



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	797,886,116.18	17,842,318.82	16,842,318.82	798,886,116.18	466,522,925.12	466,522,925.12	466,522,925.12	466,522,925.12	332,363,191.06	332,363,191.06
2-Desarrollo Social	797,886,116.18	17,842,318.82	16,842,318.82	798,886,116.18	466,522,925.12	466,522,925.12	466,522,925.12	466,522,925.12	332,363,191.06	332,363,191.06
25-EDUCACION	797,886,116.18	17,842,318.82	16,842,318.82	798,886,116.18	466,522,925.12	466,522,925.12	466,522,925.12	466,522,925.12	332,363,191.06	332,363,191.06
2-Educacion Media Superior	797,886,116.18	17,842,318.82	16,842,318.82	798,886,116.18	466,522,925.12	466,522,925.12	466,522,925.12	466,522,925.12	332,363,191.06	332,363,191.06
1-POL. SOCIAL	797,886,116.18	17,842,318.82	16,842,318.82	798,886,116.18	466,522,925.12	466,522,925.12	466,522,925.12	466,522,925.12	332,363,191.06	332,363,191.06
1-BACHILLERATO GENERAL	797,886,116.18	17,842,318.82	16,842,318.82	798,886,116.18	466,522,925.12	466,522,925.12	466,522,925.12	466,522,925.12	332,363,191.06	332,363,191.06
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	17,842,318.82	16,842,318.82	798,886,116.18	466,522,925.12	466,522,925.12	466,522,925.12	466,522,925.12	332,363,191.06	332,363,191.06
1001-DESPACHO DEL TITULAR	14,600.00	5,082.98	13,346.78	6,336.20	3,899.75	3,899.75	3,899.75	3,899.75	2,436.45	2,436.45
2-Desarrollo Social	14,600.00	5,082.98	13,346.78	6,336.20	3,899.75	3,899.75	3,899.75	3,899.75	2,436.45	2,436.45
25-EDUCACION	14,600.00	5,082.98	13,346.78	6,336.20	3,899.75	3,899.75	3,899.75	3,899.75	2,436.45	2,436.45
2-Educacion Media Superior	14,600.00	5,082.98	13,346.78	6,336.20	3,899.75	3,899.75	3,899.75	3,899.75	2,436.45	2,436.45
1-POL. SOCIAL	14,600.00	5,082.98	13,346.78	6,336.20	3,899.75	3,899.75	3,899.75	3,899.75	2,436.45	2,436.45
1-BACHILLERATO GENERAL	14,600.00	5,082.98	13,346.78	6,336.20	3,899.75	3,899.75	3,899.75	3,899.75	2,436.45	2,436.45
21-EDUCACION MEDIA SUPERIOR	14,600.00	5,082.98	13,346.78	6,336.20	3,899.75	3,899.75	3,899.75	3,899.75	2,436.45	2,436.45
1002-SECRETARIA PARTICULAR	186,130.00	282,429.70	200,396.53	268,163.17	228,658.10	218,443.42	217,774.97	217,774.97	39,505.07	49,719.75
2-Desarrollo Social	186,130.00	282,429.70	200,396.53	268,163.17	228,658.10	218,443.42	217,774.97	217,774.97	39,505.07	49,719.75
25-EDUCACION	186,130.00	282,429.70	200,396.53	268,163.17	228,658.10	218,443.42	217,774.97	217,774.97	39,505.07	49,719.75
2-Educacion Media Superior	186,130.00	282,429.70	200,396.53	268,163.17	228,658.10	218,443.42	217,774.97	217,774.97	39,505.07	49,719.75
1-POL. SOCIAL	186,130.00	282,429.70	200,396.53	268,163.17	228,658.10	218,443.42	217,774.97	217,774.97	39,505.07	49,719.75
1-BACHILLERATO GENERAL	186,130.00	282,429.70	200,396.53	268,163.17	228,658.10	218,443.42	217,774.97	217,774.97	39,505.07	49,719.75
21-EDUCACION MEDIA SUPERIOR	186,130.00	282,429.70	200,396.53	268,163.17	228,658.10	218,443.42	217,774.97	217,774.97	39,505.07	49,719.75
1003-AUDITORIA INTERNA	43,800.00	66,960.14	66,565.74	44,194.40	23,962.72	23,962.72	23,962.72	23,962.72	20,231.68	20,231.68
2-Desarrollo Social	43,800.00	66,960.14	66,565.74	44,194.40	23,962.72	23,962.72	23,962.72	23,962.72	20,231.68	20,231.68
25-EDUCACION	43,800.00	66,960.14	66,565.74	44,194.40	23,962.72	23,962.72	23,962.72	23,962.72	20,231.68	20,231.68
2-Educacion Media Superior	43,800.00	66,960.14	66,565.74	44,194.40	23,962.72	23,962.72	23,962.72	23,962.72	20,231.68	20,231.68
1-POL. SOCIAL	43,800.00	66,960.14	66,565.74	44,194.40	23,962.72	23,962.72	23,962.72	23,962.72	20,231.68	20,231.68
1-BACHILLERATO GENERAL	43,800.00	66,960.14	66,565.74	44,194.40	23,962.72	23,962.72	23,962.72	23,962.72	20,231.68	20,231.68
21-EDUCACION MEDIA SUPERIOR	43,800.00	66,960.14	66,565.74	44,194.40	23,962.72	23,962.72	23,962.72	23,962.72	20,231.68	20,231.68
1004-JURIDICO	53,323.16	419,748.58	28,977.86	444,093.88	425,835.68	425,169.52	425,169.52	425,169.52	18,258.20	18,924.36
2-Desarrollo Social	53,323.16	419,748.58	28,977.86	444,093.88	425,835.68	425,169.52	425,169.52	425,169.52	18,258.20	18,924.36
25-EDUCACION	53,323.16	419,748.58	28,977.86	444,093.88	425,835.68	425,169.52	425,169.52	425,169.52	18,258.20	18,924.36
2-Educacion Media Superior	53,323.16	419,748.58	28,977.86	444,093.88	425,835.68	425,169.52	425,169.52	425,169.52	18,258.20	18,924.36
1-POL. SOCIAL	53,323.16	419,748.58	28,977.86	444,093.88	425,835.68	425,169.52	425,169.52	425,169.52	18,258.20	18,924.36
1-BACHILLERATO GENERAL	53,323.16	419,748.58	28,977.86	444,093.88	425,835.68	425,169.52	425,169.52	425,169.52	18,258.20	18,924.36
21-EDUCACION MEDIA SUPERIOR	53,323.16	419,748.58	28,977.86	444,093.88	425,835.68	425,169.52	425,169.52	425,169.52	18,258.20	18,924.36
1005-COMUNICACION SOCIAL	72,838.04	72,618.47	81,319.27	64,137.24	26,833.04	26,833.04	26,833.04	26,833.04	37,304.20	37,304.20



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2-Desarrollo Social	72,838.04	72,618.47	81,319.27	64,137.24	26,833.04	26,833.04	26,833.04	26,833.04	37,304.20	37,304.20
25-EDUCACION	72,838.04	72,618.47	81,319.27	64,137.24	26,833.04	26,833.04	26,833.04	26,833.04	37,304.20	37,304.20
2-Educacion Media Superior	72,838.04	72,618.47	81,319.27	64,137.24	26,833.04	26,833.04	26,833.04	26,833.04	37,304.20	37,304.20
1-POL. SOCIAL	72,838.04	72,618.47	81,319.27	64,137.24	26,833.04	26,833.04	26,833.04	26,833.04	37,304.20	37,304.20
1-BACHILLERATO GENERAL	72,838.04	72,618.47	81,319.27	64,137.24	26,833.04	26,833.04	26,833.04	26,833.04	37,304.20	37,304.20
21-EDUCACION MEDIA SUPERIOR	72,838.04	72,618.47	81,319.27	64,137.24	26,833.04	26,833.04	26,833.04	26,833.04	37,304.20	37,304.20
1006-UNIDAD DE ARMONIZACION CONTABLE	292,170.00	647,971.76	570,806.08	369,335.68	275,368.69	275,368.69	275,368.69	275,368.69	93,966.99	93,966.99
2-Desarrollo Social	292,170.00	647,971.76	570,806.08	369,335.68	275,368.69	275,368.69	275,368.69	275,368.69	93,966.99	93,966.99
25-EDUCACION	292,170.00	647,971.76	570,806.08	369,335.68	275,368.69	275,368.69	275,368.69	275,368.69	93,966.99	93,966.99
2-Educacion Media Superior	292,170.00	647,971.76	570,806.08	369,335.68	275,368.69	275,368.69	275,368.69	275,368.69	93,966.99	93,966.99
1-POL. SOCIAL	292,170.00	647,971.76	570,806.08	369,335.68	275,368.69	275,368.69	275,368.69	275,368.69	93,966.99	93,966.99
1-BACHILLERATO GENERAL	292,170.00	647,971.76	570,806.08	369,335.68	275,368.69	275,368.69	275,368.69	275,368.69	93,966.99	93,966.99
21-EDUCACION MEDIA SUPERIOR	292,170.00	647,971.76	570,806.08	369,335.68	275,368.69	275,368.69	275,368.69	275,368.69	93,966.99	93,966.99
1007-UNIDAD DE INFORMACION PUBLICA	19,400.00	60,173.08	53,446.18	26,126.90	9,669.78	9,669.78	9,669.78	9,669.78	16,457.12	16,457.12
2-Desarrollo Social	19,400.00	60,173.08	53,446.18	26,126.90	9,669.78	9,669.78	9,669.78	9,669.78	16,457.12	16,457.12
25-EDUCACION	19,400.00	60,173.08	53,446.18	26,126.90	9,669.78	9,669.78	9,669.78	9,669.78	16,457.12	16,457.12
2-Educacion Media Superior	19,400.00	60,173.08	53,446.18	26,126.90	9,669.78	9,669.78	9,669.78	9,669.78	16,457.12	16,457.12
1-POL. SOCIAL	19,400.00	60,173.08	53,446.18	26,126.90	9,669.78	9,669.78	9,669.78	9,669.78	16,457.12	16,457.12
1-BACHILLERATO GENERAL	19,400.00	60,173.08	53,446.18	26,126.90	9,669.78	9,669.78	9,669.78	9,669.78	16,457.12	16,457.12
21-EDUCACION MEDIA SUPERIOR	19,400.00	60,173.08	53,446.18	26,126.90	9,669.78	9,669.78	9,669.78	9,669.78	16,457.12	16,457.12
1008-ARCHIVO	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
2-Desarrollo Social	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
25-EDUCACION	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
2-Educacion Media Superior	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
1-POL. SOCIAL	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
1-BACHILLERATO GENERAL	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
21-EDUCACION MEDIA SUPERIOR	24,300.00	17,639.52	24,228.38	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
1009-COORDINACION CENTRO ALTIPLANO 1	22,958.50	6,269.21	10,511.86	18,715.85	6,065.72	6,065.72	6,065.72	6,065.72	12,650.13	12,650.13
2-Desarrollo Social	22,958.50	6,269.21	10,511.86	18,715.85	6,065.72	6,065.72	6,065.72	6,065.72	12,650.13	12,650.13
25-EDUCACION	22,958.50	6,269.21	10,511.86	18,715.85	6,065.72	6,065.72	6,065.72	6,065.72	12,650.13	12,650.13
2-Educacion Media Superior	22,958.50	6,269.21	10,511.86	18,715.85	6,065.72	6,065.72	6,065.72	6,065.72	12,650.13	12,650.13
1-POL. SOCIAL	22,958.50	6,269.21	10,511.86	18,715.85	6,065.72	6,065.72	6,065.72	6,065.72	12,650.13	12,650.13
1-BACHILLERATO GENERAL	22,958.50	6,269.21	10,511.86	18,715.85	6,065.72	6,065.72	6,065.72	6,065.72	12,650.13	12,650.13
21-EDUCACION MEDIA SUPERIOR	22,958.50	6,269.21	10,511.86	18,715.85	6,065.72	6,065.72	6,065.72	6,065.72	12,650.13	12,650.13
1010-COORDINACION CENTRO ALTIPLANO 2	23,150.00	12,488.10	14,213.20	21,424.90	5,525.72	5,525.72	5,525.72	5,525.72	15,899.18	15,899.18
2-Desarrollo Social	23,150.00	12,488.10	14,213.20	21,424.90	5,525.72	5,525.72	5,525.72	5,525.72	15,899.18	15,899.18



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AL 31 DE OCTUBRE DEL 2016

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25-EDUCACION	23,150.00	12,488.10	14,213.20	21,424.90	5,525.72	5,525.72	5,525.72	5,525.72	15,899.18	15,899.18
2-Educacion Media Superior	23,150.00	12,488.10	14,213.20	21,424.90	5,525.72	5,525.72	5,525.72	5,525.72	15,899.18	15,899.18
1-POL. SOCIAL	23,150.00	12,488.10	14,213.20	21,424.90	5,525.72	5,525.72	5,525.72	5,525.72	15,899.18	15,899.18
1-BACHILLERATO GENERAL	23,150.00	12,488.10	14,213.20	21,424.90	5,525.72	5,525.72	5,525.72	5,525.72	15,899.18	15,899.18
21-EDUCACION MEDIA SUPERIOR	23,150.00	12,488.10	14,213.20	21,424.90	5,525.72	5,525.72	5,525.72	5,525.72	15,899.18	15,899.18
1011-COORDINACION ZONA CENTRO	12,207.20	4,375.76	5,595.25	10,987.71	6,334.31	6,334.31	6,334.31	6,334.31	4,653.40	4,653.40
2-Desarrollo Social	12,207.20	4,375.76	5,595.25	10,987.71	6,334.31	6,334.31	6,334.31	6,334.31	4,653.40	4,653.40
25-EDUCACION	12,207.20	4,375.76	5,595.25	10,987.71	6,334.31	6,334.31	6,334.31	6,334.31	4,653.40	4,653.40
2-Educacion Media Superior	12,207.20	4,375.76	5,595.25	10,987.71	6,334.31	6,334.31	6,334.31	6,334.31	4,653.40	4,653.40
1-POL. SOCIAL	12,207.20	4,375.76	5,595.25	10,987.71	6,334.31	6,334.31	6,334.31	6,334.31	4,653.40	4,653.40
1-BACHILLERATO GENERAL	12,207.20	4,375.76	5,595.25	10,987.71	6,334.31	6,334.31	6,334.31	6,334.31	4,653.40	4,653.40
21-EDUCACION MEDIA SUPERIOR	12,207.20	4,375.76	5,595.25	10,987.71	6,334.31	6,334.31	6,334.31	6,334.31	4,653.40	4,653.40
1012-COORDINACION ZONA MEDIA	22,523.50	15,926.54	15,326.54	23,123.50	18,924.62	16,651.62	16,651.62	16,651.62	4,198.88	6,471.88
2-Desarrollo Social	22,523.50	15,926.54	15,326.54	23,123.50	18,924.62	16,651.62	16,651.62	16,651.62	4,198.88	6,471.88
25-EDUCACION	22,523.50	15,926.54	15,326.54	23,123.50	18,924.62	16,651.62	16,651.62	16,651.62	4,198.88	6,471.88
2-Educacion Media Superior	22,523.50	15,926.54	15,326.54	23,123.50	18,924.62	16,651.62	16,651.62	16,651.62	4,198.88	6,471.88
1-POL. SOCIAL	22,523.50	15,926.54	15,326.54	23,123.50	18,924.62	16,651.62	16,651.62	16,651.62	4,198.88	6,471.88
1-BACHILLERATO GENERAL	22,523.50	15,926.54	15,326.54	23,123.50	18,924.62	16,651.62	16,651.62	16,651.62	4,198.88	6,471.88
21-EDUCACION MEDIA SUPERIOR	22,523.50	15,926.54	15,326.54	23,123.50	18,924.62	16,651.62	16,651.62	16,651.62	4,198.88	6,471.88
1013-SECRETARIA TECNICA	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
2-Desarrollo Social	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
25-EDUCACION	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
2-Educacion Media Superior	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
1-POL. SOCIAL	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
1-BACHILLERATO GENERAL	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
21-EDUCACION MEDIA SUPERIOR	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
1016-SECRETARIA GENERAL	68,525.00	150.44	33,930.80	34,744.64	5,169.64	5,169.64	5,169.64	5,169.64	29,575.00	29,575.00
2-Desarrollo Social	68,525.00	150.44	33,930.80	34,744.64	5,169.64	5,169.64	5,169.64	5,169.64	29,575.00	29,575.00
25-EDUCACION	68,525.00	150.44	33,930.80	34,744.64	5,169.64	5,169.64	5,169.64	5,169.64	29,575.00	29,575.00
2-Educacion Media Superior	68,525.00	150.44	33,930.80	34,744.64	5,169.64	5,169.64	5,169.64	5,169.64	29,575.00	29,575.00
1-POL. SOCIAL	68,525.00	150.44	33,930.80	34,744.64	5,169.64	5,169.64	5,169.64	5,169.64	29,575.00	29,575.00
1-BACHILLERATO GENERAL	68,525.00	150.44	33,930.80	34,744.64	5,169.64	5,169.64	5,169.64	5,169.64	29,575.00	29,575.00
21-EDUCACION MEDIA SUPERIOR	68,525.00	150.44	33,930.80	34,744.64	5,169.64	5,169.64	5,169.64	5,169.64	29,575.00	29,575.00
1101-OFICINA DEL TITULAR	63,200.00	137,868.49	148,186.19	52,882.30	32,787.23	25,911.13	25,911.13	25,911.13	20,095.07	26,971.17
2-Desarrollo Social	63,200.00	137,868.49	148,186.19	52,882.30	32,787.23	25,911.13	25,911.13	25,911.13	20,095.07	26,971.17
25-EDUCACION	63,200.00	137,868.49	148,186.19	52,882.30	32,787.23	25,911.13	25,911.13	25,911.13	20,095.07	26,971.17



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	63,200.00	137,868.49	148,186.19	52,882.30	32,787.23	25,911.13	25,911.13	25,911.13	20,095.07	26,971.17
1-POL. SOCIAL	63,200.00	137,868.49	148,186.19	52,882.30	32,787.23	25,911.13	25,911.13	25,911.13	20,095.07	26,971.17
1-BACHILLERATO GENERAL	63,200.00	137,868.49	148,186.19	52,882.30	32,787.23	25,911.13	25,911.13	25,911.13	20,095.07	26,971.17
21-EDUCACION MEDIA SUPERIOR	63,200.00	137,868.49	148,186.19	52,882.30	32,787.23	25,911.13	25,911.13	25,911.13	20,095.07	26,971.17
1103-PLANEACION EDUCATIVA	80,900.00	86,998.68	93,215.57	74,683.11	17,000.87	15,284.07	15,284.07	15,284.07	57,682.24	59,399.04
2-Desarrollo Social	80,900.00	86,998.68	93,215.57	74,683.11	17,000.87	15,284.07	15,284.07	15,284.07	57,682.24	59,399.04
25-EDUCACION	80,900.00	86,998.68	93,215.57	74,683.11	17,000.87	15,284.07	15,284.07	15,284.07	57,682.24	59,399.04
2-Educacion Media Superior	80,900.00	86,998.68	93,215.57	74,683.11	17,000.87	15,284.07	15,284.07	15,284.07	57,682.24	59,399.04
1-POL. SOCIAL	80,900.00	86,998.68	93,215.57	74,683.11	17,000.87	15,284.07	15,284.07	15,284.07	57,682.24	59,399.04
1-BACHILLERATO GENERAL	80,900.00	86,998.68	93,215.57	74,683.11	17,000.87	15,284.07	15,284.07	15,284.07	57,682.24	59,399.04
21-EDUCACION MEDIA SUPERIOR	80,900.00	86,998.68	93,215.57	74,683.11	17,000.87	15,284.07	15,284.07	15,284.07	57,682.24	59,399.04
1104-EVALUACION EDUCATIVA	97,300.00	267,179.64	270,962.49	93,517.15	57,962.11	51,376.31	51,376.31	51,376.31	35,555.04	42,140.84
2-Desarrollo Social	97,300.00	267,179.64	270,962.49	93,517.15	57,962.11	51,376.31	51,376.31	51,376.31	35,555.04	42,140.84
25-EDUCACION	97,300.00	267,179.64	270,962.49	93,517.15	57,962.11	51,376.31	51,376.31	51,376.31	35,555.04	42,140.84
2-Educacion Media Superior	97,300.00	267,179.64	270,962.49	93,517.15	57,962.11	51,376.31	51,376.31	51,376.31	35,555.04	42,140.84
1-POL. SOCIAL	97,300.00	267,179.64	270,962.49	93,517.15	57,962.11	51,376.31	51,376.31	51,376.31	35,555.04	42,140.84
1-BACHILLERATO GENERAL	97,300.00	267,179.64	270,962.49	93,517.15	57,962.11	51,376.31	51,376.31	51,376.31	35,555.04	42,140.84
21-EDUCACION MEDIA SUPERIOR	97,300.00	267,179.64	270,962.49	93,517.15	57,962.11	51,376.31	51,376.31	51,376.31	35,555.04	42,140.84
1105-ORGANIZACION Y METODOS	43,305.00	48,076.43	48,076.43	43,305.00	18,468.02	18,468.02	18,468.02	18,468.02	24,836.98	24,836.98
2-Desarrollo Social	43,305.00	48,076.43	48,076.43	43,305.00	18,468.02	18,468.02	18,468.02	18,468.02	24,836.98	24,836.98
25-EDUCACION	43,305.00	48,076.43	48,076.43	43,305.00	18,468.02	18,468.02	18,468.02	18,468.02	24,836.98	24,836.98
2-Educacion Media Superior	43,305.00	48,076.43	48,076.43	43,305.00	18,468.02	18,468.02	18,468.02	18,468.02	24,836.98	24,836.98
1-POL. SOCIAL	43,305.00	48,076.43	48,076.43	43,305.00	18,468.02	18,468.02	18,468.02	18,468.02	24,836.98	24,836.98
1-BACHILLERATO GENERAL	43,305.00	48,076.43	48,076.43	43,305.00	18,468.02	18,468.02	18,468.02	18,468.02	24,836.98	24,836.98
21-EDUCACION MEDIA SUPERIOR	43,305.00	48,076.43	48,076.43	43,305.00	18,468.02	18,468.02	18,468.02	18,468.02	24,836.98	24,836.98
1106-CAPACITACIONES PARA EL TRABAJO	1,724,700.00	3,077,945.89	3,556,363.49	1,246,282.40	267,463.00	264,215.00	264,215.00	264,215.00	978,819.40	982,067.40
2-Desarrollo Social	1,724,700.00	3,077,945.89	3,556,363.49	1,246,282.40	267,463.00	264,215.00	264,215.00	264,215.00	978,819.40	982,067.40
25-EDUCACION	1,724,700.00	3,077,945.89	3,556,363.49	1,246,282.40	267,463.00	264,215.00	264,215.00	264,215.00	978,819.40	982,067.40
2-Educacion Media Superior	1,724,700.00	3,077,945.89	3,556,363.49	1,246,282.40	267,463.00	264,215.00	264,215.00	264,215.00	978,819.40	982,067.40
1-POL. SOCIAL	1,724,700.00	3,077,945.89	3,556,363.49	1,246,282.40	267,463.00	264,215.00	264,215.00	264,215.00	978,819.40	982,067.40
1-BACHILLERATO GENERAL	1,724,700.00	3,077,945.89	3,556,363.49	1,246,282.40	267,463.00	264,215.00	264,215.00	264,215.00	978,819.40	982,067.40
21-EDUCACION MEDIA SUPERIOR	1,724,700.00	3,077,945.89	3,556,363.49	1,246,282.40	267,463.00	264,215.00	264,215.00	264,215.00	978,819.40	982,067.40
1201-OFICINA DEL TITULAR	49,405.82	17,289.62	17,283.10	49,412.34	12,585.40	12,585.40	12,585.40	12,585.40	36,826.94	36,826.94
2-Desarrollo Social	49,405.82	17,289.62	17,283.10	49,412.34	12,585.40	12,585.40	12,585.40	12,585.40	36,826.94	36,826.94
25-EDUCACION	49,405.82	17,289.62	17,283.10	49,412.34	12,585.40	12,585.40	12,585.40	12,585.40	36,826.94	36,826.94
2-Educacion Media Superior	49,405.82	17,289.62	17,283.10	49,412.34	12,585.40	12,585.40	12,585.40	12,585.40	36,826.94	36,826.94



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	49,405.82	17,289.62	17,283.10	49,412.34	12,585.40	12,585.40	12,585.40	12,585.40	36,826.94	36,826.94
1-BACHILLERATO GENERAL	49,405.82	17,289.62	17,283.10	49,412.34	12,585.40	12,585.40	12,585.40	12,585.40	36,826.94	36,826.94
21-EDUCACION MEDIA SUPERIOR	49,405.82	17,289.62	17,283.10	49,412.34	12,585.40	12,585.40	12,585.40	12,585.40	36,826.94	36,826.94
1202-SUBDIRECCION	91,505.00	93,172.68	95,937.02	88,740.66	47,916.48	47,242.73	47,242.73	47,242.73	40,824.18	41,497.93
2-Desarrollo Social	91,505.00	93,172.68	95,937.02	88,740.66	47,916.48	47,242.73	47,242.73	47,242.73	40,824.18	41,497.93
25-EDUCACION	91,505.00	93,172.68	95,937.02	88,740.66	47,916.48	47,242.73	47,242.73	47,242.73	40,824.18	41,497.93
2-Educacion Media Superior	91,505.00	93,172.68	95,937.02	88,740.66	47,916.48	47,242.73	47,242.73	47,242.73	40,824.18	41,497.93
1-POL. SOCIAL	91,505.00	93,172.68	95,937.02	88,740.66	47,916.48	47,242.73	47,242.73	47,242.73	40,824.18	41,497.93
1-BACHILLERATO GENERAL	91,505.00	93,172.68	95,937.02	88,740.66	47,916.48	47,242.73	47,242.73	47,242.73	40,824.18	41,497.93
21-EDUCACION MEDIA SUPERIOR	91,505.00	93,172.68	95,937.02	88,740.66	47,916.48	47,242.73	47,242.73	47,242.73	40,824.18	41,497.93
1203-SELECCION Y CAPACITACION DE PERSONA	36,476.74	13,230.01	9,504.45	40,202.30	35,497.32	35,497.32	35,497.32	35,497.32	4,704.98	4,704.98
2-Desarrollo Social	36,476.74	13,230.01	9,504.45	40,202.30	35,497.32	35,497.32	35,497.32	35,497.32	4,704.98	4,704.98
25-EDUCACION	36,476.74	13,230.01	9,504.45	40,202.30	35,497.32	35,497.32	35,497.32	35,497.32	4,704.98	4,704.98
2-Educacion Media Superior	36,476.74	13,230.01	9,504.45	40,202.30	35,497.32	35,497.32	35,497.32	35,497.32	4,704.98	4,704.98
1-POL. SOCIAL	36,476.74	13,230.01	9,504.45	40,202.30	35,497.32	35,497.32	35,497.32	35,497.32	4,704.98	4,704.98
1-BACHILLERATO GENERAL	36,476.74	13,230.01	9,504.45	40,202.30	35,497.32	35,497.32	35,497.32	35,497.32	4,704.98	4,704.98
21-EDUCACION MEDIA SUPERIOR	36,476.74	13,230.01	9,504.45	40,202.30	35,497.32	35,497.32	35,497.32	35,497.32	4,704.98	4,704.98
1204-SERVICIOS EDUCATIVOS	362,200.00	62,393.07	67,174.07	357,419.00	43,604.41	39,834.38	39,834.38	39,834.38	313,814.59	317,584.62
2-Desarrollo Social	362,200.00	62,393.07	67,174.07	357,419.00	43,604.41	39,834.38	39,834.38	39,834.38	313,814.59	317,584.62
25-EDUCACION	362,200.00	62,393.07	67,174.07	357,419.00	43,604.41	39,834.38	39,834.38	39,834.38	313,814.59	317,584.62
2-Educacion Media Superior	362,200.00	62,393.07	67,174.07	357,419.00	43,604.41	39,834.38	39,834.38	39,834.38	313,814.59	317,584.62
1-POL. SOCIAL	362,200.00	62,393.07	67,174.07	357,419.00	43,604.41	39,834.38	39,834.38	39,834.38	313,814.59	317,584.62
1-BACHILLERATO GENERAL	362,200.00	62,393.07	67,174.07	357,419.00	43,604.41	39,834.38	39,834.38	39,834.38	313,814.59	317,584.62
21-EDUCACION MEDIA SUPERIOR	362,200.00	62,393.07	67,174.07	357,419.00	43,604.41	39,834.38	39,834.38	39,834.38	313,814.59	317,584.62
1205-PARAESCOLARES	892,580.00	1,126,564.17	1,203,416.23	815,727.94	732,320.21	726,349.21	726,349.21	726,349.21	83,407.73	89,378.73
2-Desarrollo Social	892,580.00	1,126,564.17	1,203,416.23	815,727.94	732,320.21	726,349.21	726,349.21	726,349.21	83,407.73	89,378.73
25-EDUCACION	892,580.00	1,126,564.17	1,203,416.23	815,727.94	732,320.21	726,349.21	726,349.21	726,349.21	83,407.73	89,378.73
2-Educacion Media Superior	892,580.00	1,126,564.17	1,203,416.23	815,727.94	732,320.21	726,349.21	726,349.21	726,349.21	83,407.73	89,378.73
1-POL. SOCIAL	892,580.00	1,126,564.17	1,203,416.23	815,727.94	732,320.21	726,349.21	726,349.21	726,349.21	83,407.73	89,378.73
1-BACHILLERATO GENERAL	892,580.00	1,126,564.17	1,203,416.23	815,727.94	732,320.21	726,349.21	726,349.21	726,349.21	83,407.73	89,378.73
21-EDUCACION MEDIA SUPERIOR	892,580.00	1,126,564.17	1,203,416.23	815,727.94	732,320.21	726,349.21	726,349.21	726,349.21	83,407.73	89,378.73
1206-CONTROL ESCOLAR	383,549.39	1,264,557.56	1,002,363.28	645,743.67	404,243.99	403,766.23	403,766.23	403,766.23	241,499.68	241,977.44
2-Desarrollo Social	383,549.39	1,264,557.56	1,002,363.28	645,743.67	404,243.99	403,766.23	403,766.23	403,766.23	241,499.68	241,977.44
25-EDUCACION	383,549.39	1,264,557.56	1,002,363.28	645,743.67	404,243.99	403,766.23	403,766.23	403,766.23	241,499.68	241,977.44
2-Educacion Media Superior	383,549.39	1,264,557.56	1,002,363.28	645,743.67	404,243.99	403,766.23	403,766.23	403,766.23	241,499.68	241,977.44
1-POL. SOCIAL	383,549.39	1,264,557.56	1,002,363.28	645,743.67	404,243.99	403,766.23	403,766.23	403,766.23	241,499.68	241,977.44



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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	383,549.39	1,264,557.56	1,002,363.28	645,743.67	404,243.99	403,766.23	403,766.23	403,766.23	241,499.68	241,977.44
21-EDUCACION MEDIA SUPERIOR	383,549.39	1,264,557.56	1,002,363.28	645,743.67	404,243.99	403,766.23	403,766.23	403,766.23	241,499.68	241,977.44
1207-JEFATURAS DE MATERIA	894,200.00	394,779.53	574,000.26	714,979.27	379,515.02	375,757.03	375,757.03	375,757.03	335,464.25	339,222.24
2-Desarrollo Social	894,200.00	394,779.53	574,000.26	714,979.27	379,515.02	375,757.03	375,757.03	375,757.03	335,464.25	339,222.24
25-EDUCACION	894,200.00	394,779.53	574,000.26	714,979.27	379,515.02	375,757.03	375,757.03	375,757.03	335,464.25	339,222.24
2-Educacion Media Superior	894,200.00	394,779.53	574,000.26	714,979.27	379,515.02	375,757.03	375,757.03	375,757.03	335,464.25	339,222.24
1-POL. SOCIAL	894,200.00	394,779.53	574,000.26	714,979.27	379,515.02	375,757.03	375,757.03	375,757.03	335,464.25	339,222.24
1-BACHILLERATO GENERAL	894,200.00	394,779.53	574,000.26	714,979.27	379,515.02	375,757.03	375,757.03	375,757.03	335,464.25	339,222.24
21-EDUCACION MEDIA SUPERIOR	894,200.00	394,779.53	574,000.26	714,979.27	379,515.02	375,757.03	375,757.03	375,757.03	335,464.25	339,222.24
1301-OFICINA DEL TITULAR	29,790.00	3,852,480.03	230,245.94	3,652,024.09	91,189.04	91,061.04	91,061.04	91,061.04	3,560,835.05	3,560,963.05
2-Desarrollo Social	29,790.00	3,852,480.03	230,245.94	3,652,024.09	91,189.04	91,061.04	91,061.04	91,061.04	3,560,835.05	3,560,963.05
25-EDUCACION	29,790.00	3,852,480.03	230,245.94	3,652,024.09	91,189.04	91,061.04	91,061.04	91,061.04	3,560,835.05	3,560,963.05
2-Educacion Media Superior	29,790.00	3,852,480.03	230,245.94	3,652,024.09	91,189.04	91,061.04	91,061.04	91,061.04	3,560,835.05	3,560,963.05
1-POL. SOCIAL	29,790.00	3,852,480.03	230,245.94	3,652,024.09	91,189.04	91,061.04	91,061.04	91,061.04	3,560,835.05	3,560,963.05
1-BACHILLERATO GENERAL	29,790.00	3,852,480.03	230,245.94	3,652,024.09	91,189.04	91,061.04	91,061.04	91,061.04	3,560,835.05	3,560,963.05
21-EDUCACION MEDIA SUPERIOR	29,790.00	3,852,480.03	230,245.94	3,652,024.09	91,189.04	91,061.04	91,061.04	91,061.04	3,560,835.05	3,560,963.05
1302-SUBDIRECCION	10,000.00	3,506.06	11,621.06	1,885.00	1,552.50	1,552.50	1,552.50	1,552.50	332.50	332.50
2-Desarrollo Social	10,000.00	3,506.06	11,621.06	1,885.00	1,552.50	1,552.50	1,552.50	1,552.50	332.50	332.50
25-EDUCACION	10,000.00	3,506.06	11,621.06	1,885.00	1,552.50	1,552.50	1,552.50	1,552.50	332.50	332.50
2-Educacion Media Superior	10,000.00	3,506.06	11,621.06	1,885.00	1,552.50	1,552.50	1,552.50	1,552.50	332.50	332.50
1-POL. SOCIAL	10,000.00	3,506.06	11,621.06	1,885.00	1,552.50	1,552.50	1,552.50	1,552.50	332.50	332.50
1-BACHILLERATO GENERAL	10,000.00	3,506.06	11,621.06	1,885.00	1,552.50	1,552.50	1,552.50	1,552.50	332.50	332.50
21-EDUCACION MEDIA SUPERIOR	10,000.00	3,506.06	11,621.06	1,885.00	1,552.50	1,552.50	1,552.50	1,552.50	332.50	332.50
1303-RECURSOS HUMANOS	377,283.60	291,088.70	286,526.13	381,846.17	284,453.32	284,362.41	283,732.41	283,732.41	97,392.85	97,483.76
2-Desarrollo Social	377,283.60	291,088.70	286,526.13	381,846.17	284,453.32	284,362.41	283,732.41	283,732.41	97,392.85	97,483.76
25-EDUCACION	377,283.60	291,088.70	286,526.13	381,846.17	284,453.32	284,362.41	283,732.41	283,732.41	97,392.85	97,483.76
2-Educacion Media Superior	377,283.60	291,088.70	286,526.13	381,846.17	284,453.32	284,362.41	283,732.41	283,732.41	97,392.85	97,483.76
1-POL. SOCIAL	377,283.60	291,088.70	286,526.13	381,846.17	284,453.32	284,362.41	283,732.41	283,732.41	97,392.85	97,483.76
1-BACHILLERATO GENERAL	377,283.60	291,088.70	286,526.13	381,846.17	284,453.32	284,362.41	283,732.41	283,732.41	97,392.85	97,483.76
21-EDUCACION MEDIA SUPERIOR	377,283.60	291,088.70	286,526.13	381,846.17	284,453.32	284,362.41	283,732.41	283,732.41	97,392.85	97,483.76
1304-RECURSOS FINANCIEROS	1,573,115.40	2,327,404.80	2,542,855.76	1,357,664.44	676,694.99	676,694.99	676,694.99	676,694.99	680,969.45	680,969.45
2-Desarrollo Social	1,573,115.40	2,327,404.80	2,542,855.76	1,357,664.44	676,694.99	676,694.99	676,694.99	676,694.99	680,969.45	680,969.45
25-EDUCACION	1,573,115.40	2,327,404.80	2,542,855.76	1,357,664.44	676,694.99	676,694.99	676,694.99	676,694.99	680,969.45	680,969.45
2-Educacion Media Superior	1,573,115.40	2,327,404.80	2,542,855.76	1,357,664.44	676,694.99	676,694.99	676,694.99	676,694.99	680,969.45	680,969.45
1-POL. SOCIAL	1,573,115.40	2,327,404.80	2,542,855.76	1,357,664.44	676,694.99	676,694.99	676,694.99	676,694.99	680,969.45	680,969.45
1-BACHILLERATO GENERAL	1,573,115.40	2,327,404.80	2,542,855.76	1,357,664.44	676,694.99	676,694.99	676,694.99	676,694.99	680,969.45	680,969.45



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	1,573,115.40	2,327,404.80	2,542,855.76	1,357,664.44	676,694.99	676,694.99	676,694.99	676,694.99	680,969.45	680,969.45
1305-RECURSOS MATERIALES	3,140,966.00	1,254,889.17	1,393,478.77	3,002,376.40	2,074,345.71	2,067,076.83	2,097,102.93	2,097,102.93	928,030.69	935,299.57
2-Desarrollo Social	3,140,966.00	1,254,889.17	1,393,478.77	3,002,376.40	2,074,345.71	2,067,076.83	2,097,102.93	2,097,102.93	928,030.69	935,299.57
25-EDUCACION	3,140,966.00	1,254,889.17	1,393,478.77	3,002,376.40	2,074,345.71	2,067,076.83	2,097,102.93	2,097,102.93	928,030.69	935,299.57
2-Educacion Media Superior	3,140,966.00	1,254,889.17	1,393,478.77	3,002,376.40	2,074,345.71	2,067,076.83	2,097,102.93	2,097,102.93	928,030.69	935,299.57
1-POL. SOCIAL	3,140,966.00	1,254,889.17	1,393,478.77	3,002,376.40	2,074,345.71	2,067,076.83	2,097,102.93	2,097,102.93	928,030.69	935,299.57
1-BACHILLERATO GENERAL	3,140,966.00	1,254,889.17	1,393,478.77	3,002,376.40	2,074,345.71	2,067,076.83	2,097,102.93	2,097,102.93	928,030.69	935,299.57
21-EDUCACION MEDIA SUPERIOR	3,140,966.00	1,254,889.17	1,393,478.77	3,002,376.40	2,074,345.71	2,067,076.83	2,097,102.93	2,097,102.93	928,030.69	935,299.57
1306-INFORMATICA	456,926.00	269,751.50	195,479.36	531,198.14	308,329.45	308,329.45	308,329.45	308,329.45	222,868.69	222,868.69
2-Desarrollo Social	456,926.00	269,751.50	195,479.36	531,198.14	308,329.45	308,329.45	308,329.45	308,329.45	222,868.69	222,868.69
25-EDUCACION	456,926.00	269,751.50	195,479.36	531,198.14	308,329.45	308,329.45	308,329.45	308,329.45	222,868.69	222,868.69
2-Educacion Media Superior	456,926.00	269,751.50	195,479.36	531,198.14	308,329.45	308,329.45	308,329.45	308,329.45	222,868.69	222,868.69
1-POL. SOCIAL	456,926.00	269,751.50	195,479.36	531,198.14	308,329.45	308,329.45	308,329.45	308,329.45	222,868.69	222,868.69
1-BACHILLERATO GENERAL	456,926.00	269,751.50	195,479.36	531,198.14	308,329.45	308,329.45	308,329.45	308,329.45	222,868.69	222,868.69
21-EDUCACION MEDIA SUPERIOR	456,926.00	269,751.50	195,479.36	531,198.14	308,329.45	308,329.45	308,329.45	308,329.45	222,868.69	222,868.69
1307-DISEÑO	58,400.00	96,751.35	96,751.35	58,400.00	14,867.71	14,867.71	14,867.71	14,867.71	43,532.29	43,532.29
2-Desarrollo Social	58,400.00	96,751.35	96,751.35	58,400.00	14,867.71	14,867.71	14,867.71	14,867.71	43,532.29	43,532.29
25-EDUCACION	58,400.00	96,751.35	96,751.35	58,400.00	14,867.71	14,867.71	14,867.71	14,867.71	43,532.29	43,532.29
2-Educacion Media Superior	58,400.00	96,751.35	96,751.35	58,400.00	14,867.71	14,867.71	14,867.71	14,867.71	43,532.29	43,532.29
1-POL. SOCIAL	58,400.00	96,751.35	96,751.35	58,400.00	14,867.71	14,867.71	14,867.71	14,867.71	43,532.29	43,532.29
1-BACHILLERATO GENERAL	58,400.00	96,751.35	96,751.35	58,400.00	14,867.71	14,867.71	14,867.71	14,867.71	43,532.29	43,532.29
21-EDUCACION MEDIA SUPERIOR	58,400.00	96,751.35	96,751.35	58,400.00	14,867.71	14,867.71	14,867.71	14,867.71	43,532.29	43,532.29
1401-OFICINA DEL TITULAR	247,900.00	634,037.22	521,237.72	360,699.50	302,813.73	302,433.93	302,433.93	302,433.93	57,885.77	58,265.57
2-Desarrollo Social	247,900.00	634,037.22	521,237.72	360,699.50	302,813.73	302,433.93	302,433.93	302,433.93	57,885.77	58,265.57
25-EDUCACION	247,900.00	634,037.22	521,237.72	360,699.50	302,813.73	302,433.93	302,433.93	302,433.93	57,885.77	58,265.57
2-Educacion Media Superior	247,900.00	634,037.22	521,237.72	360,699.50	302,813.73	302,433.93	302,433.93	302,433.93	57,885.77	58,265.57
1-POL. SOCIAL	247,900.00	634,037.22	521,237.72	360,699.50	302,813.73	302,433.93	302,433.93	302,433.93	57,885.77	58,265.57
1-BACHILLERATO GENERAL	247,900.00	634,037.22	521,237.72	360,699.50	302,813.73	302,433.93	302,433.93	302,433.93	57,885.77	58,265.57
21-EDUCACION MEDIA SUPERIOR	247,900.00	634,037.22	521,237.72	360,699.50	302,813.73	302,433.93	302,433.93	302,433.93	57,885.77	58,265.57
1402-COORDINACION ZONA HUASTECA NORTE 1	29,200.00	87,444.00	87,444.00	29,200.00	21,334.00	21,334.00	21,334.00	21,334.00	7,866.00	7,866.00
2-Desarrollo Social	29,200.00	87,444.00	87,444.00	29,200.00	21,334.00	21,334.00	21,334.00	21,334.00	7,866.00	7,866.00
25-EDUCACION	29,200.00	87,444.00	87,444.00	29,200.00	21,334.00	21,334.00	21,334.00	21,334.00	7,866.00	7,866.00
2-Educacion Media Superior	29,200.00	87,444.00	87,444.00	29,200.00	21,334.00	21,334.00	21,334.00	21,334.00	7,866.00	7,866.00
1-POL. SOCIAL	29,200.00	87,444.00	87,444.00	29,200.00	21,334.00	21,334.00	21,334.00	21,334.00	7,866.00	7,866.00
1-BACHILLERATO GENERAL	29,200.00	87,444.00	87,444.00	29,200.00	21,334.00	21,334.00	21,334.00	21,334.00	7,866.00	7,866.00
21-EDUCACION MEDIA SUPERIOR	29,200.00	87,444.00	87,444.00	29,200.00	21,334.00	21,334.00	21,334.00	21,334.00	7,866.00	7,866.00



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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1403-COORDINACION ZONA HUASTECA NORTE 2	24,300.00	81,141.00	81,141.00	24,300.00	8,118.00	7,488.00	7,488.00	7,488.00	16,182.00	16,812.00
2-Desarrollo Social	24,300.00	81,141.00	81,141.00	24,300.00	8,118.00	7,488.00	7,488.00	7,488.00	16,182.00	16,812.00
25-EDUCACION	24,300.00	81,141.00	81,141.00	24,300.00	8,118.00	7,488.00	7,488.00	7,488.00	16,182.00	16,812.00
2-Educacion Media Superior	24,300.00	81,141.00	81,141.00	24,300.00	8,118.00	7,488.00	7,488.00	7,488.00	16,182.00	16,812.00
1-POL. SOCIAL	24,300.00	81,141.00	81,141.00	24,300.00	8,118.00	7,488.00	7,488.00	7,488.00	16,182.00	16,812.00
1-BACHILLERATO GENERAL	24,300.00	81,141.00	81,141.00	24,300.00	8,118.00	7,488.00	7,488.00	7,488.00	16,182.00	16,812.00
21-EDUCACION MEDIA SUPERIOR	24,300.00	81,141.00	81,141.00	24,300.00	8,118.00	7,488.00	7,488.00	7,488.00	16,182.00	16,812.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	14,600.00	39,490.00	40,387.00	13,703.00	12,712.00	12,374.50	12,374.50	12,374.50	991.00	1,328.50
2-Desarrollo Social	14,600.00	39,490.00	40,387.00	13,703.00	12,712.00	12,374.50	12,374.50	12,374.50	991.00	1,328.50
25-EDUCACION	14,600.00	39,490.00	40,387.00	13,703.00	12,712.00	12,374.50	12,374.50	12,374.50	991.00	1,328.50
2-Educacion Media Superior	14,600.00	39,490.00	40,387.00	13,703.00	12,712.00	12,374.50	12,374.50	12,374.50	991.00	1,328.50
1-POL. SOCIAL	14,600.00	39,490.00	40,387.00	13,703.00	12,712.00	12,374.50	12,374.50	12,374.50	991.00	1,328.50
1-BACHILLERATO GENERAL	14,600.00	39,490.00	40,387.00	13,703.00	12,712.00	12,374.50	12,374.50	12,374.50	991.00	1,328.50
21-EDUCACION MEDIA SUPERIOR	14,600.00	39,490.00	40,387.00	13,703.00	12,712.00	12,374.50	12,374.50	12,374.50	991.00	1,328.50
1405-COORDINACION ZONA HUASTECA CENTRO 2	14,600.00	30,607.00	29,710.00	15,497.00	10,755.00	10,508.40	10,508.40	10,508.40	4,742.00	4,988.60
2-Desarrollo Social	14,600.00	30,607.00	29,710.00	15,497.00	10,755.00	10,508.40	10,508.40	10,508.40	4,742.00	4,988.60
25-EDUCACION	14,600.00	30,607.00	29,710.00	15,497.00	10,755.00	10,508.40	10,508.40	10,508.40	4,742.00	4,988.60
2-Educacion Media Superior	14,600.00	30,607.00	29,710.00	15,497.00	10,755.00	10,508.40	10,508.40	10,508.40	4,742.00	4,988.60
1-POL. SOCIAL	14,600.00	30,607.00	29,710.00	15,497.00	10,755.00	10,508.40	10,508.40	10,508.40	4,742.00	4,988.60
1-BACHILLERATO GENERAL	14,600.00	30,607.00	29,710.00	15,497.00	10,755.00	10,508.40	10,508.40	10,508.40	4,742.00	4,988.60
21-EDUCACION MEDIA SUPERIOR	14,600.00	30,607.00	29,710.00	15,497.00	10,755.00	10,508.40	10,508.40	10,508.40	4,742.00	4,988.60
1406-COORDINACION ZONA HUASTECA SUR 1	26,617.00	51,176.68	51,176.68	26,617.00	17,336.00	17,086.00	17,086.00	17,086.00	9,281.00	9,531.00
2-Desarrollo Social	26,617.00	51,176.68	51,176.68	26,617.00	17,336.00	17,086.00	17,086.00	17,086.00	9,281.00	9,531.00
25-EDUCACION	26,617.00	51,176.68	51,176.68	26,617.00	17,336.00	17,086.00	17,086.00	17,086.00	9,281.00	9,531.00
2-Educacion Media Superior	26,617.00	51,176.68	51,176.68	26,617.00	17,336.00	17,086.00	17,086.00	17,086.00	9,281.00	9,531.00
1-POL. SOCIAL	26,617.00	51,176.68	51,176.68	26,617.00	17,336.00	17,086.00	17,086.00	17,086.00	9,281.00	9,531.00
1-BACHILLERATO GENERAL	26,617.00	51,176.68	51,176.68	26,617.00	17,336.00	17,086.00	17,086.00	17,086.00	9,281.00	9,531.00
21-EDUCACION MEDIA SUPERIOR	26,617.00	51,176.68	51,176.68	26,617.00	17,336.00	17,086.00	17,086.00	17,086.00	9,281.00	9,531.00
1407-COORDINACION ZONA HUASTECA SUR 2	25,582.00	59,870.90	59,870.90	25,582.00	9,314.00	9,314.00	9,314.00	9,314.00	16,268.00	16,268.00
2-Desarrollo Social	25,582.00	59,870.90	59,870.90	25,582.00	9,314.00	9,314.00	9,314.00	9,314.00	16,268.00	16,268.00
25-EDUCACION	25,582.00	59,870.90	59,870.90	25,582.00	9,314.00	9,314.00	9,314.00	9,314.00	16,268.00	16,268.00
2-Educacion Media Superior	25,582.00	59,870.90	59,870.90	25,582.00	9,314.00	9,314.00	9,314.00	9,314.00	16,268.00	16,268.00
1-POL. SOCIAL	25,582.00	59,870.90	59,870.90	25,582.00	9,314.00	9,314.00	9,314.00	9,314.00	16,268.00	16,268.00
1-BACHILLERATO GENERAL	25,582.00	59,870.90	59,870.90	25,582.00	9,314.00	9,314.00	9,314.00	9,314.00	16,268.00	16,268.00
21-EDUCACION MEDIA SUPERIOR	25,582.00	59,870.90	59,870.90	25,582.00	9,314.00	9,314.00	9,314.00	9,314.00	16,268.00	16,268.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	1,073,021.55	2,106,168.61	2,113,818.96	1,065,371.20	785,215.11	784,305.10	784,305.10	784,305.10	280,156.09	281,066.10



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(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	1,073,021.55	2,106,168.61	2,113,818.96	1,065,371.20	785,215.11	784,305.10	784,305.10	784,305.10	280,156.09	281,066.10
25-EDUCACION	1,073,021.55	2,106,168.61	2,113,818.96	1,065,371.20	785,215.11	784,305.10	784,305.10	784,305.10	280,156.09	281,066.10
2-Educacion Media Superior	1,073,021.55	2,106,168.61	2,113,818.96	1,065,371.20	785,215.11	784,305.10	784,305.10	784,305.10	280,156.09	281,066.10
1-POL. SOCIAL	1,073,021.55	2,106,168.61	2,113,818.96	1,065,371.20	785,215.11	784,305.10	784,305.10	784,305.10	280,156.09	281,066.10
1-BACHILLERATO GENERAL	1,073,021.55	2,106,168.61	2,113,818.96	1,065,371.20	785,215.11	784,305.10	784,305.10	784,305.10	280,156.09	281,066.10
21-EDUCACION MEDIA SUPERIOR	1,073,021.55	2,106,168.61	2,113,818.96	1,065,371.20	785,215.11	784,305.10	784,305.10	784,305.10	280,156.09	281,066.10
1502-PLANTEL 02 VILLA HIDALGO	174,800.00	332,296.19	249,731.19	257,365.00	231,891.10	231,691.10	231,691.10	231,691.10	25,473.90	25,673.90
2-Desarrollo Social	174,800.00	332,296.19	249,731.19	257,365.00	231,891.10	231,691.10	231,691.10	231,691.10	25,473.90	25,673.90
25-EDUCACION	174,800.00	332,296.19	249,731.19	257,365.00	231,891.10	231,691.10	231,691.10	231,691.10	25,473.90	25,673.90
2-Educacion Media Superior	174,800.00	332,296.19	249,731.19	257,365.00	231,891.10	231,691.10	231,691.10	231,691.10	25,473.90	25,673.90
1-POL. SOCIAL	174,800.00	332,296.19	249,731.19	257,365.00	231,891.10	231,691.10	231,691.10	231,691.10	25,473.90	25,673.90
1-BACHILLERATO GENERAL	174,800.00	332,296.19	249,731.19	257,365.00	231,891.10	231,691.10	231,691.10	231,691.10	25,473.90	25,673.90
21-EDUCACION MEDIA SUPERIOR	174,800.00	332,296.19	249,731.19	257,365.00	231,891.10	231,691.10	231,691.10	231,691.10	25,473.90	25,673.90
1503-PLANTEL 03 CEDRAL	340,500.00	398,834.05	293,238.05	446,096.00	415,993.47	409,343.47	409,343.47	409,343.47	30,102.53	36,752.53
2-Desarrollo Social	340,500.00	398,834.05	293,238.05	446,096.00	415,993.47	409,343.47	409,343.47	409,343.47	30,102.53	36,752.53
25-EDUCACION	340,500.00	398,834.05	293,238.05	446,096.00	415,993.47	409,343.47	409,343.47	409,343.47	30,102.53	36,752.53
2-Educacion Media Superior	340,500.00	398,834.05	293,238.05	446,096.00	415,993.47	409,343.47	409,343.47	409,343.47	30,102.53	36,752.53
1-POL. SOCIAL	340,500.00	398,834.05	293,238.05	446,096.00	415,993.47	409,343.47	409,343.47	409,343.47	30,102.53	36,752.53
1-BACHILLERATO GENERAL	340,500.00	398,834.05	293,238.05	446,096.00	415,993.47	409,343.47	409,343.47	409,343.47	30,102.53	36,752.53
21-EDUCACION MEDIA SUPERIOR	340,500.00	398,834.05	293,238.05	446,096.00	415,993.47	409,343.47	409,343.47	409,343.47	30,102.53	36,752.53
1504-PLANTEL 04 EL NARANJO	275,545.00	435,388.79	315,088.79	395,845.00	376,433.06	372,641.02	371,977.02	371,977.02	19,411.94	23,203.98
2-Desarrollo Social	275,545.00	435,388.79	315,088.79	395,845.00	376,433.06	372,641.02	371,977.02	371,977.02	19,411.94	23,203.98
25-EDUCACION	275,545.00	435,388.79	315,088.79	395,845.00	376,433.06	372,641.02	371,977.02	371,977.02	19,411.94	23,203.98
2-Educacion Media Superior	275,545.00	435,388.79	315,088.79	395,845.00	376,433.06	372,641.02	371,977.02	371,977.02	19,411.94	23,203.98
1-POL. SOCIAL	275,545.00	435,388.79	315,088.79	395,845.00	376,433.06	372,641.02	371,977.02	371,977.02	19,411.94	23,203.98
1-BACHILLERATO GENERAL	275,545.00	435,388.79	315,088.79	395,845.00	376,433.06	372,641.02	371,977.02	371,977.02	19,411.94	23,203.98
21-EDUCACION MEDIA SUPERIOR	275,545.00	435,388.79	315,088.79	395,845.00	376,433.06	372,641.02	371,977.02	371,977.02	19,411.94	23,203.98
1505-PLANTEL 05 CD FERNANDEZ	397,659.94	384,099.65	357,349.65	424,409.94	395,759.34	395,581.34	382,790.11	382,790.11	28,650.60	28,828.60
2-Desarrollo Social	397,659.94	384,099.65	357,349.65	424,409.94	395,759.34	395,581.34	382,790.11	382,790.11	28,650.60	28,828.60
25-EDUCACION	397,659.94	384,099.65	357,349.65	424,409.94	395,759.34	395,581.34	382,790.11	382,790.11	28,650.60	28,828.60
2-Educacion Media Superior	397,659.94	384,099.65	357,349.65	424,409.94	395,759.34	395,581.34	382,790.11	382,790.11	28,650.60	28,828.60
1-POL. SOCIAL	397,659.94	384,099.65	357,349.65	424,409.94	395,759.34	395,581.34	382,790.11	382,790.11	28,650.60	28,828.60
1-BACHILLERATO GENERAL	397,659.94	384,099.65	357,349.65	424,409.94	395,759.34	395,581.34	382,790.11	382,790.11	28,650.60	28,828.60
21-EDUCACION MEDIA SUPERIOR	397,659.94	384,099.65	357,349.65	424,409.94	395,759.34	395,581.34	382,790.11	382,790.11	28,650.60	28,828.60
1506-PLANTEL 06 VALLES I	668,140.00	606,889.34	560,283.74	714,745.60	698,696.87	693,854.12	693,854.12	693,854.12	16,048.73	20,891.48
2-Desarrollo Social	668,140.00	606,889.34	560,283.74	714,745.60	698,696.87	693,854.12	693,854.12	693,854.12	16,048.73	20,891.48



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	668,140.00	606,889.34	560,283.74	714,745.60	698,696.87	693,854.12	693,854.12	693,854.12	16,048.73	20,891.48
2-Educacion Media Superior	668,140.00	606,889.34	560,283.74	714,745.60	698,696.87	693,854.12	693,854.12	693,854.12	16,048.73	20,891.48
1-POL. SOCIAL	668,140.00	606,889.34	560,283.74	714,745.60	698,696.87	693,854.12	693,854.12	693,854.12	16,048.73	20,891.48
1-BACHILLERATO GENERAL	668,140.00	606,889.34	560,283.74	714,745.60	698,696.87	693,854.12	693,854.12	693,854.12	16,048.73	20,891.48
21-EDUCACION MEDIA SUPERIOR	668,140.00	606,889.34	560,283.74	714,745.60	698,696.87	693,854.12	693,854.12	693,854.12	16,048.73	20,891.48
1507-PLANTEL 07 AHUALULCO	336,453.45	279,310.22	277,185.22	338,578.45	323,381.28	322,967.38	322,967.38	322,967.38	15,197.17	15,611.07
2-Desarrollo Social	336,453.45	279,310.22	277,185.22	338,578.45	323,381.28	322,967.38	322,967.38	322,967.38	15,197.17	15,611.07
25-EDUCACION	336,453.45	279,310.22	277,185.22	338,578.45	323,381.28	322,967.38	322,967.38	322,967.38	15,197.17	15,611.07
2-Educacion Media Superior	336,453.45	279,310.22	277,185.22	338,578.45	323,381.28	322,967.38	322,967.38	322,967.38	15,197.17	15,611.07
1-POL. SOCIAL	336,453.45	279,310.22	277,185.22	338,578.45	323,381.28	322,967.38	322,967.38	322,967.38	15,197.17	15,611.07
1-BACHILLERATO GENERAL	336,453.45	279,310.22	277,185.22	338,578.45	323,381.28	322,967.38	322,967.38	322,967.38	15,197.17	15,611.07
21-EDUCACION MEDIA SUPERIOR	336,453.45	279,310.22	277,185.22	338,578.45	323,381.28	322,967.38	322,967.38	322,967.38	15,197.17	15,611.07
1508-PLANTEL 08 XILITLA	247,272.97	228,801.41	213,726.41	262,347.97	251,190.58	248,745.06	248,745.06	248,745.06	11,157.39	13,602.91
2-Desarrollo Social	247,272.97	228,801.41	213,726.41	262,347.97	251,190.58	248,745.06	248,745.06	248,745.06	11,157.39	13,602.91
25-EDUCACION	247,272.97	228,801.41	213,726.41	262,347.97	251,190.58	248,745.06	248,745.06	248,745.06	11,157.39	13,602.91
2-Educacion Media Superior	247,272.97	228,801.41	213,726.41	262,347.97	251,190.58	248,745.06	248,745.06	248,745.06	11,157.39	13,602.91
1-POL. SOCIAL	247,272.97	228,801.41	213,726.41	262,347.97	251,190.58	248,745.06	248,745.06	248,745.06	11,157.39	13,602.91
1-BACHILLERATO GENERAL	247,272.97	228,801.41	213,726.41	262,347.97	251,190.58	248,745.06	248,745.06	248,745.06	11,157.39	13,602.91
21-EDUCACION MEDIA SUPERIOR	247,272.97	228,801.41	213,726.41	262,347.97	251,190.58	248,745.06	248,745.06	248,745.06	11,157.39	13,602.91
1509-PLANTEL 09 TANLAJAS	390,200.00	820,470.98	823,825.30	386,845.68	323,104.67	310,834.56	306,364.86	306,364.86	63,741.01	76,011.12
2-Desarrollo Social	390,200.00	820,470.98	823,825.30	386,845.68	323,104.67	310,834.56	306,364.86	306,364.86	63,741.01	76,011.12
25-EDUCACION	390,200.00	820,470.98	823,825.30	386,845.68	323,104.67	310,834.56	306,364.86	306,364.86	63,741.01	76,011.12
2-Educacion Media Superior	390,200.00	820,470.98	823,825.30	386,845.68	323,104.67	310,834.56	306,364.86	306,364.86	63,741.01	76,011.12
1-POL. SOCIAL	390,200.00	820,470.98	823,825.30	386,845.68	323,104.67	310,834.56	306,364.86	306,364.86	63,741.01	76,011.12
1-BACHILLERATO GENERAL	390,200.00	820,470.98	823,825.30	386,845.68	323,104.67	310,834.56	306,364.86	306,364.86	63,741.01	76,011.12
21-EDUCACION MEDIA SUPERIOR	390,200.00	820,470.98	823,825.30	386,845.68	323,104.67	310,834.56	306,364.86	306,364.86	63,741.01	76,011.12
1510-PLANTEL 10 MOCTEZUMA	260,408.00	381,376.32	281,623.12	360,161.20	277,549.23	277,199.23	277,199.23	277,199.23	82,611.97	82,961.97
2-Desarrollo Social	260,408.00	381,376.32	281,623.12	360,161.20	277,549.23	277,199.23	277,199.23	277,199.23	82,611.97	82,961.97
25-EDUCACION	260,408.00	381,376.32	281,623.12	360,161.20	277,549.23	277,199.23	277,199.23	277,199.23	82,611.97	82,961.97
2-Educacion Media Superior	260,408.00	381,376.32	281,623.12	360,161.20	277,549.23	277,199.23	277,199.23	277,199.23	82,611.97	82,961.97
1-POL. SOCIAL	260,408.00	381,376.32	281,623.12	360,161.20	277,549.23	277,199.23	277,199.23	277,199.23	82,611.97	82,961.97
1-BACHILLERATO GENERAL	260,408.00	381,376.32	281,623.12	360,161.20	277,549.23	277,199.23	277,199.23	277,199.23	82,611.97	82,961.97
21-EDUCACION MEDIA SUPERIOR	260,408.00	381,376.32	281,623.12	360,161.20	277,549.23	277,199.23	277,199.23	277,199.23	82,611.97	82,961.97
1511-PLANTEL 11 RAYON	171,150.00	182,634.73	123,134.73	230,650.00	208,805.81	207,123.81	207,123.81	207,123.81	21,844.19	23,526.19
2-Desarrollo Social	171,150.00	182,634.73	123,134.73	230,650.00	208,805.81	207,123.81	207,123.81	207,123.81	21,844.19	23,526.19
25-EDUCACION	171,150.00	182,634.73	123,134.73	230,650.00	208,805.81	207,123.81	207,123.81	207,123.81	21,844.19	23,526.19



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EJERCICIO 2016

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(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	171,150.00	182,634.73	123,134.73	230,650.00	208,805.81	207,123.81	207,123.81	207,123.81	21,844.19	23,526.19
1-POL. SOCIAL	171,150.00	182,634.73	123,134.73	230,650.00	208,805.81	207,123.81	207,123.81	207,123.81	21,844.19	23,526.19
1-BACHILLERATO GENERAL	171,150.00	182,634.73	123,134.73	230,650.00	208,805.81	207,123.81	207,123.81	207,123.81	21,844.19	23,526.19
21-EDUCACION MEDIA SUPERIOR	171,150.00	182,634.73	123,134.73	230,650.00	208,805.81	207,123.81	207,123.81	207,123.81	21,844.19	23,526.19
1512-PLANTEL 12 TAMPACAN	277,400.00	226,166.13	208,105.92	295,460.21	293,135.35	277,259.63	279,612.93	279,612.93	2,324.86	18,200.58
2-Desarrollo Social	277,400.00	226,166.13	208,105.92	295,460.21	293,135.35	277,259.63	279,612.93	279,612.93	2,324.86	18,200.58
25-EDUCACION	277,400.00	226,166.13	208,105.92	295,460.21	293,135.35	277,259.63	279,612.93	279,612.93	2,324.86	18,200.58
2-Educacion Media Superior	277,400.00	226,166.13	208,105.92	295,460.21	293,135.35	277,259.63	279,612.93	279,612.93	2,324.86	18,200.58
1-POL. SOCIAL	277,400.00	226,166.13	208,105.92	295,460.21	293,135.35	277,259.63	279,612.93	279,612.93	2,324.86	18,200.58
1-BACHILLERATO GENERAL	277,400.00	226,166.13	208,105.92	295,460.21	293,135.35	277,259.63	279,612.93	279,612.93	2,324.86	18,200.58
21-EDUCACION MEDIA SUPERIOR	277,400.00	226,166.13	208,105.92	295,460.21	293,135.35	277,259.63	279,612.93	279,612.93	2,324.86	18,200.58
1513-PLANTEL 13 TANQUIAN	343,730.00	225,391.04	233,372.88	335,748.16	335,508.27	334,125.27	332,077.27	332,077.27	239.89	1,622.89
2-Desarrollo Social	343,730.00	225,391.04	233,372.88	335,748.16	335,508.27	334,125.27	332,077.27	332,077.27	239.89	1,622.89
25-EDUCACION	343,730.00	225,391.04	233,372.88	335,748.16	335,508.27	334,125.27	332,077.27	332,077.27	239.89	1,622.89
2-Educacion Media Superior	343,730.00	225,391.04	233,372.88	335,748.16	335,508.27	334,125.27	332,077.27	332,077.27	239.89	1,622.89
1-POL. SOCIAL	343,730.00	225,391.04	233,372.88	335,748.16	335,508.27	334,125.27	332,077.27	332,077.27	239.89	1,622.89
1-BACHILLERATO GENERAL	343,730.00	225,391.04	233,372.88	335,748.16	335,508.27	334,125.27	332,077.27	332,077.27	239.89	1,622.89
21-EDUCACION MEDIA SUPERIOR	343,730.00	225,391.04	233,372.88	335,748.16	335,508.27	334,125.27	332,077.27	332,077.27	239.89	1,622.89
1514-PLANTEL 14 TANCANHUITZ	372,746.00	577,550.97	583,638.33	366,658.64	366,684.33	362,827.32	355,122.26	355,122.26	-25.69	3,831.32
2-Desarrollo Social	372,746.00	577,550.97	583,638.33	366,658.64	366,684.33	362,827.32	355,122.26	355,122.26	-25.69	3,831.32
25-EDUCACION	372,746.00	577,550.97	583,638.33	366,658.64	366,684.33	362,827.32	355,122.26	355,122.26	-25.69	3,831.32
2-Educacion Media Superior	372,746.00	577,550.97	583,638.33	366,658.64	366,684.33	362,827.32	355,122.26	355,122.26	-25.69	3,831.32
1-POL. SOCIAL	372,746.00	577,550.97	583,638.33	366,658.64	366,684.33	362,827.32	355,122.26	355,122.26	-25.69	3,831.32
1-BACHILLERATO GENERAL	372,746.00	577,550.97	583,638.33	366,658.64	366,684.33	362,827.32	355,122.26	355,122.26	-25.69	3,831.32
21-EDUCACION MEDIA SUPERIOR	372,746.00	577,550.97	583,638.33	366,658.64	366,684.33	362,827.32	355,122.26	355,122.26	-25.69	3,831.32
1515-PLANTEL 15 EBANO	235,100.00	140,489.82	140,489.82	235,100.00	228,101.79	217,279.79	217,279.79	217,279.79	6,998.21	17,820.21
2-Desarrollo Social	235,100.00	140,489.82	140,489.82	235,100.00	228,101.79	217,279.79	217,279.79	217,279.79	6,998.21	17,820.21
25-EDUCACION	235,100.00	140,489.82	140,489.82	235,100.00	228,101.79	217,279.79	217,279.79	217,279.79	6,998.21	17,820.21
2-Educacion Media Superior	235,100.00	140,489.82	140,489.82	235,100.00	228,101.79	217,279.79	217,279.79	217,279.79	6,998.21	17,820.21
1-POL. SOCIAL	235,100.00	140,489.82	140,489.82	235,100.00	228,101.79	217,279.79	217,279.79	217,279.79	6,998.21	17,820.21
1-BACHILLERATO GENERAL	235,100.00	140,489.82	140,489.82	235,100.00	228,101.79	217,279.79	217,279.79	217,279.79	6,998.21	17,820.21
21-EDUCACION MEDIA SUPERIOR	235,100.00	140,489.82	140,489.82	235,100.00	228,101.79	217,279.79	217,279.79	217,279.79	6,998.21	17,820.21
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	250,000.00	212,812.74	212,812.74	250,000.00	241,189.35	240,689.35	240,689.35	240,689.35	8,810.65	9,310.65
2-Desarrollo Social	250,000.00	212,812.74	212,812.74	250,000.00	241,189.35	240,689.35	240,689.35	240,689.35	8,810.65	9,310.65
25-EDUCACION	250,000.00	212,812.74	212,812.74	250,000.00	241,189.35	240,689.35	240,689.35	240,689.35	8,810.65	9,310.65
2-Educacion Media Superior	250,000.00	212,812.74	212,812.74	250,000.00	241,189.35	240,689.35	240,689.35	240,689.35	8,810.65	9,310.65



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EJERCICIO 2016

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(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	250,000.00	212,812.74	212,812.74	250,000.00	241,189.35	240,689.35	240,689.35	240,689.35	8,810.65	9,310.65
1-BACHILLERATO GENERAL	250,000.00	212,812.74	212,812.74	250,000.00	241,189.35	240,689.35	240,689.35	240,689.35	8,810.65	9,310.65
21-EDUCACION MEDIA SUPERIOR	250,000.00	212,812.74	212,812.74	250,000.00	241,189.35	240,689.35	240,689.35	240,689.35	8,810.65	9,310.65
1517-PLANTEL 17 SAN LUIS I	667,531.90	1,268,698.26	1,262,318.26	673,911.90	571,026.78	571,026.78	570,027.78	570,027.78	102,885.12	102,885.12
2-Desarrollo Social	667,531.90	1,268,698.26	1,262,318.26	673,911.90	571,026.78	571,026.78	570,027.78	570,027.78	102,885.12	102,885.12
25-EDUCACION	667,531.90	1,268,698.26	1,262,318.26	673,911.90	571,026.78	571,026.78	570,027.78	570,027.78	102,885.12	102,885.12
2-Educacion Media Superior	667,531.90	1,268,698.26	1,262,318.26	673,911.90	571,026.78	571,026.78	570,027.78	570,027.78	102,885.12	102,885.12
1-POL. SOCIAL	667,531.90	1,268,698.26	1,262,318.26	673,911.90	571,026.78	571,026.78	570,027.78	570,027.78	102,885.12	102,885.12
1-BACHILLERATO GENERAL	667,531.90	1,268,698.26	1,262,318.26	673,911.90	571,026.78	571,026.78	570,027.78	570,027.78	102,885.12	102,885.12
21-EDUCACION MEDIA SUPERIOR	667,531.90	1,268,698.26	1,262,318.26	673,911.90	571,026.78	571,026.78	570,027.78	570,027.78	102,885.12	102,885.12
1518-PLANTEL 18 MEXQUITIC	322,599.32	539,171.48	457,680.48	404,090.32	390,518.67	390,518.67	390,518.67	390,518.67	13,571.65	13,571.65
2-Desarrollo Social	322,599.32	539,171.48	457,680.48	404,090.32	390,518.67	390,518.67	390,518.67	390,518.67	13,571.65	13,571.65
25-EDUCACION	322,599.32	539,171.48	457,680.48	404,090.32	390,518.67	390,518.67	390,518.67	390,518.67	13,571.65	13,571.65
2-Educacion Media Superior	322,599.32	539,171.48	457,680.48	404,090.32	390,518.67	390,518.67	390,518.67	390,518.67	13,571.65	13,571.65
1-POL. SOCIAL	322,599.32	539,171.48	457,680.48	404,090.32	390,518.67	390,518.67	390,518.67	390,518.67	13,571.65	13,571.65
1-BACHILLERATO GENERAL	322,599.32	539,171.48	457,680.48	404,090.32	390,518.67	390,518.67	390,518.67	390,518.67	13,571.65	13,571.65
21-EDUCACION MEDIA SUPERIOR	322,599.32	539,171.48	457,680.48	404,090.32	390,518.67	390,518.67	390,518.67	390,518.67	13,571.65	13,571.65
1519-PLANTEL 19 SAN LUIS II	727,400.00	1,476,013.32	1,462,857.32	740,556.00	508,146.63	499,985.63	503,905.63	503,905.63	232,409.37	240,570.37
2-Desarrollo Social	727,400.00	1,476,013.32	1,462,857.32	740,556.00	508,146.63	499,985.63	503,905.63	503,905.63	232,409.37	240,570.37
25-EDUCACION	727,400.00	1,476,013.32	1,462,857.32	740,556.00	508,146.63	499,985.63	503,905.63	503,905.63	232,409.37	240,570.37
2-Educacion Media Superior	727,400.00	1,476,013.32	1,462,857.32	740,556.00	508,146.63	499,985.63	503,905.63	503,905.63	232,409.37	240,570.37
1-POL. SOCIAL	727,400.00	1,476,013.32	1,462,857.32	740,556.00	508,146.63	499,985.63	503,905.63	503,905.63	232,409.37	240,570.37
1-BACHILLERATO GENERAL	727,400.00	1,476,013.32	1,462,857.32	740,556.00	508,146.63	499,985.63	503,905.63	503,905.63	232,409.37	240,570.37
21-EDUCACION MEDIA SUPERIOR	727,400.00	1,476,013.32	1,462,857.32	740,556.00	508,146.63	499,985.63	503,905.63	503,905.63	232,409.37	240,570.37
1520-PLANTEL 20 RIOVERDE	200,614.40	204,987.79	136,957.83	268,644.36	263,149.93	255,150.91	255,150.91	255,150.91	5,494.43	13,493.45
2-Desarrollo Social	200,614.40	204,987.79	136,957.83	268,644.36	263,149.93	255,150.91	255,150.91	255,150.91	5,494.43	13,493.45
25-EDUCACION	200,614.40	204,987.79	136,957.83	268,644.36	263,149.93	255,150.91	255,150.91	255,150.91	5,494.43	13,493.45
2-Educacion Media Superior	200,614.40	204,987.79	136,957.83	268,644.36	263,149.93	255,150.91	255,150.91	255,150.91	5,494.43	13,493.45
1-POL. SOCIAL	200,614.40	204,987.79	136,957.83	268,644.36	263,149.93	255,150.91	255,150.91	255,150.91	5,494.43	13,493.45
1-BACHILLERATO GENERAL	200,614.40	204,987.79	136,957.83	268,644.36	263,149.93	255,150.91	255,150.91	255,150.91	5,494.43	13,493.45
21-EDUCACION MEDIA SUPERIOR	200,614.40	204,987.79	136,957.83	268,644.36	263,149.93	255,150.91	255,150.91	255,150.91	5,494.43	13,493.45
1521-PLANTEL 21 MATLAPA	247,286.00	447,020.89	376,524.89	317,782.00	299,967.05	299,479.05	299,479.05	299,479.05	17,814.95	18,302.95
2-Desarrollo Social	247,286.00	447,020.89	376,524.89	317,782.00	299,967.05	299,479.05	299,479.05	299,479.05	17,814.95	18,302.95
25-EDUCACION	247,286.00	447,020.89	376,524.89	317,782.00	299,967.05	299,479.05	299,479.05	299,479.05	17,814.95	18,302.95
2-Educacion Media Superior	247,286.00	447,020.89	376,524.89	317,782.00	299,967.05	299,479.05	299,479.05	299,479.05	17,814.95	18,302.95
1-POL. SOCIAL	247,286.00	447,020.89	376,524.89	317,782.00	299,967.05	299,479.05	299,479.05	299,479.05	17,814.95	18,302.95



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	247,286.00	447,020.89	376,524.89	317,782.00	299,967.05	299,479.05	299,479.05	299,479.05	17,814.95	18,302.95
21-EDUCACION MEDIA SUPERIOR	247,286.00	447,020.89	376,524.89	317,782.00	299,967.05	299,479.05	299,479.05	299,479.05	17,814.95	18,302.95
1522-PLANTEL 22 TAMUIN	201,822.20	325,596.27	300,596.27	226,822.20	198,442.67	197,364.69	197,364.69	197,364.69	28,379.53	29,457.51
2-Desarrollo Social	201,822.20	325,596.27	300,596.27	226,822.20	198,442.67	197,364.69	197,364.69	197,364.69	28,379.53	29,457.51
25-EDUCACION	201,822.20	325,596.27	300,596.27	226,822.20	198,442.67	197,364.69	197,364.69	197,364.69	28,379.53	29,457.51
2-Educacion Media Superior	201,822.20	325,596.27	300,596.27	226,822.20	198,442.67	197,364.69	197,364.69	197,364.69	28,379.53	29,457.51
1-POL. SOCIAL	201,822.20	325,596.27	300,596.27	226,822.20	198,442.67	197,364.69	197,364.69	197,364.69	28,379.53	29,457.51
1-BACHILLERATO GENERAL	201,822.20	325,596.27	300,596.27	226,822.20	198,442.67	197,364.69	197,364.69	197,364.69	28,379.53	29,457.51
21-EDUCACION MEDIA SUPERIOR	201,822.20	325,596.27	300,596.27	226,822.20	198,442.67	197,364.69	197,364.69	197,364.69	28,379.53	29,457.51
1523-PLANTEL 23 TIERRANUEVA	205,891.57	619,677.92	611,918.83	213,650.66	106,193.64	87,618.17	87,618.17	87,618.17	107,457.02	126,032.49
2-Desarrollo Social	205,891.57	619,677.92	611,918.83	213,650.66	106,193.64	87,618.17	87,618.17	87,618.17	107,457.02	126,032.49
25-EDUCACION	205,891.57	619,677.92	611,918.83	213,650.66	106,193.64	87,618.17	87,618.17	87,618.17	107,457.02	126,032.49
2-Educacion Media Superior	205,891.57	619,677.92	611,918.83	213,650.66	106,193.64	87,618.17	87,618.17	87,618.17	107,457.02	126,032.49
1-POL. SOCIAL	205,891.57	619,677.92	611,918.83	213,650.66	106,193.64	87,618.17	87,618.17	87,618.17	107,457.02	126,032.49
1-BACHILLERATO GENERAL	205,891.57	619,677.92	611,918.83	213,650.66	106,193.64	87,618.17	87,618.17	87,618.17	107,457.02	126,032.49
21-EDUCACION MEDIA SUPERIOR	205,891.57	619,677.92	611,918.83	213,650.66	106,193.64	87,618.17	87,618.17	87,618.17	107,457.02	126,032.49
1524-PLANTEL 24 VALLES II	558,321.60	354,614.08	326,464.71	586,470.97	581,076.13	580,576.13	580,576.13	580,576.13	5,394.84	5,894.84
2-Desarrollo Social	558,321.60	354,614.08	326,464.71	586,470.97	581,076.13	580,576.13	580,576.13	580,576.13	5,394.84	5,894.84
25-EDUCACION	558,321.60	354,614.08	326,464.71	586,470.97	581,076.13	580,576.13	580,576.13	580,576.13	5,394.84	5,894.84
2-Educacion Media Superior	558,321.60	354,614.08	326,464.71	586,470.97	581,076.13	580,576.13	580,576.13	580,576.13	5,394.84	5,894.84
1-POL. SOCIAL	558,321.60	354,614.08	326,464.71	586,470.97	581,076.13	580,576.13	580,576.13	580,576.13	5,394.84	5,894.84
1-BACHILLERATO GENERAL	558,321.60	354,614.08	326,464.71	586,470.97	581,076.13	580,576.13	580,576.13	580,576.13	5,394.84	5,894.84
21-EDUCACION MEDIA SUPERIOR	558,321.60	354,614.08	326,464.71	586,470.97	581,076.13	580,576.13	580,576.13	580,576.13	5,394.84	5,894.84
1525-PLANTEL 25 SAN LUIS III	600,000.00	339,481.72	303,856.72	635,625.00	606,559.67	601,859.66	601,859.66	601,859.66	29,065.33	33,765.34
2-Desarrollo Social	600,000.00	339,481.72	303,856.72	635,625.00	606,559.67	601,859.66	601,859.66	601,859.66	29,065.33	33,765.34
25-EDUCACION	600,000.00	339,481.72	303,856.72	635,625.00	606,559.67	601,859.66	601,859.66	601,859.66	29,065.33	33,765.34
2-Educacion Media Superior	600,000.00	339,481.72	303,856.72	635,625.00	606,559.67	601,859.66	601,859.66	601,859.66	29,065.33	33,765.34
1-POL. SOCIAL	600,000.00	339,481.72	303,856.72	635,625.00	606,559.67	601,859.66	601,859.66	601,859.66	29,065.33	33,765.34
1-BACHILLERATO GENERAL	600,000.00	339,481.72	303,856.72	635,625.00	606,559.67	601,859.66	601,859.66	601,859.66	29,065.33	33,765.34
21-EDUCACION MEDIA SUPERIOR	600,000.00	339,481.72	303,856.72	635,625.00	606,559.67	601,859.66	601,859.66	601,859.66	29,065.33	33,765.34
1526-PLANTEL 26 SAN LUIS IV	1,041,666.60	705,313.96	673,613.96	1,073,366.60	1,059,738.48	1,052,813.48	1,052,813.48	1,052,813.48	13,628.12	20,553.12
2-Desarrollo Social	1,041,666.60	705,313.96	673,613.96	1,073,366.60	1,059,738.48	1,052,813.48	1,052,813.48	1,052,813.48	13,628.12	20,553.12
25-EDUCACION	1,041,666.60	705,313.96	673,613.96	1,073,366.60	1,059,738.48	1,052,813.48	1,052,813.48	1,052,813.48	13,628.12	20,553.12
2-Educacion Media Superior	1,041,666.60	705,313.96	673,613.96	1,073,366.60	1,059,738.48	1,052,813.48	1,052,813.48	1,052,813.48	13,628.12	20,553.12
1-POL. SOCIAL	1,041,666.60	705,313.96	673,613.96	1,073,366.60	1,059,738.48	1,052,813.48	1,052,813.48	1,052,813.48	13,628.12	20,553.12
1-BACHILLERATO GENERAL	1,041,666.60	705,313.96	673,613.96	1,073,366.60	1,059,738.48	1,052,813.48	1,052,813.48	1,052,813.48	13,628.12	20,553.12



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	1,041,666.60	705,313.96	673,613.96	1,073,366.60	1,059,738.48	1,052,813.48	1,052,813.48	1,052,813.48	13,628.12	20,553.12
1527-PLANTEL 27 SAN MARTIN CH	250,000.00	176,577.28	175,452.28	251,125.00	244,208.38	241,858.38	241,858.38	241,858.38	6,916.62	9,266.62
2-Desarrollo Social	250,000.00	176,577.28	175,452.28	251,125.00	244,208.38	241,858.38	241,858.38	241,858.38	6,916.62	9,266.62
25-EDUCACION	250,000.00	176,577.28	175,452.28	251,125.00	244,208.38	241,858.38	241,858.38	241,858.38	6,916.62	9,266.62
2-Educacion Media Superior	250,000.00	176,577.28	175,452.28	251,125.00	244,208.38	241,858.38	241,858.38	241,858.38	6,916.62	9,266.62
1-POL. SOCIAL	250,000.00	176,577.28	175,452.28	251,125.00	244,208.38	241,858.38	241,858.38	241,858.38	6,916.62	9,266.62
1-BACHILLERATO GENERAL	250,000.00	176,577.28	175,452.28	251,125.00	244,208.38	241,858.38	241,858.38	241,858.38	6,916.62	9,266.62
21-EDUCACION MEDIA SUPERIOR	250,000.00	176,577.28	175,452.28	251,125.00	244,208.38	241,858.38	241,858.38	241,858.38	6,916.62	9,266.62
1528-PLANTEL 28 SAN LUIS V	1,089,387.58	703,670.06	654,925.66	1,138,131.98	1,126,798.24	1,112,616.10	1,112,616.10	1,112,616.10	11,333.74	25,515.88
2-Desarrollo Social	1,089,387.58	703,670.06	654,925.66	1,138,131.98	1,126,798.24	1,112,616.10	1,112,616.10	1,112,616.10	11,333.74	25,515.88
25-EDUCACION	1,089,387.58	703,670.06	654,925.66	1,138,131.98	1,126,798.24	1,112,616.10	1,112,616.10	1,112,616.10	11,333.74	25,515.88
2-Educacion Media Superior	1,089,387.58	703,670.06	654,925.66	1,138,131.98	1,126,798.24	1,112,616.10	1,112,616.10	1,112,616.10	11,333.74	25,515.88
1-POL. SOCIAL	1,089,387.58	703,670.06	654,925.66	1,138,131.98	1,126,798.24	1,112,616.10	1,112,616.10	1,112,616.10	11,333.74	25,515.88
1-BACHILLERATO GENERAL	1,089,387.58	703,670.06	654,925.66	1,138,131.98	1,126,798.24	1,112,616.10	1,112,616.10	1,112,616.10	11,333.74	25,515.88
21-EDUCACION MEDIA SUPERIOR	1,089,387.58	703,670.06	654,925.66	1,138,131.98	1,126,798.24	1,112,616.10	1,112,616.10	1,112,616.10	11,333.74	25,515.88
1529-PLANTEL 29 V. DE ZARAGOZA	278,100.00	385,029.65	373,675.45	289,454.20	274,610.59	274,251.10	274,251.10	274,251.10	14,843.61	15,203.10
2-Desarrollo Social	278,100.00	385,029.65	373,675.45	289,454.20	274,610.59	274,251.10	274,251.10	274,251.10	14,843.61	15,203.10
25-EDUCACION	278,100.00	385,029.65	373,675.45	289,454.20	274,610.59	274,251.10	274,251.10	274,251.10	14,843.61	15,203.10
2-Educacion Media Superior	278,100.00	385,029.65	373,675.45	289,454.20	274,610.59	274,251.10	274,251.10	274,251.10	14,843.61	15,203.10
1-POL. SOCIAL	278,100.00	385,029.65	373,675.45	289,454.20	274,610.59	274,251.10	274,251.10	274,251.10	14,843.61	15,203.10
1-BACHILLERATO GENERAL	278,100.00	385,029.65	373,675.45	289,454.20	274,610.59	274,251.10	274,251.10	274,251.10	14,843.61	15,203.10
21-EDUCACION MEDIA SUPERIOR	278,100.00	385,029.65	373,675.45	289,454.20	274,610.59	274,251.10	274,251.10	274,251.10	14,843.61	15,203.10
1530-PLANTEL 30 ILLESCAS	204,009.10	234,971.51	224,971.51	214,009.10	190,831.80	181,712.02	181,712.02	181,712.02	23,177.30	32,297.08
2-Desarrollo Social	204,009.10	234,971.51	224,971.51	214,009.10	190,831.80	181,712.02	181,712.02	181,712.02	23,177.30	32,297.08
25-EDUCACION	204,009.10	234,971.51	224,971.51	214,009.10	190,831.80	181,712.02	181,712.02	181,712.02	23,177.30	32,297.08
2-Educacion Media Superior	204,009.10	234,971.51	224,971.51	214,009.10	190,831.80	181,712.02	181,712.02	181,712.02	23,177.30	32,297.08
1-POL. SOCIAL	204,009.10	234,971.51	224,971.51	214,009.10	190,831.80	181,712.02	181,712.02	181,712.02	23,177.30	32,297.08
1-BACHILLERATO GENERAL	204,009.10	234,971.51	224,971.51	214,009.10	190,831.80	181,712.02	181,712.02	181,712.02	23,177.30	32,297.08
21-EDUCACION MEDIA SUPERIOR	204,009.10	234,971.51	224,971.51	214,009.10	190,831.80	181,712.02	181,712.02	181,712.02	23,177.30	32,297.08
1531-PLANTEL 31 AQUISMON	285,040.00	176,109.54	153,448.54	307,701.00	307,637.01	301,284.48	301,284.48	301,284.48	63.99	6,416.52
2-Desarrollo Social	285,040.00	176,109.54	153,448.54	307,701.00	307,637.01	301,284.48	301,284.48	301,284.48	63.99	6,416.52
25-EDUCACION	285,040.00	176,109.54	153,448.54	307,701.00	307,637.01	301,284.48	301,284.48	301,284.48	63.99	6,416.52
2-Educacion Media Superior	285,040.00	176,109.54	153,448.54	307,701.00	307,637.01	301,284.48	301,284.48	301,284.48	63.99	6,416.52
1-POL. SOCIAL	285,040.00	176,109.54	153,448.54	307,701.00	307,637.01	301,284.48	301,284.48	301,284.48	63.99	6,416.52
1-BACHILLERATO GENERAL	285,040.00	176,109.54	153,448.54	307,701.00	307,637.01	301,284.48	301,284.48	301,284.48	63.99	6,416.52
21-EDUCACION MEDIA SUPERIOR	285,040.00	176,109.54	153,448.54	307,701.00	307,637.01	301,284.48	301,284.48	301,284.48	63.99	6,416.52



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EJERCICIO 2016

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(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1532-PLANTEL 32 VILLA DE ARRIAGA	220,207.20	217,923.36	196,541.72	241,588.84	238,077.20	238,077.20	234,446.17	234,446.17	3,511.64	3,511.64
2-Desarrollo Social	220,207.20	217,923.36	196,541.72	241,588.84	238,077.20	238,077.20	234,446.17	234,446.17	3,511.64	3,511.64
25-EDUCACION	220,207.20	217,923.36	196,541.72	241,588.84	238,077.20	238,077.20	234,446.17	234,446.17	3,511.64	3,511.64
2-Educacion Media Superior	220,207.20	217,923.36	196,541.72	241,588.84	238,077.20	238,077.20	234,446.17	234,446.17	3,511.64	3,511.64
1-POL. SOCIAL	220,207.20	217,923.36	196,541.72	241,588.84	238,077.20	238,077.20	234,446.17	234,446.17	3,511.64	3,511.64
1-BACHILLERATO GENERAL	220,207.20	217,923.36	196,541.72	241,588.84	238,077.20	238,077.20	234,446.17	234,446.17	3,511.64	3,511.64
21-EDUCACION MEDIA SUPERIOR	220,207.20	217,923.36	196,541.72	241,588.84	238,077.20	238,077.20	234,446.17	234,446.17	3,511.64	3,511.64
1533-PLANTEL 33 AXTLA DE TERRAZAS	284,980.62	290,686.09	288,886.09	286,780.62	285,779.92	283,096.92	283,096.92	283,096.92	1,000.70	3,683.70
2-Desarrollo Social	284,980.62	290,686.09	288,886.09	286,780.62	285,779.92	283,096.92	283,096.92	283,096.92	1,000.70	3,683.70
25-EDUCACION	284,980.62	290,686.09	288,886.09	286,780.62	285,779.92	283,096.92	283,096.92	283,096.92	1,000.70	3,683.70
2-Educacion Media Superior	284,980.62	290,686.09	288,886.09	286,780.62	285,779.92	283,096.92	283,096.92	283,096.92	1,000.70	3,683.70
1-POL. SOCIAL	284,980.62	290,686.09	288,886.09	286,780.62	285,779.92	283,096.92	283,096.92	283,096.92	1,000.70	3,683.70
1-BACHILLERATO GENERAL	284,980.62	290,686.09	288,886.09	286,780.62	285,779.92	283,096.92	283,096.92	283,096.92	1,000.70	3,683.70
21-EDUCACION MEDIA SUPERIOR	284,980.62	290,686.09	288,886.09	286,780.62	285,779.92	283,096.92	283,096.92	283,096.92	1,000.70	3,683.70
1534-PLANTEL 34 EL PUJAL	189,140.45	101,940.75	99,719.87	191,361.33	184,495.62	181,199.62	181,199.62	181,199.62	6,865.71	10,161.71
2-Desarrollo Social	189,140.45	101,940.75	99,719.87	191,361.33	184,495.62	181,199.62	181,199.62	181,199.62	6,865.71	10,161.71
25-EDUCACION	189,140.45	101,940.75	99,719.87	191,361.33	184,495.62	181,199.62	181,199.62	181,199.62	6,865.71	10,161.71
2-Educacion Media Superior	189,140.45	101,940.75	99,719.87	191,361.33	184,495.62	181,199.62	181,199.62	181,199.62	6,865.71	10,161.71
1-POL. SOCIAL	189,140.45	101,940.75	99,719.87	191,361.33	184,495.62	181,199.62	181,199.62	181,199.62	6,865.71	10,161.71
1-BACHILLERATO GENERAL	189,140.45	101,940.75	99,719.87	191,361.33	184,495.62	181,199.62	181,199.62	181,199.62	6,865.71	10,161.71
21-EDUCACION MEDIA SUPERIOR	189,140.45	101,940.75	99,719.87	191,361.33	184,495.62	181,199.62	181,199.62	181,199.62	6,865.71	10,161.71
1535-PLANTEL 35 TAMBACA	182,893.50	259,676.21	259,676.21	182,893.50	159,957.23	158,896.23	158,896.23	158,896.23	22,936.27	23,997.27
2-Desarrollo Social	182,893.50	259,676.21	259,676.21	182,893.50	159,957.23	158,896.23	158,896.23	158,896.23	22,936.27	23,997.27
25-EDUCACION	182,893.50	259,676.21	259,676.21	182,893.50	159,957.23	158,896.23	158,896.23	158,896.23	22,936.27	23,997.27
2-Educacion Media Superior	182,893.50	259,676.21	259,676.21	182,893.50	159,957.23	158,896.23	158,896.23	158,896.23	22,936.27	23,997.27
1-POL. SOCIAL	182,893.50	259,676.21	259,676.21	182,893.50	159,957.23	158,896.23	158,896.23	158,896.23	22,936.27	23,997.27
1-BACHILLERATO GENERAL	182,893.50	259,676.21	259,676.21	182,893.50	159,957.23	158,896.23	158,896.23	158,896.23	22,936.27	23,997.27
21-EDUCACION MEDIA SUPERIOR	182,893.50	259,676.21	259,676.21	182,893.50	159,957.23	158,896.23	158,896.23	158,896.23	22,936.27	23,997.27
1536-PLANTEL 36 EST. CATORCE	216,500.00	160,805.33	101,580.33	275,725.00	253,503.81	251,443.10	247,536.60	247,536.60	22,221.19	24,281.90
2-Desarrollo Social	216,500.00	160,805.33	101,580.33	275,725.00	253,503.81	251,443.10	247,536.60	247,536.60	22,221.19	24,281.90
25-EDUCACION	216,500.00	160,805.33	101,580.33	275,725.00	253,503.81	251,443.10	247,536.60	247,536.60	22,221.19	24,281.90
2-Educacion Media Superior	216,500.00	160,805.33	101,580.33	275,725.00	253,503.81	251,443.10	247,536.60	247,536.60	22,221.19	24,281.90
1-POL. SOCIAL	216,500.00	160,805.33	101,580.33	275,725.00	253,503.81	251,443.10	247,536.60	247,536.60	22,221.19	24,281.90
1-BACHILLERATO GENERAL	216,500.00	160,805.33	101,580.33	275,725.00	253,503.81	251,443.10	247,536.60	247,536.60	22,221.19	24,281.90
21-EDUCACION MEDIA SUPERIOR	216,500.00	160,805.33	101,580.33	275,725.00	253,503.81	251,443.10	247,536.60	247,536.60	22,221.19	24,281.90
1537-PLANTEL 37 TAMAPATZ	230,832.91	199,184.25	193,821.51	236,195.65	234,529.30	233,389.88	233,389.88	233,389.88	1,666.35	2,805.77



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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Desarrollo Social	230,832.91	199,184.25	193,821.51	236,195.65	234,529.30	233,389.88	233,389.88	233,389.88	1,666.35	2,805.77
25-EDUCACION	230,832.91	199,184.25	193,821.51	236,195.65	234,529.30	233,389.88	233,389.88	233,389.88	1,666.35	2,805.77
2-Educacion Media Superior	230,832.91	199,184.25	193,821.51	236,195.65	234,529.30	233,389.88	233,389.88	233,389.88	1,666.35	2,805.77
1-POL. SOCIAL	230,832.91	199,184.25	193,821.51	236,195.65	234,529.30	233,389.88	233,389.88	233,389.88	1,666.35	2,805.77
1-BACHILLERATO GENERAL	230,832.91	199,184.25	193,821.51	236,195.65	234,529.30	233,389.88	233,389.88	233,389.88	1,666.35	2,805.77
21-EDUCACION MEDIA SUPERIOR	230,832.91	199,184.25	193,821.51	236,195.65	234,529.30	233,389.88	233,389.88	233,389.88	1,666.35	2,805.77
1538-PLANTEL 38 MECATLAN	326,700.00	428,929.08	428,929.08	326,700.00	242,538.02	231,466.00	231,466.00	231,466.00	84,161.98	95,234.00
2-Desarrollo Social	326,700.00	428,929.08	428,929.08	326,700.00	242,538.02	231,466.00	231,466.00	231,466.00	84,161.98	95,234.00
25-EDUCACION	326,700.00	428,929.08	428,929.08	326,700.00	242,538.02	231,466.00	231,466.00	231,466.00	84,161.98	95,234.00
2-Educacion Media Superior	326,700.00	428,929.08	428,929.08	326,700.00	242,538.02	231,466.00	231,466.00	231,466.00	84,161.98	95,234.00
1-POL. SOCIAL	326,700.00	428,929.08	428,929.08	326,700.00	242,538.02	231,466.00	231,466.00	231,466.00	84,161.98	95,234.00
1-BACHILLERATO GENERAL	326,700.00	428,929.08	428,929.08	326,700.00	242,538.02	231,466.00	231,466.00	231,466.00	84,161.98	95,234.00
21-EDUCACION MEDIA SUPERIOR	326,700.00	428,929.08	428,929.08	326,700.00	242,538.02	231,466.00	231,466.00	231,466.00	84,161.98	95,234.00
1539-PLANTEL 39 SAT. MA. PICULA	98,880.21	83,227.01	71,717.01	110,390.21	109,013.99	107,792.99	107,792.99	107,792.99	1,376.22	2,597.22
2-Desarrollo Social	98,880.21	83,227.01	71,717.01	110,390.21	109,013.99	107,792.99	107,792.99	107,792.99	1,376.22	2,597.22
25-EDUCACION	98,880.21	83,227.01	71,717.01	110,390.21	109,013.99	107,792.99	107,792.99	107,792.99	1,376.22	2,597.22
2-Educacion Media Superior	98,880.21	83,227.01	71,717.01	110,390.21	109,013.99	107,792.99	107,792.99	107,792.99	1,376.22	2,597.22
1-POL. SOCIAL	98,880.21	83,227.01	71,717.01	110,390.21	109,013.99	107,792.99	107,792.99	107,792.99	1,376.22	2,597.22
1-BACHILLERATO GENERAL	98,880.21	83,227.01	71,717.01	110,390.21	109,013.99	107,792.99	107,792.99	107,792.99	1,376.22	2,597.22
21-EDUCACION MEDIA SUPERIOR	98,880.21	83,227.01	71,717.01	110,390.21	109,013.99	107,792.99	107,792.99	107,792.99	1,376.22	2,597.22
1540-PLANTEL 40 CHALCO	157,094.11	182,272.40	182,272.40	157,094.11	143,989.20	142,959.20	140,217.72	140,217.72	13,104.91	14,134.91
2-Desarrollo Social	157,094.11	182,272.40	182,272.40	157,094.11	143,989.20	142,959.20	140,217.72	140,217.72	13,104.91	14,134.91
25-EDUCACION	157,094.11	182,272.40	182,272.40	157,094.11	143,989.20	142,959.20	140,217.72	140,217.72	13,104.91	14,134.91
2-Educacion Media Superior	157,094.11	182,272.40	182,272.40	157,094.11	143,989.20	142,959.20	140,217.72	140,217.72	13,104.91	14,134.91
1-POL. SOCIAL	157,094.11	182,272.40	182,272.40	157,094.11	143,989.20	142,959.20	140,217.72	140,217.72	13,104.91	14,134.91
1-BACHILLERATO GENERAL	157,094.11	182,272.40	182,272.40	157,094.11	143,989.20	142,959.20	140,217.72	140,217.72	13,104.91	14,134.91
21-EDUCACION MEDIA SUPERIOR	157,094.11	182,272.40	182,272.40	157,094.11	143,989.20	142,959.20	140,217.72	140,217.72	13,104.91	14,134.91
1601-EMSAD 01 DULCE GRANDE	133,881.00	132,826.39	123,336.39	143,371.00	135,271.40	134,731.40	134,731.40	134,731.40	8,099.60	8,639.60
2-Desarrollo Social	133,881.00	132,826.39	123,336.39	143,371.00	135,271.40	134,731.40	134,731.40	134,731.40	8,099.60	8,639.60
25-EDUCACION	133,881.00	132,826.39	123,336.39	143,371.00	135,271.40	134,731.40	134,731.40	134,731.40	8,099.60	8,639.60
2-Educacion Media Superior	133,881.00	132,826.39	123,336.39	143,371.00	135,271.40	134,731.40	134,731.40	134,731.40	8,099.60	8,639.60
1-POL. SOCIAL	133,881.00	132,826.39	123,336.39	143,371.00	135,271.40	134,731.40	134,731.40	134,731.40	8,099.60	8,639.60
1-BACHILLERATO GENERAL	133,881.00	132,826.39	123,336.39	143,371.00	135,271.40	134,731.40	134,731.40	134,731.40	8,099.60	8,639.60
21-EDUCACION MEDIA SUPERIOR	133,881.00	132,826.39	123,336.39	143,371.00	135,271.40	134,731.40	134,731.40	134,731.40	8,099.60	8,639.60
1603-EMSAD 03 VIBORAS	58,441.00	35,843.50	35,843.50	58,441.00	57,457.00	57,457.00	57,457.00	57,457.00	984.00	984.00
2-Desarrollo Social	58,441.00	35,843.50	35,843.50	58,441.00	57,457.00	57,457.00	57,457.00	57,457.00	984.00	984.00



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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	58,441.00	35,843.50	35,843.50	58,441.00	57,457.00	57,457.00	57,457.00	57,457.00	984.00	984.00
2-Educacion Media Superior	58,441.00	35,843.50	35,843.50	58,441.00	57,457.00	57,457.00	57,457.00	57,457.00	984.00	984.00
1-POL. SOCIAL	58,441.00	35,843.50	35,843.50	58,441.00	57,457.00	57,457.00	57,457.00	57,457.00	984.00	984.00
1-BACHILLERATO GENERAL	58,441.00	35,843.50	35,843.50	58,441.00	57,457.00	57,457.00	57,457.00	57,457.00	984.00	984.00
21-EDUCACION MEDIA SUPERIOR	58,441.00	35,843.50	35,843.50	58,441.00	57,457.00	57,457.00	57,457.00	57,457.00	984.00	984.00
1604-EMSAD 04 SAT. CATARINA	98,781.00	208,669.72	205,141.03	102,309.69	101,223.60	101,223.60	101,223.60	101,223.60	1,086.09	1,086.09
2-Desarrollo Social	98,781.00	208,669.72	205,141.03	102,309.69	101,223.60	101,223.60	101,223.60	101,223.60	1,086.09	1,086.09
25-EDUCACION	98,781.00	208,669.72	205,141.03	102,309.69	101,223.60	101,223.60	101,223.60	101,223.60	1,086.09	1,086.09
2-Educacion Media Superior	98,781.00	208,669.72	205,141.03	102,309.69	101,223.60	101,223.60	101,223.60	101,223.60	1,086.09	1,086.09
1-POL. SOCIAL	98,781.00	208,669.72	205,141.03	102,309.69	101,223.60	101,223.60	101,223.60	101,223.60	1,086.09	1,086.09
1-BACHILLERATO GENERAL	98,781.00	208,669.72	205,141.03	102,309.69	101,223.60	101,223.60	101,223.60	101,223.60	1,086.09	1,086.09
21-EDUCACION MEDIA SUPERIOR	98,781.00	208,669.72	205,141.03	102,309.69	101,223.60	101,223.60	101,223.60	101,223.60	1,086.09	1,086.09
1605-EMSAD 05 TLALETLA	128,601.00	396,177.80	396,177.80	128,601.00	83,111.40	81,868.50	81,868.50	81,868.50	45,489.60	46,732.50
2-Desarrollo Social	128,601.00	396,177.80	396,177.80	128,601.00	83,111.40	81,868.50	81,868.50	81,868.50	45,489.60	46,732.50
25-EDUCACION	128,601.00	396,177.80	396,177.80	128,601.00	83,111.40	81,868.50	81,868.50	81,868.50	45,489.60	46,732.50
2-Educacion Media Superior	128,601.00	396,177.80	396,177.80	128,601.00	83,111.40	81,868.50	81,868.50	81,868.50	45,489.60	46,732.50
1-POL. SOCIAL	128,601.00	396,177.80	396,177.80	128,601.00	83,111.40	81,868.50	81,868.50	81,868.50	45,489.60	46,732.50
1-BACHILLERATO GENERAL	128,601.00	396,177.80	396,177.80	128,601.00	83,111.40	81,868.50	81,868.50	81,868.50	45,489.60	46,732.50
21-EDUCACION MEDIA SUPERIOR	128,601.00	396,177.80	396,177.80	128,601.00	83,111.40	81,868.50	81,868.50	81,868.50	45,489.60	46,732.50
1606-EMSAD 06 PALOMAS	54,131.00	134,529.42	119,499.46	69,160.96	69,147.13	68,847.37	68,847.37	68,847.37	13.83	313.59
2-Desarrollo Social	54,131.00	134,529.42	119,499.46	69,160.96	69,147.13	68,847.37	68,847.37	68,847.37	13.83	313.59
25-EDUCACION	54,131.00	134,529.42	119,499.46	69,160.96	69,147.13	68,847.37	68,847.37	68,847.37	13.83	313.59
2-Educacion Media Superior	54,131.00	134,529.42	119,499.46	69,160.96	69,147.13	68,847.37	68,847.37	68,847.37	13.83	313.59
1-POL. SOCIAL	54,131.00	134,529.42	119,499.46	69,160.96	69,147.13	68,847.37	68,847.37	68,847.37	13.83	313.59
1-BACHILLERATO GENERAL	54,131.00	134,529.42	119,499.46	69,160.96	69,147.13	68,847.37	68,847.37	68,847.37	13.83	313.59
21-EDUCACION MEDIA SUPERIOR	54,131.00	134,529.42	119,499.46	69,160.96	69,147.13	68,847.37	68,847.37	68,847.37	13.83	313.59
1607-EMSAD 07 STO. DOMINGO	97,056.50	115,657.49	111,579.50	101,134.49	94,176.20	94,116.70	94,116.70	94,116.70	6,958.29	7,017.79
2-Desarrollo Social	97,056.50	115,657.49	111,579.50	101,134.49	94,176.20	94,116.70	94,116.70	94,116.70	6,958.29	7,017.79
25-EDUCACION	97,056.50	115,657.49	111,579.50	101,134.49	94,176.20	94,116.70	94,116.70	94,116.70	6,958.29	7,017.79
2-Educacion Media Superior	97,056.50	115,657.49	111,579.50	101,134.49	94,176.20	94,116.70	94,116.70	94,116.70	6,958.29	7,017.79
1-POL. SOCIAL	97,056.50	115,657.49	111,579.50	101,134.49	94,176.20	94,116.70	94,116.70	94,116.70	6,958.29	7,017.79
1-BACHILLERATO GENERAL	97,056.50	115,657.49	111,579.50	101,134.49	94,176.20	94,116.70	94,116.70	94,116.70	6,958.29	7,017.79
21-EDUCACION MEDIA SUPERIOR	97,056.50	115,657.49	111,579.50	101,134.49	94,176.20	94,116.70	94,116.70	94,116.70	6,958.29	7,017.79
1608-EMSAD 08 POZAS DE STA. ANA	46,881.00	125,738.53	97,738.53	74,881.00	51,539.87	45,889.85	45,889.84	45,889.84	23,341.13	28,991.15
2-Desarrollo Social	46,881.00	125,738.53	97,738.53	74,881.00	51,539.87	45,889.85	45,889.84	45,889.84	23,341.13	28,991.15
25-EDUCACION	46,881.00	125,738.53	97,738.53	74,881.00	51,539.87	45,889.85	45,889.84	45,889.84	23,341.13	28,991.15



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(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	46,881.00	125,738.53	97,738.53	74,881.00	51,539.87	45,889.85	45,889.84	45,889.84	23,341.13	28,991.15
1-POL. SOCIAL	46,881.00	125,738.53	97,738.53	74,881.00	51,539.87	45,889.85	45,889.84	45,889.84	23,341.13	28,991.15
1-BACHILLERATO GENERAL	46,881.00	125,738.53	97,738.53	74,881.00	51,539.87	45,889.85	45,889.84	45,889.84	23,341.13	28,991.15
21-EDUCACION MEDIA SUPERIOR	46,881.00	125,738.53	97,738.53	74,881.00	51,539.87	45,889.85	45,889.84	45,889.84	23,341.13	28,991.15
1609-EMSAD 09 GUADALCAZAR	64,873.36	62,070.10	62,644.30	64,299.16	64,273.42	56,951.70	56,951.70	56,951.70	25.74	7,347.46
2-Desarrollo Social	64,873.36	62,070.10	62,644.30	64,299.16	64,273.42	56,951.70	56,951.70	56,951.70	25.74	7,347.46
25-EDUCACION	64,873.36	62,070.10	62,644.30	64,299.16	64,273.42	56,951.70	56,951.70	56,951.70	25.74	7,347.46
2-Educacion Media Superior	64,873.36	62,070.10	62,644.30	64,299.16	64,273.42	56,951.70	56,951.70	56,951.70	25.74	7,347.46
1-POL. SOCIAL	64,873.36	62,070.10	62,644.30	64,299.16	64,273.42	56,951.70	56,951.70	56,951.70	25.74	7,347.46
1-BACHILLERATO GENERAL	64,873.36	62,070.10	62,644.30	64,299.16	64,273.42	56,951.70	56,951.70	56,951.70	25.74	7,347.46
21-EDUCACION MEDIA SUPERIOR	64,873.36	62,070.10	62,644.30	64,299.16	64,273.42	56,951.70	56,951.70	56,951.70	25.74	7,347.46
1610-EMSAD 10 PAPANLACO	43,331.00	54,552.42	46,552.42	51,331.00	38,471.56	26,950.50	26,950.50	26,950.50	12,859.44	24,380.50
2-Desarrollo Social	43,331.00	54,552.42	46,552.42	51,331.00	38,471.56	26,950.50	26,950.50	26,950.50	12,859.44	24,380.50
25-EDUCACION	43,331.00	54,552.42	46,552.42	51,331.00	38,471.56	26,950.50	26,950.50	26,950.50	12,859.44	24,380.50
2-Educacion Media Superior	43,331.00	54,552.42	46,552.42	51,331.00	38,471.56	26,950.50	26,950.50	26,950.50	12,859.44	24,380.50
1-POL. SOCIAL	43,331.00	54,552.42	46,552.42	51,331.00	38,471.56	26,950.50	26,950.50	26,950.50	12,859.44	24,380.50
1-BACHILLERATO GENERAL	43,331.00	54,552.42	46,552.42	51,331.00	38,471.56	26,950.50	26,950.50	26,950.50	12,859.44	24,380.50
21-EDUCACION MEDIA SUPERIOR	43,331.00	54,552.42	46,552.42	51,331.00	38,471.56	26,950.50	26,950.50	26,950.50	12,859.44	24,380.50
1611-EMSAD 11 ZACAYO	47,391.00	38,451.87	38,451.87	47,391.00	45,963.43	43,380.75	42,684.75	42,684.75	1,427.57	4,010.25
2-Desarrollo Social	47,391.00	38,451.87	38,451.87	47,391.00	45,963.43	43,380.75	42,684.75	42,684.75	1,427.57	4,010.25
25-EDUCACION	47,391.00	38,451.87	38,451.87	47,391.00	45,963.43	43,380.75	42,684.75	42,684.75	1,427.57	4,010.25
2-Educacion Media Superior	47,391.00	38,451.87	38,451.87	47,391.00	45,963.43	43,380.75	42,684.75	42,684.75	1,427.57	4,010.25
1-POL. SOCIAL	47,391.00	38,451.87	38,451.87	47,391.00	45,963.43	43,380.75	42,684.75	42,684.75	1,427.57	4,010.25
1-BACHILLERATO GENERAL	47,391.00	38,451.87	38,451.87	47,391.00	45,963.43	43,380.75	42,684.75	42,684.75	1,427.57	4,010.25
21-EDUCACION MEDIA SUPERIOR	47,391.00	38,451.87	38,451.87	47,391.00	45,963.43	43,380.75	42,684.75	42,684.75	1,427.57	4,010.25
1612-EMSAD 12 LA PARADA	83,072.59	103,164.70	103,164.70	83,072.59	77,538.55	75,176.95	75,176.95	75,176.95	5,534.04	7,895.64
2-Desarrollo Social	83,072.59	103,164.70	103,164.70	83,072.59	77,538.55	75,176.95	75,176.95	75,176.95	5,534.04	7,895.64
25-EDUCACION	83,072.59	103,164.70	103,164.70	83,072.59	77,538.55	75,176.95	75,176.95	75,176.95	5,534.04	7,895.64
2-Educacion Media Superior	83,072.59	103,164.70	103,164.70	83,072.59	77,538.55	75,176.95	75,176.95	75,176.95	5,534.04	7,895.64
1-POL. SOCIAL	83,072.59	103,164.70	103,164.70	83,072.59	77,538.55	75,176.95	75,176.95	75,176.95	5,534.04	7,895.64
1-BACHILLERATO GENERAL	83,072.59	103,164.70	103,164.70	83,072.59	77,538.55	75,176.95	75,176.95	75,176.95	5,534.04	7,895.64
21-EDUCACION MEDIA SUPERIOR	83,072.59	103,164.70	103,164.70	83,072.59	77,538.55	75,176.95	75,176.95	75,176.95	5,534.04	7,895.64
1613-EMSAD 13 TAMPAXAL	115,131.00	179,811.14	179,811.14	115,131.00	91,686.66	91,686.66	88,946.74	88,946.74	23,444.34	23,444.34
2-Desarrollo Social	115,131.00	179,811.14	179,811.14	115,131.00	91,686.66	91,686.66	88,946.74	88,946.74	23,444.34	23,444.34
25-EDUCACION	115,131.00	179,811.14	179,811.14	115,131.00	91,686.66	91,686.66	88,946.74	88,946.74	23,444.34	23,444.34
2-Educacion Media Superior	115,131.00	179,811.14	179,811.14	115,131.00	91,686.66	91,686.66	88,946.74	88,946.74	23,444.34	23,444.34



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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	115,131.00	179,811.14	179,811.14	115,131.00	91,686.66	91,686.66	88,946.74	88,946.74	23,444.34	23,444.34
1-BACHILLERATO GENERAL	115,131.00	179,811.14	179,811.14	115,131.00	91,686.66	91,686.66	88,946.74	88,946.74	23,444.34	23,444.34
21-EDUCACION MEDIA SUPERIOR	115,131.00	179,811.14	179,811.14	115,131.00	91,686.66	91,686.66	88,946.74	88,946.74	23,444.34	23,444.34
1614-EMSAD 14 ITZTACAPA	94,300.00	60,458.50	60,458.50	94,300.00	94,107.50	89,818.50	89,818.50	89,818.50	192.50	4,481.50
2-Desarrollo Social	94,300.00	60,458.50	60,458.50	94,300.00	94,107.50	89,818.50	89,818.50	89,818.50	192.50	4,481.50
25-EDUCACION	94,300.00	60,458.50	60,458.50	94,300.00	94,107.50	89,818.50	89,818.50	89,818.50	192.50	4,481.50
2-Educacion Media Superior	94,300.00	60,458.50	60,458.50	94,300.00	94,107.50	89,818.50	89,818.50	89,818.50	192.50	4,481.50
1-POL. SOCIAL	94,300.00	60,458.50	60,458.50	94,300.00	94,107.50	89,818.50	89,818.50	89,818.50	192.50	4,481.50
1-BACHILLERATO GENERAL	94,300.00	60,458.50	60,458.50	94,300.00	94,107.50	89,818.50	89,818.50	89,818.50	192.50	4,481.50
21-EDUCACION MEDIA SUPERIOR	94,300.00	60,458.50	60,458.50	94,300.00	94,107.50	89,818.50	89,818.50	89,818.50	192.50	4,481.50
1615-EMSAD 15 OJO DE AGUA	50,381.00	157,778.50	57,778.50	150,381.00	47,438.00	47,438.00	47,438.00	47,438.00	102,943.00	102,943.00
2-Desarrollo Social	50,381.00	157,778.50	57,778.50	150,381.00	47,438.00	47,438.00	47,438.00	47,438.00	102,943.00	102,943.00
25-EDUCACION	50,381.00	157,778.50	57,778.50	150,381.00	47,438.00	47,438.00	47,438.00	47,438.00	102,943.00	102,943.00
2-Educacion Media Superior	50,381.00	157,778.50	57,778.50	150,381.00	47,438.00	47,438.00	47,438.00	47,438.00	102,943.00	102,943.00
1-POL. SOCIAL	50,381.00	157,778.50	57,778.50	150,381.00	47,438.00	47,438.00	47,438.00	47,438.00	102,943.00	102,943.00
1-BACHILLERATO GENERAL	50,381.00	157,778.50	57,778.50	150,381.00	47,438.00	47,438.00	47,438.00	47,438.00	102,943.00	102,943.00
21-EDUCACION MEDIA SUPERIOR	50,381.00	157,778.50	57,778.50	150,381.00	47,438.00	47,438.00	47,438.00	47,438.00	102,943.00	102,943.00
1616-EMSAD 16 IGNACIO ZARAGOZA	74,440.90	45,775.80	42,773.10	77,443.60	74,768.59	74,768.59	71,338.59	71,338.59	2,675.01	2,675.01
2-Desarrollo Social	74,440.90	45,775.80	42,773.10	77,443.60	74,768.59	74,768.59	71,338.59	71,338.59	2,675.01	2,675.01
25-EDUCACION	74,440.90	45,775.80	42,773.10	77,443.60	74,768.59	74,768.59	71,338.59	71,338.59	2,675.01	2,675.01
2-Educacion Media Superior	74,440.90	45,775.80	42,773.10	77,443.60	74,768.59	74,768.59	71,338.59	71,338.59	2,675.01	2,675.01
1-POL. SOCIAL	74,440.90	45,775.80	42,773.10	77,443.60	74,768.59	74,768.59	71,338.59	71,338.59	2,675.01	2,675.01
1-BACHILLERATO GENERAL	74,440.90	45,775.80	42,773.10	77,443.60	74,768.59	74,768.59	71,338.59	71,338.59	2,675.01	2,675.01
21-EDUCACION MEDIA SUPERIOR	74,440.90	45,775.80	42,773.10	77,443.60	74,768.59	74,768.59	71,338.59	71,338.59	2,675.01	2,675.01
1617-EMSAD 17 NUEVO AQUISMON	52,637.67	54,935.78	44,443.78	63,129.67	62,460.31	62,140.76	62,140.76	62,140.76	669.36	988.91
2-Desarrollo Social	52,637.67	54,935.78	44,443.78	63,129.67	62,460.31	62,140.76	62,140.76	62,140.76	669.36	988.91
25-EDUCACION	52,637.67	54,935.78	44,443.78	63,129.67	62,460.31	62,140.76	62,140.76	62,140.76	669.36	988.91
2-Educacion Media Superior	52,637.67	54,935.78	44,443.78	63,129.67	62,460.31	62,140.76	62,140.76	62,140.76	669.36	988.91
1-POL. SOCIAL	52,637.67	54,935.78	44,443.78	63,129.67	62,460.31	62,140.76	62,140.76	62,140.76	669.36	988.91
1-BACHILLERATO GENERAL	52,637.67	54,935.78	44,443.78	63,129.67	62,460.31	62,140.76	62,140.76	62,140.76	669.36	988.91
21-EDUCACION MEDIA SUPERIOR	52,637.67	54,935.78	44,443.78	63,129.67	62,460.31	62,140.76	62,140.76	62,140.76	669.36	988.91
1618-EMSAD 18 EL CARRIZAL	48,811.00	47,031.45	47,031.45	48,811.00	46,006.32	43,798.32	43,798.32	43,798.32	2,804.68	5,012.68
2-Desarrollo Social	48,811.00	47,031.45	47,031.45	48,811.00	46,006.32	43,798.32	43,798.32	43,798.32	2,804.68	5,012.68
25-EDUCACION	48,811.00	47,031.45	47,031.45	48,811.00	46,006.32	43,798.32	43,798.32	43,798.32	2,804.68	5,012.68
2-Educacion Media Superior	48,811.00	47,031.45	47,031.45	48,811.00	46,006.32	43,798.32	43,798.32	43,798.32	2,804.68	5,012.68
1-POL. SOCIAL	48,811.00	47,031.45	47,031.45	48,811.00	46,006.32	43,798.32	43,798.32	43,798.32	2,804.68	5,012.68



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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	48,811.00	47,031.45	47,031.45	48,811.00	46,006.32	43,798.32	43,798.32	43,798.32	2,804.68	5,012.68
21-EDUCACION MEDIA SUPERIOR	48,811.00	47,031.45	47,031.45	48,811.00	46,006.32	43,798.32	43,798.32	43,798.32	2,804.68	5,012.68
1619-EMSAD 19 COYOLES	55,581.00	106,965.60	115,237.12	47,309.48	46,718.58	45,091.58	45,091.58	45,091.58	590.90	2,217.90
2-Desarrollo Social	55,581.00	106,965.60	115,237.12	47,309.48	46,718.58	45,091.58	45,091.58	45,091.58	590.90	2,217.90
25-EDUCACION	55,581.00	106,965.60	115,237.12	47,309.48	46,718.58	45,091.58	45,091.58	45,091.58	590.90	2,217.90
2-Educacion Media Superior	55,581.00	106,965.60	115,237.12	47,309.48	46,718.58	45,091.58	45,091.58	45,091.58	590.90	2,217.90
1-POL. SOCIAL	55,581.00	106,965.60	115,237.12	47,309.48	46,718.58	45,091.58	45,091.58	45,091.58	590.90	2,217.90
1-BACHILLERATO GENERAL	55,581.00	106,965.60	115,237.12	47,309.48	46,718.58	45,091.58	45,091.58	45,091.58	590.90	2,217.90
21-EDUCACION MEDIA SUPERIOR	55,581.00	106,965.60	115,237.12	47,309.48	46,718.58	45,091.58	45,091.58	45,091.58	590.90	2,217.90
1620-EMSAD 20 TAMAN	122,631.00	58,600.52	58,600.52	122,631.00	118,184.65	116,334.65	116,334.65	116,334.65	4,446.35	6,296.35
2-Desarrollo Social	122,631.00	58,600.52	58,600.52	122,631.00	118,184.65	116,334.65	116,334.65	116,334.65	4,446.35	6,296.35
25-EDUCACION	122,631.00	58,600.52	58,600.52	122,631.00	118,184.65	116,334.65	116,334.65	116,334.65	4,446.35	6,296.35
2-Educacion Media Superior	122,631.00	58,600.52	58,600.52	122,631.00	118,184.65	116,334.65	116,334.65	116,334.65	4,446.35	6,296.35
1-POL. SOCIAL	122,631.00	58,600.52	58,600.52	122,631.00	118,184.65	116,334.65	116,334.65	116,334.65	4,446.35	6,296.35
1-BACHILLERATO GENERAL	122,631.00	58,600.52	58,600.52	122,631.00	118,184.65	116,334.65	116,334.65	116,334.65	4,446.35	6,296.35
21-EDUCACION MEDIA SUPERIOR	122,631.00	58,600.52	58,600.52	122,631.00	118,184.65	116,334.65	116,334.65	116,334.65	4,446.35	6,296.35
1621-EMSAD 21 LA PILA	77,335.00	65,752.53	65,752.53	77,335.00	67,744.53	67,744.53	67,298.53	67,298.53	9,590.47	9,590.47
2-Desarrollo Social	77,335.00	65,752.53	65,752.53	77,335.00	67,744.53	67,744.53	67,298.53	67,298.53	9,590.47	9,590.47
25-EDUCACION	77,335.00	65,752.53	65,752.53	77,335.00	67,744.53	67,744.53	67,298.53	67,298.53	9,590.47	9,590.47
2-Educacion Media Superior	77,335.00	65,752.53	65,752.53	77,335.00	67,744.53	67,744.53	67,298.53	67,298.53	9,590.47	9,590.47
1-POL. SOCIAL	77,335.00	65,752.53	65,752.53	77,335.00	67,744.53	67,744.53	67,298.53	67,298.53	9,590.47	9,590.47
1-BACHILLERATO GENERAL	77,335.00	65,752.53	65,752.53	77,335.00	67,744.53	67,744.53	67,298.53	67,298.53	9,590.47	9,590.47
21-EDUCACION MEDIA SUPERIOR	77,335.00	65,752.53	65,752.53	77,335.00	67,744.53	67,744.53	67,298.53	67,298.53	9,590.47	9,590.47
1622-EMSAD 22 SAN NICOLAS	89,615.50	70,924.34	69,124.34	91,415.50	86,900.70	81,903.62	81,903.62	81,903.62	4,514.80	9,511.88
2-Desarrollo Social	89,615.50	70,924.34	69,124.34	91,415.50	86,900.70	81,903.62	81,903.62	81,903.62	4,514.80	9,511.88
25-EDUCACION	89,615.50	70,924.34	69,124.34	91,415.50	86,900.70	81,903.62	81,903.62	81,903.62	4,514.80	9,511.88
2-Educacion Media Superior	89,615.50	70,924.34	69,124.34	91,415.50	86,900.70	81,903.62	81,903.62	81,903.62	4,514.80	9,511.88
1-POL. SOCIAL	89,615.50	70,924.34	69,124.34	91,415.50	86,900.70	81,903.62	81,903.62	81,903.62	4,514.80	9,511.88
1-BACHILLERATO GENERAL	89,615.50	70,924.34	69,124.34	91,415.50	86,900.70	81,903.62	81,903.62	81,903.62	4,514.80	9,511.88
21-EDUCACION MEDIA SUPERIOR	89,615.50	70,924.34	69,124.34	91,415.50	86,900.70	81,903.62	81,903.62	81,903.62	4,514.80	9,511.88
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	77,632.38	60,636.25	67,178.15	71,090.48	68,456.23	68,456.23	68,456.23	68,456.23	2,634.25	2,634.25
2-Desarrollo Social	77,632.38	60,636.25	67,178.15	71,090.48	68,456.23	68,456.23	68,456.23	68,456.23	2,634.25	2,634.25
25-EDUCACION	77,632.38	60,636.25	67,178.15	71,090.48	68,456.23	68,456.23	68,456.23	68,456.23	2,634.25	2,634.25
2-Educacion Media Superior	77,632.38	60,636.25	67,178.15	71,090.48	68,456.23	68,456.23	68,456.23	68,456.23	2,634.25	2,634.25
1-POL. SOCIAL	77,632.38	60,636.25	67,178.15	71,090.48	68,456.23	68,456.23	68,456.23	68,456.23	2,634.25	2,634.25
1-BACHILLERATO GENERAL	77,632.38	60,636.25	67,178.15	71,090.48	68,456.23	68,456.23	68,456.23	68,456.23	2,634.25	2,634.25



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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	77,632.38	60,636.25	67,178.15	71,090.48	68,456.23	68,456.23	68,456.23	68,456.23	2,634.25	2,634.25
1624-EMSAD 24 CHUNUNTZEN2	77,281.00	124,540.52	117,790.52	84,031.00	72,355.65	71,505.65	71,505.65	71,505.65	11,675.35	12,525.35
2-Desarrollo Social	77,281.00	124,540.52	117,790.52	84,031.00	72,355.65	71,505.65	71,505.65	71,505.65	11,675.35	12,525.35
25-EDUCACION	77,281.00	124,540.52	117,790.52	84,031.00	72,355.65	71,505.65	71,505.65	71,505.65	11,675.35	12,525.35
2-Educacion Media Superior	77,281.00	124,540.52	117,790.52	84,031.00	72,355.65	71,505.65	71,505.65	71,505.65	11,675.35	12,525.35
1-POL. SOCIAL	77,281.00	124,540.52	117,790.52	84,031.00	72,355.65	71,505.65	71,505.65	71,505.65	11,675.35	12,525.35
1-BACHILLERATO GENERAL	77,281.00	124,540.52	117,790.52	84,031.00	72,355.65	71,505.65	71,505.65	71,505.65	11,675.35	12,525.35
21-EDUCACION MEDIA SUPERIOR	77,281.00	124,540.52	117,790.52	84,031.00	72,355.65	71,505.65	71,505.65	71,505.65	11,675.35	12,525.35
1625-EMSAD 25 CHARCO DEL LOBO	56,631.00	190,335.09	109,885.09	137,081.00	64,673.35	64,859.14	64,859.14	64,859.14	72,407.65	72,221.86
2-Desarrollo Social	56,631.00	190,335.09	109,885.09	137,081.00	64,673.35	64,859.14	64,859.14	64,859.14	72,407.65	72,221.86
25-EDUCACION	56,631.00	190,335.09	109,885.09	137,081.00	64,673.35	64,859.14	64,859.14	64,859.14	72,407.65	72,221.86
2-Educacion Media Superior	56,631.00	190,335.09	109,885.09	137,081.00	64,673.35	64,859.14	64,859.14	64,859.14	72,407.65	72,221.86
1-POL. SOCIAL	56,631.00	190,335.09	109,885.09	137,081.00	64,673.35	64,859.14	64,859.14	64,859.14	72,407.65	72,221.86
1-BACHILLERATO GENERAL	56,631.00	190,335.09	109,885.09	137,081.00	64,673.35	64,859.14	64,859.14	64,859.14	72,407.65	72,221.86
21-EDUCACION MEDIA SUPERIOR	56,631.00	190,335.09	109,885.09	137,081.00	64,673.35	64,859.14	64,859.14	64,859.14	72,407.65	72,221.86
1626-EMSAD 26 CERRITO DE ROJAS	42,495.50	113,927.40	30,111.40	126,311.50	114,405.82	113,605.82	113,605.82	113,605.82	11,905.68	12,705.68
2-Desarrollo Social	42,495.50	113,927.40	30,111.40	126,311.50	114,405.82	113,605.82	113,605.82	113,605.82	11,905.68	12,705.68
25-EDUCACION	42,495.50	113,927.40	30,111.40	126,311.50	114,405.82	113,605.82	113,605.82	113,605.82	11,905.68	12,705.68
2-Educacion Media Superior	42,495.50	113,927.40	30,111.40	126,311.50	114,405.82	113,605.82	113,605.82	113,605.82	11,905.68	12,705.68
1-POL. SOCIAL	42,495.50	113,927.40	30,111.40	126,311.50	114,405.82	113,605.82	113,605.82	113,605.82	11,905.68	12,705.68
1-BACHILLERATO GENERAL	42,495.50	113,927.40	30,111.40	126,311.50	114,405.82	113,605.82	113,605.82	113,605.82	11,905.68	12,705.68
21-EDUCACION MEDIA SUPERIOR	42,495.50	113,927.40	30,111.40	126,311.50	114,405.82	113,605.82	113,605.82	113,605.82	11,905.68	12,705.68
1627-EMSAD 27 PLAZUELA	47,881.00	37,036.01	33,036.01	51,881.00	46,154.84	46,224.87	46,224.87	46,224.87	5,726.16	5,656.13
2-Desarrollo Social	47,881.00	37,036.01	33,036.01	51,881.00	46,154.84	46,224.87	46,224.87	46,224.87	5,726.16	5,656.13
25-EDUCACION	47,881.00	37,036.01	33,036.01	51,881.00	46,154.84	46,224.87	46,224.87	46,224.87	5,726.16	5,656.13
2-Educacion Media Superior	47,881.00	37,036.01	33,036.01	51,881.00	46,154.84	46,224.87	46,224.87	46,224.87	5,726.16	5,656.13
1-POL. SOCIAL	47,881.00	37,036.01	33,036.01	51,881.00	46,154.84	46,224.87	46,224.87	46,224.87	5,726.16	5,656.13
1-BACHILLERATO GENERAL	47,881.00	37,036.01	33,036.01	51,881.00	46,154.84	46,224.87	46,224.87	46,224.87	5,726.16	5,656.13
21-EDUCACION MEDIA SUPERIOR	47,881.00	37,036.01	33,036.01	51,881.00	46,154.84	46,224.87	46,224.87	46,224.87	5,726.16	5,656.13
1628-EMSAD 28 LA PALMA	54,031.50	49,628.85	39,098.85	64,561.50	58,667.44	57,552.44	57,552.44	57,552.44	5,894.06	7,009.06
2-Desarrollo Social	54,031.50	49,628.85	39,098.85	64,561.50	58,667.44	57,552.44	57,552.44	57,552.44	5,894.06	7,009.06
25-EDUCACION	54,031.50	49,628.85	39,098.85	64,561.50	58,667.44	57,552.44	57,552.44	57,552.44	5,894.06	7,009.06
2-Educacion Media Superior	54,031.50	49,628.85	39,098.85	64,561.50	58,667.44	57,552.44	57,552.44	57,552.44	5,894.06	7,009.06
1-POL. SOCIAL	54,031.50	49,628.85	39,098.85	64,561.50	58,667.44	57,552.44	57,552.44	57,552.44	5,894.06	7,009.06
1-BACHILLERATO GENERAL	54,031.50	49,628.85	39,098.85	64,561.50	58,667.44	57,552.44	57,552.44	57,552.44	5,894.06	7,009.06
21-EDUCACION MEDIA SUPERIOR	54,031.50	49,628.85	39,098.85	64,561.50	58,667.44	57,552.44	57,552.44	57,552.44	5,894.06	7,009.06



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 31 DE OCTUBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1629-EMSAD 29 EL CARRIZO	46,681.00	59,134.77	59,134.77	46,681.00	45,043.31	45,043.31	45,043.31	45,043.31	1,637.69	1,637.69
2-Desarrollo Social	46,681.00	59,134.77	59,134.77	46,681.00	45,043.31	45,043.31	45,043.31	45,043.31	1,637.69	1,637.69
25-EDUCACION	46,681.00	59,134.77	59,134.77	46,681.00	45,043.31	45,043.31	45,043.31	45,043.31	1,637.69	1,637.69
2-Educacion Media Superior	46,681.00	59,134.77	59,134.77	46,681.00	45,043.31	45,043.31	45,043.31	45,043.31	1,637.69	1,637.69
1-POL. SOCIAL	46,681.00	59,134.77	59,134.77	46,681.00	45,043.31	45,043.31	45,043.31	45,043.31	1,637.69	1,637.69
1-BACHILLERATO GENERAL	46,681.00	59,134.77	59,134.77	46,681.00	45,043.31	45,043.31	45,043.31	45,043.31	1,637.69	1,637.69
21-EDUCACION MEDIA SUPERIOR	46,681.00	59,134.77	59,134.77	46,681.00	45,043.31	45,043.31	45,043.31	45,043.31	1,637.69	1,637.69
1630-EMSAD 30 SANTA FE TEXACAL	69,041.23	49,367.61	49,367.61	69,041.23	64,495.41	59,995.41	59,995.41	59,995.41	4,545.82	9,045.82
2-Desarrollo Social	69,041.23	49,367.61	49,367.61	69,041.23	64,495.41	59,995.41	59,995.41	59,995.41	4,545.82	9,045.82
25-EDUCACION	69,041.23	49,367.61	49,367.61	69,041.23	64,495.41	59,995.41	59,995.41	59,995.41	4,545.82	9,045.82
2-Educacion Media Superior	69,041.23	49,367.61	49,367.61	69,041.23	64,495.41	59,995.41	59,995.41	59,995.41	4,545.82	9,045.82
1-POL. SOCIAL	69,041.23	49,367.61	49,367.61	69,041.23	64,495.41	59,995.41	59,995.41	59,995.41	4,545.82	9,045.82
1-BACHILLERATO GENERAL	69,041.23	49,367.61	49,367.61	69,041.23	64,495.41	59,995.41	59,995.41	59,995.41	4,545.82	9,045.82
21-EDUCACION MEDIA SUPERIOR	69,041.23	49,367.61	49,367.61	69,041.23	64,495.41	59,995.41	59,995.41	59,995.41	4,545.82	9,045.82
Total	826,249,248.84	55,497,449.08	49,615,374.93	832,131,322.99	489,893,190.62	489,613,223.18	489,601,956.20	489,601,956.20	342,238,132.37	342,518,099.81