,188.40</i>	<i>63,153.34</i>	<i>59,645.41</i>	<i>58,395.41</i>	<i>58,395.41</i>	<i>58,395.41</i>	<i>3,507.93</i>	<i>4,757.93</i>
2-Desarrollo Social	64,687.23	44,654.51	46,188.40	63,153.34	59,645.41	58,395.41	58,395.41	58,395.41	3,507.93	4,757.93
25-EDUCACION	64,687.23	44,654.51	46,188.40	63,153.34	59,645.41	58,395.41	58,395.41	58,395.41	3,507.93	4,757.93
2-Educacion Media Superior	64,687.23	44,654.51	46,188.40	63,153.34	59,645.41	58,395.41	58,395.41	58,395.41	3,507.93	4,757.93
1-POL. SOCIAL	64,687.23	44,654.51	46,188.40	63,153.34	59,645.41	58,395.41	58,395.41	58,395.41	3,507.93	4,757.93
1-BACHILLERATO GENERAL	64,687.23	44,654.51	46,188.40	63,153.34	59,645.41	58,395.41	58,395.41	58,395.41	3,507.93	4,757.93
21-EDUCACION MEDIA SUPERIOR	64,687.23	44,654.51	46,188.40	63,153.34	59,645.41	58,395.41	58,395.41	58,395.41	3,507.93	4,757.93
Total	823,839,997.12	45,874,989.70	42,162,373.36	827,552,613.46	426,989,989.02	426,452,352.92	426,421,695.68	426,421,695.68	400,562,624.44	401,100,260.54