



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1000-DIRECCION GENERAL	797,886,116.18	22,343,818.82	22,343,818.82	797,886,116.18	515,593,443.78	515,593,443.78	515,593,443.78	515,593,443.78	282,292,672.40	282,292,672.40
2-Desarrollo Social	797,886,116.18	22,343,818.82	22,343,818.82	797,886,116.18	515,593,443.78	515,593,443.78	515,593,443.78	515,593,443.78	282,292,672.40	282,292,672.40
25-EDUCACION	797,886,116.18	22,343,818.82	22,343,818.82	797,886,116.18	515,593,443.78	515,593,443.78	515,593,443.78	515,593,443.78	282,292,672.40	282,292,672.40
2-Educacion Media Superior	797,886,116.18	22,343,818.82	22,343,818.82	797,886,116.18	515,593,443.78	515,593,443.78	515,593,443.78	515,593,443.78	282,292,672.40	282,292,672.40
1-POL. SOCIAL	797,886,116.18	22,343,818.82	22,343,818.82	797,886,116.18	515,593,443.78	515,593,443.78	515,593,443.78	515,593,443.78	282,292,672.40	282,292,672.40
1-BACHILLERATO GENERAL	797,886,116.18	22,343,818.82	22,343,818.82	797,886,116.18	515,593,443.78	515,593,443.78	515,593,443.78	515,593,443.78	282,292,672.40	282,292,672.40
21-EDUCACION MEDIA SUPERIOR	797,886,116.18	22,343,818.82	22,343,818.82	797,886,116.18	515,593,443.78	515,593,443.78	515,593,443.78	515,593,443.78	282,292,672.40	282,292,672.40
1001-DESPACHO DEL TITULAR	14,600.00	5,082.98	13,745.78	5,937.20	3,899.75	3,899.75	3,899.75	3,899.75	2,037.45	2,037.45
2-Desarrollo Social	14,600.00	5,082.98	13,745.78	5,937.20	3,899.75	3,899.75	3,899.75	3,899.75	2,037.45	2,037.45
25-EDUCACION	14,600.00	5,082.98	13,745.78	5,937.20	3,899.75	3,899.75	3,899.75	3,899.75	2,037.45	2,037.45
2-Educacion Media Superior	14,600.00	5,082.98	13,745.78	5,937.20	3,899.75	3,899.75	3,899.75	3,899.75	2,037.45	2,037.45
1-POL. SOCIAL	14,600.00	5,082.98	13,745.78	5,937.20	3,899.75	3,899.75	3,899.75	3,899.75	2,037.45	2,037.45
1-BACHILLERATO GENERAL	14,600.00	5,082.98	13,745.78	5,937.20	3,899.75	3,899.75	3,899.75	3,899.75	2,037.45	2,037.45
21-EDUCACION MEDIA SUPERIOR	14,600.00	5,082.98	13,745.78	5,937.20	3,899.75	3,899.75	3,899.75	3,899.75	2,037.45	2,037.45
1002-SECRETARIA PARTICULAR	205,915.00	307,706.71	229,542.36	284,079.35	250,860.97	246,809.47	246,809.47	246,809.47	33,218.38	37,269.88
2-Desarrollo Social	205,915.00	307,706.71	229,542.36	284,079.35	250,860.97	246,809.47	246,809.47	246,809.47	33,218.38	37,269.88
25-EDUCACION	205,915.00	307,706.71	229,542.36	284,079.35	250,860.97	246,809.47	246,809.47	246,809.47	33,218.38	37,269.88
2-Educacion Media Superior	205,915.00	307,706.71	229,542.36	284,079.35	250,860.97	246,809.47	246,809.47	246,809.47	33,218.38	37,269.88
1-POL. SOCIAL	205,915.00	307,706.71	229,542.36	284,079.35	250,860.97	246,809.47	246,809.47	246,809.47	33,218.38	37,269.88
1-BACHILLERATO GENERAL	205,915.00	307,706.71	229,542.36	284,079.35	250,860.97	246,809.47	246,809.47	246,809.47	33,218.38	37,269.88
21-EDUCACION MEDIA SUPERIOR	205,915.00	307,706.71	229,542.36	284,079.35	250,860.97	246,809.47	246,809.47	246,809.47	33,218.38	37,269.88
1003-AUDITORIA INTERNA	43,800.00	74,611.65	74,217.25	44,194.40	28,474.73	28,474.73	28,474.73	28,474.73	15,719.67	15,719.67
2-Desarrollo Social	43,800.00	74,611.65	74,217.25	44,194.40	28,474.73	28,474.73	28,474.73	28,474.73	15,719.67	15,719.67
25-EDUCACION	43,800.00	74,611.65	74,217.25	44,194.40	28,474.73	28,474.73	28,474.73	28,474.73	15,719.67	15,719.67
2-Educacion Media Superior	43,800.00	74,611.65	74,217.25	44,194.40	28,474.73	28,474.73	28,474.73	28,474.73	15,719.67	15,719.67
1-POL. SOCIAL	43,800.00	74,611.65	74,217.25	44,194.40	28,474.73	28,474.73	28,474.73	28,474.73	15,719.67	15,719.67
1-BACHILLERATO GENERAL	43,800.00	74,611.65	74,217.25	44,194.40	28,474.73	28,474.73	28,474.73	28,474.73	15,719.67	15,719.67
21-EDUCACION MEDIA SUPERIOR	43,800.00	74,611.65	74,217.25	44,194.40	28,474.73	28,474.73	28,474.73	28,474.73	15,719.67	15,719.67
1004-JURIDICO	58,539.58	419,748.58	30,205.86	448,082.30	425,169.52	425,169.52	425,169.52	425,169.52	22,912.78	22,912.78
2-Desarrollo Social	58,539.58	419,748.58	30,205.86	448,082.30	425,169.52	425,169.52	425,169.52	425,169.52	22,912.78	22,912.78
25-EDUCACION	58,539.58	419,748.58	30,205.86	448,082.30	425,169.52	425,169.52	425,169.52	425,169.52	22,912.78	22,912.78
2-Educacion Media Superior	58,539.58	419,748.58	30,205.86	448,082.30	425,169.52	425,169.52	425,169.52	425,169.52	22,912.78	22,912.78
1-POL. SOCIAL	58,539.58	419,748.58	30,205.86	448,082.30	425,169.52	425,169.52	425,169.52	425,169.52	22,912.78	22,912.78
1-BACHILLERATO GENERAL	58,539.58	419,748.58	30,205.86	448,082.30	425,169.52	425,169.52	425,169.52	425,169.52	22,912.78	22,912.78
21-EDUCACION MEDIA SUPERIOR	58,539.58	419,748.58	30,205.86	448,082.30	425,169.52	425,169.52	425,169.52	425,169.52	22,912.78	22,912.78
1005-COMUNICACION SOCIAL	73,000.00	78,361.27	83,732.07	67,629.20	40,946.91	40,946.91	40,946.91	40,946.91	26,682.29	26,682.29



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(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	73,000.00	78,361.27	83,732.07	67,629.20	40,946.91	40,946.91	40,946.91	40,946.91	26,682.29	26,682.29
25-EDUCACION	73,000.00	78,361.27	83,732.07	67,629.20	40,946.91	40,946.91	40,946.91	40,946.91	26,682.29	26,682.29
2-Educacion Media Superior	73,000.00	78,361.27	83,732.07	67,629.20	40,946.91	40,946.91	40,946.91	40,946.91	26,682.29	26,682.29
1-POL. SOCIAL	73,000.00	78,361.27	83,732.07	67,629.20	40,946.91	40,946.91	40,946.91	40,946.91	26,682.29	26,682.29
1-BACHILLERATO GENERAL	73,000.00	78,361.27	83,732.07	67,629.20	40,946.91	40,946.91	40,946.91	40,946.91	26,682.29	26,682.29
21-EDUCACION MEDIA SUPERIOR	73,000.00	78,361.27	83,732.07	67,629.20	40,946.91	40,946.91	40,946.91	40,946.91	26,682.29	26,682.29
1006-UNIDAD DE ARMONIZACION CONTABLE	292,170.00	655,544.66	570,806.08	376,908.58	305,890.26	305,890.26	305,890.26	305,890.26	71,018.32	71,018.32
2-Desarrollo Social	292,170.00	655,544.66	570,806.08	376,908.58	305,890.26	305,890.26	305,890.26	305,890.26	71,018.32	71,018.32
25-EDUCACION	292,170.00	655,544.66	570,806.08	376,908.58	305,890.26	305,890.26	305,890.26	305,890.26	71,018.32	71,018.32
2-Educacion Media Superior	292,170.00	655,544.66	570,806.08	376,908.58	305,890.26	305,890.26	305,890.26	305,890.26	71,018.32	71,018.32
1-POL. SOCIAL	292,170.00	655,544.66	570,806.08	376,908.58	305,890.26	305,890.26	305,890.26	305,890.26	71,018.32	71,018.32
1-BACHILLERATO GENERAL	292,170.00	655,544.66	570,806.08	376,908.58	305,890.26	305,890.26	305,890.26	305,890.26	71,018.32	71,018.32
21-EDUCACION MEDIA SUPERIOR	292,170.00	655,544.66	570,806.08	376,908.58	305,890.26	305,890.26	305,890.26	305,890.26	71,018.32	71,018.32
1007-UNIDAD DE INFORMACION PUBLICA	19,400.00	61,038.70	54,122.30	26,316.40	9,669.78	9,669.78	9,669.78	9,669.78	16,646.62	16,646.62
2-Desarrollo Social	19,400.00	61,038.70	54,122.30	26,316.40	9,669.78	9,669.78	9,669.78	9,669.78	16,646.62	16,646.62
25-EDUCACION	19,400.00	61,038.70	54,122.30	26,316.40	9,669.78	9,669.78	9,669.78	9,669.78	16,646.62	16,646.62
2-Educacion Media Superior	19,400.00	61,038.70	54,122.30	26,316.40	9,669.78	9,669.78	9,669.78	9,669.78	16,646.62	16,646.62
1-POL. SOCIAL	19,400.00	61,038.70	54,122.30	26,316.40	9,669.78	9,669.78	9,669.78	9,669.78	16,646.62	16,646.62
1-BACHILLERATO GENERAL	19,400.00	61,038.70	54,122.30	26,316.40	9,669.78	9,669.78	9,669.78	9,669.78	16,646.62	16,646.62
21-EDUCACION MEDIA SUPERIOR	19,400.00	61,038.70	54,122.30	26,316.40	9,669.78	9,669.78	9,669.78	9,669.78	16,646.62	16,646.62
1008-ARCHIVO	24,300.00	21,665.34	28,254.20	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
2-Desarrollo Social	24,300.00	21,665.34	28,254.20	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
25-EDUCACION	24,300.00	21,665.34	28,254.20	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
2-Educacion Media Superior	24,300.00	21,665.34	28,254.20	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
1-POL. SOCIAL	24,300.00	21,665.34	28,254.20	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
1-BACHILLERATO GENERAL	24,300.00	21,665.34	28,254.20	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
21-EDUCACION MEDIA SUPERIOR	24,300.00	21,665.34	28,254.20	17,711.14	14,802.33	14,802.33	14,802.33	14,802.33	2,908.81	2,908.81
1009-COORDINACION CENTRO ALTIPLANO 1	24,300.00	6,269.21	10,511.86	20,057.35	6,065.72	6,065.72	6,065.72	6,065.72	13,991.63	13,991.63
2-Desarrollo Social	24,300.00	6,269.21	10,511.86	20,057.35	6,065.72	6,065.72	6,065.72	6,065.72	13,991.63	13,991.63
25-EDUCACION	24,300.00	6,269.21	10,511.86	20,057.35	6,065.72	6,065.72	6,065.72	6,065.72	13,991.63	13,991.63
2-Educacion Media Superior	24,300.00	6,269.21	10,511.86	20,057.35	6,065.72	6,065.72	6,065.72	6,065.72	13,991.63	13,991.63
1-POL. SOCIAL	24,300.00	6,269.21	10,511.86	20,057.35	6,065.72	6,065.72	6,065.72	6,065.72	13,991.63	13,991.63
1-BACHILLERATO GENERAL	24,300.00	6,269.21	10,511.86	20,057.35	6,065.72	6,065.72	6,065.72	6,065.72	13,991.63	13,991.63
21-EDUCACION MEDIA SUPERIOR	24,300.00	6,269.21	10,511.86	20,057.35	6,065.72	6,065.72	6,065.72	6,065.72	13,991.63	13,991.63
1010-COORDINACION CENTRO ALTIPLANO 2	24,300.00	85,069.93	18,554.63	90,815.30	72,195.12	72,195.12	72,195.12	72,195.12	18,620.18	18,620.18
2-Desarrollo Social	24,300.00	85,069.93	18,554.63	90,815.30	72,195.12	72,195.12	72,195.12	72,195.12	18,620.18	18,620.18



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25-EDUCACION	24,300.00	85,069.93	18,554.63	90,815.30	72,195.12	72,195.12	72,195.12	72,195.12	18,620.18	18,620.18
2-Educacion Media Superior	24,300.00	85,069.93	18,554.63	90,815.30	72,195.12	72,195.12	72,195.12	72,195.12	18,620.18	18,620.18
1-POL. SOCIAL	24,300.00	85,069.93	18,554.63	90,815.30	72,195.12	72,195.12	72,195.12	72,195.12	18,620.18	18,620.18
1-BACHILLERATO GENERAL	24,300.00	85,069.93	18,554.63	90,815.30	72,195.12	72,195.12	72,195.12	72,195.12	18,620.18	18,620.18
21-EDUCACION MEDIA SUPERIOR	24,300.00	85,069.93	18,554.63	90,815.30	72,195.12	72,195.12	72,195.12	72,195.12	18,620.18	18,620.18
1011-COORDINACION ZONA CENTRO	13,403.60	4,375.76	5,595.25	12,184.11	6,334.31	6,334.31	6,334.31	6,334.31	5,849.80	5,849.80
2-Desarrollo Social	13,403.60	4,375.76	5,595.25	12,184.11	6,334.31	6,334.31	6,334.31	6,334.31	5,849.80	5,849.80
25-EDUCACION	13,403.60	4,375.76	5,595.25	12,184.11	6,334.31	6,334.31	6,334.31	6,334.31	5,849.80	5,849.80
2-Educacion Media Superior	13,403.60	4,375.76	5,595.25	12,184.11	6,334.31	6,334.31	6,334.31	6,334.31	5,849.80	5,849.80
1-POL. SOCIAL	13,403.60	4,375.76	5,595.25	12,184.11	6,334.31	6,334.31	6,334.31	6,334.31	5,849.80	5,849.80
1-BACHILLERATO GENERAL	13,403.60	4,375.76	5,595.25	12,184.11	6,334.31	6,334.31	6,334.31	6,334.31	5,849.80	5,849.80
21-EDUCACION MEDIA SUPERIOR	13,403.60	4,375.76	5,595.25	12,184.11	6,334.31	6,334.31	6,334.31	6,334.31	5,849.80	5,849.80
1012-COORDINACION ZONA MEDIA	24,300.00	15,926.54	15,326.54	24,900.00	17,550.62	17,550.62	17,550.62	17,550.62	7,349.38	7,349.38
2-Desarrollo Social	24,300.00	15,926.54	15,326.54	24,900.00	17,550.62	17,550.62	17,550.62	17,550.62	7,349.38	7,349.38
25-EDUCACION	24,300.00	15,926.54	15,326.54	24,900.00	17,550.62	17,550.62	17,550.62	17,550.62	7,349.38	7,349.38
2-Educacion Media Superior	24,300.00	15,926.54	15,326.54	24,900.00	17,550.62	17,550.62	17,550.62	17,550.62	7,349.38	7,349.38
1-POL. SOCIAL	24,300.00	15,926.54	15,326.54	24,900.00	17,550.62	17,550.62	17,550.62	17,550.62	7,349.38	7,349.38
1-BACHILLERATO GENERAL	24,300.00	15,926.54	15,326.54	24,900.00	17,550.62	17,550.62	17,550.62	17,550.62	7,349.38	7,349.38
21-EDUCACION MEDIA SUPERIOR	24,300.00	15,926.54	15,326.54	24,900.00	17,550.62	17,550.62	17,550.62	17,550.62	7,349.38	7,349.38
1013-SECRETARIA TECNICA	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
2-Desarrollo Social	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
25-EDUCACION	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
2-Educacion Media Superior	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
1-POL. SOCIAL	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
1-BACHILLERATO GENERAL	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
21-EDUCACION MEDIA SUPERIOR	48,600.00	13,020.00	47,408.73	14,211.27	14,164.87	14,164.87	14,164.87	14,164.87	46.40	46.40
1016-SECRETARIA GENERAL	71,650.00	150.44	66,630.80	5,169.64	5,169.64	5,169.64	5,169.64	5,169.64	0.00	0.00
2-Desarrollo Social	71,650.00	150.44	66,630.80	5,169.64	5,169.64	5,169.64	5,169.64	5,169.64	0.00	0.00
25-EDUCACION	71,650.00	150.44	66,630.80	5,169.64	5,169.64	5,169.64	5,169.64	5,169.64	0.00	0.00
2-Educacion Media Superior	71,650.00	150.44	66,630.80	5,169.64	5,169.64	5,169.64	5,169.64	5,169.64	0.00	0.00
1-POL. SOCIAL	71,650.00	150.44	66,630.80	5,169.64	5,169.64	5,169.64	5,169.64	5,169.64	0.00	0.00
1-BACHILLERATO GENERAL	71,650.00	150.44	66,630.80	5,169.64	5,169.64	5,169.64	5,169.64	5,169.64	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	71,650.00	150.44	66,630.80	5,169.64	5,169.64	5,169.64	5,169.64	5,169.64	0.00	0.00
1101-OFICINA DEL TITULAR	63,200.00	150,456.57	162,138.27	51,518.30	31,566.23	26,207.63	26,207.63	26,207.63	19,952.07	25,310.67
2-Desarrollo Social	63,200.00	150,456.57	162,138.27	51,518.30	31,566.23	26,207.63	26,207.63	26,207.63	19,952.07	25,310.67
25-EDUCACION	63,200.00	150,456.57	162,138.27	51,518.30	31,566.23	26,207.63	26,207.63	26,207.63	19,952.07	25,310.67



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	63,200.00	150,456.57	162,138.27	51,518.30	31,566.23	26,207.63	26,207.63	26,207.63	19,952.07	25,310.67
1-POL. SOCIAL	63,200.00	150,456.57	162,138.27	51,518.30	31,566.23	26,207.63	26,207.63	26,207.63	19,952.07	25,310.67
1-BACHILLERATO GENERAL	63,200.00	150,456.57	162,138.27	51,518.30	31,566.23	26,207.63	26,207.63	26,207.63	19,952.07	25,310.67
21-EDUCACION MEDIA SUPERIOR	63,200.00	150,456.57	162,138.27	51,518.30	31,566.23	26,207.63	26,207.63	26,207.63	19,952.07	25,310.67
1103-PLANEACION EDUCATIVA	83,900.00	114,426.77	132,734.66	65,592.11	17,000.87	15,284.07	15,284.07	15,284.07	48,591.24	50,308.04
2-Desarrollo Social	83,900.00	114,426.77	132,734.66	65,592.11	17,000.87	15,284.07	15,284.07	15,284.07	48,591.24	50,308.04
25-EDUCACION	83,900.00	114,426.77	132,734.66	65,592.11	17,000.87	15,284.07	15,284.07	15,284.07	48,591.24	50,308.04
2-Educacion Media Superior	83,900.00	114,426.77	132,734.66	65,592.11	17,000.87	15,284.07	15,284.07	15,284.07	48,591.24	50,308.04
1-POL. SOCIAL	83,900.00	114,426.77	132,734.66	65,592.11	17,000.87	15,284.07	15,284.07	15,284.07	48,591.24	50,308.04
1-BACHILLERATO GENERAL	83,900.00	114,426.77	132,734.66	65,592.11	17,000.87	15,284.07	15,284.07	15,284.07	48,591.24	50,308.04
21-EDUCACION MEDIA SUPERIOR	83,900.00	114,426.77	132,734.66	65,592.11	17,000.87	15,284.07	15,284.07	15,284.07	48,591.24	50,308.04
1104-EVALUACION EDUCATIVA	97,300.00	293,377.43	321,914.72	68,762.71	57,250.86	53,581.31	53,581.31	53,581.31	11,511.85	15,181.40
2-Desarrollo Social	97,300.00	293,377.43	321,914.72	68,762.71	57,250.86	53,581.31	53,581.31	53,581.31	11,511.85	15,181.40
25-EDUCACION	97,300.00	293,377.43	321,914.72	68,762.71	57,250.86	53,581.31	53,581.31	53,581.31	11,511.85	15,181.40
2-Educacion Media Superior	97,300.00	293,377.43	321,914.72	68,762.71	57,250.86	53,581.31	53,581.31	53,581.31	11,511.85	15,181.40
1-POL. SOCIAL	97,300.00	293,377.43	321,914.72	68,762.71	57,250.86	53,581.31	53,581.31	53,581.31	11,511.85	15,181.40
1-BACHILLERATO GENERAL	97,300.00	293,377.43	321,914.72	68,762.71	57,250.86	53,581.31	53,581.31	53,581.31	11,511.85	15,181.40
21-EDUCACION MEDIA SUPERIOR	97,300.00	293,377.43	321,914.72	68,762.71	57,250.86	53,581.31	53,581.31	53,581.31	11,511.85	15,181.40
1105-ORGANIZACION Y METODOS	43,700.00	48,076.43	48,076.43	43,700.00	18,468.02	18,468.02	18,468.02	18,468.02	25,231.98	25,231.98
2-Desarrollo Social	43,700.00	48,076.43	48,076.43	43,700.00	18,468.02	18,468.02	18,468.02	18,468.02	25,231.98	25,231.98
25-EDUCACION	43,700.00	48,076.43	48,076.43	43,700.00	18,468.02	18,468.02	18,468.02	18,468.02	25,231.98	25,231.98
2-Educacion Media Superior	43,700.00	48,076.43	48,076.43	43,700.00	18,468.02	18,468.02	18,468.02	18,468.02	25,231.98	25,231.98
1-POL. SOCIAL	43,700.00	48,076.43	48,076.43	43,700.00	18,468.02	18,468.02	18,468.02	18,468.02	25,231.98	25,231.98
1-BACHILLERATO GENERAL	43,700.00	48,076.43	48,076.43	43,700.00	18,468.02	18,468.02	18,468.02	18,468.02	25,231.98	25,231.98
21-EDUCACION MEDIA SUPERIOR	43,700.00	48,076.43	48,076.43	43,700.00	18,468.02	18,468.02	18,468.02	18,468.02	25,231.98	25,231.98
1106-CAPACITACIONES PARA EL TRABAJO	1,724,700.00	3,247,601.13	3,730,319.73	1,241,981.40	268,763.20	265,672.20	265,672.20	265,672.20	973,218.20	976,309.20
2-Desarrollo Social	1,724,700.00	3,247,601.13	3,730,319.73	1,241,981.40	268,763.20	265,672.20	265,672.20	265,672.20	973,218.20	976,309.20
25-EDUCACION	1,724,700.00	3,247,601.13	3,730,319.73	1,241,981.40	268,763.20	265,672.20	265,672.20	265,672.20	973,218.20	976,309.20
2-Educacion Media Superior	1,724,700.00	3,247,601.13	3,730,319.73	1,241,981.40	268,763.20	265,672.20	265,672.20	265,672.20	973,218.20	976,309.20
1-POL. SOCIAL	1,724,700.00	3,247,601.13	3,730,319.73	1,241,981.40	268,763.20	265,672.20	265,672.20	265,672.20	973,218.20	976,309.20
1-BACHILLERATO GENERAL	1,724,700.00	3,247,601.13	3,730,319.73	1,241,981.40	268,763.20	265,672.20	265,672.20	265,672.20	973,218.20	976,309.20
21-EDUCACION MEDIA SUPERIOR	1,724,700.00	3,247,601.13	3,730,319.73	1,241,981.40	268,763.20	265,672.20	265,672.20	265,672.20	973,218.20	976,309.20
1201-OFICINA DEL TITULAR	53,612.91	27,344.62	27,338.10	53,619.43	13,422.90	13,422.90	13,422.90	13,422.90	40,196.53	40,196.53
2-Desarrollo Social	53,612.91	27,344.62	27,338.10	53,619.43	13,422.90	13,422.90	13,422.90	13,422.90	40,196.53	40,196.53
25-EDUCACION	53,612.91	27,344.62	27,338.10	53,619.43	13,422.90	13,422.90	13,422.90	13,422.90	40,196.53	40,196.53
2-Educacion Media Superior	53,612.91	27,344.62	27,338.10	53,619.43	13,422.90	13,422.90	13,422.90	13,422.90	40,196.53	40,196.53

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	53,612.91	27,344.62	27,338.10	53,619.43	13,422.90	13,422.90	13,422.90	13,422.90	40,196.53	40,196.53
1-BACHILLERATO GENERAL	53,612.91	27,344.62	27,338.10	53,619.43	13,422.90	13,422.90	13,422.90	13,422.90	40,196.53	40,196.53
21-EDUCACION MEDIA SUPERIOR	53,612.91	27,344.62	27,338.10	53,619.43	13,422.90	13,422.90	13,422.90	13,422.90	40,196.53	40,196.53
1202-SUBDIRECCION	95,350.00	143,099.75	151,579.57	86,870.18	57,044.73	57,044.73	57,044.73	57,044.73	29,825.45	29,825.45
2-Desarrollo Social	95,350.00	143,099.75	151,579.57	86,870.18	57,044.73	57,044.73	57,044.73	57,044.73	29,825.45	29,825.45
25-EDUCACION	95,350.00	143,099.75	151,579.57	86,870.18	57,044.73	57,044.73	57,044.73	57,044.73	29,825.45	29,825.45
2-Educacion Media Superior	95,350.00	143,099.75	151,579.57	86,870.18	57,044.73	57,044.73	57,044.73	57,044.73	29,825.45	29,825.45
1-POL. SOCIAL	95,350.00	143,099.75	151,579.57	86,870.18	57,044.73	57,044.73	57,044.73	57,044.73	29,825.45	29,825.45
1-BACHILLERATO GENERAL	95,350.00	143,099.75	151,579.57	86,870.18	57,044.73	57,044.73	57,044.73	57,044.73	29,825.45	29,825.45
21-EDUCACION MEDIA SUPERIOR	95,350.00	143,099.75	151,579.57	86,870.18	57,044.73	57,044.73	57,044.73	57,044.73	29,825.45	29,825.45
1203-SELECCION Y CAPACITACION DE PERSONA	37,683.00	22,363.01	13,752.45	46,293.56	41,399.80	41,399.80	41,399.80	41,399.80	4,893.76	4,893.76
2-Desarrollo Social	37,683.00	22,363.01	13,752.45	46,293.56	41,399.80	41,399.80	41,399.80	41,399.80	4,893.76	4,893.76
25-EDUCACION	37,683.00	22,363.01	13,752.45	46,293.56	41,399.80	41,399.80	41,399.80	41,399.80	4,893.76	4,893.76
2-Educacion Media Superior	37,683.00	22,363.01	13,752.45	46,293.56	41,399.80	41,399.80	41,399.80	41,399.80	4,893.76	4,893.76
1-POL. SOCIAL	37,683.00	22,363.01	13,752.45	46,293.56	41,399.80	41,399.80	41,399.80	41,399.80	4,893.76	4,893.76
1-BACHILLERATO GENERAL	37,683.00	22,363.01	13,752.45	46,293.56	41,399.80	41,399.80	41,399.80	41,399.80	4,893.76	4,893.76
21-EDUCACION MEDIA SUPERIOR	37,683.00	22,363.01	13,752.45	46,293.56	41,399.80	41,399.80	41,399.80	41,399.80	4,893.76	4,893.76
1204-SERVICIOS EDUCATIVOS	362,200.00	208,748.70	235,219.85	335,728.85	39,834.38	39,834.38	39,834.38	39,834.38	295,894.47	295,894.47
2-Desarrollo Social	362,200.00	208,748.70	235,219.85	335,728.85	39,834.38	39,834.38	39,834.38	39,834.38	295,894.47	295,894.47
25-EDUCACION	362,200.00	208,748.70	235,219.85	335,728.85	39,834.38	39,834.38	39,834.38	39,834.38	295,894.47	295,894.47
2-Educacion Media Superior	362,200.00	208,748.70	235,219.85	335,728.85	39,834.38	39,834.38	39,834.38	39,834.38	295,894.47	295,894.47
1-POL. SOCIAL	362,200.00	208,748.70	235,219.85	335,728.85	39,834.38	39,834.38	39,834.38	39,834.38	295,894.47	295,894.47
1-BACHILLERATO GENERAL	362,200.00	208,748.70	235,219.85	335,728.85	39,834.38	39,834.38	39,834.38	39,834.38	295,894.47	295,894.47
21-EDUCACION MEDIA SUPERIOR	362,200.00	208,748.70	235,219.85	335,728.85	39,834.38	39,834.38	39,834.38	39,834.38	295,894.47	295,894.47
1205-PARAESCOLARES	981,838.00	1,479,492.01	1,383,693.21	1,077,636.80	963,196.63	952,014.19	910,114.99	910,114.99	114,440.17	125,622.61
2-Desarrollo Social	981,838.00	1,479,492.01	1,383,693.21	1,077,636.80	963,196.63	952,014.19	910,114.99	910,114.99	114,440.17	125,622.61
25-EDUCACION	981,838.00	1,479,492.01	1,383,693.21	1,077,636.80	963,196.63	952,014.19	910,114.99	910,114.99	114,440.17	125,622.61
2-Educacion Media Superior	981,838.00	1,479,492.01	1,383,693.21	1,077,636.80	963,196.63	952,014.19	910,114.99	910,114.99	114,440.17	125,622.61
1-POL. SOCIAL	981,838.00	1,479,492.01	1,383,693.21	1,077,636.80	963,196.63	952,014.19	910,114.99	910,114.99	114,440.17	125,622.61
1-BACHILLERATO GENERAL	981,838.00	1,479,492.01	1,383,693.21	1,077,636.80	963,196.63	952,014.19	910,114.99	910,114.99	114,440.17	125,622.61
21-EDUCACION MEDIA SUPERIOR	981,838.00	1,479,492.01	1,383,693.21	1,077,636.80	963,196.63	952,014.19	910,114.99	910,114.99	114,440.17	125,622.61
1206-CONTROL ESCOLAR	413,800.00	1,264,557.56	1,027,863.28	650,494.28	590,706.62	590,706.62	590,706.62	590,706.62	59,787.66	59,787.66
2-Desarrollo Social	413,800.00	1,264,557.56	1,027,863.28	650,494.28	590,706.62	590,706.62	590,706.62	590,706.62	59,787.66	59,787.66
25-EDUCACION	413,800.00	1,264,557.56	1,027,863.28	650,494.28	590,706.62	590,706.62	590,706.62	590,706.62	59,787.66	59,787.66
2-Educacion Media Superior	413,800.00	1,264,557.56	1,027,863.28	650,494.28	590,706.62	590,706.62	590,706.62	590,706.62	59,787.66	59,787.66
1-POL. SOCIAL	413,800.00	1,264,557.56	1,027,863.28	650,494.28	590,706.62	590,706.62	590,706.62	590,706.62	59,787.66	59,787.66

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	413,800.00	1,264,557.56	1,027,863.28	650,494.28	590,706.62	590,706.62	590,706.62	590,706.62	59,787.66	59,787.66
21-EDUCACION MEDIA SUPERIOR	413,800.00	1,264,557.56	1,027,863.28	650,494.28	590,706.62	590,706.62	590,706.62	590,706.62	59,787.66	59,787.66
1207-JEFATURAS DE MATERIA	915,000.00	415,860.48	614,971.21	715,889.27	380,205.76	376,627.53	376,627.53	376,627.53	335,683.51	339,261.74
2-Desarrollo Social	915,000.00	415,860.48	614,971.21	715,889.27	380,205.76	376,627.53	376,627.53	376,627.53	335,683.51	339,261.74
25-EDUCACION	915,000.00	415,860.48	614,971.21	715,889.27	380,205.76	376,627.53	376,627.53	376,627.53	335,683.51	339,261.74
2-Educacion Media Superior	915,000.00	415,860.48	614,971.21	715,889.27	380,205.76	376,627.53	376,627.53	376,627.53	335,683.51	339,261.74
1-POL. SOCIAL	915,000.00	415,860.48	614,971.21	715,889.27	380,205.76	376,627.53	376,627.53	376,627.53	335,683.51	339,261.74
1-BACHILLERATO GENERAL	915,000.00	415,860.48	614,971.21	715,889.27	380,205.76	376,627.53	376,627.53	376,627.53	335,683.51	339,261.74
21-EDUCACION MEDIA SUPERIOR	915,000.00	415,860.48	614,971.21	715,889.27	380,205.76	376,627.53	376,627.53	376,627.53	335,683.51	339,261.74
1301-OFICINA DEL TITULAR	30,000.00	3,951,140.05	295,400.74	3,685,739.31	143,491.82	137,964.82	131,964.82	131,964.82	3,542,247.49	3,547,774.49
2-Desarrollo Social	30,000.00	3,951,140.05	295,400.74	3,685,739.31	143,491.82	137,964.82	131,964.82	131,964.82	3,542,247.49	3,547,774.49
25-EDUCACION	30,000.00	3,951,140.05	295,400.74	3,685,739.31	143,491.82	137,964.82	131,964.82	131,964.82	3,542,247.49	3,547,774.49
2-Educacion Media Superior	30,000.00	3,951,140.05	295,400.74	3,685,739.31	143,491.82	137,964.82	131,964.82	131,964.82	3,542,247.49	3,547,774.49
1-POL. SOCIAL	30,000.00	3,951,140.05	295,400.74	3,685,739.31	143,491.82	137,964.82	131,964.82	131,964.82	3,542,247.49	3,547,774.49
1-BACHILLERATO GENERAL	30,000.00	3,951,140.05	295,400.74	3,685,739.31	143,491.82	137,964.82	131,964.82	131,964.82	3,542,247.49	3,547,774.49
21-EDUCACION MEDIA SUPERIOR	30,000.00	3,951,140.05	295,400.74	3,685,739.31	143,491.82	137,964.82	131,964.82	131,964.82	3,542,247.49	3,547,774.49
1302-SUBDIRECCION	10,000.00	3,506.06	11,953.56	1,552.50	1,552.50	1,552.50	1,552.50	1,552.50	0.00	0.00
2-Desarrollo Social	10,000.00	3,506.06	11,953.56	1,552.50	1,552.50	1,552.50	1,552.50	1,552.50	0.00	0.00
25-EDUCACION	10,000.00	3,506.06	11,953.56	1,552.50	1,552.50	1,552.50	1,552.50	1,552.50	0.00	0.00
2-Educacion Media Superior	10,000.00	3,506.06	11,953.56	1,552.50	1,552.50	1,552.50	1,552.50	1,552.50	0.00	0.00
1-POL. SOCIAL	10,000.00	3,506.06	11,953.56	1,552.50	1,552.50	1,552.50	1,552.50	1,552.50	0.00	0.00
1-BACHILLERATO GENERAL	10,000.00	3,506.06	11,953.56	1,552.50	1,552.50	1,552.50	1,552.50	1,552.50	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	10,000.00	3,506.06	11,953.56	1,552.50	1,552.50	1,552.50	1,552.50	1,552.50	0.00	0.00
1303-RECURSOS HUMANOS	385,230.00	401,677.41	397,114.84	389,792.57	303,597.94	303,569.03	303,569.03	303,569.03	86,194.63	86,223.54
2-Desarrollo Social	385,230.00	401,677.41	397,114.84	389,792.57	303,597.94	303,569.03	303,569.03	303,569.03	86,194.63	86,223.54
25-EDUCACION	385,230.00	401,677.41	397,114.84	389,792.57	303,597.94	303,569.03	303,569.03	303,569.03	86,194.63	86,223.54
2-Educacion Media Superior	385,230.00	401,677.41	397,114.84	389,792.57	303,597.94	303,569.03	303,569.03	303,569.03	86,194.63	86,223.54
1-POL. SOCIAL	385,230.00	401,677.41	397,114.84	389,792.57	303,597.94	303,569.03	303,569.03	303,569.03	86,194.63	86,223.54
1-BACHILLERATO GENERAL	385,230.00	401,677.41	397,114.84	389,792.57	303,597.94	303,569.03	303,569.03	303,569.03	86,194.63	86,223.54
21-EDUCACION MEDIA SUPERIOR	385,230.00	401,677.41	397,114.84	389,792.57	303,597.94	303,569.03	303,569.03	303,569.03	86,194.63	86,223.54
1304-RECURSOS FINANCIEROS	1,634,445.20	2,852,598.65	3,599,135.82	887,908.03	768,841.84	768,841.84	767,167.83	767,167.83	119,066.19	119,066.19
2-Desarrollo Social	1,634,445.20	2,852,598.65	3,599,135.82	887,908.03	768,841.84	768,841.84	767,167.83	767,167.83	119,066.19	119,066.19
25-EDUCACION	1,634,445.20	2,852,598.65	3,599,135.82	887,908.03	768,841.84	768,841.84	767,167.83	767,167.83	119,066.19	119,066.19
2-Educacion Media Superior	1,634,445.20	2,852,598.65	3,599,135.82	887,908.03	768,841.84	768,841.84	767,167.83	767,167.83	119,066.19	119,066.19
1-POL. SOCIAL	1,634,445.20	2,852,598.65	3,599,135.82	887,908.03	768,841.84	768,841.84	767,167.83	767,167.83	119,066.19	119,066.19
1-BACHILLERATO GENERAL	1,634,445.20	2,852,598.65	3,599,135.82	887,908.03	768,841.84	768,841.84	767,167.83	767,167.83	119,066.19	119,066.19



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
21-EDUCACION MEDIA SUPERIOR	1,634,445.20	2,852,598.65	3,599,135.82	887,908.03	768,841.84	768,841.84	767,167.83	767,167.83	119,066.19	119,066.19
1305-RECURSOS MATERIALES	3,416,663.00	1,560,642.43	1,706,804.93	3,270,500.50	2,462,638.43	2,456,578.49	2,443,902.16	2,443,902.16	807,862.07	813,922.01
2-Desarrollo Social	3,416,663.00	1,560,642.43	1,706,804.93	3,270,500.50	2,462,638.43	2,456,578.49	2,443,902.16	2,443,902.16	807,862.07	813,922.01
25-EDUCACION	3,416,663.00	1,560,642.43	1,706,804.93	3,270,500.50	2,462,638.43	2,456,578.49	2,443,902.16	2,443,902.16	807,862.07	813,922.01
2-Educacion Media Superior	3,416,663.00	1,560,642.43	1,706,804.93	3,270,500.50	2,462,638.43	2,456,578.49	2,443,902.16	2,443,902.16	807,862.07	813,922.01
1-POL. SOCIAL	3,416,663.00	1,560,642.43	1,706,804.93	3,270,500.50	2,462,638.43	2,456,578.49	2,443,902.16	2,443,902.16	807,862.07	813,922.01
1-BACHILLERATO GENERAL	3,416,663.00	1,560,642.43	1,706,804.93	3,270,500.50	2,462,638.43	2,456,578.49	2,443,902.16	2,443,902.16	807,862.07	813,922.01
21-EDUCACION MEDIA SUPERIOR	3,416,663.00	1,560,642.43	1,706,804.93	3,270,500.50	2,462,638.43	2,456,578.49	2,443,902.16	2,443,902.16	807,862.07	813,922.01
1306-INFORMATICA	467,410.00	544,467.83	452,922.59	558,955.24	341,595.03	341,595.03	336,570.99	336,570.99	217,360.21	217,360.21
2-Desarrollo Social	467,410.00	544,467.83	452,922.59	558,955.24	341,595.03	341,595.03	336,570.99	336,570.99	217,360.21	217,360.21
25-EDUCACION	467,410.00	544,467.83	452,922.59	558,955.24	341,595.03	341,595.03	336,570.99	336,570.99	217,360.21	217,360.21
2-Educacion Media Superior	467,410.00	544,467.83	452,922.59	558,955.24	341,595.03	341,595.03	336,570.99	336,570.99	217,360.21	217,360.21
1-POL. SOCIAL	467,410.00	544,467.83	452,922.59	558,955.24	341,595.03	341,595.03	336,570.99	336,570.99	217,360.21	217,360.21
1-BACHILLERATO GENERAL	467,410.00	544,467.83	452,922.59	558,955.24	341,595.03	341,595.03	336,570.99	336,570.99	217,360.21	217,360.21
21-EDUCACION MEDIA SUPERIOR	467,410.00	544,467.83	452,922.59	558,955.24	341,595.03	341,595.03	336,570.99	336,570.99	217,360.21	217,360.21
1307-DISEÑO	58,400.00	96,751.35	96,751.35	58,400.00	17,661.71	17,661.71	14,867.71	14,867.71	40,738.29	40,738.29
2-Desarrollo Social	58,400.00	96,751.35	96,751.35	58,400.00	17,661.71	17,661.71	14,867.71	14,867.71	40,738.29	40,738.29
25-EDUCACION	58,400.00	96,751.35	96,751.35	58,400.00	17,661.71	17,661.71	14,867.71	14,867.71	40,738.29	40,738.29
2-Educacion Media Superior	58,400.00	96,751.35	96,751.35	58,400.00	17,661.71	17,661.71	14,867.71	14,867.71	40,738.29	40,738.29
1-POL. SOCIAL	58,400.00	96,751.35	96,751.35	58,400.00	17,661.71	17,661.71	14,867.71	14,867.71	40,738.29	40,738.29
1-BACHILLERATO GENERAL	58,400.00	96,751.35	96,751.35	58,400.00	17,661.71	17,661.71	14,867.71	14,867.71	40,738.29	40,738.29
21-EDUCACION MEDIA SUPERIOR	58,400.00	96,751.35	96,751.35	58,400.00	17,661.71	17,661.71	14,867.71	14,867.71	40,738.29	40,738.29
1401-OFICINA DEL TITULAR	276,150.00	706,955.59	582,257.09	400,848.50	344,391.41	341,662.11	341,662.11	341,662.11	56,457.09	59,186.39
2-Desarrollo Social	276,150.00	706,955.59	582,257.09	400,848.50	344,391.41	341,662.11	341,662.11	341,662.11	56,457.09	59,186.39
25-EDUCACION	276,150.00	706,955.59	582,257.09	400,848.50	344,391.41	341,662.11	341,662.11	341,662.11	56,457.09	59,186.39
2-Educacion Media Superior	276,150.00	706,955.59	582,257.09	400,848.50	344,391.41	341,662.11	341,662.11	341,662.11	56,457.09	59,186.39
1-POL. SOCIAL	276,150.00	706,955.59	582,257.09	400,848.50	344,391.41	341,662.11	341,662.11	341,662.11	56,457.09	59,186.39
1-BACHILLERATO GENERAL	276,150.00	706,955.59	582,257.09	400,848.50	344,391.41	341,662.11	341,662.11	341,662.11	56,457.09	59,186.39
21-EDUCACION MEDIA SUPERIOR	276,150.00	706,955.59	582,257.09	400,848.50	344,391.41	341,662.11	341,662.11	341,662.11	56,457.09	59,186.39
1402-COORDINACION ZONA HUASTECA NORTE 1	29,200.00	95,310.00	95,310.00	29,200.00	25,584.00	23,945.34	23,945.34	23,945.34	3,616.00	5,254.66
2-Desarrollo Social	29,200.00	95,310.00	95,310.00	29,200.00	25,584.00	23,945.34	23,945.34	23,945.34	3,616.00	5,254.66
25-EDUCACION	29,200.00	95,310.00	95,310.00	29,200.00	25,584.00	23,945.34	23,945.34	23,945.34	3,616.00	5,254.66
2-Educacion Media Superior	29,200.00	95,310.00	95,310.00	29,200.00	25,584.00	23,945.34	23,945.34	23,945.34	3,616.00	5,254.66
1-POL. SOCIAL	29,200.00	95,310.00	95,310.00	29,200.00	25,584.00	23,945.34	23,945.34	23,945.34	3,616.00	5,254.66
1-BACHILLERATO GENERAL	29,200.00	95,310.00	95,310.00	29,200.00	25,584.00	23,945.34	23,945.34	23,945.34	3,616.00	5,254.66
21-EDUCACION MEDIA SUPERIOR	29,200.00	95,310.00	95,310.00	29,200.00	25,584.00	23,945.34	23,945.34	23,945.34	3,616.00	5,254.66

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1403-COORDINACION ZONA HUASTECA NORTE 2	24,300.00	98,447.00	98,447.00	24,300.00	10,168.00	10,168.00	10,168.00	10,168.00	14,132.00	14,132.00
2-Desarrollo Social	24,300.00	98,447.00	98,447.00	24,300.00	10,168.00	10,168.00	10,168.00	10,168.00	14,132.00	14,132.00
25-EDUCACION	24,300.00	98,447.00	98,447.00	24,300.00	10,168.00	10,168.00	10,168.00	10,168.00	14,132.00	14,132.00
2-Educacion Media Superior	24,300.00	98,447.00	98,447.00	24,300.00	10,168.00	10,168.00	10,168.00	10,168.00	14,132.00	14,132.00
1-POL. SOCIAL	24,300.00	98,447.00	98,447.00	24,300.00	10,168.00	10,168.00	10,168.00	10,168.00	14,132.00	14,132.00
1-BACHILLERATO GENERAL	24,300.00	98,447.00	98,447.00	24,300.00	10,168.00	10,168.00	10,168.00	10,168.00	14,132.00	14,132.00
21-EDUCACION MEDIA SUPERIOR	24,300.00	98,447.00	98,447.00	24,300.00	10,168.00	10,168.00	10,168.00	10,168.00	14,132.00	14,132.00
1404-COORDINACION ZONA HUASTECA CENTRO 1	14,600.00	40,481.00	41,378.00	13,703.00	13,052.00	12,714.50	12,714.50	12,714.50	651.00	988.50
2-Desarrollo Social	14,600.00	40,481.00	41,378.00	13,703.00	13,052.00	12,714.50	12,714.50	12,714.50	651.00	988.50
25-EDUCACION	14,600.00	40,481.00	41,378.00	13,703.00	13,052.00	12,714.50	12,714.50	12,714.50	651.00	988.50
2-Educacion Media Superior	14,600.00	40,481.00	41,378.00	13,703.00	13,052.00	12,714.50	12,714.50	12,714.50	651.00	988.50
1-POL. SOCIAL	14,600.00	40,481.00	41,378.00	13,703.00	13,052.00	12,714.50	12,714.50	12,714.50	651.00	988.50
1-BACHILLERATO GENERAL	14,600.00	40,481.00	41,378.00	13,703.00	13,052.00	12,714.50	12,714.50	12,714.50	651.00	988.50
21-EDUCACION MEDIA SUPERIOR	14,600.00	40,481.00	41,378.00	13,703.00	13,052.00	12,714.50	12,714.50	12,714.50	651.00	988.50
1405-COORDINACION ZONA HUASTECA CENTRO 2	14,600.00	35,349.00	34,452.00	15,497.00	12,605.00	12,358.40	12,358.40	12,358.40	2,892.00	3,138.60
2-Desarrollo Social	14,600.00	35,349.00	34,452.00	15,497.00	12,605.00	12,358.40	12,358.40	12,358.40	2,892.00	3,138.60
25-EDUCACION	14,600.00	35,349.00	34,452.00	15,497.00	12,605.00	12,358.40	12,358.40	12,358.40	2,892.00	3,138.60
2-Educacion Media Superior	14,600.00	35,349.00	34,452.00	15,497.00	12,605.00	12,358.40	12,358.40	12,358.40	2,892.00	3,138.60
1-POL. SOCIAL	14,600.00	35,349.00	34,452.00	15,497.00	12,605.00	12,358.40	12,358.40	12,358.40	2,892.00	3,138.60
1-BACHILLERATO GENERAL	14,600.00	35,349.00	34,452.00	15,497.00	12,605.00	12,358.40	12,358.40	12,358.40	2,892.00	3,138.60
21-EDUCACION MEDIA SUPERIOR	14,600.00	35,349.00	34,452.00	15,497.00	12,605.00	12,358.40	12,358.40	12,358.40	2,892.00	3,138.60
1406-COORDINACION ZONA HUASTECA SUR 1	29,200.00	60,707.68	60,707.68	29,200.00	17,886.00	17,886.00	17,886.00	17,886.00	11,314.00	11,314.00
2-Desarrollo Social	29,200.00	60,707.68	60,707.68	29,200.00	17,886.00	17,886.00	17,886.00	17,886.00	11,314.00	11,314.00
25-EDUCACION	29,200.00	60,707.68	60,707.68	29,200.00	17,886.00	17,886.00	17,886.00	17,886.00	11,314.00	11,314.00
2-Educacion Media Superior	29,200.00	60,707.68	60,707.68	29,200.00	17,886.00	17,886.00	17,886.00	17,886.00	11,314.00	11,314.00
1-POL. SOCIAL	29,200.00	60,707.68	60,707.68	29,200.00	17,886.00	17,886.00	17,886.00	17,886.00	11,314.00	11,314.00
1-BACHILLERATO GENERAL	29,200.00	60,707.68	60,707.68	29,200.00	17,886.00	17,886.00	17,886.00	17,886.00	11,314.00	11,314.00
21-EDUCACION MEDIA SUPERIOR	29,200.00	60,707.68	60,707.68	29,200.00	17,886.00	17,886.00	17,886.00	17,886.00	11,314.00	11,314.00
1407-COORDINACION ZONA HUASTECA SUR 2	29,200.00	76,138.90	76,138.90	29,200.00	9,564.00	9,564.00	9,564.00	9,564.00	19,636.00	19,636.00
2-Desarrollo Social	29,200.00	76,138.90	76,138.90	29,200.00	9,564.00	9,564.00	9,564.00	9,564.00	19,636.00	19,636.00
25-EDUCACION	29,200.00	76,138.90	76,138.90	29,200.00	9,564.00	9,564.00	9,564.00	9,564.00	19,636.00	19,636.00
2-Educacion Media Superior	29,200.00	76,138.90	76,138.90	29,200.00	9,564.00	9,564.00	9,564.00	9,564.00	19,636.00	19,636.00
1-POL. SOCIAL	29,200.00	76,138.90	76,138.90	29,200.00	9,564.00	9,564.00	9,564.00	9,564.00	19,636.00	19,636.00
1-BACHILLERATO GENERAL	29,200.00	76,138.90	76,138.90	29,200.00	9,564.00	9,564.00	9,564.00	9,564.00	19,636.00	19,636.00
21-EDUCACION MEDIA SUPERIOR	29,200.00	76,138.90	76,138.90	29,200.00	9,564.00	9,564.00	9,564.00	9,564.00	19,636.00	19,636.00
1501-PLANTEL 01 SOLEDAD DE GRACIANO SANC	1,179,650.00	2,452,631.66	2,460,282.01	1,171,999.65	895,318.10	895,318.10	895,318.10	895,318.10	276,681.55	276,681.55



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	1,179,650.00	2,452,631.66	2,460,282.01	1,171,999.65	895,318.10	895,318.10	895,318.10	895,318.10	276,681.55	276,681.55
25-EDUCACION	1,179,650.00	2,452,631.66	2,460,282.01	1,171,999.65	895,318.10	895,318.10	895,318.10	895,318.10	276,681.55	276,681.55
2-Educacion Media Superior	1,179,650.00	2,452,631.66	2,460,282.01	1,171,999.65	895,318.10	895,318.10	895,318.10	895,318.10	276,681.55	276,681.55
1-POL. SOCIAL	1,179,650.00	2,452,631.66	2,460,282.01	1,171,999.65	895,318.10	895,318.10	895,318.10	895,318.10	276,681.55	276,681.55
1-BACHILLERATO GENERAL	1,179,650.00	2,452,631.66	2,460,282.01	1,171,999.65	895,318.10	895,318.10	895,318.10	895,318.10	276,681.55	276,681.55
21-EDUCACION MEDIA SUPERIOR	1,179,650.00	2,452,631.66	2,460,282.01	1,171,999.65	895,318.10	895,318.10	895,318.10	895,318.10	276,681.55	276,681.55
1502-PLANTEL 02 VILLA HIDALGO	190,300.00	364,496.49	278,322.69	276,473.80	262,977.10	262,777.10	262,777.10	262,777.10	13,496.70	13,696.70
2-Desarrollo Social	190,300.00	364,496.49	278,322.69	276,473.80	262,977.10	262,777.10	262,777.10	262,777.10	13,496.70	13,696.70
25-EDUCACION	190,300.00	364,496.49	278,322.69	276,473.80	262,977.10	262,777.10	262,777.10	262,777.10	13,496.70	13,696.70
2-Educacion Media Superior	190,300.00	364,496.49	278,322.69	276,473.80	262,977.10	262,777.10	262,777.10	262,777.10	13,496.70	13,696.70
1-POL. SOCIAL	190,300.00	364,496.49	278,322.69	276,473.80	262,977.10	262,777.10	262,777.10	262,777.10	13,496.70	13,696.70
1-BACHILLERATO GENERAL	190,300.00	364,496.49	278,322.69	276,473.80	262,977.10	262,777.10	262,777.10	262,777.10	13,496.70	13,696.70
21-EDUCACION MEDIA SUPERIOR	190,300.00	364,496.49	278,322.69	276,473.80	262,977.10	262,777.10	262,777.10	262,777.10	13,496.70	13,696.70
1503-PLANTEL 03 CEDRAL	443,525.00	459,342.18	349,696.18	553,171.00	505,620.39	493,970.39	493,970.39	493,970.39	47,550.61	59,200.61
2-Desarrollo Social	443,525.00	459,342.18	349,696.18	553,171.00	505,620.39	493,970.39	493,970.39	493,970.39	47,550.61	59,200.61
25-EDUCACION	443,525.00	459,342.18	349,696.18	553,171.00	505,620.39	493,970.39	493,970.39	493,970.39	47,550.61	59,200.61
2-Educacion Media Superior	443,525.00	459,342.18	349,696.18	553,171.00	505,620.39	493,970.39	493,970.39	493,970.39	47,550.61	59,200.61
1-POL. SOCIAL	443,525.00	459,342.18	349,696.18	553,171.00	505,620.39	493,970.39	493,970.39	493,970.39	47,550.61	59,200.61
1-BACHILLERATO GENERAL	443,525.00	459,342.18	349,696.18	553,171.00	505,620.39	493,970.39	493,970.39	493,970.39	47,550.61	59,200.61
21-EDUCACION MEDIA SUPERIOR	443,525.00	459,342.18	349,696.18	553,171.00	505,620.39	493,970.39	493,970.39	493,970.39	47,550.61	59,200.61
1504-PLANTEL 04 EL NARANJO	296,695.00	467,315.99	334,475.99	429,535.00	426,661.10	426,169.06	426,169.06	426,169.06	2,873.90	3,365.94
2-Desarrollo Social	296,695.00	467,315.99	334,475.99	429,535.00	426,661.10	426,169.06	426,169.06	426,169.06	2,873.90	3,365.94
25-EDUCACION	296,695.00	467,315.99	334,475.99	429,535.00	426,661.10	426,169.06	426,169.06	426,169.06	2,873.90	3,365.94
2-Educacion Media Superior	296,695.00	467,315.99	334,475.99	429,535.00	426,661.10	426,169.06	426,169.06	426,169.06	2,873.90	3,365.94
1-POL. SOCIAL	296,695.00	467,315.99	334,475.99	429,535.00	426,661.10	426,169.06	426,169.06	426,169.06	2,873.90	3,365.94
1-BACHILLERATO GENERAL	296,695.00	467,315.99	334,475.99	429,535.00	426,661.10	426,169.06	426,169.06	426,169.06	2,873.90	3,365.94
21-EDUCACION MEDIA SUPERIOR	296,695.00	467,315.99	334,475.99	429,535.00	426,661.10	426,169.06	426,169.06	426,169.06	2,873.90	3,365.94
1505-PLANTEL 05 CD FERNANDEZ	435,024.45	430,501.56	403,751.56	461,774.45	439,063.19	428,385.19	415,593.96	415,593.96	22,711.26	33,389.26
2-Desarrollo Social	435,024.45	430,501.56	403,751.56	461,774.45	439,063.19	428,385.19	415,593.96	415,593.96	22,711.26	33,389.26
25-EDUCACION	435,024.45	430,501.56	403,751.56	461,774.45	439,063.19	428,385.19	415,593.96	415,593.96	22,711.26	33,389.26
2-Educacion Media Superior	435,024.45	430,501.56	403,751.56	461,774.45	439,063.19	428,385.19	415,593.96	415,593.96	22,711.26	33,389.26
1-POL. SOCIAL	435,024.45	430,501.56	403,751.56	461,774.45	439,063.19	428,385.19	415,593.96	415,593.96	22,711.26	33,389.26
1-BACHILLERATO GENERAL	435,024.45	430,501.56	403,751.56	461,774.45	439,063.19	428,385.19	415,593.96	415,593.96	22,711.26	33,389.26
21-EDUCACION MEDIA SUPERIOR	435,024.45	430,501.56	403,751.56	461,774.45	439,063.19	428,385.19	415,593.96	415,593.96	22,711.26	33,389.26
1506-PLANTEL 06 VALLES I	794,140.00	703,238.07	606,632.47	890,745.60	841,010.88	825,168.13	825,168.13	825,168.13	49,734.72	65,577.47
2-Desarrollo Social	794,140.00	703,238.07	606,632.47	890,745.60	841,010.88	825,168.13	825,168.13	825,168.13	49,734.72	65,577.47



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
25-EDUCACION	794,140.00	703,238.07	606,632.47	890,745.60	841,010.88	825,168.13	825,168.13	825,168.13	49,734.72	65,577.47
2-Educacion Media Superior	794,140.00	703,238.07	606,632.47	890,745.60	841,010.88	825,168.13	825,168.13	825,168.13	49,734.72	65,577.47
1-POL. SOCIAL	794,140.00	703,238.07	606,632.47	890,745.60	841,010.88	825,168.13	825,168.13	825,168.13	49,734.72	65,577.47
1-BACHILLERATO GENERAL	794,140.00	703,238.07	606,632.47	890,745.60	841,010.88	825,168.13	825,168.13	825,168.13	49,734.72	65,577.47
21-EDUCACION MEDIA SUPERIOR	794,140.00	703,238.07	606,632.47	890,745.60	841,010.88	825,168.13	825,168.13	825,168.13	49,734.72	65,577.47
1507-PLANTEL 07 AHUALULCO	360,160.95	307,547.69	305,796.24	361,912.40	361,912.40	361,912.40	361,912.40	361,912.40	0.00	0.00
2-Desarrollo Social	360,160.95	307,547.69	305,796.24	361,912.40	361,912.40	361,912.40	361,912.40	361,912.40	0.00	0.00
25-EDUCACION	360,160.95	307,547.69	305,796.24	361,912.40	361,912.40	361,912.40	361,912.40	361,912.40	0.00	0.00
2-Educacion Media Superior	360,160.95	307,547.69	305,796.24	361,912.40	361,912.40	361,912.40	361,912.40	361,912.40	0.00	0.00
1-POL. SOCIAL	360,160.95	307,547.69	305,796.24	361,912.40	361,912.40	361,912.40	361,912.40	361,912.40	0.00	0.00
1-BACHILLERATO GENERAL	360,160.95	307,547.69	305,796.24	361,912.40	361,912.40	361,912.40	361,912.40	361,912.40	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	360,160.95	307,547.69	305,796.24	361,912.40	361,912.40	361,912.40	361,912.40	361,912.40	0.00	0.00
1508-PLANTEL 08 XILITLA	273,636.67	260,251.25	237,176.25	296,711.67	295,664.68	293,085.31	293,085.31	293,085.31	1,046.99	3,626.36
2-Desarrollo Social	273,636.67	260,251.25	237,176.25	296,711.67	295,664.68	293,085.31	293,085.31	293,085.31	1,046.99	3,626.36
25-EDUCACION	273,636.67	260,251.25	237,176.25	296,711.67	295,664.68	293,085.31	293,085.31	293,085.31	1,046.99	3,626.36
2-Educacion Media Superior	273,636.67	260,251.25	237,176.25	296,711.67	295,664.68	293,085.31	293,085.31	293,085.31	1,046.99	3,626.36
1-POL. SOCIAL	273,636.67	260,251.25	237,176.25	296,711.67	295,664.68	293,085.31	293,085.31	293,085.31	1,046.99	3,626.36
1-BACHILLERATO GENERAL	273,636.67	260,251.25	237,176.25	296,711.67	295,664.68	293,085.31	293,085.31	293,085.31	1,046.99	3,626.36
21-EDUCACION MEDIA SUPERIOR	273,636.67	260,251.25	237,176.25	296,711.67	295,664.68	293,085.31	293,085.31	293,085.31	1,046.99	3,626.36
1509-PLANTEL 09 TANLAJAS	422,300.00	844,380.74	847,735.06	418,945.68	362,225.44	353,665.85	349,196.15	349,196.15	56,720.24	65,279.83
2-Desarrollo Social	422,300.00	844,380.74	847,735.06	418,945.68	362,225.44	353,665.85	349,196.15	349,196.15	56,720.24	65,279.83
25-EDUCACION	422,300.00	844,380.74	847,735.06	418,945.68	362,225.44	353,665.85	349,196.15	349,196.15	56,720.24	65,279.83
2-Educacion Media Superior	422,300.00	844,380.74	847,735.06	418,945.68	362,225.44	353,665.85	349,196.15	349,196.15	56,720.24	65,279.83
1-POL. SOCIAL	422,300.00	844,380.74	847,735.06	418,945.68	362,225.44	353,665.85	349,196.15	349,196.15	56,720.24	65,279.83
1-BACHILLERATO GENERAL	422,300.00	844,380.74	847,735.06	418,945.68	362,225.44	353,665.85	349,196.15	349,196.15	56,720.24	65,279.83
21-EDUCACION MEDIA SUPERIOR	422,300.00	844,380.74	847,735.06	418,945.68	362,225.44	353,665.85	349,196.15	349,196.15	56,720.24	65,279.83
1510-PLANTEL 10 MOCTEZUMA	285,258.00	474,021.29	374,268.09	385,011.20	381,081.16	381,081.16	381,081.16	381,081.16	3,930.04	3,930.04
2-Desarrollo Social	285,258.00	474,021.29	374,268.09	385,011.20	381,081.16	381,081.16	381,081.16	381,081.16	3,930.04	3,930.04
25-EDUCACION	285,258.00	474,021.29	374,268.09	385,011.20	381,081.16	381,081.16	381,081.16	381,081.16	3,930.04	3,930.04
2-Educacion Media Superior	285,258.00	474,021.29	374,268.09	385,011.20	381,081.16	381,081.16	381,081.16	381,081.16	3,930.04	3,930.04
1-POL. SOCIAL	285,258.00	474,021.29	374,268.09	385,011.20	381,081.16	381,081.16	381,081.16	381,081.16	3,930.04	3,930.04
1-BACHILLERATO GENERAL	285,258.00	474,021.29	374,268.09	385,011.20	381,081.16	381,081.16	381,081.16	381,081.16	3,930.04	3,930.04
21-EDUCACION MEDIA SUPERIOR	285,258.00	474,021.29	374,268.09	385,011.20	381,081.16	381,081.16	381,081.16	381,081.16	3,930.04	3,930.04
1511-PLANTEL 11 RAYON	181,250.00	220,066.84	146,811.24	254,505.60	247,469.73	247,019.73	247,019.73	247,019.73	7,035.87	7,485.87
2-Desarrollo Social	181,250.00	220,066.84	146,811.24	254,505.60	247,469.73	247,019.73	247,019.73	247,019.73	7,035.87	7,485.87
25-EDUCACION	181,250.00	220,066.84	146,811.24	254,505.60	247,469.73	247,019.73	247,019.73	247,019.73	7,035.87	7,485.87



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Educacion Media Superior	181,250.00	220,066.84	146,811.24	254,505.60	247,469.73	247,019.73	247,019.73	247,019.73	7,035.87	7,485.87
1-POL. SOCIAL	181,250.00	220,066.84	146,811.24	254,505.60	247,469.73	247,019.73	247,019.73	247,019.73	7,035.87	7,485.87
1-BACHILLERATO GENERAL	181,250.00	220,066.84	146,811.24	254,505.60	247,469.73	247,019.73	247,019.73	247,019.73	7,035.87	7,485.87
21-EDUCACION MEDIA SUPERIOR	181,250.00	220,066.84	146,811.24	254,505.60	247,469.73	247,019.73	247,019.73	247,019.73	7,035.87	7,485.87
1512-PLANTEL 12 TAMPACAN	323,100.00	254,915.99	223,355.78	354,660.21	352,074.75	336,433.14	340,598.14	340,598.14	2,585.46	18,227.07
2-Desarrollo Social	323,100.00	254,915.99	223,355.78	354,660.21	352,074.75	336,433.14	340,598.14	340,598.14	2,585.46	18,227.07
25-EDUCACION	323,100.00	254,915.99	223,355.78	354,660.21	352,074.75	336,433.14	340,598.14	340,598.14	2,585.46	18,227.07
2-Educacion Media Superior	323,100.00	254,915.99	223,355.78	354,660.21	352,074.75	336,433.14	340,598.14	340,598.14	2,585.46	18,227.07
1-POL. SOCIAL	323,100.00	254,915.99	223,355.78	354,660.21	352,074.75	336,433.14	340,598.14	340,598.14	2,585.46	18,227.07
1-BACHILLERATO GENERAL	323,100.00	254,915.99	223,355.78	354,660.21	352,074.75	336,433.14	340,598.14	340,598.14	2,585.46	18,227.07
21-EDUCACION MEDIA SUPERIOR	323,100.00	254,915.99	223,355.78	354,660.21	352,074.75	336,433.14	340,598.14	340,598.14	2,585.46	18,227.07
1513-PLANTEL 13 TANQUIAN	413,550.00	236,337.48	252,190.81	397,696.67	397,696.67	397,696.67	395,648.67	395,648.67	0.00	0.00
2-Desarrollo Social	413,550.00	236,337.48	252,190.81	397,696.67	397,696.67	397,696.67	395,648.67	395,648.67	0.00	0.00
25-EDUCACION	413,550.00	236,337.48	252,190.81	397,696.67	397,696.67	397,696.67	395,648.67	395,648.67	0.00	0.00
2-Educacion Media Superior	413,550.00	236,337.48	252,190.81	397,696.67	397,696.67	397,696.67	395,648.67	395,648.67	0.00	0.00
1-POL. SOCIAL	413,550.00	236,337.48	252,190.81	397,696.67	397,696.67	397,696.67	395,648.67	395,648.67	0.00	0.00
1-BACHILLERATO GENERAL	413,550.00	236,337.48	252,190.81	397,696.67	397,696.67	397,696.67	395,648.67	395,648.67	0.00	0.00
21-EDUCACION MEDIA SUPERIOR	413,550.00	236,337.48	252,190.81	397,696.67	397,696.67	397,696.67	395,648.67	395,648.67	0.00	0.00
1514-PLANTEL 14 TANCANHUITZ	457,513.00	615,978.11	601,048.13	472,442.98	463,401.71	459,288.94	450,083.38	450,083.38	9,041.27	13,154.04
2-Desarrollo Social	457,513.00	615,978.11	601,048.13	472,442.98	463,401.71	459,288.94	450,083.38	450,083.38	9,041.27	13,154.04
25-EDUCACION	457,513.00	615,978.11	601,048.13	472,442.98	463,401.71	459,288.94	450,083.38	450,083.38	9,041.27	13,154.04
2-Educacion Media Superior	457,513.00	615,978.11	601,048.13	472,442.98	463,401.71	459,288.94	450,083.38	450,083.38	9,041.27	13,154.04
1-POL. SOCIAL	457,513.00	615,978.11	601,048.13	472,442.98	463,401.71	459,288.94	450,083.38	450,083.38	9,041.27	13,154.04
1-BACHILLERATO GENERAL	457,513.00	615,978.11	601,048.13	472,442.98	463,401.71	459,288.94	450,083.38	450,083.38	9,041.27	13,154.04
21-EDUCACION MEDIA SUPERIOR	457,513.00	615,978.11	601,048.13	472,442.98	463,401.71	459,288.94	450,083.38	450,083.38	9,041.27	13,154.04
1515-PLANTEL 15 EBANO	278,600.00	155,994.30	153,494.30	281,100.00	277,414.43	264,222.43	264,222.43	264,222.43	3,685.57	16,877.57
2-Desarrollo Social	278,600.00	155,994.30	153,494.30	281,100.00	277,414.43	264,222.43	264,222.43	264,222.43	3,685.57	16,877.57
25-EDUCACION	278,600.00	155,994.30	153,494.30	281,100.00	277,414.43	264,222.43	264,222.43	264,222.43	3,685.57	16,877.57
2-Educacion Media Superior	278,600.00	155,994.30	153,494.30	281,100.00	277,414.43	264,222.43	264,222.43	264,222.43	3,685.57	16,877.57
1-POL. SOCIAL	278,600.00	155,994.30	153,494.30	281,100.00	277,414.43	264,222.43	264,222.43	264,222.43	3,685.57	16,877.57
1-BACHILLERATO GENERAL	278,600.00	155,994.30	153,494.30	281,100.00	277,414.43	264,222.43	264,222.43	264,222.43	3,685.57	16,877.57
21-EDUCACION MEDIA SUPERIOR	278,600.00	155,994.30	153,494.30	281,100.00	277,414.43	264,222.43	264,222.43	264,222.43	3,685.57	16,877.57
1516-PLANTEL 16 SAN VICENTE TANCUAYALAB	275,000.00	244,491.39	244,491.39	275,000.00	272,863.35	272,363.35	272,363.35	272,363.35	2,136.65	2,636.65
2-Desarrollo Social	275,000.00	244,491.39	244,491.39	275,000.00	272,863.35	272,363.35	272,363.35	272,363.35	2,136.65	2,636.65
25-EDUCACION	275,000.00	244,491.39	244,491.39	275,000.00	272,863.35	272,363.35	272,363.35	272,363.35	2,136.65	2,636.65
2-Educacion Media Superior	275,000.00	244,491.39	244,491.39	275,000.00	272,863.35	272,363.35	272,363.35	272,363.35	2,136.65	2,636.65



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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-POL. SOCIAL	275,000.00	244,491.39	244,491.39	275,000.00	272,863.35	272,363.35	272,363.35	272,363.35	2,136.65	2,636.65
1-BACHILLERATO GENERAL	275,000.00	244,491.39	244,491.39	275,000.00	272,863.35	272,363.35	272,363.35	272,363.35	2,136.65	2,636.65
21-EDUCACION MEDIA SUPERIOR	275,000.00	244,491.39	244,491.39	275,000.00	272,863.35	272,363.35	272,363.35	272,363.35	2,136.65	2,636.65
1517-PLANTEL 17 SAN LUIS I	705,442.90	1,355,495.43	1,349,115.43	711,822.90	573,927.78	573,927.78	572,928.78	572,928.78	137,895.12	137,895.12
2-Desarrollo Social	705,442.90	1,355,495.43	1,349,115.43	711,822.90	573,927.78	573,927.78	572,928.78	572,928.78	137,895.12	137,895.12
25-EDUCACION	705,442.90	1,355,495.43	1,349,115.43	711,822.90	573,927.78	573,927.78	572,928.78	572,928.78	137,895.12	137,895.12
2-Educacion Media Superior	705,442.90	1,355,495.43	1,349,115.43	711,822.90	573,927.78	573,927.78	572,928.78	572,928.78	137,895.12	137,895.12
1-POL. SOCIAL	705,442.90	1,355,495.43	1,349,115.43	711,822.90	573,927.78	573,927.78	572,928.78	572,928.78	137,895.12	137,895.12
1-BACHILLERATO GENERAL	705,442.90	1,355,495.43	1,349,115.43	711,822.90	573,927.78	573,927.78	572,928.78	572,928.78	137,895.12	137,895.12
21-EDUCACION MEDIA SUPERIOR	705,442.90	1,355,495.43	1,349,115.43	711,822.90	573,927.78	573,927.78	572,928.78	572,928.78	137,895.12	137,895.12
1518-PLANTEL 18 MEXQUITIC	363,118.13	564,314.10	481,890.78	445,541.45	428,554.70	428,554.70	428,554.70	428,554.70	16,986.75	16,986.75
2-Desarrollo Social	363,118.13	564,314.10	481,890.78	445,541.45	428,554.70	428,554.70	428,554.70	428,554.70	16,986.75	16,986.75
25-EDUCACION	363,118.13	564,314.10	481,890.78	445,541.45	428,554.70	428,554.70	428,554.70	428,554.70	16,986.75	16,986.75
2-Educacion Media Superior	363,118.13	564,314.10	481,890.78	445,541.45	428,554.70	428,554.70	428,554.70	428,554.70	16,986.75	16,986.75
1-POL. SOCIAL	363,118.13	564,314.10	481,890.78	445,541.45	428,554.70	428,554.70	428,554.70	428,554.70	16,986.75	16,986.75
1-BACHILLERATO GENERAL	363,118.13	564,314.10	481,890.78	445,541.45	428,554.70	428,554.70	428,554.70	428,554.70	16,986.75	16,986.75
21-EDUCACION MEDIA SUPERIOR	363,118.13	564,314.10	481,890.78	445,541.45	428,554.70	428,554.70	428,554.70	428,554.70	16,986.75	16,986.75
1519-PLANTEL 19 SAN LUIS II	775,200.00	1,716,413.69	1,695,266.69	796,347.00	579,519.77	571,528.77	571,528.77	571,528.77	216,827.23	224,818.23
2-Desarrollo Social	775,200.00	1,716,413.69	1,695,266.69	796,347.00	579,519.77	571,528.77	571,528.77	571,528.77	216,827.23	224,818.23
25-EDUCACION	775,200.00	1,716,413.69	1,695,266.69	796,347.00	579,519.77	571,528.77	571,528.77	571,528.77	216,827.23	224,818.23
2-Educacion Media Superior	775,200.00	1,716,413.69	1,695,266.69	796,347.00	579,519.77	571,528.77	571,528.77	571,528.77	216,827.23	224,818.23
1-POL. SOCIAL	775,200.00	1,716,413.69	1,695,266.69	796,347.00	579,519.77	571,528.77	571,528.77	571,528.77	216,827.23	224,818.23
1-BACHILLERATO GENERAL	775,200.00	1,716,413.69	1,695,266.69	796,347.00	579,519.77	571,528.77	571,528.77	571,528.77	216,827.23	224,818.23
21-EDUCACION MEDIA SUPERIOR	775,200.00	1,716,413.69	1,695,266.69	796,347.00	579,519.77	571,528.77	571,528.77	571,528.77	216,827.23	224,818.23
1520-PLANTEL 20 RIOVERDE	213,457.20	220,223.69	150,829.73	282,851.16	282,405.88	273,542.86	273,542.86	273,542.86	445.28	9,308.30
2-Desarrollo Social	213,457.20	220,223.69	150,829.73	282,851.16	282,405.88	273,542.86	273,542.86	273,542.86	445.28	9,308.30
25-EDUCACION	213,457.20	220,223.69	150,829.73	282,851.16	282,405.88	273,542.86	273,542.86	273,542.86	445.28	9,308.30
2-Educacion Media Superior	213,457.20	220,223.69	150,829.73	282,851.16	282,405.88	273,542.86	273,542.86	273,542.86	445.28	9,308.30
1-POL. SOCIAL	213,457.20	220,223.69	150,829.73	282,851.16	282,405.88	273,542.86	273,542.86	273,542.86	445.28	9,308.30
1-BACHILLERATO GENERAL	213,457.20	220,223.69	150,829.73	282,851.16	282,405.88	273,542.86	273,542.86	273,542.86	445.28	9,308.30
21-EDUCACION MEDIA SUPERIOR	213,457.20	220,223.69	150,829.73	282,851.16	282,405.88	273,542.86	273,542.86	273,542.86	445.28	9,308.30
1521-PLANTEL 21 MATLAPA	336,643.00	526,054.43	476,660.31	386,037.12	382,080.71	381,725.71	381,725.71	381,725.71	3,956.41	4,311.41
2-Desarrollo Social	336,643.00	526,054.43	476,660.31	386,037.12	382,080.71	381,725.71	381,725.71	381,725.71	3,956.41	4,311.41
25-EDUCACION	336,643.00	526,054.43	476,660.31	386,037.12	382,080.71	381,725.71	381,725.71	381,725.71	3,956.41	4,311.41
2-Educacion Media Superior	336,643.00	526,054.43	476,660.31	386,037.12	382,080.71	381,725.71	381,725.71	381,725.71	3,956.41	4,311.41
1-POL. SOCIAL	336,643.00	526,054.43	476,660.31	386,037.12	382,080.71	381,725.71	381,725.71	381,725.71	3,956.41	4,311.41

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	336,643.00	526,054.43	476,660.31	386,037.12	382,080.71	381,725.71	381,725.71	381,725.71	3,956.41	4,311.41
21-EDUCACION MEDIA SUPERIOR	336,643.00	526,054.43	476,660.31	386,037.12	382,080.71	381,725.71	381,725.71	381,725.71	3,956.41	4,311.41
1522-PLANTEL 22 TAMUIN	243,249.95	338,555.06	310,238.56	271,566.45	244,585.50	244,585.50	244,585.50	244,585.50	26,980.95	26,980.95
2-Desarrollo Social	243,249.95	338,555.06	310,238.56	271,566.45	244,585.50	244,585.50	244,585.50	244,585.50	26,980.95	26,980.95
25-EDUCACION	243,249.95	338,555.06	310,238.56	271,566.45	244,585.50	244,585.50	244,585.50	244,585.50	26,980.95	26,980.95
2-Educacion Media Superior	243,249.95	338,555.06	310,238.56	271,566.45	244,585.50	244,585.50	244,585.50	244,585.50	26,980.95	26,980.95
1-POL. SOCIAL	243,249.95	338,555.06	310,238.56	271,566.45	244,585.50	244,585.50	244,585.50	244,585.50	26,980.95	26,980.95
1-BACHILLERATO GENERAL	243,249.95	338,555.06	310,238.56	271,566.45	244,585.50	244,585.50	244,585.50	244,585.50	26,980.95	26,980.95
21-EDUCACION MEDIA SUPERIOR	243,249.95	338,555.06	310,238.56	271,566.45	244,585.50	244,585.50	244,585.50	244,585.50	26,980.95	26,980.95
1523-PLANTEL 23 TIERRANUEVA	228,971.37	722,690.70	717,442.05	234,220.02	115,440.04	107,390.26	107,390.26	107,390.26	118,779.98	126,829.76
2-Desarrollo Social	228,971.37	722,690.70	717,442.05	234,220.02	115,440.04	107,390.26	107,390.26	107,390.26	118,779.98	126,829.76
25-EDUCACION	228,971.37	722,690.70	717,442.05	234,220.02	115,440.04	107,390.26	107,390.26	107,390.26	118,779.98	126,829.76
2-Educacion Media Superior	228,971.37	722,690.70	717,442.05	234,220.02	115,440.04	107,390.26	107,390.26	107,390.26	118,779.98	126,829.76
1-POL. SOCIAL	228,971.37	722,690.70	717,442.05	234,220.02	115,440.04	107,390.26	107,390.26	107,390.26	118,779.98	126,829.76
1-BACHILLERATO GENERAL	228,971.37	722,690.70	717,442.05	234,220.02	115,440.04	107,390.26	107,390.26	107,390.26	118,779.98	126,829.76
21-EDUCACION MEDIA SUPERIOR	228,971.37	722,690.70	717,442.05	234,220.02	115,440.04	107,390.26	107,390.26	107,390.26	118,779.98	126,829.76
1524-PLANTEL 24 VALLES II	637,734.30	384,078.46	355,929.09	665,883.67	660,064.07	659,564.07	659,564.07	659,564.07	5,819.60	6,319.60
2-Desarrollo Social	637,734.30	384,078.46	355,929.09	665,883.67	660,064.07	659,564.07	659,564.07	659,564.07	5,819.60	6,319.60
25-EDUCACION	637,734.30	384,078.46	355,929.09	665,883.67	660,064.07	659,564.07	659,564.07	659,564.07	5,819.60	6,319.60
2-Educacion Media Superior	637,734.30	384,078.46	355,929.09	665,883.67	660,064.07	659,564.07	659,564.07	659,564.07	5,819.60	6,319.60
1-POL. SOCIAL	637,734.30	384,078.46	355,929.09	665,883.67	660,064.07	659,564.07	659,564.07	659,564.07	5,819.60	6,319.60
1-BACHILLERATO GENERAL	637,734.30	384,078.46	355,929.09	665,883.67	660,064.07	659,564.07	659,564.07	659,564.07	5,819.60	6,319.60
21-EDUCACION MEDIA SUPERIOR	637,734.30	384,078.46	355,929.09	665,883.67	660,064.07	659,564.07	659,564.07	659,564.07	5,819.60	6,319.60
1525-PLANTEL 25 SAN LUIS III	662,500.00	390,192.16	354,567.16	698,125.00	681,478.13	680,810.11	680,810.11	680,810.11	16,646.87	17,314.89
2-Desarrollo Social	662,500.00	390,192.16	354,567.16	698,125.00	681,478.13	680,810.11	680,810.11	680,810.11	16,646.87	17,314.89
25-EDUCACION	662,500.00	390,192.16	354,567.16	698,125.00	681,478.13	680,810.11	680,810.11	680,810.11	16,646.87	17,314.89
2-Educacion Media Superior	662,500.00	390,192.16	354,567.16	698,125.00	681,478.13	680,810.11	680,810.11	680,810.11	16,646.87	17,314.89
1-POL. SOCIAL	662,500.00	390,192.16	354,567.16	698,125.00	681,478.13	680,810.11	680,810.11	680,810.11	16,646.87	17,314.89
1-BACHILLERATO GENERAL	662,500.00	390,192.16	354,567.16	698,125.00	681,478.13	680,810.11	680,810.11	680,810.11	16,646.87	17,314.89
21-EDUCACION MEDIA SUPERIOR	662,500.00	390,192.16	354,567.16	698,125.00	681,478.13	680,810.11	680,810.11	680,810.11	16,646.87	17,314.89
1526-PLANTEL 26 SAN LUIS IV	1,145,833.26	763,410.97	731,710.97	1,177,533.26	1,166,226.66	1,166,226.66	1,166,226.66	1,166,226.66	11,306.60	11,306.60
2-Desarrollo Social	1,145,833.26	763,410.97	731,710.97	1,177,533.26	1,166,226.66	1,166,226.66	1,166,226.66	1,166,226.66	11,306.60	11,306.60
25-EDUCACION	1,145,833.26	763,410.97	731,710.97	1,177,533.26	1,166,226.66	1,166,226.66	1,166,226.66	1,166,226.66	11,306.60	11,306.60
2-Educacion Media Superior	1,145,833.26	763,410.97	731,710.97	1,177,533.26	1,166,226.66	1,166,226.66	1,166,226.66	1,166,226.66	11,306.60	11,306.60
1-POL. SOCIAL	1,145,833.26	763,410.97	731,710.97	1,177,533.26	1,166,226.66	1,166,226.66	1,166,226.66	1,166,226.66	11,306.60	11,306.60
1-BACHILLERATO GENERAL	1,145,833.26	763,410.97	731,710.97	1,177,533.26	1,166,226.66	1,166,226.66	1,166,226.66	1,166,226.66	11,306.60	11,306.60



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	1,145,833.26	763,410.97	731,710.97	1,177,533.26	1,166,226.66	1,166,226.66	1,166,226.66	1,166,226.66	11,306.60	11,306.60
<i>1527-PLANTEL 27 SAN MARTIN CH</i>	<i>275,000.00</i>	<i>198,014.58</i>	<i>187,209.58</i>	<i>285,805.00</i>	<i>280,210.68</i>	<i>277,260.68</i>	<i>277,260.68</i>	<i>277,260.68</i>	<i>5,594.32</i>	<i>8,544.32</i>
2-Desarrollo Social	275,000.00	198,014.58	187,209.58	285,805.00	280,210.68	277,260.68	277,260.68	277,260.68	5,594.32	8,544.32
25-EDUCACION	275,000.00	198,014.58	187,209.58	285,805.00	280,210.68	277,260.68	277,260.68	277,260.68	5,594.32	8,544.32
2-Educacion Media Superior	275,000.00	198,014.58	187,209.58	285,805.00	280,210.68	277,260.68	277,260.68	277,260.68	5,594.32	8,544.32
1-POL. SOCIAL	275,000.00	198,014.58	187,209.58	285,805.00	280,210.68	277,260.68	277,260.68	277,260.68	5,594.32	8,544.32
1-BACHILLERATO GENERAL	275,000.00	198,014.58	187,209.58	285,805.00	280,210.68	277,260.68	277,260.68	277,260.68	5,594.32	8,544.32
21-EDUCACION MEDIA SUPERIOR	275,000.00	198,014.58	187,209.58	285,805.00	280,210.68	277,260.68	277,260.68	277,260.68	5,594.32	8,544.32
<i>1528-PLANTEL 28 SAN LUIS V</i>	<i>1,185,049.60</i>	<i>779,174.17</i>	<i>730,429.77</i>	<i>1,233,794.00</i>	<i>1,225,918.53</i>	<i>1,225,918.53</i>	<i>1,225,918.53</i>	<i>1,225,918.53</i>	<i>7,875.47</i>	<i>7,875.47</i>
2-Desarrollo Social	1,185,049.60	779,174.17	730,429.77	1,233,794.00	1,225,918.53	1,225,918.53	1,225,918.53	1,225,918.53	7,875.47	7,875.47
25-EDUCACION	1,185,049.60	779,174.17	730,429.77	1,233,794.00	1,225,918.53	1,225,918.53	1,225,918.53	1,225,918.53	7,875.47	7,875.47
2-Educacion Media Superior	1,185,049.60	779,174.17	730,429.77	1,233,794.00	1,225,918.53	1,225,918.53	1,225,918.53	1,225,918.53	7,875.47	7,875.47
1-POL. SOCIAL	1,185,049.60	779,174.17	730,429.77	1,233,794.00	1,225,918.53	1,225,918.53	1,225,918.53	1,225,918.53	7,875.47	7,875.47
1-BACHILLERATO GENERAL	1,185,049.60	779,174.17	730,429.77	1,233,794.00	1,225,918.53	1,225,918.53	1,225,918.53	1,225,918.53	7,875.47	7,875.47
21-EDUCACION MEDIA SUPERIOR	1,185,049.60	779,174.17	730,429.77	1,233,794.00	1,225,918.53	1,225,918.53	1,225,918.53	1,225,918.53	7,875.47	7,875.47
<i>1529-PLANTEL 29 V. DE ZARAGOZA</i>	<i>286,550.00</i>	<i>406,375.00</i>	<i>395,020.80</i>	<i>297,904.20</i>	<i>290,601.91</i>	<i>290,242.42</i>	<i>290,242.42</i>	<i>290,242.42</i>	<i>7,302.29</i>	<i>7,661.78</i>
2-Desarrollo Social	286,550.00	406,375.00	395,020.80	297,904.20	290,601.91	290,242.42	290,242.42	290,242.42	7,302.29	7,661.78
25-EDUCACION	286,550.00	406,375.00	395,020.80	297,904.20	290,601.91	290,242.42	290,242.42	290,242.42	7,302.29	7,661.78
2-Educacion Media Superior	286,550.00	406,375.00	395,020.80	297,904.20	290,601.91	290,242.42	290,242.42	290,242.42	7,302.29	7,661.78
1-POL. SOCIAL	286,550.00	406,375.00	395,020.80	297,904.20	290,601.91	290,242.42	290,242.42	290,242.42	7,302.29	7,661.78
1-BACHILLERATO GENERAL	286,550.00	406,375.00	395,020.80	297,904.20	290,601.91	290,242.42	290,242.42	290,242.42	7,302.29	7,661.78
21-EDUCACION MEDIA SUPERIOR	286,550.00	406,375.00	395,020.80	297,904.20	290,601.91	290,242.42	290,242.42	290,242.42	7,302.29	7,661.78
<i>1530-PLANTEL 30 ILLESCAS</i>	<i>221,080.20</i>	<i>267,027.86</i>	<i>258,027.86</i>	<i>230,080.20</i>	<i>217,092.07</i>	<i>211,166.69</i>	<i>211,166.69</i>	<i>211,166.69</i>	<i>12,988.13</i>	<i>18,913.51</i>
2-Desarrollo Social	221,080.20	267,027.86	258,027.86	230,080.20	217,092.07	211,166.69	211,166.69	211,166.69	12,988.13	18,913.51
25-EDUCACION	221,080.20	267,027.86	258,027.86	230,080.20	217,092.07	211,166.69	211,166.69	211,166.69	12,988.13	18,913.51
2-Educacion Media Superior	221,080.20	267,027.86	258,027.86	230,080.20	217,092.07	211,166.69	211,166.69	211,166.69	12,988.13	18,913.51
1-POL. SOCIAL	221,080.20	267,027.86	258,027.86	230,080.20	217,092.07	211,166.69	211,166.69	211,166.69	12,988.13	18,913.51
1-BACHILLERATO GENERAL	221,080.20	267,027.86	258,027.86	230,080.20	217,092.07	211,166.69	211,166.69	211,166.69	12,988.13	18,913.51
21-EDUCACION MEDIA SUPERIOR	221,080.20	267,027.86	258,027.86	230,080.20	217,092.07	211,166.69	211,166.69	211,166.69	12,988.13	18,913.51
<i>1531-PLANTEL 31 AQUISMON</i>	<i>316,188.00</i>	<i>189,973.58</i>	<i>160,712.58</i>	<i>345,449.00</i>	<i>342,117.53</i>	<i>321,413.48</i>	<i>321,413.48</i>	<i>321,413.48</i>	<i>3,331.47</i>	<i>24,035.52</i>
2-Desarrollo Social	316,188.00	189,973.58	160,712.58	345,449.00	342,117.53	321,413.48	321,413.48	321,413.48	3,331.47	24,035.52
25-EDUCACION	316,188.00	189,973.58	160,712.58	345,449.00	342,117.53	321,413.48	321,413.48	321,413.48	3,331.47	24,035.52
2-Educacion Media Superior	316,188.00	189,973.58	160,712.58	345,449.00	342,117.53	321,413.48	321,413.48	321,413.48	3,331.47	24,035.52
1-POL. SOCIAL	316,188.00	189,973.58	160,712.58	345,449.00	342,117.53	321,413.48	321,413.48	321,413.48	3,331.47	24,035.52
1-BACHILLERATO GENERAL	316,188.00	189,973.58	160,712.58	345,449.00	342,117.53	321,413.48	321,413.48	321,413.48	3,331.47	24,035.52
21-EDUCACION MEDIA SUPERIOR	316,188.00	189,973.58	160,712.58	345,449.00	342,117.53	321,413.48	321,413.48	321,413.48	3,331.47	24,035.52



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1532-PLANTEL 32 VILLA DE ARRIAGA	228,607.20	221,072.79	208,091.15	241,588.84	241,226.63	241,226.63	241,226.63	241,226.63	362.21	362.21
2-Desarrollo Social	228,607.20	221,072.79	208,091.15	241,588.84	241,226.63	241,226.63	241,226.63	241,226.63	362.21	362.21
25-EDUCACION	228,607.20	221,072.79	208,091.15	241,588.84	241,226.63	241,226.63	241,226.63	241,226.63	362.21	362.21
2-Educacion Media Superior	228,607.20	221,072.79	208,091.15	241,588.84	241,226.63	241,226.63	241,226.63	241,226.63	362.21	362.21
1-POL. SOCIAL	228,607.20	221,072.79	208,091.15	241,588.84	241,226.63	241,226.63	241,226.63	241,226.63	362.21	362.21
1-BACHILLERATO GENERAL	228,607.20	221,072.79	208,091.15	241,588.84	241,226.63	241,226.63	241,226.63	241,226.63	362.21	362.21
21-EDUCACION MEDIA SUPERIOR	228,607.20	221,072.79	208,091.15	241,588.84	241,226.63	241,226.63	241,226.63	241,226.63	362.21	362.21
1533-PLANTEL 33 AXTLA DE TERRAZAS	336,893.06	308,608.33	294,558.33	350,943.06	341,489.40	338,806.40	338,806.40	338,806.40	9,453.66	12,136.66
2-Desarrollo Social	336,893.06	308,608.33	294,558.33	350,943.06	341,489.40	338,806.40	338,806.40	338,806.40	9,453.66	12,136.66
25-EDUCACION	336,893.06	308,608.33	294,558.33	350,943.06	341,489.40	338,806.40	338,806.40	338,806.40	9,453.66	12,136.66
2-Educacion Media Superior	336,893.06	308,608.33	294,558.33	350,943.06	341,489.40	338,806.40	338,806.40	338,806.40	9,453.66	12,136.66
1-POL. SOCIAL	336,893.06	308,608.33	294,558.33	350,943.06	341,489.40	338,806.40	338,806.40	338,806.40	9,453.66	12,136.66
1-BACHILLERATO GENERAL	336,893.06	308,608.33	294,558.33	350,943.06	341,489.40	338,806.40	338,806.40	338,806.40	9,453.66	12,136.66
21-EDUCACION MEDIA SUPERIOR	336,893.06	308,608.33	294,558.33	350,943.06	341,489.40	338,806.40	338,806.40	338,806.40	9,453.66	12,136.66
1534-PLANTEL 34 EL PUJAL	218,461.45	116,349.23	114,128.35	220,682.33	216,798.84	213,985.64	213,985.64	213,985.64	3,883.49	6,696.69
2-Desarrollo Social	218,461.45	116,349.23	114,128.35	220,682.33	216,798.84	213,985.64	213,985.64	213,985.64	3,883.49	6,696.69
25-EDUCACION	218,461.45	116,349.23	114,128.35	220,682.33	216,798.84	213,985.64	213,985.64	213,985.64	3,883.49	6,696.69
2-Educacion Media Superior	218,461.45	116,349.23	114,128.35	220,682.33	216,798.84	213,985.64	213,985.64	213,985.64	3,883.49	6,696.69
1-POL. SOCIAL	218,461.45	116,349.23	114,128.35	220,682.33	216,798.84	213,985.64	213,985.64	213,985.64	3,883.49	6,696.69
1-BACHILLERATO GENERAL	218,461.45	116,349.23	114,128.35	220,682.33	216,798.84	213,985.64	213,985.64	213,985.64	3,883.49	6,696.69
21-EDUCACION MEDIA SUPERIOR	218,461.45	116,349.23	114,128.35	220,682.33	216,798.84	213,985.64	213,985.64	213,985.64	3,883.49	6,696.69
1535-PLANTEL 35TAMBACA	226,197.40	289,802.83	288,302.83	227,697.40	175,168.25	173,493.25	171,087.28	171,087.28	52,529.15	54,204.15
2-Desarrollo Social	226,197.40	289,802.83	288,302.83	227,697.40	175,168.25	173,493.25	171,087.28	171,087.28	52,529.15	54,204.15
25-EDUCACION	226,197.40	289,802.83	288,302.83	227,697.40	175,168.25	173,493.25	171,087.28	171,087.28	52,529.15	54,204.15
2-Educacion Media Superior	226,197.40	289,802.83	288,302.83	227,697.40	175,168.25	173,493.25	171,087.28	171,087.28	52,529.15	54,204.15
1-POL. SOCIAL	226,197.40	289,802.83	288,302.83	227,697.40	175,168.25	173,493.25	171,087.28	171,087.28	52,529.15	54,204.15
1-BACHILLERATO GENERAL	226,197.40	289,802.83	288,302.83	227,697.40	175,168.25	173,493.25	171,087.28	171,087.28	52,529.15	54,204.15
21-EDUCACION MEDIA SUPERIOR	226,197.40	289,802.83	288,302.83	227,697.40	175,168.25	173,493.25	171,087.28	171,087.28	52,529.15	54,204.15
1536-PLANTEL 36 EST. CATORCE	225,250.00	189,146.39	129,565.79	284,830.60	271,598.24	270,387.53	266,481.03	266,481.03	13,232.36	14,443.07
2-Desarrollo Social	225,250.00	189,146.39	129,565.79	284,830.60	271,598.24	270,387.53	266,481.03	266,481.03	13,232.36	14,443.07
25-EDUCACION	225,250.00	189,146.39	129,565.79	284,830.60	271,598.24	270,387.53	266,481.03	266,481.03	13,232.36	14,443.07
2-Educacion Media Superior	225,250.00	189,146.39	129,565.79	284,830.60	271,598.24	270,387.53	266,481.03	266,481.03	13,232.36	14,443.07
1-POL. SOCIAL	225,250.00	189,146.39	129,565.79	284,830.60	271,598.24	270,387.53	266,481.03	266,481.03	13,232.36	14,443.07
1-BACHILLERATO GENERAL	225,250.00	189,146.39	129,565.79	284,830.60	271,598.24	270,387.53	266,481.03	266,481.03	13,232.36	14,443.07
21-EDUCACION MEDIA SUPERIOR	225,250.00	189,146.39	129,565.79	284,830.60	271,598.24	270,387.53	266,481.03	266,481.03	13,232.36	14,443.07
1537-PLANTEL 37 TAMAPATZ	262,795.89	234,898.01	212,833.01	284,860.89	282,104.35	282,104.35	282,104.35	282,104.35	2,756.54	2,756.54



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EJERCICIO 2016

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(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
2-Desarrollo Social	262,795.89	234,898.01	212,833.01	284,860.89	282,104.35	282,104.35	282,104.35	282,104.35	2,756.54	2,756.54
25-EDUCACION	262,795.89	234,898.01	212,833.01	284,860.89	282,104.35	282,104.35	282,104.35	282,104.35	2,756.54	2,756.54
2-Educacion Media Superior	262,795.89	234,898.01	212,833.01	284,860.89	282,104.35	282,104.35	282,104.35	282,104.35	2,756.54	2,756.54
1-POL. SOCIAL	262,795.89	234,898.01	212,833.01	284,860.89	282,104.35	282,104.35	282,104.35	282,104.35	2,756.54	2,756.54
1-BACHILLERATO GENERAL	262,795.89	234,898.01	212,833.01	284,860.89	282,104.35	282,104.35	282,104.35	282,104.35	2,756.54	2,756.54
21-EDUCACION MEDIA SUPERIOR	262,795.89	234,898.01	212,833.01	284,860.89	282,104.35	282,104.35	282,104.35	282,104.35	2,756.54	2,756.54
1538-PLANTEL 38 MECATLAN	356,000.00	531,894.49	521,694.49	366,200.00	301,065.52	274,395.61	274,395.61	274,395.61	65,134.48	91,804.39
2-Desarrollo Social	356,000.00	531,894.49	521,694.49	366,200.00	301,065.52	274,395.61	274,395.61	274,395.61	65,134.48	91,804.39
25-EDUCACION	356,000.00	531,894.49	521,694.49	366,200.00	301,065.52	274,395.61	274,395.61	274,395.61	65,134.48	91,804.39
2-Educacion Media Superior	356,000.00	531,894.49	521,694.49	366,200.00	301,065.52	274,395.61	274,395.61	274,395.61	65,134.48	91,804.39
1-POL. SOCIAL	356,000.00	531,894.49	521,694.49	366,200.00	301,065.52	274,395.61	274,395.61	274,395.61	65,134.48	91,804.39
1-BACHILLERATO GENERAL	356,000.00	531,894.49	521,694.49	366,200.00	301,065.52	274,395.61	274,395.61	274,395.61	65,134.48	91,804.39
21-EDUCACION MEDIA SUPERIOR	356,000.00	531,894.49	521,694.49	366,200.00	301,065.52	274,395.61	274,395.61	274,395.61	65,134.48	91,804.39
1539-PLANTEL 39 SAT. MA. PICULA	116,045.65	90,733.26	78,223.26	128,555.65	124,097.03	123,244.03	123,244.03	123,244.03	4,458.62	5,311.62
2-Desarrollo Social	116,045.65	90,733.26	78,223.26	128,555.65	124,097.03	123,244.03	123,244.03	123,244.03	4,458.62	5,311.62
25-EDUCACION	116,045.65	90,733.26	78,223.26	128,555.65	124,097.03	123,244.03	123,244.03	123,244.03	4,458.62	5,311.62
2-Educacion Media Superior	116,045.65	90,733.26	78,223.26	128,555.65	124,097.03	123,244.03	123,244.03	123,244.03	4,458.62	5,311.62
1-POL. SOCIAL	116,045.65	90,733.26	78,223.26	128,555.65	124,097.03	123,244.03	123,244.03	123,244.03	4,458.62	5,311.62
1-BACHILLERATO GENERAL	116,045.65	90,733.26	78,223.26	128,555.65	124,097.03	123,244.03	123,244.03	123,244.03	4,458.62	5,311.62
21-EDUCACION MEDIA SUPERIOR	116,045.65	90,733.26	78,223.26	128,555.65	124,097.03	123,244.03	123,244.03	123,244.03	4,458.62	5,311.62
1540-PLANTEL 40 CHALCO	188,137.91	197,427.31	197,427.31	188,137.91	164,127.11	163,547.11	160,805.63	160,805.63	24,010.80	24,590.80
2-Desarrollo Social	188,137.91	197,427.31	197,427.31	188,137.91	164,127.11	163,547.11	160,805.63	160,805.63	24,010.80	24,590.80
25-EDUCACION	188,137.91	197,427.31	197,427.31	188,137.91	164,127.11	163,547.11	160,805.63	160,805.63	24,010.80	24,590.80
2-Educacion Media Superior	188,137.91	197,427.31	197,427.31	188,137.91	164,127.11	163,547.11	160,805.63	160,805.63	24,010.80	24,590.80
1-POL. SOCIAL	188,137.91	197,427.31	197,427.31	188,137.91	164,127.11	163,547.11	160,805.63	160,805.63	24,010.80	24,590.80
1-BACHILLERATO GENERAL	188,137.91	197,427.31	197,427.31	188,137.91	164,127.11	163,547.11	160,805.63	160,805.63	24,010.80	24,590.80
21-EDUCACION MEDIA SUPERIOR	188,137.91	197,427.31	197,427.31	188,137.91	164,127.11	163,547.11	160,805.63	160,805.63	24,010.80	24,590.80
1601-EMSAD 01 DULCE GRANDE	139,081.00	140,176.52	135,204.32	144,053.20	144,053.20	143,513.20	143,513.20	143,513.20	0.00	540.00
2-Desarrollo Social	139,081.00	140,176.52	135,204.32	144,053.20	144,053.20	143,513.20	143,513.20	143,513.20	0.00	540.00
25-EDUCACION	139,081.00	140,176.52	135,204.32	144,053.20	144,053.20	143,513.20	143,513.20	143,513.20	0.00	540.00
2-Educacion Media Superior	139,081.00	140,176.52	135,204.32	144,053.20	144,053.20	143,513.20	143,513.20	143,513.20	0.00	540.00
1-POL. SOCIAL	139,081.00	140,176.52	135,204.32	144,053.20	144,053.20	143,513.20	143,513.20	143,513.20	0.00	540.00
1-BACHILLERATO GENERAL	139,081.00	140,176.52	135,204.32	144,053.20	144,053.20	143,513.20	143,513.20	143,513.20	0.00	540.00
21-EDUCACION MEDIA SUPERIOR	139,081.00	140,176.52	135,204.32	144,053.20	144,053.20	143,513.20	143,513.20	143,513.20	0.00	540.00
1603-EMSAD 03 VIBORAS	64,161.00	40,077.50	40,077.50	64,161.00	64,033.00	64,033.00	64,033.00	64,033.00	128.00	128.00
2-Desarrollo Social	64,161.00	40,077.50	40,077.50	64,161.00	64,033.00	64,033.00	64,033.00	64,033.00	128.00	128.00



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25-EDUCACION	64,161.00	40,077.50	40,077.50	64,161.00	64,033.00	64,033.00	64,033.00	64,033.00	128.00	128.00
2-Educacion Media Superior	64,161.00	40,077.50	40,077.50	64,161.00	64,033.00	64,033.00	64,033.00	64,033.00	128.00	128.00
1-POL. SOCIAL	64,161.00	40,077.50	40,077.50	64,161.00	64,033.00	64,033.00	64,033.00	64,033.00	128.00	128.00
1-BACHILLERATO GENERAL	64,161.00	40,077.50	40,077.50	64,161.00	64,033.00	64,033.00	64,033.00	64,033.00	128.00	128.00
21-EDUCACION MEDIA SUPERIOR	64,161.00	40,077.50	40,077.50	64,161.00	64,033.00	64,033.00	64,033.00	64,033.00	128.00	128.00
1604-EMSAD 04 SAT. CATARINA	108,131.00	224,013.97	219,851.23	112,293.74	108,786.60	108,416.60	108,416.60	108,416.60	3,507.14	3,877.14
 2-Desarrollo Social	108,131.00	224,013.97	219,851.23	112,293.74	108,786.60	108,416.60	108,416.60	108,416.60	3,507.14	3,877.14
25-EDUCACION	108,131.00	224,013.97	219,851.23	112,293.74	108,786.60	108,416.60	108,416.60	108,416.60	3,507.14	3,877.14
2-Educacion Media Superior	108,131.00	224,013.97	219,851.23	112,293.74	108,786.60	108,416.60	108,416.60	108,416.60	3,507.14	3,877.14
1-POL. SOCIAL	108,131.00	224,013.97	219,851.23	112,293.74	108,786.60	108,416.60	108,416.60	108,416.60	3,507.14	3,877.14
1-BACHILLERATO GENERAL	108,131.00	224,013.97	219,851.23	112,293.74	108,786.60	108,416.60	108,416.60	108,416.60	3,507.14	3,877.14
21-EDUCACION MEDIA SUPERIOR	108,131.00	224,013.97	219,851.23	112,293.74	108,786.60	108,416.60	108,416.60	108,416.60	3,507.14	3,877.14
1605-EMSAD 05 TLALETTLA	138,901.00	529,917.40	496,317.40	172,501.00	114,852.49	112,826.09	112,826.09	112,826.09	57,648.51	59,674.91
 2-Desarrollo Social	138,901.00	529,917.40	496,317.40	172,501.00	114,852.49	112,826.09	112,826.09	112,826.09	57,648.51	59,674.91
25-EDUCACION	138,901.00	529,917.40	496,317.40	172,501.00	114,852.49	112,826.09	112,826.09	112,826.09	57,648.51	59,674.91
2-Educacion Media Superior	138,901.00	529,917.40	496,317.40	172,501.00	114,852.49	112,826.09	112,826.09	112,826.09	57,648.51	59,674.91
1-POL. SOCIAL	138,901.00	529,917.40	496,317.40	172,501.00	114,852.49	112,826.09	112,826.09	112,826.09	57,648.51	59,674.91
1-BACHILLERATO GENERAL	138,901.00	529,917.40	496,317.40	172,501.00	114,852.49	112,826.09	112,826.09	112,826.09	57,648.51	59,674.91
21-EDUCACION MEDIA SUPERIOR	138,901.00	529,917.40	496,317.40	172,501.00	114,852.49	112,826.09	112,826.09	112,826.09	57,648.51	59,674.91
1606-EMSAD 06 PALOMAS	56,031.00	148,665.37	123,555.37	81,141.00	76,355.85	76,055.59	76,055.59	76,055.59	4,785.15	5,085.41
 2-Desarrollo Social	56,031.00	148,665.37	123,555.37	81,141.00	76,355.85	76,055.59	76,055.59	76,055.59	4,785.15	5,085.41
25-EDUCACION	56,031.00	148,665.37	123,555.37	81,141.00	76,355.85	76,055.59	76,055.59	76,055.59	4,785.15	5,085.41
2-Educacion Media Superior	56,031.00	148,665.37	123,555.37	81,141.00	76,355.85	76,055.59	76,055.59	76,055.59	4,785.15	5,085.41
1-POL. SOCIAL	56,031.00	148,665.37	123,555.37	81,141.00	76,355.85	76,055.59	76,055.59	76,055.59	4,785.15	5,085.41
1-BACHILLERATO GENERAL	56,031.00	148,665.37	123,555.37	81,141.00	76,355.85	76,055.59	76,055.59	76,055.59	4,785.15	5,085.41
21-EDUCACION MEDIA SUPERIOR	56,031.00	148,665.37	123,555.37	81,141.00	76,355.85	76,055.59	76,055.59	76,055.59	4,785.15	5,085.41
1607-EMSAD 07 STO. DOMINGO	108,356.50	134,932.18	130,854.19	112,434.49	105,297.27	105,237.77	105,237.77	105,237.77	7,137.22	7,196.72
 2-Desarrollo Social	108,356.50	134,932.18	130,854.19	112,434.49	105,297.27	105,237.77	105,237.77	105,237.77	7,137.22	7,196.72
25-EDUCACION	108,356.50	134,932.18	130,854.19	112,434.49	105,297.27	105,237.77	105,237.77	105,237.77	7,137.22	7,196.72
2-Educacion Media Superior	108,356.50	134,932.18	130,854.19	112,434.49	105,297.27	105,237.77	105,237.77	105,237.77	7,137.22	7,196.72
1-POL. SOCIAL	108,356.50	134,932.18	130,854.19	112,434.49	105,297.27	105,237.77	105,237.77	105,237.77	7,137.22	7,196.72
1-BACHILLERATO GENERAL	108,356.50	134,932.18	130,854.19	112,434.49	105,297.27	105,237.77	105,237.77	105,237.77	7,137.22	7,196.72
21-EDUCACION MEDIA SUPERIOR	108,356.50	134,932.18	130,854.19	112,434.49	105,297.27	105,237.77	105,237.77	105,237.77	7,137.22	7,196.72
1608-EMSAD 08 POZAS DE STA. ANA	46,881.00	127,857.36	97,738.53	76,999.83	61,822.26	53,309.24	53,309.23	53,309.23	15,177.57	23,690.59
 2-Desarrollo Social	46,881.00	127,857.36	97,738.53	76,999.83	61,822.26	53,309.24	53,309.23	53,309.23	15,177.57	23,690.59
25-EDUCACION	46,881.00	127,857.36	97,738.53	76,999.83	61,822.26	53,309.24	53,309.23	53,309.23	15,177.57	23,690.59



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
2-Educacion Media Superior	46,881.00	127,857.36	97,738.53	76,999.83	61,822.26	53,309.24	53,309.23	53,309.23	15,177.57	23,690.59
1-POL. SOCIAL	46,881.00	127,857.36	97,738.53	76,999.83	61,822.26	53,309.24	53,309.23	53,309.23	15,177.57	23,690.59
1-BACHILLERATO GENERAL	46,881.00	127,857.36	97,738.53	76,999.83	61,822.26	53,309.24	53,309.23	53,309.23	15,177.57	23,690.59
21-EDUCACION MEDIA SUPERIOR	46,881.00	127,857.36	97,738.53	76,999.83	61,822.26	53,309.24	53,309.23	53,309.23	15,177.57	23,690.59
1609-EMSAD 09 GUADALCAZAR	70,887.56	67,856.84	67,574.50	71,169.90	70,656.42	64,608.82	64,608.82	64,608.82	513.48	6,561.08
2-Desarrollo Social	70,887.56	67,856.84	67,574.50	71,169.90	70,656.42	64,608.82	64,608.82	64,608.82	513.48	6,561.08
25-EDUCACION	70,887.56	67,856.84	67,574.50	71,169.90	70,656.42	64,608.82	64,608.82	64,608.82	513.48	6,561.08
2-Educacion Media Superior	70,887.56	67,856.84	67,574.50	71,169.90	70,656.42	64,608.82	64,608.82	64,608.82	513.48	6,561.08
1-POL. SOCIAL	70,887.56	67,856.84	67,574.50	71,169.90	70,656.42	64,608.82	64,608.82	64,608.82	513.48	6,561.08
1-BACHILLERATO GENERAL	70,887.56	67,856.84	67,574.50	71,169.90	70,656.42	64,608.82	64,608.82	64,608.82	513.48	6,561.08
21-EDUCACION MEDIA SUPERIOR	70,887.56	67,856.84	67,574.50	71,169.90	70,656.42	64,608.82	64,608.82	64,608.82	513.48	6,561.08
1610-EMSAD 10 PAPANLACO	49,731.00	77,711.86	60,411.86	67,031.00	43,121.56	38,316.56	38,316.56	38,316.56	23,909.44	28,714.44
2-Desarrollo Social	49,731.00	77,711.86	60,411.86	67,031.00	43,121.56	38,316.56	38,316.56	38,316.56	23,909.44	28,714.44
25-EDUCACION	49,731.00	77,711.86	60,411.86	67,031.00	43,121.56	38,316.56	38,316.56	38,316.56	23,909.44	28,714.44
2-Educacion Media Superior	49,731.00	77,711.86	60,411.86	67,031.00	43,121.56	38,316.56	38,316.56	38,316.56	23,909.44	28,714.44
1-POL. SOCIAL	49,731.00	77,711.86	60,411.86	67,031.00	43,121.56	38,316.56	38,316.56	38,316.56	23,909.44	28,714.44
1-BACHILLERATO GENERAL	49,731.00	77,711.86	60,411.86	67,031.00	43,121.56	38,316.56	38,316.56	38,316.56	23,909.44	28,714.44
21-EDUCACION MEDIA SUPERIOR	49,731.00	77,711.86	60,411.86	67,031.00	43,121.56	38,316.56	38,316.56	38,316.56	23,909.44	28,714.44
1611-EMSAD 11 ZACAYO	57,501.00	42,035.39	42,035.39	57,501.00	53,901.84	45,563.64	44,867.64	44,867.64	3,599.16	11,937.36
2-Desarrollo Social	57,501.00	42,035.39	42,035.39	57,501.00	53,901.84	45,563.64	44,867.64	44,867.64	3,599.16	11,937.36
25-EDUCACION	57,501.00	42,035.39	42,035.39	57,501.00	53,901.84	45,563.64	44,867.64	44,867.64	3,599.16	11,937.36
2-Educacion Media Superior	57,501.00	42,035.39	42,035.39	57,501.00	53,901.84	45,563.64	44,867.64	44,867.64	3,599.16	11,937.36
1-POL. SOCIAL	57,501.00	42,035.39	42,035.39	57,501.00	53,901.84	45,563.64	44,867.64	44,867.64	3,599.16	11,937.36
1-BACHILLERATO GENERAL	57,501.00	42,035.39	42,035.39	57,501.00	53,901.84	45,563.64	44,867.64	44,867.64	3,599.16	11,937.36
21-EDUCACION MEDIA SUPERIOR	57,501.00	42,035.39	42,035.39	57,501.00	53,901.84	45,563.64	44,867.64	44,867.64	3,599.16	11,937.36
1612-EMSAD 12 LA PARADA	100,072.54	106,790.57	106,790.57	100,072.54	85,060.87	82,899.27	82,899.27	82,899.27	15,011.67	17,173.27
2-Desarrollo Social	100,072.54	106,790.57	106,790.57	100,072.54	85,060.87	82,899.27	82,899.27	82,899.27	15,011.67	17,173.27
25-EDUCACION	100,072.54	106,790.57	106,790.57	100,072.54	85,060.87	82,899.27	82,899.27	82,899.27	15,011.67	17,173.27
2-Educacion Media Superior	100,072.54	106,790.57	106,790.57	100,072.54	85,060.87	82,899.27	82,899.27	82,899.27	15,011.67	17,173.27
1-POL. SOCIAL	100,072.54	106,790.57	106,790.57	100,072.54	85,060.87	82,899.27	82,899.27	82,899.27	15,011.67	17,173.27
1-BACHILLERATO GENERAL	100,072.54	106,790.57	106,790.57	100,072.54	85,060.87	82,899.27	82,899.27	82,899.27	15,011.67	17,173.27
21-EDUCACION MEDIA SUPERIOR	100,072.54	106,790.57	106,790.57	100,072.54	85,060.87	82,899.27	82,899.27	82,899.27	15,011.67	17,173.27
1613-EMSAD 13 TAMPAXAL	125,331.00	224,965.48	214,465.48	135,831.00	108,199.70	108,199.70	105,459.78	105,459.78	27,631.30	27,631.30
2-Desarrollo Social	125,331.00	224,965.48	214,465.48	135,831.00	108,199.70	108,199.70	105,459.78	105,459.78	27,631.30	27,631.30
25-EDUCACION	125,331.00	224,965.48	214,465.48	135,831.00	108,199.70	108,199.70	105,459.78	105,459.78	27,631.30	27,631.30
2-Educacion Media Superior	125,331.00	224,965.48	214,465.48	135,831.00	108,199.70	108,199.70	105,459.78	105,459.78	27,631.30	27,631.30



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

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CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1-POL. SOCIAL	125,331.00	224,965.48	214,465.48	135,831.00	108,199.70	108,199.70	105,459.78	105,459.78	27,631.30	27,631.30
1-BACHILLERATO GENERAL	125,331.00	224,965.48	214,465.48	135,831.00	108,199.70	108,199.70	105,459.78	105,459.78	27,631.30	27,631.30
21-EDUCACION MEDIA SUPERIOR	125,331.00	224,965.48	214,465.48	135,831.00	108,199.70	108,199.70	105,459.78	105,459.78	27,631.30	27,631.30
1614-EMSAD 14 ITZTACAPA	101,990.00	67,533.50	67,533.50	101,990.00	101,990.00	89,818.50	89,818.50	89,818.50	0.00	12,171.50
2-Desarrollo Social	101,990.00	67,533.50	67,533.50	101,990.00	101,990.00	89,818.50	89,818.50	89,818.50	0.00	12,171.50
25-EDUCACION	101,990.00	67,533.50	67,533.50	101,990.00	101,990.00	89,818.50	89,818.50	89,818.50	0.00	12,171.50
2-Educacion Media Superior	101,990.00	67,533.50	67,533.50	101,990.00	101,990.00	89,818.50	89,818.50	89,818.50	0.00	12,171.50
1-POL. SOCIAL	101,990.00	67,533.50	67,533.50	101,990.00	101,990.00	89,818.50	89,818.50	89,818.50	0.00	12,171.50
1-BACHILLERATO GENERAL	101,990.00	67,533.50	67,533.50	101,990.00	101,990.00	89,818.50	89,818.50	89,818.50	0.00	12,171.50
21-EDUCACION MEDIA SUPERIOR	101,990.00	67,533.50	67,533.50	101,990.00	101,990.00	89,818.50	89,818.50	89,818.50	0.00	12,171.50
1615-EMSAD 15 OJO DE AGUA	53,981.00	164,357.50	64,357.50	153,981.00	52,939.00	52,289.00	52,289.00	52,289.00	101,042.00	101,692.00
2-Desarrollo Social	53,981.00	164,357.50	64,357.50	153,981.00	52,939.00	52,289.00	52,289.00	52,289.00	101,042.00	101,692.00
25-EDUCACION	53,981.00	164,357.50	64,357.50	153,981.00	52,939.00	52,289.00	52,289.00	52,289.00	101,042.00	101,692.00
2-Educacion Media Superior	53,981.00	164,357.50	64,357.50	153,981.00	52,939.00	52,289.00	52,289.00	52,289.00	101,042.00	101,692.00
1-POL. SOCIAL	53,981.00	164,357.50	64,357.50	153,981.00	52,939.00	52,289.00	52,289.00	52,289.00	101,042.00	101,692.00
1-BACHILLERATO GENERAL	53,981.00	164,357.50	64,357.50	153,981.00	52,939.00	52,289.00	52,289.00	52,289.00	101,042.00	101,692.00
21-EDUCACION MEDIA SUPERIOR	53,981.00	164,357.50	64,357.50	153,981.00	52,939.00	52,289.00	52,289.00	52,289.00	101,042.00	101,692.00
1616-EMSAD 16 IGNACIO ZARAGOZA	81,785.20	49,825.80	46,823.10	84,787.90	83,418.59	83,418.59	79,988.59	79,988.59	1,369.31	1,369.31
2-Desarrollo Social	81,785.20	49,825.80	46,823.10	84,787.90	83,418.59	83,418.59	79,988.59	79,988.59	1,369.31	1,369.31
25-EDUCACION	81,785.20	49,825.80	46,823.10	84,787.90	83,418.59	83,418.59	79,988.59	79,988.59	1,369.31	1,369.31
2-Educacion Media Superior	81,785.20	49,825.80	46,823.10	84,787.90	83,418.59	83,418.59	79,988.59	79,988.59	1,369.31	1,369.31
1-POL. SOCIAL	81,785.20	49,825.80	46,823.10	84,787.90	83,418.59	83,418.59	79,988.59	79,988.59	1,369.31	1,369.31
1-BACHILLERATO GENERAL	81,785.20	49,825.80	46,823.10	84,787.90	83,418.59	83,418.59	79,988.59	79,988.59	1,369.31	1,369.31
21-EDUCACION MEDIA SUPERIOR	81,785.20	49,825.80	46,823.10	84,787.90	83,418.59	83,418.59	79,988.59	79,988.59	1,369.31	1,369.31
1617-EMSAD 17 NUEVO AQUISMON	56,631.00	60,915.63	47,643.63	69,903.00	67,980.53	67,660.98	67,660.98	67,660.98	1,922.47	2,242.02
2-Desarrollo Social	56,631.00	60,915.63	47,643.63	69,903.00	67,980.53	67,660.98	67,660.98	67,660.98	1,922.47	2,242.02
25-EDUCACION	56,631.00	60,915.63	47,643.63	69,903.00	67,980.53	67,660.98	67,660.98	67,660.98	1,922.47	2,242.02
2-Educacion Media Superior	56,631.00	60,915.63	47,643.63	69,903.00	67,980.53	67,660.98	67,660.98	67,660.98	1,922.47	2,242.02
1-POL. SOCIAL	56,631.00	60,915.63	47,643.63	69,903.00	67,980.53	67,660.98	67,660.98	67,660.98	1,922.47	2,242.02
1-BACHILLERATO GENERAL	56,631.00	60,915.63	47,643.63	69,903.00	67,980.53	67,660.98	67,660.98	67,660.98	1,922.47	2,242.02
21-EDUCACION MEDIA SUPERIOR	56,631.00	60,915.63	47,643.63	69,903.00	67,980.53	67,660.98	67,660.98	67,660.98	1,922.47	2,242.02
1618-EMSAD 18 EL CARRIZAL	53,521.00	55,122.13	53,122.13	55,521.00	50,272.33	48,064.33	48,064.33	48,064.33	5,248.67	7,456.67
2-Desarrollo Social	53,521.00	55,122.13	53,122.13	55,521.00	50,272.33	48,064.33	48,064.33	48,064.33	5,248.67	7,456.67
25-EDUCACION	53,521.00	55,122.13	53,122.13	55,521.00	50,272.33	48,064.33	48,064.33	48,064.33	5,248.67	7,456.67
2-Educacion Media Superior	53,521.00	55,122.13	53,122.13	55,521.00	50,272.33	48,064.33	48,064.33	48,064.33	5,248.67	7,456.67
1-POL. SOCIAL	53,521.00	55,122.13	53,122.13	55,521.00	50,272.33	48,064.33	48,064.33	48,064.33	5,248.67	7,456.67



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EJERCICIO 2016

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ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
1-BACHILLERATO GENERAL	53,521.00	55,122.13	53,122.13	55,521.00	50,272.33	48,064.33	48,064.33	48,064.33	5,248.67	7,456.67
21-EDUCACION MEDIA SUPERIOR	53,521.00	55,122.13	53,122.13	55,521.00	50,272.33	48,064.33	48,064.33	48,064.33	5,248.67	7,456.67
1619-EMSAD 19 COYOLES	55,581.00	125,663.46	122,655.51	58,588.95	60,334.63	58,831.83	58,831.83	58,831.83	-1,745.68	-242.88
2-Desarrollo Social	55,581.00	125,663.46	122,655.51	58,588.95	60,334.63	58,831.83	58,831.83	58,831.83	-1,745.68	-242.88
25-EDUCACION	55,581.00	125,663.46	122,655.51	58,588.95	60,334.63	58,831.83	58,831.83	58,831.83	-1,745.68	-242.88
2-Educacion Media Superior	55,581.00	125,663.46	122,655.51	58,588.95	60,334.63	58,831.83	58,831.83	58,831.83	-1,745.68	-242.88
1-POL. SOCIAL	55,581.00	125,663.46	122,655.51	58,588.95	60,334.63	58,831.83	58,831.83	58,831.83	-1,745.68	-242.88
1-BACHILLERATO GENERAL	55,581.00	125,663.46	122,655.51	58,588.95	60,334.63	58,831.83	58,831.83	58,831.83	-1,745.68	-242.88
21-EDUCACION MEDIA SUPERIOR	55,581.00	125,663.46	122,655.51	58,588.95	60,334.63	58,831.83	58,831.83	58,831.83	-1,745.68	-242.88
1620-EMSAD 20 TAMAN	145,031.00	74,452.77	69,502.77	149,981.00	147,759.65	134,259.65	134,259.65	134,259.65	2,221.35	15,721.35
2-Desarrollo Social	145,031.00	74,452.77	69,502.77	149,981.00	147,759.65	134,259.65	134,259.65	134,259.65	2,221.35	15,721.35
25-EDUCACION	145,031.00	74,452.77	69,502.77	149,981.00	147,759.65	134,259.65	134,259.65	134,259.65	2,221.35	15,721.35
2-Educacion Media Superior	145,031.00	74,452.77	69,502.77	149,981.00	147,759.65	134,259.65	134,259.65	134,259.65	2,221.35	15,721.35
1-POL. SOCIAL	145,031.00	74,452.77	69,502.77	149,981.00	147,759.65	134,259.65	134,259.65	134,259.65	2,221.35	15,721.35
1-BACHILLERATO GENERAL	145,031.00	74,452.77	69,502.77	149,981.00	147,759.65	134,259.65	134,259.65	134,259.65	2,221.35	15,721.35
21-EDUCACION MEDIA SUPERIOR	145,031.00	74,452.77	69,502.77	149,981.00	147,759.65	134,259.65	134,259.65	134,259.65	2,221.35	15,721.35
1621-EMSAD 21 LA PILA	87,603.00	76,193.00	76,193.00	87,603.00	84,861.03	84,861.03	84,415.03	84,415.03	2,741.97	2,741.97
2-Desarrollo Social	87,603.00	76,193.00	76,193.00	87,603.00	84,861.03	84,861.03	84,415.03	84,415.03	2,741.97	2,741.97
25-EDUCACION	87,603.00	76,193.00	76,193.00	87,603.00	84,861.03	84,861.03	84,415.03	84,415.03	2,741.97	2,741.97
2-Educacion Media Superior	87,603.00	76,193.00	76,193.00	87,603.00	84,861.03	84,861.03	84,415.03	84,415.03	2,741.97	2,741.97
1-POL. SOCIAL	87,603.00	76,193.00	76,193.00	87,603.00	84,861.03	84,861.03	84,415.03	84,415.03	2,741.97	2,741.97
1-BACHILLERATO GENERAL	87,603.00	76,193.00	76,193.00	87,603.00	84,861.03	84,861.03	84,415.03	84,415.03	2,741.97	2,741.97
21-EDUCACION MEDIA SUPERIOR	87,603.00	76,193.00	76,193.00	87,603.00	84,861.03	84,861.03	84,415.03	84,415.03	2,741.97	2,741.97
1622-EMSAD 22 SAN NICOLAS	107,915.50	101,086.71	97,886.71	111,115.50	109,239.70	96,009.62	96,009.62	96,009.62	1,875.80	15,105.88
2-Desarrollo Social	107,915.50	101,086.71	97,886.71	111,115.50	109,239.70	96,009.62	96,009.62	96,009.62	1,875.80	15,105.88
25-EDUCACION	107,915.50	101,086.71	97,886.71	111,115.50	109,239.70	96,009.62	96,009.62	96,009.62	1,875.80	15,105.88
2-Educacion Media Superior	107,915.50	101,086.71	97,886.71	111,115.50	109,239.70	96,009.62	96,009.62	96,009.62	1,875.80	15,105.88
1-POL. SOCIAL	107,915.50	101,086.71	97,886.71	111,115.50	109,239.70	96,009.62	96,009.62	96,009.62	1,875.80	15,105.88
1-BACHILLERATO GENERAL	107,915.50	101,086.71	97,886.71	111,115.50	109,239.70	96,009.62	96,009.62	96,009.62	1,875.80	15,105.88
21-EDUCACION MEDIA SUPERIOR	107,915.50	101,086.71	97,886.71	111,115.50	109,239.70	96,009.62	96,009.62	96,009.62	1,875.80	15,105.88
1623-EMSAD 23 SAN FRANCISCO CUAYALAB	88,381.32	76,400.94	82,652.41	82,129.85	81,791.23	81,791.23	81,791.23	81,791.23	338.62	338.62
2-Desarrollo Social	88,381.32	76,400.94	82,652.41	82,129.85	81,791.23	81,791.23	81,791.23	81,791.23	338.62	338.62
25-EDUCACION	88,381.32	76,400.94	82,652.41	82,129.85	81,791.23	81,791.23	81,791.23	81,791.23	338.62	338.62
2-Educacion Media Superior	88,381.32	76,400.94	82,652.41	82,129.85	81,791.23	81,791.23	81,791.23	81,791.23	338.62	338.62
1-POL. SOCIAL	88,381.32	76,400.94	82,652.41	82,129.85	81,791.23	81,791.23	81,791.23	81,791.23	338.62	338.62
1-BACHILLERATO GENERAL	88,381.32	76,400.94	82,652.41	82,129.85	81,791.23	81,791.23	81,791.23	81,791.23	338.62	338.62

BAJO PROTESTA DE DECIR VERDAD DECLARAMOS QUE LOS ESTADOS FINANCIEROS Y SUS NOTAS, SON RAZONABLEMENTE CORRECTOS Y SON RESPONSABILIDAD DEL EMISOR



COLEGIO DE BACHILLERES DEL ESTADO DE SAN LUIS POTOSÍ

BRISA #119, COL. GARITA DE JALISCO, C.P. 78294

CLAVE LADA: (444) TEL. 8 04 18 20

EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado -Devengado)
21-EDUCACION MEDIA SUPERIOR	88,381.32	76,400.94	82,652.41	82,129.85	81,791.23	81,791.23	81,791.23	81,791.23	338.62	338.62
1624-EMSAD 24 CHUNUNTZEN2	90,081.00	155,563.37	134,293.87	111,350.50	82,353.65	81,503.65	81,503.65	81,503.65	28,996.85	29,846.85
2-Desarrollo Social	90,081.00	155,563.37	134,293.87	111,350.50	82,353.65	81,503.65	81,503.65	81,503.65	28,996.85	29,846.85
25-EDUCACION	90,081.00	155,563.37	134,293.87	111,350.50	82,353.65	81,503.65	81,503.65	81,503.65	28,996.85	29,846.85
2-Educacion Media Superior	90,081.00	155,563.37	134,293.87	111,350.50	82,353.65	81,503.65	81,503.65	81,503.65	28,996.85	29,846.85
1-POL. SOCIAL	90,081.00	155,563.37	134,293.87	111,350.50	82,353.65	81,503.65	81,503.65	81,503.65	28,996.85	29,846.85
1-BACHILLERATO GENERAL	90,081.00	155,563.37	134,293.87	111,350.50	82,353.65	81,503.65	81,503.65	81,503.65	28,996.85	29,846.85
21-EDUCACION MEDIA SUPERIOR	90,081.00	155,563.37	134,293.87	111,350.50	82,353.65	81,503.65	81,503.65	81,503.65	28,996.85	29,846.85
1625-EMSAD 25 CHARCO DEL LOBO	56,631.00	192,452.89	111,658.09	137,425.80	69,037.55	69,223.34	69,223.34	69,223.34	68,388.25	68,202.46
2-Desarrollo Social	56,631.00	192,452.89	111,658.09	137,425.80	69,037.55	69,223.34	69,223.34	69,223.34	68,388.25	68,202.46
25-EDUCACION	56,631.00	192,452.89	111,658.09	137,425.80	69,037.55	69,223.34	69,223.34	69,223.34	68,388.25	68,202.46
2-Educacion Media Superior	56,631.00	192,452.89	111,658.09	137,425.80	69,037.55	69,223.34	69,223.34	69,223.34	68,388.25	68,202.46
1-POL. SOCIAL	56,631.00	192,452.89	111,658.09	137,425.80	69,037.55	69,223.34	69,223.34	69,223.34	68,388.25	68,202.46
1-BACHILLERATO GENERAL	56,631.00	192,452.89	111,658.09	137,425.80	69,037.55	69,223.34	69,223.34	69,223.34	68,388.25	68,202.46
21-EDUCACION MEDIA SUPERIOR	56,631.00	192,452.89	111,658.09	137,425.80	69,037.55	69,223.34	69,223.34	69,223.34	68,388.25	68,202.46
1626-EMSAD 26 CERRITO DE ROJAS	54,495.50	124,276.20	38,308.60	140,463.10	133,303.02	133,303.02	133,303.02	133,303.02	7,160.08	7,160.08
2-Desarrollo Social	54,495.50	124,276.20	38,308.60	140,463.10	133,303.02	133,303.02	133,303.02	133,303.02	7,160.08	7,160.08
25-EDUCACION	54,495.50	124,276.20	38,308.60	140,463.10	133,303.02	133,303.02	133,303.02	133,303.02	7,160.08	7,160.08
2-Educacion Media Superior	54,495.50	124,276.20	38,308.60	140,463.10	133,303.02	133,303.02	133,303.02	133,303.02	7,160.08	7,160.08
1-POL. SOCIAL	54,495.50	124,276.20	38,308.60	140,463.10	133,303.02	133,303.02	133,303.02	133,303.02	7,160.08	7,160.08
1-BACHILLERATO GENERAL	54,495.50	124,276.20	38,308.60	140,463.10	133,303.02	133,303.02	133,303.02	133,303.02	7,160.08	7,160.08
21-EDUCACION MEDIA SUPERIOR	54,495.50	124,276.20	38,308.60	140,463.10	133,303.02	133,303.02	133,303.02	133,303.02	7,160.08	7,160.08
1627-EMSAD 27 PLAZUELA	59,081.00	40,505.00	36,505.00	63,081.00	57,037.88	57,037.87	57,037.87	57,037.87	6,043.12	6,043.13
2-Desarrollo Social	59,081.00	40,505.00	36,505.00	63,081.00	57,037.88	57,037.87	57,037.87	57,037.87	6,043.12	6,043.13
25-EDUCACION	59,081.00	40,505.00	36,505.00	63,081.00	57,037.88	57,037.87	57,037.87	57,037.87	6,043.12	6,043.13
2-Educacion Media Superior	59,081.00	40,505.00	36,505.00	63,081.00	57,037.88	57,037.87	57,037.87	57,037.87	6,043.12	6,043.13
1-POL. SOCIAL	59,081.00	40,505.00	36,505.00	63,081.00	57,037.88	57,037.87	57,037.87	57,037.87	6,043.12	6,043.13
1-BACHILLERATO GENERAL	59,081.00	40,505.00	36,505.00	63,081.00	57,037.88	57,037.87	57,037.87	57,037.87	6,043.12	6,043.13
21-EDUCACION MEDIA SUPERIOR	59,081.00	40,505.00	36,505.00	63,081.00	57,037.88	57,037.87	57,037.87	57,037.87	6,043.12	6,043.13
1628-EMSAD 28 LA PALMA	60,381.50	61,381.71	50,851.71	70,911.50	66,165.74	65,050.74	65,050.74	65,050.74	4,745.76	5,860.76
2-Desarrollo Social	60,381.50	61,381.71	50,851.71	70,911.50	66,165.74	65,050.74	65,050.74	65,050.74	4,745.76	5,860.76
25-EDUCACION	60,381.50	61,381.71	50,851.71	70,911.50	66,165.74	65,050.74	65,050.74	65,050.74	4,745.76	5,860.76
2-Educacion Media Superior	60,381.50	61,381.71	50,851.71	70,911.50	66,165.74	65,050.74	65,050.74	65,050.74	4,745.76	5,860.76
1-POL. SOCIAL	60,381.50	61,381.71	50,851.71	70,911.50	66,165.74	65,050.74	65,050.74	65,050.74	4,745.76	5,860.76
1-BACHILLERATO GENERAL	60,381.50	61,381.71	50,851.71	70,911.50	66,165.74	65,050.74	65,050.74	65,050.74	4,745.76	5,860.76
21-EDUCACION MEDIA SUPERIOR	60,381.50	61,381.71	50,851.71	70,911.50	66,165.74	65,050.74	65,050.74	65,050.74	4,745.76	5,860.76



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EJERCICIO 2016

ESTADO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN SU CLASIFICACIÓN FUNCIONAL PROGRAMATICA

(en pesos)

AL 30 DE NOVIEMBRE DEL 2016

Entidad-Finalidad-Función-Sb Función-Eje-Programa-Sub Programa	Aprobado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Disponible	Crédito (Modificado-Devengado)
1629-EMSAD 29 EL CARRIZO	52,231.00	65,714.56	65,714.56	52,231.00	50,601.21	50,601.21	50,601.21	50,601.21	1,629.79	1,629.79
2-Desarrollo Social	52,231.00	65,714.56	65,714.56	52,231.00	50,601.21	50,601.21	50,601.21	50,601.21	1,629.79	1,629.79
25-EDUCACION	52,231.00	65,714.56	65,714.56	52,231.00	50,601.21	50,601.21	50,601.21	50,601.21	1,629.79	1,629.79
2-Educacion Media Superior	52,231.00	65,714.56	65,714.56	52,231.00	50,601.21	50,601.21	50,601.21	50,601.21	1,629.79	1,629.79
1-POL. SOCIAL	52,231.00	65,714.56	65,714.56	52,231.00	50,601.21	50,601.21	50,601.21	50,601.21	1,629.79	1,629.79
1-BACHILLERATO GENERAL	52,231.00	65,714.56	65,714.56	52,231.00	50,601.21	50,601.21	50,601.21	50,601.21	1,629.79	1,629.79
21-EDUCACION MEDIA SUPERIOR	52,231.00	65,714.56	65,714.56	52,231.00	50,601.21	50,601.21	50,601.21	50,601.21	1,629.79	1,629.79
1630-EMSAD 30 SANTA FE TEXACAL	75,798.03	60,736.49	60,736.49	75,798.03	74,559.41	61,909.41	61,909.41	61,909.41	1,238.62	13,888.62
2-Desarrollo Social	75,798.03	60,736.49	60,736.49	75,798.03	74,559.41	61,909.41	61,909.41	61,909.41	1,238.62	13,888.62
25-EDUCACION	75,798.03	60,736.49	60,736.49	75,798.03	74,559.41	61,909.41	61,909.41	61,909.41	1,238.62	13,888.62
2-Educacion Media Superior	75,798.03	60,736.49	60,736.49	75,798.03	74,559.41	61,909.41	61,909.41	61,909.41	1,238.62	13,888.62
1-POL. SOCIAL	75,798.03	60,736.49	60,736.49	75,798.03	74,559.41	61,909.41	61,909.41	61,909.41	1,238.62	13,888.62
1-BACHILLERATO GENERAL	75,798.03	60,736.49	60,736.49	75,798.03	74,559.41	61,909.41	61,909.41	61,909.41	1,238.62	13,888.62
21-EDUCACION MEDIA SUPERIOR	75,798.03	60,736.49	60,736.49	75,798.03	74,559.41	61,909.41	61,909.41	61,909.41	1,238.62	13,888.62
Total	828,826,370.66	64,942,587.65	60,171,567.50	833,597,390.81	542,526,268.61	542,209,131.16	542,097,349.21	542,097,349.21	291,071,122.20	291,388,259.65